S. 2003--C

SENATE-ASSEMBLY

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.
- b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated
- for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2015 except as otherwise noted.
- 11 c) The several amounts named herein, or so much thereof as shall be 12 sufficient to accomplish the purpose designated, being the undisbursed

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12553-06-5

and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2015. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

 For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2014.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2015 except as otherwise noted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund - State and Local Special Revenue Funds - Federal Special Revenue Funds - Other	130,638,000 114,985,000 980,000	38,341,000 171,810,000 0
7 8	All Funds	246,603,000	210,151,000
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		246,603,000

12 General Fund

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13 Local Assistance Account - 10000

services and expenses, including the payment of liabilities incurred prior to April 1, 2015, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations. Notwithstanding any inconsistent provision

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-

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1 2 3 4 5 6	ing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement	25 206 000
67 89 101 112 113 114 115 116 117 118 119 119 119 119 119 119 119 119 119	For planning and implementation, including the payment of liabilities incurred prior to April 1, 2015, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments,	25,296,000
28	contracts or any other form of reimburse-	
29	ment	50,012,000
30	For services and expenses of grants to area	
31	agencies on aging for the establishment	
32	and operation of caregiver resource	
33	centers	353,000
34	For services and expenses, including the	
35	payment of liabilities incurred prior to	
36	April 1, 2015, associated with the well-	
3 / 38	ness in nutrition (WIN) program, formerly	
39	known as the supplemental nutrition assistance program (SNAP), including a	
40	suballocation to the department of agri-	
41	culture and markets to be transferred to	
42	state operations for administrative costs	
43	of the farmers market nutrition program.	
44	Up to \$200,000 of this appropriation may	
45	be made available to the Council of Senior	
46	Centers and Services of New York City to	
47	provide outreach within the older adult	
48	SNAP initiative. No expenditure shall be	
49 50	made from this appropriation until the	
50	director of the budget has approved a plan submitted by the office outlining the	
52	amounts and purpose of such expenditures	
J <u> </u>	amounts and parpose of bacif expenditutes	

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1 2	and the allocation of funds among the counties.
3	Notwithstanding any inconsistent provision
4	of law, including section 1 of part C of
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	chapter 57 of the laws of 2006, as amended
6	by section 1 of part I of chapter 60 of
7	the laws of 2014, for the period commenc-
8	ing on April 1, 2015 and ending March 31,
9	2016 the commissioner shall not apply any
10	cost of living adjustment for the purpose
11	of establishing rates of payments,
12	contracts or any other form of reimburse-
13	ment 27,326,000
14	Local grants for services and expenses of
15	the long-term care ombudsman program 690,000
16	For state aid grants to providers of respite
17	services to the elderly. Funding priority
18	shall be given to the renewal of existing
19	contracts with the state office for the
20	aging. No expenditures shall be made from
21	this appropriation until the director of
22	the budget has approved a plan submitted
23	by the office outlining the amounts to be
24	distributed by provider 656,000
25	For state aid grants to providers of social
26	model adult day services. Funding priority
27	shall be given to the renewal of existing
28	contracts with the state office for the
29	aging. No expenditures shall be made from
30	this appropriation until the director of
31	the budget has approved a plan submitted
32	by the office outlining the amounts to be
33	distributed by provider
34	For state aid grants to naturally occurring
35	retirement communities (NORC). Funding
	priority shall be given to the renewal of
37	existing contracts with the state office
38	for the aging. No expenditures shall be
39	made from this appropriation until the
40	director of the budget has approved a plan
41	submitted by the office outlining the
42	amounts to be distributed by provider 2,027,500
43	For state aid grants to neighborhood
44	naturally occurring retirement communities
45	(NNORC). Funding priority shall be given
46	to the renewal of existing contracts with
47	the state office for the aging. No expend-
48	itures shall be made from this appropri-
49	ation until the director of the budget has
50	approved a plan submitted by the office
51	outlining the amounts to be distributed by
52	provider 2,027,500
J 2	provider 2,027,300

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1 2 3 4 5	For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state	
7 8 9	office for the aging and approved by the director of the budget	121,000
10 11	the health insurance information, counseling and assistance program	921,000
12 13 14	For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant	
15 16 17	programs, a portion of which may be trans- ferred to state operations or to other	
18 19	entities as necessary to meet federal grant objectives	L75,000
20 21 22 23	<pre>program for the purpose of providing education, outreach, one-on-one coun- seling, monitoring of the implementation of medicare part D, and assistance with</pre>	
24 25 26	drug appeals and fair hearings related to medicare part D coverage for persons who are eligible for medical assistance and	
27 28 29	who are also beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly	
30 31	pharmaceutical insurance coverage program (EPIC) in accordance with the following:	
33	Medicare Rights Center 7 New York StateWide Senior Action Council,	
34 35 36	Inc	222,000
37 38 39	Empire Justice Center	L55,000
40 41	For services and expenses of the retired and senior volunteer program (RSVP)	216,500
42 43	senior respite program	18,500
44 45 46	of central New York, Inc. senior respite program	71,000
47 48 49	foundation for senior citizens home shar- ing and respite care program	86,000
50 51 52	grandparents program	98,000

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1 2 3 4	program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging 745,000
5 6 7 8	For services and expenses related to the livable new york initiative to create neighborhoods that consider the evolving needs and preferences of all their resi-
9	dents 122,500
10	For services and expenses of the new york
11	state adult day services association, inc.
12	related to providing training and techni-
13 14	cal assistance to social adult day services programs in new york state
15	
16	regarding the quality of services
17	congregate services initiative. No expend-
18	itures shall be made from this appropri-
19	ation until the director of the budget has
20	approved a plan submitted by the office
21	outlining the amounts and purposes of such
22	expenditures and the allocation of funds
23	among the counties 403,000
24	For services and expenses of New York State-
25	wide Senior Action Council, Inc. for the
26	patients' rights hotline and advocacy
27 28	project
20 29	For services and expenses related to making improvements in the long term care system
30	for the point of entry initiatives, for
31	the purposes of expanding and promoting a
32	more coordinated level of care for the
33	delivery of quality services in the commu-
34	nity 3,350,000
35	For services and expenses of the Association
36	on Aging in New York State to provide
37	training, education and technical assist-
38	ance to the area agencies on aging and
39 40	aging network service contractor staff for professional development
41	For services and expenses of the office of
42	the aging to implement subdivision 3-d of
43	section 1 of part C of chapter 57 of the
44	laws of 2006 as amended by section 2 of
45	part I of chapter 60 of the laws of 2014
46	to provide funding for salary increases
47	for the period April 1, 2015 through March
48	31, 2016. Notwithstanding any other
49	provision of law to the contrary, and
50 51	subject to the approval of the director of
51 52	the budget, the amounts appropriated here- in may be increased or decreased by inter-
J	In may be increased or decreased by incer-

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	change or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose
20 21 22	those funds have either been accepted or refused therein
23 24	New York foundation for senior citizens home sharing and respite care program 86,000
25 26 27	For additional services and expenses of New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advo-
28 29	cacy project
30 31	at Riverdale 200,000
32	For services and expenses of Riverdale Senior Services, Inc
	For services and expenses of Emerald Isle Immigration Center, Inc
39 40	training
41 42	ty Council of Greater Coney Island, Inc 312,000 For services and expenses of Meals on Wheels
43	Programs & Services of Rockland, Inc 50,000
44 45	For services and expenses of Samuel Field YM & YWHA, Inc
46 47 48	Program account subtotal
49 50 51	Special Revenue Funds - Federal Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177

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1 2 3 4 5 6 7 8 9 10 11 12 13	For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-b social services
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300
18 19 20 21 22	For services and expenses related to the provision of aging services programs 600,000 Program account subtotal 600,000
23 24 25	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
26 27 28 29 30 31	For the senior community service employment program provided under title V of the federal older Americans act
32 33 34	Special Revenue Fund - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20100
35 36 37 38 39	For services and expenses of the state office for the aging

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY SERVICES PROGRAM

2 General Fund

 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2014:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2014, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 20,296,000 (re. \$7,416,000)

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2014, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 50,012,000 (re. \$24,664,000)

For services and expenses, including the payment of liabilities incurred prior to April 1, 2014, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutri-

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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tion assistance program (SNAP), including a suballocation to the 2 department of agriculture and markets to be transferred to state 3 operations for administrative costs of the farmers market nutrition 4 program. Up to \$200,000 of this appropriation may be made available 5 to the Council of Senior Centers and Services of New York City to 6 provide outreach within the older adult SNAP initiative. No expendi-7 ture shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds 8 9 10 among the counties. 11 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-12 13 ing on April 1, 2014 and ending March 31, 2015 the commissioner 14 shall not apply any cost of living adjustment for the purpose of 15 establishing rates of payments, contracts or any other form of 16 17 reimbursement ... 27,326,000 (re. \$18,645,000) 18 Local grants for services and expenses of the long-term care ombudsman 19 program ... 690,000 (re. \$346,000) For state aid grants to providers of respite services to the elderly. 20 21 Funding priority shall be given to the renewal of existing contracts 22 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 23 24 25 distributed by provider ... 656,000 (re. \$656,000) For state aid grants to providers of social model adult day services. 26 Funding priority shall be given to the renewal of existing contracts 27 28 with the state office for the aging. No expenditures shall be made 29 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 30 distributed by provider ... 1,072,000 (re. \$1,072,000) 31 32 For state aid grants to naturally occurring retirement communities 33 (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 34 35 36 approved a plan submitted by the office outlining the amounts to be 37 distributed by provider ... 2,027,500 (re. \$1,990,000) For state aid grants to neighborhood naturally occurring retirement 38 39 communities (NNORC). Funding priority shall be given to the renewal 40 of existing contracts with the state office for the aging. 41 expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office 42 outlining the amounts to be distributed by provider 43 2,027,500 (re. \$2,027,500) 44 For grants in aid to the 59 designated area agencies on aging for 45 46 transportation operating expenses related to serving the elderly. 47 Funds shall be allocated from this appropriation pursuant to a plan 48 prepared by the director of the state office for the aging and approved by the director of the budget 49 50 1,121,000 (re. \$585,000)

1	For grants to the area agencies on aging for the health insurance
2	information, counseling and assistance program
3	921,000 (re. \$189,000)
4	For state matching funds for services and expenses to match federally
5	funded model projects and/or demonstration grant programs, a portion
6	of which may be transferred to state operations or to other entities
7	as necessary to meet federal grant objectives
8	236,000 (re. \$236,000)
9	For the managed care consumer assistance program for the purpose of
10	providing education, outreach, one-on-one counseling, monitoring of
11	the implementation of medicare part D, and assistance with drug
12	appeals and fair hearings related to medicare part D coverage for
13	persons who are eligible for medical assistance and who are also
14	beneficiaries under part D of title XVIII of the federal social
15	security act and for participants of the elderly pharmaceutical
16	insurance coverage program (EPIC) in accordance with the following:
17	Medicare Rights Center 793,000 (re. \$793,000)
18	New York StateWide Senior Action Council, Inc
19	354,000 (re. \$181,000)
20	New York Legal Assistance Group 222,000 (re. \$222,000)
21	Legal Aid Society of New York 111,000 (re. \$111,000)
22	Empire Justice Center 155,000 (re. \$155,000)
23	Community Service Society 132,000 (re. \$132,000)
24	For services and expenses of the retired and senior volunteer program
25	(RSVP) 216,500 (re. \$119,000)
26	For services and expenses of the EAC/Nassau senior respite program
27	118,500 (re. \$118,500)
28	For services and expenses of the home aides of central New York, Inc.
29	senior respite program 71,000 (re. \$71,000)
30	For services and expenses of the New York foundation for senior citi-
31	zens home sharing and respite care program
32	86,000 (re. \$86,000)
33	For services and expenses of the foster grandparents program
34	98,000 (re. \$75,000)
35	For services and expenses related to an elderly abuse education and
36	outreach program in accordance with section 219 of the elder law
37	funding priority shall be given to the renewal of existing contracts
38	with the state office for the aging 745,000 (re. \$745,000)
39	For services and expenses related to the livable new york initiative
40	to create neighborhoods that consider the evolving needs and prefer-
41	ences of all their residents 122,500 (re. \$122,500)
42	For services and expenses of the new york state adult day services
43	association, inc. related to providing training and technical
44	assistance to social adult day services programs in new york state
45	regarding the quality of services 122,500 (re. \$122,500)
46	For services and expenses related to the congregate services initi-
47	ative. No expenditures shall be made from this appropriation until
48	the director of the budget has approved a plan submitted by the
49	office outlining the amounts and purposes of such expenditures and
50	the allocation of funds among the counties
51	403,000 (re. \$297,000)

OFFICE FOR THE AGING

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For services and expenses of New York Statewide Senior Action Council,
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       Inc. for the patients' rights hotline and advocacy project .......
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       31,500 ...... (re. $31,500)
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     For services and expenses related to making improvements in the long
       term care system for the point of entry initiatives, for the
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6
       purposes of expanding and promoting a more coordinated level of care
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       for the delivery of quality services in the community ......
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       3,350,000 ..... (re. $3,350,000)
     For services and expenses of the Association on Aging in New York
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       State to provide training, education and technical assistance to the
       area agencies on aging and aging network service contractor staff
11
       for professional development ... 250,000 ...... (re. $250,000)
12
     For additional services and expenses related to the community services
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       for the elderly grant program ... 4,000,000 ...... (re. $3,832,000)
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     For additional services and expenses related to the community services
     for the elderly grant program ... 1,000,000 ....... (re. $822,000) For additional services and expenses of the New York foundation for
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       senior citizens home sharing and respite care program .......
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       86,000 ...... (re. $86,000)
     For additional services and expenses of New York Statewide Senior
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       Action Council, Inc for the patients' rights hotline and advocacy
22
       project ... 31,500 ..... (re. $31,500)
     For services and expenses of the Reach Out and Read resource center
23
       ... 30,000 ..... (re. $30,000)
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     For services and expenses of the Hebrew Home at riverdale for services
26
       related to but not limited to elder abuse prevention, long term
       care, and a comprehensive public awareness campaign .......
27
28
       300,000 ...... (re. $300,000)
29
     For services and expenses of the Riverdale Senior Center .......
       100,000 ..... (re. $100,000)
30
     For services and expenses of the Emerald Isle Meals on Wheels ......
31
       100,000 ..... (re. $100,000)
32
     For services and expenses of the Greater Whitestone Taxpayers and
33
       Civic Association Senior Center ... 100,000 ...... (re. $100,000)
34
     For services and expenses of the North Flushing Senior Center, serving
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36
       Mitchell Linden Community ... 100,000 ...... (re. $100,000)
     For services and expenses of the North Flushing Senior Center at
37
       College Point ... 100,000 ...... (re. $100,000)
38
39
          services and expenses related to the Lifespan Elder Abuse
40
       Prevention Program for services related to elder abuse prevention
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       services, public education, and training ......
       42
     For services and expenses of the office of the aging to implement
43
       subdivision 3-d of section 1 of part C of chapter 57 of the laws of
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       2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contrary,
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       and subject to the approval of the director of the budget, the
       amounts appropriated herein may be increased or decreased by inter-
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       change or transfer without limit to any local assistance appropri-
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       ation, and may include advances to local governments and voluntary
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OFFICE FOR THE AGING

1 2	agencies, to accomplish this purpose (re. \$930,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2013: For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider
9 10 11 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 34 34 34 34 34 34 34 34 34	Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503—a of the education law in order to perform any activities or provide any services
44 45 46 47 48 49 50	defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services

OFFICE FOR THE AGING

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52

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16 For additional services and expenses to providers of social model adult day services ... 200,000 (re. \$147,000) For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,027,500 (re. \$456,000) For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal existing contracts with the state office for the aging. expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider. Notwithstanding any provision of articles 153, 154 and 163 of the

education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,027,500 (re. \$1,372,000)

For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion

1	of which may be transferred to state operations or to other entities
2	as necessary to meet federal grant objectives
3	
	236,000 (re. \$236,000)
4	For the managed care consumer assistance program for the purpose of
5	providing education, outreach, one-on-one counseling, monitoring of
6	the implementation of medicare part D, and assistance with drug
7	appeals and fair hearings related to medicare part D coverage for
8	persons who are eligible for medical assistance and who are also
9	beneficiaries under part D of title XVIII of the federal social
10	security act and for participants of the elderly pharmaceutical
11	insurance coverage program (EPIC) in accordance with the following:
12	Medicare Rights Center 793,000 (re. \$154,000)
13	New York StateWide Senior Action Council, Inc
14	354,000 (re. \$5,000)
15	Legal Aid Society of New York 111,000 (re. \$55,000)
16	Selfhelp Community Services, Inc 111,000 (re. \$56,000)
17	
	For services and expenses of the home aides of central New York, Inc.
18	senior respite program 71,000 (re. \$71,000)
19	For additional services and expenses related to an elderly abuse
20	education and outreach program in accordance with section 219 of the
21	elder law 500,000 (re. \$46,000)
22	For services and expenses related to the livable New York initiative
23	to create neighborhoods that consider the evolving needs and prefer-
24	ences of all their residents 122,500 (re. \$122,500)
25	For services and expenses of the new york state adult day services
26	association, inc. related to providing training and technical
27	
	assistance to social adult day services programs in new york state
28	regarding the quality of services 122,500 (re. \$26,000)
29	For services and expenses related to making improvements in the long
30	term care system for the point of entry initiatives, for the
31	purposes of expanding and promoting a more coordinated level of care
32	for the delivery of quality services in the community.
33	Notwithstanding any provision of articles 153, 154 and 163 of the
34	education law, there shall be an exemption from the professional
35	licensure requirements of such articles, and nothing contained in
36	such articles, or in any other provisions of law related to the
37	licensure requirements of persons licensed under those articles,
38	shall prohibit or limit the activities or services of any person in
39	the employ of a program or service operated, certified, regulated,
40	funded or approved by the state office for the aging, a local
41	governmental unit as such term is defined in article 41 of the
42	mental hygiene law, and/or a local social services district as
43	defined in section 61 of the social services law, and all such enti-
44	ties shall be considered to be approved settings for the receipt of
45	supervised experience for the professions governed by articles 153,
46	154 and 163 of the education law, and furthermore, no such entity
47	shall be required to apply for nor be required to receive a waiver
48	pursuant to section 6503-a of the education law in order to perform
49	any activities or provide any services
50	3,350,000 (re. \$1,488,000)
51	For services and expenses of the lifespan program to provide elderly
51 52	abuse education and outreach 200,000 (re. \$70,000)
5∠	abuse education and outreach 200,000 (re. \$70,000)

OFFICE FOR THE AGING

```
By chapter 53, section 1, of the laws of 2012:
 2
     For state aid grants to naturally occurring retirement communities
3
       (NORC). Funding priority shall be given to the renewal of
4
       contracts with the state office for the aging. No expenditures shall
5
       be made from this appropriation until the director of the budget has
6
       approved a plan submitted by the office outlining the amounts to be
7
       distributed by provider ... 1,798,500 ....... (re. $99,000)
8
     For state aid grants to neighborhood naturally occurring retirement
       communities (NNORC). Funding priority shall be given to the renewal
9
10
       of existing contracts with the state office for the aging.
       expenditures shall be made from this appropriation until the direc-
11
12
       tor of the budget has approved a plan submitted by the office
       outlining the amounts to be distributed by provider .......
13
14
       1,798,500 ..... (re. $200,000)
15
     For additional state aid grants to neighborhood naturally occurring
       retirement communities (NNORC). Funding priority shall be given to
16
       the renewal of existing contracts with the state office for the
17
18
       aging. No expenditures shall be made from this appropriation until
       the director of the budget has approved a plan submitted by the
19
       office outlining the amounts to be distributed by provider ......
20
21
       229,000 ...... (re. $111,000)
     For state matching funds for services and expenses to match federally
22
23
       funded model projects and/or demonstration grant programs, a portion
24
       of which may be transferred to state operations or to other entities
25
       as necessary to meet federal grant objectives ...............
26
       236,000 ..... (re. $236,000)
     For additional services and expenses related to the enriched social
27
28
       adult day services demonstration project to help older New Yorkers
29
       age in place in the community while avoiding spend-down to medicaid.
       No more than eight and one half percent of the amount appropriated
30
31
       for such purpose may be expended by the office for the aging for
32
       services and expenses in connection with the evaluation of the
       demonstration project which shall be conducted by the center for
33
34
       functional assessment research (CFAR) at the university of Buffalo.
       An amount not to exceed 10 percent of the allocation may be used for
35
36
       administration for the office ... 122,500 ...... (re. $122,500)
37
   By chapter 53, section 1, of the laws of 2011:
     For state aid grants to neighborhood naturally occurring retirement
38
39
       communities (NNORC). Funding priority shall be given to the renewal
40
       of existing contracts with the state office for the aging.
       expenditures shall be made from this appropriation until the direc-
41
42
       tor of the budget has approved a plan submitted by the office
       outlining the amounts to be distributed by provider ...........
43
       2,027,000 ..... (re. $251,000)
44
45
     For state matching funds for services and expenses to match federally
46
       funded model projects and/or demonstration grant programs, a portion
47
       of which may be transferred to state operations or to other entities
48
       as necessary to meet federal grant objectives ...............
49
       236,000 ..... (re. $236,000)
50
     For additional services and expenses related to the enriched social
51
       adult day services demonstration project to help older New Yorkers
```

```
age in place in the community while avoiding spend-down to medicaid.
 1
 2
       No more than eight and one half percent of the amount appropriated
 3
            such purpose may be expended by the office for the aging for
       services and expenses in connection with the evaluation of the demonstration project which shall be conducted by the center for
 4
 5
 6
        functional assessment research (CFAR) at the university of Buffalo.
 7
       An amount not to exceed 10 percent of the allocation may be used for
       administration for the office ... 122,500 ...... (re. $122,500)
8
9
   By chapter 54, section 1, of the laws of 2010:
     For state aid grants to providers of social model adult day services.
10
       Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made
11
12
       from this appropriation until the director of the budget has
13
14
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider ... 872,000 ...... (re. $17,000)
15
     For state aid grants to neighborhood naturally occurring retirement
16
17
        communities (NNORC). Funding priority shall be given to the renewal
        of existing contracts with the state office for the aging. No
18
       expenditures shall be made from this appropriation until the direc-
19
20
        tor of the budget has approved a plan submitted by the office
        outlining the amounts to be distributed by provider ......
21
22
        2,027,000 ..... (re. $133,000)
23
       chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
24
       section 3, of the laws of 2009:
25
     For additional grants in aid to the 59 designated area agencies on
26
       aging for transportation operating expenses related to serving the
27
        elderly. Funds shall be allocated from this appropriation pursuant
        to a plan prepared by the director of the state office for the aging
28
29
        and approved by the director of the budget ......
30
        752,000 ...... (re. $7,200)
     For continuation of the pilot programs in geriatric in-home medical
31
32
        care initiatives, including in-home visits and consultations by
       physicians ... 564,000 ...... (re. $136,800)
33
34
      Special Revenue Funds - Federal
35
     Federal Health and Human Services Fund
36
     FHHS Aid to Localities Account - 25177
37
   By chapter 53, section 1, of the laws of 2014:
     For programs provided under the titles of the federal older Americans
38
39
        act and other health and human services programs.
     Title III-b social services ... 26,000,000 ...... (re. $26,000,000)
40
     Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for
41
42
       nutrition program activities ... 41,385,000 ..... (re. $40,924,000)
43
     Title III-e caregivers ... 12,000,000 ...... (re. $12,000,000)
44
     Health and human services programs ... 9,000,000 .... (re. $9,000,000)
45
46
     Nutrition services incentive program ......
47
       17,000,000 ..... (re. $17,000,000)
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OFFICE FOR THE AGING

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By chapter 53, section 1, of the laws of 2013:
 2
      For programs provided under the titles of the federal older Americans
3
        act and other health and human services programs.
4
      Notwithstanding any provision of articles 153, 154 and 163 of the
        education law, there shall be an exemption from the professional
5
 6
        licensure requirements of such articles, and nothing contained in
7
        such articles, or in any other provisions of law related to the
8
        licensure requirements of persons licensed under those articles,
        shall prohibit or limit the activities or services of any person in
9
        the employ of a program or service operated, certified, regulated,
10
11
        funded or approved by the state office for the aging, a local
        governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as
12
13
        defined in section 61 of the social services law, and all such enti-
14
15
        ties shall be considered to be approved settings for the receipt of
        supervised experience for the professions governed by articles 153,
16
17
        154 and 163 of the education law, and furthermore, no such entity
18
              be required to apply for nor be required to receive a waiver
19
        pursuant to section 6503-a of the education law in order to perform
20
        any activities or provide any services.
21
      Title III-b social services ... 26,000,000 ...... (re. $21,675,000)
22
      Title III-c nutrition programs, including a suballocation to the
        department of health to be transferred to state operations for nutrition program activities ... 41,385,000 ...... (re. $919,000)
23
24
      Title III-e caregivers ... 12,000,000 ...... (re. $10,721,000)
25
26
      Health and human services programs ... 9,000,000 .... (re. $6,369,000)
      Nutrition services incentive program ......
27
28
        17,000,000 ..... (re. $7,230,000)
29
    By chapter 53, section 1, of the laws of 2012:
30
      For programs provided under the titles of the federal older Americans
31
        act and other health and human services programs.
32
      Title III-b social services ... 26,000,000 ...... (re. $1,746,000)
33
      Title III-c nutrition programs, including a suballocation to the
34
        department of health to be transferred to state operations for
        nutrition program activities ... 41,385,000 ...... (re. $888,000)
35
      Title III-e caregivers ... 12,000,000 ...... (re. $3,582,000)
36
      Health and human services programs ... 9,000,000 .... (re. $4,266,000)
37
38
    By chapter 53, section 1, of the laws of 2011:
      For programs provided under the titles of the federal older Americans act and other health and human services programs. Health and human
39
40
        services programs ... 8,000,000 ....... (re. $764,000)
41
42
      Special Revenue Funds - Federal
43
      Federal Miscellaneous Operating Grants Fund
44
      Office for the Aging Federal Grants Account - 25300
    By chapter 53, section 1, of the laws of 2014:
45
46
      For services and expenses related to the provision of aging services
       programs ... 600,000 ...... (re. $600,000)
47
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OFFICE FOR THE AGING

- 1 Special Revenue Funds Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Senior Community Service Employment Account 25444
- 4 By chapter 53, section 1, of the laws of 2014:
- 5 For the senior community service employment program provided under
- 7 9,000,000 (re. \$8,126,000)
- 8 By chapter 54, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
- 10 Maintenance Undistributed
- 11 For services and expenses or for contract with municipalities and/or
- private not-for-profit agencies for the amounts herein provided:
- 13 General Fund
- 14 Community Projects Fund 007
- 15 Account CC
- 16 JEWISH ASSOCIATION FOR SERVICES FOR THE AGED ... 6,000 .. (re. \$6,000)
- 17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 53,
- section 1, of the laws of 2011:
- 19 Maintenance Undistributed
- 20 For services and expenses or for contracts with municipalities and/or
- 21 private not-for-profit agencies for the amounts herein provided:
- 22 General Fund
- 23 Community Projects Fund 007
- 24 Account CC
- 25 CARING COMMUNITY, INC. ... 1,500 (re. \$1,500)
- 26 By chapter 54, section 1, of the laws of 2002, as amended by chapter 53,
- section 1, of the laws of 2011:
- 28 Maintenance Undistributed
- 29 For services and expenses or for contracts with municipalities and/or
- 30 private not-for-profit agencies for the amounts herein provided:
- 31 General Fund
- 32 Community Projects Fund 007
- 33 Account CC

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

DEPARTMENT OF AGRICULTURE AND MARKETS

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	FOL	payment	according	LO	LHE	following	schedule.

2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4 5	General Fund	31,081,000 20,000,000	20,206,900 20,200,000		
6 7	All Funds	51,081,000	40,406,900		
8	SCHEDUL	ıΕ			
9 10	AGRICULTURAL BUSINESS SERVICES PROGRAM		51,081,000		
11 12	General Fund Local Assistance Account - 10000				
13 14 15 16 17 18 19 20 21 22 23	New York federation of growers and process- ors agribusiness child development program 6,521,000 For additional services and expenses of the New York federation of growers and proces- sors agribusiness child development program				
24 25 26 27 28 29	surveillance and control program				
	cattle health assurance program 360,000 New York state veterinary diagnostic labora- tory at Cornell university Johnes disease				
34 35 36 37 38 39	New York state veterinary diagnostic labora- tory at Cornell university rabies program 50,000 For additional services and expenses of the New York state veterinary diagnostic labo-				
40 41 42 43	program	560, bora- sease			
44 45 46	Cornell university farmnet program for family assistance	farm 384,			

1	Grandle of control of the control of	
1 2	Cornell university farmnet program for farm family assistance 4	16 000
3	Cornell university integrated pest manage-	16,000
4	ment 5	00 000
5	Notwithstanding any other provision of law,	00,000
6	subject to the approval of the director of	
7	the budget, up to the amount appropriated	
8	herein shall be available for Cornell	
9	university Geneva experiment station for	
10	state seed inspection program	28,000
11	Cornell university Geneva experiment station	_ , , , , ,
12	hop and barley evaluation and field test-	
13	ing program	40,000
14	For additional services and expenses of the	,
15	Cornell university Geneva experiment	
16	station hop and barley evaluation and	
17	field testing program	60,000
18	Cornell university golden nematode program	
19	Cornell university future farmers of America 1	92,000
20	For additional services and expenses of the	
21	Cornell university future farmers of Amer-	
22	ica 2	00,000
23	Cornell university agriculture in the class-	
24	room	80,000
25	Cornell university association of agricul-	
26	tural educators	
27	New York state apple growers association 2	06,000
28	For additional services and expenses of the	
29	New York state apple growers association 5	
30	New York wine and grape foundation 7	13,000
31	For additional services and expenses of the	06 000
32	New York wine and grape foundation	
33	New York farm viability institute 4	00,000
34 35	For additional services and expenses of the	00 000
35 36	New York farm viability institute 1,5 For services and expenses of programs to	00,000
38	not limited to programs at Cornell univer-	
39	sity. Notwithstanding any other provision	
40	of law, the director of the budget is	
41	hereby authorized to transfer up to	
42	\$150,000 of this appropriation to state	
43	operations for programs including adminis-	
44	tration of dairy profit teams	50,000
45	For reimbursement for the promotion of agri-	,
46	culture and domestic arts in accordance	
47	with article 24 of the agriculture and	
48	markets law 3	40,000
49	For additional reimbursements for the	
50	promotion of agriculture and domestic arts	
51	in accordance with article 24 of the agri-	
52	culture and markets law 1	60,000

1	Cornell university pro-dairy program 822,000
2	For additional services and expenses of the
3	Cornell university pro-dairy program 378,000
4	For services, expenses and grants related to
5	the taste New York program, including but
6	not limited to marketing and advertising
7	to promote New York produced food and
8	beverage goods and products. All or a
9	portion of this appropriation may be
10	suballocated to any department, agency, or
11 12	public authority. Notwithstanding any other provision of law, the director of
13	
$\frac{13}{14}$	the budget is hereby authorized to trans- fer up to \$1,100,000 of this appropriation
1 4 15	
16	to state operations
17	develop farm to school initiatives that
18	will help schools purchase more food from
19	local farmers and expand access to healthy
20	local food for school children. The funds
21	shall be awarded through a competitive
22	process 250,000
23	Maple producers association for programs to
24	promote maple syrup
25	Tractor rollover protection program adminis-
26	tered by Mary Imogene Basset hospital 250,000
27	For services and expenses of the New York
28	State apple research and development
29	program, in consultation with the apple
30	research and development advisory board 500,000
31	Cornell university maple research 125,000
32	The New York farm viability institute, for
33	programs to benefit the New York berry
34	industry 320,000
35	Christmas tree farmers association of New
36	York for programs to promote Christmas
37	
38	NY corn and soybean growers association 75,000
39	Cornell university honeybee research 50,000
40	Cornell university onion research 50,000
41	Cornell university vegetable research 100,000
42	Suffolk county soil and water conservation
43 44	district - deer fencing matching grants
45	program
46	equine encephalitis program administered
47	by Oswego county, including suballocation
48	to other state departments and agencies.
49	Notwithstanding any other provision of
50	law, the director of the budget is hereby
51	authorized to transfer up to \$175,000 of
52	this appropriation to state operations 175,000

1	For services and expenses of dairy profit
2	teams administered by the New York farm
3	viability institute 220,000
4	Genesee-Livingston-Steuben-Wyoming BOCES
5	agricultural academy 100,000
6	Long Island farm bureau 100,000
7	Island Harvest 20,000
8	For services and expenses of the north coun-
9	try low cost vaccine program administered
10	by the St. Lawrence and Jefferson county
11	public health department. Notwithstanding
12	any other provision of law, the director
13	of the budget is hereby authorized to
14	transfer up to \$25,000 of this appropri-
15	ation to state operations 25,000
16	Northern New York agricultural development
17	program administered by Cornell cooper-
18	ative extension of Jefferson County 600,000
19	Cornell precision agriculture study 100,000
20	For services and expenses of the agriculture
21	environmental management certified planner
22	quality assurance and control program.
23	Notwithstanding any other provision of
24	law, the director of the budget is hereby
25	authorized to transfer up to \$250,000 of
26	this appropriation to state operations 250,000
27	For services and expenses of the turfgrass
28	environmental stewardship fund adminis-
29	tered by the New York State greengrass
30	association
31	For services and expenses of the wood
32	products development council, including
33 34	suballocation to other state departments
3 4 35	and agencies. Notwithstanding any other provision of law, the director of the
36	budget is hereby authorized to transfer up
37	to \$100,000 of this appropriation to state
38	operations 100,000
39	For services and expenses of the New York
40	state senior farmers market nutrition
41	program. Notwithstanding any other
42	provision of law, the director of the
43	budget is hereby authorized to transfer up
44	to \$180,000 of this appropriation to state
45	operations 500,000
46	For the development of regional food hubs to
47	facilitate the transportation of locally
48	grown produce to urban markets, including
49	the development of cooperative food hubs.
50	Notwithstanding any other provision of the
51	law, the director of the budget is hereby

1 2 3 4 5 6 7 8 9 10	authorized to transfer up to \$175,000 of this appropriation to state operations 1,064,000 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of the soil and water conservation districts law 500,000 Animal care & control of NYC, to support full service animal shelters in New York City and mobile adoption unit improvement 250,000 Program account subtotal
12 13 14	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2015. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary
35 36	Program account subtotal 20,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund

2

```
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2014:
5
     New York federation of growers and processors agribusiness child
      development program ... 6,521,000 ...... (re. $1,622,000)
6
     For additional services and expenses of the New York federation of
7
      growers and processors agribusiness child development program .....
8
9
      1,000,000 ..... (re. $500,000)
     New York state veterinary diagnostic laboratory at Cornell university
10
11
      animal health surveillance and control program ..............
12
      4,425,000 ..... (re. $1,100,000)
13
     For additional services and expenses of the New York state veterinary
14
      diagnostic laboratory at Cornell university animal health surveil-
15
      lance and control program ... 1,000,000 ...... (re. $250,000)
16
     New York state veterinary diagnostic laboratory at Cornell university
      quality milk production services program ......
17
      1,174,000 ..... (re. $174,000)
18
19
     New York state veterinary diagnostic laboratory at Cornell university
      New York state cattle health assurance program ......
20
21
      360,000 ...... (re. $360,000)
22
     New York state veterinary diagnostic laboratory at Cornell university
23
      Johnes disease program ... 480,000 ...... (re. $480,000)
24
     New York state veterinary diagnostic laboratory at Cornell university
      rabies program ... 50,000 ...... (re. $50,000)
25
26
     For additional services and expenses of the New York state veterinary
      diagnostic laboratory at Cornell university rabies program ......
27
      28
     New York state veterinary diagnostic laboratory at Cornell university
29
30
      Avian disease program ... 252,000 ....... (re. $63,000)
31
     Cornell university farmnet program for farm family assistance ......
32
      384,000 ...... (re. $96,000)
33
     For additional services and expenses of the Cornell university farmnet
34
      program for farm family assistance ... 216,000 ...... (re. $54,000)
35
     Cornell university integrated pest management ............
36
      500,000 ..... (re. $170,000)
     Notwithstanding any other provision of law, subject to the approval of
37
      the director of the budget, up to the amount appropriated herein
38
39
      shall be available for Cornell university Geneva experiment station
      for state seed inspection program ... 128,000 ..... (re. $64,000)
40
41
     Cornell university Geneva experiment station hop and barley evaluation
      and field testing program ... 40,000 ...... (re. $30,000)
42
     For additional services and expenses of the Cornell university Geneva
43
      experiment station hop and barley evaluation and field testing
44
45
      program ... 160,000 ...... (re. $160,000)
     Cornell university golden nematode program ... 62,000 .. (re. $31,000)
46
     Cornell university future farmers of America ......
47
      192,000 ..... (re. $180,000)
48
     For additional services and expenses of Cornell university future
49
      farmers of America ... 158,000 ...... (re. $140,000)
50
```

1 2 3	Cornell university agriculture in the classroom
4 5 6	66,000
7 8	For additional services and expenses of the New York state apple growers association 544,000 (re. \$430,000)
9	New York wine and grape foundation 713,000 (re. \$463,000)
10	For additional services and expenses of the New York wine and grape
11	foundation 287,000 (re. \$37,000)
12	New York farm viability institute 400,000 (re. \$400,000)
13	For additional services and expenses of the New York farm viability
14	institute 1,100,000 (re. \$1,100,000)
15	For services and expenses of programs to promote dairy excellence,
16	including but not limited to programs at Cornell university.
17	Notwithstanding any other provision of law, the director of the
18	budget is hereby authorized to transfer up to \$150,000 of this
19	appropriation to state operations for programs including adminis-
20	tration of dairy profit teams 150,000 (re. \$37,000)
21	For services and expenses of dairy profit teams administered by the
22	New York farm viability institute 220,000 (re. \$110,000)
23	For reimbursement for the promotion of agriculture and domestic arts
24	in accordance with article 24 of the agriculture and markets law
25	340,000 (re. \$340,000)
26	For additional reimbursements for the promotion of agriculture and
27	domestic arts in accordance with article 24 of the agriculture and
28	markets law 160,000 (re. \$160,000)
29	Cornell university pro-dairy program 822,000 (re. \$522,000)
30	Maple producers association for programs to promote maple syrup
31 32	150,000 (re. \$150,000)
3∠ 33	Tractor rollover protection program administered by Mary Imogene
3 <i>3</i>	Basset hospital 150,000 (re. \$55,000) Northern New York agricultural development program administered by
35	Cornell cooperative extension of Jefferson County
36	600,000 (re. \$500,000)
37	For services and expenses of the eastern equine encephalitis program
38	administered by Oswego county, including suballocation to other
39	state departments and agencies. Notwithstanding any other provision
40	of law, the director of the budget is hereby authorized to transfer
41	up to \$175,000 of this appropriation to state operations
42	175,000 (re. \$145,000)
43	For services and expenses of the turfgrass environmental stewardship
44	fund administered by the New York State greengrass association
45	150,000 (re. \$113,000)
46	For services and expenses of the north country low cost vaccine
47	program administered by the St. Lawrence and Jefferson county public
48	health department. Notwithstanding any other provision of law, the
49	director of the budget is hereby authorized to transfer up to
50	\$25,000 of this appropriation to state operations
51	25,000 (re. \$25,000)

5 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy	5,000)
6 100,000	
7 NY corn and soybean growers association 75,000 (re. \$7.	
8 Cornell university honeybee research 50,000 (re. \$1	2,000)
9 Cornell university maple research 105,000 (re. \$2	
10 For services and expenses of the New York State apple research	
development program, in consultation with the apple research development advisory board 500,000 (re. \$12)	
13 Cornell university onion research 50,000 (re. \$12)	
Cornell university vegetable research 100,000 (re. \$2	
15 Island Harvest 20,000 (re. \$2	
16 For services and expenses of the wood products development co	
including suballocation to other state departments and ages Notwithstanding any other provision of law, the director	
19 budget is hereby authorized to transfer up to \$100,000 of	
appropriation to state operations 100,000 (re. \$10	
21 Animal care & control of NYC, to support full service animal she	
in New York City and mobile adoption unit improvements	
23 250,000	
25 For services, expenses and grants related to the taste New	
26 program, including but not limited to marketing and advertise	
27 promote New York produced food and beverage goods and products	. All
or a portion of this appropriation may be suballocated	
department, agency, or public authority. Notwithstanding any provision of law, the director of the budget is hereby authority.	
31 transfer up to \$1,100,000 of this appropriation to state operation	
32 1,100,000	
33 By chapter 53, section 1, of the laws of 2013:	
34 Cornell university integrated pest management (re. \$17)	
36 Cornell university Geneva experiment station hop evaluation and	
37 testing program 40,000 (re. \$	1,000)
38 Cornell university future farmers of America	
39 192,000 (re. \$: 40 Cornell university agriculture in the classroom	L,000)
Cornell university agriculture in the classroom	
42 Cornell university association of agricultural educators	
43 66,000 (re. \$2	3,000)
New York farm viability institute 400,000 (re. \$10)	3,000)
For additional services and expenses of the New York farm vial institute 1,100,000	
institute 1,100,000	
48 including but not limited to programs at Cornell Univer	
Notwithstanding any other provision of law, the director of	the
50 budget is hereby authorized to transfer up to \$150,000 or	this

```
appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ...... (re. $150,000)
1
 2
3
          services and expenses of dairy profit teams administered by the
4
       New York farm viability institute ... 220,000 ...... (re. $136,000)
     Cornell university pro-dairy program ... 822,000 ..... (re. $29,000)
5
6
     For services and expenses of northern New York agricultural develop-
7
       ment ... 500,000 ...... (re. $500,000)
8
     For services and expenses of the eastern equine encephalitis program,
       including suballocation to other state departments and agencies.
9
10
       Notwithstanding any other provision of law, the director of the
11
       budget is hereby authorized to transfer up to $150,000
       appropriation to state operations ... 150,000 ...... (re. $55,000)
12
     New York state berry growers association ... 200,000 .. (re. $115,000)
13
     Long Island farm bureau ... 200,000 ...... (re. $200,000)
14
     Genesee county agricultural academy ... 100,000 ..... (re. $100,000)
15
16
     Island harvest ... 25,000 ...... (re. $25,000)
   By chapter 53, section 1, of the laws of 2012:
17
     New York farm viability institute ... 400,000 ...... (re. $295,000)
18
     For additional services and expenses of the New York farm viability
19
20
       institute ... 821,000 ...... (re. $716,000)
     For services and expenses of programs to promote dairy excellence,
21
       including but not limited to programs at Cornell University.
22
       Notwithstanding any other provision of law, the director of
23
24
       budget is hereby authorized to transfer up to $150,000 of this
25
       appropriation to state operations for programs including adminis-
       tration of dairy profit teams ... 150,000 ..... (re. $76,000)
26
27
     For services and expenses of northern New York agricultural develop-
28
       ment ... 500,000 ...... (re. $38,000)
     For services and expenses of the eastern equine encephalitis program,
29
30
       including suballocation to other state departments and agencies.
31
       Notwithstanding any other provision of law, the director of
       budget is hereby authorized to transfer up to $150,000 of this
32
       appropriation to state operations ... 150,000 ...... (re. $12,000)
33
     For services and expenses of programs to promote agricultural economic
34
       development, including but not limited to farmland viability,
35
       accordance with a programmatic and financial plan to be approved by
36
       the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up
37
38
39
       to $3,000,000 of this appropriation to state operations .....
40
       3,000,000 ..... (re. $1,175,000)
41
   By chapter 53, section 1, of the laws of 2011:
     Cornell university farm family assistance ...............
42
     384,000 ...... (re. $3,000) Cornell university agriculture in the classroom .......
43
44
45
       80,000 ...... (re. $8,000)
     For services and expenses of northern New York agricultural develop-
46
       ment ... 300,000 ..... (re. $30,000)
47
     New York farm viability institute ... 1,221,000 ...... (re. $10,000)
48
49
          services and expenses of programs to promote dairy excellence,
       including but not limited to programs at Cornell University.
50
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DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this
1
 2
 3
       appropriation to state operations for programs including adminis-
       tration of dairy profit teams ... 150,000 ...... (re. $76,000)
 4
5
   By chapter 55, section 1, of the laws of 2010:
6
     For services and expenses of programs to promote dairy excellence,
       including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the
7
8
       budget is hereby authorized to transfer up to $150,000 of this
9
10
       appropriation to state operations for programs including adminis-
       tration of dairy profit teams ... 150,000 ...... (re. $143,000)
11
     Cornell university agriculture in the classroom ...........
12
13
       80,000 ..... (re. $4,000)
14
     For services and expenses related to establishing, improving, and
       promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
15
16
       Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
17
       with a programmatic and financial plan submitted by the commissioner
       of agriculture and markets and approved by the director of the budg-
18
       et. No moneys of this appropriation shall be made available until
19
20
       the Genesee valley regional market authority makes a transfer to the
       general fund of the state, as provided for in a chapter of the laws
21
22
       of 2010 ... 3,000,000 ...... (re. $2,046,000)
23
   By chapter 55, section 1, of the laws of 2009:
24
     For services and expenses of programs to promote agricultural economic
       development, including but not limited to farmland viability, in
25
26
       accordance with a programmatic and financial plan to be approved by
27
       the director of the budget. Notwithstanding any other provision of
       law, the director of the budget is hereby authorized to transfer up
28
       to $600,000 of this appropriation to state operations ......
29
30
       600,000 ...... (re. $424,000)
31
     For additional services and expenses of the New York farm viability
       institute ... 2,842,000 ...... (re. $57,000)
32
     New York state veterinary diagnostic laboratory at Cornell university
33
34
     New York state cattle health assurance program ............
35
       360,000 ...... (re. $31,000)
     Cornell university Geneva experiment station ......
36
37
       400,000 ...... (re. $3,000)
     For additional services and expenses of golden nematode control,
38
39
       including a contract with empire state potato growers. Notwith-
       standing any other provision of law, the director of the budget is
40
       hereby authorized to transfer up to $30,000 of this appropriation to
41
       state operations ... 30,000 ...... (re. $6,000)
42
     For services and expenses of apiary inspection. Notwithstanding any
43
       other provision of law, the director of the budget is hereby author-
44
45
       ized to transfer up to $200,000 of this appropriation to state oper-
46
       ations ... 200,000 ...... (re. $80,000)
47
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
48
       section 1, of the laws of 2010:
```

For services and expenses of an organic farming program.

49

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4	Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 96,000 of this appropriation to state operations 96,000 (re. \$92,000) New York seafood council 25,000 (re. \$3,000)
5 6 7 8	By chapter 55, section 1, of the laws of 2008: center for dairy excellence administered by the New York farm viabil- ity institute 245,000
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,809,000
25 26 27 28 29 31 33 33 33 33 41 42 44 44 45 47	The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009, is hereby amended and reappropriated to read: For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,684,000 to state operations

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009: Suffolk County Soil and Water Conservation District - deer fencing matching grants program, including liabilities incurred prior to April 1, 2008 160,000 (re. \$4,000)
6 7 8 9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For services and expenses of the cluster based industry and agribusiness development grants program 94,000 (re. \$94,000)
10 11 12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	By chapter 55, section 1, of the laws of 2007: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,117,000 of this appropriation to state operations
42 43 44 45	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010: For additional services and expenses of the farm viability institute 400,000
46	By chapter 55, section 1, of the laws of 2006:

For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland

47 48

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7	viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$118,000 of this appropriation to state operations 118,000
8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses related to agricultural research, disease prevention, technical assistance, and community outreach, in conjunction with Cornell university, and in accordance with a programmatic and financial plan to be approved by the director of budget and allocated pursuant to the following: For services and expenses of northern New York agricultural development 400,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities used to house and promote agriculture, to be allocated by the commissioner such that each eligible agricultural and horticultural corporation or county extension service shall receive for a fair or exposition an amount of thirty thousand dollars plus a portion of the remaining amount available, based upon the average five-year total attendance of each such event from 2001 through 2005
31 32 33 34	By chapter 55, section 1, of the laws of 2005: Cornell onion research 100,000
35 36	By chapter 54, section 1, of the laws of 2002: NY AgriTourism 1,000,000 (re. \$40,000)
37 38 39	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2014: For services and expenses of non-point source pollution control, farm- land preservation, and other agricultural programs including subal- location to other state departments and agencies including liabil- ities incurred prior to April 1, 2014. Notwithstanding section 51 of the state finance law and any other provision of law to the contra- ry, the funds appropriated herein may be increased or decreased by

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5	transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 20,000,000
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2013: For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2013. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 20,000,000
20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2012: For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2012. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 20,000,000
33 34	
35	Maintenance Undistributed
36 37	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
38 39 40	General Fund Community Projects Fund - 007 Account CC
41 42 43	BROOME COUNTY HUMANE SOCIETY AND RELIEF ASSOCIATION

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	NEW YORK AGRICULTURAL LAND TRUST, INC 10,000 (re. \$110) OUT OF THE PITS, INC 5,000 (re. \$5,000)
3 4 5	General Fund Community Projects Fund - 007 Account EE
6 7	RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY
8 9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
10	Maintenance Undistributed
11 12	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
13 14 15	General Fund Community Projects Fund - 007 Account AA
16 17 18 19 20 21 22 23 24	Afton Driving Park and Agricultural Assoc. Inc
25 26 27	General Fund Community Projects Fund - 007 Account CC
28 29 30 31 32 33	COUNTY EXTENSION SERVICE ASSOCIATION IN THE STATE OF NEW YORK 7,000
35 36 37	General Fund Community Projects Fund - 007 Account EE
38 39 40 41	GENESEE COUNTY AGRICULTURAL SOCIETY, INC 1,000 (re. \$1,000) HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
3	Maintenance Undistributed
4 5	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
6 7 8	General Fund Community Projects Fund - 007 Account AA
9 10 11 12	Chautauqua County Beekeepers Association 500
13 14 15	General Fund Community Projects Fund - 007 Account CC
16	WADDINGTON CHAMBER OF COMMERCE, INC 5,000 (re. \$5,000)
17 18 19	General Fund Community Projects Fund - 007 Account EE
20	HERKIMER COUNTY FAIR ASSOCIATION 5,000 (re. \$5,000)
21 22	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2002:
23	Maintenance Undistributed
24 25	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
26 27 28	General Fund Community Projects Fund - 007 Account AA
29 30 31 32 33 34	Cornell Cooperative Extension of Chemung County (re. \$17,300) 17,300 (re. \$17,300) Cornell Cooperative Extension of Sullivan County (re. \$5,000) 5,000 (re. \$5,000) East End Institute 100,000 (re. \$100,000) Essex County Fair 10,000 (re. \$10,000)
35 36 37	General Fund Community Projects Fund - 007 Account CC

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	KENMORE FARMERS MARKET, INC 5,000 (re. \$1,590)
2 3 4	General Fund Community Projects Fund - 007 Account EE
5 6	Cornell Cooperative Extension Dutchess County (re. \$25,000)
7	By chapter 55, section 1, of the laws of 2000:
8	Maintenance Undistributed
9 10 11	General Fund Community Projects Fund - 007 Account AA
12 13 14 15	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 1,000,000 (re. \$1,000,000)
16	Maintenance Undistributed
17 18	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
19 20 21	General Fund Community Projects Fund - 007 Account AA
22 23	East End Institute/Siting of LI Farm Market (re. \$175,000)
24 25	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008:
26	Maintenance Undistributed
27 28 29	General Fund Community Projects Fund - 007 Account AA
30 31 32 33	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 1,000,000 (re. \$1,000,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES 2015-16

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	1,413,000	
7 8	All Funds	42,464,000	
9	SCHEDUI	Œ	
10 11	COUNCIL ON THE ARTS PROGRAM		42,244,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 33 33 33 36 36 36 36 36 36 36 36 36	For state financial assistance for the Notwithstanding any other section of to the contrary, this appropriation mused for state financial assistance nonprofit cultural organizations of services to the general public, included to the public, included to the services, companies, museums and theatre companies, museums and theatre including nonprofit cultural orgations, botanical gardens, zoos, aqual and public benefit corporations of programs of arts related education elementary and secondary school provided that, notwithstanding any sistent provision of law, \$100,000 be suballocated to the Nelson A. Rockler empire state plaza performing center corporation in support of profor performing arts and other cultivents, and related uses for the beof the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly appropriate to the programs of the citizens of New York state.	of law may be ce to fering luding dance groups aniza- ariums fering n for pupils incon- shall sefel- arts ograms ltural enefit Such sectly	

izations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature,

by regranting of state funds by regional

or local arts councils, among other organ-

37

38

39 40

41

42 43 44

COUNCIL ON THE ARTS

1 2 3 4 5	museum activities, visual arts, folk arts, and arts in education programs
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
9 10 11 12 13	For financial assistance to nonprofit cultural organizations
14 15 16	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850
17 18 19 20 21	For services and expenses of the arts capital revolving loan fund
22 23 24	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29 30	For state financial assistance for the empire state plaza performing arts center corporation

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
1
   ADMINISTRATION PROGRAM
 2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2012:
 5
     For state financial assistance for the arts. This appropriation may be
       used for state financial assistance to nonprofit cultural organiza-
6
7
       tions offering services to the general public, including but not
8
       limited to, orchestras, dance companies, museums and theatre groups
9
       including nonprofit cultural organizations, botanical gardens, zoos,
10
       aquariums and public benefit corporations offering programs of arts
       including but not limited to those related to education for elemen-
11
12
       tary and secondary school pupils. Such programs may include activ-
13
       ities directly undertaken by the grantee, or indirectly by regrant-
14
       ing of state funds by regional or local arts councils, among other
15
       organizations, to nonprofit cultural organizations.
16
     Grants, including capital grants, awarded may be used for programs and
       activities relating to arts disciplines including, but not limited
17
       to, architecture, dance, design, music, theater, media, literature,
18
19
       museum activities, visual arts, folk arts, and arts in education
20
       programs ... 35,635,000 ...... (re. $282,000)
   By chapter 53, section 1, of the laws of 2011:
21
22
     For state financial assistance for the arts. This appropriation may be
23
       used for state financial assistance to nonprofit cultural organiza-
       tions offering services to the general public, including but not
24
25
       limited to, orchestras, dance companies, museums and theatre groups
       including nonprofit cultural organizations, botanical gardens, zoos,
26
27
       aquariums and public benefit corporations offering programs of arts
       related education for elementary and secondary school pupils.
28
29
       programs may include activities directly undertaken by the grantee,
30
       or indirectly by regranting of state funds by regional or local arts
       councils, among other organizations, to nonprofit cultural organiza-
31
32
       tions.
33
     Grants, including capital grants, awarded may be used for programs and
34
       activities relating to arts disciplines including, but not limited
            architecture, dance, design, music, theater, media, literature,
35
36
       museum activities, visual arts, folk arts, and arts in education
37
       programs ... 31,635,000 ...... (re. $35,000)
     Special Revenue Funds - Federal
38
39
     Federal Miscellaneous Operating Grants Fund
     Council on the Arts Account
40
41
   By chapter 53, section 1, of the laws of 2012:
     For financial assistance to nonprofit cultural organizations ......
42
43
       1,413,000 ..... (re. $1,011,000)
44
   By chapter 53, section 1, of the laws of 2011:
45
     For financial assistance to nonprofit cultural organizations ...
```

2,413,000 (re. \$1,666,000)

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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By chapter 53, section 1, of the laws of 2010:
 2
     For financial assistance to nonprofit cultural organizations ......
 3
       2,413,000 ..... (re. $1,450,000)
   By chapter 53, section 1, of the laws of 2009:
 4
 5
     For financial assistance to nonprofit cultural organizations .....
 6
       2,413,000 ..... (re. $1,598,000)
   By chapter 53, section 1, of the laws of 2008:
 8
     For financial assistance to nonprofit cultural organizations ......
 9
       By chapter 53, section 1, of the laws of 2007:
10
     For financial assistance to nonprofit cultural organizations for the
11
12
       grant period July 1, 2007 to June 30, 2008 ......
       1,513,000 ...... (re. $733,000)
13
   COUNCIL ON THE ARTS PROGRAM
14
15
     General Fund
     Local Assistance Account - 10000
16
17
   By chapter 53, section 1, of the laws of 2014:
     For state financial assistance for the arts. Notwithstanding any other
18
19
       section of law to the contrary, this appropriation may be used for
       state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited
20
21
22
       to, orchestras, dance companies, museums and theatre groups includ-
23
       ing nonprofit cultural organizations, botanical gardens, zoos,
       aquariums and public benefit corporations offering programs of arts
24
       related education for elementary and secondary school
25
26
       provided that, notwithstanding any inconsistent provision of law,
27
       $100,000 shall be suballocated to the Nelson A. Rockefeller empire
       state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related
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29
30
       uses for the benefit of the citizens of New York state. Such
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       programs may include activities directly undertaken by the grantee,
       or indirectly by regranting of state funds by regional or local arts
32
33
       councils, among other organizations, to nonprofit cultural organiza-
34
35
     Grants, including capital grants, awarded may be used for programs and
       activities relating to arts disciplines including, but not limited
36
       to, architecture, dance, design, music, theater, media, literature,
37
       museum activities, visual arts, folk arts, and arts in education
38
       programs ... 35,635,000 ...... (re. $35,635,000)
39
   By chapter 53, section 1, of the laws of 2013:
40
     For state financial assistance for the arts. Notwithstanding any other
41
       section of law to the contrary, this appropriation may be used for
42
```

state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited

to, orchestras, dance companies, museums and theatre groups includ-

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COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	ing nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations. Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs 35,635,000 (re. \$3,652,000)
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
21 22 23	By chapter 53, section 1, of the laws of 2014: For financial assistance to nonprofit cultural organizations
24 25 26	By chapter 53, section 1, of the laws of 2013: For financial assistance to nonprofit cultural organizations
27 28 29	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850
30 31 32	By chapter 53, section 1, of the laws of 2014: For services and expenses of the arts capital revolving loan fund 196,000
33 34 35	By chapter 53, section 1, of the laws of 2013: For services and expenses of the arts capital revolving loan fund 196,000

DEPARTMENT OF AUDIT AND CONTROL

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	32,025,000	0
4 5 6	All Funds=	32,025,000	0
7	SCHEDUL	E	
8 9	STATE OPERATIONS PROGRAM		32,025,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For state reimbursements to cities, to villages for payments made for spaccidental death benefits made pursual section 208-f of the general municlaw, including the payment of liabilincurred prior to April 1, 2015 and state reimbursement to New York city payments made for special accidental benefits to beneficiaries of first reders to the world trade center attack pursuant to section 208-f of the gemunicipal law, including the payment liabilities incurred prior to Apriliabilities incurred prior to Apriliabilities incurred prior to Apriliabilities incurred prior to Apriliability of the liability of state and the amount to be distributed otherwise expended by the state purton section 208-f of the general municipated	ecial nt to cipal ities d for for death spon- made neral t of il 1, s of state f the d or suant cipal ppro-	000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

student revenue for operating support of a

community college program even though said

44

	For payment according to the following schedule:	Т
REAPPROPRIATIONS	APPROPRIATIONS	2
0	General Fund	3
0	All Funds	4 5 6
	SCHEDULE	7
232,187,190	CITY UNIVERSITYCOMMUNITY COLLEGES	8 9
	General Fund Local Assistance Account - 10000	10 11
	OPERATING ASSISTANCE	12
	For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996. Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2015-16 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess	13 14 15 16 17 18 19 20 12 22 32 42 56 72 29 30 31 32 33 34 34 36 36 36 36 36 36 36 36 36 36 36 36 36

AID TO LOCALITIES 2015-16

1 expenditures may cause expenses 2 student revenues to exceed one-third of 3 the college's net operating budget for the 4 college fiscal year 2015-16 provided that 5 such funds do not cause the college's 6 revenue from the local sponsor's contrib-7 ution in aggregate to be less than the 8 comparable amounts for the previous commu-9 college fiscal year and further nitv 10 provided that pursuant to standards 11 regulations of the state university trustees and the city university trustees for 12 13 the college fiscal year 2015-16, community 14 colleges may increase tuition and fees 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed 18 tuition limit otherwise set forth in 19 education law, local sponsor contributions 20 either in the aggregate or for each full-21 time equivalent student shall be no 22 than the comparable amounts for the previ-23 ous community college fiscal year 206,047,000 24 additional operating services and 25 expenses of community colleges 6,222,700 Notwithstanding any provision of law to the 26 27 contrary, the city university of New York 28 shall make awards to community colleges 29 from the next generation NY job linkage 30 program incentive fund based on measures 31 success for all student students 32 enrolled in programs that confer 33 credit-bearing certificate, an associate of occupational studies degree, or an 34 35 associate of applied science degree, including, but not limited to: 36 37 (1) The number of students who are employed 38 following degree or certificate completion 39 and their wage gains, if any, as deter-40 mined by the department of labor, which 41 shall be given the greatest weighting among all measures of student success; 42

- (2) The number of degree completions, certificate completions and student transfers to other institutions of higher education;
- 47 (3) The number of degree and certificate 48 completions under the preceding item (2) 49 by students considered academically 50 at-risk due to economic disadvantage or 51 other factor of under-representation with-

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AID TO LOCALITIES 2015-16

in the field of study; veterans; and the disabled;

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- (4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program;
- (5) The number of degree completions in innovative programs designed to enable students to balance school, work and other personal responsibilities; and
- (6) The number of students engaged in career and employment opportunities including apprenticeships, cooperative education programs or other paid work experience that is an integral part of their academic program.
- 18 Provided further, however, awards shall be
 19 made on a pro-rata basis in accordance
 20 with a methodology and in a form and
 21 manner developed by the director of the
 22 budget, in consultation with the city
 23 university.
 - Provided further, however, on or before December 1, 2015, or an alternative date as determined by the director of the budget in consultation with the city university, the city university trustees shall submit a plan for approval by the director of the budget to allocate amounts available for the next generation NY job linkage program incentive fund pursuant to this appropriation.
 - Provided further, however, that next generation NY job linkage program incentive funds shall be allocated upon completion of a performance improvement plan to be approved by the city university of New York board of trustees by December 31, 2015. Such approved plans shall be available for use in future years, provided that each campus further, performance improvement plan shall include, but not be limited to, criteria to improve access, completion, academic and post-graduation job placement of graduates, new success, programs and certifications aligned with

the needs of local business 2,000,000

1	For the payment of aid for community college
2	categorical programs to be distributed to
3	the colleges according to guidelines
4	established by the city university trus-
5	tees:
6	For services and expenses related to the
7	establishment, renovation, alteration,
8	expansion, improvement or operation of
9	child care centers for the benefit of
10	students at the community college campuses
11	of the city university of New York,
12	provided that matching funds of at least
13	35 percent from nonstate sources be made
14	available 813,100
15	For additional services and expenses of
16	child care centers 902,000
17	For payment of rental aid 8,948,000
18	For state financial assistance for community
19	college contract courses and work force
20	development
21	For student financial assistance to expand
22	opportunities in the community colleges of
23	the city university for the educationally
24	and economically disadvantaged in accord-
25	ance with section 6452 of the education
26	law 883,390
27	For additional student financial assistance
28	to expand opportunities in the community
29	colleges of the city university for the
30	educationally and economically disadvan-
31	
32	taged in accordance with section 6452 of
	the education law
33	For services and expenses of the accelerated
34	study in associates program 2,500,000
35	For services and expenses related to inte-
	grating the resources and capacity of
37	career centers at community colleges in
38	coordination with the department of labor 750,000
39	For community schools grants awarded, based
40	on a request for proposals issued by the
41	chancellor to community colleges to
42	improve student outcomes through the
43	implementation of community schools
44	programs that use community college facil-
45	ities as community hubs to deliver co-lo-
46	cated or college-linked child and elder
47	care services, transportation, health care
48	services, family counseling, employment
49	counseling, legal aid and/or other
50	services to students and their families.
51	Provided, further, that such grants shall be
52	awarded based on factors including, but

AID TO LOCALITIES 2015-16

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not limited to, the following: (i) meas-
 1
 2
     ures of need of students to be served by
 3
     each of the community colleges, (ii) the
 4
     community college's proposal to target the
 5
     highest need students, (iii) the sustaina-
 6
     bility of the proposed community schools
7
     program, and (iv) proposal quality.
   Provided, further, that to assess proposal quality in order to award such funding,
8
9
10
     the chancellor shall take into account
11
      factors including, but not limited to: (i)
12
      the extent to which the community
     college's proposal would provide
13
14
     community services through partnerships
15
     with local governments and non-profit
     organizations, (ii) the extent to which
16
17
     the proposal would provide for delivery of
      such services directly in community
18
     college facilities, (iii) the extent to
19
     which the proposal articulates how such
20
21
     services would facilitate measurable
     improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how
22
23
24
25
     existing funding streams and programs
     would be used to provide such community
26
27
     services, and (v) the extent to which the
28
     proposal ensures the safety
                                      of
     students, staff and community members in
29
     community college facilities used as community hubs.
30
31
32
   Provided, further, that up to two community
33
      schools grants may be awarded and each
      individual community school site shall be
34
35
     limited to a maximum grant of $500,000 to
     be paid over a three year period in
36
37
     installments upon successful implementa-
     tion of each phase of a community
38
39
      college's approved proposal ..... 1,000,000
40
   41
42
43
     General Fund
     Local Assistance Account - 10000
44
45
   CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
46
   For the costs of the state share,
     prescribed herein, as reimbursement to the
47
```

city of New York to be paid during the

AID TO LOCALITIES 2015-16

state fiscal year beginning April 1, 2015 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

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Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2015-16 state fiscal year beginning April 1, 2015 to the city of New York, of which \$428,000,000 is a state liability to the city for the period beginning April 1, 2015 through June 30, 2016, for reimbursement of costs incurred by the city at any time during the 2014-15 academic year.

Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to transfers but in no event less \$20,000,000 for the 12-month period beginning July 1, 2015; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of general fund appropriations affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;

AID TO LOCALITIES 2015-16

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miscellaneous revenue and fees,
 1
 2
        including bad debt recoveries and income
 3
        fund reimbursable cost recoveries;
 4
      (c) pursuant to section 6221 of the educa-
 5
        tion law, a representative share of the
 6
        operating costs of those activities
7
        within central administration and univ-
8
        ersity-wide programs which, as deter-
        mined by the state budget director,
9
10
        relate jointly to the senior colleges
        and community colleges, and New York city support for associate degree
11
12
13
        programs at the College of Staten Island
        and Medgar Evers College and notwith-
14
15
        standing any other provision of
        rule or regulation, New York city
16
        support for associate degree programs at
17
18
        New York city college of technology and
19
        John Jay college, with such support
        based on the 2012-13 full-time equiv-
20
21
        alent (FTE) associate degree enrollments
22
        at these campuses and calculated using
23
        the New York city contribution per city
24
        university community college FTE in the
25
        2012-13 base year, totaling $32,275,000.
    Items (a) and (b) of the foregoing shall be
26
     hereafter referred to as the senior college revenue offset, and item (c) as
27
28
29
      the central administration and universi-
30
      ty-wide programs offset.
    In no event shall the state support for the
31
32
      operating expenses of the senior college
33
      approved programs and services for the
      12-month period beginning July 1, 2015 exceed $1,217,246,900 ...... 1,207,009,000
34
35
    For services and expenses of the Joseph
36
37
      Murphy Institute ...... 500,000
    For additional services and expenses of the
38
39
      Joseph Murphy Institute ...... 1,125,000
    For services and expenses of the SEEK program ...... 3,764,250
40
41
    For services and expenses of the CUNY LEADS ..... 375,000
42
43
    For services and expenses of the CUNY pipe-
44
      line program at the graduate center ......... 187,500
45
    CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ..... 2,000,000
46
47
48
      General Fund
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49

Local Assistance Account - 10000

1 2 3 4 5 6 7 8 9 10 11 12 13	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended
14 15	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
16 17	General Fund Local Assistance Account - 10000
18 19 20 21 22 23 24 25 26 27 28 29	For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2015 to June 30, 2016 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	20,193,000 8,000,000	10,726,000 8,590,000
5 6 7	All Funds=	28,193,000	19,316,000
8	SCHEDUL	E	
9 10	COMMUNITY SUPERVISION PROGRAM		13,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For payment of services and expenses resing to the operation of a program with center for employment opportunities assist with vocational or employment skills training or the attainment employment	h the s to yment of	000
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 5	5059	
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to e lishing and administering a vocat training program for parolees, offenders, or former inmates from ci New York jails participating in community based programs with the center for emment opportunities. Notwithstanding other provision of law to the contitue chairman of the board of parole, designated officer of the department corrections and community supervision authorize participants to perform separojects at sites made available by	ional other ty of unity ploy- any rary, or a t of n may rvice	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	state or local government or public bene- fit corporation
4 5	Program account subtotal 8,000,000
6 7	HEALTH SERVICES PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agencies. For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates
28 29	PROGRAM SERVICES PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40 41 42	For services and expenses of a program at the Albion correctional facility related to family tele-visiting (Osborne Association)
43 44	SUPPORT SERVICES PROGRAM

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	General Fund Local Assistance Account - 10000
4 5	For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law
/	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY SUPERVISION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2014: 5 For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with 6 vocational or employment skills training or the attainment of 7 8 employment ... 1,029,000 (re. \$709,000) 9 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-10 11 nity, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive 12 13 process ... 4,584,000 (re. \$2,597,000) 14 By chapter 53, section 1, of the laws of 2013: 15 For payment of services and expenses relating to the operation of a 16 program with the center for employment opportunities to assist with 17 vocational or employment skills training or the attainment of employment ... 1,029,000 (re. \$50,000) 18 For costs associated with the provision of treatment, residential 19 20 stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, 21 22 ant to existing contracts or to be distributed through a competitive 23 process ... 4,942,000 (re. \$800,000) By chapter 53, section 1, of the laws of 2012: 24 25 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-26 27 nity, including residential stabilization for sex offenders, 28 ant to existing contracts or to be distributed through a competitive 29 process ... 4,942,000 (re. \$1,111,000) By chapter 50, section 1, of the laws of 2010, as transferred by chapter 30 31 53, section 1, of the laws of 2011: Notwithstanding the provisions of section 259-i of the executive law, 32 payments made pursuant to this appropriation for liabilities incurred on or after April 1, 2006, but prior to September 1, 2008, 33 34 35 shall be paid by the state at the actual per day per capita cost, as 36 certified to the commissioner of correctional services by the appro-37 priate local official, for the care of such prisoners; provided such per diem per capita reimbursement for such period 38 however, pursuant to subdivision 3 of section 259-i of 39 the executive

shall not exceed \$40 and for such per diem per capita reimbursement

for the period on or after September 1, 2008 but prior to April 1, 2009 pursuant to subdivision 3 of section 259-i of the executive law

shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)

44 Internal Service Funds

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- 45 Agencies Internal Service Fund
- 46 Neighborhood Work Project Account 55059

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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By chapter 53, section 1, of the laws of 2014:
 2
     For services and expenses related to establishing and administering a
 3
       vocational training program for parolees, other offenders, or former
 4
       inmates from city of New York jails participating in community based
       programs with the center for employment opportunities.
 5
 6
       standing any other provision of law to the contrary, the chairman of
7
       the board of parole, or a designated officer of the department of
8
       corrections and community supervision may authorize participants to
       perform service projects at sites made available by any state or
9
       local government or public benefit corporation .........
10
11
       11,000,000 ..... (re. $8,590,000)
   By chapter 53, section 1, of the laws of 2013:
12
13
     For services and expenses related to establishing and administering a
14
       vocational training program for parolees, other offenders, or former
       inmates from city of New York jails participating in community based
15
16
       programs with the center for employment opportunities.
17
       standing any other provision of law to the contrary, the chairman of
       the board of parole, or a designated officer of the department of
18
19
       corrections and community supervision may authorize participants to
20
       perform service projects at sites made available by any state or
       local government or public benefit corporation ......
21
22
       11,000,000 ..... (re. $8,816,000)
   By chapter 53, section 1, of the laws of 2012:
23
24
     For services and expenses related to establishing and administering a
       vocational training program for parolees, other offenders, or former
25
26
       inmates from city of New York jails participating in community based
27
       programs with the center for employment opportunities.
       standing any other provision of law to the contrary, the chairman of
28
       the board of parole, or a designated officer of the department of
29
30
       corrections and community supervision may authorize participants to
31
       perform service projects at sites made available by any state or
32
       local government or public benefit corporation .........
33
       11,000,000 ..... (re. $4,539,000)
34
   By chapter 53, section 1, of the laws of 2011:
35
     For services and expenses related to establishing and administering a
36
       vocational training program for parolees, other offenders, or former
37
       inmates from city of New York jails participating in community based
       programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of
38
39
40
       the board of parole, or a designated officer of the department of
       corrections and community supervision may authorize participants to
41
       perform service projects at sites made available by any state or
42
43
       local government or public benefit corporation ......
       11,000,000 ..... (re. $4,626,000)
44
   By chapter 50, section 1, of the laws of 2010, as transferred by chapter
45
```

For services and expenses related to establishing and administering a

vocational training program for parolees, other offenders, or former

53, section 1, of the laws of 2011:

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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inmates from city of New York jails participating in community based
 1
 2
       programs with the center for employment opportunities.
 3
        standing any other provision of law to the contrary, the chairman of
 4
        the board of parole, or a designated officer of the division of
 5
       parole may authorize participants to perform service projects at
 6
        sites made available by any state or local government or public
 7
       benefit corporation ... 11,000,000 ...... (re. $6,300,000)
8
   By chapter 50, section 1, of the laws of 2009:
9
     For services and expenses related to establishing and administering a
10
        vocational training program for parolees, other offenders, or former
        inmates from city of New York jails participating in community based
11
       programs with the center for employment opportunities. Notwithstand-
12
13
        ing any other provision of law to the contrary, the chairman of the
14
       board of parole, or a designated officer of the division of parole
       may authorize participants to perform service projects at sites made
15
16
        available by any state or local government or public benefit corpo-
        ration ... 9,250,000 ...... (re. $9,250,000)
17
18
   By chapter 50, section 1, of the laws of 2008:
19
      For services and expenses related to establishing and administering a
20
        vocational training program for parolees, other offenders, or former
        inmates from city of New York jails participating in community based
21
       programs with the center for employment opportunities. Notwithstand-
22
23
        ing any other provision of law to the contrary, the chairman of the
24
       board of parole, or a designated officer of the division of parole
       may authorize participants to perform service projects at sites made
25
26
        available by any state or local government or public benefit corpo-
27
       ration ... 9,250,000 ...... (re. $9,250,000)
28
   HEALTH SERVICES PROGRAM
29
      General Fund
30
     Local Assistance Account - 10000
31
   By chapter 53, section 1, of the laws of 2014:
32
     Notwithstanding any inconsistent provision of law, the money hereby
        appropriated may be used for the payment of prior year liabilities
33
        and may be increased or decreased by interchange or transfer
34
35
        any other general fund appropriation within the department of
       corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred
36
37
        or sub-allocated to the department of health or other state agen-
38
39
        cies.
40
     For the state share of medical assistance services expenses incurred
41
       by the department of corrections and community supervision related
```

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013:

42 43 to the provision of medical assistance services to inmates

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For services and expenses of the legal action center to facilitate
 2
       inmate access to the medical assistance program ............
 3
       200,000 ...... (re. $200,000)
 4
   PROGRAM SERVICES PROGRAM
 5
     General Fund
6
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2014:
7
     For services and expenses of a program at the Albion correctional
8
9
       facility related to family tele-visiting (Osborne Association) .....
10
       130,000 ...... (re. $96,000)
     For services and expenses of a program at the Queensboro correctional
11
12
       facility related to re-entry with a focus on family (Osborne Associ-
       ation) ... 250,000 ...... (re. $170,000)
13
   SUPPORT SERVICES PROGRAM
14
15
     General Fund
16
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2014:
17
     For services and expenses of localities for the housing and board of
18
19
       felony offenders pursuant to section 601-c of the correction law ...
20
       200,000 ...... (re. $200,000)
   By chapter 50, section 1, of the laws of 2008, as amended by chapter
21
22
       496, section 1, of the laws of 2008:
     For services and expenses of localities for the housing and board of
23
       coram nobis prisoners in accordance with section 601-b of the
24
25
       correction law, felony offenders in accordance with subdivision 2 of
26
       section 601-c of the correction law, and prisoners pursuant to
       section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commis-
27
28
29
       sioner by the appropriate local official for the care of such pris-
30
       oners and made pursuant to this appropriation for liabilities
       incurred on or after September 1, 2008 shall be paid at the follow-
31
32
       ing per day per capita rates: per diem per capita reimbursement
33
       pursuant to section 601-b of the correction law shall not exceed
34
       $18.80, and per diem per capita reimbursement pursuant to subdivi-
       sion 2 of section 601-c of the correction law shall not exceed
35
       $37.60 ... 5,880,000 ...... (re. $5,525,000)
36
37
     General Fund
38
     Community Projects Fund - 007
39
     Account CC
   By chapter 50, section 1, of the laws of 2002, as amended by chapter 50,
40
```

41

section 1, of the laws of 2004:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	For services and expenses of the:
2	Albion Family Ties Program (Osborne Association)
3	4,000 (re. \$4,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2	2 APPROPRIATIONS REAPPROPRIA	TIONS
3 4 5	4 Special Revenue Funds - Federal 29,900,000 67,92 5 Special Revenue Funds - Other 32,543,000 49,27	24,136 75,733
6 7 8	All Funds	75,117
9	SCHEDULE	
10 11	·	
12 13		
14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 12 12	be distributed in the same manner as the prior year or through a competitive process	

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	counties will be pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget
16	herein appropriated may be transferred to
17	state operations and may be suballocated
18	to other state agencies 6,635,000
19	For payment of state aid for Westchester
20 21	county policing program
22	Westchester county policing program 316,000
23	For reimbursement of the services and
24	expenses of municipal corporations, public
25	authorities, the division of state police,
26	authorized police departments of state
27	public authorities or regional state park
28	commissions for the purchase of ballistic
29	soft body armor vests, such sum shall be
30	payable on the audit and warrant of the
31	state comptroller on vouchers certified by
32 33	the commissioner of the division of crimi- nal justice services and the chief admin-
3 <i>3</i>	istrative officer of the municipal corpo-
35	ration, public authority, or state entity
36	making requisition and purchase of such
37	vests. A portion of these funds may be
38	transferred to state operations and may be
39	suballocated to other state agencies 513,000
40	For services and expenses of programs aimed
41	at reducing the risk of re-offending, to
42	be distributed through a competitive proc-
43	ess, which will include an evaluation of
44	the effectiveness of such programs 3,063,000
45	For services and expenses of project GIVE as
46 47	allocated pursuant to a plan prepared by the commissioner of criminal justice
4 / 48	the commissioner of criminal justice services and approved by the director of
49	the budget which will include an evalu-
50	ation of the effectiveness of such
51	program. A portion of these funds may be
52	transferred to state operations 15,219,000
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

1 2 3 4 5 6	For defense services to be distributed in the same manner as the prior year or through a competitive process 5,507,000 For payment to New York state defenders association for services and expenses related to the provision of training and
7 8 9 10 11 12 13 14 15 16 17 18 19 20	other assistance
21 22	in a manner consistent with the prior year distribution amounts
23 24	For payment of state aid to counties and the city of New York for local alternatives to
25	incarceration, including those that
26	provide alcohol and substance abuse treat-
27	ment programs, and other related inter-
28 29	ventions pursuant to article 13-A of the
29 30	executive law. Notwithstanding any other provisions of law, the total amount for
31	state assistance shall be to the greatest
32	extent possible, distributed in a manner
33	consistent with the prior year distrib-
34	ution amounts, pursuant to a plan submit-
35 36	ted by the commissioner of the division of
30 37	criminal justice services and approved by the director of the budget. A portion of
38	these funds may be transferred to state
39	operations and may be suballocated to
40	other state agencies 5,518,000
41	For payment to not-for-profit and government
42 43	operated programs providing alternatives to incarceration, community supervision
44	and/or employment programs to be distrib-
45	uted pursuant to existing or prior year
46	contracts or pursuant to a plan submitted
47	by the commissioner of the division of
48	criminal justice services and approved by
49 50	the director of the budget. Eligible
50 51	services shall include, but not be limited to offender employment, offender assess-
52	ments, treatment program placement and

1 2 3 4	participation, monitoring client compli- ance with a treatment plan, TASC program services, and alternatives to prison. A portion of these funds may be suballocated
5 6 7 8 9	to other state agencies
10 11 12 13 14	income do not exceed 200 percent of the federal poverty level
15 16 17 18 19 20 21	or through a competitive process
22 23 24 25 26 27 28	ations
29 30 31 32 33	funds may be transferred to state operations
34 35 36	distributed pursuant to existing contracts 715,267 For services and expenses of Groundswell 75,000 For services and expenses of Make the Road
37 38	NY
39 40	Island Academy
41 42	Defender
43	Project FIRST 100,000
44 45	For services and expenses of Legal Aid Society - Immigration Law Unit
46 47	For services and expenses of the John Jay College 100,000
48 49 50	For services and expenses of the Legal Action Center
51 52	Service Society - Record Repair Counseling Corps 250,000

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DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	For services and expenses of Vera Institute of Justice: Immigrant Family Unity Project 200,000
3 4	For services and expenses of the Osborne Association
5	For services and expenses of Bergen Basin
6 7	Community Development Corporation 26,000 For services and expenses of Vera Institute
8	of Justice: Common Justice 200,000
9	For services and expenses of the Consortium
10 11	of the Niagara Frontier
12	Outreach Domestic and Family Intervention
13 14	Program
15	Services Corp A
16 17	For services and expenses of the Correction- al Association
18	For services and expenses of Jacob Riis
19	Settlement House 20,000
20 21	For services and expenses of the Fortune Society
22	For services and expenses of Legal Services
23 24	NYC - DREAM Clinics 150,000 For services and expenses of Elmcor Youth
25	and Adult Activities Program 19,000
26 27	For services and expenses related to the
28	Legal Education Opportunity Program 200,000 For services and expenses related to NYPD
29	Training: Museum of Tolerance New York -
30 31	Tools for Tolerance Program 200,000 For services and expenses related to NYU
32	Veteran's Entrepreneurship Program 30,000
33 34	For services and expenses of the Mohawk Consortium
35	For services and expenses of Exodus Transi-
36	tional Community 50,000
37 38	For services and expenses of Goddard River- side Community Center
39	For services and expenses of Legal Aid Soci-
40 41	ety of Staten Island 250,000 For services and expenses of Queens Child
42	Guidance 250,000
43 44	For services and expenses of the Albany Law School - Immigration Clinic
45	For services and expenses of Harlem Mothers
46	SAVE 50,000
47 48	For additional payment to New York state defenders association for services and
49	expenses related to the provision of
50	training and other assistance 1,000,000

1 2	For services and expenses of programs that prevent domestic violence or aid victims
3 4	of domestic violence: Domestic Violence Law Project of Rockland
5 6 7 8	County
9 10 11 12	Violence Services
13	Nassau Coalition Against Domestic Violence,
14 15	Inc 45,722 Neighborhood Legal Services Inc. of Erie
16 17	County
18	Rochester Legal Aid Society 59,159
19 20	Volunteer Legal Services Project of Monroe County
21	For services and expenses of programs that
22 23	prevent domestic violence or aid the victims of domestic violence. Notwith-
24 25	standing any provision of law this appro- priation shall be allocated only pursuant
26	to a plan setting forth an itemized list
27	of grantees with the amount to be received
28 29	by each, or the methodology for allocating such appropriation. Such plan shall be
30	subject to the approval of the temporary
31	president of the senate and the director
32	of the budget and thereafter shall be
33 34	included in a resolution calling for the expenditure of such monies, which resol-
35	ution must be approved by a majority vote
36	of all members elected to the senate upon
37	a roll call vote 1,609,000
38 39	For services and expenses of law enforce- ment, anti-drug, anti-violence, crime
40	control and prevention programs. Notwith-
41	standing any provision of law this appro-
42	priation shall be allocated only pursuant
43	to a plan setting forth an itemized list
44 45	of grantees with the amount to be received by each, or the methodology for allocating
45 46	such appropriation. Such plan shall be
47	subject to the approval of the temporary
48	president of the senate and the director
49	of the budget and thereafter shall be
50 51	included in a resolution calling for the
51 52	expenditure of such monies, which resol- ution must be approved by a majority vote
J -	

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 6 17 18 19 0 2 12 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3	of all members elected to the senate upon a roll call vote
34 35	for the expenditure of such monies, which resolution must be approved by a majority
36	vote of all members elected to the senate
37 38	upon a roll call vote 2,700,000 For services and expenses of the Neighbor-
39 40 41 42	hood Initiatives Development Corporation 100,000 For services and expenses of the Police Department of the City of New York for a community-police relations program in the
43 44 45 46 47 48	county of the Bronx
49 50	bi Medical Center Auxiliary, Incorporated 315,000
51 52	Program account subtotal 137,196,000

1	Special Revenue Funds - Federal
2	Federal Miscellaneous Operating Grants Fund
3	Crime Identification and Technology Account - 25475
4 5 6 7 8 9 10 11 12 13	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
14	Special Revenue Funds - Federal
15	Federal Miscellaneous Operating Grants Fund
16	DCJS Miscellaneous Discretionary Account - 25470
17 18 19 20 21 22 23 24 25 26 27 28	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
29	Special Revenue Funds - Federal
30	Federal Miscellaneous Operating Grants Fund
31	Edward Byrne Memorial Grant Account
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 5,400,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate
16	upon a roll call vote 300,000
17	For services and expenses of drug, violence,
18	and crime control prevention programs in
19	accordance with the following schedule:
20	Charles Settlement House 5,000
21	Judicial Process Commission 5,000
22	Safer Monroe Area Reentry Team (SMART) 5,000
23	Wyandanch Council of Thought and Action 10,000
24	NYPD 46th Precinct 8,332
25	NYPD 48th Precinct 8,332
26	NYPD 52nd Precinct
27	Jefferson County Sheriff's Department 30,000
28 29	City of Amsterdam Police Department
30	Schenectady County Sheriff
31	City of Newburgh Police Department
32	City of Poughkeepsie Police Department
33	Town of Chester Police Department
34	Town of Woodbury Police Department 9,500
35	Town of New Windsor Police Department 10,800
36	Town of Manlius
37	Village of North Syracuse Police Department 15,000
38	West & North Area Athletic & Education
39	Centers 10,000
40	Hudson Falls Police Department 5,000
41	Town of Fort Edward Police Department 5,000
42	Village of Cambridge/Greenwich Police
43	Department 5,000
44	South Glens Falls Police Department 5,000
45	City of Saratoga Springs Police Department 5,000
46	Elmcor Youth and Young Adult Activities 25,004
47	
48	Program account subtotal 6,000,000
49	
50 51	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund

1 2	Juvenile Justice and Delinquency Prevention Formula Account - 25436	L
3 4 5 6 7 8 9 0 11 12 13 14 15 6 17 18 19 0 21 22 23 24 25	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies)
26 27 28 29 30 31 32 33 34	For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies	-
35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477	
38 39 40 41 42 43 44 45 46 47 48	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies)

1 2	Program account subtotal 6,500,000
3	Special Revenue Funds - Other
4	Medical Marihuana Trust Fund
5	MMF - Law Enforcement - 23753
6 7 8 9 10 11 12 13 14	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
16	Special Revenue Funds - Other
17	Miscellaneous Special Revenue Fund
18	Crimes Against Revenue Program Account - 22015
19 20 21 22 23 24 25 26 27 28 29	For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget
30	Special Revenue Funds - Other
31	Miscellaneous Special Revenue Fund
32	Drug Enforcement Task Force Account - 22102
33 34 35 36 37 38 39 40	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations
41	Special Revenue Funds - Other
42	Miscellaneous Special Revenue Fund
43	Legal Services Assistance Account - 22096

1 2 3	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive proc-
3 4 5	ess
6 7	the same manner as the prior year or through a competitive process 2,592,000
8	For services and expenses of the district
9 10	attorney and indigent legal services attorney loan forgiveness program pursuant
11 12	to section 679-e of the education law. These funds may be suballocated to the
13	higher education services corporation 2,430,000
14 15	For payment to prisoner's legal services for services and expenses related to legal
16 17	representation and assistance to indigent inmates 1,000,000
18 19	For payment to counties other than the city of New York for costs associated with the
20 21	provision of legal assistance and repre-
22	sentation to indigent parolees, thirty-one percent of this amount may be used for
23 24	costs associated with the provision of legal assistance and representation to
25 26	indigent parolees in Wyoming county, not less than six percent of the remaining
27 28	amount may be used for legal assistance and representation to indigent parolees
29	related to the Willard drug and alcohol
30 31	treatment program 600,000 For services and expenses of civil or crimi-
32 33	nal domestic violence services. Notwith- standing any provision of law this appro-
34 35	priation shall be allocated only pursuant to a plan setting forth an itemized list
36	of grantees with the amount to be received
37 38	by each, or the methodology for allocating such appropriation. Such plan shall be
39 40	subject to the approval of the temporary president of the senate and the director
41 42	of the budget and thereafter shall be included in a resolution calling for the
43 44	expenditure of such monies, which resol-
45	ution must be approved by a majority vote of all members elected to the senate upon
46 47	a roll call vote 950,000 For additional payment to prisoners' legal
48 49	services for services and expenses related to legal representation and assistance to
50 51	indigent inmates
52	expenses incurred by local government

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1	agencies and/or not-for-profit providers			
2	or their employees providing civil or			
3	criminal legal services in accordance with			
4	the following schedule:			
5	Albany County District Attorney	 	. 45	,149
6	Brooklyn Bar Association			
7	Caribbean Women's Health Association			
8	Center for Family Representation			
9	Chemung County Neighborhood Legal Services			
10	City Bar Fund			
11	Day One New York			
12	Empire Justice Center			
13	Family and Children's Association	 	. 40	,634
14	Frank H. Hiscock Legal Aid Society	 	. 22	,574
15	Greenhope Services for Women	 	. 34	,313
16	Harlem Legal Services	 	112	,872
17	Legal Aid Bureau of Buffalo	 	. 56	,119
18	Legal Aid Society of Mid New York	 • • (. 67	,723
19	Legal Aid Society of Northeastern New York	 	. 49	,663
20	Legal Aid Society of Rochester	 	. 92	,001
21	Legal Aid Society of Rockland County	 	. 22	,574
22	Legal Information for Families Today (LIFT) .	 	. 40	,634
23	Legal Project of the Cap. Dist. Women's Bar .			
24	Legal Services for New York City (LSNY)			
25	Legal Services for New York City (LSNY) -			-
26	Brooklyn Conflicts Office	 	. 83	,277
27	Legal Services of Central New York			
28	Legal Services of the Hudson Valley			
29	MFY Legal Services			
30	Monroe County Legal Assistance Center			
31	Nassau/Suffolk Law Services Committee, Inc			
32	New York City Legal Aid			
33	New York City Legal Aid			
34	New York County District Attorney- Identity			•
35	Theft Prosecution	 	. 37	,925
36	Northern Manhattan Improvement Corp			
37	Goddard Riverside Community Center			
38	Osborne Association El Rio Program			
39	Rural Law Center of New York			
40	Sanctuary for Families			•
41	Southern Tier Legal Services			
42	Vera Institute of Justice			
43	Volunteers of Legal Service (VOLS)			
44	Western New York Law Center			
45	Worker's Justice Law Center of New York,			,
46	Inc	 	. 36	.118
47		 		
48	Program account subtotal	 14	,194	,000
49		 		

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2015-16

1 2	State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
3	Motor Vehicle Theft and Insurance Fraud Account - 22801
4	For services and expenses associated with
5	local anti-auto theft programs, in accord-
6	ance with section 89-d of the state
7	finance law, distributed through a compet-
8	itive process 3,749,000
9	
10	Program account subtotal 3,749,000
11	

75 12553-06-5

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

```
2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2014:
5
     For prosecutorial services of counties, to be distributed in the same
       manner as the prior year or through a competitive process ......
6
7
       10,680,000 ..... (re. $10,000,000)
     For payment to the New York state district attorneys association and
8
9
       the New York state prosecutors training institute for services and
       expenses related to the prosecution of crimes and the provision of
10
11
       continuing legal education, training, and support for medicaid fraud
12
       prosecution ... 2,304,000 ...... (re. $2,304,000)
13
     For services and expenses associated with a witness protection program
       pursuant to a plan developed by the commissioner of the division of
14
15
       criminal justice services ... 304,000 ...... (re. $304,000)
     For payment of state aid for expenses of crime laboratories for
16
       accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic
17
18
19
       services to criminal justice agencies, distributed through a compet-
20
       itive process, which includes an evaluation of the effectiveness of
21
       such process. Some of these funds herein appropriated may be trans-
22
       ferred to state operations and may be suballocated to other state
23
       agencies ... 6,635,000 ...... (re. $6,635,000)
24
     For payment of state aid for Westchester county policing program ...
       1,984,000 ..... (re. $1,500,000)
25
26
     For reimbursement of the services and expenses of municipal corpo-
27
       rations, public authorities, the division of state police, author-
       ized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor
28
29
30
       vests, such sum shall be payable on the audit and warrant of
31
       state comptroller on vouchers certified by the commissioner of the
32
       division of criminal justice services and the chief administrative
33
       officer of the municipal corporation, public authority, or state
34
       entity making requisition and purchase of such vests. A portion of
35
       these funds may be transferred to state operations and may be subal-
36
       located to other state agencies ......
37
       513,000 ...... (re. $330,000)
38
     For services and expenses of the drug diversion program in the same
39
       manner as the prior year or through a competitive process ......
       618,000 ..... (re. $618,000)
40
     For services and expenses of programs aimed at reducing the risk of
41
42
       re-offending, to be distributed through a competitive process, which
43
       will include an evaluation of the effectiveness of such programs ...
44
       3,063,000 ..... (re. $3,063,000)
45
     For services and expenses of project GIVE as allocated pursuant to a
46
       plan prepared by the commissioner of criminal justice services and
       approved by the director of the budget which will include an evalu-
47
48
       ation of the effectiveness of such program .......
       15,219,000 ..... (re. $15,010,000)
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DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6	For defense services to be distributed in the same manner as the prior year or through a competitive process
8	operation of local probation departments subject to the approval of
9	the director of the budget.
10	Notwithstanding any other provisions of law, the state aid for proba-
11	tionary services to counties and the city of New York shall be
12 13	distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of the division of criminal justice
14	services and approved by the director of the budget which shall be
15	to the greatest extent possible, distributed in a manner consistent
16	with the prior year distribution amounts
17	44,876,000 (re. \$23,000,000)
18	For payment of state aid to counties and the city of New York for
19	local alternatives to incarceration, including those that provide
20	alcohol and substance abuse treatment programs, and other related
21 22	interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for
23	state assistance shall be to the greatest extent possible, distrib-
24	uted in a manner consistent with the prior year distribution
25	amounts, pursuant to a plan submitted by the commissioner of the
26	division of criminal justice services and approved by the director
27	of the budget 5,518,000 (re. \$5,500,000)
28	For payment to not-for-profit and government operated programs provid-
29	ing alternatives to incarceration, community supervision and/or
30 31	employment programs to be distributed pursuant to existing or prior year contracts or pursuant to a plan submitted by the commissioner
32	of the division of criminal justice services and approved by the
33	director of the budget. Eligible services shall include, but not be
34	limited to offender employment, offender assessments, treatment
35	program placement and participation, monitoring client compliance
36	with a treatment plan, TASC program services, and alternatives to
37	prison. A portion of these funds may be suballocated to other state
38 39	agencies 11,994,000 (re. \$11,000,000) For services and expenses of programs that provide alternatives to
40	incarceration for eligible individuals and families whose income do
41	not exceed 200 percent of the federal poverty level
42	2,622,000
43	For residential centers providing services to individuals on probation
44	and for community corrections programs to be distributed in the same
45	manner as the prior year or through a competitive process
46	1,000,000 (re. \$880,000)
47 48	For services and expenses of the establishment, or continued opera-
48 49	tion, of regional Operation S.N.U.G programs within the following counties: Bronx, Queens, Rock land, and Onondaga
50	1,000,000
51	For services and expenses of the establishment, or continued opera-
52	tion, of regional Operation S.N.U.G. programs, pursuant to a plan

DIVISION OF CRIMINAL JUSTICE SERVICES

1	submitted by the division of criminal justice services and approved
2	by the director of the budget
3	2,000,000 (re. \$2,000,000)
4	For additional payments to not-for-profits and government operated
5	programs providing alternatives to incarceration to be distributed
6	pursuant to existing contracts 266,307 (re. \$266,307)
7	For services and expenses of New York State Immigrant Action Fund
8	150,000 (re. \$150,000)
9	For services and expenses and expenses of the Institute for the Puerto
10	Rican/Hispanic Elderly 120,000 (re. \$120,000)
11 12	For services and expenses of Groundswell 50,000 (re. \$50,000)
13	For services and expenses of Make the Road NY (re. \$150,000)
14	For services and expenses of Friends of the Island Academy
15	150,000 (re. \$90,000)
16	For services and expenses of Brooklyn Defender
17	150,000
18	For services and expenses of Bailey House - Project FIRST
19	100,000 (re. \$100,000) For services and expenses of Legal Aid Society - Immigration Law Unit
20 21	
22	150,000 (re. \$150,000) For services and expenses of the John Jay College
23	100,000
24	For services and expenses of Asian Americans for Equality
25	100,000 (re. \$100,000)
26	For services and expenses of the Legal Action Center
27	180,000 (re. \$180,000)
28	For services and expenses of Community Service Society - Record Repair
29	Counseling Corps 250,000 (re. \$250,000)
30	For services and expenses of Vera Institute of Justice: Immigrant
31	Family Unity Project 100,000 (re. \$100,000)
32	For services and expenses of the Osbourne Association
33	31,000 (re. \$25,000)
34	For services and expenses of the Chinese-American Planning Council
35	Youth Training Program 170,000 (re. \$170,000)
36	For services and expenses of Bergen Basin Community Development Corpo-
37 38	ration 26,000 (re. \$26,000) For services and expenses of Vera Institute of Justice: Common Justice
38 39	200,000 (re. \$200,000)
40	For services and expenses of the Consortium of the Niagara Frontier
41	150,000 (re. \$150,000)
42	For services and expenses of Ohel Children's Home & Family Services
43	Drug Prevention Program 90,163 (re. \$90,163)
44	For services and expenses of Greenpoint Outreach Domestic and Family
45	Intervention Program 150,000 (re. \$150,000)
46	For services and expenses of Education Alliance
47	100,000 (re. \$100,000)
48	For services and expenses of Brooklyn Legal Services Corp A
49	250,000 (re. \$250,000)
50	For services and expenses of the Correctional Association
51	127,000 (re. \$127,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Jacob Riis Settlement House
2	20,000 (re. \$20,000)
3	For services and expenses of the Fortune Society
4	100,000 (re. \$100,000)
5	For services and expenses of the Henry Street Settlement
6	100,000 (re. \$100,000)
7 8	For services and expenses of Legal Services NYC - DREAM Clinics
9	150,000
10	19,530 (re. \$15,000)
11	For additional payment to the New York state defenders association for
12	services and expenses related to the provision of training and other
13	assistance 1,000,000 (re. \$1,000,000)
14	For services and expenses of programs that prevent domestic violence
15	or aid victims of domestic violence:
16	Domestic Violence Law Project of Rockland County
17	45,722 (re. \$45,722)
18	Empire Justice Center 52,251 (re. \$52,251)
19	Legal Aid Society of Mid-New York 45,729 (re. \$45,729)
20	Legal Aid Society of New York - Domestic Violence Services
21	71,831 (re. \$71,831)
22	Legal Services for New York City - Brooklyn
23	45,722 (re. \$45,722)
24	Legal Services for New York City - Queens 45,722 (re. \$45,722)
25	My Sisters' Place 45,722 (re. \$25,000)
26 27	Nassau Coalition Against Domestic Violence, Inc
28	45,722 (re. \$45,722) Neighborhood Legal Services Inc. of Erie County
20 29	45,722
30	Sanctuary for Families 59,976 (re. \$59,976)
31	Rochester Legal Aid Society 59,159 (re. \$59,159)
32	Volunteer Legal Services Project of Monroe County
33	45,722 (re. \$45,722)
34	For services and expenses of programs that prevent domestic violence
35	or aid the victims of domestic violence. Notwithstanding any
36	provision of law this appropriation shall be allocated only pursuant
37	to a plan setting forth an itemized list of grantees with the amount
38	to be received by each, or the methodology for allocating such
39	appropriation. Such plan shall be subject to the approval of the
40	temporary president of the senate and the director of the budget and
41	thereafter shall be included in a resolution calling for the expend-
42 43	iture of such monies, which resolution must be approved by a majori-
43 44	ty vote of all members elected to the senate upon a roll call vote 1,609,000 (re. \$1,590,000)
45	For services and expenses of law enforcement, anti-drug, anti-vio-
46	lence, crime control and prevention programs. Notwithstanding any
47	provision of law this appropriation shall be allocated only pursuant
48	to a plan setting forth an itemized list of grantees with the amount
49	to be received by each, or the methodology for allocating such
50	appropriation. Such plan shall be subject to the approval of the
51	temporary president of the senate and the director of the budget and
52	thereafter shall be included in a resolution calling for the expend-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

iture of such monies, which resolution must be approved by a majori-

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2
       ty vote of all members elected to the senate upon a roll call vote
3
       ... 2,891,000 ..... (re. $2,891,000)
4
     Finger Lakes Law Enforcement ... 500,000 ...... (re. $500,000)
     For services and expenses of School Resource Officers and Anti-Crime
5
       Initiatives ... 1,920,000 ...... (re. $1,920,000)
6
7
     For services and expenses of the New York State Civil Air Patrol .....
8
       200,000 ..... (re. $105,000)
     For services and expenses or continued operation of Operation S.N.U.G
9
       - Bronx, Jacobi Medical Center Auxillary, Incorporated ......
10
11
       315,000 ...... (re. $315,000)
     For services and expenses or continued operation of Operation S.N.U.G
12
       - Brooklyn, Man Up, Incorporated ... 350,000 ...... (re. $350,000)
13
     Northeast Bronx Crime Prevention Project ... 65,000 .... (re. $65,000)
14
15
     Northeast Bronx Crime Prevention - Peep Hole Project ......
       15,000 ..... (re. $15,000)
16
     District Attorney Office - Bronx County ... 100,000 ... (re. $100,000)
17
     District Attorney Office - Richmond County ......
18
19
       100,000 ..... (re. $100,000)
     District Attorney Office - Queens County ... 250,000 .. (re. $250,000)
20
21
     District Attorney Office - Rockland County ......
       100,000 ..... (re. $100,000)
22
     For the City of Syracuse of law enforcement activities ......
23
24
       100,000 ...... (re. $100,000)
25
     For services and expenses of specialized training for the New York
26
       City correction officers ... 250,000 ...... (re. $250,000)
     For the purchase of equipment and safety needs of the Bureau of Crimi-
27
28
           Investigation within the Division of State Police. Funds may be
29
       transferred to state operations and may be suballocated to the divi-
     sion of state police ... 435,000 ............................ (re. $285,000) For services and expenses of the correctional officers' memorial fund
30
31
32
       established pursuant to a chapter of the laws of 2014. Funds herein
33
       shall be suballocated to the office of general services
       construction of such correctional officers' memorial on the New York
34
       state empire state plaza ... 300,000 ...... (re. $300,000)
35
   By chapter 53, section 1, of the laws of 2013:
36
     For prosecutorial services of counties, to be distributed in the same
37
38
       manner as the prior year or through a competitive process ......
39
       10,680,000 ..... (re. $270,000)
     For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and
40
41
42
       expenses related to the prosecution of crimes and the provision of
       continuing legal education, training, and support for medicaid fraud
43
44
       prosecution ... 2,304,000 ...... (re. $950,000)
45
     For services and expenses associated with a witness protection program
       pursuant to a plan developed by the commissioner of the division of
46
47
       criminal justice services ... 304,000 ...... (re. $125,000)
     For grants to counties for district attorney salaries. Notwithstanding
48
49
       the provisions of subdivisions 10 and 11 of section 700 of the coun-
50
       ty law or any other law to the contrary, for state fiscal year
       2012-13 the state reimbursement to counties for district attorney
51
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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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salaries shall be equal to the amount received by a county for such
 2
       purpose in 2011-12 and 100 percent of the difference between the
 3
       minimum salary for a full-time district attorney established pursu-
 4
       ant to section 183-a of the judiciary law prior to April 1, 2012,
       and the minimum salary on or after April 1, 2013 ......
5
6
       3,862,000 ..... (re. $56,000)
7
     For payment of state aid for expenses of crime laboratories for
       accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic
8
9
10
       services to criminal justice agencies, distributed through a compet-
       itive process, which includes an evaluation of the effectiveness of
11
12
       such process. Some of these funds herein appropriated may be trans-
       ferred to state operations and may be suballocated to other state
13
14
       agencies ... 6,635,000 ...... (re. $260,000)
15
     For services and expenses of programs aimed at reducing the risk of
       re-offending, to be distributed through a competitive process, which
16
17
       will include an evaluation of the effectiveness of such programs ...
       3,063,000 ..... (re. $255,000)
18
     For services and expenses of operation IMPACT including anti-gun traf-
19
20
       ficking initiative as allocated and distributed by competitive proc-
21
       ess which includes an evaluation of the effectiveness of such proc-
22
       ess ... 15,219,000 ......................... (re. $3,900,000)
     For defense services to be distributed in the same manner as the prior
23
24
       year or through a competitive process ......
25
       For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the
26
27
28
       executive law. Notwithstanding any other provision of law, the total
29
       amount for state assistance may be provided to participating coun-
       ties and the city of New York in the same proportion of the appro-
30
31
       priation as received during the preceding fiscal year, pursuant to a
32
       plan submitted by the commissioner of the division of criminal
33
       justice services and approved by the director of the budget ......
       3,245,000 ..... (re. $890,000)
34
     For payment of state aid to counties and the city of New York for
35
36
              alternatives to incarceration that provide alcohol
37
       substance abuse treatment programs and services and other related
       interventions, pursuant to section 266 of article 13-A of the execu-
38
39
       tive law ... 1,914,000 ...... (re. $1,760,000)
40
     For payment to not-for-profit and government operated programs provid-
41
       ing alternatives to incarceration, community supervision and/or
42
       employment programs to be distributed pursuant to existing or prior
43
       year contracts or pursuant to a plan submitted by the commissioner
44
       of the division of criminal justice services and approved by the
45
       director of the budget. Eligible services shall include, but not be
46
       limited to offender employment, offender assessments, treatment
47
       program placement and participation, monitoring client compliance
       with a treatment plan, TASC program services, and alternatives to
48
       prison. A portion of these funds may be suballocated to other state
49
50
       agencies ... 11,442,000 ...... (re. $2,130,000)
51
     For services and expenses of programs that provide alternatives to
52
       incarceration for eligible individuals and families whose income do
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1	not exceed 200 percent of the federal poverty level
2	2,622,000 (re. \$1,190,000)
3	For residential centers providing services to individuals on probation
4	and for community corrections programs to be distributed in the same
5	manner as the prior year or through a competitive process
6	1,000,000 (re. \$110,000)
7	For additional payments to not-for-profits and government operated
8	programs providing alternatives to incarceration to be distributed
9	pursuant to existing contracts 1,291,000 (re. \$95,000)
10	For services and expenses of New York State Immigrant Action
11	Fund 150,000 (re. \$150,000)
12	For services and expenses of Make the Road NY
13	150,000 (re. \$25,000)
14	For services and expenses of Vera Institute of Justice: Common Justice
15	200,000 (re. \$35,000)
16	For services and expenses of the Fortune Society
17	100,000 (re. \$10,000)
18	For services and expenses of the establishment, or continued opera-
19	tion, of regional Operation S.N.U.G programs within the following
20	counties: Bronx, Queens, Rockland, and Onondaga
21	1,000,000 (re. \$825,000)
22	For services and expenses of the establishment, or continued opera-
23	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
24	submitted by the division of criminal justice services and approved
25	by the director of the budget 2,000,000 (re. \$1,240,000)
26	For services and expenses of law enforcement initiatives including but
27	not limited to, enhanced prosecution, enhanced defense, local law
28	enforcement programs, youth violence and/or crime reduction
29	programs, crime laboratories, re-entry services, and judicial diver-
30 31	sion and alternative to incarceration programs, pursuant to a plan
32	submitted by the division of criminal justice services and approved
33	by the director of the budget 1,000,000 (re. \$420,000) For services and expenses of programs that prevent domestic violence
33 34	or aid the victims of domestic violence. Notwithstanding any
35	provision of law this appropriation shall be allocated only pursuant
36	to a plan setting forth an itemized list of grantees with the amount
37	to be received by each, or the methodology for allocating such
38	appropriation. Such plan shall be subject to the approval of the
39	temporary president of the senate and the director of the budget and
40	thereafter shall be included in a resolution calling for the expend-
41	iture of such monies, which resolution must be approved by a majori-
42	ty vote of all members elected to the senate upon a roll call vote
43	609,000 (re. \$210,000)
44	For services and expenses of law enforcement, anti-drug, antiviolence,
45	crime control and prevention programs. Notwithstanding any provision
46	of law this appropriation shall be allocated only pursuant to a plan
47	setting forth an itemized list of grantees with the amount to be
48	received by each, or the methodology for allocating such appropri-
49	ation. Such plan shall be subject to the approval of the temporary
50	president of the senate and the director of the budget and thereaft-
51	er shall be included in the resolution calling for the expenditure
52	of such monies, which resolution must be approved by a majority vote

DIVISION OF CRIMINAL JUSTICE SERVICES

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of all members elected to the senate upon a roll call vote ...
2
      1,891,000 ..... (re. $1,000,000)
3
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
      section 1, of the laws of 2014:
4
5
         services and expenses of drug, violence, and crime control and
6
      prevention programs in accordance with the following schedule:
7
      Chinese-American Planning Council Youth Training Program ......
8
      165,387 ..... (re. $155,000)
     Ohel Children's Home & Family Services Drug Prevention Program .....
9
      76,000 ..... (re. $50,000)
10
     United Jewish Council - East Side Community Crime Prevention ......
11
      142,613 ..... (re. $100,000)
12
     Institute for the Puerto Rican/Hispanic Elderly .......
13
14
       100,000 ...... (re. $100,000)
     15
16
17
     For services and expenses of programs that prevent domestic violence
18
      or aid victims of domestic violence:
     For services and expenses of: Domestic Violence Law Project of Rock-land County ... 41,109 ..... (re. $27,500)
19
20
     Empire Justice Center ... 47,638 ...... (re. $15,000)
21
     Nassau Coalition Against Domestic Violence, Inc. ............
22
23
       41,109 ...... (re. $10,000)
24
     Finger Lakes Law Enforcement ... 500,000 ...... (re. $250,000)
     For the purchase of safety equipment for New York City correction
25
      officers ... 250,000 ..... (re. $250,000)
26
27
     For the purchase of safety equipment for the New York State Correc-
      tional Officer and Police Benevolent Association, Incorporated
28
       (NYSCOPBA) ... 250,000 ...... (re. $250,000)
29
30
   By chapter 53, section 1, of the laws of 2012:
31
     For services and expenses associated with a witness protection program
32
      pursuant to a plan developed by the commissioner of the division of
      criminal justice services ... 304,000 ...... (re. $230,000)
33
34
     For additional grants to counties for district attorney salaries.
35
      Notwithstanding the provisions of subdivisions 10 and 11 of section
36
      700 of the county law or any other law to the contrary, for state
37
      fiscal year 2012-13 the state reimbursement to counties for district
      attorney salaries shall be equal to the amount received by a county
38
39
      for such purpose in 2011-12 and one hundred percent of the differ-
      ence between the minimum salary for a full-time district attorney
40
      established pursuant to section 183-a of the judiciary law prior to
41
      April 1, 2012, and the minimum salary on or after April 1, 2012
42
43
      700,000 ..... (re. $700,000)
44
     For services and expenses of programs aimed at reducing the risk of
45
      re-offending, to be distributed through a competitive process, which
46
      will include an evaluation of the effectiveness of such programs
      3,063,000 ..... (re. $70,000)
47
     For services and expenses of operation IMPACT including anti-gun traf-
48
49
      ficking initiative as allocated and distributed by competitive proc-
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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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ess which includes an evaluation of the effectiveness of such proc-
  ess ... 15,219,000 ......................... (re. $2,400,000)
For payment of state aid to counties and the city of New York for
  local alternatives to incarceration, pursuant to article 13-A of the
 executive law. Notwithstanding any other provision of law, the total
 amount for state assistance may be provided to participating coun-
 ties and the city of New York in the same proportion of the appro-
 priation as received during the preceding fiscal year, pursuant to a
 plan submitted by the commissioner of the division of criminal
  justice services and approved by the director of the budget
  3,245,000 ...... (re. $70,000)
For payments to not-for-profit and government operated programs
 providing alternatives to incarceration, to be distributed pursuant
  to existing contracts or through a competitive process which
  includes an evaluation of the effectiveness of such process ...
  3,973,000 ..... (re. $340,000)
For payment of state aid to counties and the city of New York for
  local alternatives to incarceration that provide alcohol and
  substance abuse treatment programs and services and other related
 interventions, pursuant to section 266 of article 13-A of the execu-
  tive law ... 1,914,000 ...... (re. $210,000)
For payment as assistance to localities to provide supervision and
  treatment of offenders by public or not-for-profit agencies. Eligi-
 ble services shall include but not be limited to substance abuse
 assessments, treatment program placement, monitoring client compli-
 ance with treatment programs, outpatient and residential treatment,
 TASC program services, drug treatment, and alternatives to prison
 programs. Funds shall be awarded on a competitive basis and shall be
 available for up to 100 percent of program costs incurred. In no
 event shall any part of these funds be used to replace expenditures
 previously incurred for such services ... 469,000 ..... (re. $1,000)
For services and expenses of programs that provide alternatives to
  incarceration for eligible individuals and families whose income do
 not exceed 200 percent of the federal poverty level ......
  2,622,000 ..... (re. $250,000)
For residential centers providing services to individuals on probation
 and for community corrections programs to be distributed in the same
 manner as the prior year or through a competitive process ......
  1,000,000 ..... (re. $35,000)
For services and expenses of family court domestic violence services.
 Notwithstanding any provision of law this appropriation shall be
 allocated only pursuant to a plan setting forth an itemized list of
 grantees with the amount to be received by each, or the methodology
 for allocating such appropriation. Such plan shall be subject to the
 approval of the temporary president of the senate and the director
  of the budget and thereafter shall be included in a resolution call-
  ing for the expenditure of such monies, which resolution must be
 approved by a majority vote of all members elected to the senate
 upon a roll call vote ... 600,000 ...... (re. $100,000)
For services and expenses of local law enforcement and judges for
 domestic violence training. Notwithstanding any provision of law
  this appropriation shall be allocated only pursuant to a plan
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DIVISION OF CRIMINAL JUSTICE SERVICES

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setting forth an itemized list of grantees with the amount to be
 1
 2
       received by each, or the methodology for allocating such appropri-
 3
       ation. Such plan shall be subject to the approval of the temporary
 4
       president of the senate and the director of the budget and thereaft-
 5
       er shall be included in a resolution calling for the expenditure of
 6
       such monies, which resolution must be approved by a majority vote of
7
       all members elected to the senate upon a roll call vote .........
8
       500,000 ...... (re. $75,000)
     For services and expenses of law enforcement, anti-drug, anti-vio-
9
10
       lence, crime control and prevention programs. Notwithstanding any
11
       provision of law this appropriation shall be allocated only pursuant
12
       to a plan setting forth an itemized list of grantees with the amount
13
       to be received by each, or the methodology for allocating such
       appropriation. Such plan shall be subject to the approval of the
14
15
       temporary president of the senate and the director of the budget and
       thereafter shall be included in a resolution calling for the expend-
16
17
       iture of such monies, which resolution must be approved by a majori-
18
       ty vote of all members elected to the senate upon a roll call vote
19
       ... 450,000 ...... (re. $50,000)
     For additional payments to not-for-profit and government operated
20
21
       programs providing alternatives to incarceration, to be distributed
22
       pursuant to existing contracts or through a competitive process ....
       1,200,000 ..... (re. $1,200,000)
23
     For services and expenses of the John Jay College: Prison to College
24
25
       Pipeline ... 100,000 ...... (re. $3,000)
26
   By chapter 53, section 1, of the laws of 2011:
27
     For services and expenses associated with a witness protection program
28
       pursuant to a plan developed by the commissioner of the division of
       criminal justice services ... 304,000 ...... (re. $1,000)
29
30
     For services and expenses of programs aimed at promoting the success-
31
       ful re-entry of criminal offenders into their communities, including
       local re-entry task forces, to be distributed through a competitive
32
       process, which will include an evaluation of the effectiveness of such process ... 3,063,000 ........................ (re. $30,000)
33
34
35
     For payment of state aid to counties and the city of New York for the
       operation of local probation departments subject to the approval of
36
37
       the director of the budget.
38
     Notwithstanding any other provisions of law, the state aid for proba-
39
       tionary services to counties and the city of New York shall be
       distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of criminal justice services and
40
41
42
       approved by the director of the budget which shall be to the great-
       est extent possible, distributed in a manner consistent with the
43
44
       prior year distribution amounts .....
45
       46
     For payment of state aid to counties and the city of New York for
47
       local alternatives to incarceration, pursuant to article 13-A of the
       executive law. Notwithstanding any other provision of law, the total
48
49
       amount for state assistance may be provided to participating coun-
50
       ties and the city of New York in the same proportion of the appro-
51
       priation as received during the preceding fiscal year, pursuant to
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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

regulations issued by the division of criminal justice services

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2
       3
     For payments to not-for-profit and government operated programs
4
       providing alternatives to incarceration, to be distributed pursuant
5
       to existing contracts or through a competitive process which
6
       includes an evaluation of the effectiveness of such process ......
7
       3,973,000 ..... (re. $370,000)
8
     For payment of state aid to counties and the city of New York for
              alternatives to incarceration that provide alcohol
9
       local
10
       substance abuse treatment programs and services and other related
       interventions, pursuant to section 266 of article 13-A of the execu-
11
12
       tive law ... 1,914,000 ...... (re. $10,000)
     For payment as assistance to localities to provide supervision and
13
       treatment for at-risk youth or offenders by public or not-for-profit
14
15
       agencies to be distributed pursuant to existing contracts or through
       a competitive process which includes an evaluation of the effective-
16
17
       ness of such process ... 819,000 ...... (re. $600,000)
18
     For services and expenses of programs that provide alternatives to
       incarceration for eligible individuals and families whose income do
19
20
       not exceed 200 percent of the federal poverty level ......
21
       2,622,000 ..... (re. $1,560,000)
     For residential centers providing services to individuals on probation
22
23
       ... 1,000,000 ...... (re. $210,000)
24
   By chapter 50, section 1, of the laws of 2010:
25
     For payment to the New York state district attorneys association and
       the New York state prosecutors training institute for services and
26
27
       expenses related to the prosecution of crimes and the provision of
       continuing legal education, training, and support for medicaid fraud
28
29
       prosecution ... 2,502,000 ...... (re. $50,000)
     For payment of state aid to counties and the city of New York for
30
       local alternatives to incarceration, pursuant to article 13-A of the
31
32
       executive law. Notwithstanding any other provision of law, the total
       amount for state assistance may be provided to participating coun-
33
       ties and the city of New York in the same proportion of the appro-
34
35
       priation as received during the preceding fiscal year, pursuant to
       regulations issued by the division of criminal justice services ....
36
37
       3,524,000 ..... (re. $5,000)
38
     For payments to not-for-profit and government operated programs
39
       providing alternatives to incarceration, to be distributed pursuant
40
       to existing contracts or through a competitive process which
       includes an evaluation of the effectiveness of such process ......
41
42
       4,315,000 ..... (re. $20,000)
43
     For payment of state aid to counties and the city of New York for
       local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related
44
45
       interventions, pursuant to section 266 of article 13-A of the execu-
46
47
       tive law ... 2,079,000 ...... (re. $30,000)
     For payment as assistance to localities to provide supervision and
48
       treatment for at-risk youth or offenders by public or not-for-profit
49
50
       agencies to be distributed pursuant to existing contracts or through
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6	a competitive process which includes an evaluation of the effectiveness of such process 889,000 (re. \$50,000) For services and expenses of programs that provide alternatives to incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level
7 8 9 10 11	By chapter 50, section 1, of the laws of 2009: For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services 367,000 (re. \$367,000) For services and expenses of the establishment of regional Operation S.N.U.G. programs 4,000,000
13 14 15 16 17 18 19 20 21 22 23 24	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 3, of the laws of 2008: For grants to counties for district attorney salaries pursuant to subdivisions 10 and 11 of section 700 of the county law. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2008-2009 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to subdivisions 10 and 11 of section 700 of the county law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount
25 26 27 29 31 33 33 34 35 36 37 38 39 41 42 44 44 44 44 44 45 46 47 48 49 49 49 49 49 49 49 49 49 49 49 49 49	By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008: For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008

DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses incurred by community-based programs from
1
 2
      participating in multi-agency crime prevention and reduction initi-
       atives, to be distributed through a competitive process which
3
       includes an evaluation of the effectiveness of such process,
4
      provided, however, that the amount of this appropriation available
5
6
       for expenditure and disbursement on and after September 1,
7
       shall be reduced by six percent of the amount that was undisbursed
8
       as of August 15, 2008 ... 1,960,000 ...... (re. $1,785,000)
   By chapter 50, section 1, of the laws of 2008, as amended by chapter 1,
9
10
       section 1, of the laws of 2009:
     Finger Lakes Law Enforcement ... 376,000 ...... (re. $5,000)
11
     Onondaga County Law Enforcement Technology ......
12
       138,000 ..... (re. $5,000)
13
     For services and expenses of CopsCare and Safety Means Abduction Registration and training S.M.A.R.T program ......
14
15
       226,000 ..... (re. $226,000)
16
     Onondaga County Project PROUD ... 38,000 ...... (re. $3,000)
17
     Nassau County District Attorney Medicaid Fraud Unit ...........
18
       19
   By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
20
21
       section 1, of the laws of 2012:
22
     St. Francis College for public protection courses ..........
23
       200,000 ..... (re. $100,000)
   By chapter 50, section 1, of the laws of 2007:
24
25
     For services and expenses of:
     Onondaga County Law Enforcement Technology ......
26
27
       184,000 ..... (re. $15,000)
     Finger Lakes Law Enforcement Initiatives ... 300,000 .... (re. $5,000)
28
     Catholic Family Center of Rochester ... 250,000 ...... (re. $30,000)
29
     Schenectady Model of Homeland ... 548,000 ...... (re. $5,000)
30
     Dutchess County Sheriff Department Law Enforcement ......
31
       100,000 ..... (re. $15,000)
32
33
     Nassau County District Attorney Medicaid Fraud Unit ...........
       750,000 ...... (re. $5,000)
34
     For defense services in the county of Wayne ......
35
36
       291,000 ...... (re. $20,000)
37
   By chapter 50, section 1, of the laws of 2007, as amended by chapter
       496, section 1, of the laws of 2008:
38
39
     For payment to the New York state district attorneys association and
40
       the New York state prosecutors training institute for services and
       expenses related to the prosecution of crimes and the provision of continuing legal education, training, operation of a witness
41
42
      protection program, and support for medicaid fraud prosecution,
43
      provided, however, that the amount of this appropriation available
44
      for expenditure and disbursement on and after September 1, 2008
45
46
       shall be reduced by six percent of the amount that was undisbursed
      as of August 15, 2008 ... 3,510,000 ........ (re. $200,000)
47
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DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For services and expenses associated with DNA training programs, distributed in the same manner as the prior year, or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
17 18 19 20 21	By chapter 50, section 1, of the laws of 2006: For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following:
22 22 22 22 22 22 22 23 23 33 33 33 33 3	For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 1,292,000 (re. \$25,000) For services and expenses of pilot programs for a Global Positioning System (GPS) for tracking of sex offenders
40 41 42 43 44	By chapter 50, section 1, of the laws of 2006, as amended by chapter 108, section 1, of the laws of 2006: For services and expenses of local law enforcement initiatives, and prevention and treatment programs, in accordance with the following sub-schedule:
45	sub-schedule
46 47 48	For services and expenses of local law enforcement initiatives, and prevention and treatment programs (001/AA) (re. \$496,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 50, section 1, of the laws of 2005: For services and expenses related to prosecutorial services, to be apportioned in equal amounts to the thirty-two counties which did not receive aid for prosecutorial services according to the allocation plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget in the state fiscal year 1999-2000 1,292,000 (re. \$30,000) For payment of state aid for defense services in accordance with a distribution plan developed at the discretion of the commissioner of the division of criminal justice services and approved by the director of the budget 11,174,000
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 50, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2008: For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following: Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute 2,826,000
29 30 31 32 33 34 35 36 37 38 39	By chapter 50, section 1, of the laws of 2003, as amended by chapter 50, section 1, of the laws of 2008: For criminal justice aid pursuant to an allocation plan developed and implemented by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget according to the following: Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys association and the New York prosecutors training institute
41 42 43 44 45 46 47 48	By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2008: For criminal justice aid pursuant to an allocation plan subject to the approval of the director of the budget according to the following: Services and expenses related to the prosecution of crimes, and the provision of continuing legal education, training, advice and assistance for prosecutors in the prosecution of cases including training contracts with the New York state district attorneys asso-

DIVISION OF CRIMINAL JUSTICE SERVICES

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ciation and the New York prosecutors training institute ........
 2
       3,500,000 ..... (re. $3,000)
 3
   By chapter 50, section 1, of the laws of 2001:
     For criminal justice aid pursuant to an allocation plan subject to the
4
5
       approval of the director of the budget according to the following:
6
     For services and expenses related to referral, screening and treatment
7
       of offenders for the Willard drug treatment campus ......
8
       434,000 ...... (re. $15,000)
9
   By chapter 54, section 1, of the laws of 2000:
10
     For services and expenses of the:
11
     Victim Assistance, Criminal Prosecution, and Local Law enforcement
12
       technology enhancement ... 307,100 ...... (re. $200,000)
   By chapter 50, section 1, of the laws of 2010:
13
14
     For payment as assistance to localities to provide supervision and
15
       treatment of offenders by public or not-for-profit agencies. Eligi-
16
       ble services shall include but not be limited to substance abuse
       assessments, treatment program placement, monitoring client compli-
17
       ance with treatment programs, outpatient and residential treatment,
18
19
       TASC program services, drug treatment, and alternatives to prison
20
       programs. Funds shall be awarded on a competitive basis and shall be
       available for up to 100 percent of program costs incurred. In no
21
22
       event shall any part of these funds be used to replace expenditures
23
       previously incurred for such services ... 509,000 ... (re. $506,000)
24
   By chapter 50, section 1, of the laws of 2009, as transferred by chapter
25
       50, section 1, of the laws of 2010:
26
     For payment of state aid to counties and the city of New York for the
27
       operation of local probation departments subject to the approval of
28
       the director of the budget.
29
     For services and expenses of intensive supervision programs, to be
30
       distributed pursuant to existing contracts or through a competitive
       process which includes an evaluation of the effectiveness of such
31
32
       process ... 5,192,000 ...... (re. $3,448,000)
33
     For payment as assistance to localities for expenses of the intensive
       supervision of sex offenders, distributed in the same manner as the
34
35
       prior year, or through a competitive process which includes an eval-
36
       uation of the effectiveness of such process ......
37
       1,992,000 ..... (re. $1,625,000)
     For payment as assistance to localities that provide juvenile risk
38
39
       intervention services coordination. In no event shall any part of
       these funds be used to replace expenditures previously incurred for
40
       such services or programs. These funds shall be distributed through
41
42
       a competitive process ... 1,049,000 ...... (re. $894,000)
     For payment of state aid to counties and the city of New York for
43
       local alternatives to incarceration, pursuant to article 13-A of the
44
       executive law. Notwithstanding any other provision of law, the total
45
46
       amount for state assistance may be provided to participating coun-
47
       ties and the city of New York in the same proportion of the appro-
       priation as received during the preceding fiscal year, pursuant to
48
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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
regulations issued by the division of probation and correctional
1
 2
       alternatives ... 3,916,000 ....... (re. $3,345,000)
3
     For payment of state aid to counties and the city of New York for
4
       local alternatives to incarceration that provide alcohol
5
       substance abuse treatment programs and services and other related
6
       interventions, pursuant to section 266 of article 13-A of the execu-
7
       tive law ... 2,310,000 ...... (re. $2,299,000)
     For payment as assistance to localities to provide supervision and
8
9
       treatment for at-risk youth or offenders by public or not-for-profit
10
       agencies to be distributed pursuant to existing contracts or through
       a competitive process which includes an evaluation of the effective-
11
12
       ness of such process ... 988,000 ...... (re. $988,000)
     For payment as assistance to localities to provide supervision and
13
       treatment of offenders by public or not-for-profit agencies. Eligi-
14
15
       ble services shall include but not be limited to substance abuse
16
       assessments, treatment program placement, monitoring client compli-
17
       ance with treatment programs, outpatient and residential treatment,
18
       TASC program services, drug treatment, and alternatives to prison
       programs. Funds shall be awarded on a competitive basis and shall be
19
20
       available for up to 100 percent of program costs incurred. In no
21
       event shall any part of these funds be used to replace expenditures
22
       previously incurred for such services ......
23
       566,000 ...... (re. $490,000)
     For services and expenses of programs that provide alternatives to
24
25
       incarceration for eligible individuals and families whose income do
26
       not exceed 200 percent of the federal poverty level ......
       3,164,000 ..... (re. $1,338,000)
27
28
     For payments to not-for-profit and government operated programs
29
       providing alternatives to incarceration, to be distributed pursuant
       to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process;
30
31
       provided, however, that the amount of this appropriation available
32
33
       for expenditure and disbursement on and after November 1, 2009 shall
       be reduced by 12.5 percent of the amount that was undisbursed as of
34
       November 1, 2009 ... 4,932,000 ....... (re. $1,000)
35
   By chapter 50, section 1, of the laws of 2008, as transferred by chapter
36
       53, section 1, of the laws of 2011:
37
     For payment as assistance to localities for expenses of the intensive
38
39
       supervision of sex offenders, distributed in the same manner as the
40
       prior year, or through a competitive process which includes an eval-
       uation of the effectiveness of such process, provided, however, that
41
42
       the amount of this appropriation available for expenditure and
       disbursement on and after September 1, 2008 shall be reduced by six
43
44
       percent of the amount that was undisbursed as of August 15, 2008 ...
45
       2,254,000 ..... (re. $548,000)
     For payment as assistance to localities that provide juvenile risk
46
47
       intervention services coordination. In no event shall any part of
48
       these funds be used to replace expenditures previously incurred for
49
             services or programs. These funds shall be distributed through
50
       a competitive process, provided, however, that the amount of this
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appropriation available for expenditure and disbursement on and

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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1,187,000 ..... (re. $571,000)
For payment of state aid to counties and the city of New York for
  local alternatives to incarceration, pursuant to article 13-A of the
  executive law. Notwithstanding any other provision of law, the total
 amount for state assistance may be provided to participating coun-
 ties and the city of New York in the same proportion of the appro-
 priation as received during the preceding fiscal year, pursuant to
 regulations issued by the division of probation and correctional
 alternatives, provided, however, that the amount of this appropri-
 ation available for expenditure and disbursement on and after
  September 1, 2008 shall be reduced by six percent of the amount that
 was undisbursed as of August 15, 2008 ......
  4,432,000 ..... (re. $185,000)
For payments to not-for-profit and government operated programs
 providing alternatives to incarceration, to be distributed pursuant
  to existing contracts or through a competitive process which
 includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available
  for expenditure and disbursement on and after September 1, 2008
  shall be reduced by six percent of the amount that was undisbursed
  as of August 15, 2008 ... 5,582,000 ........ (re. $292,000)
For payment of state aid to counties and the city of New York for
  local alternatives to incarceration that provide alcohol
  substance abuse treatment programs and services and other related
  interventions, pursuant to section 266 of article 13-A of the execu-
  tive law, provided, however, that the amount of this appropriation
  available for expenditure and disbursement on and after September 1,
       shall be reduced by six percent of the amount that was undis-
 bursed as of August 15, 2008 ... 2,562,000 ...... (re. $339,000)
For additional payments of state aid to counties and the city of New
 York for local alternatives to incarceration that provide alcohol
 and substance abuse treatment programs and services and other
 related interventions, pursuant to section 266 of article 13-A of
  the executive law, provided, however, that the amount of this appro-
 priation available for expenditure and disbursement on and after
 September 1, 2008 shall be reduced by six percent of the amount that
 was undisbursed as of August 15, 2008 ... 52,000 ..... (re. $52,000)
For payment as assistance to localities to provide supervision and
  treatment for at-risk youth or offenders by public or not-for-profit
 agencies to be distributed pursuant to existing contracts or through
 a competitive process which includes an evaluation of the effective-
 ness of such process, provided, however, that the amount of this
 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the
 amount that was undisbursed as of August 15, 2008 ......
  1,118,000 ..... (re. $1,004,000)
For payment as assistance to localities to provide supervision and
 treatment of offenders by public or not-for-profit agencies. Eligi-
 ble services shall include but not be limited to substance abuse
 assessments, treatment program placement, monitoring client compli-
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DIVISION OF CRIMINAL JUSTICE SERVICES

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ance with treatment programs, outpatient and residential treatment,
 1
 2
       TASC program services, drug treatment, and alternatives to prison
 3
       programs. Funds shall be awarded on a competitive basis and shall be
 4
       available for up to 100 percent of program costs incurred. In no
       event shall any part of these funds be used to replace expenditures
 5
 6
       previously incurred for such services, provided, however, that the
7
       amount of this appropriation available for expenditure and disburse-
8
       ment on and after September 1, 2008 shall be reduced by six percent
       of the amount that was undisbursed as of August 15, 2008 ......
9
10
        640,000 ...... (re. $285,000)
11
     For additional payments to not-for-profit and government operated
       programs providing alternatives to incarceration, to be distributed
12
13
       pursuant to existing contracts or through a competitive process
       which includes an evaluation of the effectiveness of such process
14
15
        ... 2,365,000 ...... (re. $1,110,000)
   By chapter 50, section 1, of the laws of 2007, as transferred by chapter
16
17
        53, section 1, of the laws of 2011:
18
     For payment of state aid to counties and the city of New York for
       local alternatives to incarceration, pursuant to article 13-A of the
19
20
       executive law. Notwithstanding any other provision of law, the total
21
       amount for state assistance may be provided to participating coun-
22
       ties and the city of New York in the same proportion of the appro-
23
       priation as received during the preceding fiscal year, pursuant to
24
       regulations issued by the division of probation and correctional
25
       alternatives, provided, however, that the amount of this appropri-
       ation available for expenditure and disbursement on and after
26
27
       September 1, 2008 shall be reduced by six percent of the amount that
28
       was undisbursed as of August 15, 2008 ......
29
        4,522,000 ..... (re. $560,000)
30
     For payments to not-for-profit and government operated programs
31
       providing alternatives to incarceration, to be distributed pursuant
32
       to existing contracts or through a competitive process which
       includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available
33
34
35
       for expenditure and disbursement on and after September 1, 2008
       shall be reduced by six percent of the amount that was undisbursed
36
37
       as of August 15, 2008 ... 5,696,000 ...... (re. $466,000)
38
     For payment of state aid to counties and the city of New York for
       local alternatives to incarceration that provide alcohol
39
40
       substance abuse treatment programs and services and other related
       interventions, pursuant to section 266 of article 13-A of the execu-
41
42
       tive law, provided, however, that the amount of this appropriation
       available for expenditure and disbursement on and after September 1,
43
       2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 2,614,000 ...... (re. $934,000)
44
45
     For payment as assistance to localities to provide supervision and
46
47
       treatment for at-risk youth or offenders by public or not-for-profit
       agencies to be distributed pursuant to existing contracts or through
48
49
       a competitive process which includes an evaluation of the effective-
50
       ness of such process, provided, however, that the amount of this
51
       appropriation available for expenditure and disbursement on and
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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ................
 1
 2
 3
        1,140,000 ..... (re. $278,000)
 4
     For payment as assistance to localities to provide supervision and
 5
       treatment of offenders by public or not-for-profit agencies. Eligi-
 6
       ble services shall include but not be limited to substance abuse
7
       assessments, treatment program placement, monitoring client compli-
8
       ance with treatment programs, outpatient and residential treatment,
             program services, drug treatment, and alternatives to prison
9
10
       programs. Funds shall be awarded on a competitive basis and shall be
11
       available for up to 100 percent of program costs incurred. In no
12
       event shall any part of these funds be used to replace expenditures
13
       previously incurred for such services, provided, however, that the
       amount of this appropriation available for expenditure and disburse-
14
15
       ment on and after September 1, 2008 shall be reduced by six percent
       of the amount that was undisbursed as of August 15, 2008 ......
16
17
        653,000 ...... (re. $12,000)
18
     For payment as assistance to localities for expenses of the intensive
19
       supervision of sex offenders, distributed pursuant to chapter 56 of
20
       the laws of 2007, provided, however, that the amount of this appro-
21
       priation available for expenditure and disbursement on and after
       September 1, 2008 shall be reduced by six percent of the amount that
22
23
       was undisbursed as of August 15, 2008 ......
24
        2,300,000 ..... (re. $366,000)
25
   By chapter 50, section 1, of the laws of 2006, as transferred by chapter
       53, section 1, of the laws of 2011:
26
     For payment as assistance to localities to provide supervision and
27
28
       treatment for at-risk youth or offenders by public or not-for-profit
       agencies pursuant to a plan developed by the division of probation
29
30
       and correctional alternatives and the department of correctional
31
       services ... 1,140,000 ...... (re. $397,000)
32
     For payment as assistance to localities to provide supervision and
       treatment of offenders by public or not-for-profit agencies pursuant
33
34
        to a plan developed by the division of probation and correctional
35
       alternatives and the department of correctional services and the
       division of parole. Eligible services shall include but not be
36
       limited to substance abuse assessments, treatment program placement,
37
38
       monitoring client compliance with treatment programs, outpatient and
39
       residential treatment, TASC program services, drug treatment alter-
40
       natives to prison programs, up to $750,000 to the division of parole
       for relapse prevention programs and high impact incarceration
41
42
       programs in the following counties: Monroe, Erie, Onondaga, Schenec-
43
       tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a
       competitive basis and shall be available for up to 100 percent of program costs incurred. In no event shall any part of these funds be
44
45
       used to replace expenditures previously incurred for such services
46
47
        1,403,000 ..... (re. $35,000)
```

48 By chapter 50, section 1, of the laws of 2001, as transferred by chapter 53, section 1, of the laws of 2011:

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6	For payment of state aid to counties and the city of New York for local alternatives to incarceration that provide alcohol and substance abuse treatment programs and services and other related interventions, pursuant to section 266 of article 13-A of the executive law and pursuant to a plan approved by the director of the budget 2,714,400 (re. \$120,000)
7 8 9	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2014: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2013: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2012: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2011: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
34 35 36	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 7,250,000
44	By chapter 53, section 1, of the laws of 2013:

DIVISION OF CRIMINAL JUSTICE SERVICES

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Funds herein appropriated may be used to disburse unanticipated feder-
 1
 2
           grants in support of state and local programs to prevent crime,
 3
       support law enforcement, improve the administration of justice,
 4
       assist victims. A portion of these funds may be transferred to state
       operations and may be suballocated to other state agencies .......
 5
 6
        7,250,000 ..... (re. $6,900,000)
7
   By chapter 53, section 1, of the laws of 2012:
8
     Funds herein appropriated may be used to disburse unanticipated feder-
9
       al grants in support of state and local programs to prevent crime,
10
       support law enforcement, improve the administration of justice,
       assist victims. A portion of these funds may be transferred to state
11
12
       operations and may be suballocated to other state agencies .......
13
       7,250,000 ..... (re. $6,000,000)
   By chapter 53, section 1, of the laws of 2011:
14
15
     Funds herein appropriated may be used to disburse unanticipated feder-
          grants in support of state and local programs to prevent crime,
16
       support law enforcement, improve the administration of justice, and
17
       assist victims. A portion of these funds may be transferred to state
18
19
       operations and may be suballocated to other state agencies .......
20
       Special Revenue Funds - Federal
21
22
     Federal Miscellaneous Operating Grants Fund
23
     Edward Byrne Memorial Grant Account
24
   By chapter 53, section 1, of the laws of 2014:
25
     For services and expenses related to the federal Edward Byrne memorial
26
        justice assistance formula program, including enhanced prosecution,
       enhanced defense, local law enforcement programs, youth violence
27
28
                crime reduction programs, crime laboratories,
29
       services, and judicial diversion and alternative to incarceration
       programs. Funds appropriated herein shall be expended pursuant to a
30
       plan developed by the commissioner of criminal justice services and
31
32
       approved by the director of the budget. A portion of these funds may
       be transferred to state operations and/or suballocated to other state agencies ... 5,400,000 ...... (re. $5,400,000)
33
34
     For services and expenses of drug, violence, and crime control and
35
       prevention programs. Notwithstanding any provision of law this
36
37
       appropriation shall be allocated only pursuant to a plan setting
       forth an itemized list of grantees with the amount to be received by
38
39
              or the methodology for allocating such appropriation. Such
       plan shall be subject to the approval of the temporary president of
40
       the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies,
41
42
43
       which resolution must be approved by a majority vote of all members
44
       elected to the senate upon a roll call vote ...........
       300,000 ..... (re. $300,000)
45
46
     For services and expenses of drug, violence, and crime control and
47
       prevention programs in accordance with the following schedule:
48
     City of Amsterdam Police Department ... 23,000 ...... (re. $23,000)
```

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	City of Beacon Police Department . 10,000
17	By chapter 53, section 1, of the laws of 2013:
18	For services and expenses related to the federal Edward Byrne memorial
19	justice assistance formula program, including enhanced prosecution,
20	enhanced defense, local law enforcement programs, youth violence
21	and/or crime reduction programs, crime laboratories, re-entry
22	services, and judicial diversion and alternative to incarceration
23	programs. Funds appropriated herein shall be expended pursuant to a
24	plan developed by the commissioner of criminal justice services and
25	approved by the director of the budget. A portion of these funds may
26	be transferred to state operations and/or suballocated to other
27	state agencies 5,000,000
28	For services and expenses of drug, violence, and crime control and
29 30	prevention programs in accordance with the following schedule:
31	The Safer Monroe Area Reentry Team 10,000 (re. \$3,000) Medford Fire Department 10,000 (re. \$10,000)
32	Patchogue-Medford Schools 20,000 (re. \$10,000)
33	Amsterdam Fire Department 10,970 (re. \$10,970)
34	Schenectady Fire Department 12,886 (re. \$10,970)
35	South Schenectady Fire Department 10,104 (re. \$12,000)
36	City of Newburgh 15,000 (re. \$15,000)
37	The City of Poughkeepsie 14,994 (re. \$14,994)
38	Goshen Police Department 12,000 (re. \$12,000)
39	Stony Point Fire Department, Wayne House Co. No. 1
40	11,652 (re. \$11,652)
41	Town of Manlius 35,000 (re. \$10,000)
42	Village of Theresa 30,000 (re. \$30,000)
43	Jacob Riis Settlement House 20,000 (re. \$20,000)
44	Bergen Basin Community Development Corporation
45	26,000 (re. \$26,000)
46	United Jewish Council - East Side Community Crime Prevention
47	32,775 (re. \$6,000)
48	For services and expenses of drug, violence, and crime control and
49 E0	prevention programs. Notwithstanding any provision of law this
50 51	appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by
SΤ	forch an itemized fist of grantees with the amount to be received by

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2012: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 4,400,000 (re. \$1,170,000) For services and expenses of drug, violence, and crime control and
20 21 22 23 24 25 26 27 28 29	prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 780,000
30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Bergin Basin Community Development Corporation
40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2011: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	be transferred to state operations and/or suballocated to other state agencies 9,775,000 (re. \$3,400,000)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses of drug, violence and crime control and prevention programs in accordance with the following schedule: Jacob Riis Settlement House 20,000
11111111111111111111111111111111111111	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department . 15,000

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8	Town of East Fishkill Police Department 30,000 (re. \$30,000) Town of Poughkeepsie Police Department 29,500 (re. \$29,500) Village of Boonville Police Department 5,000 (re. \$5,000) Village of Camden Police Department 5,000 (re. \$5,000) Warren County District Attorney 15,000 (re. \$15,000) Wayne County Action Program 10,000 (re. \$10,000) Webster Police Department 20,000 (re. \$20,000) Yates County Sheriff's Office 12,500 (re. \$12,500)
9 10 11 12 13 14 15 16 17 18	By chapter 50, section 1, of the laws of 2010: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 9,775,000 (re. \$500,000)
20 21 22 23 24 25 26 27 28 29	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: City of Newburgh Police Department 100,000
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 7,900,000 (re. \$1,676,000)
42 43 44 45 46 47 48	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Kings County District Attorney - Mortgage Foreclosure Fraud Initiative 90,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
 2
       section 1, of the laws of 2014:
3
     For purposes of enhanced prosecution, enhanced defense, youth violence
4
       and/or crime reduction programs, crime laboratories and re-entry
       services associated with correctional facilities to be distributed
5
6
       in the same manner as a prior year or through a competitive process.
7
     For the grant period October 1, 2007 to September 30, 2008 ......
8
       6,600,000 ..... (re. $255,000)
     For services and expenses of drug, violence, and crime control and
9
10
      prevention programs in accordance with the following schedule;
      provided however that the remainder of the appropriation shall be
11
12
      allocated in the manner set forth in subdivision 5 of section 24 of
13
       the state finance law:
     For the grant period October 1, 2007 to September 30, 2008 ......
14
15
       3,000,000 ..... (re. $512,000)
16
                       sub-schedule
17
   Bergen Basin Community Development Corp. -
     Operation Clean Slate ...... 25,000
18
19
   Chinese-American Planning Council Youth
20
     Training Program ..... 59,000
21
   Elmcor Youth and Adult Activities Program ...... 42,000
22
   Friends United Block Association Anti-Gang
     Initiative ...... 25,000
23
   Greater Ridgewood Youth Council ...... 20,000
24
   Jacob Riis Settlement House ...... 20,000
25
26
   Lower East Side Service Center ...... 76,000
27
   Ohel Children's Home & Family Services Drug
28
     Prevention Program ...... 76,000
   United Jewish Council East Side Community
29
30
     Crime Prevention Program ..... 68,000
31
   Utica City School District ...... 49,000
   YMCA Greenpoint - Kids in Control ...... 98,000
32
33
34
     Special Revenue Funds - Federal
35
     Federal Operating Grants Fund
36
     Edward Byrne Memorial Grant Account-03, unless otherwise indicated as
37
       the Anti-Drug Abuse Secondary Account AA or CC:
      chapter 50, section 1, of the laws of 2006, as added by chapter 108,
38
   Ву
39
       section 1, of the laws of 2006:
40
     For payment of federal anti-drug moneys pursuant to an allocation plan
      developed by the commissioner of the division of criminal justice
41
42
       services and subject to the approval of the director of the budget
43
       including suballocation to other state agencies in accordance with
       the following sub-schedule: ... ...
44
     For the grant period October 1, 2005 to September 30, 2006 ......
45
46
       6,000,000 ..... (re. $1,850,000)
```

By chapter 50, section 1, of the laws of 2005:

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6	For the grant period October 1, 2004 to September 30, 2005 for payments pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies, in accordance with the following sub-schedule 12,250,000
7 8 9	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Accountability Incentive Block Grant Account
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2014: For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2013: For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2012: For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2011: For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
38 39 40 41 42 43 44	By chapter 50, section 1, of the laws of 2010: For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies

Special Revenue Funds - Federal

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Juvenile Justice and Delinquency Prevention Formula Account - 25436

Federal Miscellaneous Operating Grants Fund

```
By chapter 53, section 1, of the laws of 2014:
      For payment of federal aid to localities pursuant to the provisions of
 4
 5
            federal juvenile justice and delinquency prevention act in
 6
        accordance with a distribution plan determined by the
7
        justice advisory group and affirmed by the commissioner of the divi-
       sion of criminal justice services. A portion of these funds may be
8
        transferred to state operations and may be suballocated to
9
10
        state agencies ... 2,050,000 .................. (re. $2,050,000)
     For payment of federal aid to localities pursuant to the provisions of
11
       title V of the juvenile justice and delinquency prevention act of
12
        1974, as amended for local delinquency prevention programs,
13
14
        ing sub-allocation to state operations for the administration of
        this grant in accordance with a distribution plan determined by the
15
16
        juvenile justice advisory group and affirmed by the commissioner of
17
        the division of criminal justice services.
     For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may
18
19
20
       be transferred to state operations and may be suballocated to other
21
        state agencies ... 100,000 .................. (re. $100,000)
   By chapter 53, section 1, of the laws of 2013:
22
23
      For payment of federal aid to localities pursuant to the provisions of
24
        the federal juvenile justice and delinquency prevention act in
       accordance with a distribution plan determined by the juvenile
25
26
        justice advisory group and affirmed by the commissioner of the divi-
27
        sion of criminal justice services. A portion of these funds may be
        transferred to state operations and may be suballocated to other
28
29
        state agencies ... 2,050,000 ...... (re. $2,050,000)
30
     For payment of federal aid to localities pursuant to the provisions of
31
        title V of the juvenile justice and delinquency prevention act of
       1974, as amended for local delinquency prevention programs, includ-
32
33
        ing sub-allocation to state operations for the administration of
34
        this grant in accordance with a distribution plan determined by the
35
        juvenile justice advisory group and affirmed by the commissioner of
        the division of criminal justice services.
36
37
     For services and expenses associated with the juvenile justice and
38
       delinquency prevention formula account. A portion of these funds may
39
       be transferred to state operations and may be suballocated to other
       state agencies ... 100,000 ...... (re. $100,000)
40
41
   By chapter 53, section 1, of the laws of 2012:
      For payment of federal aid to localities pursuant to the provisions of
42
43
        the federal juvenile justice and delinquency prevention act in
44
        accordance with a distribution plan determined by the juvenile
45
        justice advisory group and affirmed by the commissioner of the divi-
       sion of criminal justice services. A portion of these funds may be
46
47
       transferred to state operations and may be suballocated to other
48
       state agencies ... 2,050,000 ...... (re. $2,050,000)
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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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For payment of federal aid to localities pursuant to the provisions of
 1
 2
        title V of the juvenile justice and delinquency prevention act of
 3
        1974, as amended for local delinquency prevention programs, includ-
 4
        ing sub-allocation to state operations for the administration of
 5
        this grant in accordance with a distribution plan determined by the
 6
        juvenile justice advisory group and affirmed by the commissioner of
7
        the division of criminal justice services.
8
      For services and expenses associated with the juvenile justice and
9
        delinquency prevention formula account. A portion of these funds may
10
        be transferred to state operations and may be suballocated to other
11
        state agencies ... 100,000 ...... (re. $100,000)
    By chapter 53, section 1, of the laws of 2011:
12
      For payment of federal aid to localities pursuant to the provisions of
13
        the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile
14
15
16
        justice advisory group and affirmed by the commissioner of the divi-
17
        sion of criminal justice services. A portion of these funds may be
        transferred to state operations and may be suballocated to other state agencies ... 3,000,000 ...... (re. $1,300,000)
18
19
20
      For payment of federal aid to localities pursuant to the provisions of
        title V of the juvenile justice and delinquency prevention act of
21
        1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of
22
23
24
        this grant in accordance with a distribution plan determined by the
25
        juvenile justice advisory group and affirmed by the commissioner of
        the division of criminal justice services.
26
      For services and expenses associated with the juvenile justice and
27
        delinquency prevention formula account. A portion of these funds may
28
        be transferred to state operations and may be suballocated to other
29
30
        state agencies ... 100,000 ...... (re. $50,000)
31
      Special Revenue Funds - Federal
      Federal Miscellaneous Operating Grants Fund
32
33
      Violence Against Women Account - 25477
34
    By chapter 53, section 1, of the laws of 2014:
      For payment of federal aid to localities pursuant to an expenditure
35
36
        plan developed by the commissioner of the division of criminal
37
        justice services, provided however that up to 10 percent of
38
        amount herein appropriated may be used for program administration. A
        portion of these funds may be transferred to state operations and
39
40
        may be suballocated to other state agencies ......
41
        42
    By chapter 53, section 1, of the laws of 2013:
      For payment of federal aid to localities pursuant to an expenditure
43
        plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the
44
```

amount herein appropriated may be used for program administration. A

portion of these funds may be transferred to state operations and

45 46

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	may be suballocated to other state agencies (re. \$3,700,000)
3 4 5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2012: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2011: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
19 20 21 22 23 24 25 26	By chapter 50, section 1, of the laws of 2010: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
27 28 29	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Crimes Against Revenue Program Account - 22015
30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2014: For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2013: For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget
44	By chapter 53, section 1, of the laws of 2012:

DIVISION OF CRIMINAL JUSTICE SERVICES

```
For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel-
 2
       oped by the commissioner of the division of criminal justice
3
4
       services, in consultation with the department of taxation and
       finance, and approved by the director of the budget ......
5
6
       16,000,000 ..... (re. $2,650,000)
   By chapter 53, section 1, of the laws of 2011:
7
8
     For payment to district attorneys who participate in the crimes
       against revenue program to be distributed according to a plan devel-
9
10
       oped by the commissioner of the division of criminal justice
       services, in consultation with the department of taxation and
11
       finance, and approved by the director of the budget ......
12
13
       16,000,000 ..... (re. $1,750,000)
   By chapter 50, section 1, of the laws of 2010:
14
     For payment to district attorneys who participate in the crimes
15
       against revenue program to be distributed according to a plan devel-
16
       oped by the commissioner of the division of criminal justice
17
       services, in consultation with the department of tax and finance,
18
19
       and approved by the director of the budget ......
20
       16,000,000 ...... (re. $600,000)
21
     Special Revenue Funds - Other
22
     Miscellaneous Special Revenue Fund
23
     Criminal Justice Improvement Account - 21945
24
   By chapter 53, section 1, of the laws of 2012:
25
     For services and expenses of programs that prevent domestic violence
       or aid victims of domestic violence:
26
27
     For services and expenses of programs that prevent domestic violence
28
           aid the victims of domestic violence. Notwithstanding any
29
       provision of law this appropriation shall be allocated only pursuant
30
       to a plan setting forth an itemized list of grantees with the amount
       to be received by each, or the methodology for allocating such
31
       appropriation. Such plan shall be subject to the approval of the
32
       temporary president of the senate and the director of the budget and
33
       thereafter shall be included in a resolution calling for the expend-
34
35
       iture of such monies, which resolution must be approved by a majori-
       ty vote of all members elected to the senate upon a roll call vote
36
37
       ... 609,000 ..... (re. $3,000)
     For services and expenses of:
38
39
     My Sisters' Place ... 41,109 ...... (re. $20,000)
40
   By chapter 53, section 1, of the laws of 2011:
41
     For services and expenses of programs that prevent domestic violence
       or aid victims of domestic violence:
42
43
     For services and expenses of:
     My Sisters' Place ... 41,109 ...... (re. $3,000)
44
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
45
       section 1, of the laws of 2012:
46
```

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6	For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule: Catholic Charities of Herkimer County 10,000 (re. \$1,000) For Our Children and Us (FOCUS) 5,000 (re. \$5,000) YWCA's Carolyn's House and YWCA Shelter and Transitional Housing Program 50,000 (re. \$2,000)
8 9 10 11	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2014: Victims Information Bureau of Suffolk (VIBS)
12 13 14 15 16 17	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule: Allen Women's Resource Center 100,000 (re. \$2,000)
18 19 20 21 22 23 24 25 26	By chapter 50, section 1, of the laws of 2008: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law. For services and expenses of: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in the manner set forth in subdivision 5 of section 24 of the state finance law
27 28 29 30 31 32	By chapter 50, section 1, of the laws of 2007: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. For services and expenses of: Advocacy Center of Tompkins County 6,000 (re. \$2,500) Domestic Violence Programs 272,200 (re. \$5,000)
33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account
36 37 38 39 40	By chapter 50, section 1, of the laws of 2008: For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations 392,000
41 42 43	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096

44 By chapter 53, section 1, of the laws of 2014:

DIVISION OF CRIMINAL JUSTICE SERVICES

```
For prosecutorial services of counties, to be distributed in the same
 1
 2
       manner as the prior year or through a competitive process ......
 3
        2,592,000 ..... (re. $2,000,000)
 4
     For services and expenses of the district attorney and indigent legal
 5
       services attorney loan forgiveness program pursuant to section 679-e
 6
       of the education law. These funds may be suballocated to the higher
7
       education services corporation ... 2,430,000 ..... (re. $2,430,000)
     For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent inmates
8
9
10
        ... 1,000,000 ...... (re. $750,000)
     For additional payment to prisoner's legal services for services and
11
12
       expenses related to legal representation and assistance to indigent
        inmates ... 1,200,000 ...... (re. $900,000)
13
     For payment to counties other than the city of New York for costs
14
       associated with the provision of legal assistance and representation
15
16
       to indigent parolees, thirty-one percent of this amount may be used
17
       for costs associated with the provision of legal assistance and
18
       representation to indigent parolees in Wyoming county, not less than
       six percent of the remaining amount may be used for legal assistance
19
       and representation to indigent parolees related to the Willard drug
20
21
       and alcohol treatment program ... 600,000 ...... (re. $600,000)
     For services and expenses of civil or criminal domestic violence
22
       services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized
23
24
25
       list of grantees with the amount to be received by each, or the
26
       methodology for allocating such appropriation. Such plan shall be
       subject to the approval of the temporary president of the senate and
27
28
       the director of the budget and thereafter shall be included in a
29
       resolution calling for the expenditure of such monies, which resol-
       30
31
32
        950,000 ...... (re. $940,000)
33
     For services, expenses or reimbursement of expenses incurred by local
34
       government agencies and/or not-for-profit providers or their employ-
       ees providing civil or criminal legal services in accordance with
35
36
       the following schedule:
     Albany County District Attorney ... 45,149 ...... (re. $45,149) Brooklyn Bar Association ... 22,574 ...... (re. $22,574)
37
38
     Carribbean Women's Health Association ... 22,574 ..... (re. $22,574)
39
40
     Center for Family Representation ... 112,872 ...... (re. $112,872)
41
     Chemung County Neighborhood Legal Services ... 40,634 .. (re. $40,634)
     City Bar Fund ... 22,574 ..... (re. $22,574)
42
     Day One New York ... 34,313 ...... (re. $34,313)
43
     Empire Justice Center ... 174,725 ...... (re. $174,725)
44
     Family and Children's Association ... 40,634 ...... (re. $40,634)
45
     Frank H. Hiscock Legal Aid Society ... 22,574 ...... (re. $22,574)
Greenhope Service for Women ... 34,313 ...... (re. $34,313)
46
47
     Harlem Legal Services ... 112,872 ...... (re. $112,872)
48
     Legal Aid Bureau of Buffalo ... 36,119 ..... (re. $36,119)
49
     Legal Aid Socieyu of Mid New York ... 67,723 ...... (re. $67,723)
50
     Legal Aid Socirty of Northeastern New York ... 49,663 .. (re. $49,663)
51
     Legal Aid Society of Rochester ... 92,001 ...... (re. $92,001)
52
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DIVISION OF CRIMINAL JUSTICE SERVICES

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Legal Aid Society of Rockland County ... 22,574 ..... (re. $22,574)
1
     Legal Information for Families Today (LIFT) ......
 2
3
       4
     Legal Project of the Cap. Dist. Women's Bar ...........
       85,782 ...... (re. $85,782)
5
6
     Legal Services for New York City (LSNY) ... 121,901 ... (re. $121,901)
7
     Legal Services of Central New York ... 13,545 ..... (re. $13,545)
     Legal Services of the Hudson Valley ... 76,667 ..... (re. $76,667)
8
     MFY Legal Services ... 45,149 ..... (re. $45,149)
9
     Monroe County Legal Assistance Center ... 36,119 ...... (re. $36,119)
10
     Nassau/Suffolk Law Services Committee, Inc. ................
11
12
       49,663 ..... (re. 49,663)
     New York Legal Assistance Group (NYLAG) ... 227,021 ... (re. $227,021)
13
     New York Legal Assistance Group (NYLAG) - Brooklyn Conflicts Office
14
       ... 123,256 ..... (re. $123,256)
15
     New York City Legal Aid ... 45,149 ...... (re. $45,149)
16
     New York City Legal Aid ... 270,892 ...... (re. $270,892)
17
     New York County District Attorney - Identity Theft Prosecution ......
18
19
       Northern Manhattan Improvement Corp ... 92,000 ..... (re. $92,000)
20
21
     Westside SRO Law Project ... 81,267 ..... (re. $81,267)
22
     Osborne Association El Rio Program ... 37,022 ...... (re. $37,022)
     Rural Law Center of New York ... 22,574 ...... (re. $22,574)
23
     Sanctuary for Families ... 225,743 .......................... (re. $225,743)
Southern Tier Legal Services ... 63,208 .................. (re. $63,208)
24
25
     Vera Institute of Justice ... 63,208 ...... (re. $63,208)
26
     Volunteers of Legal Service (VOLS) ... 40,634 ...... (re. $40,634) Western New York Law Center ... 40,634 ..... (re. $40,634)
27
28
     Worker's Rights Law Center of New York, Inc. .............
29
30
       36,119 ...... (re. $36,119)
31
   By chapter 53, section 1, of the laws of 2013:
32
     For services and expenses of the district attorney and indigent legal
       services attorney loan forgiveness program pursuant to section 679-e
33
34
       of the education law. These funds may be suballocated to the higher
       education services corporation ... 2,430,000 ..... (re. $2,430,000)
35
     For services and expenses of civil or criminal domestic violence
36
       services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized
37
38
       list of grantees with the amount to be received by each, or the
39
40
       methodology for allocating such appropriation. Such plan shall be
       subject to the approval of the temporary president of the senate and
41
42
       the director of the budget and thereafter shall be
                                                         included
43
       resolution calling for the expenditure of such monies, which resol-
       ution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 650,000 ...... (re. $160,000)
44
45
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
46
       section 1, of the laws of 2014:
47
48
     For services, expenses or reimbursement of expenses incurred by local
49
       government agencies and/or not-for-profit providers or their employ-
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DIVISION OF CRIMINAL JUSTICE SERVICES

```
ees providing civil or criminal legal services in accordance with
 1
 2
        the following schedule:
 3
      Albany County District Attorney ... 44,167 ..... (re. $22,000)
      Brooklyn Bar Association ... 22,083 ...... (re. $11,000)
 4
      Caribbean Women's Health Association ... 22,083 ..... (re. $6,100)
5
6
      City Bar Fund ... 22,083 ...... (re. $6,000)
7
      Day One New York ... 33,567 ...... (re. $10,000)
      Frank H. Hiscock Legal Aid Society ... 22,083 .......... (re. $6,000) Greenhope Services for Women ... 33,567 ........... (re. $17,000)
8
9
      Harlem Legal Services ... 110,417 ...... (re. $6,000)
10
      Legal Aid Society of Mid New York ... 66,250 ...... (re. $34,000)
11
      Legal Aid Society of Northeastern New York ... 48,583 .. (re. $21,000)
Legal Project of the Cap. Dist. Women's Bar ... 83,917 . (re. $50,000)
12
13
      Legal Services of the Hudson Valley ... 48,583 ...... (re. $48,583)
14
     Monroe County Legal Assistance Center ... 35,333 ...... (re. $9,000) Nassau/Suffolk Law Service Committee, Inc. ... 48,583 .. (re. $28,000)
15
16
17
      New York City Legal Aid ... 44,167 ...... (re. $44,167)
      New York County District Attorney - Identity Theft Prosecution ......
18
        37,103 ..... (re. $20,000)
19
      Westside SRO Law Project ... 79,500 ......................... (re. $79,500)
Southern Tier Legal Services ... 61,833 ....................... (re. $10,000)
20
21
22
      Volunteers of Legal Services (VOLS) ... 39,750 ..... (re. $20,000)
      23
24
25
      Worker's Rights Law Center of New York, Inc. .............
26
        35,333 ..... (re. $3,000)
27
    By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
28
        section 1, of the laws of 2014:
29
      For services and expenses of civil or criminal domestic violence
        services. Notwithstanding any provision of law this appropriation
30
31
        shall be allocated only pursuant to a plan setting forth an itemized
32
        list of grantees with the amount to be received by each, or the
        methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and
33
34
35
        the director of the budget and thereafter shall be included in a
        resolution calling for the expenditure of such monies, which resol-
36
        ution must be approved by a majority vote of all members elected to
37
38
        the senate upon a roll call vote ... 650,000 ...... (re. $40,000)
39
    By chapter 53, section 1, of the laws of 2011:
40
      For services, expenses or reimbursement of expenses incurred by local
41
        government agencies and/or not-for-profit providers or their employ-
42
        ees providing civil or criminal legal services in accordance with
43
        the following schedule:
44
      Albany County District Attorney ... 48,100 ..... (re. $48,100)
      Greenhope Services for Women ... 36,556 ...... (re. $3,000)
45
    By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
46
        section 1, of the laws of 2012:
47
      For services and expenses of civil or criminal domestic violence legal
48
        services in accordance with the following schedule:
49
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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4	Crime Victims Assistance Center 20,000
5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule: New York Legal Assistance Group - Brooklyn Conflicts Office
19 20 21 22 23 24 25 26 27	By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010: Notwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of these funds through existing contracts or through a competitive process. Amounts appropriated herein may be transferred in full to any other state department or agency 432,000 (re. \$59,000)
28 29 30 31 32 33 34	By chapter 50, section 1, of the laws of 2008: For recruitment and retention of district attorneys in counties located outside a city of a population of 1,000,000 or more persons to be distributed in accordance with a formula based upon the population of each county receiving a grant of a portion of such funds, provided that no county shall receive an award of less than \$4,000 1,500,000
35 36 37 38 39 40 41	By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: For prosecutorial services of counties, pursuant to chapter 56 of the laws of 2007 2,500,000
42	sub-schedule
43 44	For recruitment and retention of district attorneys in counties located outside a city of a population of 1,000,000 or more persons

to be distributed in accordance with a formula based upon the popu-

lation of each county receiving a grant of a portion of such funds,

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	provided that no county shall receive an award of less than \$4,000 1,500,000 (re. \$55,000)
3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2007: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services; provided, however, no funds shall be allocated from this amount until a memorandum of understanding is agreed to by the governor and the majority leader of the senate 3,000,000
16 17 18 19 20 21	By chapter 50, section 1, of the laws of 2004: Maintenance Undistributed For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services
22 23 24 25	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
26 27 28 29 30	By chapter 53, section 1, of the laws of 2014: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process
31 32 33 34 35	By chapter 53, section 1, of the laws of 2013: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process
36 37 38 39 40	By chapter 53, section 1, of the laws of 2012: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process
41	By chapter 50, section 1, of the laws of 2009:

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:
3 4 5	General Fund Community Projects Fund - 007 Account CC
6 7 8 9 10 11 12 13 14 15 16	CENTER FOR EMPLOYMENT OPPORTUNITIES, INC. 19,000 (re. \$157) THE FORTUNE SOCIETY . 44,282 (re. \$4,303) ONEIDA COUNTY DISTRICT ATTORNEY . 74,000 (re. \$624) OUTREACH DEVELOPMENT CORPORATION . 149,000 (re. \$1,229) PRISONERS' LEGAL SERVICES OF NEW YORK, INC. (re. \$2,172) THE LEGAL AID SOCIETY-MENTALLY ILL INMATE PROJECT (re. \$921) UTICA CITY SCHOOL DISTRICT . 49,000 (re. \$333) VERA INSTITUTE OF JUSTICE, INCSERVICES FOR JUSTICE SYSTEM-INVOLVED YOUTH . 142,247 (re. \$520) YMCA GREENPOINT - KIDS IN CONTROL PROGRAM . 98,000 (re. \$396)
18	Maintenance Undistributed
19 20	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
21 22 23	General Fund Community Projects Fund - 007 Account CC
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	102ND PRECINCT COMMUNITY COUNCIL . 1,000
43 44 45	General Fund Community Projects Fund - 007 Account EE

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	CHEMUNG COUNTY SHERIFF'S DEPARTMENT 5,000 (re. \$5,000) EAST FISHKILL POLICE DEPARTMENT 8,000 (re. \$8,000) TOWN OF AMHERST JUSTICE CENTER 35,000 (re. \$35,000)
4 5	By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
6	Maintenance Undistributed
7 8	For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:
9 10 11	General Fund Community Projects Fund - 007 Account CC
12	WOMEN'S PRISON ASSOCIATION 179,000 (re. \$38,906)
13	By chapter 50, section 1, of the laws of 2008:
14	Maintenance Undistributed
15 16	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
17 18 19	General Fund Community Projects Fund - 007 Account CC
20 21	New York City Police Department - North Brooklyn Youth Community Justice Center 193,000 (re. \$15,079)
22 23	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
24	Maintenance Undistributed
25 26	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
27 28 29	General Fund Community Projects Fund - 007 Account CC
30 31	Women's Prison Association and Home, Inc (re. \$52,037)
32 33	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:
34	Maintenance Undistributed

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
3 4 5	General Fund Community Projects Fund - 007 Account AA
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	61st Precinct Community Council 2,000 (re \$2,000) 62nd Precinct - Auxiliary Unit 2,000 (re \$2,000) 62nd Precinct Community Council 2,000 (re \$2,000) 68th Precinct Auxiliary 2,000 (re \$2,000) 68th Precinct Explorers 2,500 (re \$2,500) American Red Cross of Suffolk County 10,000 (re \$10,000) Family Services 44,550 (re \$44,550) Greece, Town of 12,500 (re \$12,500) Irondequoit Police Department 5,000 (re \$10,000) Montgomery County Probation Department 25,000 (re \$5,000) Nassau County Probation Department 25,000 (re \$25,000) Orange County Sheriff's Department 25,000 (re \$25,000) Police Columbia Association of Westchester, Inc 2,500 (re \$20,000) Rockland County Office of the District Attorney (re \$100,000) Rotterdam Police Department 7,500 (re \$7,500) Safari Club International Western and Central New York Chapter, Inc 35,000 Saugerties, Village of 10,000 (re \$500) Troy Police Benevolent and Protective Association, Inc 40,000 (re \$30,000) Valley Stream Auxiliary Police 3,000 (re \$300) Wallkill, Town of 70,000 (re \$70,000)
32 33 34	General Fund Community Projects Fund - 007 Account BB
35 36 37	City of Syracuse Police Department 15,000 (re. \$15,000) Van Nest Community Association 2,500 (re. \$2,500) Waterbury-Lasalle Community Association 2,500 (re. \$2,500)
38 39 40	General Fund Community Projects Fund - 007 Account CC
41 42 43 44 45 46	47TH PRECINCT COMMUNITY COUNCIL 1,000 (re. \$1,000) 67TH PRECINCT COMMUNITY COUNCIL 4,500 (re. \$4,500) 76TH PRECINCT COMMUNITY COUNCIL 2,500 (re. \$2,500) 81ST PRECINCT YOUTH COUNCIL 5,000 (re. \$5,000) BAYSWATER SECURITY PATROL 3,000 (re. \$3,000) CITY OF UTICA 4,000 (re. \$4,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8	NEIGHBORHOOD CRIME PREVENTION, INC. 4,000 (re. \$4,000) OFFICE OF QUEENS DISTRICT ATTORNEY 10,000 (re. \$986) SEVENTY NINTH PRECINCT YOUTH COUNCIL, INC. 5,000 (re. \$5,000) SOUTH NYACK-GRANDVIEW POLICE DEPARTMENT 4,000 (re. \$430) SULLIVAN COUNTY SHERIFF'S OFFICE 7,000 (re. \$161) TOWN OF BETHLEHEM 10,000 (re. \$160) TOWN OF LANCASTER 5,000 (re. \$3,950) VILLAGE OF CENTRE ISLAND 4,000 (re. \$4,000)
9 10 11	General Fund Community Projects Fund - 007 Account EE
12 13 14 15 16	DUTCHESS COUNTY SHERIFF 4,000
17	By chapter 50, section 1, of the laws of 2007:
18 19 20	General Fund Community Projects Fund - 007 Account CC
21 22	For services and expenses of: Legal Action Center 131,000 (re. \$794)
23 24	By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:
25 26 27	General Fund Community Projects Fund - 007 Account CC
28 29 30 31 32	For services and expenses of: Alternatives to Incarceration Demonstration Projects - Supplemental Aid 550,000
33 34	By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
35	Maintenance Undistributed
36 37	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
38 39 40	General Fund Community Projects Fund - 007 Account AA

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	68th Precinct Auxiliary 2,000 (re. \$2,000) Canandaigua, City of 15,000 (re. \$15,000) Chester, Town of Police Department 25,000 (re. \$25,000) Columbia County Sheriff 33,735 (re. \$33,735) Copake Town Court 6,000 (re. \$6,000) Genesee County Sheriff's Department 50,000 (re. \$50,000) Montgomery County District Attorney's Office 4,000 (re. \$5,000) Mothers Against Drunk Driving 5,000 (re. \$5,000) New York Association of Hostage Negotiators, Inc. (re. \$5,000) NYC Dept. of Correction 1,500 (re. \$5,000) Onondaga County Bar Association 58,500 (re. \$58,500) Orange County 25,000 (re. \$55,000) Safari Club International 50,000 (re. \$50,000) Schenectady County District Attorney's Office (re. \$50,000) 25,000 (re. \$25,000)
17 18 19	General Fund Community Projects Fund - 007 Account BB
20 21 22	A.L.E.R.T 30,000
23 24 25	General Fund Community Projects Fund - 007 Account CC
26 27 28 29 30 31 32 33 34 35	47TH PRECINCT COMMUNITY COUNCIL . 1,000 (re. \$1,000) 63RD PRECINCT COMMUNITY COUNCIL . 1,000 (re. \$1,000) ALBANY COUNTY SHERIFF'S DEPARTMENT . 4,000 (re. \$4,000) BAYSWATER SECURITY PATROL . 3,000 (re. \$3,000) NEIGHBORHOOD CRIME PREVENTION, INC 3,000 (re. \$3,000) SEVENTY-NINTH PRECINCT YOUTH COUNCIL, INC 3,000 (re. \$3,000) VILLAGE OF MAMARONECK POLICE DEPARTMENT . 8,500 (re. \$254) WESTCHESTER COUNTY . 10,000 (re. \$400) WESTCHESTER COUNTY POLICE OFFICERS BENEVOLENT ASSOCIATION, INC
36 37 38	General Fund Community Projects Fund - 007 Account EE
39 40 41 42 43 44 45 46	DUTCHESS COUNTY SHERIFF 6,000 (re. \$6,000) MILLBROOK POLICE DEPARTMENT 3,148 (re. \$3,148) ORLEANS COUNTY SHERIFF 5,000 (re. \$5,000) SCHUYLER COUNTY SHERIFF'S DEPARTMENT 10,000 (re. \$10,000) VICTIMS INFORMATION BUREAU OF SERVICES 2,500 (re. \$2,500) VILLAGE OF FISHKILL POLICE DEPARTMENT 5,000 (re. \$5,000) VILLAGE OF FLORIDA POLICE DEPARTMENT 4,524 (re. \$4,524) WALLKILL POLICE DEPARTMENT 4,524 (re. \$4,524)

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION
3 4 5	General Fund Community Projects Fund - 007 Account CC
6 7	By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2010:
8 9 10 11 12 13	For services and expenses of the: Alternatives to incarceration demonstration projects
14 15	By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2007:
16	Maintenance Undistributed
17 18	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
19 20 21	General Fund Community Projects Fund - 007 Account AA
22 23 24 25 26	Lyell Area Revitalization Committee 25,000 (re. \$25,000) Putnam County Youth Court 2,500
27 28 29	General Fund Community Projects Fund - 007 Account CC
30 31 32 33 34 35 36 37 38 39	ALLERTON AVENUE - PELHAM PARKWAY PATROL 10,000
40 41	General Fund Community Projects Fund - 007

DIVISION OF CRIMINAL JUSTICE SERVICES

1	Account EE
2	17th Precinct 5,000
4 5	By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, section 1, of the laws of 2007:
6	Maintenance Undistributed
7 8 9	General Fund Community Projects Fund - 007 Account AA
10 11 12 13	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$2,000,000)
14	Maintenance Undistributed
15 16	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
17 18 19	General Fund Community Projects Fund - 007 Account AA
20 21	Schenectady Police Department 5,000 (re. \$5,000) Village of Medina Police Department 7,500 (re. \$7,500)
22	Maintenance Undistributed
23 24 25	General Fund Community Projects Fund - 007 Account CC
26 27 28 29	For services and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$977,324)
30	Maintenance Undistributed
31 32	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
33 34 35	General Fund Community Projects Fund - 007 Account EE
36	Niskayuna Youth Court 3,500 (re. \$3,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	By chapter 54, section 1, of the laws of 1999, as amended by chapter 50, section 1, of the laws of 2007:
3	Maintenance Undistributed
4 5 6	General Fund Community Projects Fund - 007 Account AA
7 8 9 10	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$2,000,000)
11	Maintenance Undistributed
12 13	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
14 15 16	General Fund Community Projects Fund - 007 Account EE
17 18 19 20	Amherst Domestic Violence Task Force 10,000 (re. \$10,000) Columbia County Sheriff's Department 3,000 (re. \$3,000) Island Park Fire Department 5,000 (re. \$5,000) Rockland County Police Academy 5,000 (re. \$5,000)
21 22	By chapter 54, section 1, of the laws of 1998, as amended by chapter 50, section 1, of the laws of 2002:
23	Maintenance Undistributed
24 25	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
26 27 28	General Fund Community Projects Fund - 007 Account EE
29 30 31	Orange County Sheriff's Department 10,000 (re. \$10,000) Amherst First Offender Reversion Program 20,000 (re. \$20,000) Town of Plattekill Police Department 5,000 (re. \$5,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2				REAPPROPRIATIONS		
3 4 5 6	General Fund	i	52,978,000 6,000,000 0	172,859,330 8,533,000 18,821,000		
7 8	All Funds		58,978,000	200,213,330		
9		SCHEDULE				
10 11	HIGH TECHNOLOGY PROGRAM					
12 13	General Fund Local Assistance Account - 10000					
14 15 16 17 18 19 20	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority					
21 22	Project Schedule PROJECT	JOMA				
30 31	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences For services and expenses related to the operation of the Greater Rochester center of excellence in photonics	872,3	333			
	and microsystems For services and expenses related to the operation of the Syracuse center of excellence in environmental	872,3	333			
	<pre>and energy systems For services and expenses related to the operation of the Albany center of excel-</pre>	872,3				
	lence in nanoelectronics For services and expenses related to the operation of the Stony Brook center of	872,3	333			

1 2 3 4 5 6 7 8 9	excellence in wireless and information technology For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging For services and expenses related to the operation of	872,333 872,333	
11 12 13 14 15 16	the Stony Brook center of excellence in advanced energy research	872,333	
17 18 19 20 21 22	lence in materials informatics	872,333	
23 24 25 26 27 28	manufacturing For services and expenses related to the operation of the Rochester center of excellence in data science .		
29 30	Total ====	8,723,330 ========	
31 32 33 34	For additional services and expent to the operation of the center lence pursuant to a plan approve director of the budget	s of excel- ed by the	70
35 36	Project Schedule PROJECT	AMOUNT	
37 38 39 40 41 42 43 44 45 46 47 48 49 50	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences For services and expenses related to the operation of the Greater Rochester center	127,667	
	of excellence in photonics and microsystems For services and expenses related to the operation of the Syracuse center of	127,667	

the Stony Brook center of excellence in wireless and information technology 127,667 For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging 127,667 For services and expenses related to the operation of the Stony Brook center of excellence in advanced ener- gy research 127,667 For services and expenses related to the operation of the Buffalo center of excel- lence in materials informat- ics 127,667 For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing 127,667 For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing 127,667 For services and expenses related to the operation of the Rochester center of excellence in content of the Rochester center of excellence center of excellence in sustainable manufacturing 127,667	1 2 3 4 5 6 7	excellence in environmental and energy systems For services and expenses related to the operation of the Albany center of excellence in nanoelectronics For services and expenses	127,667 127,667
16 systems integration and 17 packaging	10 11 12 13 14	excellence in wireless and information technology For services and expenses related to the operation of the Binghamton center of	127,667
gy research	16 17 18 19 20	systems integration and packaging	127,667
ics	22 23 24 25	gy research	127,667
manufacturing	27 28 29 30	ics For services and expenses related to the operation of the Rochester center of	127,667
37	32 33 34 35	manufacturing For services and expenses related to the operation of the Rochester center of	
		_	
	40 41 42 43 44 45 46 47 48 49 50	For services and expenses refollowing: centers for advance gy, for matching grants to centers for advanced technolog to subdivision 3 of section public authorities law. Not any provision of law to funds may also be used for related to the operation and of the centers of excellence technology centers. No funds appropriate	ed technolo- o designated egy, pursuant 3102-b of the otwithstanding the contrary, initiatives d development or other high dds shall be

1 2 3 4 5 6 7 8 9 10 11 12 13	director of the budget has approved a spending plan
14	until the director of the budget has approved a spending plan 1,382,000
15	Industrial technology extension service.
16	Notwithstanding any inconsistent provision
17	of law, the director of the budget may
18	suballocate up to the full amount of this
19	appropriation to any department, agency or
20 21	authority. No funds shall be expended from
22	this appropriation until the director of the budget has approved a spending plan 921,000
23	For services and expenses related to the
24	operation of the SUNY Polytechnic Insti-
25	tute Colleges of Nanoscale Science and
26	Engineering focus center and Rensselaer
27	Polytechnic Institute focus center. No
28 29	funds shall be expended from this appro- priation until the director of the budget
30	has approved a spending plan 3,006,000
31	High technology matching grants program,
32	including the security through advanced
33	research and technology (START) initiative
34	to leverage resources from federal or
35 36	private sources including but not limited to the national science foundation, busi-
37	nesses, industry consortiums, foundations,
38	and other organizations for efforts asso-
39	ciated with high technology economic
40	development, including the payment of
41	liabilities incurred prior to April 1,
42	2015. All or portions of the funds appro-
43 44	priated hereby may be suballocated or transferred to any department, agency, or
45	public authority. No funds shall be
46	expended from this appropriation until the
47	director of the budget has approved a
48	spending plan 4,606,000
49	For services and expenses, loans, and
50 51	grants, related to the operation of New
51	York state innovation hot spots and New

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority
19 20	MARKETING AND ADVERTISING PROGRAM
21 22	General Fund Local Assistance Account - 10000
23 24 25 26 27 28 29 31 33 33 34 35 36 37 38 39 41 42 44 44 45 46 47 48	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	For services and expenses of the Long Island Farm Bureau for tourism promotion
6 7	RESEARCH DEVELOPMENT PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12	For the science and technology law center program 343,000
13 14	TRAINING AND BUSINESS ASSISTANCE PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 Program account subtotal 1,470,000
30 31 32	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
33 34 35 36 37 38 39 40	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority

DEPARTMENT OF ECONOMIC DEVELOPMENT

1	HIGH TECHNOLOGY PROGRAM
2 3	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 8,723,330
11 12 13	Project Schedule PROJECT AMOUNT
14 15 16 17 18 19 10 12 12 12 13 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
48 49	gy research

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

related to the operation of

2 3 4 5 6 7 8 9 10 11 12 13 14 15	the Buffalo center of excellence in materials informatics
16 1112222222222223333333333344234444555 111222222222223333333333344424444555	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 13,818,000 (re. \$13,818,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,382,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 22 26 26 27 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20	payment of liabilities incurred prior to April 1, 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
32 33 34 35 36 37 38	The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000 (re. \$5,234,000)
39 40	Project Schedule PROJECT AMOUNT
41 42 43 44 45 46 47 48 49 50	For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 26 26 27 26 26 27 26 27 26 27 26 27 26 27 26 27 26 27 26 27 26 27 27 27 27 27 27 27 27 27 27 27 27 27	of excellence in photonics and microsystems
27 28 29 31 32 33 34 35 37 38 39 41 42 44 45 47 48 49 51	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 19	or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,382,000
20	shall be expended from this appropriation until the director of the
21 22	budget has approved a spending plan
23	4,606,000
24	center. No funds shall be expended from this appropriation until the
25	director of the budget has approved a spending plan
26	392,000 (re. \$392,000)
27	Cornell university/NSF national nanotechnology infrastructure network.
28	No funds shall be expended from this appropriation until the direc-
29	tor of the budget has approved a spending plan
30	490,000 (re. \$64,000)
31	Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
32	Research Center. No funds shall be expended from this appropriation
33	until the director of the budget has approved a spending plan
34	500,000 (re. \$500,000)
35	For services and expenses, loans, and grants, related to the operation
36	of New York state innovation hot spots and New York state incuba-
37	tors. All or portions of the funds appropriated hereby may be subal-
38	located or transferred to any department, agency, or public authori-
39	ty 1,250,000 (re. \$1,250,000)
40	For services and expenses related to the institute for semiconductor
41	research corporation (SRC) center for advanced interconnect systems
42 43	technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2013, at The [College] SUNY POLYTECHNIC INSTITUTE
44	COLLEGES of Nanoscale Science and Engineering (CNSE), with its
45	autonomous operating status as recognized and approved by the SUNY
46	Board of Trustees in resolution number 2008-165
47	713,000
48	For services and expenses related to the Institute for Nanoelectronics
49	Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC
50	INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with
51	its autonomous operating status as recognized and approved by the

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	SUNY Board of Trustees in resolution number 2008-165 (re. \$775,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2012: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000 (re. \$5,234,000)
9 10 11	Project Schedule PROJECT AMOUNT
11 12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 44 44 44 44 44 44	For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics
45 46	Total 5,234,000 ==========
47 48 49	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research (re. \$500,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for
1
 2
3
       advanced technology, pursuant to subdivision 3 of section 3102-b of
 4
       the public authorities law. Notwithstanding any provision of law to
5
       the contrary, funds may also be used for initiatives related to the
6
       operation and development of the centers of excellence or other high
7
       technology centers. No funds shall be expended from this appropri-
8
       ation until the director of the budget has approved a spending plan
       ... 13,818,000 ...... (re. $2,636,000)
9
     Technology development organization matching grants, to be awarded on
10
11
       a competitive basis in accordance with the provisions of section
       3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up
12
13
       to the full amount of this appropriation to any department, agency
14
15
       or authority. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan .....
16
17
       1,382,000 ..... (re. $136,000)
18
     Industrial technology extension service. Notwithstanding any incon-
       sistent provision of law, the director of the budget may suballocate
19
       up to the full amount of this appropriation to any department, agen-
20
21
       cy or authority. No funds shall be expended from this appropriation
22
       until the director of the budget has approved a spending plan .....
23
       921,000 ...... (re. $16,000)
     Focus center - New York. No funds shall be expended from this appro-
24
25
       priation until the director of the budget has approved a
26
       plan ... 3,006,000 ..... (re. $3,006,000)
     High technology matching grants program, including the security
27
       through advanced research and technology (START) initiative to
28
29
       leverage resources from federal or private sources including but not
       limited to the national science foundation, businesses, industry
30
       consortiums, foundations, and other organizations for efforts asso-
31
32
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2012. No funds
33
34
       shall be expended from this appropriation until the director of the
       budget has approved a spending plan ......
35
36
       4,606,000 ..... (re. $4,606,000)
     Cornell university/NSF materials research science and engineering
37
       center. No funds shall be expended from this appropriation until the
38
39
       director of the budget has approved a spending plan ......
40
       392,000 ..... (re. $91,000)
41
     Cornell university/NSF national nanotechnology infrastructure network.
42
       No funds shall be expended from this appropriation until the direc-
43
       tor of the budget has approved a spending plan .............
44
       490,000 ...... (re. $48,000)
45
     Columbia university/NSF materials research science and engineering
46
       center. No funds shall be expended from this appropriation until the
47
       director of the budget has approved a spending plan .......
48
       245,000 ...... (re. $245,000)
```

The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

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DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2012, at The [College] SUNY POLYTECHNIC INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (re. \$713,000) For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2011: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,233,998
21 22 23	Project Schedule PROJECT AMOUNT
23 24 25 26 27 28 29 31 31 33 33 33 33 33 34 44 44 44 44 44 44 45 46 47 48 49 49 49 49 49 49 49 49 49 49 49 49 49	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

Excellence in small scale

	EXCELLENCE III SHAII SCALE
2	systems integration and
	packaging 872,333
4	
5	Total 5.233.998
O	
3 4 5 6 7 8 9 10 11 21 3 14 14 15 16 17 18 19 20 21 22 22 23 24 25 26 27 28 29 33 33 34 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	Total
36	limited to the national science foundation, businesses, industry
37	consortiums, foundations, and other organizations for efforts asso-
38	ciated with high technology economic development, including the
39	payment of liabilities incurred prior to April 1, 2011. No funds
40	shall be expended from this appropriation until the director of the
41	budget has approved a spending plan
42	4,606,000
43	Cornell university/NSF nanobiotechnology. No funds shall be expended
44	from this appropriation until the director of the budget has
45	approved a spending plan 294,000 (re. \$294,000)
46	Cornell university/NSF nanoscale science and engineering center. No
47	funds shall be expended from this appropriation until the director
48	of the budget has approved a spending plan
49	490,000 (re. \$490,000)
50	Columbia university/NSF materials research science and engineering
51	center. No funds shall be expended from this appropriation until the
	and the contract of the contra

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	director of the budget has approved a spending plan
16 17 18	The appropriation made by chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means
39 40 41	Project Schedule PROJECT AMOUNT
42 43 44 45 46 47 48	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

of excellence in photonics

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	and microsystems
4	the Syracuse center of
5	
	excellence in environmental
6	and energy systems 872,333
7	For services and expenses
8	related to the operation of
9	the Albany center of excel-
10	lence in nanoelectronics 872,333
11	For services and expenses
12	related to the operation of
13	the Stony Brook center of
14	excellence in wireless and
15	information technology 872,333
16	For services and expenses
17	<u>=</u>
	related to the operation of
18	the Binghamton Center of
19	Excellence in small scale
20	systems integration and
21	packaging 872,333
22	
23	Total 5,234,000
24	=======================================

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For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this ation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 13,818,000 (re. \$124,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 1,382,000 (re. \$15,000) Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation

138 12553-06-5

DEPARTMENT OF ECONOMIC DEVELOPMENT

in such detail as the director of the budget may require		AID TO LOCALITIES - REAPPROPRIATIONS 2015-16
9 PROJECT AMOUNT 10	2 3 4 5 6	921,000
For services and expenses related to the operation of the SUNY [Albany] POLYTECH- NIC INSTITUTE COLLEGES OF NANOSCALE SCIENCE AND ENGI- NEERING Focus Center 2,503,000 For [Services] SERVICES and expenses related to the operation of the [PRI] RPI Focus Center 503,000 Total	8	Project Schedule
related to the operation of the SUNY [Albany] POLYTECH- NIC INSTITUTE COLLEGES OF NANOSCALE SCIENCE AND ENGI- NEERING Focus Center		PROJECT AMOUNT
through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 4,606,000	11 12 13 14 15 16 17 18 19 20 21 22	For services and expenses related to the operation of the SUNY [Albany] POLYTECH- NIC INSTITUTE COLLEGES OF NANOSCALE SCIENCE AND ENGI- NEERING Focus Center
44 director of the budget may require 490,000 (re. \$490,000)	25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 4,606,000
46 contax No funda aball be expended from this appropriation until the	44 45	director of the budget may require 490,000 (re. \$490,000) Columbia university/NSF materials research science and engineering

center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the

foundation for science, technology and innovation in such detail as

the director of the budget may require

245,000 (re. \$245,000)

46

47

48

(SRC)center

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

SUNY Albany semiconductor research corporation

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2
        advanced interconnect systems technologies (CAIST), including the
 3
        payment of liabilities incurred prior to April 1, 2010. No funds
 4
        shall be expended from this appropriation until the director of the
        budget has approved a spending plan submitted by the foundation for
 5
 6
        science, technology and innovation in such detail as the director of
7
        the budget may require ... 690,000 ...... (re. $690,000)
      University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropri-
8
9
10
        ation until the director of the budget has approved a spending plan
        submitted by the foundation for science, technology and innovation
11
        in such detail as the director of the budget may require ......
12
13
        750,000 ...... (re. $520,000)
      Stony Brook University Semiconductor High-Energy Radiation project.
14
15
        No funds shall be expended from this appropriation until the direc-
        tor of the budget has approved a spending plan submitted by the
16
17
        foundation for science, technology and innovation in such detail as
18
        the director of the budget may require ... 250,000 .. (re. $250,000)
    By chapter 55, section 1, of the laws of 2009, as transferred by chapter
19
20
        53, section 1, of the laws of 2011:
21
      Focus center - New York. No funds shall be expended from this appro-
       priation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and inno-
22
23
24
        vation in such detail as the director of the budget may require ....
25
        4,606,000 ...... (re. $129,000)
      High technology matching grants program, including the
26
                                                                    security
        through advanced research and technology (START)
27
                                                              initiative to
28
        leverage resources from federal or private sources including but not
        limited to the national science foundation, businesses, industry
29
        consortiums, foundations, and other organizations for efforts asso-
30
31
        ciated with high technology economic development, including the
32
        payment of liabilities incurred prior to April 1, 2009. No funds
33
        shall be expended from this appropriation until the director of the
        budget has approved a spending plan submitted by the foundation for
34
35
        science, technology and innovation in such detail as the director of
        the budget may require ... 4,606,000 ...... (re. $3,610,000)
36
      Cornell university/NSF nanoscale science and engineering center. No
37
38
        funds shall be expended from this appropriation until the director
39
           the budget has approved a spending plan submitted by the founda-
40
        tion for science, technology and innovation in such detail as the
        director of the budget may require ... 490,000 ..... (re. $490,000)
41
                     sensing and imaging center. No funds shall be expended
42
            optical
43
        from this appropriation until the director of the budget has
        approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the
44
45
46
        budget may require ... 69,000 ...... (re. $69,000)
47
      Stony Brook University Semiconductor High-Energy Radiation project.
        No funds shall be expended from this appropriation until the direc-
48
49
             of the budget has approved a spending plan submitted by the
50
        foundation for science, technology and innovation in such detail as
        the director of the budget may require ... 250,000 .. (re. $250,000)
51
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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
By chapter 55, section 1, of the laws of 2008, as transferred by chapter
 2
        53, section 1, of the laws of 2011:
 3
      Syracuse university sensing, analyzing, interpreting and deciding
 4
        center - SAID. No funds shall be expended from this appropriation
 5
        until the director of the budget has approved a spending plan
 6
        submitted by the foundation for science, technology and innovation
7
        in such detail as the director of the budget may require ........
8
        314,000 ...... (re. $314,000)
     Cornell university/NSF nanoscale science and engineering center. No
9
10
        funds shall be expended from this appropriation until the director
          the budget has approved a spending plan submitted by the founda-
11
12
        tion for science, technology and innovation in such detail as the
13
        director of the budget may require ... 490,000 ..... (re. $490,000)
14
      Focus center - New York. No funds shall be expended from this appro-
15
       priation until the director of the budget has approved a
       plan submitted by the foundation for science, technology and inno-
16
17
       vation in such detail as the director of the budget may
18
       provided, however, that the amount of this appropriation available
       for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed
19
20
21
        as of August 15, 2008 ... 4,900,000 ...... (re. $47,000)
22
     High technology matching grants program, including the security
        through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not
23
24
25
        limited to the national science foundation, businesses, industry
26
        consortiums, foundations, and other organizations for efforts asso-
       ciated with high technology economic development, including the
27
28
       payment of liabilities incurred prior to April 1, 2007. No funds
29
        shall be expended from this appropriation until the director of the
30
       budget has approved a spending plan submitted by the foundation for
        science, technology and innovation in such detail as the director of
31
        the budget may require, provided, however, that the amount of this
32
       appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the
33
34
       amount that was undisbursed as of August 15, 2008 ......
35
36
        4,900,000 ..... (re. $3,106,000)
37
     For services and expenses related to the following: college applied
       research centers, for matching grants to designated college applied
38
39
        research centers, pursuant to section 209-t of article 10-B of the
40
        executive law. No funds shall be expended from this appropriation
41
       until the director of the budget has approved a spending plan
        submitted by the foundation for science, technology and innovation
42
43
        in such detail as the director of the budget may require ........
44
        932,000 ...... (re. $932,000)
45
      For services and expenses of:
46
        Center for Remanufacturing ... 301,000 ...... (re. $2,000)
       New York Loves Bio ... 113,000 ...... (re. $113,000)
47
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
48
49
        53, section 1, of the laws of 2011:
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RPI/NSF nanoscale science and engineering center. No funds shall be

expended from this appropriation until the director of the budget

50

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14	has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require 500,000 (re. \$3,000) For services and expenses of: New York State Center for Engineering, Design and Industrial Innovation 250,000
15	MARKETING AND ADVERTISING PROGRAM
16 17	General Fund Local Assistance Account - 10000
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2014: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2013: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6	department, agency, or public authority
7 8 9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2012: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
17 18 19 20	By chapter 55, section 1, of the laws of 2010: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
21 22 23 24	By chapter 55, section 1, of the laws of 2009: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
25	RESEARCH DEVELOPMENT PROGRAM
26 27	General Fund Local Assistance Account - 10000
28 29 30 31 32	By chapter 53, section 1, of the laws of 2014: For the science and technology law center program
33 34 35	By chapter 53, section 1, of the laws of 2013: For the science and technology law center program
36 37 38	By chapter 53, section 1, of the laws of 2012: For the science and technology law center program
39 40 41	By chapter 53, section 1, of the laws of 2011: For the science and technology law center program

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: For the science and technology law center program
5 6 7 8 9	By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program 2,685,000
10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For expenses related to the incentive program
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
34 35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program
44 45 46	By chapter 53, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following:

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

2

3

For additional expenses related to the incentive program

Faculty development program, provided, however, that the amount of

4,000,000 (re. \$629,000)

```
this appropriation available for expenditure and disbursement on and
 4
 5
       after September 1, 2008 shall be reduced by six percent of the
 6
       amount that was undisbursed as of August 15, 2008 ......
 7
       4,000,000 ..... (re. $2,898,000)
   By chapter 55, section 1, of the laws of 2004, as transferred by chapter
8
9
       53, section 1, of the laws of 2011:
10
      Incentive program in accordance with the following:
     For additional expenses related to the incentive program .......
11
        4,650,000 ..... (re. $1,155,000)
12
     Centers for advanced technology development fund ............
13
14
        10,000,000 ..... (re. $7,433,000)
   By chapter 55, section 1, of the laws of 2003, as transferred by chapter
15
16
        53, section 1, of the laws of 2011:
      Incentive program in accordance with the following:
17
     For additional expenses related to the incentive program .......
18
19
        4,650,000 ..... (re. $15,000)
     Centers for advanced technology development fund .......
20
       10,000,000 ..... (re. $658,000)
21
22
    SMALL BUSINESS CREDIT INITIATIVE PROGRAM
23
     Special Revenue Funds - Other
24
     Miscellaneous Special Revenue Fund
25
      Small Business Credit Initiative Account - 22202
26
   By chapter 103, section 3, of the laws of 2011:
27
     For programs and activities authorized pursuant to section sixteen-f
       of the new york state urban development corporation act, including
28
       any services and costs associated with administration of such programs and activities, subject to the limitations imposed by
29
30
31
       federal funding requirements. Notwithstanding any provision of law
       to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corpo-
32
33
34
       ration from federal operating grant moneys deposited in the state
35
       treasury for the federal state small business credit initiative.
36
       Provided further that, notwithstanding any inconsistent provision of
       law, subject to the approval of the director of the budget, funds
37
38
       appropriated herein may be interchanged with any other item of
       appropriation to be funded from the small business credit initiative
39
40
       account ... 10,405,173 ...... (re. $3,544,000)
     For programs and activities authorized pursuant to section sixteen-u
41
42
       of the new york state urban development corporation act, including
       any services and costs associated with administration of such programs and activities, subject to the limitations imposed by
43
44
45
       federal funding requirements. Notwithstanding any provision of
           the contrary, such moneys shall be paid by the department of
46
       economic development to the new york state urban development corpo-
47
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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

ration from federal operating grant moneys deposited in the state 1 2 treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of 3 4 subject to the approval of the director of the budget, funds appropriated herein may be inter changed with any other item of 5 6 appropriation to be funded from the small business credit initiative 7 account ... 25,952,157 (re. \$5,399,000) chapter 103, section 3, of the laws of 2011, as amended by chapter 8 Вy 9 53, section 1, of the laws of 2013: 10 For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, 11 12 including any services and costs associated with administration of 13 such programs and activities, subject to the limitations imposed by 14 federal funding requirements, or (ii) that provide small businesses 15 loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any 16 17 provision of law to the contrary, such moneys shall be paid by the 18 department of economic development to the new york state urban development corporation from federal operating grant moneys deposit-19 20 ed in the state treasury for the federal state small business credit 21 initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the 22 budget, funds appropriated herein may be interchanged with any other 23 item of appropriation to be funded from the small business credit 24 25 initiative account ... 18,994,204 (re. \$9,878,000) 26 TRAINING AND BUSINESS ASSISTANCE PROGRAM 27 General Fund Local Assistance Account - 10000 28 29 By chapter 53, section 1, of the laws of 2014: 30 For services and expenses of state matching funds for the federal 31 manufacturing extension partnership program. 32 Notwithstanding any inconsistent provision of law, the director of the 33 budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended 34 35 from this appropriation until the director of the budget has 36 approved a spending plan ... 1,470,000 (re. \$1,470,000) 37 By chapter 53, section 1, of the laws of 2013: 38 For services and expenses of state matching funds for the federal 39 manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the 40 budget may suballocate up to the full amount of this appropriation

to any department, agency or authority. No funds shall be expended

from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 (re. \$42,000)

By chapter 53, section 1, of the laws of 2012: 45

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DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	For services and expenses of state matching funds for the federal manufacturing extension partnership program.
3 4 5 6 7	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 (re. \$37,000)
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2011: For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 (re. \$68,000)
16 17	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:
18 19 20	For services and expenses related to development of emerging technology workforce training programs at community colleges
21 22	Project Schedule PROJECT AMOUNT
23	(+houganda)
23 24 25 26 27 28 29 30 31 32 33 34	(thousands) For services and expenses related to emerging technology workforce training at Onondaga county community college
24 25 26 27 28 29 30 31 32 33	(thousands) For services and expenses related to emerging technology workforce training at Onondaga county community college
24 25 26 27 28 29 30 31 32 33 34	(thousands) For services and expenses related to emerging technology workforce training at Onondaga county community college

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	to any department, agency or authority (re. \$2,100,000)
3 4 5 6 7	By chapter 53, section 1, of the laws of 2012: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
8 9 10 11 12	By chapter 53, section 1, of the laws of 2011: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
13 14	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
15	Maintenance Undistributed
16 17	For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:
18 19 20	General Fund Community Projects Fund - 007 Account CC
21 22	GRIFFISS LOCAL DEVELOPMENT CORP. (GLDC) 113,000 (re. \$693) PICTUREFEST INTERNATIONAL, INC 75,000 (re. \$825)
23	Maintenance Undistributed
24 25	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
26 27 28	General Fund Community Projects Fund - 007 Account CC
29 30 31 32 33 34 35 36 37 38 39	BED STUY ALIVE! COLLECTIVE 5,000 (re. \$5,000) BUSINESS ALLIANCE OF KINGSTON, INC 10,000 (re. \$110) CARIBBEAN AMERICAN CHAMBER OF COMMERCE & INDUSTRY EDUCATIONAL FOUNDATION, INC 5,000 (re. \$5,000) CHARLOTTE COMMUNITY DEVELOPMENT CORPORATION 7,500

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	RIDGEWOOD LOCAL DEVELOPMENT CORPORATION 20,000 (re. \$220) URBAN LEAGUE OF LONG ISLAND, INC 15,500 (re. \$15,329)
3 4 5	General Fund Community Projects Fund - 007 Account EE
6 7 8 9 10 11 12 13 14 15	DUTCHESS COMMUNITY COLLEGE . 10,000
16 17	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2012:
18	Maintenance Undistributed
19 20 21	General Fund Community Projects Fund - 007 Account AA
22 23 24 25	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 1,000,000 (re. \$1,000,000)
26	Maintenance Undistributed
27 28	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
29 30 31	General Fund Community Projects Fund - 007 Account AA
32 33 34 35 36 37 38 39 40 41 42	Adirondack Theatre Festival 15,000 (re. \$15,000) Baldwin Chamber of Commerce 30,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Downtown Middletown District Management Association, Inc
19 20 21	General Fund Community Projects Fund - 007 Account BB
22 23 24 25 26 27 28 29 30	Bay Improvement Group 5,000
31 32 33	General Fund Community Projects Fund - 007 Account CC
34 35 36 37 38	BUFFALO FIRST, INC. 3,000 (re. \$2,967) RIDGEWOOD LOCAL DEVELOPMENT CORPORATION 30,000 (re. \$10,165) SECOND AVENUE BUSINESS ASSOCIATION 5,000 (re. \$4,945) SMALL BUSINESS STRATEGIC ALLIANCE 5,000 (re. \$5,000) SYRACUSE ALLIANCE FOR A NEW ECONOMY 5,000 (re. \$5,000)
39 40 41	General Fund Community Projects Fund - 007 Account EE
42 43 44 45 46	EAST MEADOW CHAMBER OF COMMERCE 3,000 (re. \$3,000) EAST MEADOW CHAMBER OF COMMERCE 5,000 (re. \$5,000) GREATER SCHOHARIE BUSINESS ALLIANCE 1,500 (re. \$1,500) YORKTOWN CHAMBER OF COMMERCE

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4	ORLEANS COUNTY CHAMBER OF COMMERCE 3,400 (re. \$3,400) SAG HARBOR CHAMBER OF COMMERCE 2,500
5	By chapter 55, section 1, of the laws of 2007:
6 7 8	General Fund Community Projects Fund - 007 Account CC
9 10	For services and expenses of: Syracuse Convention and Visitors Bureau 40,000 (re. \$1,631)
11 12	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
13	Maintenance Undistributed
14 15	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
16 17 18	General Fund Community Projects Fund - 007 Account AA
19 20 21 22 23 24 25 26 27 28 29 31 33 34 35 36 37 38 39 40 41	Bellerose Business District Development Corp. 12,000

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Account BB

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	Bay Improvement Group 5,000	
6 7 8	General Fund Community Projects Fund - 007 Account CC	
9 10 11 12 13 14 15	INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC	
16 17 18	General Fund Community Projects Fund - 007 Account EE	
19 20 21 22 23	BAINBRIDGE CHAMBER OF COMMERCE 1,600 (re. \$1,600) HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION	
24 25 26	General Fund Community Projects Fund - 007 Account CC	
27	By chapter 55, section 1, of the laws of 2002:	
28 29 30	For services and expenses of the: Cultural Tourism Program 200,000	
31 32	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:	
33	Maintenance Undistributed	
34 35 36	General Fund Community Projects Fund - 007 Account AA	
37 38 39 40	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$2,000,000)	

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

	AID TO LOCALITIES REALTROPRIATIONS 2013 TO
1	Maintenance Undistributed
2	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
4 5 6	General Fund Community Projects Fund - 007 Account AA
7 8 9 10 11	Cold Spring Harbor Main St Association 10,000
12 13	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2006:
14	Maintenance Undistributed
15 16	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
17 18 19	General Fund Community Projects Fund - 007 Account CC
20	ROCKAWAY DEVELOPMENT & REVITALIZATION CORP 8,000 (re. \$7,912)
21 22	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
23	Maintenance Undistributed
24 25	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
26 27 28	General Fund Community Projects Fund - 007 Account EE
29 30 31 32	WSKG Public Broadcasting 5,000 (re. \$5,000) The Hicksville Chamber of Commerce 10,000
33 34	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2008:

35 Maintenance Undistributed

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
3 4 5	General Fund Community Projects Fund - 007 Account EE
6 7	Columbia Hudson Partnership 5,000 (re. \$5,000) Village of Newport 4,500 (re. \$4,500)
8 9 10	General Fund Community Projects Fund - 007 Account II
11	By chapter 55, section 1, of the laws of 2000:
12 13	For services and expenses of the: Cultural Tourism Grants 250,000 (re. \$11,707)
14 15	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:
16	Maintenance Undistributed
17 18	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
19 20 21	General Fund Community Projects Fund - 007 Account EE
22 23 24 25 26 27 28	Bethpage Chamber of Commerce 5,000 (re. \$5,000) Canton Downtown Improvement Grasse River Project (re. \$5,000) 5,000

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	2,200,000 27,100,000
4 5 6	All Funds	0	29,300,000
7	REGULATION OF ELECTIONS PROGRAM		
8 9	General Fund Local Assistance Account - 10000		
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 50, section 1, of the la 496, section 1, of the laws of 2008. The sum of five million dollars (\$5,000 for services and expenses related to provide accessibility for disabled cated to local boards of elections of the state's registered voters of the state's registered voters of the state on December 31, 2004. Submit an alteration plan to improve state board of elections. Such more and warrant of the state comptrol approved by the state board of four of section 3-100 of the elections, provided, however, that the amable for expenditure and disbursements of the state board of as of August 15, 2008 4,990,000	3: 000,000) is her to the alteration voters. Such fun as in proportion residing in eac b. Local boards o re handicap acces neys shall be pay ler, on vouche elections pursua con law, in the m nount of this app ent on and after the amount that	eby appropriated of poll sites to ds shall be alloto the percentage h local board's f elections shall sibility to the able on the audit rs certified or nt to subdivision anner provided by ropriation avail-September 1, 2008 was undisbursed
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fur Poll Site Accessibility Account - 251		
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of For services and expenses including the alteration of poll sites to provoters. Such funds shall be allow in proportion to the percentage of residing in each local board's Local boards of elections shall such handicap accessibility to the state shall be payable on the audit and on vouchers certified or approved a pursuant to subdivision 4 of sections the manner provided by law 1,00	prior year liabid by ide accessibilities at local book the state's representation on Domit an alteration warrant of the state boats in 3-100 of the state boats in th	ty for disabled ards of elections egistered voters ecember 31, 2004. n plan to improve ons. Such moneys tate comptroller, rd of elections election law, in

42 By chapter 53, section 1, of the laws of 2011:

For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

in proportion to the percentage of the state's registered voters 1 2 residing in each local board's jurisdiction on December 31, 3 Local boards of elections shall submit an alteration plan to improve 4 handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, 5 6 vouchers certified or approved by the state board of elections 7 pursuant to subdivision 4 of section 3-100 of the election law, in 8 the manner provided by law ... 1,000,000 (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2010:

For services and expenses including prior year liabilities related to 10 the alteration of poll sites to provide accessibility for disabled 11 Such funds shall be allocated to local boards of elections 12 13 in proportion to the percentage of the state's registered voters 14 residing in each local board's jurisdiction on December 31, 2004. 15 Local boards of elections shall submit an alteration plan to improve 16 handicap accessibility to the state board of elections. Such moneys 17 shall be payable on the audit and warrant of the state comptroller, 18 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 19 20 the manner provided by law ... 1,000,000 (re. \$500,000)

- 21 Special Revenue Funds Federal
- 22 Federal Miscellaneous Operating Grants Fund
- 23 Help America Vote Act Implementation Account
- 24 By chapter 50, section 1, of the laws of 2009:
- Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 7,000,000 (re. \$500,000)
- 33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
- 35 For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting 36 37 machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act 38 39 of 2002. Such moneys shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 41 1,500,000 (re. \$1,500,000) 42
- By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
- For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by

STATE BOARD OF ELECTIONS

1 2 3 4 5	the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 9,300,000
6 7 8 9 10	By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005: For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 10,000,000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006: For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process". Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law 190,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	For payment according to the following schedule:	
2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local 9,770,000	
4 5 6	All Funds 9,770,000	14,019,400
7	SCHEDULE	
8 9	ADMINISTRATION PROGRAM	8,575,000
10 11	General Fund Local Assistance Account - 10000	
12 13 14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 12 12	Avon, Town of, for Flood Mitigation	000 000 000 000 000 000 000 000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11	ized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
13 14	AIR AND WATER QUALITY MANAGEMENT PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19	For services and expenses of the following commissions notwithstanding any law to the contrary:
20 21 22 23 24 25 26	The Interstate environmental commission
27 28	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
29 30	General Fund Local Assistance Account - 10000
31 32 33 34 35 36 37	For payment to Essex county under an agreement with the department of environmental conservation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2	General Fund Local Assistance Account - 10000
4567890123456789012322222222333333333334422	The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read: Invasive species control and water dredging projects TO INCLUDE: [2,000,000 (re \$2,000,000)] ALLEGANY COUNTY SOIL AND WATER CONSERVATION DISTRICT, INCLUDING \$100,000 FOR CUBA LAKE AND \$25,000 FOR RUSHFORD LAKE AND \$30,000 FOR STREAMS AND CREEKS DREDGING AND DEBRIS REMOVAL
43 44 45	5,000,000
46 47 48 49	For services and expenses of Cornell community integrated pest management 500,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For invasive species control and water dredging projects TO INCLUDE: [350,000
4 5 6 7	By chapter 53, section 1, of the laws of 2012: For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George
8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2008, as amended chapter 1, section 4, of the laws of 2009: For services and expenses of the Greenwood Lake bi-state commission 226,000
21 22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses for Timber Theft Education and Training Law Enforcement 29,400
30 31 32 33	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses of Environmental Education
34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008: Peconic Bay 196,000
42 43 44 45 46	By chapter 55, section 1, of the laws of 2000: State aid for services and expenses, including general operation expenses, of the following: Town of Babylon Recreational Fishing and Aquaculture Center 280,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16 1 AIR AND WATER QUALITY MANAGEMENT PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2013: 5 For services and expenses of the following commissions notwithstanding 6 any law to the contrary: 7 The Interstate environmental commission ... 15,000 (re. \$300) The New England Interstate commission ... 38,000 (re. \$1,200) 8 The Ohio river basin commission ... 14,000 (re. \$200) 9 The Great Lakes commission ... 60,000 (re. \$700) 10 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 11 12 General Fund 13 Local Assistance Account - 10000 14 By chapter 53, section 1, of the laws of 2014: 15 For payment to Essex county under an agreement with the department of environmental conservation ... 294,000 (re. \$294,000) 16 For payment to Hamilton county under an agreement with the department 17 of environmental conservation ... 147,000 (re. \$147,000) For community impact research grants. Such grants shall be in an 18 19 amount of up to \$50,000 for community groups for projects that 20 21 address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the envi-22 23 ronment, or related public health issues of the community. Projects include research that will be used to expand the knowledge or 24 understanding of the affected community. The results of the investi-25 gation shall be disseminated to members of the affected community. 26 27 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 28 addressed by the project. Such groups shall be primarily focused on 29 addressing the environmental and/or related public health issues of 30 31 the residents of the affected community and shall be comprised 32 primarily of members of the affected community 490,000 (re. \$490,000) 33 By chapter 53, section 1, of the laws of 2013: 34 35 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 36 37 address a community's exposure to multiple environmental harms 38

risks. Such projects shall include studies to investigate the envi-39 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 40 understanding of the affected community. The results of the investi-41 42 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 43 44 area as the environmental and/or related public health issues to be 45 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 46

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 the residents of the affected community and shall be comprised 2 primarily of members of the affected community 3 490,000 (re. \$490,000) By chapter 53, section 1, of the laws of 2012: 4 5 For community impact research grants. Such grants shall be in an 6 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 7 risks. Such projects shall include studies to investigate the envi-8 9 ronment, or related public health issues of the community. Projects 10 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-11 gation shall be disseminated to members of the affected community. 12 Community groups eligible for funding shall be located in the same 13 14 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 15 16 addressing the environmental and/or related public health issues of 17 the residents of the affected community and shall be comprised primarily of members of the affected community 18 490,000 (re. \$220,000) 19 By chapter 53, section 1, of the laws of 2011: 20 For community impact research grants. Such grants shall be in an 21 22 amount of up to \$50,000 for community groups for projects that 23 address a community's exposure to multiple environmental harms and 24 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 25 26 shall include research that will be used to expand the knowledge or 27 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 28 29 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 30 31 addressed by the project. Such groups shall be primarily focused on 32 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 33 34 primarily of members of the affected community 490,000 (re. \$370,000) 35 36 By chapter 55, section 1, of the laws of 2010: 37 For community impact research grants. Such grants shall be in an 38 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 39 risks. Such projects shall include studies to investigate the envi-40 ronment, or related public health issues of the community. Projects 41 42 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-43 44 gation shall be disseminated to members of the affected community. 45 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 46

addressed by the project. Such groups shall be primarily focused on

addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

primarily of members of the affected community 2 490,000 (re. \$243,000) 3 By chapter 55, section 1, of the laws of 2009: For community impact research grants. Such grants shall be in an 4 5 amount of up to \$50,000 for community groups for projects that 6 address a community's exposure to multiple environmental harms and 7 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 8 9 shall include research that will be used to expand the knowledge or 10 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 11 Community groups eligible for funding shall be located in the same 12 area as the environmental and/or related public health issues to be 13 14 addressed by the project. Such groups shall be primarily focused on 15 addressing the environmental and/or related public health issues of 16 the residents of the affected community and shall be comprised primarily of members of the affected community 17 18 490,000 (re. \$165,000) By chapter 55, section 1, of the laws of 2008: 19 20 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 21 22 risks. Such projects shall include studies to investigate the envi-23 24 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 25 26 understanding of the affected community. The results of the investi-27 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 28 29 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 30 31 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 32 primarily of members of the affected community 33 34 490,000 (re. \$37,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 35 section 1, of the laws of 2008: 36 37 For community impact research grants. Such grants shall be in an 38 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 39 40 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 41 42 shall include research that will be used to expand the knowledge or 43 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 44 45 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 46 47 addressed by the project. Such groups shall be primarily focused on

addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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primarily of members of the affected community ......
 2
       490,000 ...... (re. $18,000)
 3
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
       section 1, of the laws of 2008:
 4
 5
     For community impact research grants. Such grants shall be in an
6
       amount of up to $25,000 for community groups for projects that
7
       address a community's exposure to multiple environmental harms and
8
       risks. Such projects shall include studies to investigate the envi-
9
       ronment, economy and public health of the community. Projects shall
       be of a research nature that will be used to expand the knowledge or
10
       understanding of the affected community. The results of the investi-
11
       gation shall be disseminated to members of the affected community.
12
       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or public health problems to be
       addressed by the project. Such groups shall be primarily focused on
15
16
       addressing the environmental and/or public health problems of
17
       residents of the affected community and shall be comprised primarily
       of members of the affected community ... 490,000 .... (re. $69,000)
18
   By chapter 55, section 1, of the laws of 2005:
19
20
     For community impact research grants. Such grants shall be in an
       amount of up to $25,000 for community groups for projects that address a community's exposure to multiple environmental harms and
21
22
23
       risks. Such projects shall include studies to investigate the envi-
24
       ronment, economy and public health of the community. Projects shall
       be of a research nature that will be used to expand the knowledge or
25
       understanding of the affected community. The results of the investi-
26
27
       gation shall be disseminated to members of the affected community.
       Community groups eligible for funding shall be located in the same
28
29
       area as the environmental and/or public health problems to be
       addressed by the project. Such groups shall be primarily focused on
30
31
       addressing the environmental and/or public health problems of the
32
       residents of the affected community and shall be comprised primarily
       of members of the affected community ... 500,000 ..... (re. $11,000)
33
34
   By chapter 55, section 1, of the laws of 2000:
     For grants to municipalities, school districts and not-for-profit
35
36
       corporations to implement non-toxic alternatives to pesticides in
37
       pest management programs. Such grants may be used for training in
38
       non-toxic methods of pest control, and for making basic structural
       improvements which inhibit pest infestations in structures ...
39
40
        400,000 ...... (re. $11,900)
41
     For technical assistance grants to citizen groups affected by hazard-
42
       ous waste site remediation projects ... 250,000 ..... (re. $250,000)
43
   By chapter 55, section 1, of the laws of 2009:
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44 Maintenance Undistributed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:
3 4 5	General Fund Community Projects Fund - 007 Account CC
6 7	STATE UNIVERSITY AT STONYBROOK - NY SEA GRANT INSTITUTE
8	Maintenance Undistributed
9 10	For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:
11 12 13	General Fund Community Projects Fund - 007 Account CC
14 15 16 17 18 19	C.H.O.K.E COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC 3,000
20 21 22	General Fund Community Projects Fund - 007 Account EE
23 24 25	PUTNAM COUNTY FISH AND GAME ASSOCIATION 5,000 (re. \$5,000) SCHUYLER COUNTY SOIL & WATER 11,000 (re. \$11,000) THE GRAYCLIFF CONSERVANCY, INC 15,000 (re. \$15,000)
26 27	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2012:
28	Maintenance Undistributed
29 30	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
31 32 33	General Fund Community Projects Fund - 007 Account CC
34 35	Open Space Alliance for North Brooklyn, Inc.
36	Maintenance Undistributed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
3 4 5	General Fund Community Projects Fund - 007 Account AA
6 7 8 9 10 11 12 13 14 15	Beacon Institute, The 30,000 (re. \$30,000) Brant, Town of 20,000 (re. \$20,000) Caledonia, Village of 100,000 (re. \$100,000) Colonial Rifle and Pistol Club, Inc., The 5,000 (re. \$5,000) Delevan, Village of 20,000 (re. \$20,000) Greater Adirondack RC&D Council 25,000 (re. \$25,000) Malone, Town of 55,000 (re. \$55,000) Mill River Rod & Gun Club Inc 1,100 (re. \$1,100) Saratoga Lake Protection and Improvement District 34,000 (re. \$34,000) West Winfield, Village of 30,000 (re. \$30,000)
17 18 19	General Fund Community Projects Fund - 007 Account BB
20 21 22	Reach Into Cultural Heights, Inc 4,000 (re. \$4,000) Urban Divers Marine Conservation/Scientific Diving
23 24 25	General Fund Community Projects Fund - 007 Account CC
26 27 28 29 30 31 32 33 34 35 36 37 38	ALBANY COUNTY SOIL AND WATER CONSERVATION DISTRICT 5,000
40 41 42	General Fund Community Projects Fund - 007 Account EE
43 44	SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM 6,000 (re. \$6,000) THE GARDEN CITY BIRD SANCTUARY, INC 2,000 (re. \$2,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:
3	Maintenance Undistributed
4 5	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
6 7 8	General Fund Community Projects Fund - 007 Account AA
9 10 11 12 13 14 15 16 17	Avoca, Village of 125,000
18 19 20	General Fund Community Projects Fund - 007 Account BB
21 22 23 24	Lower Washington Heights Neighborhood Association
25 26 27	General Fund Community Projects Fund - 007 Account CC
28 29 30 31 32 33 34 35 36 37	BALDWIN OAKS CIVIC ASSOCIATION 5,000 (re. \$5,000) C.H.O.K.E COALITION HELPING ORGANIZE A KLEANER ENVIRONMENT, INC 3,000 (re. \$3,000) LONG ISLAND BEACH BUGGY ASSOCIATION 14,000 (re. \$9,405) NEW CASSEL ENVIRONMENTAL JUSTICE PROJECT, INC (re. \$2,000) NIAGARA RIVER ANGLERS ASSOCIATION, INC 4,500 (re. \$3,375) PECONIC RIVER SPORTSMAN'S CLUB, INC 3,000 (re. \$3,000) URBAN DIVERS MARINE CONSERVATION AND SCIENTIFIC DIVING, INC 5,000 (re. \$5,000)
38 39 40	General Fund Community Projects Fund - 007 Account EE
41 42	DEPOSIT WATERSHED ASSOCIATION 1,000 (re. \$1,000) ESOPUS CREEK CONSERVANCY 2,500 (re. \$2,500)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	SAVE THE FORGE RIVER, INC 2,000
5 6	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2007:
7	Maintenance Undistributed
8 9 10	General Fund Community Projects Fund - 007 Account AA
11 12 13 14	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 1,000,000 (re. \$1,000,000)
15	Maintenance Undistributed
16 17	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
18 19 20	General Fund Community Projects Fund - 007 Account AA
21	Laurens Water Department 10,000 (re. \$10,000)
22 23 24	General Fund Community Projects Fund - 007 Account CC
25	VILLAGE OF DEPEW 30,000 (re. \$3,442)
26 27	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2007:
28	Maintenance Undistributed
29 30	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
31 32 33	General Fund Community Projects Fund - 007 Account EE
34	Natural Resources Protective Association 1,000 (re. \$1,000)

12553-06-5 169

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	3		
2		APPROPRIATIONS	REAPPROPRIATIONS
4 Spec 5 Spec	eral Fund	1,347,215,000	2,258,552,000
6 7 A 8	ll Funds =		2,857,266,650
9	SCHEDUI	ĿE	
10 CHILD	CARE PROGRAM		599,655,350
	eral Fund al Assistance Account - 10000		
15 ava: 16 fore 17 mun: 18 the 19 here 20 the 21 rein 22 Notwit 23 of 24 the 25 fede 26 soc: 27 prov 28 act 29 here 30 by 31 comm 32 soc: 33 the: 35 may 36 in 37 inte 38 loca 39 and 40 sect 41 purs 42 comm 42 comm 43 soc: 44 payr	money hereby appropriated is to ilable for payment of state aid here accrued or hereafter to accruicipalities. Subject to the approximated of the budget, the eby appropriated shall be available office net of disallowances, resubursements and credits. The think that and in any inconsistent proximate, in lieu of payments authorizes of a services law, or payment eral funds otherwise due to the ial services districts for provided under the federal social services or the federal food stamp act, ein appropriated, in amounts cert the state commissioner or the missioner of health as due from ial services districts each more ir share of payments made pursuant tion 367-b of the social services be set aside by the state comptrated and interest-bearing account with erest accruing to the credit of ality in order to ensure the or prompt payment of providers tion 367-b of the social services usuant to an estimate provided by missioner of health of each ial services district's share ments made pursuant to section 367 social services law.	ereto- le to val of money le to funds, vision le de by le sof local lograms local lograms local lograms local	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision 2 of law, the amount herein appropriated may 3 be transferred to any other appropriation within the office of children and family 4 5 services and/or the office of temporary 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be increased or decreased by interchange with 11 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23

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Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federhealth and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifappropriated therefor, ically constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant title 5-C of article 6 of the services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget.

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district's
                      block grant allocation,
 1
 2
      including any funds the office of tempo-
 3
     rary and disability assistance transfers
      from a district's flexible fund for family
 4
 5
      services allocation to the state block
 6
     grant for child care at the district's
     request, for a particular federal fiscal year is available only for child care
7
8
9
     assistance expenditures made during that
10
     federal fiscal year and which are claimed
11
          March 31 of the year immediately
12
     following the end of that federal
                                        fiscal
13
     year. Notwithstanding any other provision
14
     of law, any claims for child care assist-
     ance made by a social services district
15
      for expenditures made during a particular
16
17
      federal fiscal year, other than claims
     made under title XX of the federal social
18
      security act and under the food stamp
19
20
      employment and training program, shall be
21
               against
                         the social services
22
     district's block grant allocation for that
23
      federal fiscal year.
24
   A social services district shall expend its
25
     allocation from the block grant in accord-
     ance with the applicable provisions in
26
27
      federal law and regulations relating
28
     the federal funds included in the state
     block grant for child care and the requ-
29
30
     lations of the office of children and
31
     family services. Notwithstanding any other
32
     provision of law, each district's claims
33
     submitted under the state block grant for
      child care will be processed in a manner
34
35
      that maximizes the availability of federal
      funds and ensures that the district meets
36
     its maintenance of effort requirement in
37
38
      each applicable federal fiscal year ...... 265,364,700
39
    For additional expenses for the expansion of
40
     child care assistance programs. Funds
     shall be distributed to social services
41
42
     districts that agree to use such funds to
43
      expand the availability of subsidized
     child care. Any social services district
44
45
      that accepts such funding shall certify
46
      that it will not use such funds to
47
      supplant other state, federal or local
     funds for child care subsidies ...... 3,481,000
48
49
   For services and expenses of a program to
      increase participation of afterschool,
50
     daycare, or other out-of-school care
51
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1	providers who are eligible to participate
2	in the child and adult care food program.
3	Methods of increasing participation shall
4	include but not be limited to outreach and
5	technical assistance provided that such
6	funds shall be awarded to nonprofit organ-
7	izations through a competitive process and
8	provided further that such funds may be
9	transferred or to suballocated to any
10	state agency to accomplish the intent of
11	this appropriation 250,000
12	For services and expenses of the united
13	federation of teachers to provide profes-
14	sional development to child care providers
15	including but not necessarily limited to
16	licensed group family day care home,
17	registered family day care home and legal-
18	ly-exempt providers located in the city of
19	New York, to meet existing training
20	requirements and to enhance the develop-
21	ment of such providers 1,500,000
22	For services and expenses of the united
23	federation of teachers to establish and
24	operate a quality grant program for child
25	care providers which may include licensed
26	group family day care home providers,
27	registered family day care home providers
28	and legally-exempt providers located in
29	the city of New York 5,000,000
30	For services and expenses of the civil
31	service employees association, Local 1000,
32	AFSCME, AFL-CIO to provide professional
33	development to child care providers which
34	shall include but not necessarily be
35	limited to, licensed group family day care
36	home, registered family day care home and
37	legally-exempt providers located outside
38	the city of New York, to meet existing
39	training requirements and to enhance the
40	development of such providers; provided
41	however, that, pursuant to a request by
42	the civil services association, the funds
43	may be made available to CSEA Workers'
44	
45	Opportunity Resources and Knowledge Insti-
46	Opportunity Resources and Knowledge Insti- tute (CSEA WORK Institute), or other
	tute (CSEA WORK Institute), or other
	tute (CSEA WORK Institute), or other administrator designated by the union to
47	tute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for
47 48	tute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union including the payment of liabil-
47	tute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	services provided during state fiscal year	
2	2014-15	4,175,900
3	For services and expenses of the civil	
4	service employees association, Local 1000,	
5	AFSCME, AFL-CIO to establish and operate a	
6	quality grant program for licensed group	
7	family day care home and registered family	
8	day care home providers outside the city	
9	of New York; provided however, that,	
10 11	pursuant to a request by the civil services association, the funds may be	
12	made available to CSEA Workers' Opportu-	
13	nity Resources and Knowledge Institute	
$\frac{13}{14}$	(CSEA WORK Institute), or other adminis-	
15	trator designated by the union to adminis-	
16	ter and implement the program for the	
17	union including the payment of liabilities	
18	incurred prior to April 1, 2015.	
19	Of the amounts appropriated herein, not more	
20	than \$4,108,375 shall be available for	
21	services provided during state fiscal year	
22	2014-15	8,216,750
23	For services and expenses of child care	
24	services provided to children of migrant	
25	workers in programs operated by non-profit	
26	organizations under contract with the	
27	department of agriculture and markets to	
28	provide such care. The funds appropriated	
29	herein may be suballocated to the depart-	1 754 000
30	ment of agriculture and markets	1,/54,000
31 32	Notwithstanding any inconsistent provision of law, the funds appropriated herein,	
33	shall be available for transfer to the	
34	federal health and human services fund,	
35	local assistance account, federal day care	
36	account to operate and support enrollment	
37	in the child care facilitated enrollment	
38	pilot program which expand access to child	
39	care subsidies for working families who	
40	live or are employed within the borough of	
41	Manhattan from 14th Street to 42nd Street	
42	with income up to 275 percent of the	
43	federal poverty level as provided to the	
44	Consortium for Worker Education to admin-	
45	ister and to implement a plan approved by	
46	the office of children and family	
47	services. The administrative cost, includ-	
48	ing the cost of the development of the	
49 50	evaluation of the pilot program shall not	
50 51	exceed ten percent of the funds available for the purpose. The remaining portion of	
SΤ	Tot the purpose. The remaining portion of	

AID TO LOCALITIES 2015-16

the funds shall be allocated to the office 1 2 children and family services to the 3 local social services district where the 4 recipient families reside as determined by 5 project administrator based 6 projected need and cost of providing child 7 care subsidies payment to working families 8 enrolled through the pilot initiative, 9 provided however the local social services 10 district shall not reimburse subsidy 11 payment in excess of the amount the subsi-12 dy funding appropriated herein can support 13 and the applicable local social services 14 district shall not be required to approve 15 or pay for subsidies not funded herein. 16 Child care subsidies paid on behalf of 17 eligible families shall be reimbursed at the actual cost of care up to the applica-18 19 ble market rate for the district in which 20 the child care is provided and in accord-21 ance with the fee schedule of the local social services district making the subsi-22 23 dy payment. Up to ten percent of funds 24 available for this purpose shall be made 25 available to the Consortium for Worker Education, or other designated administra-26 tor, to administer and to implement a plan 27 28 approved by the office of children and 29 family services for this pilot program. 30 administrator shall prepare and 31 submit to the office of children and fami-32 ly services, the chairs of the senate committee on social services, the senate 33 34 committee on children and families, the 35 senate committee on labor, the chairs of the assembly committee on children and 36 families, the assembly committee on social 37 38 services, and the assembly committee on 39 labor a report on the pilot program with recommendations. Such report shall include 40 available information regarding the pilot 41 42 program or participants in the 43 program, including but not limited to: the 44 number of income eligible children of 45 working parents with income greater than 46 200 percent but at or less than 275 47 percent of the federal poverty level, 48 ages of the children served by the 49 program, the number of families served by 50 the program who are in receipt of family 51 assistance, the factors that parents

AID TO LOCALITIES 2015-16

considered when searching for child care, 1 2 the factors that barred the families' 3 access to child care assistance prior to enrollment in the facilitated 4 their 5 enrollment program, the number of families 6 who receive a child care subsidy pursuant 7 to this program who choose to use such 8 subsidy for regulated child care, and the 9 number of families who receive a child 10 care subsidy pursuant to this program who choose to use such subsidy to receive 11 12 child care services provided by a legally 13 exempt provider. Such report shall be 14 submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 15 16 17 30, 2015, reimbursement for administrative 18 costs shall be either reduced or withheld, 19 and failure of an administrator to submit 20 a timely report may jeopardize such administrator's program from receiving funding 21 in future years. The administrator for this pilot program shall submit bi-monthly 22 23 24 reports to the office of children and 25 family services, the local social services district, the administration for chil-26 dren's services, and the legislature. Each 27 28 bi-monthly report shall provide without 29 benefit of personal identifying informa-30 tion, the pilot program's current enroll-31 ment level, amount of the child's subsidy, 32 co-payment levels, and any other informa-33 tion as needed or required by the office of children and family services. Further, 34 35 the office of children and family services shall provide technical assistance to the 36 37 program to assist with program 38 administration and timely coordination of 39 the bi-monthly claiming process. Notwith-40 standing any other provision of law, this pilot program maintained herein may be 41 42 terminated if the administrator for 43 program mismanages such program, by engag-44 ing in actions including but not limited 45 to, improper use of funds, providing for 46 child care subsidies in excess of the 47 amount the subsidy funding appropriated herein can support, and failing to submit 48 claims for reimbursement in a timely fash-49 50 ion 500,000

AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision 2 law, the funds appropriated herein, 3 shall be available for transfer to the 4 federal health and human services fund, 5 local assistance account, federal day care 6 account to operate and support enrollment 7 in the child care facilitated enrollment 8 pilot program which expand access to child care subsidies for working families who 9 10 live or are employed within Onondaga Coun-11 ty with income up to 275 percent of the federal poverty level as provided to the 12 13 NYS AFL-CIO to administer and to implement 14 a plan approved by the office of children 15 and family services. The administrative 16 cost, including the cost of the develop-17 of the evaluation of the pilot 18 program shall not exceed ten percent of the funds available for the purpose. The 19 20 remaining portion of the funds shall be 21 allocated to the office of children and 22 family services to the local social district where the recipient 23 services 24 families reside as determined by the 25 project administrator based on projected need and cost of providing child care 26 27 subsidies payment to working families 28 enrolled through the pilot initiative, provided however the local social services 29 30 district shall not reimburse subsidy 31 payment in excess of the amount the subsi-32 dy funding appropriated herein can support 33 and the applicable local social services 34 district shall not be required to approve 35 or pay for subsidies not funded herein. Child care subsidies paid on behalf of 36 eligible families shall be reimbursed at 37 38 the actual cost of care up to the applica-39 ble market rate for the district in which 40 the child care is provided and in accordance with the fee schedule of the local 41 42 social services district making the subsi-43 dy payment. Up to ten percent of funds 44 available for this purpose shall be made 45 available to the NYS AFL-CIO, or other 46 designated administrator, to administer 47 and to implement a plan approved by the office of children and family services for 48 49 this pilot program. This administrator 50 shall prepare and submit to the office of 51 children and family services, the chairs

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committee social 1 of the senate on 2 services, the senate committee on children 3 and families, the senate committee on 4 labor, the chairs of the assembly commit-5 tee on children and families, the assembly 6 committee on social services, and the 7 assembly committee on labor a report on 8 the pilot program with recommendations. 9 Such report shall include available infor-10 mation regarding the pilot program or participants in the pilot program, includ-11 12 ing but not limited to: the number 13 eliqible children income of working 14 parents with income greater than 15 percent but at or less than 275 percent of 16 the federal poverty level, the ages of the 17 children served by the program, the number 18 families served by the program who are 19 receipt of family assistance, 20 factors that parents considered when 21 searching for child care, the factors that 22 barred the families' access to child care 23 assistance prior to their enrollment in 24 the facilitated enrollment program, the 25 number of families who receive a child care subsidy pursuant to this program who 26 27 choose to use such subsidy for regulated 28 child care, and the number of families who receive a child care subsidy pursuant to 29 30 this program who choose to use such subsi-31 dy to receive child care services provided 32 by a legally exempt provider. Such report shall be submitted by the program adminis-33 34 trator, on or before November 1, 2015, 35 that if such report is not provided received by November 30, 2015, reimburse-36 37 ment for administrative costs shall be either reduced or withheld, and failure of 38 39 an administrator to submit a timely report 40 administrator's jeopardize such 41 program from receiving funding in future 42 years. The administrator for this pilot 43 program shall submit bi-monthly reports to 44 the office of children and family 45 services, local social services the 46 district, the administration for children's services, and the legislature. Each 47 48 bi-monthly report shall provide without 49 benefit of personal identifying information, the pilot program's current enroll-50 51 ment level, amount of the child's subsidy,

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion
23 24 25	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175
26 27 28 29 31 33 34 35 37 38 39 41 42 44 44 45 47 48 49	social services districts for programs

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payments made pursuant to section 367-b of the social services law.

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Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general family fund local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds

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the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

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Of the amounts appropriated herein, up \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in

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federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

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Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office children and family services approved by the director of the budget to continue existing programs with existing contractors that satisfactorily are performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing satisfactorily contractors not are performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors

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that are satisfactorily performing determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors satisfactorily performing determined by the office of children and and/or to award new services family contracts to not-for-profit organizations through a competitive process.

the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, \$6,434,000 may be available for services and expenses of child care provider training.

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50 51 Of the amounts appropriated herein, \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and renovations.

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1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 0 21 22 22 24 24 25 26 27 27 28 29 29 20 20 21 21 21 22 22 22 22 22 22 22 22 22 22	Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts. Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses. Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges. Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
34 35 36	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
37 38 39 40 41 42 43 44 45 46 47 48	For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget

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1 2	Program account subtotal 343,000
3 4	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 460,000
5 6	General Fund Local Assistance Account
7 8 9 10 11 12 13 14	For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher education or competitive employment goals 35,000 For services and expenses of the National Federation of the Blind for NFB-Newsline
16 17 18 19	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
20 21 22 23 24	For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department
25 26	FAMILY AND CHILDREN'S SERVICES PROGRAM 2,771,033,350
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state

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residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses.

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Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2015-16 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care foster boarding home programs and foster parents to reflect the cost living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjust-

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ment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

4 the amounts appropriated herein, Within 5 state reimbursement to each social 6 services district for services identified 7 herein that are otherwise reimbursable by the state from April 1, 2015 through March 8 9 2016 shall be limited to a district 10 allocation, hereinafter referred to as the 11 district's block allocation. grant 12 Notwithstanding any other provision of 13 law, such block grant allocation shall be 14 based, in part, on each district's claims 15 for such costs, adjusted by the applicable 16 cost allocation methodology and net of any 17 retroactive payments for the 12 month period ending June 30, 2014 that are 18 19 submitted on or before January 2, 20 in part, on such other factors as 21 determined by the office of children and family services and approved by the direc-22 23 tor of the budget. Any portion of a social 24 services district's allocation from funds 25 appropriated herein not claimed by such 26 district during the state fiscal year may 27 be used by such district for expenditures 28 on preventive services provided pursuant 29 to section 409-a of the social services 30 independent living services and 31 aftercare services provided pursuant to 32 regulations of the department of family assistance, claimed by such district 33 34 during the next state fiscal year up to 35 the amount remaining from the district's 36 foster care block grant allocation, provided however, that any claims for such 37 38 services during the next state fiscal year 39 in excess of such amount shall be subject 40 to 62 percent state reimbursement exclusive of any federal funds made available 41 42 such purposes, in accordance with 43 directives of the department of family 44 assistance and subject to the approval of 45 the director of the budget. Any claims 46 submitted by a social services district 47 for reimbursement for a particular state 48 fiscal year for which the social services 49 district does not receive state or federal reimbursement during that state fiscal 50 51 year may not be claimed against that

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district's block grant apportionment for the next state fiscal year.

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50 51 The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state decrease related to federal retroactive reimbursement for such foster services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, howevif the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of legislation implementing the the state federal adoption and safe families act, the state shall be solely responsible for full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2015.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services

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districts that the office of children and 1 2 family services has determined have not 3 complied with the title IV-E eligibility 4 requirements or have not taken the neces-5 sary actions to ensure compliance with 6 requirements including, but not 7 limited to, failing to: assess and fully 8 document all the criteria and have readily 9 available all the necessary documents to 10 establish and continue title IV-E eliqibility for all title IV-E eligible chil-11 12 dren within the required time frames; 13 claim title IV-E funding only for cases 14 that meet all of the title IV-E eligibility criteria; and fully implement the 15 16 social services payment system on 17 before April 1, 2005 for all direct and voluntary agency foster care services. 18 19 Notwithstanding any law to the contrary, the 20 children and family services office of 21 impose on social services districts 22 any federal disallowance issued against the state as a result of a federal title 23 24 IV-E secondary eligibility review regard-25 less of the date the children may have entered foster care, the date the eligi-26 27 bility or payment errors occurred, or the 28 filing date of any federal claims for 29 reimbursement; provided, however, that the 30 state shall be responsible for the disal-31 lowed costs and expenditures related to 32 the placement of children in a facility operated by the office of children and 33 family services, which shall be determined 34 35 in the same manner as the disallowed costs for social services 36 and expenditures districts other than the city of New York. 37 38 In order to reimburse the federal govern-39 ment for the full amount of any disallow-40 ance imposed on the state by the federal administration for children and families 41 42 within the timeframes necessary to avoid 43 any potential interest payments on such 44 amount, the office of children and family 45 is authorized to immediately services 46 offset funds otherwise due to 47 district for a pro rata share of the total disallowed costs based on the percentage 48 49 of applicable federal title IV-E claims made by that district for the relevant 50 51 time period as compared to the total

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applicable statewide title IV-E claims. 1 2 The amount of the offset against each 3 district will be adjusted, if necessary, 4 upon completion of the disallowance allo-5 cation process. The final allocation 6 amount of any federal disallowance 7 resulting from a title IV-E secondary 8 review shall be allocated eligibility 9 among the districts so that each district 10 be responsible for the attributable to each of the district's 11 12 children or cases that are determined by 13 the federal review to be unallowable. Each 14 district shall also be responsible for 15 portion of the federal extrapolated disal-16 lowance amount based on the relative error 17 the district. The city of New rate for 18 York's error rate will be based on the federal sample and federal statistics. For 19 20 social services districts other than 21 the city of New York, the error rate will be based on a review conducted by the 22 district of a sample of 23 children and/or 24 cases determined by the office of children 25 and family services and a re-review of a 26 sub-sample by the office of those children 27 and/or cases determined by the office. The 28 office of children and family services 29 will determine what is reasonable establishing the size of the sample and 30 31 each district. The office sub-sample for 32 children and family services notify each social services district of 33 the sample of children and/or cases from 34 35 the federal audit period that the social services district must review. Any child 36 37 or case from the social services district 38 that was included in the federal sample 39 will automatically be included in the 40 social services district's review sample and the determination made at the federal 41 review regarding that child or case 42 43 govern for the purposes of the social services district's review. The social services district must complete and submit 44 45 46 the results of its review to the office of children and family services within 60 47 days of receipt of the sample. The error 48 rate for the district will be based on the 49 50 findings of the district's review and the 51 office of children and family services'

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re-review. If a social services district 1 2 does not complete its review within 60 3 days of receiving the sample from the office of children and family services, 4 5 the office of children and family services 6 shall assign an error rate to the social 7 services district based on the relative 8 percentage of the district's applicable 9 title IV-E claims for the relevant period 10 as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children 11 12 13 and family services may consider in order 14 to allocate 100 percent of the federal disallowance. The office of children and 15 16 family services shall apply each social 17 services district's error rate to the 18 total amount of the district's applicable 19 title IV-E claims including associated 20 administrative expenses. The resulting 21 dollar amounts for all of the social services districts will be summed 22 23 title IV-E derive the total amount of 24 claims deemed to be in error statewide. To 25 establish a disallowance percentage for each social services district, the amount 26 27 of the district's title IV-E claims deemed 28 to be in error will be divided by 29 amount of statewide title IV-E claims 30 deemed to be in error. The resulting 31 disallowance percentage for each district 32 will be applied to the entire title IV-E 33 extrapolated disallowance calculated by 34 the federal review to determine the amount 35 of the extrapolated disallowance for which the district is responsible. Each district 36 37 will be credited for the amount already 38 disallowed for any individual children or 39 cases found to be in error during the 40 federal review. The exclusive appeal rights for the review of the amount of the 41 42 federal disallowance assigned to 43 social services district shall be pursuant 44 to article 78 of the civil practice laws 45 and rules; provided, however, that in any 46 such action all of the social services 47 districts shall be joined as necessary parties and the venue of any such action 48 49 shall be in Rensselaer county. Any social 50 services district that fails to complete 51 its sample review in the required time

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frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly 192 12553-06-5

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and prompt payment of providers under 1 2 section 367-b of the social services law 3 pursuant to an estimate provided by the 4 commissioner of health of each local 5 social services district's share 6 payments made pursuant to section 367-b of 7 the social services law.

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Notwithstanding the provisions of any other law to the contrary, the office of dren and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain office providing bv such for reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) 444,852,000

48 Notwithstanding any inconsistent provision 49 of law, the amount appropriated herein 50 shall be made available to reimburse 51 of eligible social services percent

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district expenditures that are claimed by 1 2 March 31, 2016 for child welfare services 3 which shall include and be limited to 4 preventive services provided pursuant to 5 section 409-a of the social services law 6 other than community optional preventive 7 services, child protective services, inde-8 pendent living services, after-care 9 services as defined in regulations of the 10 department of family assistance, and 11 adoption administration and services, 12 other than adoption subsidies provided 13 pursuant to title 9 of article 6 of the 14 social services law and regulations of the 15 department of family assistance incurred 16 on or after October 1, 2014 and before October 1, 2015 and that are otherwise 17 reimbursable by the state on or after 18 April 1, 2015, after first deducting ther-19 20 efrom any federal funds properly received 21 to be received on account thereof upon certification by the social services district that it will not be using these 22 23 24 funds to supplant other state and local 25 funds and that the district will not submit claims for reimbursement under this 26 27 appropriation for the same type and level 28 services that the county previously provided and claimed under any contract in 29 30 existence on October 1, 2002 as other than 31 child protective, preventive, independent 32 living, after care or adoption services or 33 adoption administration. 34

money hereby appropriated is to available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that fami-

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

lies are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

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Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriavailable to such districts suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services use for the local share of the federal funds available for education and training vouchers provided in accordance section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

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AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and fund family services general local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the each local commissioner of health of social services district's share payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, if a social services district fails provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 of receiving a bill for services under such section, or by the date certain office for by such providing reimbursement, whichever is later, offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

amounts due and owing to the state under 1 2 section 529 of the executive law and 3 transferring such funds to the miscella-4 neous special revenue fund youth facility 5 per diem account (YF) 635,073,000 6 Notwithstanding any other provision of law, 7 the amount appropriated herein shall be 8 available to reimburse for 98 percent of 9 65 percent of eligible social services 10 district expenditures that are claimed by 11 March 31, 2016 for those community preven-12 tive services provided from October 1, 13 2014 through September 30, 2015 at a cost 14 that does not exceed the cost that was in 15 effect on October 1, 2008 and that a 16 social services district can demonstrate 17 had been approved by the office of children and family services on or before 18 October 1, 2008; provided, however, that 19 20 should insufficient funds be available to 21 provide state reimbursement for 98 percent 22 of 65 percent of such costs, reimbursement 23 shall be made proportionally to 24 district based on the percentage of their 25 total eligible claims to the amount appro-26 priated; and, provided further, however, 27 that if the amount appropriated exceeds 28 the amount of funds necessary to reimburse 29 98 percent of 65 percent of the eligible 30 social services district expenditures, the 31 office may, to the extent funds are avail-32 able, provide reimbursement for 98 percent 33 of 65 percent of eligible social services 34 district expenditures for new community 35 preventive services programs approved by 36 the office and only up to the amounts approved by the office. A local social 37 services district seeking federal and/or 38 39 state reimbursement for community preven-40 tive services provided on or after October 1, 2014 must submit claims that separately 41 42 identify the costs of such services 43 form and manner and at such times as are 44 required by the department of 45 assistance and that information regarding 46 outcome based measures that demonstrate 47 quality of services provided and program effectiveness be submitted to the office 48 49 children and family services in a form and manner and at such times as required 50 by the office. Of the amount appropriated 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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herein, up to $1 million may be used to
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     provide additional funding to an eligible
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     program or programs with evaluation
     results that show program effectiveness
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     and demonstrate private monetary support
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         determined by the office of children
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     and family services and approved by the
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     director of the budget ..... 12,124,750
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   Notwithstanding any other provision of law,
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      for suballocation to the office of mental
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     health and subsequently for suballocation
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      from the office of mental health to the
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     department of health for 94 percent of 65
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     percent of the nonfederal share of medical
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     assistance payments for home and community
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     based waiver services provided in accord-
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     ance with subdivision 9 of section 366 of
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     the social services law as authorized by
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      selected social services districts which
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      choose to use preventive services funds to
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      support such costs and to authorize the
     office of temporary and disability assistance to intercept funds otherwise due to
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      the districts to provide the 38.9 percent
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      local share of such preventive services
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      expenditures.
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   Notwithstanding any inconsistent provision
     of law, including section 1 of part C of
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      chapter 57 of the laws of 2006, as amended
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     by section 1 of part I of chapter
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     the laws of 2014, for the period commenc-
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      ing on April 1, 2015 and ending March 31,
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      2016 the commissioner shall not apply any
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     cost of living adjustment for the purpose
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          establishing rates of payments,
      contracts or any other form of reimburse-
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     ment ..... 6,201,000
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        services and expenses of the office of
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      children and family services and local
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      social services districts for activities
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     necessary to
                      comply
                               with
                                        certain
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     provisions of the adoption and safe fami-
     lies act of 1997 (P.L. 105-89) and chapter
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      7 of the laws of 1999 and chapter 668 of
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      the laws of 2006 requiring criminal record
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      checks for foster care parents, prospec-
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     tive adoptive parents, and adult household
     members. Funds appropriated herein shall
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     be made available in accordance with a
     plan to be developed by the commissioner
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     of the office of children and family
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

services and approved by the director of budget. Funds appropriated herein shall be available for 94 percent of percent of one-half of the non-federal share of the national and state fees for parents, fingerprinting foster care prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, commissioner of the office of children and family services shall, on behalf of local social services districts, make payments division of criminal justice the services for processing of state national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement payments in actual expenditures made behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision

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Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

such fees to capture the local share of 1 2 such fees. Such reimbursement shall occur 3 on or before the one-hundred and twentieth day following the close of the preceding 4 5 quarter and shall be charged 6 districts based on the number of children 7 currently placed in foster care in each local social services district provided 8 9 that this methodology is revised quarterly 10 to reflect most current available data. 11 Amounts appropriated herein may, subject 12 to the director of the budget, be inter-13 changed or transferred with any other 14 appropriation of the office of children 15 and family services or the office of 16 temporary and disability assistance 17 necessary to reimburse the state share of 18 local social services district costs 19 appropriated herein 1,857,000 20 services and expenses for the adoption 21 subsidy program pursuant to title 9 of 22 article 6 of the social services law. 23 Notwithstanding any inconsistent provision 24 of law, the liability of the state to 25 social services districts and the amount to be distributed or otherwise expended by 26 the state to reimburse social services 27 28 districts pursuant to section 456 of the social services law shall be 62 percent of 29 30 eligible social services district expendi-31 tures. 32 The amount hereby appropriated is to be 33 available for payment of aid heretofore 34 accrued or hereafter to accrue to munici-35 palities. Subject to the approval of the director of the budget, the amount hereby 36 appropriated shall be available to the 37 38 office net of disallowances, refunds, 39 reimbursements, and credits. 40 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 41 42 be transferred to any other appropriation 43 within the office of children and family 44 services and/or the office of temporary 45 and disability assistance and/or suballo-46 cated to the office of temporary and disa-47 bility assistance for the purpose paying local social services districts' 48 49 costs of the above program and may be 50 increased or decreased by interchange with

any other appropriation or with any other

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

 Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each social services district's share payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	of establishing rates of payments, contracts or any other form of reimburse-
3	ment.
4	Notwithstanding any other provision of law,
5	if a social services district fails to
6	provide reimbursement to the office of
7	children and family services pursuant to
8	section 529 of the executive law within 60
9	days of receiving a bill for services
10	under such section, or by the date certain
11	set by such office for providing
12	reimbursement, whichever is later, the
13	offices of the department of family
14	assistance are authorized to exercise the
15	state's set-off rights by withholding any
16	amounts due and owing to such district
17	under this appropriation, up to such
18	amounts due and owing to the state under
19	section 529 of the executive law and
20	transferring such funds to the miscella-
21	neous special revenue fund youth facility
22	per diem account (YF) 187,625,000
23	For services and expenses for foster care,
24	adult and child protective services,
25	preventive and adoption services provided
26	by Indian tribes pursuant to subdivision 2
27	of section 39 of the social services law,
28 29	after deducting therefrom any federal
30	funds properly received or to be received. Notwithstanding the provisions of any
31	other law to the contrary, the liability
32	of the state and the amount to be distrib-
33	uted or otherwise expended by the state
34	shall be 92 percent of eligible expendi-
35	tures 3,700,000
36	For services and expenses of certain child
37	fatality review teams approved by the
38	office of children and family services for
39	the purposes of investigating and/or
40	reviewing the death of children 829,100
41	For services and expenses of certain local
42	or regional multidisciplinary child abuse
43	investigation teams approved by the office
44	of children and family services for the
45	purpose of investigating reports of
46	suspected child abuse or maltreatment and
47	for new and established child advocacy
48	centers 5,229,900
49 50	For additional services and expenses of
50	child advocacy centers. This funding is to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

be distributed to newly established child 1 2 advocacy centers and existing child advo-3 cacy centers weighted on a three year 4 5 The money hereby appropriated is to be 6 available for payment of state aid hereto-7 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 8 the director of the budget, the money 9 10 hereby appropriated shall be available to 11 the office net of disallowances, refunds, 12 reimbursements, and credits. 13 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 14 15 be transferred to any other appropriation 16 within the office of children and family 17 services and/or the office of temporary 18 and disability assistance and/or suballo-19 cated to the office of temporary and disa-20 bility assistance for the purpose 21 paying local social services districts' 22 costs of the above program and may be increased or decreased by interchange with 23 24 any other appropriation or with any other 25 item or items within the amounts appropri-26 ated within the office of children and 27 family services general fund - local 28 assistance account with the approval of the director of the budget who shall file 29 30 such approval with the department of audit 31 and control and copies thereof with the 32 chairman of the senate finance committee 33 and the chairman of the assembly ways and 34 means committee. 35 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 36 37 the social services law, or payments of 38 federal funds otherwise due to the local 39 social services districts for programs 40 provided under the federal social security act or the federal food stamp act, 41 42 herein appropriated, in amounts certified 43 by the state commissioner or the state commissioner of health as due from local 44 45 social services districts each month as their share of payments made pursuant to 46 47 section 367-b of the social services law may be set aside by the state comptroller 48 49 in an interest-bearing account with such 50 interest accruing to the credit of the

locality in order to ensure the orderly

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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and prompt payment of providers under
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 2
      section 367-b of the social services law
 3
     pursuant to an estimate provided by the
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                   of health of each local
     commissioner
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      social services
                        district's
                                     share
 6
     payments made pursuant to section 367-b of
 7
      the social services law.
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   Notwithstanding any inconsistent provision
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      of law,
              the amount hereby appropriated
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      shall be available for the designated
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     purposes, less the amount, as certified by
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     the director of the budget, of any trans-
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      fers from the general fund to the tobacco
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     control and insurance initiatives pool
15
      established pursuant to section 2807-v of
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      the public health law, to reflect the
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      state savings attributable to this program
18
     resulting from an increase in the federal
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     medical assistance percentage available to
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     the state pursuant to the
                                    applicable
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     provisions of the federal social security
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     act.
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   The amounts appropriated herein shall
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     available for reimbursement of local
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     district claims only to the extent that
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      such claims are submitted within twenty-
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      four months of the last day of the state
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     fiscal year in which the expenditures were
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      incurred, unless waived for good cause by
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      the commissioner subject to the approval
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      of the director of the budget.
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        services and expenses of medical care
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     for foster children. The amount appropri-
     ated herein shall be available for trans-
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      fer or suballocation to the department of
     health for the medical assistance program
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      for such services and expenses ...... 37,450,000
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   For services and expenses, including local
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     administrative costs, for providing medi-
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     caid home and community based waiver
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      services pursuant to subdivision 12 of
      section 366 of the social
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                                services law.
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     The amount appropriated herein is subject
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      to a spending plan approved by the divi-
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      sion of the budget and may be available
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     for transfer or suballocation to
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     department of health for the medical
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     assistance program for such services and
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      expenses.
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   Notwithstanding any inconsistent provision
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     of law, including section 1 of part C of
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

chapter 57 of the laws of 2006, as amended 1 2 by section 1 of part I of chapter 60 of 3 the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 4 5 2016 the commissioner shall not apply any 6 cost of living adjustment for the purpose 7 establishing rates of payments, contracts or any other form of reimburse-8 9 ment 73,179,000

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose

of establishing rates of payments, contracts or any other form of reimburse-

32 ment. 33 Notwith

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Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2015-16, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of icapped children placed by school districts pursuant to article 89 of the education law, except that in the case of student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom federal funds received or to be

received on account of such expenditures 40,533,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disaassistance for the purpose bility paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

social services district's share of payments made pursuant to section 367-b of the social services law.

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50 51 Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds for those available therefor, social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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state of New York for advisory services
 1
 2
      including, but not limited to, site visits
 3
      and review of applications, building plans
 4
      and cost estimates for voluntary agency
 5
     programs for which the office of children
 6
      and family services establishes maximum
      state aid rates and for capital projects for residential institutions for children
 7
 8
9
      seeking financing under paragraph b of
10
      subdivision 40 of section 1680
                                        of the
     public authorities law, as amended by
11
12
      chapter 508 of the laws of 2006 ..... 6,620,000
13
    For eligible services and expenses provided
14
     during state fiscal year 2015-16 by a city
15
     with a population in excess of one million
16
      for a close to home initiative to provide
17
      juvenile justice services. Funds appropri-
18
      ated herein shall be made available for
19
      eligible services provided consistent with
20
     plans that cover juvenile delinquents
21
     non-secure and limited secure settings
      submitted by a city with a population in
22
      excess of one million and approved by the
23
24
      office of children and family services and
25
      the director of the budget. The office
26
      children and family services shall not
27
      reimburse any claims for expenditures
28
     residential
                   services
                              unless they
29
      submitted in final within twenty
     months of the calendar quarter in which
30
31
          claimed service or services
32
     delivered and shall not reimburse any
33
      claims that were or will be transferred
34
      from this appropriation to the foster care
35
     block grant appropriation or the child
36
      welfare services appropriation ...... 41,400,000
37
    For payment of state aid for services and
38
      expenses for programs pursuant to section
39
      530 of the executive law for secure and
40
     non-secure detention services provided
     from January 1, 2015 to December 31, 2015;
41
42
     provided, however, notwithstanding
43
     provisions of any other law to the contra-
44
          the liability of the state and the
45
      amount to be distributed or otherwise
46
      expended by the state pursuant to section
47
      530 of the executive law shall be deter-
     mined by first calculating the amount of
48
49
      the expenditure or other liability pursu-
      ant to such law after taking into consid-
50
51
      eration any other limitations on the
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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AID TO LOCALITIES 2015-16

such expenditure or liability amount of set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

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50 51 Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regu-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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lations governing secure and nonsecure
 1
 2
     detention facilities and to establish cost
 3
     standards related to reimbursement of
     secure and non-secure detention services.
 4
 5
   Notwithstanding section 51 of the state
 6
     finance law and any other provision of law
7
     to the contrary, the director of the budg-
8
     et may, upon the advice of the commission-
9
     er of the office of children and family
10
     services, authorize the transfer or inter-
11
     change of moneys appropriated herein with
12
     any other local assistance - general fund
     appropriation within the office of chil-
13
     dren and family services except where transfer or interchange of appropriation
14
15
     is prohibited or otherwise restricted by
16
17
18
   Notwithstanding any other provision of law,
     if a social services district fails to
19
20
     provide reimbursement to the office of
21
     children and family services pursuant to
     section 529 of the executive law within 60
22
23
     days of receiving a bill for services
24
     under such section, or by the date certain
25
     set by such office for providing
     reimbursement, whichever is later, the
26
27
     offices of the department
                                   of
                                        family
28
     assistance are authorized to exercise the
     state's set-off rights by withholding any
29
30
     amounts due and owing to such district
31
     under this appropriation, up to such
32
     amounts due and owing to the state under
     section 529 of the executive law and
33
     transferring such funds to the miscella-
34
35
     neous special revenue fund youth facility
     per diem account (YF) ...... 76,160,000
36
   Notwithstanding any provision of law to the
37
     contrary, the amount appropriated herein
38
39
     shall be available to the office of chil-
40
     dren and family services for payment of
41
     the state share of a county's prior years
42
     claim for reimbursement based upon
43
     subsequent review by the office of actual
44
     expenditures for care, maintenance and
45
     supervision provided
                              to
                                   youth
     detention, to address any underpayment of
46
47
     state aid to the county for services and
     expenses for detention in a prior calendar
48
49
     year ..... 12,344,000
50
   Notwithstanding any inconsistent provision
51
     of law, the amount appropriated herein
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

2 and treatment services for juveniles 3 program for 62 percent state reimbursement 4 to counties and the city of New York for 5 eligible expenditures for the provision 6 and administration of eligible supervision 7 treatment services for juveniles programs during the period of April 8 9 2015 through March 31, 2016 that have been 10 approved by the office of children and family services pursuant to a plan 11 12 approved by the director of the budget. 13 the amounts appropriated herein, Within 14 state reimbursement shall be limited to 15 the amount of such municipality's distrib-16 The office of children and family 17 services shall not reimburse any claims unless they are submitted within 12 months 18 19 of the calendar quarter in which the 20 claimed services were delivered. These funds shall not be used to supplant other 21 state and local funds 8,376,000 22 Notwithstanding section 530 of the executive 23 24 law or any other law to the contrary, for 25 reimbursement of 49 percent of approved capital expenditures for secure juvenile 26 27 detention, however, 100 percent reimburse-28 ment shall be provided for approved capi-29 tal expenditures from this appropriation 30 that are pursuant to a chapter of the laws 31 2015 as submitted by the governor as a 32 program bill associated with raising the 33 of juvenile jurisdiction. reimbursement shall be in the form of 34 35 depreciation of approved capital costs and interest on bonds, notes or other indebt-36 edness necessarily undertaken to finance 37 38 construction costs. Notwithstanding any 39 provision of laws to the contrary, funding 40 for such costs shall be limited to the 41 amount appropriated herein. Notwithstand-42 ing any law to the contrary, the office of 43 children and family services may require 44 that such claims for reimbursement of 45 capital expenditures be submitted to the 46 office electronically in the manner and format required by the office. Notwith-47 standing section 51 of the state finance 48 49 law and any other provision of law to the 50 contrary, the director of the budget may, 51 upon the advice of the commissioner of the

shall be available under the supervision

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

office of children and family services, 1 2 authorize the interchange of moneys appro-3 priated herein with any other local assistance - general fund appropriation 4 5 within the office of children and family 6 services 10,000,000 7 For eliqible services and expenses of youth 8 development programs as determined by the 9 office of children and family services. 10 Notwithstanding any other provision of law 11 to the contrary, a youth development 12 program shall mean a program designed to provide community-level services 13 promote positive youth development but 14 15 include approved runaway shall not independent 16 programs or transitional 17 living support programs as such terms are 18 defined in section 532-a of the executive 19 law. Each county or a city with a popu-20 lation of one million or more, which shall 21 be known as a municipality, operating a 22 youth development program approved by the 23 office of children and family services 24 shall be eligible for one hundred percent 25 state reimbursement of its qualified expenditures, subject to the amount avail-26 27 able under this appropriation and exclu-28 sive of any federal funds made available therefor, not to exceed the municipality's 29 30 distribution of state aid for youth devel-31 opment programs. The amount appropriated 32 herein for youth development programs shall be distributed by the office of 33 children and family services to eligible 34 35 municipalities that have a comprehensive plan that has been developed in consulta-36 tion with the applicable municipal youth 37 38 bureau and approved by the office of chil-39 dren and family services. The distribution 40 the amount appropriated herein to eligible municipalities by the office 41 42 children and family services shall 43 based on factors as determined by the office and subject to the approval of the 44 45 director of budget; such factors shall 46 include the number of youth under the age 47 of twenty-one residing in the municipality as shown by the last published federal 48 49 census certified in the same manner as provided by section fifty-four of the 50 51 state finance law and may include, but not

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

be limited to, the percentage of youth 1 2 living in poverty within the municipality 3 or such other factors as provided for in 4 the regulations of the office of children 5 and family services. Up to fifteen percent 6 of the youth development funds that a 7 municipality would allocate to an approved 8 local youth bureau pursuant to an approved 9 comprehensive plan may be used for admin-10 istrative functions performed by local youth bureau. Notwithstanding any provision of law to the contrary, an 11 12 13 approved local youth bureau that is not 14 providing, operating, administering youth development programs 15 monitoring 16 shall not receive funding under 17 appropriation. The office shall not reimburse any claims for youth development 18 programs unless they are submitted within 19 20 twelve months of the calendar quarter which the expenditure was made. The office 21 22 may require that such claims be submitted 23 to the office electronically in the manner 24 and format required by the office. A muni-25 cipality may enter into contracts 26 effectuate its youth development program 27 as approved by the office of children and 28 family services. No expenditures shall be 29 made from this appropriation for youth 30 development programs until a plan has been 31 approved by the director of the budget and 32 a certificate of approval allocating these 33 funds has been issued by the director of 34 the budget 14,121,700 35 additional eligible services and expenses of calendar year 2015 of youth development programs as determined by the 36 37 38 office of children and family services. 39 Notwithstanding any other provision of law 40 to the contrary, a youth development program shall mean a program designed to 41 42 provide community-level services 43 promote positive youth development but 44 shall not include approved runaway 45 transitional programs independent or 46 living support programs as such terms are 47 defined in section 532-a of the executive 48 law. Each county or a city with a popu-49 lation of one million or more, which shall known as a municipality, operating a 50 51 youth development program approved by the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

office of children and family services 1 2 shall be eligible for one hundred percent 3 state reimbursement of its qualified 4 expenditures, subject to the amount avail-5 able under this appropriation and exclu-6 sive of any federal funds made available 7 therefor, not to exceed the municipality's distribution of state aid for youth devel-8 9 opment programs. The amount appropriated 10 herein for youth development programs shall be distributed by the office of 11 12 children and family services to eligible 13 municipalities that have a comprehensive 14 plan that has been developed in consulta-15 tion with the applicable municipal youth 16 bureau and approved by the office of chil-17 dren and family services. The distribution 18 of the amount appropriated herein eligible municipalities by the office of 19 20 children and family services shall be 21 based on factors as determined by the office and subject to the approval of the 22 23 director of budget; such factors shall 24 include the number of youth under the age 25 of twenty-one residing in the municipality shown by the last published federal 26 27 census certified in the same manner 28 provided by section fifty-four of the 29 state finance law and may include, but not 30 be limited to, the percentage of youth 31 living in poverty within the municipality 32 or such other factors as provided for the regulations of the office of children 33 34 and family services. Up to fifteen percent 35 of the youth development funds that municipality would allocate to an approved 36 37 local youth bureau pursuant to an approved 38 comprehensive plan may be used for admin-39 istrative functions performed by local youth bureau. Notwithstanding any provision of law to the contrary, an 40 41 42 approved local youth bureau that is not 43 providing, operating, administering 44 monitoring youth development programs shall not receive funding under 45 46 appropriation. The office shall not reim-47 burse any claims for youth development programs unless they are submitted within 48 49 twelve months of the calendar quarter which the expenditure was made. The office 50 51 may require that such claims be submitted

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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to the office electronically in the manner
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 2
     and format required by the office. A muni-
 3
     cipality may enter into contracts
4
     effectuate its youth development program
5
     as approved by the office of children and
6
     family services. No expenditures shall be
7
     made from this appropriation for youth
8
     development programs until a plan has been
9
     approved by the director of the budget and
     a certificate of approval allocating these
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11
     funds has been issued by the director of
12
     the budget ..... 1,285,600
13
   For payment of state aid for programs for
14
     the provision of eligible services to
15
     runaway and homeless youth pursuant to a
16
     plan, submitted by an eligible county, or
17
     a city having a population of one million
18
     or more, which shall be known as a munici-
     pality, and approved by the office of
19
20
     children and family services as part
21
     such municipality's comprehensive plan;
     the office of children and family services
22
23
     shall not reimburse any claims unless they
24
     are submitted within 12 months of
25
     calendar quarter in which the claimed
     service or services were
26
                                   delivered.
27
     Notwithstanding any law to the contrary,
     the office of children and family services
28
29
     may require that such claims for provision
30
     of services to runaway and homeless youth
31
         submitted to the office electronically
32
     in the manner and format required by the
33
     office,
              and the information regarding
34
     outcome based measures that demonstrate
35
     quality of services provided and program
     effectiveness be submitted to the office
36
37
     in a form and manner and at such times as
38
     required by the office. No expenditures
39
     shall be made from this appropriation
40
     until an annual expenditure
                                    plan
     approved by the director of the budget and
41
42
     a certificate of approval allocating these
43
     funds has been issued by the director of
44
     the budget and copies of such certificate
45
         any amendment thereto filed with the
46
     state comptroller, the chairperson of the
47
     senate finance committee and the chair-
     person of the assembly ways and means
48
49
     committee ..... 2,355,800
   For payment of state aid for programs for
50
     the provision of services to runaway and
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

homeless youth for the period January 1, 1 2 2015 through December 31, 2015 pursuant to 3 subdivisions 2, 3 and 4 of section 420 of 4 the executive law and pursuant to chapter 5 800 of the laws of 1985 amending the runa-6 way and homeless youth act for 7 provision of transitional independent 8 living support services and the establish-9 ment and operation of young adult shelters 10 for youth between the ages of 16 to 21; 11 the office of children and family services 12 shall not reimburse any claims unless they are submitted within 12 months of the 13 14 calendar quarter in which the claimed 15 service services were delivered. or 16 Notwithstanding any law to the contrary, 17 the office of children and family services 18 may require that such claims for provision 19 services to runaway and homeless youth 20 be submitted to the office electronically 21 in the manner and format required by the 22 office, and the information regarding office, and the information regarding outcome based measures that demonstrate 23 24 quality of services provided and program 25 effectiveness be submitted to the office in a form and manner and at such times as 26 27 required by the office. No expenditures 28 shall be made from this appropriation 29 until an annual expenditure plan 30 approved by the director of the budget and 31 a certificate of approval allocating these 32 funds has been issued by the director of 33 the budget and copies of such certificate or any amendment thereto filed with the 34 35 state comptroller, the chairperson of the senate finance committee and the chair-36 person of the assembly ways and means 37 38 committee 2,128,000 39 For services and expenses provided by local 40 probation departments, for the post-placement care of youth leaving a youth resi-41 42 dential facility and for services and expenses of the office of children and 43 44 family services related to community-based 45 programs for youth in the care of the 46 office of children and family services 47 which may include but not be limited to multi-systemic therapy, family functional 48 therapy and/or functional therapeutic 49 50 foster care, and electronic monitoring.

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

Funds appropriated herein shall be made 2 available subject to the approval of an 3 expenditure plan by the director of the 4 budget. Funded programs shall submit 5 information regarding outcome based meas-6 ures that demonstrate quality of services 7 provided and program effectiveness to the office in a form and manner and at such 8 9 10 Notwithstanding sections 131-u and 459-c of 11 the social services law or any other law 12 the contrary, for reimbursement of 98 13 percent of 50 percent of eligible expenditures to local social services districts 14 15 for the provision and administration of, 16 after first deducting therefrom any feder-17 funds properly received or to received on account thereof: adult protec-18 tive services; residential services for 19 20 victims of domestic violence who 21 determined to be ineligible for public 22 assistance during the time the victims were residing in residential programs for 23 24 victims of domestic violence; and nonresi-25 dential services for victims of domestic 26 violence. 27 The money hereby appropriated is to be 28 available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 29 30 31 the director of the budget, the money 32 hereby appropriated shall be available to 33 the office net of disallowances, refunds, 34 reimbursements, and credits. 35 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 36 37 be transferred to any other appropriation 38 within the office of children and family 39 services and/or the office of temporary 40 and disability assistance and/or suballocated to the office of temporary and disa-41 42 bility assistance for the purpose 43 paying local social services districts' costs of the above program and may be increased or decreased by interchange with

any other appropriation or with any other

item or items within the amounts appropriated within the office of children and

assistance account with the approval of

the director of the budget who shall file

fund

family services general

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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such approval with the department of audit
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      and control and copies thereof with the
      chairman of the senate finance committee
 3
 4
      and the chairman of the assembly ways and
 5
     means committee.
   Notwithstanding any inconsistent provision
     of law, in lieu of payments authorized by
 7
      the social services law, or payments of
8
9
      federal funds otherwise due to the local
10
     social services districts for programs
11
     provided under the federal social security
12
     act or the federal food stamp act, funds
13
     herein appropriated, in amounts certified
     by the state commissioner or the state commissioner of health as due from local
14
15
16
      social services districts each month as
17
      their share of payments made pursuant to
     section 367-b of the social services law
18
19
     may be set aside by the state comptroller
20
      in an interest-bearing account with such
21
      interest accruing to the credit of the
     locality in order to ensure the orderly and prompt payment of providers under
22
23
24
      section 367-b of the social services law
25
     pursuant to an estimate provided by the
     commissioner of health of each local
26
27
      social services
                        district's
                                     share
28
     payments made pursuant to section 367-b of
29
     the social services law ...... 44,000,000
   For services and expenses of kinship care
30
31
     programs. Such funds are available pursu-
32
     ant to a plan prepared by the office of
     children and family services and approved
33
34
     by the director of the budget to continue
35
     or expand existing programs with existing
36
     contractors that are satisfactorily
     performing as determined by the office of
37
38
     children and family services, to award new
39
     contracts to continue programs where the
40
     existing contractors are not satisfactori-
     ly performing as determined by the office
41
     of children and family services and/or
42
43
     award new contracts through a competitive
44
     process. Such contracts shall provide for
45
      submission of
                       information regarding
46
      outcome based measures that demonstrate
47
     quality of services provided and program
     effectiveness to the office in a form and
48
49
     manner and at such times as required by
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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For additional services and expenses of
 2
     not-for-profit and voluntary agencies
     providing support services to the caretak-
 3
     er relative of a minor child when such
4
5
     services are provided to eligible individ-
6
     uals and families. Such funds are avail-
7
     able pursuant to a plan prepared by the
8
     office of children and family services and
9
     approved by the director of the budget to
10
     continue or expand existing programs with
11
     existing contractors that are satisfac-
12
     torily performing as determined by the
13
     office of children and family services, to
14
     award new contracts to continue programs
15
     where the existing contractors are not
16
     satisfactorily performing as determined by
17
     the office of children and family services
18
     and/or to award new contracts through a
19
     competitive process ...... 1,000,000
20
   For services and expenses related to the
21
     home visiting program. Such funds are to
22
     be available pursuant to a plan prepared
23
     by the office of children and family
24
     services and approved by the director of
25
     the budget to continue or expand existing
     programs with existing contractors that
26
27
     are satisfactorily performing as deter-
28
     mined by the office of children and family
     services, to award new contracts
29
30
     continue programs where the existing
31
     contractors are not satisfactorily
32
     performing as determined by the office of
33
     children and family services and/or to
34
     award new contracts through a competitive
35
     process. Such contracts shall provide for
                       information regarding
36
     submission
                 of
     outcome based measures that demonstrate
37
     quality of services provided and program
38
39
     effectiveness to the office in a form and
40
     manner and at such times as required by
     the office ..... 23,288,200
41
42
   For services and expenses of the William B.
43
     Hoyt memorial children and family trust
44
     fund, for prevention and support service
45
     programs for victims of family violence
46
     pursuant to article 10-A of the social
47
     services law. Programs funded through such
48
     trust shall submit information regarding
49
     outcome based measures that demonstrate
50
     quality of services provided and program
     effectiveness to the office in a form and
51
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund
7	For services and expenses for supportive
8	housing for young adults aged 25 years or
9	younger leaving or having recently left
10	foster care or who had been in foster care
11	for more than a year after their 16th
12	birthday and who are at-risk of street
13	homelessness or sheltered homelessness
14	provided under the joint project between
15	the state and the city of New York, known
16	as the New York New York III supportive
17	housing agreement. No expenditure shall be
18	made until a certificate of allocation has
19	been approved by the director of the budg-
20	et with copies to be filed with the chair-
21 22	persons of the senate finance committee
23	and the assembly ways and means committee. The amount appropriated herein may be
24	transferred or otherwise made available to
25	the city of New York administration for
26	children's services for services and
27	expenses related to implementing the
28	project.
29	Notwithstanding any inconsistent provision
30	of law, including section 1 of part C of
31	chapter 57 of the laws of 2006, as amended
32	by section 1 of part I of chapter 60 of
33	the laws of 2014, for the period commenc-
34	ing on April 1, 2015 and ending March 31,
35	2016 the commissioner shall not apply any
36 37	cost of living adjustment for the purpose
38	of establishing rates of payments, contracts or any other form of reimburse-
39	ment 2,166,000
40	For services and expenses of the Catholic
41	Family Center in Rochester to establish
42	and operate a statewide kinship informa-
43	tion and referral network 220,500
44	For services and expenses of the advantage
45	after school program. Such funds are to be
46	available pursuant to a plan prepared by
47	the office of children and family services
48	and approved by the director of the budget
49	to extend or expand current contracts with
50 51	community based organizations, to award
51	new contracts to continue programs where

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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the existing contractors are not satisfac-
 1
 2
     torily performing as determined by the
     office of children and family services
 3
     and/or to award new contracts through a
 4
 5
     competitive process to community based
 6
     7
   For additional services and expenses of the
8
     advantage after school program. Such funds
9
     are to be available pursuant to a plan
10
     prepared by the office of children and
11
     family services and approved by the direc-
12
     tor of the budget to extend or expand
13
     current contracts with community based
14
     organizations, to award new contracts to
15
     continue programs where the existing
16
     contractors are
                         not satisfactorily
17
     performing as determined by the office of
18
     children and family services and/or to
19
     award new contracts through a competitive
20
     process to community based organizations ..... 2,000,000
                           expenses
21
         services
                   and
                                      of
     public/private partnership pilot program
22
23
     to fund new and expand existing preven-
24
     tive, early childhood development, and
25
     other services to at-risk children, youth
     and families and such funds shall not be
26
27
     used to supplant other state, local
28
     federal funding. Notwithstanding any other
29
     provision of law to the contrary, state
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     funding for the pilot program shall
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     limited to the amount appropriated herein
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     and shall not constitute more than
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     percent of eligible program expenditures,
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     with the remaining 35 percent of program
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     expenditures to be supported with private
             The funds shall be distributed
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     funds.
     through a competitive process for services
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     in an eligible region pursuant to a plan
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     prepared by the office of children and
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     family services and approved by the direc-
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     tor of the budget. Eligible regions are
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     the Capital, Central New York, Finger
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     Lakes, Long Island, Mid-Hudson, Mohawk
     Valley, New York City, North Country,
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     Southern Tier or Western New York regions .... 3,409,000
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        state aid to reimburse 100 percent of
     social services district expenditures related to the improvement of staff to
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     client ratios in the local district child
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     protective workforce including, but not
     limited to new hiring to increase the
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8	number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for
9	reimbursement under this appropriation for
10 11	the same type and level of funding so
12	certified, and the district shall submit to the office of children and family
13	services information regarding outcome
$\frac{13}{14}$	based measures that demonstrate quality of
15	services provided and program effective-
16	ness of such improved staff to client
17	ratios in a form and manner and at such
18	times as required by the office; provided,
19	however, that a district may use these
20	funds for expenditures to continue or
21	expand activities that were funded with
22	last year's appropriation that was enacted
23 24	for this purpose
25	For services and expenses of 2-1-1 New York, including funding to qualified regional
26	collaborators 1,250,000
27	For services and expenses related to the
28	settlement house program. Funded programs
29	shall submit information regarding outcome
30	based measures that demonstrate quality of
31	services provided and program effective-
32	ness to the office in a form and manner
33	and at such times as required by the
34	office 2,450,000
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36 37	sexually exploited children and youth up to age 21. Notwithstanding any other
38	provision of law, the state's liability
39	under subdivision 5 of section 447-b of
40	the social services law shall be limited
41	to the amount appropriated herein 3,000,000
42	For services and expenses of the community
43	reinvestment program 1,750,000
44	For services and expenses of the center for
45	alternative sentencing and employment
46	services (CASES) 200,000
47 48	For services and expenses for the NYS Alli- ance of Boys & Girls Clubs 750,000
49	For suballocation to the division of crimi-
50	nal justice services for services and
51	expenses of legal services for the elderly
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	or disadvantaged of western New York for the prevention of elder abuse
3	For services and expenses of the Community
4 5	Action Organization of Erie County 250,000 For services and expenses of the Broadway
6 7	Housing Communities settlement house 100,000 For services and expenses of Wyandanch Fami-
8	ly Life Center
10	New York State YMCAs 500,000
11 12	For services and expenses of Morrisville Auxiliary of State University College of
13 14	Agriculture and Technology at Morrisville, N.Y. for the American Legion Boys State
15	Program 50,000
16 17	For services and expenses of the Boro Park Jewish Community Council
18 19	For services and expenses of the Brooklyn Chinese-American Association
20 21	For services and expenses of Guardians of the Sick
22	For services and expenses of HASC Center 175,000
23 24	For services and expenses of the Jewish Association for Services for the Aged 25,000
25 26	For services and expenses of OHEL Children's Home & Family Services
27	For services and expenses of SBH Community
28 29	Service Network
30 31	Young Women's Hebrew Association of Boro Park 25,000
32	For services and expenses of the Greater
33 34	Whitestone Taxpayers Community Center 100,000 For services and expenses of the YMCA of
35 36	Greater New York 200,000 For services and expenses of New Alterna-
37 38	tives for children aftercare
39	Ronald McDonald House Charities 100,000
40 41	For services and expenses of Bedford Stuy- vesant Restoration Corporation 150,000
42 43	For services and expenses of Gateway Youth Outreach
44	For services and expenses of Nicholas Center
45 46	for Autism 50,000 For services and expenses of Kids of Courage 25,000
47 48	For services and expenses of Family and Children's Association 100,000
49 50	Program account subtotal 1,733,674,350
51	Program account subtotal 1,733,674,350

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 Special Revenue Funds - Federal

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2 Federal Health and Human Services Fund

Social Services Block Grant Account - 25182

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local supportive district expenditures for services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

act or the federal food stamp act, funds 1 2 herein appropriated, in amounts certified 3 by the state comptroller or the state commissioner of health as due from local 4 5 social services districts each month as 6 their share of payments made pursuant to 7 section 367-b of the social services law 8 may be set aside by the state comptroller 9 in an interest bearing account with such 10 interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 11 12 13 section 367-b of the social services law 14 pursuant to an estimate provided by the commissioner of health of each local 15 16 social services district's share of 17 payments made pursuant to section 367-b of 18 the social services law 150,000,000 19 20 Program account subtotal 150,000,000 21

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Title IV-a, IV-b, IV-e Account - 25175

25 For services and expenses for the foster 26 care and adoption assistance program, and 27 the kinship quardianship assistance program, including related administrative 28 29 expenses, and for services and expenses 30 child welfare and family preservation 31 and family support services provided pursuant to title IV-a, subparts 1 and 2 32 33 of title IV-b and title IV-e of the federal social security act including the 34 35 federal share of costs incurred implement-36 ing the federal adoption and safe families of 1997 (P.L. 105-89); provided, 37 however, that reimbursement to social services districts for eligible expendi-38 39 40 tures for services other than the foster 41 care and adoption assistance program, and ship guardianship assistance incurred during a particular 42 the kinship 43 program federal fiscal year will be limited to 44 expenditures claimed by March 31 of the 45 46 following year. 47

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share payments made pursuant to section 367-b of the social services law.

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Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account with the approval of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8	the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
10	Special Revenue Funds - Other
11	Combined Expendable Trust Fund
12	Children and Family Trust Fund Account - 20128
13 14 15 16 17 18 19 20 21 22 23 24 25 26	For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein
27	Special Revenue Funds - Other
28	Miscellaneous Special Revenue Fund
29	Children and Family Services Quality Enhancement Account
30	- 21900
31 32 33 34 35 36 37 38 39 40	For services and expenses related to activities to increase the availability and/or quality of children and family services programs. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget
41	Special Revenue Funds - Other
42	Miscellaneous Special Revenue Fund
43	Family Preservation and Federal Family Violence Services
44	Account - 22082

230 12553-06-5

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget
10 11	TRAINING AND DEVELOPMENT PROGRAM 24,034,800
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 13 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriated within the amounts appropriated within the affice of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	finance committee and the chairman of the assembly ways and means committee. The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2015-16	
17 18 19	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Fund Account	- 25175
21 22 22 23 24 25 67 89 01 23 33 34 56 78 90 14 24 44 44 44 44 44 44 44 44 44	For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	family services federal funds - local
2	assistance account with the approval of
3	the director of the budget who shall file
4	such approval with the department of audit
5	and control and copies thereof with the
6	chairman of the senate finance committee
7	and the chairman of the assembly ways and
8	means committee 19,219,000
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10	Program account subtotal 19,219,000
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2014:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

state block grant for child care. The money hereby appropriated is 1 2 to be available to social services districts for child care assist-3 ance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the 4 5 office according to an allocation plan developed by the office and 6 submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assist-7 8 ance transfers from a district's flexible fund for family services 9 10 allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for 11 child care assistance expenditures made during that federal fiscal 12 13 year and which are claimed by March 31 of the year immediately 14 following the end of that federal fiscal year. Notwithstanding any 15 other provision of law, any claims for child care assistance made by 16 a social services district for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 18 training program, shall be counted against the social services 19 20 district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block 21 grant in accordance with the applicable provisions in federal law 22 and regulations relating to the federal funds included in the state 23 24 block grant for child care and the regulations of the office of 25 children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant 26 27 for child care will be processed in a manner that maximizes the 28 availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal 29 30 fiscal year ... 270,553,700 (re. \$99,600,000) For additional services and expenses of child care assistance programs 31 32 ... 34,000,000 (re. \$34,000,000) For services and expenses of the united federation of teachers to 33 34 provide professional development to child care providers including 35 but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located 36 in the city of New York, to meet existing training requirements and 37 38 to enhance the development of such providers 39 500,000 (re. \$500,000) 40 For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care provid-41 42 ers which may include licensed group family day care home providers, 43 registered family day care home providers and legally-exempt provid-44 ers located in the city of New York 45 1,500,000 (re. \$1,500,000) 46 For services and expenses of child care services provided to children 47 of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to 48 49 provide such care. The funds appropriated herein may be suballocated 50 to the department of agriculture and markets 51 1,754,000 (re. \$1,754,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2013:

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

By chapter 53, section 1, of the laws of 2012:

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 3,735,000 (re. \$40,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in the child care facilitated enrollment pilot programs which access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, Bronx, and in the county of Monroe, with income up to 275 percent of federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall be made available to the current designated administrator county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care program through the pilot initiative, provided however that the office of children and family services shall not reimburse payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is

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less than one thousand slots. The pilot program located in the 1 2 borough of Oueens shall receive one new additional slot for each 3 slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child 4 5 care subsidies paid on behalf of eligible families shall be reim-6 bursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making 7 8 9 the subsidy payments. Pilot programs are required to submit monthly 10 reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legis-11 12 13 lature. Each monthly report must provide without benefit of personal 14 identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other 15 information as needed or required by the office of children and 16 17 family services. Further, the office of children and family services 18 shall provide technical assistance to the pilot program to assist 19 with project administration and timely coordination of the monthly 20 claiming process. Notwithstanding any other provision of law, pilot programs maintained herein may be terminated if the adminis-21 trator for such programs mismanages such programs, by engaging in 22 actions including but not limited to, improper use of funds, provid-23 24 for child care subsidies in excess of the amount the subsidy 25 funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion 26 27 5,460,000 (re. \$819,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 500,000 (re. \$10,000)

42 Special Revenue Funds - Federal

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- 43 Federal Health and Human Services Fund
- 44 Federal Day Care Account 25175
- 45 By chapter 53, section 1, of the laws of 2014:
- 46 For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

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otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

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- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of

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legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations

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under contract with the department of agriculture and markets to provide such care.

By chapter 53, section 1, of the laws of 2013:

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For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to

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localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and

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family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the

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state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available

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- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

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appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets

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 its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of

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automated systems in support of licensing and oversight of child day 1 2 care providers. 3 Of the amounts appropriated herein, up to \$586,000 may be available 4 for services and expenses to make awards through a competitive grant 5 process for start-up expenses and for the promotion of child health 6 and safety, including equipment and minor renovations. Of the amounts appropriated herein, up to \$300,000 may be available 7 8 for services and expenses for the establishment and/or operation of 9 child care services in the state's courts. the amounts appropriated herein, up to \$2,020,000 may be available 10 for services and expenses of subsidy and quality activities at the 11 state university of New York including community colleges and state 12 13 operated campuses. 14 Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the 15 16 city university of New York, including community colleges and senior 17 colleges. 18 Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for 19 20 services and expenses of child care services provided to children of 21 migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to 22 23 provide such care. 24 Of the amount appropriated herein, up to \$50,000 may be available for 25 services and expenses of conducting a market rate survey 26 27 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 28 Quality Child Care and Protection Account - 21900 29 30 By chapter 53, section 1, of the laws of 2014: 31 For services and expenses related to administering the "quality child care and protection act "specifically, the provision of grants to 32 33 child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 34 35 36 expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget 37 38 343,000 (re. \$343,000) 39 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 40 General Fund

- 41 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2014: 42
- For services and expenses of the Helen Keller CORE Program to 43 44 provide services to legally-blind individuals having higher educa-
- 45 tion or competitive employment goals ... 35,000 (re. \$35,000)

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For services and expenses of the National Federation of the Blind for 1 2 NFB-Newsline ... 75,000 (re. \$75,000) By chapter 53, section 1, of the laws of 2013: 4 services and expenses of the Helen Keller - CORE Program to 5 provide services to legally-blind individuals having higher education or competitive employment goals ... 35,000 (re. \$35,000) For services and expenses of the National Federation of the Blind for 6 7 8 NFB-Newsline ... 75,000 (re. \$75,000) Special Revenue Funds - Federal 9 10 Federal Education Fund 11 Rehabilitation Services/Supported Employment Account - 25213 By chapter 53, section 1, of the laws of 2014: 12 13 For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education 14 15 department ... 350,000 (re. \$350,000) FAMILY AND CHILDREN'S SERVICES PROGRAM 16 17 General Fund 18 Local Assistance Account - 10000 19 By chapter 53, section 1, of the laws of 2014: Notwithstanding any inconsistent provision of law, the amount appro-20 21 priated herein, shall be available under a foster care block grant 22 for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services 23 including care, maintenance, supervision, and tuition; for super-24 vision of foster children placed in federally funded job corps 25 26 programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and 27 28 in out-of-state residential programs; and for the provision and 29 30 administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recur-31 32 ring guardianship expenses. 33 Notwithstanding any other provision of law, a portion of the funds are 34 available to reimburse social services districts for the change in 35 the maximum state aid rates established by the office of children and family services for the 2014-15 rate year pursuant to 36 398-a of the social services law and sections 4003 and 4405 of the 37 education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to 38 39 foster parents and for salary and fringe benefit costs and other 40

critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the

amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the

cost of living adjustments in the manner specified by the office.

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Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2014 through March 2015 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2013 that are submitted on or before January 2, 2014 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district reimbursement for a particular state fiscal year for which the services district does not receive state or reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The

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office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallow-ances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requireincluding, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, howevthe office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2014.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of a federal title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or payment errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall be responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the same manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed

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on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset district will be adjusted, each if necessary, completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district shall also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate The city of New York's error rate will be based on the district. federal sample and federal statistics. For all social services than the city of New York, the error rate will be districts other based on a review conducted by the district of a sample of and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in establishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. child or case from the social services district that was included in the federal sample will automatically be included in the social services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from office of children and family services, the office of children shall assign an error rate to the and family services services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallowance. The office of children and family services shall apply each social services district's error rate to the total amount of district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of

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social services districts will be summed to derive the total amount of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error will be divided by the amount of statewide title IV-E claims deemed The resulting disallowance percentage for each in error. district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the amount of the extrapolated disallowance for which the district responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of civil practice laws and rules; provided, however, that in any such action all of the social services districts shall be joined as necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

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section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services

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provided on or after October 1, 2013 must submit claims that sepa-1 2 rately identify the costs of such services in a form and manner and 3 at such times as are required by the department of family assistance 4 and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 7 and manner and at such times as required by the office. Of 8 amount appropriated herein, up to \$1 million may be used to provide 9 additional funding to an eligible program or programs with evalu-10 ation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and 11 12 family services and approved by the director of the budget 13 12,124,750 (re. \$12,124,750) 14 For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in 15 16 the local district child protective workforce including, 17 limited to new hiring to increase the number of caseworkers and to 18 increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these 19 20 funds shall certify that the district will not be using these funds 21 to supplant other state and local funds and that the district will 22 not submit claims for reimbursement under this appropriation for the 23 same type and level of funding so certified, and the district shall 24 submit to the office of children and family services information 25 regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff 26 27 to client ratios in a form and manner and at such times as required 28 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 29 30 funded with last year's appropriation that was enacted for this 31 purpose ... 757,200 (re. \$757,200) 32 Notwithstanding any other provision of law, for suballocation to the 33 office of mental health and subsequently for suballocation from the 34 office of mental health to the department of health for 94 percent 35 of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance 36 with subdivision 9 of section 366 of the social services law as 37 38 authorized by selected social services districts which choose to use 39 preventive services funds to support such costs and to authorize the 40 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 41 42 share of such preventive services expenditures. 43 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-44 45 46 ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of 47 establishing rates of payments, contracts or any other form of 48 49 reimbursement ... 6,121,000 (re. \$6,121,000) services and expenses of the office of children and family

services and local social services districts for activities neces-

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sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000 (re. \$1,857,000)

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services and expenses for foster care, adult and child protective

services, preventive and adoption services provided by Indian tribes

pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 (re. \$2,197,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 (re. \$5,072,000) For additional services and expenses of child advocacy centers. funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume ... 2,570,000 (re. \$2,570,000) For services and expenses, including local administrative costs, providing medicaid home and community based waiver services pursuant subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 72,494,000 (re. \$47,700,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-

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ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and

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family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$6,620,000) For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation 41,400,000 (re. \$41,400,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2014 to December 31, 2014; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of

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children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 (re. \$12,344,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is

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unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and

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family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000 (re. \$4,422,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarin which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certif-

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icate of approval allocating these funds has been issued by the director of the budget ... 14,121,700 (re. \$14,121,700) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eliqible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residthe municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 1,285,600 (re. \$1,285,600)

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For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. Notwithstanding any law to the service or contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$2,355,800) For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2014 through December 31, 2014 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 254,500 (re. \$254,500) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-

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ly services related to community-based programs for youth in the 1 2 care of the office of children and family services which may include 3 but not be limited to multi-systemic therapy, family functional 4 therapy and/or functional therapeutic foster care, and electronic 5 monitoring. 6 Funds appropriated herein shall be made available subject to the 7 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 8 9 measures that demonstrate quality of services provided and program 10 effectiveness to the office in a form and manner and at such times 11 as required by the office ... 311,700 (re. \$311,700) services and expenses of kinship care programs. Such funds are 12 13 available pursuant to a plan prepared by the office of children and 14 family services and approved by the director of the budget to continue or expand existing programs with existing contractors that 15 16 satisfactorily performing as determined by the office of chil-17 dren and family services, to award new contracts to programs where the existing contractors are not satisfactorily 18 19 performing as determined by the office of children and family 20 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 21 22 outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at 23 24 such times as required by the office \dots 338,750 \dots (re. \$338,750) 25 For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office 26 27 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 28 contractors that are satisfactorily performing as determined by the 29 30 office of children and family services, to award new contracts to 31 continue programs where the existing contractors are not satisfac-32 torily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-33 Such contracts shall provide for submission of information 34 35 regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form 36 and manner and at such times as required by the office ... 23,288,200 (re. \$17,950,000) 37 38 For services and expenses of the William B. Hoyt memorial children and 39 40 family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 41 42 services law. Programs funded through such trust shall submit infor-43 mation regarding outcome based measures that demonstrate quality of 44 services provided and program effectiveness to the office in a form 45 and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and 46 47 family services miscellaneous special revenue fund, children and family trust fund ... 621,850 (re. \$621,850) 48 49 For services and expenses for supportive housing for young adults aged 50 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 51

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birthday and who are at-risk of street homelessness or sheltered 1 2 homelessness provided under the joint project between the state and 3 the city of New York, known as the New York New York III supportive 4 housing agreement. No expenditure shall be made until a certificate 5 of allocation has been approved by the director of the budget with 6 copies to be filed with the chairpersons of the senate finance 7 committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available 8 9 to the city of New York administration for children's services for 10 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 11 of part C of chapter 57 of the laws of 2006, as amended by section 1 12 of part N of chapter 56 of the laws of 2013, for the period commenc-13 14 ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of 15 establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 (re. \$2,137,000) 16 17 For services and expenses of the Catholic Family Center in Rochester 18 19 to establish and operate a statewide kinship information and refer-20 ral network ... 220,500 (re. \$220,500) For services and expenses of the advantage after school program. 21 22 funds are to be available pursuant to a plan prepared by the office 23 of children and family services and approved by the director of the 24 budget to extend or expand current contracts with community based 25 organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined 26 by the office of children and family services and/or to award new 27 28 contracts through a competitive process to community based organiza-29 tions ... 17,255,300 (re. \$16,998,000) services and expenses of a public/private partnership pilot 30 31 program to fund new and expand existing preventive, early childhood 32 development, and other services to at-risk children, youth and fami-33 lies and such funds shall not be used to supplant other state, local federal funding. Notwithstanding any other provision of law to 34 35 the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 36 percent of eligible program expenditures, with the remaining 35 37 38 percent of program expenditures to be supported with private funds. 39 The funds shall be distributed through a competitive process for 40 services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director 41 42 of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 43 North Country, Southern Tier or Western New York regions ... 44 3,409,000 (re. \$3,409,000) 45 For services and expenses of 2-1-1 New York, including funding to 46 47 qualified regional collaborators ... 1,237,950 (re. \$1,237,950) 48 For services and expenses related to the settlement house program. 49 Funded programs shall submit information regarding outcome based 50 measures that demonstrate quality of services provided and program

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effectiveness to the office in a form and manner and at such times
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       as required by the office ... 450,000 ...... (re. $414,000)
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     For services and expenses associated with sexually exploited children
       and youth up to age 21. Notwithstanding any other provision of law,
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       the state's liability under subdivision 5 of section 447-b of the
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       social services law shall be limited to the amount appropriated
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       herein ... 3,000,000 ...... (re. $3,000,000)
     For services and expenses of the community reinvestment program .....
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       1,750,000 ..... (re. $1,660,000)
     For services and expenses of the center for alternative sentencing and
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       employment services (CASES) ... 200,000 ...... (re. $167,000)
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     For services and expenses for the NYS Alliance of Boys & Girls Clubs
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       ... 750,000 ...... (re. $750,000)
     For services and expenses of the Yeled V'Yalda Early Childhood Center
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       for education and parent support mentoring programs to facilitate
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       healthy families ... 350,000 ...... (re. $350,000)
     For suballocation to the division of criminal justice services for
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       services and expenses of legal services for the elderly or disadvantaged of western New York for the prevention of elder abuse ...
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       80,000 ...... (re. $80,000)
     For services and expenses of the Community Action Organization of Erie
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       County ... 250,000 ...... (re. $250,000)
     For services and expenses of the Broadway Housing Communities settle-
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       ment house ... 100,000 ...... (re. $100,000)
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     For services and expenses of Youth Service Opportunity Project ......
       60,000 ..... (re. $60,000)
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     For services and expenses of the WAIT House for the Healthy Parenting
       and Mentoring program ... 100,000 ...... (re. $100,000)
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     For services and expenses of the Brooklyn Chinese American Association
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       youth after school program ... 50,000 ..... (re. $50,000)
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     For services and expenses of OHEL Children's Home and Family Services
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       ... 100,000 ...... (re. $100,000)
     For services and expenses of the Masores Bais Yaakov after school programs ... 75,000 ...... (re. $75,000)
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     For services and expenses of the Jewish Board of Family and Children's
       Services ... 100,000 ...... (re. $100,000)
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     For services and expenses of the North Bronx National Council of Negro
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       Women Child Development Center ... 50,000 ...... (re. $50,000)
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     For services and expenses of the office of children and family
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       services to implement subdivision 3-d of section 1 of part C of
       chapter 57 of the laws of 2006 as added by a chapter of the laws of
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       2014 for the period April 1, 2014 through March 31, 2015. Notwith-
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       standing any other provision of law to the contrary, and subject to
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       the approval of the director of the budget, the amounts appropriated
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       herein may be increased or decreased by interchange or transfer
       without limit to any local assistance appropriation, and may include
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       advances to local governments and voluntary agencies, to accomplish
       this purpose ... 2,950,000 ...... (re. $2,950,000)
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The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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For services and expenses of MORRISVILLE AUXILIARY OF STATE UNIVERSITY 1 2 COLLEGE OF AGRICULTURE AND TECHNOLOGY AT MORRISVILLE, N.Y. FOR THE 3 American Legion Boys [and Girls] State PROGRAM 4 150,000 (re. \$150,000) By chapter 53, section 1, of the laws of 2013: Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 6 7 of eligible social services district expenditures that are claimed 8 9 by March 31, 2014 for those community preventive services provided 10 from October 1, 2012 through September 30, 2013 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a 11 12 social services district can demonstrate had been approved by the 13 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 14 15 provide state reimbursement for 98 percent of 65 percent of 16 costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount 17 18 appropriated; and, provided further, however, that if the amount 19 appropriated exceeds the amount of funds necessary to reimburse 98 20 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, 21 22 provide reimbursement for 98 percent of 65 percent of eligible 23 social services district expenditures for new community preventive 24 services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking 25 26 federal and/or state reimbursement for community preventive services 27 provided on or after October 1, 2010 must submit claims that rately identify the costs of such services in a form and manner and 28 at such times as are required by the department of family assistance 29 30 and that information regarding outcome based measures that demon-31 strate quality of services provided and program effectiveness be 32 submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the 33 34 amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evalu-35 ation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and 36 37 family services and approved by the director of the budget ... 38 39 12,124,750 (re. \$634,000) For state aid to reimburse 100 percent of social services district 40 41 expenditures related to the improvement of staff to client ratios in 42 local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 43 increase the number of supervisory staff in the local district child 44 45 protective workforce. Each social services district receiving these 46 funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will 47 48 not submit claims for reimbursement under this appropriation for the 49 same type and level of funding so certified, and the district shall

submit to the office of children and family services information

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regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$236,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social

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services district provided that this methodology is revised quarter-

2 ly to reflect most current available data. Amounts appropriated 3 herein may, subject to the director of the budget, be interchanged 4 or transferred with any other appropriation of the office of chil-5 dren and family services or the office of temporary and disability 6 assistance as necessary to reimburse the state share of local social 7 services district costs appropriated herein 8 1,857,000 (re. \$1,857,000) For services and expenses for foster care, adult and child protective 9 10 services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, 11 12 deducting therefrom any federal funds properly received or to 13 be received. Notwithstanding the provisions of any other law to the 14 contrary, the liability of the state and the amount to be distrib-15 uted or otherwise expended by the state shall be 92 percent of 16 eligible expenditures. 17 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 18 licensure requirements of such articles, and nothing contained in 19 20 such articles, or in any other provisions of law related 21 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 22 23 the employ of a program or service operated, certified, regulated, 24 funded or approved by the office of children and family services, a 25 local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 26 27 defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of 28 supervised experience for the professions governed by articles 153, 29 154 and 163 of the education law, and furthermore, no such entity 30 31 shall be required to apply for nor be required to receive a waiver 32 pursuant to section 6503-a of the education law in order to perform 33 any activities or provide any services 34 3,700,000 (re. \$801,000) For services and expenses of certain child fatality review teams 35 approved by the office of children and family services for the 36 purposes of investigating and/or reviewing the death of children ... 37 38 829,100 (re. \$829,100) 39 For services and expenses of certain local or regional multidiscipli-40 nary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of 41 42 suspected child abuse or maltreatment and for new and established 43 child advocacy centers ... 5,229,900 (re. \$1,771,000) 44 For additional services and expenses of child advocacy centers. 45 funding is to be distributed to newly established child advocacy 46 centers and existing child advocacy centers weighted on a three year 47 average of client volume ... 750,000 (re. \$482,000) services and expenses, including local administrative costs, for 48 49 providing medicaid home and community based waiver services pursuant 50 to subdivision 12 of section 366 of the social services law. The 51 amount appropriated herein is subject to a spending plan approved by

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the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 72,494,000 (re. \$72,494,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food

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stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of district's foster care block grant allocation. In addition, the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,234,000)

For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 36,265,000 (re. \$24,795,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention

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expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated,

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

funded or approved by the office of children and family services, a 1 2 local governmental unit as such term is defined in article 41 of the 3 mental hygiene law, and/or a local social services district as 4 defined in section 61 of the social services law, and all such enti-5 ties shall be considered to be approved settings for the receipt of 6 supervised experience for the professions governed by articles 153, 7 154 and 163 of the education law, and furthermore, no such entity 8 shall be required to apply for nor be required to receive a waiver 9 pursuant to section 6503-a of the education law in order to perform 10 11 76,160,000 (re. \$18,862,000) Notwithstanding any provision of law to the contrary, the amount 12 13 appropriated herein shall be available to the office of children and 14 family services for payment of the state share of a county's prior 15 years claim for reimbursement based upon a subsequent review by the 16 office of actual expenditures for care, maintenance and supervision 17 provided to youth in detention, to address any underpayment of state 18 aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 (re. \$1,071,000) 19 20 Notwithstanding section 530 of the executive law or any other law to 21 contrary, for reimbursement of 49 percent of approved capital 22 expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and inter-23 24 est on bonds, notes or other indebtedness necessarily undertaken to 25 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the 26 27 appropriated herein. Notwithstanding any law to the contrary, the 28 office of children and family services may require that such claims 29 for reimbursement of capital expenditures be submitted to the office 30 electronically in the manner and format required by the office. 31 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 32 33 upon the advice of the commissioner of the office of children and 34 family services, authorize the interchange of moneys appropriated 35 herein with any other local assistance - general fund appropriation within the office of children and family services 36 4,606,000 (re. \$1,999,000) 37 For eligible services and expenses of youth development programs as 38 39 determined by the office of children and family services. Notwith-40 standing any other provision of law to the contrary, a youth devel-41 opment program shall mean a program designed to provide community-42 level services to promote positive youth development but shall not 43 include approved runaway programs or transitional independent living 44 support programs as such terms are defined in section 532-a of the 45 executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a 46 47 youth development program approved by the office of children and family services shall be eligible for one hundred percent state 48 49 reimbursement of its qualified expenditures, subject to the amount 50 available under this appropriation and exclusive of any federal 51 funds made available therefor, not to exceed the municipality's

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the requlations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not operating, administering or monitoring youth development providing, programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS any activities or provide any services 1 2 14,121,700 (re. \$12,085,000) 3 Of the amount appropriated herein, \$967,016 shall be available for the 4 period January 1, 2013 through December 31, 2013 as follows: 5 For services and expenses related to locally operated youth develop-6 ment and delinquency prevention programs. No expenditure shall be 7 made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating 8 these funds has been issued by the director of the budget. 9 10 Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a 11 total amount greater than \$967,016, for payment of state aid for 12 13 programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. 14 Notwithstanding section 420 of the executive law, eligibility for 15 provisions of 16 state aid reimbursement for counties which do not participate in the 17 county comprehensive planing process shall be determined as follows: 18 the aggregate amount of state aid for recreation, youth service and 19 similar projects to a county and municipalities within such county 20 shall not exceed \$2,750 of which no more than \$1,450 may be used for 21 recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published 22 23 federal census for the county certified in the same manner 24 provided by section 54 of the state finance law. The office shall 25 not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwith-26 27 standing any law to the contrary, the office of children and family 28 services may require that such claims for youth development and delinquency prevention programs be submitted to the office electron-29 30 ically in the manner and format required by the office, and that 31 counties and municipalities submit to the office information regard-32 ing delinquency prevention and youth development outcome based meas-

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

ures that demonstrate quality of services provided and effectiveness

of such funded programs in a form and manner and at such times as

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required by the office.

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be

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submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,355,800 (re. \$2,144,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval these funds has been issued by the director of the budget and copies such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 254,456 (re. \$254,456)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and fami-

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ly services related to community-based programs for youth in the 1 2 care of the office of children and family services which may include 3 but not be limited to multi-systemic therapy, family functional 4 therapy and/or functional therapeutic foster care, and electronic 5 monitoring. 6 Funds appropriated herein shall be made available subject to the 7 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 8 9 measures that demonstrate quality of services provided and program 10 effectiveness to the office in a form and manner and at such times 11 as required by the office ... 311,700 (re. \$311,700) services and expenses of kinship care programs. Such funds are 12 available pursuant to a plan prepared by the office of children and 13 14 family services and approved by the director of the budget to continue or expand existing programs with existing contractors that 15 16 satisfactorily performing as determined by the office of chil-17 dren and family services, to award new contracts to 18 programs where the existing contractors are not satisfactorily 19 performing as determined by the office of children and family 20 services and/or award new contracts through a competitive process. 21 Such contracts shall provide for submission of information regarding 22 outcome based measures that demonstrate quality of services provided 23 and program effectiveness to the office in a form and manner and at 24 such times as required by the office \dots 338,750 \dots (re. \$52,500) 25 For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office 26 27 of children and family services and approved by the director of the to continue or expand existing programs with existing 28 29 contractors that are satisfactorily performing as determined by the 30 office of children and family services, to award new contracts to 31 continue programs where the existing contractors are not satisfac-32 torily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-33 shall provide for submission of information 34 Such contracts 35 regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form 36 37 and manner and at such times as required by the office 38 23,288,200 (re. \$1,450,000) For services and expenses of the William B. Hoyt memorial children and 39 40 family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 41 42 services law. Programs funded through such trust shall submit infor-43 mation regarding outcome based measures that demonstrate quality of 44 services provided and program effectiveness to the office in a form 45 and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and 46 47 family services miscellaneous special revenue fund, children and family trust fund ... 621,850 (re. \$621,850) 48 49 For services and expenses for supportive housing for young adults aged 50 25 years or younger leaving or having recently left foster care or 51 who had been in foster care for more than a year after their 16th

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,137,000 (re. \$2,137,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 (re. \$89,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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federal funding. Notwithstanding any other provision of law to

the contrary, state funding for the pilot program shall be limited

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to the amount appropriated herein and shall not constitute more than
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       65 percent of eligible program expenditures, with the remaining 35
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       percent of program expenditures to be supported with private funds.
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       The funds shall be distributed through a competitive process for
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       services in an eligible region pursuant to a plan prepared by the
       office of children and family services and approved by the director
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       of the budget. Eligible regions are the Capital, Central New York,
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       Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
       North Country, Southern Tier or Western New York regions ... 2,000,000 ...... (re. $707,000)
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     For services and expenses of 2-1-1 New York, including funding to
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     qualified regional collaborators ... 750,000 ...... (re. $202,000) For services and expenses related to the settlement house program.
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       Funded programs shall submit information regarding outcome based
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       measures that demonstrate quality of services provided and program
       effectiveness to the office in a form and manner and at such times
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       as required by the office ... 450,000 ...... (re. $76,000)
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     For services and expenses associated with sexually exploited children.
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     Notwithstanding any other provision of law, the state's liability
       under subdivision 5 of section 447-b of the social services law
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       shall be limited to the amount appropriated herein ............
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       1,650,000 ..... (re. $1,526,000)
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     For services and expenses of the community reinvestment program ...
       1,750,000 ..... (re. $812,000)
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     For services and expenses of the center for alternative sentencing and
       employment services (CASES) ... 200,000 ...... (re. $26,000)
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     For services and expenses for the NYS Alliance of Boys & Girls Clubs
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        ... 750,000 ...... (re. $440,000)
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     For services and expenses of the Yeled V'Yalda Early Childhood Center
       for education and parent support mentoring programs to facilitate
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       healthy families ... 350,000 ...... (re. $350,000)
     For suballocation to the department of health for services and
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       expenses of premium health for diagnostic services and treatment and
       preventive care services ... 350,000 ....... (re. $350,000)
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     For services and expenses of the Community Action Organization of Erie
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       County ... 250,000 ...... (re. $250,000)
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   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
       section 1, of the laws of 2014:
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     Notwithstanding any inconsistent provision of law, the amount appro-
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       priated herein shall be available under the supervision and treat-
       ment services for juveniles program for 62 percent state reimburse-
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       ment to counties and the city of New York for eligible expenditures
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       for the provision and administration of eligible supervision and
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treatment services for juveniles programs during the period of April

1, 2013 through March 31, 2014 that have been approved by the office

of children and family services pursuant to a plan approved by the

director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such munici-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2012:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent eligible social services district expenditures that are claimed by March 31, 2013 for those community preventive services provided from October 1, 2011 through September 30, 2012 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that rately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget 12,124,750 (re. \$1,048,000)

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48 49 50 For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$4,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actu-

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district to capture the local share of such costs.

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al expenditures made on behalf of each local social services

3 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly 4 5 basis, request that the commissioner of the office of temporary and 6 disability assistance reimburse the commissioner of the office of 7 children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local 8 9 such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-10 11 ter and shall be charged among districts based on the number of 12 children currently placed in foster care in each local social 13 services district provided that this methodology is revised quarter-14 ly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged 15 16 or transferred with any other appropriation of the office of children and family services or the office of temporary and disability 17 18 assistance as necessary to reimburse the state share of local social services district costs appropriated herein 19 20 1,857,000 (re. \$976,000) 21 For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes 22 pursuant to subdivision 2 of section 39 of the social services law, 23 24 after deducting therefrom any federal funds properly received or to 25 be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distrib-26 27 uted or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 (re. \$6,000) 28 For services and expenses of certain child fatality review teams 29 approved by the office of children and family services for the 30 purposes of investigating and/or reviewing the death of children ... 31 32 829,100 (re. \$829,100) 33 For services and expenses of certain local or regional multidiscipli-34 nary child abuse investigation teams approved by the office of chil-35 dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established 36 child advocacy centers ... 5,229,900 (re. \$141,000) 37 38 For additional services and expenses of child advocacy centers 39 750,000 (re. \$132,000) 40 For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant 41 42 to subdivision 12 of section 366 of the social services law. 43 amount appropriated herein is subject to a spending plan approved by 44 the division of the budget and may be available for transfer or 45 suballocation to the department of health for the medical assistance 46 program for such services and expenses. 47 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 148 49 of part F of chapter 59 of the laws of 2011, for the period commenc-50 ing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by 51

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section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 72,494,000 (re. \$23,109,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care

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providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006

For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. office of children and family services shall not reimburse any claims for expenditures for residential services unless submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation 8,614,000 (re. \$3,714,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating

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the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family

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assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) ... 76,160,000 (re. \$18,747,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ... 8,376,000 (re. \$4,198,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000 (re. \$898,000) Of the amount appropriated herein, \$10,622,675 shall be available as follows: For services and expenses related to locally operated youth develop-

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the

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provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determi-

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nations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness

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of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

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For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$145,000) For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 214,456 (re. \$214,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facili-

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ty and for services and expenses of the office of children and fami-1 2 services related to community-based programs for youth in the 3 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 4 5 therapy and/or functional therapeutic foster care, and electronic 6 monitoring. 7 appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 8 9 programs shall submit information regarding outcome based 10 measures that demonstrate quality of services provided and program 11 effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$303,700) 12 13 For services and expenses related to the home visiting program. 14 funds are to be available pursuant to a plan prepared by the office 15 of children and family services and approved by the director of the 16 budget to continue or expand existing programs with existing 17 contractors that are satisfactorily performing as determined by the 18 office of children and family services, to award new contracts to 19 continue programs where the existing contractors are not satisfac-20 torily performing as determined by the office of children and family 21 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 22 23 24 services provided and program effectiveness to the office in a form 25 and manner and at such times as required by the office 23,288,200 (re. \$7,600,000) 26 27 For services and expenses for supportive housing for young adults aged 28 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 29 30 birthday and who are at-risk of street homelessness or sheltered 31 homelessness provided under the joint project between the state and 32 the city of New York, known as the New York New York III supportive 33 housing agreement. No expenditure shall be made until a certificate allocation has been approved by the director of the budget with 34 35 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 36 appropriated herein may be transferred or otherwise made available 37 38 to the city of New York administration for children's services for 39 services and expenses related to implementing the project. 40 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 41 42 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by 43 44 45 section 1 of part F of chapter 59 of the laws of 2011, for the 46 purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 (re. \$930,000) 47 48 49 For services and expenses of the Catholic Family Center in Rochester

to establish and operate a statewide kinship information and refer-

ral network ... 220,500 (re. \$3,000)

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For services and expenses of the advantage after school program.
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       funds are to be available pursuant to a plan prepared by the office
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           children and family services and approved by the director of the
       budget to extend or expand current contracts with community based
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       organizations, to award new contracts to continue programs where the
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       existing contractors are not satisfactorily performing as determined
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       by the office of children and family services and/or to award new
       contracts through a competitive process to community based organiza-
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       tions ... 17,255,300 ...... (re. $1,096,000)
     For services and expenses of a public/private partnership pilot
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       program to fund new and expand existing preventive, early childhood
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       development, and other services to at-risk children, youth and fami-
       lies and such funds shall not be used to supplant other state, local
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       or federal funding. Notwithstanding any other provision of law to
       the contrary, state funding for the pilot program shall be limited
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       to the amount appropriated herein and shall not constitute more than
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       65 percent of eligible program expenditures, with the remaining 35
       percent of program expenditures to be supported with private funds.
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       The funds shall be distributed through a competitive process for
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       services in an eligible region pursuant to a plan prepared by the
       office of children and family services and approved by the director
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       of the budget. Eligible regions are the Capital, Central New York,
       Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
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       North Country, Southern Tier or Western New York regions ......
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       2,000,000 ..... (re. $279,000)
     For services and expenses related to the settlement house program.
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       Funded programs shall submit information regarding outcome based
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28
       measures that demonstrate quality of services provided and program
       effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 ..... (re. $17,000)
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     For services and expenses associated with sexually exploited children.
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     Notwithstanding any other provision of law, the state's liability
       under subdivision 5 of section 447-b of the social services law
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       shall be limited to the amount appropriated herein ..........
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       1,500,000 ..... (re. $139,000)
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       ... 750,000 ..... (re. $17,000)
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     For services and expenses of the center for alternative sentencing and
       employment services (CASES) ... 200,000 ...... (re. $45,000)
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   By chapter 53, section 1, of the laws of 2011:
     Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent
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       of eligible social services district expenditures that are claimed
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       by March 31, 2012 for those community preventive services provided
       from October 1, 2010 through September 30, 2011 at a cost that does
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       not exceed the cost that was in effect on October 1, 2008 and that a
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services district can demonstrate had been approved by the

office of children and family services on or before October 1, 2008;

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provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget 12,124,750 (re. \$57,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$119,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services authorized by selected social services districts which choose to use

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preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures 6,121,000 (re. \$1,320,000) services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated

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1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 22	herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein
23	72,494,000 (re. \$72,494,000)
24	The money hereby appropriated is to be available for payment of state
25	aid heretofore accrued or hereafter to accrue to municipalities.
26	Subject to the approval of the director of the budget, the money
27	hereby appropriated shall be available to the office net of disal-
28	lowances, refunds, reimbursements, and credits.
29	Notwithstanding any inconsistent provision of law, the amount herein
30	appropriated may be transferred to any other appropriation within
31	the office of children and family services and/or the office of
32	temporary and disability assistance and/or suballocated to the
33	office of temporary and disability assistance for the purpose of
34	paying local social services districts' costs of the above program
35	and may be increased or decreased by interchange with any other
36	appropriation or with any other item or items within the amounts
37	appropriated within the office of children and family services
38 39	general fund - local assistance account with the approval of the
39 40	director of the budget who shall file such approval with the depart- ment of audit and control and copies thereof with the chairman of
41	the senate finance committee and the chairman of the assembly ways
42	and means committee.
43	Notwithstanding any inconsistent provision of law, in lieu of payments
44	authorized by the social services law, or payments of federal funds
45	otherwise due to the local social services districts for programs
46	provided under the federal social security act or the federal food
47	stamp act, funds herein appropriated, in amounts certified by the
48	state commissioner or the state commissioner of health as due from
49	local social services districts each month as their share of
50	payments made pursuant to section 367-b of the social services law
51	may be set aside by the state comptroller in an interest-bearing

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account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously

approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district

costs, after deducting federal funds available therefor, for those

social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates

for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public

authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,890,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such

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law after taking into consideration any other limitations on amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by

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withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) ... 76,160,000 (re. \$6,067,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments 8,376,000 (re. \$2,197,000) Of the amount appropriated herein, \$10,622,675 shall be available as

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, prevention and youth development. Notwithstanding quency provisions of section 420 of the executive law, eligibility state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family

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services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided

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and program effectiveness to the office in a form and manner and at 1 2 such times as required by the office. 3 Notwithstanding any inconsistent provision of law, moneys shall be 4 made available to community agencies in cities with populations 5 greater than 275,000 and to community agencies statewide 6 14,121,700 (re. \$374,000) 7 For payment of state aid for programs for the provision of services to 8 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 9 section 420 of the executive law and pursuant to chapter 800 of 10 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and 11 the establishment and operation of young adult shelters for youth 12 between the ages of 16 to 21; the office of children and 13 14 services shall not reimburse any claims unless they are submitted 15 within 12 months of the calendar quarter in which the claimed 16 services were delivered. Notwithstanding any law to the service or 17 contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless 18 youth be submitted to the office electronically in the manner 19 20 format required by the office, and the information regarding outcome 21 based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and 22 manner and at such times as required by the office. No expenditures 23 24 shall be made from this appropriation until an annual expenditure 25 plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of 26 the budget and copies of such certificate or any amendment thereto 27 28 filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 29 30 committee ... 2,355,800 (re. \$2,000) 31 For services and expenses provided by local probation departments, for 32 the post-placement care of youth leaving a youth residential facili-33 ty and for services and expenses of the office of children and fami-34 services related to community-based programs for youth in the 35 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 36 37 therapy and/or functional therapeutic foster care, and electronic 38 monitoring. 39 Funds appropriated herein shall be made available subject to 40 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 41 42 that demonstrate quality of services provided and program 43 effectiveness to the office in a form and manner and at such times 44 as required by the office ... 311,700 (re. \$206,000) services and expenses related to the home visiting program. 45 46 funds are to be available pursuant to a plan prepared by the office 47 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 48 contractors that are satisfactorily performing as determined by the 49 50 office of children and family services, to award new contracts to 51 continue programs where the existing contractors are not satisfac-

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torily performing as determined by the office of children and family
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       services and/or to award new contracts through a competitive proc-
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       ess. Such contracts shall provide for submission of information
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                  outcome based measures that demonstrate quality of
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       services provided and program effectiveness to the office in a form
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       and manner and at such times as required by the office ......
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       23,288,200 ..... (re. $58,000)
     For services and expenses of the Catholic Family Center in Rochester
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9
       to establish and operate a statewide kinship information and refer-
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       ral network ... 220,500 ...... (re. $2,000)
11
     For services and expenses of the advantage after school program. Such
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       funds are to be available pursuant to a plan prepared by the office
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       of children and family services and approved by the director of the
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       budget to extend or expand current contracts with community based
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       organizations, to award new contracts to continue programs where the
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       existing contractors are not satisfactorily performing as determined
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       by the office of children and family services and/or to award new
       contracts through a competitive process to community based organiza-
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       tions ... 17,255,300 ...... (re. $650,000)
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   By chapter 53, section 1, of the laws of 2010:
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          services and expenses, including local administrative costs, for
22
       providing medicaid home and community based waiver services pursuant
23
       to subdivision 12 of section 366 of the social services law.
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       amount appropriated herein is subject to a spending plan approved by
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       the division of the budget and may be available for transfer or
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       suballocation to the department of health for the medical assistance
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lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for social services districts' claims in excess of a social services district's foster care block grant allocation for those exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,378,000)

For payment of state aid for calendar year 2010 services and expenses for programs pursuant to section 530 of the executive law for secure

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and non-secure detention services; provided, however, notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-11 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. The office of children and family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family

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assistance are authorized to exercise the state's set-off rights by

2 withholding any amounts due and owing to such district under this 3 appropriation, up to such amounts due and owing to the state under 4 section 529 of the executive law and transferring such funds to the 5 special revenue other youth facilities per diem account 6 72,000,000 (re. \$301,000) By chapter 110, section 15, of the laws of 2010: 8 For state aid to reimburse 100 percent of social services district 9 expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not 10 limited to new hiring to increase the number of caseworkers 11 12 increase the number of supervisory staff in the local district child 13 protective workforce. Each social services district receiving these 14 funds shall certify that the district will not be using these funds 15 supplant other state and local funds and that the district will 16 not submit claims for reimbursement under this appropriation for the 17 same type and level of funding so certified; provided, however, that 18 a district may use these funds for expenditures to continue or 19 activities that were funded with last year's appropriation expand that was enacted for this purpose ... 1,514,400 (re. \$39,000) 20 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-21 22 23 ble services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and 24 25 26 response to signs of child abuse and neglect, public information 27 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 28 for new or targeted expansion of services beyond the level currently 29 30 funded by local social services districts including continuing to 31 contract with existing providers that are performing satisfactorily 32 ... 1,796,400 (re. \$1,408,000) For services and expenses of certain child fatality review teams 33 34 approved by the office of children and family services for the 35 purposes of investigating and/or reviewing the death of children ... 36 829,100 (re. \$83,000) 37 For services and expenses of certain local or regional multidiscipli-38 nary child abuse investigation teams approved by the office of chil-39 dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established 40 41 child advocacy centers ... 5,229,900 (re. \$164,000) For services and expenses of the advantage after school program. 42 43 funds are to be available pursuant to a plan prepared by the office 44 children and family services and approved by the director of the 45 budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the 46 existing contractors are not satisfactorily performing as determined 47 48 by the office of children and family services and/or to award new 49 contracts through a competitive process to community based organiza-50 tions ... 11,433,300 (re. \$214,000)

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By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

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50 51 Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide including, but not limited to, demonstrate effective services programs such as evidence-based initiatives for alternatives detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile for services and expenses related to reducing office of system and children and family services institutional placements program modifications and/or services including, but not limited to, health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runa-way and homeless youth program ... 1,708,000 (re. \$946,000) Of the amount appropriated herein, \$15,934,017 shall be available

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for pursuant to article 19-A of the executive law, for delinprograms quency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined aggregate amount of state aid for recreation, youth the service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may recreation projects, per 1,000 youths residing in the used for county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expendi-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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ture shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted calendar quarter in which the within 12 months of the service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state

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comptroller, the chairperson of the senate finance committee and the

chairperson of the assembly ways and means committee

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        3,533,700 ..... (re. $81,000)
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     For services and expenses associated with contracting for the opera-
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        tion of one or more long-term safe houses for sexually exploited
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        children ... 3,000,000 ........................ (re. $3,000,000)
   By chapter 53, section 1, of the laws of 2009:
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     For the continuation of the demonstration project, established pursu-
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        ant to part G of chapter 58 of the laws of 2006, as amended, in
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       districts selected by the office of children and family services to
        determine the best practices needed to improve the workload of the
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        child protective workforce including, but not limited to, the
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       purchase of new information technology that permits caseworkers to
       work from field locations, and other eligible non-personal services
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        expenses, subject to an expenditure plan approved by the office of
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        children and family services ... 940,000 ...... (re. $94,000)
     Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-
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       ble services and expenses of improving the quality of child welfare
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        services that may include, but not be limited to, training to
       mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information
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       programs and services that advance a zero tolerance campaign of
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        child abuse and neglect, and demonstration projects to test models
        for new or targeted expansion of services beyond the level currently
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        funded by local social services districts including continuing to
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        contract with existing providers that are performing satisfactorily
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        ... 3,592,700 ...... (re. $595,000)
     For services and expenses of certain child fatality review teams
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        approved by the office of children and family services for the
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       purposes of investigating and/or reviewing the death of children ...
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        921,200 ..... (re. $35,000)
      The money hereby appropriated is to be available for payment of state
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        aid heretofore accrued or hereafter to accrue to municipalities.
        Subject to the approval of the director of the budget, the money
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       hereby appropriated shall be available to the office net of disal-
        lowances, refunds, reimbursements, and credits.
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     Notwithstanding any inconsistent provision of law, the amount herein
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        appropriated may be transferred to any other appropriation within
        the office of children and family services and/or the office of
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        temporary and disability assistance and/or suballocated to the
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        office of temporary and disability assistance for the purpose of
       paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other
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        appropriation or with any other item or items within the amounts
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        appropriated within the office of children and family services
       general fund - local assistance account with the approval of the
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       director of the budget who shall file such approval with the depart-
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       ment of audit and control and copies thereof with the chairman of
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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by state commissioner or the state commissioner of health as due from services districts each month as local social their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall available for 98 percent of 50 percent reimbursement after deducting federal funds available therefor to social services districts any for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or other amount as may be approved by the director of the budget, shall available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing

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1 2 3 4 5 6 7 8 9 0 11 2 13 14 15 6 17 18 9 20 1 22 3 24 25 6 27 28 9 30 3 3 3 3 3 3 3 3 3 3 3 3 3 3 5	under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000
35 36 37 38 39 40	854,000
41 42	1,347,891 (re. \$87,000) sub-schedule
43 44 45 46 47 48 49	Baden 47,598 Booker T. Washington Community 12,742 Center 12,742 CAMBA 23,622 Carver 19,622 Chinese-American 35,608 Citizens Advice Bureau 26,726

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123456789011231456789012222222222333333333333333333333333333		34,954 23,624 12,740 25,394 72,108 72,022 61,364 24,062 36,672 24,950 69,802 27,170 12,742 24,950 32,056 34,274 24,950 12,742 24,950 12,742 24,950 24,950 24,950 24,950 24,950 24,950 24,950 23,622 27,169 23,624 102,659 24,949 12,742 12,740 27,169 23,585 36,607 E a new subsidized kinship guardine federal fostering connections to
40 41	success and increasing adoptions a	act of 2008 (P.L. 110-351)
42 43 44 45 46 47 48 49	provide services that meet the safety and stability of children contractual agreements with non-	ontractual agreements with communi- buth and families, in order to e needs of families and enhance the

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domestic violence that are involved in child protective services 1 2 cases. Such funds are available to continue or expand existing 3 programs with existing contractors that are satisfactorily perform-4 ing services, to award new contracts to continue programs where 5 existing contractors are not satisfactorily performing as determined 6 by the office of children and family services, and/or award new 7 contracts through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disburse-8 ment on and after November 1, 2009 shall be reduced by 12.5 percent 9 of the amount that was undisbursed as of November 1, 2009 10 4,934,100 (re. \$251,000) 11 For services and expenses of certain local or regional multidiscipli-12 13 nary child abuse investigation teams approved by the office of chil-14 dren and family services for the purpose of investigating reports of 15 suspected child abuse or maltreatment and for new and established 16 child advocacy centers; provided, however, that the amount 17 appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the 18 amount that was undisbursed as of November 1, 2009 19 20 5,811,000 (re. \$323,000) For payment of state aid for programs for the provision of services to 21 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 22 section 420 of the executive law and pursuant to chapter 800 of 23 24 laws of 1985 amending the runaway and homeless youth act for the 25 provision of transitional independent living support services and the establishment and operation of young adult shelters for youth 26 27 between the ages of 16 and 21; the office of children and family 28 services shall not reimburse any claims unless they are submitted 29 within 12 months of the calendar quarter in which the claimed 30 service or services were delivered; provided, however, that the 31 amount of this appropriation available for expenditure and disburse-32 ment on and after November 1, 2009 shall be reduced by 12.5 percent 33 of the amount that was undisbursed as of November 1, 2009. 34 expenditures shall be made from this appropriation until an annual 35 expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by 36 37 the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson 38 39 of the senate finance committee and the chairperson of the assembly 40 ways and means committee ... 5,235,048 (re. \$2,000) For services and expenses of the advantage after school program. 41 42 funds are to be available pursuant to a plan prepared by the office 43 of children and family services and approved by the director of the 44 budget to extend or expand current contracts with community based 45 organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined 46 47 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-48 tions; provided, however, that the amount of this 49 appropriation 50 available for expenditure and disbursement on and after November 1,

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ... 19,172,500 (re. \$362,000)

3 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

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- Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
- Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.
- Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:
- For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.
- For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such

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services. Moneys shall be made available to community agencies in 1 2 counties outside the city of New York based on a statewide allo-3 cation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided 4 5 under paragraph a of subdivision 1 of section 420 of the executive 6 law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by 7 the commissioner of children and family services and approved by the 8 9 director of the budget. 10 For direct contract with private not-for-profit community agencies to 11 provide needed services for the operation of programs to prevent 12 juvenile delinquency and promote youth development, and through an 13 allocation to public agencies where it is documented that private 14 not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be 15 16 made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 17 18 30,756,010 (re. \$408,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 19 20 496, section 3, of the laws of 2008: For the continuation of the demonstration project, established pursu-21 ant to part G of chapter 58 of the laws of 2006, as amended, 22 23 districts selected by the office of children and family services to 24 determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the 25 26 purchase of new information technology that permits caseworkers to 27 work from field locations, and other eligible non-personal services 28 expenses, subject to an expenditure plan approved by the office of 29 children and family services, provided, however, that the amount of 30 this appropriation available for expenditure and disbursement on and 31 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 32 33 1,000,000 (re. \$53,000) 34 For additional state aid to reimburse 100 percent of social services 35 district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, 36 37 but not limited to new hiring to increase the number of caseworkers 38 and to increase the number of supervisory staff in the local 39 district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disburse-40 ment on and after September 1, 2008 shall be reduced by six percent 41 42

of the amount that was undisbursed as of August 15, 2008. social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 (re. \$479,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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For services and expenses for a demonstration project in targeted social services districts identified jointly by the office of children and family services and the office of alcoholism and substance abuse services based, in part, on size, experience, readiness and availability of services, to improve the assessment and treatment outcomes for families and youth involved in the child welfare system who need chemical dependency services including providing funding chemical dependency programs to co-locate certified chemical dependency staff with appropriate district child welfare services staff, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,435,000 (re. \$1,142,000) Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligiservices and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 (re. \$39,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 980,000 (re. \$82,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 6,181,840 (re. \$365,000) For services and expenses of the Amy Watkins caseworker education and training program for the provision of continuing education and training for caseworkers working in child welfare programs in local social services districts having a population of 125,000 or more, and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance shall be used for tuition and fees associated with job-related

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	AID TO LOCALITIED REALTROTRIATIONS 2013 TO
1 2 3 4 5 6 7	certificate programs, programs leading to associate, baccalaureate and masters degrees, licensure requirements and other job-related training requirements as necessary and appropriate, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 980,000 (re. \$92,000)
8 9 10 11 12	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009: For services and expenses related to the homeless veterans outreach and supportive services program pursuant to the following sub-schedule 187,999
13	sub-schedule
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	National Association for Black Veterans (NABVETS)
29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009: For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program 5,091,162 (re. \$229,000) Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention

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programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined aggregate amount of state aid for recreation, youth follows: the service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an

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1 2 3 4 5 6	allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2007: For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors 150,000
20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008: For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule
28	sub-schedule
29 30 31 32 33 4 35 36 37 38 39 40 41 42 43 44 45 46 47	Baden 23,061 Boys Harbor 12,079 Carver 9,496 Chinese-American 17,247 Citizens Advise Bureau 12,940 Claremont 35,691 Community Pace/Rochester 16,929 East Side House 12,295 Educational Alliance 34,944 Queens Community 13,155 Goddard Riverside 34,902 Grand Street 29,734 Greenwich House 11,649 Hamilton Madison 17,763 Hartley House 12,079 Henry St. Settlement 33,825 Hudson Guild 13,155 Stanley Isaacs 12,079 Kingsbridge Heights 15,524

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Lenox Hill Neighborhood 16,600

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Lenox Hill Neighborhood Lincoln Square Neigh 12,079 Mosholu Montefiore 12,079 Jacob A. Riis 12,079 Riverdale Neigh House 12,079 St. Mathew's/St. Timothy 12,079 SCAN NY 13,155 School Settlement 13,155 Southeast Bronx 49,756 Sunnyside Community 12,078 Union Settlement 13,155 United Community Ctrs 11,417 University Settlement 576,000
17 18	By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:
19 20	For preventive services including but not limited to: intensive case management and related services for families with children at risk
21	of foster care placement due to the presence of alcohol and/or
22	substance abuse in the household; family preservation services,
23	centers and programs; foster care diversion demonstrations; and
24 25	nonprofit provider collaborations with family treatment courts, provided, however, that the amount of this appropriation available
26	for expenditure and disbursement on and after September 1, 2008
27	shall be reduced by six percent of the amount that was undisbursed
28	as of August 15, 2008 5,356,000 (re. \$681,000)
29	For services and expenses of certain child fatality review teams
30	approved by the office of children and family services for the
31	purposes of investigating and/or reviewing the death of children,
32	provided, however, that the amount of this appropriation available
33	for expenditure and disbursement on and after September 1, 2008
34 35	shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,000,000 (re. \$118,000)
36	For services and expenses of certain local or regional multidiscipli-
37	nary child abuse investigation teams approved by the office of chil-
38	dren and family services for the purpose of investigating reports of
39	suspected child abuse or maltreatment and for new and established
40	child advocacy centers, provided, however, that the amount of this
41	appropriation available for expenditure and disbursement on and
42	after September 1, 2008 shall be reduced by six percent of the
43	amount that was undisbursed as of August 15, 2008
44 45	6,308,000 (re. \$242,000) For services and expenses of new and expanded child advocacy centers.
46	Of the amount appropriated herein, \$800,000 shall be available for
47	new and expanded child advocacy centers. Preference for new child
48	advocacy centers shall be given first to proposals to expand access
49	to child advocacy centers in parts of the state that are not
50	currently served by existing child advocacy centers and second to

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proposals in which the local district can demonstrate collaboration 1 2 with the local district multidisciplinary team, through the co-loca-3 tion of a multidisciplinary team within the child advocacy center. the amount appropriated herein, \$700,000 shall be transferred or 4 5 suballocated to the state police for a demonstration project, 6 established by a chapter of the laws of 2007, to test best practices 7 in Tier I child advocacy centers whereby a state police investigator 8 would be assigned to Tier I child advocacy centers in Broome county, 9 Dutchess county, Erie county, Oneida county and Rensselaer county, 10 provided, however, that the amount of this appropriation available 11 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 12 13 as of August 15, 2008 ... 1,500,000 (re. \$105,000) 14 For services and expenses of the Amy Watkins caseworker education and 15 training program for the provision of continuing education and 16 training for caseworkers working in child welfare programs in local 17 social services districts having a population of 125,000 or more, 18 and caseworkers employed by voluntary not-for-profit community based agencies in such local social services districts. Such assistance 19 20 shall be used for tuition and fees associated with iob-related 21 certificate programs, programs leading to associate, baccalaureate 22 and masters degrees, licensure requirements and other job-related 23 training requirements as necessary and appropriate, provided, howev-24 er, that the amount of this appropriation available for expenditure 25 and disbursement on and after September 1, 2008 shall be reduced by 26 six percent of the amount that was undisbursed as of August 15, 2008 27 ... 1,000,000 (re. \$56,000) 28 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-29 30 ble services and expenses of improving the quality of child welfare 31 services that may include, but not be limited to, training to 32 mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 33 programs and services that advance a zero tolerance campaign of 34 35 child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently 36 37 funded by local social services districts including continuing to 38 contract with existing providers that are performing satisfactorily, 39 provided, however, that the amount of this appropriation available 40 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 41 42 as of August 15, 2008 ... 3,822,000 (re. \$62,000) 43 For services and expenses of family empowerment centers for the purpose of providing training and educational programs to assist children and families, at risk of entry into the child welfare 44 45 system, to achieve self-sufficiency, provided, however, that the 46 47 amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent 48 49 of the amount that was undisbursed as of August 15, 2008 50 2,964,000 (re. \$1,012,000)

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1 2 3	By chapter 53, section 1, of the laws of 2006: For services and expenses of existing family preservation centers, pursuant to the following sub-schedule 315,000 (re. \$116,000)
4	sub-schedule
5 6 7 8 9 10 11 12	Family Services, Inc
13	Total of sub-schedule 315,000
14 15 16 17 18 19 20 21	For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, \$545,037 shall be available for equal distribution for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to article 10-B of the social services law; of the amount appropriated, \$827,963 shall be available pursuant to the following sub-schedule 1,373,000 (re. \$53,000)
22	sub-schedule
23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 40 41 42	Baden 35,971 Boys Harbor 13,323 Carver 7,994 Chinese-American 23,981 Citizens Advise Bureau 15,099 Claremont 62,023 Community Place/Rochester 23,326 East Side House 13,767 Educational Alliance 60,481 Forest Hills Community 15,543 Goddard Riverside 60,395 Grand Street 49,737 Greenwich House 12,434 Hamilton Madison 25,046 Hartley House 13,323 Henry St. Settlement 58,175 Hudson Guild 15,543 Stanley Isaacs 13,323 Kingsbridge Heights 20,428

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1 2 3 4 5 6 7 8 9 10 11 12	Riverdale Neigh. House 13,323 St. Matthew's/St. Timothy 13,323 SCAN NY 30,485 School Settlement 15,543 Southeast Bronx 91,034 Sunnyside Community 13,323 Union Settlement 15,543 United Community Ctrs 8,880 University Settlement 23,980 Total of sub-schedule 1,373,000
12 131456789012234567890133333333333442344444444444444444444444	By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008: For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their home, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 20085,000,000
44 45 46 47 48 49 50	suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008

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For services and expenses of child advocacy centers for the purpose of enhancing program operations including, but not limited to, extending hours on weeknights after 5:00 p.m., on weekends, and on a crisis response basis to provide after hour access to mental physical health screening and child abuse investigations, increased staffing levels and other non-personal service costs in order to increase access to coordinated child-centered services. Of the amount hereby appropriated, \$1,500,000 shall be available for the establishment of new child advocacy centers provided, however, that preference shall be given first to proposals to expand access to child advocacy centers in parts of the state that are not currently served by existing child advocacy centers and second to proposals in which the local district can demonstrate collaboration with the local district multidisciplinary team, through the co-location of a multidisciplinary team within the child advocacy center, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,500,000 (re. \$328,000) For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee the chairperson of the assembly ways and means committee, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 5,814,000 (re. \$11,000)

By chapter 53, section 1, of the laws of 2005:

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41 services and expenses of certain local or regional multidiscipli-42 nary child abuse investigation teams approved by the office of chil-43 dren and family services for the purpose of investigating reports of 44 suspected child abuse or maltreatment and for new and established 45 child advocacy centers ... 1,500,000 (re. \$89,000) For services and expenses of new and established child advocacy 46 centers ... 307,800 (re. \$4,000) 47 48 For services and expenses of existing family preservation centers, 49 pursuant to the following sub-schedule ... 315,000 ... (re. \$39,000)

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1	sub-schedule
2 3 4 5 6 7 8 9	Family Services, Inc
10	Total of sub-schedule 315,000
11 12 13	For services and expenses related to reducing office of children and family services institutional placements (re. \$145,000)
14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2004, as amended by chapter 496, section 3, of the laws of 2008: For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
25 26 27 28	By chapter 53, section 1, of the laws of 2003: For services and expenses related to reducing office of children and family services institutional placements
29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45	By chapter 53, section 1, of the laws of 2000: For reimbursement to voluntary, not-for-profit agencies for equipment for or renovations of group foster care facilities, including institutions, group residences, group homes and agency operated boarding homes, necessary for compliance with state fire and safety regulations promulgated by the former department of social services. Such funds shall be available to reimburse the amortized portion of capital expenditures and other non-capital costs incurred on or after March 1, 2000 submitted in accordance with standard of payment guidelines and other guidelines issued by the commissioner of children and family services. Reimbursement shall be available to voluntary not-for-profit agencies who have submitted cost of compliance reports related to the cost of compliance with said regulations to the office of children and family services on or before February 28, 2000. As a condition of the receipt of funds appropriated herein, a voluntary not-for-profit agency must agree to come into full compliance with said regulations in accordance with a schedule to be

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1 2 3 4 5 6 7 8 9	approved by the commissioner of children and family services and provided further that, notwithstanding any inconsistent provision of law, the commissioner shall require that full compliance be attained without regard to the availability of further federal and/or state funding for such purpose. Each agency having made application for reimbursement shall be paid a pro rata share of its eligible expenditures, as determined by the office of children and family services, based on a formula to be developed by the office. No agency shall receive reimbursement in excess of its actual cost of complying with said regulations 1,000,000
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 1994, as amended by chapter 53, section 1, of the laws of 2008: For services and expenses of the community youth capital construction program, subject to eligibility and program standards established by the commissioner of the office of children and family services to be allocated according to the following sub-schedule
18	sub-schedule
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Westbury 24,844 (re. \$24,850) Neighborhood Youth Diversion (007/CC) 955,436 (re. \$651,011) Langston Hughes Center (007/CC) 599,865 (re. \$5,856) Glen E Hines Memorial Center 336,874 (re. \$65,580) Village of Walden 391,912 (re. \$70,349) City of Beacon 278,083 (re. \$65,000) Ridgewood Bushwich (007/CC) 1,999,552 (re. \$63,337) Queens Village Mental Health JCAP (007/CC) (re. \$1,759,605) Syracuse Model Neighborhood Facility (007/CC) (re. \$1,759,605) Syracuse Model Neighborhood Facility (007/CC) (re. \$347,682) East Harlem Pilot Block Association (007/CC) (re. \$442,328) Rockland PAL (007/DD) 1,449,675 (re. \$1,449,675) Amsterdam YMCA (007/DD) 331,961 (re. \$1,830)
34 35 36	Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182
37 38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2014: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will

for services incurred during a particular federal fiscal year will

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be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2013 that are submitted on or before January 2, 2014; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$68,200,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and adminisadult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2012 that are submitted on or before January 2, 2013; provided, however, the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made

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pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from social services districts each month as their payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of social services law ... 150,000,000 (re. \$49,800,000)

Special Revenue Funds - Federal

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38 Federal Health and Human Services Fund

39 Title IV-a, IV-b, IV-e Account - 25175

40 By chapter 53, section 1, of the laws of 2014:

41 For services and expenses for the foster care and adoption assistance 42 program, and the kinship guardianship assistance program, 43 related administrative expenses, and for services and expenses for 44 child welfare and family preservation and family support services 45 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal 46 47 share of costs incurred implementing the federal adoption and safe 48 families act of 1997 (P.L. 105-89); provided, however, reimbursement to social services districts for eligible expenditures 49

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$758,999,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$274,348,000)

- 43 Special Revenue Funds Federal
- 44 Federal Health and Human Services Fund
- 45 Title IV-a, IV-b, IV-e Account

- 46 By chapter 53, section 1, of the laws of 2012:
- For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$246,303,000)

48 By chapter 53, section 1, of the laws of 2011:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$266,803,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services and expenses for the foster care and adoption assistance

program, including related administrative expenses, and for services

and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

appropriation or with any other item or items within the amounts appropriated within the office of children and family services

general fund - local assistance account with the approval of the

director of the budget who shall file such approval with the depart-

ment of audit and control and copies thereof with the chairman of

the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$258,722,000)

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Children and Family Trust Fund Account - 20128 1 By chapter 53, section 1, of the laws of 2014: 3 For services and expenses related to the administration and implemen-4 tation of contracts for prevention and support service programs 5 victims of family violence under the William B. Hoyt memorial chil-6 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 7 8 fund shall be available for expenditure for such services 9 expenses herein ... 3,459,000 (re. \$3,459,000) By chapter 53, section 1, of the laws of 2013: 10 For services and expenses related to the administration and implemen-11 12 tation of contracts for prevention and support service programs for 13 victims of family violence under the William B. Hoyt memorial chil-14 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 15 fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000) 16 17 18 Special Revenue Fund - Other Combined Expendable Trust Fund 19 20 Children and Family Trust Fund Account 21 By chapter 53, section 1, of the laws of 2012: 22 For services and expenses related to the administration and implemen-23 tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-24 25 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 26 27 fund shall be available for expenditure for such services 28 expenses herein ... 3,459,000 (re. \$3,459,000) 29 By chapter 53, section 1, of the laws of 2011: 30 For services and expenses related to the administration and implemen-31 tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-32 33 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 34 35 fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,371,000) 36 37 By chapter 53, section 1, of the laws of 2010: 38 For services and expenses related to the administration and implemen-39 tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-40 41 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 42 43 fund shall be available for expenditure for such services expenses herein ... 3,459,000 (re. \$3,459,000) 44

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16 By chapter 53, section 1, of the laws of 2009: 2 For services and expenses related to the administration and implemen-3 tation of contracts for prevention and support services for victims of family violence under the William B. Hoyt memorial children and 4 5 family trust fund pursuant to article 10-A of the social 6 law. Funds appropriated to the children and family trust fund shall 7 be available for expenditure for such services and expenses herein 8 9 By chapter 53, section 1, of the laws of 2008: 10 For services and expenses related to the administration and implementation of contracts for prevention and support service programs for 11 victims of family violence under the William B. Hoyt memorial chil-12 13 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 14 15 fund shall be available for expenditure for such services 16 expenses herein ... 3,459,000 (re. \$362,000) 17 TRAINING AND DEVELOPMENT PROGRAM 18 General Fund 19 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2014: 21 For state reimbursement to local social services districts for train-22 23 24

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ing expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for ual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs priated in the office of children and family services and the office

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

of temporary and disability assistance, shall constitute total state 1 2 reimbursement for all local training programs in state fiscal year 3 2014-15 ... 4,815,800 (re. \$4,815,800) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175 6 7 By chapter 53, section 1, of the laws of 2014: 8 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and 9 title XIX of the federal social security act or their successor 10 11 titles and programs. 12 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-13 14 15 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 16 or hereafter to accrue to municipalities. Subject to the approval of 17 the director of the budget, such funds shall be available to the 18 office net of disallowances, refunds, reimbursements, and credits. 19 20 Notwithstanding any inconsistent provision of law, the amount herein 21 appropriated may be transferred to any other appropriation and/or 22 suballocated to any other agency for the purpose of paying local 23 social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or 24 25 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with 26 the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof 27 28 29 with the chairman of the senate finance committee and the chairman 30 of the assembly ways and means committee 31 32 By chapter 53, section 1, of the laws of 2013: 33 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and 34 title XIX of the federal social security act or their successor 35 36 titles and programs. 37 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 38 39 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 40 41 Such funds are to be available for payment of aid heretofore accrued 42 or hereafter to accrue to municipalities. Subject to the approval of 43 the director of the budget, such funds shall be available to the 44 office net of disallowances, refunds, reimbursements, and credits. 45 Notwithstanding any inconsistent provision of law, the amount herein 46 appropriated may be transferred to any other appropriation and/or 47 suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by 48

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

interchange with any other appropriation or with any other item or 1 2 items within the amounts appropriated within the office of children 3 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 4 5 approval with the department of audit and control and copies thereof 6 with the chairman of the senate finance committee and the chairman 7 of the assembly ways and means committee 8 19,219,000 (re. \$19,219,000) 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 Federal Health and Human Services Fund Account 12 By chapter 53, section 1, of the laws of 2012: For reimbursement to local social services districts for training 13 14 expenses associated with title IV-a, title IV-e, title IV-d and 15 title XIX of the federal social security act or their successor 16 titles and programs. 17 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 18 19 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 20 Such funds are to be available for payment of aid heretofore accrued 21 22 or hereafter to accrue to municipalities. Subject to the approval of 23 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 24 25 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 26 27 suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by 28 29 interchange with any other appropriation or with any other item or 30 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 31 32 33 approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman 34 of the assembly ways and means committee 35 36 37 By chapter 53, section 1, of the laws of 2011: 38 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and 39 40 title XIX of the federal social security act or their successor 41 titles and programs. 42 Funds appropriated herein shall be available for aid to municipalities 43 and for payments to the federal government for expenditures made 44 pursuant to the social services law and the state plan for individ-45 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 46 47 or hereafter to accrue to municipalities. Subject to the approval of

the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, the amount herein 1 2 appropriated may be transferred to any other appropriation and/or 3 suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by 4 5 interchange with any other appropriation or with any other item or 6 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 7 8 approval with the department of audit and control and copies thereof 9 10 with the chairman of the senate finance committee and the chairman 11 of the assembly ways and means committee 12 19,219,000 (re. \$18,600,000) 13 By chapter 53, section 1, of the laws of 2010: For reimbursement to local social services districts for training 14 15 expenses associated with title IV-a, title IV-e, title IV-d and 16 title XIX of the federal social security act or their successor 17 titles and programs. 18 Funds appropriated herein shall be available for aid to municipalities 19 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-20 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 21 22 or hereafter to accrue to municipalities. Subject to the approval of 23 24 the director of the budget, such funds shall be available to the 25 office net of disallowances, refunds, reimbursements, and credits. 26 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 27 suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by 28 29 30 interchange with any other appropriation or with any other item or 31 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 32 33 34 approval with the department of audit and control and copies thereof 35 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 36 19,219,000 (re. \$16,929,000) 37 38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: 39 Maintenance Undistributed

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- 41 For services and expenses or for contracts with municipalities and/or 42 private not-for-profit agencies for the amounts herein provided:
- 43 General Fund
- 44 Community Projects Fund - 007

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	Account CC
2	COMMUNITY EMPOWERMENT NETWORK, INC 5,000 (re. \$409) YOUNG ISRAEL OF HILLCREST 2,000 (re. \$2,000)
4 5	By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:
6	Maintenance Undistributed
7 8	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
9 10 11	General Fund Community Projects Fund - 007 Account CC
12 13	JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA, INC
14 15	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:
16	Maintenance Undistributed
17 18	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
19 20 21	General Fund Community Projects Fund - 007 Account CC
22 23 24	CROWN HEIGHTS MEDIATION CENTER 3,500 (re. \$3,500) JEWISH COMMUNITY COUNCIL OF THE ROCKAWAY PENINSULA, INC

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

_	for payment according to the forfowing	Delicaare	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	3,716,500,000	2,834,574,000
8 9	All Funds=		2,896,037,000
10	SCHEDUL	·Ε	
11 12	CHILD WELL BEING PROGRAM		140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fun Child Support Account - 25178	ad	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 34 35 36 40 41 41 42 44 44 44 44 44 44 44 44 44 44 44 44	services law or any other inconsi provision of law, such reimbursement constitute total reimbursement for a ities funded herein in state fiscal 2015-2016. Notwithstanding section of the social services law or any provision of law, social ser districts shall retain the non-fe share of any support collections othe payable as reimbursement to the state. Such funds are to be available for pa of aid heretofore accrued or hereaft accrue to municipalities. Subject to approval of the director of the busuch funds shall be available to office of temporary and disability as	elish- e IV-D act. ection social estent shall ectiv- year 111-e other evices ederal erwise exyment er to the edget, the esist- eunds, rision ed may ehange et the esist-	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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account with the approval of the director
1
 2
          the budget, who shall file such
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     approval with the department of audit and
     control and copies thereof with the chair-
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     man of the senate finance committee and
6
     the chairman of the assembly ways and
7
     means committee.
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   Notwithstanding any inconsistent provision
                amounts appropriated herein
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     of law,
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     received pursuant to section 391 of the
     federal personal responsibility and work
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     opportunity reconciliation act of 1996 may
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     be used without state or local financial
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     participation to provide grants or enter
     into contracts with courts, local public
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     agencies, or nonprofit private entities
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     consistent with federal law and require-
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     ments. Such grants and/or contracts shall
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     be made based on the results of a compet-
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     itive procurement.
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   Funds appropriated herein may be used for a
     federally approved research and demon-
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     stration project for improved custodial
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     cooperation. Notwithstanding any incon-
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     sistent provision of law, these funds
     shall be available without local financial
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     participation ...... 140,000,000
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     General Fund
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     Local Assistance Account - 10000
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   For state reimbursement of the safety net
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     assistance program as established pursuant
35
     to chapter 436 of the laws of 1997.
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   Notwithstanding section 153 of the social
     services law or any other inconsistent provision of law, funds appropriated here-
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     in shall reimburse 29 percent of safety
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     net assistance expenditures, including the
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     cost of providing shelter supplements for
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     safety net assistance households at local
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     option in order to prevent eviction and
     address homelessness in accordance with
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     social services district plans approved by
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     the office of temporary and disability
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     assistance and the director of the budget,
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     provided, however, that in social services
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AID TO LOCALITIES 2015-16

districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplements, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse 29 percent of safety net assistance expenditures for emergency shelter, nutrition payments transportation, or which the district determines are necessary to establish or maintain independent living arrangements among persons who have medically diagnosed having as acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or programs.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistdisallowances, ance, net of refunds, and credits, reimbursements, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

control and copies thereof with the chair-1 2 man of the senate finance committee and 3 the chairman of the assembly ways and 4 means committee. 5 Social services districts shall be required 6 to report to the office of temporary and 7 disability assistance on an annual basis, information, as determined and requested 8 9 the office, related to services and 10 expenditures for which reimbursement sought for providing temporary housing 11 12 assistance to homeless individuals and 13 families. information shall be Such submitted electronically to the extent 14 15 feasible as determined by the office, and 16 shall be used to evaluate expenditures by 17 such social services districts for the provision of temporary housing assistance 18 19 for homeless individuals and families. 20 For persons living with clinical/symptomatic 21 HIV illness or AIDS who are receiving 22 public assistance, funds appropriated 23 herein shall not be used to reimburse the 24 additional rental costs determined based 25 on limiting such person's earned and/or 26 unearned income contribution to 27 percent. 28 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall 29 30 31 be available for reimbursement of eligible 32 claims incurred on or after January 1, 2015 and before January 1, 2016, that are 33 otherwise reimbursable by the state on or 34 35 after April 1, 2015, that are claimed by March 1, 2016. Such reimbursement shall 36 constitute total state reimbursement for 37 38 activities funded herein in state fiscal 39 year 2015-2016 440,000,000 40 For expenditures for additional state payments for eligible aged, blind, and 41 42 disabled persons related to supplemental 43 security income and for expenditures made pursuant to title 8 of article 5 of the 44 social services law. Such funds are avail-45 46 able for payment of aid heretofore accrued 47 or hereafter to accrue. Notwithstanding 48 any inconsistent provision of law, the 49 amount herein appropriated may increased or decreased by interchange with 50 51 any other appropriation within the office

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temporary and disability assistance
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     general fund - local assistance account
     with the approval of the director of the
 3
     budget, who shall file such approval with
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     the department of audit and control and
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     copies thereof with the chairman of the
 7
     senate finance committee and the chairman
     of the assembly ways and means committee ... 685,000,000
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        services and expenses of a program,
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     pursuant to section 35 of the social
     services law, providing legal represen-
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     tation of individuals whose federal disa-
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     bility benefits have been denied or may be
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     discontinued.
                    The
                         commissioner
     reduce reimbursement otherwise payable to
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16
     social services districts to ensure that
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     social services districts shall financial-
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     ly participate in additional legal repre-
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     sentation expenditures made pursuant to
20
     this provision. Such reduction in local
21
     reimbursement shall be allocated
     districts by the commissioner based on the
22
23
     cost of, and number of district residents
24
     served by, each legal assistance program,
25
     or by such alternative cost allocation
26
     procedure deemed appropriate by the
27
     commissioner
                    after consultation with
28
     social services officials ..... 2,630,000
29
   For additional services and expenses of a
30
     program, pursuant to section 35 of the
31
            services
                         law, providing legal
32
     representation of individuals whose feder-
33
     al disability benefits have been denied or
34
     may be discontinued. The commissioner
35
     shall reduce reimbursement otherwise paya-
     ble to social services districts to ensure
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37
            social
                    services districts shall
38
     financially participate in
                                    additional
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     legal representation expenditures made
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     pursuant to this provision. Such reduction
     in local reimbursement shall be allocated
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     among districts by the commissioner based
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     on the cost of, and number of district
     residents served by, each legal assistance
44
45
     program, or by such alternative cost allo-
46
     cation procedure deemed appropriate by the
47
     commissioner after consultation with
     social services officials ...... 1,000,000
48
49
   For services to support human immunodefici-
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          virus specific welfare-to-work
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     programs. Components of each such program
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shall include, but not be limited to,
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 2
     on-the-job training and employment. Each
 3
     such program shall guarantee that individ-
     uals completing the program obtain full-
 4
 5
     time employment with health
                                     insurance
 6
     coverage. The office of temporary and
 7
     disability assistance, in conjunction with
 8
     the AIDS institute of the department of
9
     health, shall select the organizations to
10
     operate such programs through a compet-
11
     itive bid process ...... 1,161,000
12
        grants to community based organizations
13
     for nutrition outreach in areas where a
     significant percentage or number of those
14
15
     potentially eligible for food assistance
16
     programs are not participating in such
17
     programs.
18
   Notwithstanding any inconsistent provision
19
     of law, including section 1 of part C of
20
     chapter 57 of the laws of 2006, as amended
21
     by section 1 of part I of chapter
     the laws of 2014, for the period commencing on April 1, 2015 and ending March 31,
22
23
24
     2016 the commissioner shall not apply any
25
     cost of living adjustment for the purpose
          establishing rates of payments,
26
     contracts or any other form of reimburse-
27
28
     ment ..... 3,018,000
   For services and expenses incurred by local
29
30
     social services districts in relation to
31
     the administrative cap waiver requests
32
     submitted to the office of temporary and
33
     disability assistance for exempt area
34
     plans submitted for calendar years through
35
     2003. Such payments shall be made until
     March 31, 2017 at which time this appro-
36
     priation will be used for services and
37
38
     expenses incurred by local social services
39
     districts in relation to the adult shelter
40
     cap. Such payments shall be made until
     March 31, 2042 at which time both the
41
     administrative cap waiver and adult shel-
42
     ter cap liabilities will be deemed fully
43
44
     reimbursed ..... 2,000,000
45
   For services related to a Nurse-Family Part-
46
     nership program for eligible individuals
47
     and families. Such funds are to be made
48
     available to
                     local
                             social
                                      services
49
     districts to establish or fund Nurse-Fami-
50
          Partnership programs to provide
51
     supportive services to eligible individ-
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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	uals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate.
16	Provided that no funds expended under this
17	provision may be used to provide actual
18	medical care. Such funds may be suballo-
19	cated, transferred or otherwise made
20	available to the department of health 3,000,000
21	For services and expenses related to the
22	United Way of Greater Rochester for
23	support staff to work with the Rochester
24	Anti-Poverty Task Force 500,000
25	Notwithstanding any inconsistent provision
26	of law, for state reimbursement of a
27	program in social services districts with
28 29	a population over five million for shelter
30	supplements in order to prevent eviction and to address homelessness in accordance
31	with a plan approved by the office of
32	temporary and disability assistance and
33	the director of the budget. Expenditures
34	for such shelter supplements for individ-
35	uals and families in receipt of safety net
36	assistance shall be reimbursed at 29
37	percent by this appropriation. Expendi-
38	tures for any other such shelter supple-
39	ments shall be fully reimbursed by this
40	appropriation. Such reimbursement shall
41	constitute total reimbursement for activ-
42	ities funded herein for state fiscal year
43	2015-16 15,000,000
44	For services and expenses of the Council on
45	Jewish Organizations of Flatbush for
46	community social services programs 200,000
47	For services and expenses related to the
48	United Way of Broome County for the
49	purposes of an Anti-poverty task force 100,000
50	For services and expenses of the Mechanic-
51	ville Area Community Services Center 10,000

1 2 3 4 5 6 7 8 9 10	For services and expenses of Jones Hill at WCA Hospital in Jamestown, New York for the establishment of a temporary support- ive housing program
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 32 33 33 34 36 40 41	Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
42	
43 44 45	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178
46 47	For reimbursement of the cost of the family assistance and the emergency assistance to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

families programs. Notwithstanding section 1 2 153 of the social services law or 3 inconsistent provision of law, funds 4 herein shall be provided appropriated 5 without state or local participation 6 except that for social services districts 7 with a population of five million or more, 8 reimbursement for emergency assistance to 9 families costs will be ninety percent. 10 Funds appropriated herein shall 11 include the cost of providing shelter 12 supplements for family assistance house-13 holds at local option in order to prevent eviction and address 14 homelessness 15 accordance with social services district 16 plans approved by the office of temporary 17 and disability assistance and the director 18 the budget, provided, however, that in social services districts with a popu-19 20 five million no shelter lation over 21 supplements other than those to prevent 22 eviction shall be reimbursed unless such 23 social services district has agreed to 24 offset claims for other eligible public 25 assistance expenditures in an amount of any such 26 commensurate with the cost 27 supplement, and further provided that such 28 supplements shall not be part of the stan-29 dard of need pursuant to section 131-a of the social services law. Funds appropri-30 31 ated herein shall also reimburse for fami-32 ly assistance expenditures for emergency 33 shelter, transportation, or nutrition 34 payments which the district determines are 35 necessary to establish or maintain 36 pendent living arrangements among persons 37 who have been medically diagnosed 38 having acquired immunodeficiency syndrome 39 (AIDS) or HIV-related illness and who are 40 homeless or facing homelessness and for whom no viable and less costly alternative 41 42 to housing is available; provided, howev-43 er, that funds appropriated herein may 44 only be used for such purposes if the cost 45 of such allowances are not eligible for 46 reimbursement under medical assistance or 47 other programs. 48 Such funds are to be available for

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,

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AID TO LOCALITIES 2015-16

such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2015 and before January 1, 2016, that are otherwise reimbursable by the state on or after April 1, 2015, that are claimed by

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

2016. Such reimbursement shall 1 March 1, 2 constitute total federal reimbursement for 3 activities funded herein in state fiscal 4 year 2015-2016 1,300,000,000 5 For transfer to the credit of the office of 6 family services federal children and 7 health and human services fund, state operations or federal health and human 8 9 services fund, local assistance, federal 10 day care account for additional reimburse-11 ment to social services districts for 12 child care assistance provided pursuant to 13 title 5-C of article 6 of the social 14 services law. The funds shall be appor-15 tioned among the social services districts 16 by the office according to an allocation 17 plan developed by the office and submitted to the director of the budget for approval 18 19 within 60 days of enactment of the budget. 20 The funds allocated to a district under 21 this appropriation in addition to any state block grant funds allocated to the 22 district for child care services and any 23 24 funds the district requests the office of 25 temporary and disability assistance to transfer from the district's flexible fund 26 27 for family services allocation to the 28 federal day care account shall constitute the district's entire block grant allo-29 30 cation for a particular federal fiscal 31 year, which shall be available only for 32 child care assistance expenditures made 33 during that federal fiscal year and which are claimed by March 31 of the year 34 imme-35 diately following the end of that federal fiscal year. Notwithstanding any other 36 provision of law, any claims for child 37 38 care assistance made by a social services 39 district for expenditures made during a 40 particular federal fiscal year, other than claims made under title XX of the federal 41 42 social security act and under the supple-43 mental nutrition assistance program employment and training funds, shall be 44 45 counted against the social services 46 district's block grant allocation for that 47 federal fiscal year. A social services district shall expend its 48 49 allocation from the block grant in accordance with the applicable provision in 50

federal law and regulations relating to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

2 block grant for child care and the requlations of the office of children and 3 family services. Notwithstanding any other 4 5 provision of law, each district's claims 6 submitted under the state block grant for 7 child care will be processed in a manner 8 that maximizes the availability of federal 9 funds and ensures that the district meets 10 its maintenance of effort requirement in 11 each applicable federal fiscal year. Prior 12 to transfer of funds appropriated herein, the commissioner of the office of children 13 and family services shall consult with the 14 15 commissioner of the office of temporary 16 and disability assistance to determine the 17 availability of such funding 18 reguest that the commissioner of 19 office of temporary and disability assist-20 ance takes necessary steps to notify the department of health and human services of 21 22 For additional expenses for the expansion of 23 24 a child care assistance program for trans-25 fer to the credit of the office of children and family services federal health 26 and human services fund, state operations 27 28 or federal health and human services fund, 29 local assistance, federal day care account 30 for additional reimbursement to social 31 services districts for child care assist-32 ance provided pursuant to title 5-C of 33 article 6 of the social services law. The 34 funds shall be apportioned among 35 social services districts by the office according to an allocation plan developed 36 by the office and submitted to the direc-37 38 tor of the budget for approval within 39 days of enactment of the budget. funds allocated to a district under this 40 appropriation in addition to any state 41 42 block grant funds allocated to 43 district for child care services and any 44 funds the district requests the office of 45 temporary and disability assistance 46 transfer from the district's flexible fund for family services allocation to the 47 federal day care account shall constitute 48 49 the district's entire block grant allo-50 cation for a particular federal fiscal

year, which shall be available only for

the federal funds included in the state

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplenutrition assistance mental program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

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A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and request that the commissioner of office of temporary and disability assistance takes necessary steps to notify the department of health and human services of transfer of funding. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies

AID TO LOCALITIES 2015-16

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

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Such funds are to be available for payment aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social law and inconsistent services any provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole in part hereunder and the full amount or state reimbursement to be paid on account of local district administrative claims. District allocations from flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall available for reimbursement through March 31, 2018; provided, however, that reimbursement for child welfare services other than foster care services shall be expenditures available for eligible incurred on or after October 1, 2014 and before October 1, 2015 that are otherwise reimbursable by the state on or after April 1, 2015 and that are claimed by March 31, 2016.

49 Notwithstanding any inconsistent provision 50 of law, the amounts so appropriated for 51 allocation to local social services

AID TO LOCALITIES 2015-16

districts, may be used, without state or 1 2 local financial participation, by social 3 services districts for such district's 4 first eligible expenditures that occurred 5 on or after October 1, 2014, or, subject 6 to the approval of the director of the 7 budget, during any other period beginning 8 on or after January 1, 1997, for tuition costs for foster care children who 9 10 eliqible for emergency assistance families in the manner 11 the state was authorized to fund such costs under part A 12 13 of title IV of the social security act as 14 such part was in effect on September 30, 15 1995; provided that the funds appropriated 16 herein may not be used to reimburse local-17 ities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause 18 19 20 pursuant to section 408 (a) (10) of the 21 social security act. Such funds may also be used, without state or local partic-22 23 ipation, for care, maintenance, super-24 vision, and tuition for juvenile delin-25 quents and persons in need of supervision who are placed in residential programs 26 27 operated by authorized agencies and who are eligible for emergency assistance 28 families in the manner the state was 29 authorized to fund such costs under part A 30 31 of title IV of the social security act as 32 such part was in effect on September 30, 33 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) 34 35 (10) of the social security act. Unless otherwise approved by the commissioner of 36 the office of children and family services 37 38 with the approval of the director of the 39 budget, these funds may be used only for 40 eligible expenditures made from October 1, 2014 through September 30, 2015. Notwith-41 42 standing any inconsistent provision of 43 the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social 44 45 46 security act. 47 Notwithstanding any inconsistent provision 48 of law, a social services district may 49 request that the office of temporary and disability assistance retain and transfer 50

a portion of the district's allocation of

AID TO LOCALITIES 2015-16

these funds to the credit of the office of 1 2 and family services federal children 3 health and human services fund, local 4 assistance, title XX social services block 5 grant for use by the district for eligible 6 title XX services and/or to the credit of 7 the office of children and family services 8 federal health and human services fund, 9 local assistance, federal day care account 10 for use by the district for eligible child 11 care expenditures under the state block 12 grant for child care, within the percent-13 ages established by the state in accord-14 ance with the federal social security act 15 and related federal regulations. Any funds 16 transferred at a district's request to the 17 title XX social services block grant shall 18 be used by the district for eligible title 19 XX social services provided in accordance 20 with the provisions of the federal social 21 security act and the social services law to children or their families whose income 22 23 is less than 200 percent of the federal 24 poverty level applicable to the family 25 size involved. Any funds transferred at a 26 district's request to the office of chil-27 dren and family services federal health 28 and human services fund, local assistance, 29 federal day care account shall be made 30 available to the district for use for 31 expenditures eliqible child care 32 accordance with the applicable provisions 33 of federal law and regulations relating to federal funds included in the state block 34 35 grant for child care and in accordance with applicable state law and regulations 36 37 of the office of children and family 38 services. Notwithstanding other any 39 provision of law, any claims made by 40 social services district for expenditures made for child care during a particular 41 42 federal fiscal year, other than claims made under title XX of the federal social 43 44 security act and under the supplemental 45 nutrition assistance program employment 46 training funds, shall be counted against the social services district's 47 block grant for child care for that feder-48 49 fiscal year. Each social services 50 district must certify to the office of 51 children and family services and the

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2015-16

office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2015, the amount of funds it wishes to have transferred under this provision. Notwithstanding any other provision of

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the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services transferred at the district's funds request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation 964,000,000

38 The following remaining appropriations with-39 in the office of temporary and disability 40 assistance federal health and human 41 services fund temporary assistance for 42 needy families account shall be available 43 for payment of aid heretofore accrued or 44 hereafter to accrue to municipalities. 45 Notwithstanding any inconsistent provision 46 of law, such funds may be increased or decreased by interchange with any other 47 appropriation within the office of tempo-48 rary and disability assistance or office 49 of children and family services federal 50 51 fund - local assistance account with the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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approval of the director of the budget. Such funds shall be provided without state local participation for services to eliqible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of federal social security act above minimum applicable federal maintenance effort requirement:

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allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for to eligible individuals aged services fourteen to twenty. Notwithstanding any inconsistent law to the contrary, the commissioner of any local department social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the of this appropriation. Funds purposes appropriated herein shall be allocated local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of district's allocation of the flexible fund for family services; provided, however,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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that a minimum of $27,500,000 will be used
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      for the summer youth program ...... 30,000,000
 3
   For the continuation and expansion of a
     demonstration project to assist individ-
 4
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     uals and families in moving out of poverty
 6
      through the pursuit of higher education.
7
     Projects shall include intensive, long-
8
      term case management and statistically-
9
     based outcome assessments.
                                    The amount
10
     appropriated herein shall be made avail-
11
     able for one project at an education and
12
     work consortium having developed programs
13
     that moved significant numbers of people
14
     from welfare to permanent employment, in
15
     receipt of financial commitments from a
16
     not-for-profit foundation, and having an
17
      established working relationship
18
     regional social services agencies, the
      local business community and other public
19
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      and/or private institutions of higher
     education. Such program shall provide services to recipients of family assist-
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23
      ance, safety net assistance and other
24
      eligible individuals. The consortium shall
25
      consist of three institutions of higher
      education with one of the institutions
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     being a CUNY institution, one a New York
      city based institution, and one based in
28
29
     Westchester county ...... 800,000
30
    For services related to the development of
31
      technology assisted learning programs at
32
      the educational opportunity centers. Such
33
      funds may be transferred, suballocated or
34
     otherwise made available in accordance
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     with a memorandum of understanding between
      the office of temporary and disability
36
     assistance and the state university of New
37
     York. Provided, however, that funds appro-
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39
     priated herein shall be used to provide
     basic educational skills, job readiness training, and occupational training to
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41
42
     program participants. Of the funds appro-
43
     priated herein, up to $215,000 shall be
     available without state or local financial
44
45
     participation for the development of tech-
46
     nology assisted learning programs provided
47
     by community based organizations which
      serve eligible individuals living with
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49
     HIV/AIDS ..... 4,000,000
50
    For services of the BRIDGE program, provided
51
     however, that, unless otherwise determined
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by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance

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50 51 For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum educational programs and integrated services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assist-

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ance. Of the amounts appropriated, to the 1 2 extent practicable, at least sixty percent shall be available for services to eigh-3 4 twenty-four year olds, with to 5 remaining funds available to recipients of 6 family assistance and/or safety 7 assistance, without age restrictions, and 8 sixteen to seventeen year old self-sup-9 porting individuals who are heads 10 household. The office of temporary and 11 disability assistance in consultation with 12 the department of labor shall develop a 13 request for proposals and shall receive, 14 review, and assess applications. selecting proposals, the office of tempo-15 16 rary and disability assistance and the 17 department of labor shall give preference 18 to programs that demonstrate community-19 based collaborations with education and 20 training providers and employers in the 21 region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, 22 23 24 community colleges, junior colleges, busi-25 ness and trade schools, vocational institutions, and institutions with baccalau-26 27 reate degree-granting programs; programs 28 that provide for a career path or career 29 paths, as supported by identified local 30 employment needs; programs that provide 31 employment services, including but not 32 limited to, post-secondary training 33 designed to meet the needs of employers in 34 the local labor market, or catchment area; 35 programs that include education and train-36 ing components, such as remedial education, individual training plans, pre-em-37 38 ployment training, workplace basic skills, 39 and literacy skills training. Such educa-40 tion and training must include institutions, industry associations, or other 41 42 credentialing bodies for the purpose 43 providing participants with certificates, or 44 diplomas, degrees; projects that 45 comprehensive student support provide 46 services, including but not limited tutoring, mentoring, child care, after school program access, transportation, and 47 48 49 case management, as part of the individual training plan. Preference shall be given 50 51 to proposals that include not-for-profit

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates 1,500,000 For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities 25,000
17	Notwithstanding any inconsistent provision
18	of law, the funds appropriated herein
19	shall be available for transfer to the
20	federal health and human services fund,
21	local assistance account, federal day care
22	account to provide additional funding for
23	subsidies and quality activities at the
24	city university of New York, provided that
25	of such amount, \$56,000 shall be available
26	to community colleges and \$85,000 shall be
27	available to senior colleges 141,000
28	Notwithstanding any inconsistent provision
29	of law, the funds appropriated herein
30	shall be available for transfer to the
31	federal health and human services fund,
32	local assistance account, federal day care
33	account to continue operation of the
34	facilitated enrollment pilot program in
35	Capital Region-Oneida (consisting of Rens-
36	selaer, Schenectady, Saratoga, Albany and
37	Oneida counties) as provided to the NYS
38 39	AFL-CIO Workforce Development Institute to
39 40	act or continue to act as the administra- tor to implement the program proposed by
41	the union child care coalition of the NYS
42	AFL-CIO and approved by the office of
43	children and family services. The adminis-
44	trative cost, including the cost of the
45	development of the evaluation of the pilot
46	program shall not exceed ten percent of
47	the funds available for this purpose. The
48	remaining portion of the funds shall be
49	allocated by the office of children and
50	family services to the local social
51	services districts where the recipient

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families reside as determined by the 1 2 project administrator based on projected need and cost of providing child care subsidies payment to working families 3 4 5 enrolled through the pilot initiative, a 6 social services district shall not 7 reimburse subsidy payments in excess of 8 the amount the subsidy funding appropri-9 ated herein can support. Child care subsi-10 dies paid on behalf of eligible families shall be reimbursed at the actual cost of 11 12 care up to the applicable market rate for 13 district in which child care 14 provided and in accordance with the fee 15 schedule of the local social services district making the subsidy payment. Up to 16 17 \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Insti-18 19 tute, or other designated administrator, 20 administer and to implement a plan 21 approved by the office of children and family services for this pilot program in 22 23 consultation with the advisory council. 24 administrator shall prepare and 25 submit to the office of children and fami-26 ly services, the chairs of the senate committee on social services, the senate 27 28 committee on children and families, senate committee on labor, the chairs of 29 30 the assembly committee on children and 31 families, and the assembly committee on 32 social services, an evaluation of the 33 pilot with recommendations. Such evaluation shall include available information 34 35 regarding the pilot programs or participants in the pilot programs, including 36 but not limited to: the number of income-37 38 eligible children of working parents with 39 income greater than 200 percent but at or 40 less than 275 percent of the federal poverty level, the ages of the children 41 42 served by the project, the number of fami-43 lies served by the project who are 44 receipt of family assistance, the factors 45 that parents considered when searching for 46 child care, the factors that barred the 47 families' access to child care assistance prior to their enrollment in the facili-48 49 tated enrollment program, the number of 50 families who receive a child care subsidy 51 pursuant to this program who choose to use

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such subsidy for regulated child care, and 1 2 the number of families who receive a child 3 care subsidy pursuant to this program who 4 choose to use such subsidy to receive 5 child care services provided by a legally 6 exempt provider. Such report shall be 7 submitted by the applicable project admin-8 istrator, on or before November 1, that if such report is not 9 provided 10 received by November 30, 2015, reimbursement for administrative costs shall be 11 either reduced or withheld, and failure of 12 13 an administrator to submit a timely report 14 ieopardize such administrator's program from receiving funding in future 15 16 years. Child care subsidies paid on behalf 17 of eligible families shall be reimbursed 18 the actual cost of care up to the 19 applicable market rate for the district in 20 which the child care is provided, 21 accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for 22 23 24 this pilot project is required to submit 25 bi-monthly reports on the fifteenth day of every other month beginning on May 15, 26 27 2015 and bi-monthly thereafter that 28 provide current enrollment and information 29 including, but not limited to, the amount of the approved subsidy level, the 30 31 of co-payment by the local social services 32 district required for the participants in 33 the program, the program's adopted budget 34 reflecting all expenses including salaries 35 and other information as needed, to the office of children and family services, 36 37 chairs of the senate committee on 38 social services, the senate committee 39 children and families, the senate commit-40 tee on labor, the chairs of the assembly committee on children and families and the 41 assembly committee on social services, and 42 43 the local social services districts. Provided however that if such bi-monthly 44 45 reports are not received from this Capital 46 Region-Oneida administrator, reimbursement administrative costs shall be either 47 reduced or withheld and failure of 48 49 administrator to submit a timely report 50 may jeopardize such administrator's 51 program from receiving funding in future

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years. The office of children and family 1 2 services shall provide technical assist-3 ance to the pilot program to assist 4 timely coordination with the monthly 5 claiming process. Notwithstanding 6 other provision of law, this pilot program 7 maintained herein may be terminated if the 8 administrator for such program mismanages 9 such program, by engaging in 10 including but not limited to, improper use 11 of funds, providing for child care subsi-12 dies in excess of the amount the subsidy 13 funding appropriated herein can support, 14 failing to submit claims for reimbursement in a timely fashion 2,676,000 15 16 Notwithstanding any inconsistent provision 17 of law, the funds appropriated herein, 18 shall be available for transfer to the federal health and human services fund, 19 20 local assistance account, federal day care 21 account to operate and support enrollment in the child care facilitated enrollment 22 pilot programs which expand access to 23 24 child care subsidies for working families 25 living or employed in the Liberty Zone, 26 the boroughs of Brooklyn, Queens, and 27 Bronx, and in the county of Monroe, with 28 income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available 29 30 31 for Monroe county, and \$3,442,000 shall be 32 made available for all other projects. 33 to \$229,400 shall be made available to the 34 NYS AFL-CIO Workforce Development Insti-35 tute to administer Monroe county's program and to implement a plan approved by the 36 office of children and family services; 37 38 and up to \$344,200 shall be made available 39 to the Consortium for Worker Education, 40 Inc., to administer and to implement a plan approved by the office of children 41 42 and family services for the programs in 43 the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot 44 45 program administrator shall prepare and 46 submit to the office of children and fami-47 ly services, the chairs of the senate 48 committee on children and families and the 49 senate committee on social services, the chair of the assembly committee on chil-50

dren and families, the chair of the assem-

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bly committee on social services, the 1 2 chair of the senate committee on labor, 3 and the chair of the assembly committee on 4 labor, a report on the pilot with recom-5 mendations for continuation or dissolution 6 of the program supported by appropriate 7 documentation. Such report shall include 8 available, information regarding the pilot 9 programs or participants in the pilot 10 programs, absent identifying information, 11 including but not limited to: the number 12 income-eligible children of working 13 parents with income greater than 14 percent but at or less than 275 percent of 15 the federal poverty level; the ages of the 16 children served by the project, the number 17 families who receive a child care subsidy pursuant to this program 18 choose to use such subsidy for regulated 19 20 child care, and the number of families who receive a child care subsidy pursuant 21 22 this program who choose to use such subsi-23 dy to receive child care services provided 24 a legally exempt provider. Such report 25 shall be submitted by the applicable project administrator, on or before Novem-26 27 ber 1, 2015, provided that if such report is not received by November 1, 28 29 for administrative costs reimbursement 30 shall be either reduced or withheld. 31 failure of an administrator to submit a 32 timely report may jeopardize 33 funding program's in future years. Expenses related to the development of the 34 35 evaluation of the pilot programs shall be paid from the pilot program's administra-36 tive set-aside or non-state funds. The 37 38 remaining portion of the project's funds 39 shall be allocated by the office of chil-40 dren and family services to the local social services districts where the recip-41 42 ient families reside as determined by the 43 project administrator based on projected 44 needs and cost of providing child care 45 to working families subsidy payments 46 enrolled in the child care subsidy program 47 through the pilot initiative, provided however that the office of children and 48 49 family services shall not reimburse subsi-50 dy payments in excess of the amount the 51 subsidy funding appropriated herein can

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support and the applicable local social 1 2 services district shall not be required to approve or pay for subsidies not funded 3 4 The total number of slots for herein. 5 pilot programs located within the city 6 New York shall not exceed one thousand 7 during fiscal year 2015-2016. Vacancies in child care slots may be filled at such 8 9 time as the total enrollment of the New 10 York city pilot program is less than one 11 thousand slots. Child care subsidies paid 12 on behalf of eligible families shall be 13 reimbursed at the actual cost of care 14 the applicable market rate for the 15 district in which the child care 16 provided, for subsidy payments in accordance with the fee schedule of the local 17 18 social services district making the subsi-19 dy payments. Pilot programs are required 20 to submit bi-monthly reports to the office 21 of children and family services, the local social services district, and for programs 22 23 located in the city of New York, the 24 administration for children's services, 25 and the legislature. Each bi-monthly report must provide without benefit of 26 27 personal identifying information, the 28 pilot program's current enrollment level, amount of the child's subsidy, co-payment 29 30 levels and other information as needed or required by the office of children and 31 32 family services. Further, the office of 33 children and family services shall provide 34 technical assistance to the pilot program 35 to assist with project administration and 36 timely coordination of the bi-monthly 37 claiming Notwithstanding any process. 38 other provision of law, any pilot programs 39 maintained herein may be terminated if the 40 administrator for such programs mismanages 41 such programs, by engaging in actions 42 including but not limited to, improper use funds, providing for child care subsi-43 44 dies in excess of the amount the subsidy 45 funding appropriated herein can support, 46 submit claims for failing to 47 reimbursement in a timely fashion 5,736,000 48 Notwithstanding any inconsistent provision 49 law, the funds appropriated herein 50 shall be available for transfer to the 51 federal health and human services fund,

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1 2 3 4 5 6 7 8 9	local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses	193,000
10 11 12 13 14 15 16	transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of trans-	110.000
17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 32 33 33 34 36 37 38 39 40 40 40 40 40 40 40 40 40 40 40 40 40	portation	
43 44 45 46 47 48 49 50	ble test	250,000

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1 2 3 4 5 6 7 8 9 10 11 12	individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of	1,000,000
13	such services	3,000,000
14	For preventive services to eligible individ-	, , , , , , , , , , , , , , , , , , , ,
15	uals and families, including but not	
16	limited to: intensive case management and	
17	related services for families with chil-	
18	dren at risk of foster care placement due	
19	to the presence of alcohol and/or	
20	substance abuse in the household; family	
21	preservation services, centers and	
22	programs; foster care diversion demon-	
23	strations; and not-for-profit provider	
24 25	collaborations with family treatment courts. Such funds are available pursuant	
25 26	to a plan prepared by the office of chil-	
27	dren and family services and approved by	
28	the director of the budget to continue or	
29	expand existing programs with existing	
30	contractors that are satisfactorily	
31	performing as determined by the office of	
32	children and family services, to award new	
33	contracts to continue programs where the	
34	existing contractors are not satisfactori-	
35	ly performing as determined by the office	
36	of children and family services, and/or	
37	award new contracts through a competitive	
38	process. Provided that, of the funds	
39	appropriated herein, at least \$274,000	
40	shall be available for programs providing	
41	post adoption services	1,570,000
42	For the services of the Rochester-Genesee	
43	Regional Transportation Authority for the	
44 45	provision of transportation services to	
46	eligible individuals and families, for the purpose of transportation to and from	
47	employment or other allowable work activ-	
48	ities. Such funds may be suballocated,	
49	transferred or otherwise made available to	
50	the department of transportation for the	

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1 2 3 4 5 6 7 8 9 10 11 12 13	administration of the Rochester-Genesee Regional Transportation Authority
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reason-
35 36 37 38 39 40 41 42	able efforts to retain individuals served by the program
43 44 45	Program account subtotal 2,641,000,000
46 47 48	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024

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reimbursement social services For to districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimburseconstitute shall total state reimbursement for local district administrative claims.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible

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supplemental nutrition assistance program 1 2 employment and training program partic-3 ipants subject to a plan approved by the 4 office of temporary and disability assist-5 ance, the office of children and family 6 services and the director of the budget 7 only to the extent that the office of 8 children and family services and 9 director of the budget determine that the 10 use of such funds will not jeopardize the state's ability to receive the state's 11 entire allotment of federal child care 12 13 development funds and child care funds available under title IV-A of the social 14 act. Any child care 15 funded security 16 through the supplemental nutrition assist-17 ance program employment and training grant 18 must be provided in a manner consistent law and regulations 19 with the federal 20 relating to the federal funds included 21 the state block grant for child care and the regulations of the office of children 22 and family services for such block grant. 23 24 Districts shall submit claims and other 25 reports regarding the use of the supple-26 nutrition assistance mental program 27 employment and training funds for child 28 care services at such times and in such 29 manner and format as required by the 30 department of family assistance. 31 Notwithstanding any inconsistent provision 32 law, a portion of the funds appropri-33 ated herein may be suballocated, transferred or otherwise made available to the 34 35 department of health, in accordance with a memorandum of understanding between the 36 37 office of temporary and disability assist-38 ance and the department of health, 39 consistent with federal law, regulations or waivers for expenses related to nutri-40 tion education programs. 41 42 Notwithstanding any inconsistent provision 43 law, a portion of the funds appropriated herein may be made available to 44 community based organizations in accord-45 ance with chapter 820 of the laws of 46 47 for nutrition outreach in areas where a significant percentage or number of those 48 49 potentially eligible for food assistance 50 programs are not participating in such 51 programs 400,000,000

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1 2 3	Program account subtotal	. 400,000,000	
4 5 6	Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179		
7 8 9 10 11 12 13 14	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources		
15 16 17	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628		
18 19 20 21 22 23 24 25 26 27 28 29 30	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds		
31 32	SPECIALIZED SERVICES PROGRAM		. 153,996,000
33 34	General Fund Local Assistance Account - 10000		
35 36 37 38 39 40 41 42 43 44	Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2015 and before January 1, 2016 that are otherwise reimbursable by the state on or after April 1, 2015 and that are claimed		

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by March 31,
                     2016. Such reimbursement
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     shall constitute total state reimbursement
 3
     for activities funded herein in state
 4
     fiscal year 2015-16, and shall include
 5
     reimbursement for costs associated with
 6
     court mandated plan to improve shelter
 7
     conditions for medically frail persons and
 8
     additional costs incurred as part of
9
     plan to reduce over-crowding in congregate
10
     shelters. New York city shall be required
11
     to report to the office of temporary and
12
     disability assistance on an annual basis,
13
     information, as determined and requested
         the office, related to services and
14
15
     expenditures for which reimbursement
16
     sought for providing temporary housing
17
     assistance to homeless individuals and
18
                 Such
                        information shall
     families.
19
     submitted electronically to the
                                       extent
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     feasible as determined by the office, and
21
     shall be used to evaluate expenditures for
     the provision of temporary housing assist-
22
     ance for homeless individuals and families
23
24
      ..... 69,018,000
25
   Funds appropriated herein shall be used to
26
     reimburse those expenditures made by local
27
     social services districts outside the city
28
         New York for adult shelters and public
29
     homes. Notwithstanding section 153 of the
30
     social services law or any other incon-
31
     sistent provision of law, such funds shall
32
     be available for eligible claims incurred
33
         or after January 1, 2015, and before
34
     January 1, 2016, that are otherwise reim-
35
     bursable by the state on or after April 1,
     2015. Such reimbursement shall constitute
36
     total state reimbursement for activities
37
38
     funded herein in state fiscal year 2015-16 ... 5,000,000
39
        services and expenses related to home-
40
     less housing and preventive services
     programs including but not limited to the
41
42
     New York state supportive housing program,
43
     the solutions to end homelessness program
44
     and the operational support for AIDS hous-
45
     ing program. Provided, however, that no
     more than $15,341,000 may be encumbered,
46
     contracted or disbursed from this appro-
47
     priation as a result of the availability
48
49
         $16,340,000 for the New York state
     supportive housing program, the solutions
50
51
     to end homelessness program or the opera-
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 26 26 27 26 27 26 27 26 27 26 27 26 27 27 27 27 27 27 27 27 27 27 27 27 27	tional support for AIDS housing program pursuant to a chapter of the laws of 2015. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 31,681,000 For additional services and expenses related to homeless housing and preventive services programs including but not limited to the New York State supportive housing program and the solutions to end homelessness program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25160
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the

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1 3 4 5 6 7 8 9 10 11 21 13 14 15 16 17 18 19 21 22	department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance
23	Special Revenue Funds - Federal
24	Federal Miscellaneous Operating Grants Fund
25	Homeless Housing Account - 25328
26 27 28 31 32 33 34 35 36 37 38 41 42 43	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received
44	Special Revenue Funds - Other
45	Miscellaneous Special Revenue Fund
46	Family and Adult Shelter Sanction Account - 21900

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	For payment of family and adult shelter
2	reimbursement previously withheld by the
3	commissioner due to violations of office
4	regulations governing operation of such
5	shelters. Such payments shall only be made
6	after remediation or correction of such
7	violations, pursuant to a protocol estab-
8	lishing terms and conditions of such with-
9	holdings and payments between the commis-
10	sioner of temporary and disability
11	assistance, the director of the budget,
12	and appropriate representatives of the
13	affected social services district or local
14	government. No expenditure may be made
15	from this account for any other purpose.
16	No expenditure may be made from this
17	account without approval of the director
18	of the budget 9,900,000
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20	Program account subtotal 9,900,000
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2 1	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25178

5 By chapter 53, section 1, of the laws of 2014:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2014-2015. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

By chapter 53, section 1, of the laws of 2013:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year

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2013-2014. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32 General Fund

- 33 Local Assistance Account 10000
- 34 By chapter 53, section 1, of the laws of 2014:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discon-The commissioner shall reduce reimbursement otherwise paya-ble to social services districts to ensure that social districts shall financially participate in additional legal repre-sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 2,630,000 (re. \$1,587,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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For additional services and expenses of a program, pursuant to section
  35 of the social services law, providing legal representation of
  individuals whose federal disability benefits have been denied or
 may be discontinued. The commissioner shall reduce reimbursement
  otherwise payable to social services districts to ensure that social
  services districts shall financially participate in additional legal
 representation expenditures made pursuant to this provision. Such
 reduction in local reimbursement shall be allocated among districts
 by the commissioner based on the cost of, and number of district
  residents served by, each legal assistance program, or by such
 alternative cost allocation procedure deemed appropriate by the
  commissioner after consultation with social services officials .....
  870,000 ...... (re. $870,000)
For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall
  include, but not be limited to, on-the-job training and employment.
  Each such program shall guarantee that individuals completing the
 program obtain full-time employment with health insurance coverage.
 The office of temporary and disability assistance, in conjunction
 with the AIDS institute of the department of health, shall select
  the organizations to operate such programs through a competitive bid
 process ... 1,161,000 ...... (re. $1,161,000)
For grants to community based organizations for nutrition outreach in
  areas where a significant percentage or number of those potentially
  eligible for food assistance programs are not participating in such
 programs.
Notwithstanding any inconsistent provision of law, including section 1
  of part C of chapter 57 of the laws of 2006, as amended by section 1
  of part N of chapter 56 of the laws of 2013, for the period commenc-
  ing on April 1, 2014 and ending March 31, 2015 the commissioner
  shall not apply any cost of living adjustment for the purpose of
  establishing rates of payments, contracts or any other form of
 reimbursement ... 3,018,000 ................................. (re. $428,000) or state reimbursement of a program for persons living with
For
  clinical/symptomatic HIV illness or AIDS in social
 districts with a population over five million who are receiving
  services through such district's administrative unit providing
 HIV/AIDS
           services, public assistance and earned and/or unearned
  income who shall not be required to pay more than 30 percent of his
  or her monthly earned and/or unearned income toward the cost of
 rent. Notwithstanding any other inconsistent provision of law, such
  reimbursement shall constitute total reimbursement for activities
  funded herein in state fiscal year 2014-15. No funds
  expended from this appropriation until a plan has been submitted by
  a district and approved by the office of temporary and disability
  assistance and the director of the budget ......
  9,000,000 ..... (re. $1,175,000)
For services and expenses of the hispanic federation adult basic
  literacy and education initiative ... 250,000 ...... (re. $250,000)
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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6	For additional services and expenses of food banks throughout New York State. Such funds may be suballocated, transferred or otherwise made available to the department of health 750,000 (re. \$750,000) For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs
7 8 9 10 11	The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read: For services and expenses of [the 1886 Community Food Pantry] COMMUNI- TY FOOD PANTRIES, PURSUANT TO THE FOLLOWING SUB-SCHEDULE
12	SUB-SCHEDULE
14 15 16 17 18	VALATIE ECUMENICAL FOOD PANTRY
24 25 26 27 28 29 31 32 33 34 35 37 38 39 41 42 43 44 45 47	By chapter 53, section 1, of the laws of 2013: For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 2,380,000

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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alternative cost allocation procedure deemed appropriate by the
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        commissioner after consultation with social services officials .....
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        250,000 ...... (re. $21,000)
            services to support human immunodeficiency virus specific
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        welfare-to-work programs. Components of each such program shall
 6
        include, but not be limited to, on-the-job training and employment.
7
        Each such program shall guarantee that individuals completing the
        program obtain full-time employment with health insurance coverage.
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9
        The office of temporary and disability assistance, in conjunction
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        with the AIDS institute of the department of health, shall select
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        the organizations to operate such programs through a competitive bid
        process ... 1,161,000 ...... (re. $1,161,000)
12
      For grants to community based organizations for nutrition outreach in
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        areas where a significant percentage or number of those potentially
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        eligible for food assistance programs are not participating in such
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      Notwithstanding any inconsistent provision of law, including section 1
        of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-
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        ing on April 1, 2013 and ending March 31, 2014 the commissioner
        shall not apply any cost of living adjustment for the purpose of
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        establishing rates of payments, contracts or any other form of reimbursement ... 3,018,000 ........................ (re. $209,000)
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    By chapter 53, section 1, of the laws of 2012:
      For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall
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        include, but not be limited to, on-the-job training and employment.
        Each such program shall guarantee that individuals completing the
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        program obtain full-time employment with health insurance coverage.
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        The office of temporary and disability assistance, in conjunction
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        with the AIDS institute of the department of health, shall select
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        the organizations to operate such programs through a competitive bid
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        process ... 1,161,000 ...... (re. $1,105,000)
34
    By chapter 53, section 1, of the laws of 2011:
35
                     to support human immunodeficiency virus
            services
                                                                     specific
36
        welfare-to-work programs. Components of each such program shall
        include, but not be limited to, on-the-job training and employment.
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        Each such program shall guarantee that individuals completing the
        program obtain full-time employment with health insurance coverage.
39
        The office of temporary and disability assistance, in conjunction
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        with the AIDS institute of the department of health, shall select
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        the organizations to operate such programs through a competitive bid
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        process ... 1,161,000 ...... (re. $1,025,000)
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    By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
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For services and expenses, notwithstanding any inconsistent provision

of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organ-

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section 2, of the laws of 2011:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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izations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability labor shall give preference to assistance and the department of programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates 2,500,000
6 7 8 9 10	By chapter 53, section 1, of the laws of 2010: For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs 1,711,000
11 12 13 14 15 16 17 18 19 20	By chapter 110, section 16, of the laws of 2010: For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000 (re. \$781,000)
21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42	By chapter 53, section 1, of the laws of 2009: For services related to innovative programs for public assistance recipients who are not eligible for funding under the temporary assistance for needy families block grant and who are unable to obtain or retain employment due to mental or physical disability. Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein shall be available to social services districts with a population less than two million for additional costs associated with providing innovative services to such public assistance recipients including, but not limited to case management and transportation
43 44 45 46 47	The appropriation made by chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011 is hereby amended and reappropriated to read: For initiatives to support participation of low-income New Yorkers in the workforce through employment, training and work-readiness initi-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	atives; to support low-income fathers and parents in the economic, educational and emotional support of their children; and to support social, economic, housing, community, and mental health needs for families and young adults, pursuant to the following partial subschedule 1,505,000 (re. \$505,000)
6	sub-schedule
7	relief resources [1,000,000] 1,505,000
8	Total of sub-schedule [1,000,000] 1,505,000
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2014: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2013: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof

with the chairman of the senate finance committee and the chairman

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2	of the assembly ways and means committee (re. \$255,548,000)
3 4 5	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2012: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
24 25 26	Special Revenue Funds - Federal Federal Health and Human Services Fund Temporary Assistance for Needy Families Account - 25178
27	By chapter 53, section 1, of the laws of 2014:

For reimbursement of the cost of the family assistance and the emer-28 29 gency assistance to families programs. Notwithstanding section 153 30 of the social services law or any inconsistent provision of law, 31 funds appropriated herein shall be provided without state or local 32 participation and shall include the cost of providing shelter supplements for family assistance households at local option in 33 order to prevent eviction and address homelessness in accordance 34 35 with social services district plans approved by the office of tempo-36 rary and disability assistance and the director of the budget, provided, however, that in social services districts with a popu-37 lation over five million no shelter supplements other than those to 38 39 prevent eviction shall be reimbursed unless such social 40 district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of 41 42 such supplement, and further provided that such supplements 43 shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also 44 45 reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines 46 are necessary to establish or maintain independent living arrange-47

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

ments among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according

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an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding 283,811,000 (re. \$283,811,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal tempo-

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rary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2017; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2013 and before October 1, 2014 that are otherwise reimbursable by the state on or after April 1, 2014 and that are claimed by March 31, 2015.

Notwithstanding any inconsistent provision of law, the amounts appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2013, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2013 through September 30, 2014. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2014, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made avail-

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able to the department of transportation

964,000,000
The following remaining appropriations within the office of temporary
and disability assistance federal health and human services fund
temporary assistance for needy families account shall be available
for payment of aid heretofore accrued or hereafter to accrue to
municipalities. Notwithstanding any inconsistent provision of law,
such funds may be increased or decreased by interchange with any
other appropriation within the office of temporary and disability
assistance or office of children and family services federal fund -
local assistance account with the approval of the director of the
budget. Such funds shall be provided without state or local partic-
ipation for services to eligible individuals under the state plan
for the temporary assistance for needy families block grant whose
incomes do not exceed 200 percent of the federal poverty level or
who are otherwise eligible under such plan, provided that such
services to eligible persons not in receipt of public assistance
shall not constitute "assistance" under applicable federal regu-
lations and no more than 15 percent of the funds made available
herein may be used for administration, provided further that the
director of the budget does not determine that such use of funds can
be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the
federal social security act above the minimum applicable federal
maintenance of effort requirement:
For services and expenses of food banks throughout New York State.
Such funds may be suballocated, transferred or otherwise made avail-
able to the department of health
2,000,000 (re. \$2,000,000)
For allocation to local social services districts for the summer youth
employment program. Such funds shall be provided without state or
local participation for services to eligible individuals aged four-
teen to twenty. Notwithstanding any other inconsistent law to the
contrary, the commissioner of any local department of social
services may assign all or a portion of moneys appropriated herein
on behalf of such local department of social services to the work-
force investment board designated by such commissioner and upon
receipt of such monies, any such workforce investment board shall be
obligated to utilize such funds consistent with the purposes of this
appropriation. Funds appropriated herein shall be allocated to local
social services districts in accordance with a methodology developed
by the office of temporary and disability assistance and approved by
the director of the budget. At the request of local social services
districts, funds not used for costs of the summer youth program may
be transferred to the credit of the district's allocation of the
flexible fund for family services; provided, however, that a minimum
of \$25,000,000 will be used for the summer youth program
27,500,000 (re. \$3,906,000)
For the continuation and expansion of a demonstration project to
assist individuals and families in moving out of poverty through the
pursuit of higher education. Projects shall include intensive, long-

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term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments foundation, not-for-profit and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 800,000 (re. \$800,000) services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS 5,000,000 (re. \$5,000,000) For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance 102,000 (re. \$102,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the

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level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age of restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include tutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, projects that provide comprehensive student support or degrees; services, including but not limited to tutoring, mentoring, care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with or employer stakeholders in the education, training, programs which leverage additional community resources and provide

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participant support services; training that result in job placement; and education that links participants with occupational training and/or employer-related credentials, credits, diplomas or certificates ... 1,000,000 (re. \$1,000,000) services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of dren and family services and/or to award new contracts through a competitive process ... 500,000 (re. \$500,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities ... 25,000 (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges 141,000 (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in

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which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 federal poverty level, the ages of the children percent of the served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollin the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 2014, provided that if such report is not received by November 30, 2014, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning May 15, 2014 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of subsidy level, the level of co-payment by the local approved social services district required for the participants in the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-O-

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neida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated support, and failing to submit claims for reimbursement herein can in a timely fashion ... 2,676,000 (re. \$1,713,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,147,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$114,700 shall be made available the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2014, provided that

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if such report is not received by November 1, 2014, reimbursement administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2014-2015. Vacancies in child care slots may be filled at such time as the total enrollment the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care excess of the amount the subsidy funding appropriated subsidies in herein can support, and failing to submit claims for reimbursement in a timely fashion ... 4,589,000 (re. \$4,589,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided such amount, \$77,000 shall be available to community colleges and

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$116,000 shall be available to state operated campuses .........
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       193,000 ..... (re. $193,000)
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     For services related to the provision of transportation services for
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       the purpose of transportation to and from employment or other allow-
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       able activities. Such amount shall be available for distribution to
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       social services districts and may be suballocated, transferred or
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       otherwise made available to the department of transportation
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       112,000 ...... (re. $112,000)
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          services and expenses of programs providing literacy training,
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       workplace literacy instruction and English-as-a-second-language
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       instruction to eligible individuals and families, including, but not
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       limited to, programs which offer intergenerational educational
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       models intended to increase workplace preparedness, and English-as-
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       a-second-language programs which appropriately address the specific
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       linguistic and cultural needs of the participants and the language
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       skill needs of non-English speaking workers that relate to workplace
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       safety. Of the amount appropriated herein, at least $50,000 shall be
       available for literacy training and English-as-a-second-language
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       instruction to individuals and families, who upon determination of
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       eligibility for such services, are in receipt of public assistance
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       and lack a literacy level equivalent to the ninth month of
       grade or who have English language proficiency equal to a score of
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       34 or less on the NYS PLACE test or an equivalent score on a compa-
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       rable test ... 250,000 ...... (re. $250,000)
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     For services of programs, in local social services districts with a
       population in excess of two million, that meet the emergency needs
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       of homeless individuals and families and those at risk of becoming
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       homeless. Such programs shall have demonstrated experience in
       providing services to meet the emergency needs of homeless individ-
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       uals and families and those at risk of becoming homeless, including
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       crisis intervention services, eviction prevention services, mobile
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       emergency feeding services, and summer youth services .......
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       500,000 ...... (re. $464,000)
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     For services and expenses related to the provision of non-residential
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       domestic violence. Such funds may be made available to the office of
       children and family services. Local social services districts are
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       encouraged to collaborate with not-for-profit providers in
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       provision of such services ... 2,460,000 ...... (re. $2,460,000)
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     For services related to a Nurse-Family Partnership program for eligi-
       ble individuals and families. Such funds are to be made available to
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       local social services districts to establish or fund Nurse-Family
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       Partnership programs to provide supportive services to eligible
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       individuals aimed at: improving pregnancy outcomes by helping first
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       time mothers and pregnant women engage in sound preventive health
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       practices, including education one receiving thorough prenatal
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       from their healthcare providers, improving diets, and reducing the
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       use of cigarettes, alcohol and illegal substances; improving child
       health and development by helping parents provide responsible and
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       competent care; and improving the economic self-sufficiency of the
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       family by helping parents develop a vision for their own future,
       plan future pregnancies, continue their education and find work, as
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appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health for the administration of the Nurse-Family Partnership program ... 3,000,000 (re. \$3,000,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are factorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$174,000 shall be available for programs providing post adoption services 1,000,000 (re. \$1,000,000) For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority 82,000 (re. \$82,000) For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services law ... 2,000,000 (re. \$2,000,000) For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support payable through the support collection unit of a social services district ... 200,000 (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the

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By chapter 53, section 1, of the laws of 2013:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local providing shelter participation and shall include the cost of supplements for family assistance households at local option order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman

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of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disabiliassistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2016; provided, however, reimbursement for child welfare services other than foster services shall be available for eligible expenditures incurred on or after October 1, 2012 and before October 1, 2013 that are otherwise reimbursable by the state on or after April 1, 2013 and that are claimed by March 31, 2014.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may

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be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2012, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2012 through September 30, 2013. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's cation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable

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provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2013, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance

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shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

services and expenses of food banks throughout New York State. Such funds may be suballocated, transferred or otherwise made available to the department of health ... 2,000,000 (re. \$12,000) For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged fourteen to twenty living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$23,000,000 will be used for the summer youth program ... 25,000,000 (re. \$3,127,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 800,000 (re. \$11,000)

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For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS 4,100,000 (re. \$38,000) For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance 102,000 (re. \$102,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unem-

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ployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include tutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas. or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 750,000 (re. \$724,000) For services and expenses of not-for-profit and voluntary providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals Such funds are available pursuant to a plan prepared by families. the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors not satisfactorily performing as determined by the office of chil-

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dren and family services and/or to award new contracts through a competitive process ... 101,000 (re. \$101,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges 141,000 (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenec-Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and the senate committee on labor, the chairs of the assembly families, committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents

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considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be ted by the applicable project administrator, on or before November 1, 2013, provided that if such report is not received by November 30, 2013, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2013 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,676,000 (re. \$239,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty

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Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,147,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$114,700 shall be made available the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2013, provided that if such report is not received by November 1, 2013, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2013-2014. Vacancies in

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child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 4,589,000 (re. \$1,542,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses 193,000 (re. \$193,000) For services and expenses of programs providing literacy training, literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test ... 250,000 (re. \$132,000) For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs

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of homeless individuals and families and those at risk of becoming 1 2 homeless. Such programs shall have demonstrated experience 3 providing services to meet the emergency needs of homeless individ-4 uals and families and those at risk of becoming homeless, including 5 crisis intervention services, eviction prevention services, mobile 6 emergency feeding services, and summer youth services 7 500,000 (re. \$68,000) For services and expenses related to the provision of non-residential 8 9 domestic violence. Such funds may be made available to the office of 10 children and family services. Local social services districts are 11 encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,210,000 (re. \$155,000) 12 13 For services related to a Nurse-Family Partnership program for eligi-14 ble individuals and families. Such funds are to be made available to 15 social services districts to establish or fund Nurse-Family 16 Partnership programs to provide supportive services to 17 individuals aimed at: improving pregnancy outcomes by helping first 18 time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care 19 20 from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child 21 health and development by helping parents provide responsible and 22 23 competent care; and improving the economic self-sufficiency of the 24 family by helping parents develop a vision for their own future, 25 plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision 26 27 may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department 28 of health for the administration of the Nurse-Family Partnership 29 30 program ... 2,000,000 (re. \$14,000) 31 For preventive services to eligible individuals and families, includ-32 ing but not limited to: intensive case management and related 33 services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the house-34 35 hold; family preservation services, centers and programs; care diversion demonstrations; and not-for-profit provider collab-36 37 orations with family treatment courts. Such funds are available 38 pursuant to a plan prepared by the office of children and family 39 services and approved by the director of the budget to continue or 40 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 41 42 family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as deter-43 44 mined by the office of children and family services, and/or award 45 new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$106,000 shall be available for 46 47 programs providing post adoption services 610,000 (re. \$131,000) 48 49 For the services of the Rochester-Genesee Regional Transportation 50 Authority for the provision of transportation services to eligible 51 individuals and families, for the purpose of transportation to and

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from employment or other allowable work activities. Such funds may
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        be suballocated, transferred or otherwise made available to the
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        department of transportation for the administration of the Roches-
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        ter-Genesee Regional Transportation Authority ......
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        82,000 ..... (re. $82,000)
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      For those services and expenses provided to eligible individuals and
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        families by existing settlement houses; provided, however, that the
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        funds may be made available without regard to the limitations on the
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        amount of grants provided to, and the requirements for fundraising
        by such programs as set forth in article 10-B of the social services
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        law ... 1,000,000 ...... (re. $187,000)
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      For services and expenses, established pursuant to chapter 58 of the
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        laws of 2006, related to providing intensive employment and other
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        supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-
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             less than 20 hours per week; and who have a child support order
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        payable through the support collection unit of a social services
        district ... 200,000 ...... (re. $200,000)
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      For the services of a wage subsidy program. Eligible not-for-profit
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        community based organizations in social services districts
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        administer a program that enables employers to offer subsidized
        employment, including but not limited to, expanded supportive tran-
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        sitional work activities for such eligible individuals and families
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        consistent with the provisions of section 336-e and section 336-f of
        the social services law, as applicable. Provided that, of the $950,000, not less than $594,000 shall be for programs in social
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        services districts with a population in excess of two million.
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        Preference shall be given to proposals that include provisions for
        job retention, case management and job placement services. Participation in the program by such eligible individuals and families
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        shall be limited to one year. Participating employers shall make
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        reasonable efforts to retain individuals served by the program .....
        950,000 ..... (re. $950,000) or services related to the wheels for work program, including, but
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        not limited to activities which procure, repair, finance,
        insure vehicles needed for transportation to and from employment or
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        allowable work activities ... 144,000 ...... (re. $129,000)
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      Special Revenue Funds - Federal
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      Federal Health and Human Services Fund
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      Temporary Assistance for Needy Families Account
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    By chapter 53, section 1, of the laws of 2012:
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42 For allocation to local social services districts for the 43 fund for family services. Funds shall, without state or local 44 participation, be allocated to local social services districts in 45 accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and 46 47 family services and approved by the director of the budget. Such 48 amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and 49

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shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expendideveloped by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, director of the budget. Such allocation shall be available for reimbursement through March 31, 2015; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2011 and before October 1, 2012 that are otherwise reimbursable by the state on or after April 1, 2012 and that are claimed by March 31, 2013.

Notwithstanding any inconsistent provision of law, the amounts appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures occurred on or after October 1, 2011, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2011 through September 30, 2012. Notwithstanding any inconsistent provision of law, the

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funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2012, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

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Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budga portion of the funds appropriated herein may be retained by office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship ... The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal requlations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal

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and nonpersonal service costs incurred by the office in administering the program. Funds made available herein shall be used for services to eligible individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety assistance. To the extent that sufficient numbers of eligible public assistance recipients are not available, funds may be used to serve individuals and families not in receipt of public assistance, but eligible under the state plan for the temporary assistance for needy families block grant ... 102,000 (re. \$102,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-sup-porting individuals who are heads of household. The office of tempodisability assistance in consultation with the department rary and of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-

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granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 750,000 (re. \$750,000) or services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor For child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of dren and family services and/or to award new contracts through a competitive process ... 51,000 (re. \$31,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges ... 141,000 ... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses 193,000 (re. \$193,000) For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families under the state

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plan for the federal temporary assistance for needy families block 1 2 grant, including, but not limited to, programs which offer intergen-3 erational educational models intended to increase workplace 4 preparedness, and English-as-a-second-language programs which appro-5 priately address the specific linguistic and cultural needs of the 6 participants and the language skill needs of non-English workers that relate to workplace safety. Of the amount appropriated 7 herein, at least \$50,000 shall be available for literacy training 8 9 and English-as-a-second-language instruction to individuals families, who upon determination of eligibility for such services, 10 11 are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English 12 language proficiency equal to a score of 34 or less on the NYS PLACE 13 14 test or an equivalent score on a comparable test 15 250,000 (re. \$250,000) For services of programs, in local social services districts with a 16 17 population in excess of two million, that meet the emergency needs 18 of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in 19 20 providing services to meet the emergency needs of homeless individ-21 uals and families and those at risk of becoming homeless, including 22 crisis intervention services, eviction prevention services, mobile 23 emergency feeding services, and summer youth services 24 500,000 (re. \$9,000) 25 For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs 26 27 of homeless individuals and families and those at risk of becoming 28 homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individ-29 30 uals and families and those at risk of becoming homeless, including 31 crisis intervention services, eviction prevention services, mobile 32 emergency feeding services, and summer youth services 33 500,000 (re. \$73,000) 34 For services and expenses related to the provision of non-residential 35 domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are 36 encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,210,000 (re. \$103,000) 37 38 39 For preventive services to eligible individuals and families under the 40 state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal 41 42 poverty level, including but not limited to: intensive case manage-43 ment and related services for families with children at risk of 44 foster care placement due to the presence of alcohol substance abuse in the household; family preservation services, 45 centers and programs; foster care diversion demonstrations; and 46 47 not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office 48 49 of children and family services and approved by the director of the 50 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 51

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office of children and family services, to award new contracts to 1 2 continue programs where the existing contractors are not satisfac-3 torily performing as determined by the office of children and family 4 services, and/or award new contracts through a competitive process. 5 Provided that, of the funds appropriated herein, at least \$106,000 6 shall be available for programs providing post adoption services ... 7 610,000 (re. \$261,000) For those services and expenses provided to eligible individuals and 8 9 families by existing settlement houses; provided, however, that the 10 funds may be made available without regard to the limitations on the 11 amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services 12 13 law ... 1,000,000 (re. \$10,000) 14 For services and expenses, established pursuant to chapter 58 of the 15 laws of 2006, related to providing intensive employment and other 16 supportive services, including job readiness and job placement 17 services to noncustodial parents who are unemployed or who are work-18 ing less than 20 hours per week; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal 19 20 poverty level; and who have a child support order payable through 21 the support collection unit of a social services district 22 200,000 (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit 23 24 community based organizations in social services districts shall 25 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-26 27 sitional work activities for such eligible individuals and families 28 consistent with the provisions of section 336-e and section 336-f of 29 the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 30 31 services districts with a population in excess of two million. Pref-32 erence shall be given to proposals that include provisions for 33 retention, case management and job placement services. Partic-34 ipation in the program by such eligible individuals and families 35 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ... 36 950,000 (re. \$950,000) 37

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to

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prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible application of such standard of monthly need, less any available income or resources which are not required to be disregarded by the following schedule shall be used for all provisions of law, social services districts and for all categories of assistance for the period beginning July 1, 2012 through September 30, 2012: for a household of one person; \$239 for a household of two persons; \$317 for a household of three persons; \$409 for a household of four persons; \$505 for a household of five persons; and \$583 for a house-

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hold of six persons. For each additional person in the household, 1 2 there shall be added an additional amount of \$80 monthly. 3 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 4 5 for reimbursement of eligible claims incurred on or after January 1, 6 2012 and before January 1, 2013, that are otherwise reimbursable by the state on or after April 1, 2012, that are claimed by March 1, 2013, except for claims incurred by social service districts located 7 8 9 in areas deemed disaster areas resulting from Superstorm Sandy. 10 claims may be submitted until December 31, 2013. Such reimbursement shall constitute total federal reimbursement for 11 activities funded herein in state fiscal year 2012-2013 12 13 1,332,000,000 (re. \$23,032,000) 14 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 15 16 contractors, or aid to local social services districts, provided, 17 further, that no more than ten percent of such funds may be used for 18 program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu-19 20 al report by December 1, 2012, to the office of temporary and disability assistance, the chairs of the senate committee on social 21 services, and the senate committee on children and families and the 22 assembly chair of the committee on social services, on the 23 24 activities, including but not limited to the number of eligible 25 recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries. Such funds 26 27 may be suballocated, transferred or otherwise made available to the department of labor for the administration of the displaced homemak-28 29 er program ... 546,000 (re. \$53,000) 30 For services related to a Nurse-Family Partnership program for eligi-31 ble individuals and families. Such funds are to be made available to 32 local social services districts to establish or fund Nurse-Family 33 Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first 34 35 time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care 36 from their healthcare providers, improving diets, and reducing the 37 38 use of cigarettes, alcohol and illegal substances; improving child 39 health and development by helping parents provide responsible and 40 competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, 41 42 plan future pregnancies, continue their education and find work, appropriate. Provided that no funds expended under this provision 43 may be used to provide actual medical care. Such funds may be subal-44 45 located, transferred or otherwise made available to the department of health for the administration of the Nurse-Family Partnership 46 47 program ... 2,000,000 (re. \$14,000)

⁴⁸ Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

⁵⁰ Federal Food and Nutrition Services Account - 25024

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By chapter 53, section 1, of the laws of 2014:

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For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state adminfor the provision of services to supplemental istered programs nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security funded through the supplemental act. Any child care assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

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Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs ... 400,000,000 .. (re. \$239,689,000)

By chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

26 Special Revenue Funds - Federal

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Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account

29 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 30 section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social Any child care funded through the food stamp employment and training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

40 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 41 section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances,

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social act. Any child care funded through the food stamp employment and training program must be provided in a manner consistent with federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

General Fund 1 2 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2014: 3 4 Funds appropriated herein shall be used to reimburse those expendi-5 tures made by local social services districts outside the 6 New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent 7 provision of law, such funds shall be available for eligible claims 8 9 incurred on or after January 1, 2014, and before January 1, 2015, that are otherwise reimbursable by the state on or after April 1, 10 11 2014. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2014-15 ... 12 13 5,000,000 (re. \$4,203,000) 14 For additional services and expenses related to homeless housing and preventive services programs including but not limited to the New 15 16 York state supportive housing program, the solutions to end home-17 lessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until 18 19 the director of the budget has approved a spending plan submitted by office of temporary and disability assistance in such detail as 20 required by the director of the budget 21 22 1,000,000 (re. \$1,000,000) 23 For services related to the human trafficking program as established 24 pursuant to chapter 74 of the laws of 2007 25 397,000 (re. \$397,000) 26 The appropriation made by chapter 53, section 1, of the laws of 2014, is 27 hereby amended and reappropriated to read: 28 services and expenses related to homeless housing and preventive 29 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness 30 31 program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, 32 contracted or disbursed from this appropriation as a result of 33 availability of \$6,000,000 for the New York state supportive housing 34 program, the solutions to end homelessness program or the opera-35 tional support for AIDS housing program pursuant to [a] chapter 36 37 the laws of 2014. No funds shall be expended from this appropri-38 ation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in 39 such detail as required by the director of the budget 40 41 42 By chapter 53, section 1, of the laws of 2013: 43 Funds appropriated herein shall be used to reimburse those expendi-44 tures made by local social services districts outside the city of

New York for adult shelters and public homes. Notwithstanding

section 153 of the social services law or any other inconsistent

provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2013, and before January 1, 2014,

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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that are otherwise reimbursable by the state on or \, after \, April \, \, 1,
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        2013. Such reimbursement shall constitute total state reimbursement
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        for activities funded herein in state fiscal year 2013-14
        5,000,000 ..... (re. $3,682,000)
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     For services and expenses related to homeless housing and preventive
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       services programs including but not limited to the New York state
       supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No
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              shall be expended from this appropriation until the director
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        of the budget has approved a spending plan submitted by the office
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        of temporary and disability assistance in such detail as required by
        the director of the budget ... 28,681,000 ...... (re. $12,331,000)
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     For additional services and expenses of the New York state supportive
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       housing program ... 800,000 ...... (re. $800,000)
     For services related to the human trafficking program as established
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       pursuant to chapter 74 of the laws of 2007 ......
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        397,000 ...... (re. $397,000)
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   By chapter 53, section 1, of the laws of 2012:
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            appropriated herein shall be used to reimburse New York city
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        expenditures for adult shelters. Notwithstanding section 153 of
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        social services law or any other inconsistent provision of law, such
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        funds shall be available for eligible claims incurred on or after
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        January 1, 2012 and before January 1, 2013 that are otherwise reim-
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       bursable by the state on or after April 1, 2012 and that are claimed
       by March 31, 2013. Such reimbursement shall constitute total state
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        reimbursement for activities funded herein in state fiscal year
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        2012-13, and shall include reimbursement for costs associated with a
       court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to
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        reduce over-crowding in congregate shelters. New York city shall be
       required to report to the office of temporary and disability assist-
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       ance on an annual basis, information, as determined and requested by
            office, related to services and expenditures
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                                                                for
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       reimbursement is sought for providing temporary housing assistance
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        to homeless individuals and families. Such information shall be
       submitted electronically to the extent feasible as determined by the
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        office, and shall be used to evaluate expenditures for the provision
        of temporary housing assistance for homeless individuals and fami-
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        lies ... 69,018,000 ...... (re. $1,000,000)
     For services and expenses related to homeless housing and preventive
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       services programs including but not limited to the New York state
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        supportive housing program, the solutions to end homelessness
       program and the operational support for AIDS housing program.
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        funds shall be expended from this appropriation until the director
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        of the budget has approved a spending plan submitted by the office
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        of temporary and disability assistance in such detail as required by
       the director of the budget ... 27,281,000 ..... (re. $3,927,000)
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For additional services and expenses of the New York state supportive

housing program ... 1,500,000 (re. \$1,346,000)

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007
4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 22 26	By chapter 53, section 1, of the laws of 2011: For services and expenses related to homeless housing programs including but not limited to the single room occupancy program pursuant to title 2 of article 2-A of the social services law, the homelessness intervention program pursuant to title 4 of article 2-A of the social services law, the operational support for AIDS housing program and the homelessness prevention program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 25,865,000
27 28 30 31 31 33 33 33 33 33 34 44 44 44 44 44 44 44	For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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able for payment of aid heretofore accrued or hereafter to accrue to
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       municipalities. Subject to the approval of the director of the budg-
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            such funds shall be available to the office of temporary and
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       disability assistance net of disallowances, refunds, reimbursements,
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       and credits ... 1,668,600 ...... (re. $77,000)
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     For services related to the human trafficking program as established
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       pursuant to chapter 74 of the laws of 2007 ......
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       397,000 ...... (re. $203,000)
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   By chapter 53, section 1, of the laws of 2009:
     For services related to programs which assist non-citizens in their
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       attainment of citizenship status. No funds shall be expended from
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       this appropriation until a plan is submitted by the commissioner and
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       approved by the director of the budget. Such funds are to be avail-
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       able for payment of aid heretofore accrued or hereafter to accrue to
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       municipalities. Subject to the approval of the director of the budg-
            such funds shall be available to the office of temporary and
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       disability assistance net of disallowances, refunds, reimbursements,
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       and credits ... 1,854,000 ...... (re. $262,000)
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     For additional services related to programs which assist non-citizens
       in their attainment of citizenship status ......
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       449,000 ...... (re. $32,000)
   By chapter 53, section 1, of the laws of 2008:
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23
     For services related to the human trafficking program as established
       pursuant to chapter 74 of the laws of 2007 ......
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       441,000 ..... (re. $258,000)
   By chapter 53, section 1, of the laws of 2007, as transferred and
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       amended by chapter 53, section 1, of the laws of 2010:
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     For services and expenses of programs to provide assistance to noncit-
       izens to attain citizenship. No funds shall be expended from this
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       appropriation until a plan is submitted by the commissioner and
       approved by the director of the budget. Such funds are to be avail-
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       able for payment of aid heretofore accrued or hereafter to accrue to
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       municipalities. Subject to the approval of the director of the budg-
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       et, such funds shall be available to the department of family
       assistance, office of temporary and disability assistance net of
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       disallowances, refunds, reimbursements, and credits ......
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       2,500,000 ..... (re. $505,000)
     For services and expenses of a demonstration program to provide enhanced services to refugees, asylees, entrants, certified victims
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       of human trafficking and their family members, pre-certified victims
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       of human trafficking and their family members and other immigrant
       populations eligible for refugee services to assist such individuals
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       and families to attain economic self-sufficiency and reduce or elim-
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       inate reliance on public assistance benefits as a primary means of
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       support. Such services shall include, but not be limited to, case
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       management, English-as-a-second-language, job training and placement
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       assistance, post-employment
                                   services necessary to ensure
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       retention, and services necessary to assist the individual and fami-
       ly members to establish and maintain a permanent residence in New
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

York state. Funds appropriated herein shall, at the discretion of 1 2 the commissioner of the office of temporary and disability assist-3 ance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with 4 5 the office of temporary and disability assistance to provide 6 services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization 7 resettled in the previous five year period based on the most recent 8 five year data published by the federal department of health and 9 human services office of refugee resettlement or its contractor 10 11 2,500,000 (re. \$156,000) For services and expenses of the Utica Food Bank 12 13 150,000 (re. \$83,000) 14 Special Revenue Funds - Federal 15 Federal Health and Human Services Fund 16 Refugee Resettlement Account - [25123] 25160 By chapter 53, section 1, of the laws of 2014: 17 For services related to refugee programs including but not limited to 18 19 the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to 20 the federal refugee assistance act of 1980 as amended. 21 22 Funds appropriated herein shall be available for aid to municipalities 23 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-24 25 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 26 or hereafter to accrue to municipalities. Subject to the approval of 27 the director of the budget, such funds shall be available to the 28 29 department net of disallowances, refunds, reimbursements, and cred-30 its. Notwithstanding any inconsistent provision of law, funds appropriated 31 32 herein, subject to the approval of the director of the budget and in 33 accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for 34 35 36 expenses related to the refugee resettlement health assessment 37 program. Notwithstanding any inconsistent provision of law, and subject to the 38 approval of the director of the budget, the amount appropriated 39 40 herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary

and disability assistance ... 26,000,000 (re. \$25,968,000)

43 Special Revenue Funds - Federal

- 44 Federal Health and Human Services Fund
- Refugee Resettlement Account 25123 45
- By chapter 53, section 1, of the laws of 2013: 46

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 (re. \$20,469,000)

26 Special Revenue Funds - Federal

Federal Health and Human Services Fund

Refugee Resettlement Account - 25100

29 By chapter 53, section 1, of the laws of 2012:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for services and expenses related to the refugee resettlement health assessment program.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance 25,000,000 (re. \$6,560,000)
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2014: For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received
20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2013: For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received

DEPARTMENT OF FINANCIAL SERVICES

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3	Special Revenue Funds - Other 85,403,000 936,000
4 5 6	All Funds
7	SCHEDULE
8 9	ADMINISTRATION PROGRAM
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
30 31	INSURANCE PROGRAM 84,553,000
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994
35 36 37 38 39 40 41 42 43	For suballocation to the division of home- land security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training

DEPARTMENT OF FINANCIAL SERVICES

1 2 3 4 5 6 7 8 9	of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire train-
11 12 13	ing academy in state fiscal year 2015-16 989,000 For suballocation to the department of health for aid to localities payments for
14 15	services and expenses related to state grants for a program of family planning
16 17 18	services pursuant to article 2 of the public health law which may include cervi-cal cancer vaccine. A portion of this
19 20	appropriation may be transferred to state operations for administration of the
21	program 4,700,000
22	For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25	administration of the lead poisoning
26	prevention program. A portion of this
27	appropriation may be transferred to state
28	operations for administration of the
29	program 4,035,700
30	For suballocation to the department of
31	health for aid to localities payments for
32	services and expenses related to the
33	administration of the childhood lead
34	poisoning primary prevention program. A
35	portion of this appropriation may be
36	transferred to state operations for admin-
37	transferred to state operations for admin- istration of the program 9,891,300
38	For suballocation to the department of
39	health for aid to localities payments for
40	services and expenses related to the
41	administration of the lead prevention
42	program. A portion of this appropriation
43	may be transferred to state operations for
44	administration of the program
45	For suballocation to the department of
46	health for aid to localities payments for
47	services and expenses related to the
48	administration of the immunization
49	program. A portion of this appropriation
50	may be transferred to state operations for
51	administration of the program

DEPARTMENT OF FINANCIAL SERVICES

1	For services and expenses related to the
2	healthy NY program. A portion of this
3	appropriation may be transferred to state
4	operations appropriations 47,040,000
5	For services and expenses related to the
6	health maintenance organization direct pay
7	market program 9,200,000
8	For services and expenses related to the
9	pilot program for entertainment industry
10	employees 250,000
11	For additional services and expenses related
12	to the pilot program for entertainment
13	industry employees
14	

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DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	INSURANCE PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994
5 6 7 8 9	By chapter 53, section 1, of the laws of 2014: For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the childhood obesity program. A portion of this appropriation may be transferred to state operations for administration of the program 660,000
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21900
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2011: For suballocation to the department of health for aid to localities payments for services and related to the administration of the childhood lead poisoning primary prevention program. A portion of this appropriation may be transferred to state operations for administration of the program 3,000,000 (re. \$276,000)
21 22 23 24	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses related to the creation of an Health Care Quality and Cost Containment Commission 300,000 . (re. \$300,000)

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other 34,200,000 4 5 All Funds 34,200,000 6 7 SCHEDULE 8 GAMING PROGRAM 34,200,000 9 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and munici-15 palities eligible to receive aid pursuant to paragraph b of subdivision 3 of section 16 97-nnnn of the state finance law from gaming facility license fees from gaming 17 18 19 facilities located in region one of zone 20 two as defined by section 1310 of the racing, pari-mutuel wagering and breeding 21 22 law attributable to a specific licensed 23 gaming facility located within such eligible county or municipality. Funds appro-24 25 priated herein may be suballocated to any 26 department, agency or public authority 5,100,000 27 Notwithstanding any other law to the contrary, for payments to counties eligible to 28 29 receive aid pursuant to paragraph c of 30 subdivision 3 of section 97-nnnn of the state finance law from gaming facility 31 32 license fees from gaming facilities located in region one of zone two as 33 34 defined by section 1310 of the racing, 35 pari-mutuel wagering and breeding law. Funds appropriated herein may be suballo-36 37 cated to any department, agency or public 38 authority 5,100,000 39 Notwithstanding any other law to the contra-40 ry, for payments to counties and munici-41 palities eligible to receive aid pursuant to paragraph b of subdivision 3 of section 42 97-nnnn of the state finance law from 43 44 gaming facility license fees from gaming 45 facilities located in region two of zone

two as defined by section 1310 of the

46

NEW YORK STATE GAMING COMMISSION

1 2 3 4 5 6 7 8 9 10 11 12	racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to any department, agency or public authority Notwithstanding any other law to the contrary, for payments to counties eligible to receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the state finance law from gaming facility license fees from gaming facilities	5,000,000
13 14	located in region two of zone two as defined by section 1310 of the racing,	
15 16	pari-mutuel wagering and breeding law. Funds appropriated herein may be suballo-	
17	cated to any department, agency or public	
18 19	authority	5,000,000
20	ry, for payments to counties and munici-	
21	palities eligible to receive aid pursuant	
22	to paragraph b of subdivision 3 of section	
23	97-nnnn of the state finance law from	
24 25	gaming facility license fees from gaming facilities located in region five of zone	
26	two as defined by section 1310 of the	
27	racing, pari-mutuel wagering and breeding	
28	law attributable to a specific licensed	
29	gaming facility located within such eligi-	
30	ble county or municipality. Funds appro-	
31	priated herein may be suballocated to any	
32	department, agency or public authority	7,000,000
33 34	Notwithstanding any other law to the contra- ry, for payments to counties eligible to	
35	receive aid pursuant to paragraph c of	
36	subdivision 3 of section 97-nnnn of the	
37	state finance law from gaming facility	
38	license fees from gaming facilities	
39	located in region five of zone two as defined by section 1310 of the racing,	
40	defined by section 1310 of the racing,	
41	pari-mutuel wagering and breeding law.	
42 43	Funds appropriated herein may be suballo- cated to any department, agency or public	
44	authority	7.000 000
45		

OFFICE OF GENERAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2	By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
3	Maintenance Undistributed
4 5	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
6 7 8	General Fund Community Projects Fund - 007 Account EE
9 10 11 12 13 14 15	ALABAMA AMERICAN LEGION/VFW POST 626 5,300 (re. \$5,300) AMERICAN LEGION HUNTINGTON POST #360 2,500 (re. \$2,500) AMERICAN LEGION POST 94 2,500 (re. \$2,500) AMERICAN LEGION WILLISTON POST NO. 144 5,000 (re. \$4,000) EAST MEADOW KIWANIS CLUB 4,000
17	KIWANIS CLUB OF GARDEN CITY, INC 2,000 (re. \$2,000)

MASSAPEQUA KIWANIS ... 2,000 (re. \$2,000)

18

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS General Fund35,973,426,75434,706,309,000Special Revenue FundsFederal82,877,826,00083,464,849,000Special Revenue FundsOther11,514,440,00010,586,038,200 3 4 5 6 7 8 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses of the office of 15 minority health including competitive 16 grants to promote community strategic planning or new or improved health care 17 delivery systems and networks in minority 18 19 20 AIDS INSTITUTE PROGRAM 103,995,000 21 22 23 General Fund 24 Local Assistance Account - 10000 Notwithstanding any inconsistent provision 25 of law, effective October 1, 2006, expend-26 27 itures made from this appropriation shall 28 effectively provide a cost of living adjustment, provided however, for the 29 30 period commencing on April 1, 2015 and 31 ending March 31, 2016, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part 32 33 34 C of chapter 57 of the laws of 2006, as 35 amended by section 1 of part I of chapter 60 of the laws of 2014, for the purpose of establishing rates of payments, contracts 36 37 or any other form of reimbursement, for 38 providers of the following services, as determined by the commissioner of the 39 40 41 department of health: regional and targeted HIV, STD, and hepatitis C services, 42 HIV, AIDS, STD, and hepatitis C health 43

1	care programs, HIV, AIDS, STD, and hepati-
2	tis C prevention programs, and HIV, AIDS,
3	and STD clinical education programs.
4	The commissioner of the department of health
5	shall determine the standards and require-
6	
	ments necessary to qualify for such
7	increases and the department may suballo-
8	cate funds as needed. Further, each local
9	government unit or direct contract provid-
10	er receiving such funding shall submit a
11	written certification regarding the use of
12	such funds to be provided in the format
13	proscribed by the department.
14	Funds shall be allocated from this appropri-
15	ation pursuant to a plan prepared by the
16	commissioner and approved by the director
17	of the budget 6,245,000
18	For services and expenses for regional and
19	targeted HIV, STD, and hepatitis C
20	services. To ensure organizational viabil-
21	ity, agency administration may be
22	supported subject to the review and
23	approval of the department of health 29,009,000
24	For services and expenses for HIV health
25	care and supportive services. A portion of
26	this appropriation may be suballocated to
27	other state agencies, authorities, or
28	accounts for expenditures related to the
29	New York/New York III supportive housing
30	agreement 32,056,000
31	For services and expenses for hepatitis C
32	programs 1,117,000
33	For services and expenses for HIV, STD, and
34	hepatitis C prevention. A portion of these
35	funds may be suballocated to other state
36	agencies 31,080,000
37	For services and expenses for HIV clinical
38	and provider education programs 2,716,000
39	For services and expenses of an opioid drug
40	addiction, prevention and treatment
41	program 450,000
42	For services and expenses of an opioid over-
43	dose prevention program for schools 272,000
44	For additional grants to existing community
45	service programs to meet the increased
46	demands of HIV education, prevention,
47	outreach, legal and supportive services to
48	high risk groups and to address increased
49	operating costs of these programs. Such
50	grants shall be equitably distributed 525,000
51	For additional grants to existing community
52	based organizations and to article 28 of
J	Dasca organizacions and co arcicle 20 or

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12	the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed 525,000	
13 14	BASIC HEALTH PLAN PROGRAM	,643,140,000
15 16	General Fund Local Assistance Account - 10000	
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to the basic health plan program, including for contribution to the basic health plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the basic health program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued	
37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Basic Health Plan Account	
40 41 42 43 44 45 46 47	For services and expenses related to the basic health plan program. For contribution to the basic health plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.	

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

AID TO LOCALITIES 20)15-16	
-		
CENTER FOR COMMUNITY HEALTH PROGRAM		1,563,448,554
General Fund Local Assistance Account - 10000		
State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund		
	Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued Program account subtotal CENTER FOR COMMUNITY HEALTH PROGRAM General Fund Local Assistance Account - 10000 State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article of the public health law for activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of article of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the	of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued

any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum

45 46 47

48 49

1	limits specified herein, the department
2	shall transfer only those funds which are
3	necessary to meet the state share require-
4	ments for disproportionate share adjust-
5	ments expected to be paid for the period
6	January 1, 2015 through December 31, 2016.
7	The moneys hereby appropriated shall be
8	available for payment of financial assist-
9	ance heretofore accrued 190,800,000
10	For services and expenses related to public
11 12	health emergencies as declared by the counties or the commissioner of the
13	department of health, and approved by the
$\frac{13}{14}$	department of health, and approved by the director of the budget in accordance with
15	article 6 of the public health law.
16	Notwithstanding any provision of the law
17	to the contrary, a portion of these funds
18	may be transferred to any program, fund,
19	or account within the department to
20	respond to any identified emergency,
21	pursuant to approval by the director of
22	the budget
23	For services and expenses including payment
$\overline{24}$	of health insurance premiums and
25	reimbursement of health care providers for
26	services rendered to individuals enrolled
27	in the cystic fibrosis program pursuant to
28	chapter 851 of the laws of 1987. The
29	amounts appropriated pursuant to such
30	appropriation may be suballocated to other
31	state agencies or accounts for expendi-
32	tures incurred in the operation of
33	programs funded by such appropriation
34	subject to the approval of the director of
35	the budget 800,000
36	For services and expenses of a study of
37	
38	For services and expenses of a minority male
39 40	wellness and screening program
41	For services and expenses of a Latino health outreach initiative
42	For services and expenses to support the STD
43	center of excellence 480,000
44	For services and expenses of a rabies
45	program, including but not limited to
46	reimbursement to counties for rabies
47	expenses such as human post-exposure
48	vaccination, and research studies in the
49	control of wildlife rabies, pursuant to
50	United States department of agriculture
51	approval if necessary, to control the
52	spread of rabies

1 2 3	For grants-in-aid to contract for hypertension prevention, screening, and treatment programs
4	For services and expenses including an
5	education program related to a children's
6	asthma program. The department shall make
7	grants within the amounts appropriated
8	therefor to local health agencies, health
9	care providers, school, school-based
10	health centers and community-based organ-
11	izations and other organizations with
12	demonstrated interest and expertise in
13	serving persons with asthma to develop and
14	implement regional or community plans
15	which may include the following activ-
16	ities: self-management programs in elemen-
17	tary schools, conducting public and
18	provider education programs and implement-
19	ing protocols for collection of data on
20	asthma-related school absenteeism and
21	emergency room visits. In making grants
22	the commissioner may give priority consid-
23	eration to entities serving areas of the
24	state with high incidence and prevalence
25	of asthma 213,400
26	For services and expenses of a universal
27	prenatal and postpartum home visitation
28	program 1,847,000
29	For services and expenses for childhood
30	asthma coalitions 1,163,300
31	For services and expenses related to obesity
32	and diabetes programs
33	For services and expenses of the public
34	health management leaders of tomorrow
35	program, provided a portion of this appro-
36	priation shall be suballocated to univer-
37	sity at Albany school of public health 261,600
38	For services and expenses related to state-
39	wide health broadcasts involving local,
40	state and federal agencies 39,400
41	For grants to sudden infant death syndrome
42	centers 18,400
43	For services and expenses of the tick-borne
44	disease institute, including grants for
45	research and prevention, detection, and
46	treatment of Lyme disease and other tick-
47	borne illnesses 69,400
48	For services and expenses of the comprehen-
49	sive care centers for eating disorders
50 E 1	program
51	For services and expenses of a safe mother-

1	hood initiative to prevent maternal deaths
2	in New York state 34,700
3	For services and expenses of health
4	promotion initiatives 538,200
5	For services and expenses for statewide
6	maternal mortality reviews and the devel-
7	opment of protocols to reduce incidents of
8	death during childbirth 31,300
9	For services and expenses of the Adelphi
10	University breast cancer support program 283,300
11	For services and expenses of a statewide
12	public health campaign for tuberculosis
13	control and prevention and for screening
14	and education activities regarding sexual-
15	ly transmitted diseases, provided that any
16	funds allocated under this appropriation
17	shall not supplant existing local funds or
18	state funds allocated to county health
19	departments under article 6 of the public
20	health law 5,587,100
21	For services and expenses of the prenatal
22	care assistance program. Up to 100 percent
23	of this appropriation may be suballocated
24	to the medical assistance program general
25	fund - local assistance account to be
26	matched by federal funds 2,296,400
27	For services and expenses related to tobacco
28	enforcement, education and related activ-
29	ities, pursuant to chapter 433 of the laws
30	of 1997. Of amounts appropriated herein,
31	up to \$500,000 may be used for educational
32	programs 2,174,600
33	For services and expenses of the Maternity
34	and Early Childhood Foundation 283,300
35	For grants in aid to contract for hyperten-
36	sion prevention, screening and treatment
	programs 631,700
38	For services and expenses of tuberculosis
39	treatment, detection and prevention 565,600
40	For services and expenses to implement the
41	early intervention program act of 1992.
42	The moneys hereby appropriated shall be
43	available for payment of financial assist-
44 45	ance heretofore accrued or hereafter to
45 46	accrue. Notwithstanding the provisions of any other law to the contrary, for state
40 47	<u> </u>
48	fiscal year 2015-16 the liability of the state and the amount to be distributed or
49	otherwise expended by the state pursuant
50	to section 2557 of the public health law
51	shall be determined by first calculating
J <u>+</u>	Sharr be accommined by tribe carearacting

1 2 3 4 5 6 7	the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount
8 9	financial assistance heretofore accrued or
10	hereafter to accrue
11	ning services pursuant to article 2 of the
12	public health law. A portion of these
13	funds may be suballocated to other state
14	agencies
15	The moneys hereby appropriated shall be
16	available for respite services for fami-
17	lies of eligible children. Such moneys
18	shall be allocated to each municipality by
19	the department of health as determined by
20	the department, to reimburse such munici-
21	palities in the amount of 50 percent of
22	the costs of respite services provided to
23	eligible children and their families with
24	the approval of the early intervention
25	official, in accordance with section 2547
26	of the public health law, section 69-4.18
27	of title 10 of the New York codes, rules
28	and regulation and standards established
29	by the department for the provision of
30	respite services. The moneys allocated to
31 32	each municipality by the department shall
33	be the total amount of respite funds available for such purpose
34	For services and expenses of a comprehensive
35	adolescent pregnancy prevention program 10,632,000
36	Notwithstanding any inconsistent provision
37	of law, effective October 1, 2006, expend-
38	itures made from this appropriation shall
39	effectively provide a cost of living
40	adjustment, provided however, for the
41	period commencing on April 1, 2015 and
42	ending March 31, 2016, the commissioner
43	shall not apply any new cost of living
44	adjustment authorized by section 1 of part
45	C of chapter 57 of the laws of 2006, as
46	amended by section 1 of part I of chapter
47	60 of the laws of 2014, for the purpose of
48	establishing rates of payments, contracts
49 50	or any other form of reimbursement, for
50 51	providers of the following services, as determined by the commissioner of the
51 52	determined by the commissioner of the department of health: study of racial
<i>J</i> <u>L</u>	department of nearth. Study of factar

1 2	disparities, minority male wellness and screening, Latino health outreach, chronic
3	disease prevention and control programs,
4	nutritional services to pregnant women,
5	infants and children, hunger prevention
6	and nutrition assistance program, Indian
7	health, maternal and child health
8	programs, rape crisis, family planning,
9	childhood lead poisoning prevention, chil-
10	dren with special health care needs,
11	regional perinatal centers, migrant
12	health, dental services, Alzheimer's
13	disease assistance centers, Alzheimer's
14	research and education, tobacco control,
15	rabies, infectious disease programs,
16 17	immunization, universal prenatal and post- partum home visitation, sexually transmit-
18	ted diseases, osteoporosis prevention,
19	tick-borne disease, and tuberculosis
20	control. The commissioner of the depart-
21	ment of health shall determine the stand-
22	ards and requirements necessary to qualify
23	for such increases. A portion of this
24	appropriation may be suballocated to other
25	state agencies. Further, each local
26	government unit or direct contract provid-
27	er receiving such funding shall submit
28	written certification regarding the use of
29 30	such funds to be provided in the format prescribed by the department. Funds shall
31	be allocated from this appropriation
32	pursuant to a plan prepared by the commis-
33	sioner and approved by the director of the
34	budget 28,546,000
35	For services and expenses associated with
36	new and existing school based health
37	00110012
38	For services and expenses related to the
39	school based health clinics program,
40 41	notwithstanding any inconsistent provision of law to the contrary, funds shall be
42	of law to the contrary, funds shall be available for the statewide school based
43	health clinics program to provide grants
44	to certain school based health centers
45	pursuant to the following:
46	Anthony Jordon Health Center
47	Montefiore Medical Center 112,388
48	Chenango Memorial Hospital 14,048
49	East Harlem Council for Human Services 11,569
50	Family Health Network
51	Kaleida Health
52	Lutheran Medical Center 55,367

1 2 3 4 5	Nassau Health Care Corporation
7 8 9 10	Services
12 13 14 15 16 17 18 19 20 21	to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal
22 23 24 25 26 27 28 29 30 31 32 33	public health service act
34 35 36 37 38 39 40 41	agencies
42 43 44	For services and expenses of the health and social services sexuality-related programs
45 46 47 48	For services and expenses related to evidence based cancer services programs 25,281,000 For services and expenses related to the tobacco use prevention and control program
49 50 51 52	including grants to support cancer research

1 2 3	ically handicapped children, pursuant to article 6 of the public health law 3,480,000 For services and expenses of the coalition
4	for the institutionalized aged and disa-
5	bled 75,000
6	For additional services and expenses for
7	rape crisis centers for services to rape
8	victims and programs to prevent rape.
9	These funds may be suballocated to the
10	office of victim services 1,000,000
11	For services and expenses of expenses of a
12	rural dentistry pilot program in geograph-
13	ically isolated and underserved area coun-
14	ties 250,000
15	For services and expenses of the department
16	of health to implement subdivision 3-d of
17	section 1 of part C of chapter 57 of the
18 19	laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014
20	to provide funding for salary increases
21	for the period April 1, 2015 through March
22	31, 2016. Notwithstanding any other
23	provision of law to the contrary, and
24	subject to the approval of the director of
25	the budget, the amounts appropriated here-
26	in may be increased or decreased by inter-
27	change or transfer without limit to any
28	local assistance appropriation, and may
29	include advances to local governments and
30	voluntary agencies, to accomplish this
31	purpose
32	For services and expenses of expenses of the
33	Finger Lakes Health Systems Agency 209,000
34	For additional state grants for a program of
35	family planning services pursuant to arti-
~ ~	cle 2 of the public health law 750,000
37	For services and expenses related to the New
38	York State Breast Cancer Network 50,000
39	For services and expenses for the New York
40	School-Based Health Alliance 39,000
41	For services and expenses related to women's
42	health services. Notwithstanding any
43	provision of law this appropriation shall
44	be allocated only pursuant to a plan
45	submitted by the temporary president of
46	the senate, setting forth an itemized list
47	of grantees with the amount to be received
48	by each, or the methodology for allocation
49	such appropriation. Such plan, and the
50	grantees listed therein, shall be subject
51	to the approval of the director of the
52	budget and thereafter shall be included in

1 2 3 4	a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call	
5 6	vote	
7 8	Maternity and Early Childhood Foundation For services and expenses for the Niagara	
9 10	Health Quality Coalition	395,000
11 12	Lymphatic Disease Patient Registry and Tissue Bank	100 000
13 14	For services and expenses for the National Lymphatic Disease Patient Registry and	100,000
15 16	Tissue Bank	100,000
17 18	Comprehensive Care Centers for Eating Disorders programs	222 000
19	For services and expenses of the Endome-	
20 21	triosis Foundation of America	200,000
22	recommendations of the senate task force	
23	on Lyme and tick borne diseases. Notwith-	
24	standing any provision of law this appro-	
25	priation shall be allocated only pursuant	
26	to a plan submitted by the temporary pres-	
27	ident of the senate, setting forth an	
28	itemized list of grantees with the amount	
29	to be received by each, or the methodology	
30	for allocation such appropriation. Such	
31	plan, and the grantees listed therein,	
32	shall be subject to the approval of the	
33	director of the budget and thereafter	
34	shall be included in a resolution calling	
35	for the expenditure of such monies, which	
36	resolution must be approved by a majority	
37	vote of all members elected to the senate	
38	upon a roll call vote	600,000
39	For services and expenses of Comunilife,	
40	Inc. These funds may be suballocated to	
41	the office of mental health	200,000
42	For services and expenses of the ALS Associ-	•
43	ation Greater New York Chapter	250,000
44	For services and expenses of the American-I-	,
45	talian Cancer Foundation to provide mobile	
46	care services	25,000
47	For services and expenses of the Epilepsy	,
48	Foundation of Northeastern New York	50,000
49	For services and expenses of Nurse-Family	,
50	Partnership	000,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses of a dental demonstration program by the New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers
16 17 18	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
19 20 21 22 23	For activities related to a handicapped infants and toddlers program
24 25 26	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
9 10 11 12	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148
13 14 15 16 17 18 19 20 21 22 23 24	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
25 26 27	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
28 29 30 31 32 33	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 247,694,000 Program account subtotal
35 36 37	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
38 39 40 41 42 43	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 502,970,000 Program account subtotal 502,970,000
45	Special Revenue Funds - Other

DEPARTMENT OF HEALTH

1 2 3	Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
4 5 6 7	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004
8 9	Program account subtotal 1,653,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
13 14 15 16 17 18 19 20 21 22 22 22 22 23 31 31 33 33 33 34 44 42 43 44	For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law 1,095,000 For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health
45 46	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 10,576,800

DEPARTMENT OF HEALTH

1	Local Assistance Account - 10000
2 3 4 5 6 7 8	For services and expenses related to the water supply protection program
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
12 13 14 15 16 17	For services and expenses of various health prevention, diagnostic, detection and treatment services
18 19	CHILD HEALTH INSURANCE PROGRAM
20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act
44 45	Special Revenue Funds - Other HCRA Resources Fund

DEPARTMENT OF HEALTH

1	Children's Health Insurance Account - 20810
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law
23 24	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 126,458,000
25 26 27	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818
28 29 30 31 32 33 34 35	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued
36 37	HEALTH CARE REFORM ACT PROGRAM
38 39 40	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
41 42 43 44 45	For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public

1 2 3 4	health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of
5 6 7	law, the moneys hereby appropriated may be increased or decreased by interchange or
8	transfer with any appropriation of the department of health or by transfer or
9 10	suballocation to any appropriation of the department of financial services, the
11 12	office of mental health and the state office for the aging subject to the
13	approval of the director of the budget,
14 15	who shall file such approval with the department of audit and control and copies
16 17	thereof with the chairman of the senate finance committee and the chairman of the
18	assembly ways and means committee. With
19 20	the approval of the director of the budg- et, up to 5 percent of this appropriation
21 22	may be used for state operations purposes. At the direction of the director of the
23	budget, funds may also be transferred
24 25	directly to the general fund for the purpose of repaying a draw on the tobacco
26 27	revenue guarantee fund. For transfer to the pool administrator for
28 29	the purposes of making empire clinical research investigator program (ECRIP)
30	payments 8,612,000
31 32	For services and expenses of the New York state area health education center program
33 34	For services and expenses of the ambulatory
35 36	care training program pursuant to subdivi- sion 5-a of section 2807-m of the public
37	health law 4,060,000
38 39	For transfer to the Roswell Park Cancer Institute including support for the oper-
40 41	ating costs for cancer research 87,108,000 For services and expenses of the physician
42 43	loan repayment program pursuant to subdi- vision 5-a of section 2807-m of the public
44	health law. All or part of this appropri-
45 46	ation may be suballocated to the NYS high- er education services corporation 1,705,000
47 48	For additional services and expenses of the physician loan repayment program pursuant
49	to subdivision 5-a of section 2807-m of
50 51	the public health law
52	practice support program pursuant to

1	subdivision 5-a of section 2807-m of the
2	public health law
3	For services and expenses related to physi-
4	cian workforce studies pursuant to subdi-
5	vision 5-a of section 2807-m of the public
6	health law
7	For services and expenses of the diversity
8	in medicine/post-baccalaureate program
9	pursuant to subdivision 5-a of section
10	2807-m of the public health law 1,605,000
11	For suballocation to the department of
12	financial services related to the physi-
13	cians excess medical malpractice program 127,400,000
14	For transfer to health research incorporated
15	(HRI) for the AIDS drug assistance program 41,050,000
16	For state grants for the health workforce
17	retraining program. Notwithstanding
18	section 2807-g of the public health law,
19	or any other provision of law to the
20	contrary, funds hereby appropriated may be
21	made available to other state agencies and
22	facilities operated by the department of
23	health for services and expenses related
24	to the worker retraining program as
25	disbursed pursuant to section 2807-g of
26	the public health law. Provided, however,
27	that the director of the budget must
28	approve the release of any request for
29	proposal or request for application or any
30	other procurement initiatives issued on or
31	after April 1, 2007. Further provided that
32	any contract executed on or after April 1,
33	2007 must receive the prior approval of
34	the director of the budget. A portion of
35	this appropriation may be transferred to
36	state operations appropriations 26,817,000
37	For state grants for rural health care
38	access development
39	For state grants for rural health network
40	development 6,400,000
41	For services and expenses, including grants,
42	related to emergency assistance distrib-
43	utions as designated by the commissioner
44	of health. Notwithstanding section 112 or
45	163 of the state finance law or any other
46	contrary provision of law, such distrib-
47	utions shall be limited to providers or
48	programs where, as determined by the
49	commissioner of health, emergency assist-
50	ance is vital to protect the life or safe-
51	ty of patients, to ensure the retention of
52	facility caregivers or other staff, or in
J -	

AID TO LOCALITIES 2015-16

36 37 38 39 40 41 42 43 44	instances where health facility operations are jeopardized, or where the public health is jeopardized or other emergency situations exist	
46 47 48	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	2,788,800,000
49	General Fund Local Assistance Account - 10000	

AID TO LOCALITIES 2015-16

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

 Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between appropriated amounts and appropriations of medical assistance administration program, the medical assistance program, the office of health insurance and programs. Funding authority from account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities

AID TO LOCALITIES 2015-16

operated by the office of mental health, 1 2 the office for people with developmental 3 disabilities and the office of alcoholism 4 and substance abuse services and further 5 excluding any payments which are 6 appropriated within the department of 7 health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000 except as 8 April 1, 9 10 provided below and state share medicaid 11 spending, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,720,468,000, but in 12 April 1, 13 14 event shall department of health state 15 funds medicaid spending for the period April 1, 2015 through March 31, 16 17 exceed \$36,658,335,000 provided, however, 18 such aggregate limits may be adjusted by the director of the budget to account for 19 20 any changes in the New York state federal 21 medical assistance percentage amount 22 established pursuant to the federal social security act, increases in provider reven-23 24 reductions in local social services 25 district payments for medical assistance 26 administration and beginning April 1, 2012 27 the operational costs of the New York state medical indemnity fund, pursuant 28 29 a chapter establishing such fund, and state costs or savings from the basic 30 31 health plan program. Such projections may 32 be adjusted by the director of the budget 33 to account for increased or expedited department of health state funds medicaid 34 35 expenditures as a result of a natural or 36 other type of disaster, including governmental declaration of emergency. The 37 director of the budget, in consultation 38 39 with the commissioner of health, on a monthly basis known and 40 41 projected medicaid expenditures by catego-42 ry of service and by geographic region, as 43 determined by the commissioner of health, 44 incurred both prior to and subsequent to such assessment for each such period, and 45 46 if the director of the budget determines 47 that such expenditures are expected to 48 cause medicaid spending for such period to 49 exceed the aggregate limit specified here-50 for such period, the state medicaid director, in consultation with the direc-51 52 tor of the budget and the commissioner of

AID TO LOCALITIES 2015-16

health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for mediand medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly witha category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to specific categories of services contribdepartment of health medicaid uted to state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act,

AID TO LOCALITIES 2015-16

which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations health care representing providers, consumers, businesses, workers, health insurers, and others with relevant tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

46 For purposes of this section, a public 47 health emergency is defined as: (i) a 48 disaster, natural or otherwise, that 49 significantly increases the immediate need 50 for health care personnel in an area of 51 the state; (ii) an event or condition that 52 creates a widespread risk of exposure to a

AID TO LOCALITIES 2015-16

serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

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Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline

AID TO LOCALITIES 2015-16

medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department health, and may be increased decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their

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share of payments made pursuant to section
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     367-b of the social services law may be
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     set aside by the state comptroller in
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     interest-bearing account in order
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     ensure the orderly and prompt payment
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     providers
               under section 367-b of the
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     social services law pursuant to an esti-
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          provided by the commissioner of
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     health of each local social
                                     services
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     district's share of payments made pursuant
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     to section 367-b of the social services
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     law.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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     2015-16 set forth in chapter 53 of the
21
     laws of 2014 ..... 1,090,100,000
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   For contractual services related to medical
     necessity and quality of care reviews
23
     related to medicaid patients. Subject to
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     the approval of the director of the budg-
     et, all or part of this appropriation may
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     be transferred to the health care stand-
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     ards and surveillance program, general
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     fund - local assistance account.
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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     2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 7,400,000
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   The amount appropriated herein, together
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     with any federal matching funds obtained,
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          be available to the department,
     subject to the approval of the director of
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43
     the budget, for
                       contractual
                                      services
44
     related to a third party entity responsi-
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     ble for education of persons eligible for
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     medical assistance regarding their options
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     for enrollment in managed care plans.
     Subject to the approval of the director of
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     the budget, all or a part of this appro-
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     priation may be transferred to the office
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     of managed care, general fund - state
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     purposes account.
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Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
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     laws of 2014 ..... 70,000,000
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   For state reimbursement of administrative
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     expenses for the medical assistance
     program provided by the office of mental health, office for people with develop-
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     mental disabilities and office of alcohol-
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15
     ism and substance abuse services.
   The money hereby appropriated is available
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     for payment of aid heretofore accrued.
18
   Notwithstanding any other provision of
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          money hereby appropriated may be
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     increased or decreased by interchange with
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     any other appropriation of the department
     of health with the approval of the direc-
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     tor of the budget.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
26
     supersede and replace any duplicative (i)
27
     reappropriation for this item covering
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     fiscal year 2015-16, and (ii) appropri-
29
     ation for this item covering fiscal year
30
     2015-16 set forth in chapter 53 of the
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32
     laws of 2014 ...... 180,000,000
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       Program account subtotal ..... 1,347,500,000
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     Special Revenue Funds - Federal
36
37
     Federal Health and Human Services Fund
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     Medicaid Administration Transfer Account - 25107
39
   For reimbursement of local administrative
     expenses of medical assistance programs
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41
     and for state administration of medical
     assistance programs provided pursuant to
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     title XIX of the federal social security
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     act or its successor program. Notwith-
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     standing section 153 of the social
     services law, to include the performance
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     of eligibility and enrollment determi-
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     nations by the state or third-party enti-
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     ties designated by the state to perform
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     such services.
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AID TO LOCALITIES 2015-16

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by or interchange between these transfer appropriated amounts and appropriations of assistance the medical administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

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Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

43 Notwithstanding any other provision of law, 44 the money hereby appropriated may increased or decreased by interchange, 45 46 with any appropriation of the department 47 health, and may be increased decreased by transfer or suballocation 48 between these appropriated amounts and 49 50 appropriations of the office of mental 51 health, the office for people with devel-52 opmental disabilities, the office of alco-

AID TO LOCALITIES 2015-16

holism and substance abuse services, the 1 2 department of family assistance office of 3 temporary and disability assistance and 4 office of children and family services with the approval of the director of the 5 6 budget, who shall file such approval with 7 the department of audit and control 8 copies thereof with the chairman of the senate finance committee and the chairman 9 10 of the assembly ways and means committee. 11 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 12 13 the social services law, or payments of 14 federal funds otherwise due to the social services districts for programs 15 provided under the federal social security 16 17 act or the federal food stamp act, 18 herein appropriated, in amounts certified 19 by the state commissioner of temporary and disability assistance or the state commis-20 21 sioner of health as due from local 22 services districts each month as their 23 share of payments made pursuant to section 24 367-b of the social services law may 25 set aside by the state comptroller in an 26 interest-bearing account in order 27 ensure the orderly and prompt payment of under section 367-b of 28 providers 29 services law pursuant to an estisocial mate provided by the commissioner health of each local social serv 30 31 district's share of payments made pursuant 32 33 to section 367-b of the social services 34 law. 35 Notwithstanding any provision of law to the contrary, the portion of this appropri-36 37 ation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) 38 39 reappropriation for this item covering 40 fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 41 2015-16 set forth in chapter 53 of the 42 43 laws of 2014 1,261,300,000 44 For reimbursement of administrative expenses 45 of the medical assistance program provided 46 by the office of mental health, office for 47 people with developmental disabilities, 48 and office of alcoholism and substance abuse services provided pursuant to title 49 50 XIX of the federal social security act. The money hereby appropriated is available 51

for payment of aid heretofore accrued.

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DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

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Notwithstanding any other provision of
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      law, the money hereby appropriated may be
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      increased or decreased by interchange with
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      any other appropriation of the department
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      of health with the approval of the direc-
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    Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
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      ation covering fiscal year 2015-16 shall
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      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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12
      ation for this item covering fiscal year
13
      2015-16 set forth in chapter 53 of the
14
      laws of 2014 ..... 180,000,000
15
16
        Program account subtotal ..... 1,441,300,000
17
18
    MEDICAL ASSISTANCE PROGRAM ..... 122,086,126,000
19
20
21
      General Fund
22
      Local Assistance Account - 10000
23
    For the medical assistance program, includ-
      ing administrative expenses, for local
24
25
      social services districts, and for medical
26
      care rates for authorized child care agen-
27
      cies.
    Notwithstanding section 40 of state finance
28
      law or any other law to the contrary, all
29
30
      medical assistance appropriations made
      from this account shall remain in full force and effect in accordance, in the
31
32
33
      aggregate, with the following schedule:
      not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the
34
35
      remaining amount for the period April 1,
36
37
      2016 to March 31, 2017.
    Notwithstanding section 40 of the state finance law or any provision of law to the
38
39
40
      contrary, subject to federal approval,
      department of health state funds medicaid
41
      spending, excluding payments for medical
42
43
      services provided at state
                                       facilities
      operated by the office of mental health,
44
45
      the office for people with developmental
      disabilities and the office of alcoholism
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and substance abuse services and further

excluding any payments which are not appropriated within the department of

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AID TO LOCALITIES 2015-16

health, in the aggregate, for the period 1 2 April 1, 2015 through March 31, 2016, 3 shall not exceed \$17,937,867,000 except as 4 provided below and state share medicaid spending, in the aggregate, for the period 5 6 April 1, 2016 through March 31, 2017, 7 shall not exceed \$18,720,468,000, but in 8 no event shall department of health state 9 funds medicaid spending for the period 10 April 1, 2015 through March 31, 2017 11 exceed \$36,658,335,000 provided, however, 12 such aggregate limits may be adjusted by 13 the director of the budget to account for 14 any changes in the New York state federal 15 assistance percentage established pursuant to the federal social 16 17 security act, increases in provider reven-18 ues, reductions in local social services 19 district payments for medical assistance 20 administration and beginning April 1, 2012 21 the operational costs of the New York 22 state medical indemnity fund, pursuant to 23 a chapter establishing such fund, and 24 state costs or savings from the basic 25 health plan program. Such projections may 26 adjusted by the director of the budget account for increased or expedited 27 department of health state funds medicaid 28 29 expenditures as a result of a natural or 30 other type of disaster, including a 31 governmental declaration of emergency. The director of the budget, in consultation 32 33 with the commissioner of health, shall assess on a monthly basis known 34 35 projected medicaid expenditures by category of service and by geographic region, as 36 37 defined by the commissioner, incurred both 38 prior to and subsequent to such assessment 39 for each such period, and if the director 40 of the budget determines that such expend-41 itures are expected to cause medicaid spending for such period to exceed the 42 43 aggregate limit specified herein for period, the state medicaid director, in 44 consultation with the director of the budget and the commissioner of health, 45 46 47 shall develop a medicaid savings allo-48 cation plan to limit such spending to the 49 aggregate limit specified herein for such 50 period. 51

51 Such medicaid savings allocation plan shall 52 be designed, to reduce the expenditures

AID TO LOCALITIES 2015-16

authorized by the appropriations herein in 1 2 compliance with the following guidelines: 3 (1) reductions shall be made in compliance 4 with applicable federal law, including the 5 provisions of the Patient Protection and 6 Affordable Care Act, Public Law No. 7 and the Health Care and Education 8 Reconciliation Act of 2010, Public Law No. 9 111-152 (collectively "Affordable 10 Act") and any subsequent amendments there-11 to or regulations promulgated thereunder; 12 (2) reductions shall be made in a manner that complies with the state medicaid plan 13 14 approved by the federal centers for medi-15 care and medicaid services, provided, however, that the commissioner of health 16 17 is authorized to submit any state plan 18 amendment or seek other federal approval, 19 including waiver authority, to implement 20 the provisions of the medicaid savings 21 allocation plan that meets the 22 criteria set forth herein; (3) reductions 23 shall be made in a manner that maximizes 24 federal financial participation, to the 25 extent practicable, including any federal 26 financial participation that is available or is reasonably expected to become avail-27 28 able, in the discretion of the commission-29 er, under the Affordable Care Act; reductions shall be made uniformly among 30 31 categories of services and geographic 32 regions of the state, to the extent prac-33 ticable, and shall be made uniformly with-34 in a category of service, to the extent 35 practicable, except where the commissioner 36 that determines there are sufficient 37 grounds for non-uniformity, including but 38 limited to: the extent to which 39 specific categories of services contrib-40 uted to department of health medicaid 41 state funds spending in excess of the limits specified herein; the need to main-42 safety net services in underserved 43 communities; or the potential benefits of 44 45 pursuing innovative payment models contem-46 plated by the Affordable Care Act, in 47 which case such grounds shall be set forth 48 in the medicaid savings allocation plan; 49 and (5) reductions shall be made in a 50 manner that does not unnecessarily create 51 administrative burdens to medicaid appli-52 cants and recipients or providers.

AID TO LOCALITIES 2015-16

The commissioner shall seek the input of the legislature, as well as organizations health care providers. representing consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 40 For purposes of this section, a public 41 health emergency is defined as: (i) a or otherwise, that 42 disaster. natural 43 significantly increases the immediate need 44 for health care personnel in an area of 45 the state; (ii) an event or condition that 46 creates a widespread risk of exposure to a 47 serious communicable disease, or the potential for such widespread risk of 48 any other event or 49 exposure; or (iii) 50 condition determined by the commissioner to constitute an imminent threat to public 51 52 health.

AID TO LOCALITIES 2015-16

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

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In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any rates provision of law that sets a specific methodology amount or for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, rate changes, utilization changes, MRT investand shift of beneficiaries to ments, managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such

AID TO LOCALITIES 2015-16

actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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 The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in interest-bearing account in order ensure the orderly and prompt payment of under section 367-b of providers the social services law pursuant to an estimate provided by the commissioner of health of each local social services

AID TO LOCALITIES 2015-16

district's share of payments made pursuant to section 367-b of the social services law.

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50 51 Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transporaltered, tation services, that are amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

AID TO LOCALITIES 2015-16

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Notwithstanding any inconsistent provision
 2
         law to the contrary, funds shall be
 3
     made available to the commissioner of the
 4
     office of mental health or the commission-
 5
               the office of alcoholism and
 6
      substance abuse services, in consultation
7
                  commissioner of health and
            the
8
     approved by the director of the budget,
9
      and consistent with appropriations made
10
      therefor, to implement allocation plans
11
     developed by each such commissioner which
12
      shall describe mental health or substance
13
           disorder services that should be
14
     developed to meet service needs resulting
15
     from the reduction of inpatient behavioral
16
     health services provided under the medi-
      caid program, by programs licensed pursu-
17
18
     ant to article 31 or 32 of the mental
19
     hygiene law. Such programs may include
     programs that are licensed pursuant to
20
21
     both article 31 of the mental hygiene law
22
     and article 28 of the public health law,
     or certified under both article 32 of the
23
     mental hygiene law and article 28 of the
24
25
     public health law.
26
   Notwithstanding any inconsistent provision
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of law, the moneys hereby appropriated may available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

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services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 2,330,220,000

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering

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fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year
 2
      2015-16 set forth in chapter 53 of the
 3
      laws of 2014 ..... 529,958,000
   For services and expenses of the medical
 5
 6
     assistance program including clinic
7
      services.
8
   Notwithstanding any provision of law to the
9
      contrary, the portion of this appropri-
10
      ation covering fiscal year 2015-16 shall
11
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
12
13
14
     ation for this item covering fiscal year
15
      2015-16 set forth in chapter 53 of the
      laws of 2014 ..... 777,357,000
16
   For services and expenses of the medical
17
18
     assistance program including nursing home
19
      services.
20
   Notwithstanding any provision of law to the
21
     contrary, the portion of this appropri-
22
     ation covering fiscal year 2015-16 shall
     supersede and replace any duplicative (i)
23
24
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
25
     ation for this item covering fiscal year
26
27
      2015-16 set forth in chapter 53 of the
28
      laws of 2014 ..... 2,470,552,000
   For services and expenses of the medical
29
30
     assistance program including other long
      term care services.
31
32
   Notwithstanding any provision of law to the
33
     contrary, the portion of this appropri-
34
     ation covering fiscal year 2015-16 shall
35
     supersede and replace any duplicative (i)
     reappropriation for this item covering
36
     fiscal year 2015-16, and (ii) appropri-
37
     ation for this item covering fiscal year
38
39
      2015-16 set forth in chapter 53 of the
40
      laws of 2014 ..... 3,993,343,000
41
   For services and expenses of the medical
     assistance program including managed care
42
43
      services.
44
   Notwithstanding any provision of law to the
     contrary, the portion of this appropriation covering fiscal year 2015-16 shall
45
46
     supersede and replace any duplicative (i)
47
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
48
49
     ation for this item covering fiscal year
50
      2015-16 set forth in chapter 53 of the
51
52
     laws of 2014 ...... 7,795,392,000
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1 2 3	For services and expenses of the medical assistance program including pharmacy services.
5 6 7 8 9 10 11 12 13	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
$\frac{13}{14}$	assistance program including transporta-
15	tion services.
16	Notwithstanding any provision of law to the
17	contrary, the portion of this appropri-
18	ation covering fiscal year 2015-16 shall
19	supersede and replace any duplicative (i)
20	reappropriation for this item covering
21	fiscal year 2015-16, and (ii) appropri-
22	ation for this item covering fiscal year
23	2015-16 set forth in chapter 53 of the
24	laws of 2014 326,606,000
25	For additional services and expenses related
26	to air ambulance providers 2,000,000
27	For additional services and expenses related
28	to supplemental rates for ambulance
29	providers 6,000,000
30	For additional services and expenses related
31	to rural transportation providers 2,000,000
32	For services and expenses of the medical
33 34	assistance program including dental
	services. Notwithstanding any provision of law to the
	contrary, the portion of this appropri-
	ation covering fiscal year 2015-16 shall
38	supersede and replace any duplicative (i)
39	reappropriation for this item covering
40	fiscal year 2015-16, and (ii) appropri-
41	ation for this item covering fiscal year
42	2015-16 set forth in chapter 53 of the
43	laws of 2014 49,183,000
44	For services and expenses of the medical
45	assistance program including non-institu-
46	tional and other spending.
47 48	Notwithstanding any inconsistent provision
49	of law, the money hereby appropriated may be available for payments to any county or
50	public school districts associated with
51	additional claims for school supportive
52	health services.

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Notwithstanding any provision of law to the
 2
     contrary, the portion of this appropri-
3
     ation covering fiscal year 2015-16 shall
4
     supersede and replace any duplicative (i)
5
     reappropriation for this item covering
6
     fiscal year 2015-16, and (ii) appropri-
7
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
8
     laws of 2014 ..... 1,574,579,000
9
10
   Notwithstanding any inconsistent provision
11
     of law, subject to the approval of the
12
     director of the budget, upon submission of
13
     an allocation plan from the commissioner
14
     of health, the amount appropriated herein,
15
     together with any available federal match-
16
     ing funds, may be transferred or suballo-
17
     cated to the office of mental health,
18
     office of alcoholism and substance abuse
19
     services, office for people with develop-
20
     mental disabilities, division of housing
21
     and community renewal, New York state
22
     housing trust fund corporation, and office
23
     of temporary and disability assistance for
24
     services and expenses related to providing
25
     affordable housing. Any such spending
     shall consider the geographical location
26
27
     of the grants.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
30
     supersede and replace any duplicative (i)
31
32
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
33
34
     ation for this item covering fiscal year
35
     2015-16 set forth in chapter 53 of the
     laws of 2014 ...... 254,000,000
36
37
   For services and expenses of the medical
     assistance program including essential
38
39
     community provider network and vital
40
     access provider services.
41
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
42
43
     ation covering fiscal year 2015-16 shall
44
     supersede and replace any duplicative (i)
     reappropriation for this item covering
45
     fiscal year 2015-16, and (ii) appropri-
46
47
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
48
     laws of 2014 ..... 567,000,000
49
   For services and expenses of the medical
50
     assistance program for public providers
51
52
     that are the single performing provider
```

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system in the county or counties in which
 2
     the performing provider system operates
3
     approved projects pursuant to the delivery
     system reform incentive payment program ..... 80,000,000
5
   For services and expenses of the medical
6
     assistance program general hospitals that
7
          safety-net providers that evince
     severe financial distress, pursuant to
8
9
     criteria determined by the commissioner,
10
     shall be eligible for awards for amounts
11
     appropriated herein, to enable such
     providers to maintain operations and vital
12
13
     services while establishing long term
     solutions to achieve sustainable health
14
15
     services ...... 245,000,000
   For services and expenses of the medical
16
17
     assistance program to fully fund the
18
     public hospital transformation fund and
19
     the safety net performance provider system
20
     transformation fund within the delivery
21
     system reform incentive payment program,
22
     and to assure an equitable balance between
23
     such pools such that public providers are
     not disadvantaged, and to preserve federal
24
25
     funding in the section 1115 waiver part-
26
     nership plan ...... 200,000,000
   For services and expenses of the medical
27
     assistance program including vital access
28
29
     provider services to preserve critical
     access to essential behavioral health and
30
     other services in targeted areas of the
31
32
     state.
33
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
34
     ation covering fiscal year 2015-16 shall
35
     supersede and replace any duplicative (i)
36
37
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
38
     ation for this item covering fiscal year
39
40
     2015-16 set forth in chapter 53 of the
41
     laws of 2014 .....
                                                50,000,000
   For services and expenses associated with
42
43
     ending the AIDS epidemic, including but
44
     not limited to expanding the use of pre-
45
     exposure prophylaxis, enhancement
     targeted prevention activities, support
46
47
     for linkage and retention services and the
     development of a peer credentialing proc-
48
     ess ...... 10,000,000
49
   For services and expenses for health homes
50
51
     including grants to health homes to
     contribute to expenses associated with
52
```

```
health homes establishment and infrastruc-
 1
 2
     ture costs.
 3
   Notwithstanding any provision of law to the
 4
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2015-16 shall
 6
     supersede and replace any duplicative (i)
7
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year
8
9
10
     2015-16 set forth in chapter 53 of the
11
     For services and expenses related to expand-
12
13
     ing existing caregiver support services
14
     for persons with Alzheimer's and other
15
     dementias including additional respite and
16
     expansion of the department of health
     caregiver support services programs ...... 50,000,000
17
18
   For grants to counties, cities, towns or
19
     villages that own their public water
20
     system and the water supply for such
21
              for
                    the purpose of providing
     system
22
     assistance towards the costs of installa-
23
     tion, including but not limited to techni-
24
     cal and administrative costs associated
25
     with planning, design and construction,
     and start-up of fluoridation systems, and
26
27
     repair or upgrading of fluoridation equip-
28
     ment for such public water systems ...... 10,000,000
29
   For grants to medicaid managed care plans,
     health homes, and providers of behavioral
30
31
     health services to contribute to expenses
32
     associated with the transition of adult
33
     and children's behavioral health providers
34
     and services into managed care.
35
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
36
37
     ation covering fiscal year 2015-16 shall
     supersede and replace any duplicative (i)
38
39
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
40
41
     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
42
43
     laws of 2014 ..... 5,000,000
44
   For services and expenses and grants related
45
     to the population health improvement
46
     program.
47
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
48
49
     ation covering fiscal year 2015-16 shall
50
     supersede and replace any duplicative (i)
51
     reappropriation for this item covering
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```
fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year
 1
 2
 3
      2015-16 set forth in chapter 53 of the
      laws of 2014 ..... 13,500,000
 5
   For services and expenses related to
 6
     regional planning activities of the finger
7
     lakes health systems agency, including
8
     statewide coordination and demonstration
     of best practices. The department shall
9
10
     make grants within amounts appropriated
11
     therefor, to assure high-quality and
     accessible primary care, to provide tech-
12
13
     nical assistance to support financial and
14
     business planning for integrated systems
15
          care, and to assist primary care
     providers in the adoption, implementation,
16
17
     and meaningful use of electronic health
18
     record technology.
19
   Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
20
21
     ation covering fiscal year 2015-16 shall
22
      supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
23
24
25
     ation for this item covering fiscal year
26
      2015-16 set forth in chapter 53 of the
      laws of 2014 ..... 2,500,000
27
28
        grants to the civil service employees
29
     association, Local 1000, AFSCME, AFL-CIO
      to allow child care workers represented by
30
31
      the union to reduce the cost of purchasing
32
      coverage under the exchange.
33
   Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
35
     ation covering fiscal year 2015-16 shall
      supersede and replace any duplicative (i)
36
37
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
38
39
      ation for this item covering fiscal year
40
      2015-16 set forth in chapter 53 of the
41
      laws of 2014 ..... 10,600,000
        grants to the United Federation of
42
43
     Teachers, Local 2, AFT, AFL-CIO to allow
44
      child care workers represented by the
45
     union to reduce the cost of purchasing
46
      coverage under the exchange.
   Notwithstanding any provision of law to the
47
     contrary, the portion of this appropri-
48
49
     ation covering fiscal year 2015-16 shall
50
     supersede and replace any duplicative (i)
51
     reappropriation for this item covering
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DEPARTMENT OF HEALTH

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fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year
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 3
      2015-16 set forth in chapter 53 of the
      laws of 2014 ..... 10,500,000
    For the state share of medical assistance services expenses incurred by the depart-
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      ment of health for the provision
      medical assistance including services to
8
      people with developmental disabilities for
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10
      mental hygiene stabilization in annual
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      amounts not to exceed $849,950,000 in
      state fiscal year 2015-16,
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      $1,043,450,000 in state fiscal year 2016-
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    Notwithstanding any provision of law to the
      contrary, the portion of this appropriation covering fiscal year 2015-16 shall
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      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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21
      ation for this item covering fiscal year
      2015-16 set forth in chapter 53 of the
22
23
      laws of 2014 ..... 1,893,400,000
    For services and expenses of the medical
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25
      assistance program including medical
      services provided at state facilities operated by the office of mental health,
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      the office for people with developmental
      disabilities and the office of alcoholism
29
      and substance abuse services.
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    Notwithstanding any provision of law to the
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32
      contrary, the portion of this appropri-
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      ation covering fiscal year 2015-16 shall
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      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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      ation for this item covering fiscal year
37
      2015-16 set forth in chapter 53 of the
38
39
      laws of 2014 ..... 10,000,000
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        42
43
      Special Revenue Funds - Federal
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      Federal Health and Human Services Fund
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      Medicaid Direct Account - 25106
46
    For services and expenses for the medical
      assistance program, including administra-
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48
      tive expenses for local social services
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      districts, pursuant to title XIX of the
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AID TO LOCALITIES 2015-16

1 federal social security act or its succes2 sor program.
3 Notwithstanding section 40 of the state

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48 49 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with develop-mental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of disability assistance, temporary and office of children and family services, department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of senate finance committee and the chairman of the assembly ways and means committee.

50 Notwithstanding any inconsistent provision 51 of law, in lieu of payments authorized by 52 the social services law, or payments of

AID TO LOCALITIES 2015-16

federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in interest-bearing account in order ensure the orderly and prompt payment providers under section 367-b of the social services law pursuant to an estiprovided by the commissioner health of each local social district's share of payments made pursuant to section 367-b of the social services law.

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51 52 Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissionthe office of alcoholism and substance abuse services, in consultation commissioner of health with the approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

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For services and expenses of the medical
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     assistance program including hospital
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     inpatient services.
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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     2015-16 set forth in chapter 53 of the
12
     laws of 2014 ...... 12,505,174,000
       services and expenses of the medical
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14
     assistance program including
                                    hospital
     outpatient and emergency room services.
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16
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
21
     fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
     2015-16 set forth in chapter 53 of the
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     25
   For services and expenses of the medical
26
     assistance program including
                                      clinic
27
     services.
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   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year 2015-16 set forth in chapter 53 of the
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35
     laws of 2014 ..... 2,057,802,000
36
37
   For services and expenses of the medical
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     assistance program including nursing home
39
     services.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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     2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 8,378,083,000
48
   For services and expenses of the medical
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50
     assistance program including other long
51
     term care services.
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1 2 3 4 5 6 7 8 9 10 11	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
13	Notwithstanding any provision of law to the
14	contrary, the portion of this appropri-
15 16	ation covering fiscal year 2015-16 shall supersede and replace any duplicative (i)
17	reappropriation for this item covering
18	fiscal year 2015-16, and (ii) appropri-
19	ation for this item covering fiscal year
20	2015-16 set forth in chapter 53 of the
21	laws of 2014
22 23	assistance program including pharmacy
24	services.
25	Notwithstanding any provision of law to the
26	contrary, the portion of this appropri-
27	ation covering fiscal year 2015-16 shall
28	supersede and replace any duplicative (i)
29 30	reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
31	ation for this item covering fiscal year
32	2015-16 set forth in chapter 53 of the
33	laws of 2014 5,103,997,000
34	For services and expenses of the medical
35	
36 37	tion services. Notwithstanding any provision of law to the
38	contrary, the portion of this appropri-
39	ation covering fiscal year 2015-16 shall
40	supersede and replace any duplicative (i)
41	reappropriation for this item covering
42 43	fiscal year 2015-16, and (ii) appropri-
44	ation for this item covering fiscal year 2015-16 set forth in chapter 53 of the
45	laws of 2014
46	For additional services and expenses related
47	to air ambulance providers 2,000,000
48	For additional services and expenses related
49	to supplemental rates for ambulance
50 51	providers 6,000,000 For additional services and expenses related
52	to rural transportation providers 2,000,000

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For services and expenses of the medical
 2
     assistance program including dental
3
     services.
   Notwithstanding any provision of law to the
5
     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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     2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 376,705,000
12
   For services and expenses of the medical
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14
     assistance program including noninstitu-
15
     tional and other spending.
   Notwithstanding any provision of law to the
16
     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
21
     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year
22
     2015-16 set forth in chapter 53 of the
23
24
     laws of 2014 ...... 12,184,436,000
25
   For grants to medicaid managed care plans,
     health homes, and providers of behavioral
26
     health services to contribute to expenses
27
28
     associated with the transition of adult
29
     and children's behavioral health providers
30
     and services into managed care.
   Notwithstanding any provision of law to the
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32
     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
35
     reappropriation for this item covering
     fiscal year 2015-16, and (ii) appropri-
36
     ation for this item covering fiscal year
37
     2015-16 set forth in chapter 53 of the
38
39
     laws of 2014 ..... 5,000,000
40
   For services and expenses and grants related
41
        the population health improvement
42
     program.
43
   Notwithstanding any provision of law to the
44
     contrary, the portion of this appropri-
45
     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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50
     2015-16 set forth in chapter 53 of the
     laws of 2014 ..... 13,500,000
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For services and expenses related to
 2
     regional planning activities of the finger
 3
      lakes health systems agency, including
 4
      statewide coordination and demonstration
 5
     of best practices. The department shall
 6
     make grants within amounts appropriated
7
     therefor, to assure high-quality and
8
     accessible primary care, to provide tech-
9
     nical assistance to support financial and
10
     business planning for integrated systems
11
          care, and to assist primary care
     providers in the adoption, implementation,
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     and meaningful use of electronic health
14
      record technology.
   Notwithstanding any provision of law to the
15
      contrary, the portion of this appropri-
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      ation covering fiscal year 2015-16 shall
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      supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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      ation for this item covering fiscal year
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      2015-16 set forth in chapter 53 of the
23
      laws of 2014 ..... 2,500,000
24
   For services and expenses for the 1115 waiv-
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      er known as the partnership plan for the
     purpose of reinvesting savings resulting
26
      from the redesign of the medical assist-
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     ance program, the money hereby appropri-
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     ated may be used to make funds or payments
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     authorized pursuant to such waiver,
      including funds or payments described in
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32
      subdivisions 20 and 21 of section 2807 of
33
      the public health law.
34
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
     ation covering fiscal year 2015-16 shall
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37
      supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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      2015-16 set forth in chapter 53 of the
      laws of 2014 ..... 4,000,000
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   For services and expenses of the medical
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     assistance program including medical
     services provided at state facilities operated by the office of mental health,
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      the office for people with developmental
     disabilities and the office of alcoholism
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      and substance abuse services.
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   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
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DEPARTMENT OF HEALTH

AID TO LOCALITIES 2015-16

supersede and replace any duplicative (i) 1 2 reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-3 4 ation for this item covering fiscal year 2015-16 set forth in chapter 53 of the 5 6 laws of 2014 10,000,000,000 7 8 Program account subtotal 77,984,744,000 9 10 Special Revenue Funds - Other 11 HCRA Resources Fund 12 Indigent Care Account - 20817 13 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri-14 15 ations made from this account shall remain 16 17 in full force and effect in accordance, in 18 the aggregate, with the following sched-19 ule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017. 20 21 22 23 Notwithstanding section 40 of the state finance law or any provision of law to the 24 contrary, subject to federal approval, 25 26 department of health state funds medicaid 27 spending, excluding payments for medical 28 services provided at state facilities 29 operated by the office of mental health, 30 the office for people with developmental 31 disabilities and the office of alcoholism and substance abuse services and further 32 33 excluding any payments which are not 34 appropriated within the department of health, in the aggregate, for the period 35 April 1, 2015 through March 31, 2016, 36 shall not exceed \$17,937,867,000 except as 37 38 provided below and state share medicaid 39 spending, in the aggregate, for the period April 1, 2016 through March 31, 2017, 40 shall not exceed \$18,720,468,000, but 41 42 no event shall department of health state funds medicaid spending for the period April 1, 2015 through March 31, 2017 43 44 exceed \$36,658,335,000 provided, however, 45 such aggregate limits may be adjusted by 46 the director of the budget to account for 47 48 any changes in the New York state federal 49 medical assistance percentage amount

established pursuant to the federal social

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AID TO LOCALITIES 2015-16

security act, increases in provider revenreductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant a chapter establishing such fund, and state costs or savings from the basic health plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health

AID TO LOCALITIES 2015-16

is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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51 52 The commissioner shall seek the input of the legislature, as well as organizations representing health providers, care consumers, businesses, workers, insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a impact on the overall medicaid material program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide

AID TO LOCALITIES 2015-16

written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid

 (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any

AID TO LOCALITIES 2015-16

amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investand shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department health's website in a timely manner. the purpose of making payments to providers of medical care pursuant section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to gener-

provision of law that sets a specific

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al hospitals related to indigent care pursuant to article 28 of the public
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     health law respectively, when combined
            federal funds for services and
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     with
     expenses for the medical assistance
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     program pursuant to title XIX of the
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     federal social security act or its succes-
     sor program, shall equal the amount of the
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     funds received related to health care
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     reform act allowances and surcharges
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     pursuant to article 28 of the public
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     health law and deposited to this account
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     less any such amounts withheld pursuant to
      subdivision 21 of section 2807-c of the
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     public health law. Notwithstanding any
     inconsistent provision of law, the moneys
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     hereby appropriated may be increased or
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     decreased by interchange or transfer with
     any appropriation of the department of health with the approval of the director
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               budget, who shall file such
          the
     approval with the department of audit and
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     control and copies thereof with the chair-
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     man of the senate finance committee and
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     the chairman of the assembly ways and
26
     means committee.
   Notwithstanding any provision of law to the
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28
     contrary, the portion of this appropri-
29
     ation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year
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     2015-16 set forth in chapter 53 of the
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     laws of 2014 ..... 1,583,000,000
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       Program account subtotal ..... 1,583,000,000
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39
      Special Revenue Funds - Other
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     HCRA Resources Fund
     Medical Assistance Account - 20804
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   Notwithstanding section 40 of state finance
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      law or any other law to the contrary, all
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     medical assistance appropriations made
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     from this account shall remain in full
     force and effect in accordance, in the
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     aggregate, with the following schedule:
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     not more than 49 percent for the period
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     April 1, 2015 to March 31, 2016; and the
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AID TO LOCALITIES 2015-16

remaining amount for the period April 1, 1 2 2016 to March 31, 2017. 3 Notwithstanding section 40 of the 4 finance law or any provision of law to the 5 contrary, subject to federal approval, 6 department of health state funds medicaid 7 spending, excluding payments for medical 8 provided at state facilities services 9 operated by the office of mental health, 10 the office for people with developmental 11 disabilities and the office of alcoholism 12 and substance abuse services and further 13 excluding any payments which are not 14 appropriated within the department of 15 health, in the aggregate, for the period April 1, 2015 through March 31, 2016, 16 17 shall not exceed \$17,937,867,000 except as 18 provided below and state share medicaid 19 spending, in the aggregate, for the period April $\bar{1}$, 2016 through March 31, 2017, 20 21 shall not exceed \$18,720,468,000, but 22 no event shall department of health state funds medicaid spending for the period April 1, 2015 through March 31, 2017 23 24 25 exceed \$36,658,335,000 provided, however, 26 such aggregate limits may be adjusted by the director of the budget to account for 27 28 any changes in the New York state federal 29 assistance percentage established pursuant to the federal social 30 31 security act, increases in provider reven-32 reductions in local social services 33 district payments for medical assistance 34 administration and beginning April 1, 2012 35 the operational costs of the New York state medical indemnity fund, pursuant 36 37 a chapter establishing such fund, and state costs or savings from the basic 38 39 plan. Such projections may be health 40 adjusted by the director of the budget to 41 account for increased or expedited departhealth state funds medicaid 42 of ment 43 expenditures as a result of a natural or 44 type of disaster, including a 45 governmental declaration of emergency. The 46 director of the budget, in consultation 47 with the commissioner of health, shall 48 assess on a monthly basis known 49 projected medicaid expenditures by catego-50 ry of service and by geographic region, as determined by the commissioner of health, 51 52 incurred both prior to and subsequent to

AID TO LOCALITIES 2015-16

such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. (collectively "Affordable Care 111-152 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for mediand medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which

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DEPARTMENT OF HEALTH

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specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health providers, care consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medi-

AID TO LOCALITIES 2015-16

caid savings allocation plan is necessary due to a public health emergency.

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For purposes of this section, a health emergency is defined as: (i) a or otherwise, that natural disaster, significantly increases the immediate need for health care personnel in an area the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or potential for such widespread risk (iii) any other event or exposure; or condition determined by the commissioner to constitute an imminent threat to public

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed

AID TO LOCALITIES 2015-16

the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, rate changes, utilization changes, MRT investand shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department health's website in a timely manner.

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For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federgovernment where payment systems intermediaries are through fiscal operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of assembly ways and means committee.

For services and expenses of the medical assistance program.

47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2015-16 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

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fiscal year 2015-16, and (ii) appropri-
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      ation for this item covering fiscal year
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      2015-16 set forth in chapter 53 of the
      laws of 2014 ..... 6,846,583,000
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   For services and expenses of the medical
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     assistance program related to supporting
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     workforce recruitment and retention of
     personal care services or any worker with
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     direct patient care responsibility for
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     local social service districts which
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      include a city with a population of over
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      one million persons.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2015-16 shall
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2015-16, and (ii) appropri-
     ation for this item covering fiscal year 2015-16 set forth in chapter 53 of the
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      laws of 2014 ..... 272,000,000
   For services and expenses of the medical
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     assistance program related to supporting
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     workforce recruitment and retention of
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     personal care services for local social
     service districts that do not include a
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     city with a population of over one million
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     persons.
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   Notwithstanding any provision of law to the
     contrary, the portion of this appropriation covering fiscal year 2015-16 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2015-16, and (ii) appropri-
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     ation for this item covering fiscal year
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      2015-16 set forth in chapter 53 of the
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      laws of 2014 ..... 22,400,000
    For services and expenses of the medical
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     assistance program related to supporting
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     rate increases for certified home health
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     agencies, long term home health care
     programs, AIDS home care programs, hospice
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     programs, managed long term care plans and
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     approved managed long term care operating
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     demonstrations
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                              recruitment
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     retention
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     Notwithstanding any provision of the law
     to the contrary, the portion of this
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     appropriation covering fiscal year 2015-16
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     shall supersede and replace any duplica-
     tive (i) reappropriation for this item
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DEPARTMENT OF HEALTH

1 2 3 4 5 6 7	covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014	
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medical Assistance Account - 22187	
11 13 14 15 16 17 18 19 10 12 12 12 12 12 12 12 13 14 15 16 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to March 31, 2017. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,720,468,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2015 through March 31, 2017 exceed \$36,658,335,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services	

AID TO LOCALITIES 2015-16

district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund, and state costs or savings from the basic health plan. Such projections may adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. (collectively "Affordable 111-152 Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval,

AID TO LOCALITIES 2015-16

including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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51 52 The commissioner shall seek the input of the legislature, as well as organizations providers, representing health care consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service particular geographic regions of the

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly 12553-06-5

DEPARTMENT OF HEALTH

2015-16 AID TO LOCALITIES

ways and means committees at least 30 days 1 2 before the date on which implementation is 3 expected to begin.

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- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs and (b) of this subdivision, the (a) commissioner need not seek the described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, potential for such widespread risk of exposure; or (iii) any other event condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 41 In accordance with the medicaid savings allocation plan, the commissioner of the 42 43 department of health shall reduce department of health state funds medicaid spend-44 45 ing by the amount of the projected over-46 spending through, actions including, but 47 not limited to modifying or suspending reimbursement methods, including but not 48 limited to all fees, premium levels and 49 50 rates of payment, notwithstanding provision of law that sets a specific 51 52 amount or methodology for any such

AID TO LOCALITIES 2015-16

payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

 The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agen-

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14	cy, long term home health care program and hospital services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
15 16	OFFICE OF HEALTH INSURANCE PROGRAMS
17 18	General Fund Local Assistance Account - 10000
19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 33 33 34 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapter 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 1 & 1 & 1 & 1 & 1 & 2 & 2$	the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law
38 39 40	Program account subtotal
41 42 43	Special Revenue Funds - Federal Federal Health and Human Services Fund Medical Assistance and Survey Account - 25107
44 45 46 47 48 49	For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM	
Local Assistance Account - 10000 25 For contractual services related to medical 26 necessity and quality of care reviews 27 related to medicaid patients and to moni- 28 tor health care services provided to	,000
necessity and quality of care reviews related to medicaid patients and to moni- tor health care services provided to	
For services and expenses to support the center for liver transplant and the alli- ance for donation	

1 2 3 4 5 6 7 8 9 10	For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident
11	needs. Such allocation shall serve as the
12	basis of distribution to eligible facili-
13	ties 6,532,000
14	For an operating assistance subprogram for
15	enriched housing. To the extent that funds
16	are appropriated for such purposes, the
17	department is authorized to pay an operat-
18	ing subsidy for SSI recipients who are
19	residents in certified not-for-profit or
20 21	public enriched housing programs. Such subsidy shall not exceed \$115 per month
22	per each SSI recipient and will be paid
23	directly to the certified operator. If
24	appropriations are not sufficient to meet
25	such maximum monthly payments, such subsi-
26	dy shall be reduced proportionately 475,000
27	For services and expenses, including grants,
28	of the long term care community coalition
29	for an advocacy program on behalf of
30	seniors with long term care needs
31	For services and expenses of Columbia Memo-
32	rial Hospital 350,000
33	For services and expenses of Premium Health,
34	Inc. to support integrated and comprehen-
35 36	sive primary, specialty and preventive care services 400,000
37	For services and expenses of the Primary
38	Care Development Corporation
39	For services and expenses of Jewish Family
40	Services of Rockland
41	For services and expenses of Urban Health
42	Plan, Inc 50,000
43	For services and expenses for the center for
44	workforce studies at the school of public
45	health through the research foundation of
46	the state university of New York 186,000
47	For services and expenses of upstate medical
48	university through the research foundation
49	of the state university of New York to
50	promote minority participation in medical
51	education 19,000

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144
12 13 14 15 16 17 18 19 20 21 22 23	For expenses and services related to the health resources and services administration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation
24 25	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 13,004,400
26 27	General Fund Local Assistance Account - 10000
28 29 30 31 32 33	For services and expenses of a genetic disease screening program
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
38 39 40 41 42	For services and expenses of the various health prevention, diagnostic, detection and treatment services
43	Program account subtotal 3,682,000
44	Special Revenue Funds - Other

DEPARTMENT OF HEALTH

1 2	Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
3	For services and expenses related to spinal
4	cord injury research pursuant to chapter
5	338 of the laws of 1998 7,000,000
6	For additional services and expenses related
7	to spinal cord injury research pursuant to
8	chapter 338 of the laws of 1998 1,500,000
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10	Program account subtotal 8,500,000
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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 AIDS INSTITUTE PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2014: 5 For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state 6 agencies, authorities, or accounts for expenditures related to the 7 8 New York/New York III supportive housing agreement 9 29,556,000 (re. \$18,287,000) 10 For additional grants to existing community service programs to meet 11 the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased 12 13 operating costs of these programs. Such grants shall be equitably 14 distributed ... 525,000 (re. \$377,000) 15 For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers 16 17 that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and 18 19 programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grant shall be used 20 21 to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed ... 22 23 525,000 (re. \$306,000) 24 By chapter 54, section 1, of the laws of 2009: 25 For grants to programs in New York state for the provision of HIV/AIDS legal and supportive services ... 600,000 (re. \$44,000) 26 27 CENTER FOR COMMUNITY HEALTH PROGRAM 28 General Fund 29 Local Assistance Account - 10000 30 By chapter 53, section 1, of the laws of 2014: 31 State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for 32 33 34 activities under the jurisdiction of the commissioner of health. 35 Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only 36 after the county chief financial officer certifies, in the state aid 37 38 application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the coun-39 40 41 ty pursuant to the Master Settlement Agreement entered into on 42 November 23, 1998 by the state and leading United States tobacco

product manufacturers, except in the case of a public health emer-

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be

gency, as determined by the commissioner of health.

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16 transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2014 through December 31, 2014. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. Notwithstanding any inconsistent provision of law, rule or regulation, for state aid purposes, commencing on July 1, 2014, provision of prenatal clinical health care services shall be eliqible for state aid for uninsured women of any age, provided that the municipality makes good faith efforts to assist such women with insurance enrollment and only until such time as enrollment becomes effective; provided, however, that if this chapter appropriates sufficient additional funds to support the provision of state aid for prenatal services for all women, regardless of insurance enrollment, then this language shall be considered null and void as of March 31, 2014 ... 192,500,000 (re. \$149,915,000) For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and communitybased organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. 213,400 (re. \$82,000) For services and expenses of the Adelphi University breast cancer support program ... 283,300 (re. \$93,200) State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be suballocated to other state agencies

For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:

Anthony Jordon Health Center ... 26,444 (re. \$26,444)

DEPARTMENT OF HEALTH

1 2 3	Montefiore Medical Center 112,388 (re. \$112,388) Chenango Memorial Hospital 14,048
4	Family Health Network 8,239 (re. \$8,239)
5 6	Kaleida Health 168,581 (re. \$168,581) Lutheran Medical Center 55,367 (re. \$55,367)
7	Nassau Health Care Corporation 10,743 (re. \$10,743)
8	NY Presbyterian Hospital 197,504 (re. \$197,504)
9	Renaissance-Harlem Hospital 80,160 (re. \$80,160)
10 11	Sisters of Charity 33,055 (re. \$33,055) Suffolk County DOH 9,090
12	Threshold Center for Alternative Youth Services
13	20,659 (re. \$20,659)
14	University of Rochester 46,278 (re. \$46,278)
15	Via Health-Rochester General Hospital 15,701 (re. \$15,701)
16 17	William F. Ryan Community Health Center 16,528 (re. \$16,528) For services and expenses to support grants to community health
18	centers and comprehensive diagnostic and treatment centers for the
19	purpose of furnishing primary health care services, including
20	outreach, health education and dental care, to migrant and seasonal
21 22	farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal
23	funding for such purpose pursuant to section 330(g) of the federal
24	public health service act 406,000 (re. \$296,000)
25	For services and expenses related to providing nutritional services
26 27	and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture
28	and markets for the farmer's market nutrition program and migrant
29	worker services and the office of temporary and disability assist-
30	ance for prenatal care assistance program activities. A portion of
31 32	these funds may be suballocated to other state agencies
33	For services and expenses, including operating expenses related to
34	providing nutritional services and nutrition education for hunger
35	prevention and nutrition assistance. A portion of this appropriation
36 37	may be suballocated to other state agencies (re. \$14,398,000)
38	For services and expenses of the health and social services sexuali-
39	ty-related programs 4,967,000 (re. \$1,377,000)
40	For grants to rape crisis centers for services to rape victims and
41 42	programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to the office of victim services
43	for expenditures incurred in the operation of programs funded by
44	such appropriation subject to the approval of the director of the
45	budget 1,888,000 (re. \$944,000)
46 47	For services and expenses of the coalition for the institutionalized aged and disabled 75,000 (re. \$54,000)
48	For additional services and expenses for rape crisis centers for
49	services to rape victims and programs to prevent rape
50	1,650,000 (re. \$813,000)
51 52	For additional grants to rape crisis centers for services to rape victims and programs to prevent rape 150,000 (re. \$135,000)
52	11001 (10. \$10310 (10. \$103,000)

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 0 1 1 2 1 3 1 4 1 5 6 7 1 8 9 0 1 2 1 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3	For services and expenses of an opioid drug addiction, prevention and treatment program . 450,000
37	For services and expenses for New Alternatives for Children
	For services and expenses related to the lyme disease task force
40	recommendations 500,000 (re. \$416,000)
	For services and expenses of the ComuniLife: Life is precious program
42	for costs related to suicide prevention of Latina women
43	300,000 (re. \$217,000)
44 45 46 47 48 49	For services and expenses of the department of health to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the
50 51	amounts appropriated herein may be increased or decreased by inter- change or transfer without limit to any local assistance appropri-

DEPARTMENT OF HEALTH

1 2	ation, and may include advances to local governments and voluntary agencies, to accomplish this purpose 830,000 (re. \$830,000)
3 4	By chapter 53, section 1, of the laws of 2013: State grants for a program of family planning services pursuant to
5	article 2 of the public health law. A portion of these funds may be
6	suballocated to other state agencies
7	23,701,700 (re. \$724,000)
8	For services and expenses including an education program related to a
9	children's asthma program. The department shall make grants within
10	the amounts appropriated therefor to local health agencies, health
11	care providers, school, school-based health centers and community-
12	based organizations and other organizations with demonstrated inter-
13	est and expertise in serving persons with asthma to develop and
14	implement regional or community plans which may include the follow-
15	ing activities: self-management programs in elementary schools,
16	conducting public and provider education programs and implementing
17	protocols for collection of data on asthma-related school absentee-
18	ism and emergency room visits. In making grants the commissioner may
19 20	give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this
21	appropriation may be transferred to state operations appropriations
22	for administration of this program
23	213,400 (re. \$12,000)
24	For services and expenses associated with new and existing school
25	based health centers 9,842,900 (re. \$200,000)
26	For services and expenses related to the school based health clinics
27	program, notwithstanding any inconsistent provision of law to the
28	contrary, funds shall be available for the statewide school based
29	health clinics program to provide grants to certain school based
30	health centers pursuant to the following:
31	Anthony Jordon Health Center 26,444 (re. \$26,444)
32	Montefiore Medical Center 112,388 (re. \$112,388)
33 34	Chenango Memorial Hospital 14,048 (re. \$14,048)
35	Family Health Network 8,239 (re. \$8,239) Kaleida Health 168,581
36	Nassau Health Care Corporation 10,743 (re. \$10,743)
37	Renaissance-Harlem Hospital 80,160 (re. \$80,160)
38	Suffolk County DOH 9,090 (re. \$9,090)
39	Threshold Center for Alternative Youth Services
40	20,659 (re. \$20,659)
41	20,659 (re. \$20,659) University of Rochester 46,278 (re. \$46,278)
42	For services and expenses of the health and social services sexuality-
43	related programs 4,966,900 (re. \$106,100)
44	For grants to rape crisis centers for services to rape victims and
45	programs to prevent rape. The amounts appropriated pursuant to such
46	appropriation may be suballocated to other state agencies or
47	accounts for expenditures incurred in the operation of programs
48 49	funded by such appropriation subject to the approval of the director
4 9	of the budget 1,887,600 (re. \$24,000) For additional services and expenses associated with new and existing
51	school based health centers 557,000 (re. \$21,000)
	22 342-34 35

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 28 29 29 20 20 21 21 22 22 23 24 24 25 26 26 26 27 27 28 28 28 26 26 26 26 27 28 28 28 28 28 28 28 28 28 28 28 28 28	For services and expenses of the New York State Coalition of School-Based Health Centers 39,000 (re. \$10,000) For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998. All or a portion of this appropriation may be transferred or suballocated to the state operations appropriations or the miscellaneous special revenue fund spinal cord injury research fund account (re. \$857,000) For services and expenses related to the center for disability services' women's special health network (re. \$250,000) For services and expenses related to the establishment of a school based health center at Richfield Springs (re. \$150,000) For services and expenses of women's health, including but not limited to, eating disorders, preventative care, prenatal care, and cancer services 550,000 (re. \$128,000) For additional services and expenses for the maternity and early childhood foundation 250,000 (re. \$1,400) For services and expenses for a study on broad scale systems integration, to be performed by the Chautauqua County Chapter, NYSARC, Inc., for the purpose of evaluating whether cost savings and quality of care improvements may be achieved through the provision of services, including but not limited to, dental, health, behavioral health, employment, and social services intervention within a managed care model in a rural setting. This appropriation may be available for transfer to state operations
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account
32 33 34 35 36 37 38 9 41 42 44 45 46 47 48 49 50	State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be suballocated to other state agencies

DEPARTMENT OF HEALTH

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 3 & 3 & 3 & 3 & 3 & 3 & 3 & 3 & 3$	for administration of this program
40 41 42	treatments, and procedures 1,000,000 (re. \$1,000,000) For services and expenses of women's health and wellness programs 500,000
43 44 45 46 47 48 49 50	By chapter 53, section 1, of the laws of 2011: State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be suballocated to other state agencies

DEPARTMENT OF HEALTH

```
contrary, funds shall be available for the statewide school based
1
 2
       health clinics program to provide grants to certain school based
3
       health centers pursuant to the following:
4
     Anthony Jordon Health Center ... 28,005 ...... (re. $28,005)
     Chenango Memorial Hospital ... 14,877 ...... (re. $14,877)
Suffolk County DOH ... 9,627 ...... (re. $2,407)
5
6
7
         services and expenses for childhood asthma coalitions. A portion
8
       of this appropriation may be transferred to state operations appro-
       priations for administration of this program ......
9
10
       1,232,000 ..... (re. $6,000)
     For services and expenses of the health and social services sexuali-
11
       ty-related programs ... 5,260,150 ...... (re. $30,000)
12
     For grants to rape crisis centers for services to rape victims and
13
14
       programs to prevent rape. The amounts appropriated pursuant to such
15
       appropriation may be suballocated to other state agencies or
       accounts for expenditures incurred in the operation of programs
16
       funded by such appropriation subject to the approval of the director
17
       of the budget ... 1,871,000 ...... (re. $7,000)
18
     For state grants to improve access to infertility services, treat-
19
       ments, and procedures. Funds shall be allocated from this appropri-
20
21
       ation pursuant to a plan prepared by the commissioner of health and
22
       approved by the director of the budget ......
23
       923,500 ..... (re. $303,000)
24
   By chapter 54, section 1, of the laws of 2010:
25
     State grants for a program of family planning services pursuant to
       article 2 of the public health law ......
26
27
       28,595,000 ..... (re. $99,000)
     For services and expenses of the public health management leaders of
28
29
       tomorrow program, provided a portion of this appropriation shall be
       suballocated to university at Albany school of public health ......
30
31
       554,000 ...... (re. $1,000)
32
     For services and expenses of a study of racial disparities ......
33
       295,000 ..... (re. $292,000)
     For services and expenses of a public health genomics. A portion of
34
35
       this appropriation may be transferred to state operations appropri-
       ations for administration of this program ..................
36
       50,000 ...... (re. $42,000)
37
38
     For services and expenses associated with new and existing school
39
       based health centers ... 4,436,000 ...... (re. $97,000)
40
     For services and expenses related to the school based health clinics
       program, notwithstanding any inconsistent provision of law to the
41
42
       contrary, funds shall be available for the statewide school based
       health clinics program to provide grants to certain school based
43
44
       health centers pursuant to the following:
     Anthony Jordon Health Center ... 28,005 ........... (re. $28,005)
45
     Bronx Lebanon Hospital ... 119,023 ...... (re. $119,023)
46
     For services and expenses of the health and social services sexuali-
47
       ty-related programs ... 5,260,150 ...... (re. $121,000)
48
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⁴⁹ By chapter 108, section 11, of the laws of 2010:

DEPARTMENT OF HEALTH

1 2 3 4 5	For state grants to improve access to infertility services, treatments, and procedures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget
6 7 8 9 0 1 1 2 1 3 1 4 1 5 6 1 7 8 9 0 1 1 2 3 1 4 1 5 6 1 7 8 9 0 1 2 2 2 2 2 2 2 5 6 7 8 9 0 3 3 2 3 3 4 5 6 7 8 9 0 4 0 6 7 8 9 0 1 2 2 2 2 2 2 2 2 2 2 2 2 2 3 3 3 2 3 3 3 3 3 3 4 5 6 7 8 9 0 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	For services and expenses of the health and social services sexuality-related programs . 5,537,000 (re. \$47,500) For services and expenses of a study of racial disparities
41	sub-schedule
42 43 44 45 46 47 48 49	Ali Forney 11,216

1 2 3	CANDLE (Community Awareness Network for a Drug-Free life and Environment) 35,350
4	25,391
6	34,741 (re. \$34,741)
7	Empire State Pride Agenda 75,485 (re. \$75,485)
8	Ferre Institute 20,189 (re. \$20,189)
9	Gay Alliance of the Genesee Valley 56,081 (re. \$56,081)
10	Gay & Lesbian Switchboard 11,216 (re. \$11,216)
11	Gay and Lesbian Youth Services of Western New York
12	56,081 (re. \$56,081)
13	Gay Men of African Descent 25,391 (re. \$25,391)
14	Gay Men's Health Crisis 44,865 (re. \$44,865)
15	Greenwich Village Youth Council - New Neutral Zone
16	30,475 (re. \$30,475)
17	Heights Hill Mental Health Service - LGBT Affirmative Program
18	25,391 (re. \$25,391)
19	Hetrick Martin Institute 56,081 (re. \$56,081)
20	In Our Own Voices 53,838 (re. \$53,838)
21	Latino Commission on AIDS - Mano A Mano 25,391 (re. \$25,391)
22	Lesbian, Gay, Bisexual and Transgender Community Center
23	(re. \$112,162)
24	LGBT Wellness Program at Community Action Center
25	22,432 (re. \$22,432)
26	LOFT 26,658 (re. \$26,658)
27	Long Island Gay and Lesbian Youth 81,470 (re. \$81,470)
28	Men of Color Health Awareness Project 25,391 (re. \$25,391)
29	Metropolitan Community Church of New York 25,391 (re. \$25,391)
30	New York City Gay and Lesbian Anti-Violence Project
31 32	76,186
33	Planned Parenthood Health Services of Northeastern New York
34	22,432 (re. \$22,432)
35	Planned Parenthood of Niagara County 11,216 (re. \$11,216)
36	Positive Health Project 28,041 (re. \$28,041)
37	Pride Center of Western New York (Buffalo) 21,181 (re. \$21,181)
38	Pride for Youth/Long Island Crisis Center 56,081 (re. \$56,081)
39	Queens LGBT Pride Community Center 11,216 (re. \$11,216)
40	Queens Lesbian and Gay Community Center INC
41	25,391 (re. \$25,391)
42	Rainbow Access Initiative Albany 16,825 (re. \$16,825)
43	Rainbow Seniors of Western New York 8,412 (re. \$8,412)
44	Safety Zone 11,216 (re. \$11,216)
45	SAGE Upstate 21,181 (re. \$21,181)
46	Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness
47	Program 97,381 (re. \$97,381)
48	For services and expenses of the School Based Health Coalition
49	37,600 (re. \$8,000)
50	For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-
51	der Health and Human Services Network
52	2,048,000 (re. \$185,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	By chapter 54, section 1, of the laws of 2008: For services and expenses of a study of racial disparities
4 5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009: For services and expenses of the Health Information Technology program pursuant to chapter 58 of the laws of 2004
13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008: For services and expenses of the health and social services sexuality-related programs, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2007: For services and expenses of Health Information Technology, pursuant to chapter 58 of the laws of 2004 3,000,000 (re. \$1,492,000) For additional state grants for a program of family planning services pursuant to article 2 of the public health law
38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008: For services and expenses related to the palliative care education and training program pursuant to section 2807-n of the public health law as added by chapter 58 of the laws of 2007. Up to \$370,000 of this appropriation may be transferred to the general fund - state purposes account for administration of this program
1	D

46 By chapter 54, section 1, of the laws of 2006:

DEPARTMENT OF HEALTH

1 2 3 4 5 6	For services and expenses of health information technology
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2002: For grants to selected local health departments to perform health screenings for volunteer emergency workers including but not limited to volunteer fire and ambulance persons who were involved in response and recovery efforts related to the September 11, 2001 attack on the New York City World Trade Center
14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, section 4, of the laws of 2002: For state aid to municipalities for services and expenses related to the West Nile encephalitis outbreak. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law, these funds shall be available for reimbursement for emergency response to the West Nile virus pursuant to section 611 of article 6 of the public health law
24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2000: For additional state grants for screenings for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended 500,000
32 33 34	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
35 36 37	By chapter 53, section 1, of the laws of 2014: For activities related to a handicapped infants and toddlers program 51,578,000
38 39 40	By chapter 53, section 1, of the laws of 2013: For activities related to a handicapped infants and toddlers program 51,578,000 (re. \$40,683,000)
41 42 43	By chapter 53, section 1, of the laws of 2012: For activities related to a handicapped infants and toddlers program 51,578,000
44	Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Federal Health and Human Services Fund Federal Block Grant Account - 25183

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By chapter 53, section 1, of the laws of 2014:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

22 By chapter 53, section 1, of the laws of 2013:

For various health prevention, diagnostic, detection and treatment services.

commissioner of health is hereby authorized to waive any The provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 (re. \$54,232,000)

By chapter 53, section 1, of the laws of 2012:

For various health prevention, diagnostic, detection and treatment services.

43 The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-44 45 priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, 46 support and 47 conduct projects to provide improved and expanded school health 48 services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended 49

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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1
       for services and expenses in connection with the administration and
 2
       evaluation of such grants. Grants awarded under this appropriation
 3
       shall be distributed and administered in accordance with regulations
 4
       established by the commissioner of health. The amounts appropriated
       pursuant to such appropriation may be suballocated to other state
5
 6
       agencies or accounts for expenditures incurred in the operation of
7
       programs funded by such appropriation subject to the approval of the
8
       director of the budget ... 57,475,000 ...... (re. $42,799,000)
9
     Special Revenue Funds - Federal
10
     Federal Health and Human Services Fund
     Federal Health, Education and Human Services Account - 25148
11
   By chapter 53, section 1, of the laws of 2014:
12
13
     For various health prevention, diagnostic, detection and treatment
14
       services. The amounts appropriated pursuant to such appropriation
15
       may be suballocated to other state agencies or accounts for expendi-
16
       tures incurred in the operation of programs funded by such appropri-
       ation subject to the approval of the director of the budget ......
17
       18
   By chapter 53, section 1, of the laws of 2013:
19
     For various health prevention, diagnostic, detection and treatment
20
21
                The amounts appropriated pursuant to such appropriation
       services.
22
       may be suballocated to other state agencies or accounts for expendi-
23
       tures incurred in the operation of programs funded by such appropri-
       ation subject to the approval of the director of the budget ......
24
25
       26
   By chapter 53, section 1, of the laws of 2012:
27
     For various health prevention, diagnostic, detection and treatment
28
                The amounts appropriated pursuant to such appropriation
       services.
29
       may be suballocated to other state agencies or accounts for expendi-
       tures incurred in the operation of programs funded by such appropri-
30
       ation subject to the approval of the director of the budget ......
31
32
       33
     Special Revenue Funds - Federal
34
     Federal USDA-Food and Nutrition Services Fund
35
     Child and Adult Care Food Account - 25022
   By chapter 53, section 1, of the laws of 2014:
36
37
     For various federal food and nutritional services. The moneys hereby
       appropriated shall be available for payment of financial assistance
38
39
       heretofore accrued ... 247,694,000 ..... (re. $247,694,000)
   By chapter 53, section 1, of the laws of 2013:
40
     For various federal food and nutritional services. The moneys hereby
41
       appropriated shall be available for payment of financial assistance
42
43
       heretofore accrued ... 247,694,000 ...... (re. $10,000,000)
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By chapter 53, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance 2 heretofore accrued ... 247,694,000 (re. \$5,500,000) 3 4 Special Revenue Funds - Federal 5 Federal USDA-Food and Nutrition Services Fund 6 Federal Food and Nutrition Services Account - 25022 By chapter 53, section 1, of the laws of 2014: For various federal food and nutritional services. The moneys hereby 8 appropriated shall be available for payment of financial assistance 9 heretofore accrued ... 502,970,000 (re. \$502,970,000) 10 By chapter 53, section 1, of the laws of 2013: 11 12 For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance 13 heretofore accrued ... 502,970,000 (re. \$125,000,000) 14 15 Special Revenue Funds - Other 16 Combined Expendable Trust Fund 17 NYS Prostate Cancer Research, Detection and Education Account - 20183 By chapter 53, section 1, of the laws of 2014: 18 19 For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ... 4,138,000 (re. \$4,138,000) 20 21 By chapter 53, section 1, of the laws of 2013: For prostate cancer research, detection and education pursuant to 22 23 chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000) 24 By chapter 53, section 1, of the laws of 2012: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000) 25 26 27 Special Revenue Funds - Other 28 HCRA Resources Fund 29 Health Care Services Account 30 By chapter 53, section 1, of the laws of 2012: 31 For services and expenses of a statewide public health campaign for 32 tuberculosis control and prevention and for screening and education activities regarding sexually transmitted diseases, provided that 33 34 any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health 35 departments under article 6 of the public health law. Up to \$300,000 36 37 of this appropriation may be transferred to state operations for the administration of this program by the department of health 38 39 5,917,000 (re. \$315,000) For services and expenses related to the Indian health program. The 40 41 moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue. Up to 2.5 percent of 42

this appropriation may be transferred to the general fund-state

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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purposes account for the nonpersonal service administration of this
 1
 2
       program ... 16,121,000 ...... (re. $25,000)
 3
      State aid to municipalities for medical services for the rehabili-
 4
       tation of physically handicapped children, pursuant to article 6 of
       the public health law ... 3,685,000 ...... (re. $835,000)
 5
 6
     For services and expenses for a school health program ......
7
        3,981,000 ..... (re. $1,300,000)
8
     For services and expenses of the prenatal care assistance program. Up
       to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account
9
10
     to be matched by federal funds ... 2,432,000 ...... (re. $260,000) For services and expenses related to tobacco enforcement, education
11
12
       and related activities, pursuant to chapter 433 of the laws of 1997.
13
14
           amounts appropriated herein, up to $500,000 may be used for
       educational programs. A portion of this appropriation may be trans-
15
       ferred to state operations ... 2,303,000 ..... (re. $69,000)
16
17
     For services and expenses related to evidence based cancer services
18
       programs. A portion of this appropriation may be transferred to
       state operations appropriations for administration of this program
19
        ... 17,767,000 ...... (re. $2,814,000)
20
21
   By chapter 53, section 1, of the laws of 2011:
22
     For services and expenses of a statewide public health campaign for
23
       tuberculosis control and prevention and for screening and education
24
       activities regarding sexually transmitted diseases, provided that
25
       any funds allocated under this appropriation shall not supplant
       existing local funds or state funds allocated to county health
26
27
       departments under article 6 of the public health law. Up to $300,000
       of this appropriation may be transferred to state operations for the
28
29
       administration of this program by the department of health ......
30
       5,917,000 ..... (re. $473,000)
     For services and expenses for a school health program .......
31
32
        3,981,000 ...... (re. $240,000)
     For services and expenses of the prenatal care assistance program. Up
33
       to 100 percent of this appropriation may be suballocated to the medical assistance program general fund - local assistance account
34
35
        to be matched by federal funds ... 2,432,000 ...... (re. $215,000)
36
     For services and expenses related to tobacco enforcement, education
37
38
       and related activities, pursuant to chapter 433 of the laws of 1997.
39
       Of amounts appropriated herein, up to $500,000 may be used for
40
       educational programs. A portion of this appropriation may be trans-
       ferred to state operations ... 2,303,000 ...... (re. $32,000)
41
     For services and expenses related to evidence based cancer services
42
       programs. A portion of this appropriation may be transferred to
43
       state operations appropriations for administration of this program
44
       ... 17,767,000 ...... (re. $1,635,000)
45
46
   By chapter 54, section 1, of the laws of 2010:
     For services and expenses of a statewide public health campaign for
47
48
       tuberculosis control and prevention and for screening and education
49
       activities regarding sexually transmitted diseases, provided that
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any funds allocated under this appropriation shall not supplant

DEPARTMENT OF HEALTH

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existing local funds or state funds allocated to county health departments under article 6 of the public health law. Up to $300,000
 1
 2
 3
        of this appropriation may be transferred to state operations for the
 4
        administration of this program by the department of health ...
      5,917,000 ...... (re. $437,000) State aid to municipalities for medical services for the rehabili-
 5
 6
7
        tation of physically handicapped children, pursuant to article 6 of
8
        the public health law ... 3,685,000 ........... (re. $307,000)
     For services and expenses of the prenatal care assistance program. Up
9
10
        to 100 percent of this appropriation may be suballocated to the
11
       medical assistance program general fund - local assistance account
       to be matched by federal funds ... 2,432,000 ...... (re. $86,000)
12
     For services and expenses related to tobacco enforcement, education
13
       and related activities, pursuant to chapter 433 of the laws of 1997.
14
       Of amounts appropriated herein, up to $500,000 may be used for educational programs. A portion of this appropriation may be trans-
15
16
17
        ferred to state operations ... 2,303,000 ...... (re. $11,000)
18
   By chapter 133, section 11, of the laws of 2010:
19
     For services and expenses related to the Indian health program. The
20
       moneys hereby appropriated shall be for payment of financial assist-
        ance heretofore accrued or hereafter to accrue. Up to 2.5 percent of
21
       this appropriation may be transferred to the general fund-state
22
       purposes account for the nonpersonal service administration of this
23
24
       program ... 16,121,000 ...... (re. $25,000)
25
      Special Revenue Funds - Other
26
     HCRA Resources Fund
27
     Hospital Based Grants Program Account
28
   By chapter 53, section 1, of the laws of 2012:
29
      For services and expenses related to providing nutritional services to
30
       pregnant women, infants, and children. Notwithstanding any other
       provision of law to the contrary, up to 5 percent of the amount appropriated may be transferred to the general fund - state purposes
31
32
33
       account for the administration of this program by the department of
       health ... 7,993,600 ...... (re. $7,925,600)
34
     For grants in aid to contract for hypertension prevention, screening
35
36
        and treatment programs ... 669,000 ...... (re. $580,000)
37
     For grants to rape crisis centers for services to rape victims and
38
       programs to prevent rape. This appropriation may be suballocated to
        the division of criminal justice services ......
39
        128,000 ..... (re. $128,000)
40
     For services and expenses for a school health program ......
41
        2,007,000 ..... (re. $1,602,000)
42
     For services and expenses of a lead poisoning prevention program .....
43
        292,000 ...... (re. $227,000)
44
   By chapter 53, section 1, of the laws of 2011:
45
46
     For grants in aid to contract for hypertension prevention, screening
       and treatment programs ... 669,000 ..... (re. $235,000)
47
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DEPARTMENT OF HEALTH

1 2 3 4 5 6	For grants to rape crisis centers for services to rape victims and programs to prevent rape. This appropriation may be suballocated to the division of criminal justice services
7 8 9 10 11	By chapter 54, section 1, of the laws of 2010: For grants in aid to contract for hypertension prevention, screening and treatment programs 669,000
12 13 14	By chapter 108, section 11, of the laws of 2010: For services and expenses of a lead poisoning prevention program 392,000
15	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
16 17 18	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
19 20 21	By chapter 53, section 1, of the laws of 2014: For services and expenses of various health prevention, diagnostic, detection and treatment services 3,687,000 (re. \$3,687,000)
22 23 24	By chapter 53, section 1, of the laws of 2013: For services and expenses of various health prevention, diagnostic, detection and treatment services 3,687,000 (re. \$3,687,000)
25 26 27	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25100
28 29 30	By chapter 53, section 1, of the laws of 2012: For services and expenses of various health prevention, diagnostic, detection and treatment services 3,687,000 (re. \$3,687,000)
31	CHILD HEALTH INSURANCE PROGRAM
32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2014: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any inconsistent provision of law, rule or regulation, and for the period April 1, 2014 through March 31, 2015, subsidy payments made to approved organizations in accordance with subdivision 8 of section 2511 of the public health law shall be at amounts

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

approved prior to April 1, 2014. Applications for increases to subsidy payments submitted by approved organizations to the superintendent of the department of financial services on or after January 1, 2014 which would take effect on or after April 1, 2014 shall not be considered for approval until after March 31, 2015; Provided however, if this chapter appropriates sufficient additional funds to support child health insurance subsidy amounts determined by the superintendent of the department of financial services under the processes for establishing such amounts in effect on March 31, 2014, then the provisions of this section shall not apply and shall be considered null and void as of March 31, 2014.

Notwithstanding any other provision of law, the money hereby appropri-

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

- 21 By chapter 53, section 1, of the laws of 2013:
- The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
- 27 HEALTH CARE REFORM ACT PROGRAM
- 28 Special Revenue Funds Other
- 29 HCRA Resources Fund

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- 30 HCRA Program Account 20807
- The appropriation made by chapter 53, section 1, of the laws of 2014, as supplemented by certificate of transfer, is hereby amended and reappropriated to read:
- 34 For services, expenses, grants and transfers necessary to implement 35 the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 36 37 public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. 38 39 standing any inconsistent provision of law, the moneys hereby appro-40 priated may be increased or decreased by interchange or transfer 41 with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial 42 43 services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who 44 shall file such approval with the department of audit and control 45 46 and copies thereof with the chairman of the senate finance committee 47 and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this 48

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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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appropriation may be used for state operations purposes. At the
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       direction of the director of the budget, funds may also be trans-
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       ferred directly to the general fund for the purpose of repaying a
 4
       draw on the tobacco revenue guarantee fund.
5
     For services and expenses of the physician loan repayment program
6
       pursuant to subdivision 5-a of section 2807-m of the public health
7
       law. All or part of this appropriation may be suballocated to the
8
       NYS higher education services corporation ......
       9
10
     For services and expenses of the physician practice support program
       pursuant to subdivision 5-a of section 2807-m of the public health
11
       law ... 4,360,000 ...... (re. $4,360,000)
12
     For additional services and expenses of the physician practice support
13
       program ... 1,785,000 ...... (re. $1,785,000)
14
15
     For services and expenses related to physician workforce studies
       pursuant to subdivision 5-a of section 2807-m of the public health
16
       law ... 487,000 ...... (re. $487,000)
17
     For services and expenses of the diversity in medicine/post-
18
       baccalaureate program pursuant to subdivision 5-a of section 2807-m
19
       of the public health law ... 1,605,000 ...... (re. $1,605,000)
20
21
     For transfer to Roswell park cancer institute corporation ......
22
       96,600,000 ...... (re. $24,150,000)
     For transfer to the Roswell park cancer institute to support operating
23
       24
25
       6,000,000 ..... (re. $1,500,000)
26
     For state grants for the health workforce retraining program. Notwith-
       standing section 2807-g of the public health law, or any other
27
28
       provision of law to the contrary, funds hereby appropriated may be
29
       made available to other state agencies and facilities operated by
30
       the department of health for services and expenses related to the
31
       worker retraining program as disbursed pursuant to section 2807-g of
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       the public health law. Provided, however, that the director of the
33
       budget must approve the release of any request for proposal or
       request for application or any other procurement initiatives issued
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       on or after April 1, 2007. Further provided that any contract
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36
       executed on or after April 1, 2007 must receive the prior approval
37
           the director of the budget. A portion of this appropriation may
       be transferred to state operations appropriations ......
38
39
       26,817,000 ..... (re. $24,809,000)
     For payments for uncompensated care to eligible voluntary non-profit
40
     diagnostic and treatment centers \dots 54,400,000 \dots (re. $3,139,000) For state grants to improve access to infertility services, treat-
41
42
43
       ments, and procedures ... 1,911,000 ....... (re. $1,360,000)
44
     For additional state grants to improve access to infertility services,
45
       treatments, and procedures ... 1,000,000 ...... (re. $1,000,000)
46
   By chapter 53, section 1, of the laws of 2013:
47
     For services, expenses, grants and transfers necessary to implement
       the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
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public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwith-

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DEPARTMENT OF HEALTH

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standing any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer
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       with any appropriation of the department of health or by transfer or
 4
       suballocation to any appropriation of the department of financial
       services, which shall mean, prior to October 3, 2011, the department
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 6
       of insurance, the office of mental health and the state office for
7
       the aging subject to the approval of the director of the budget, who
       shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee
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       and the chairman of the assembly ways and means committee. With
11
       approval of the director of the budget, up to 5 percent of this
       appropriation may be used for state operations purposes. At the
12
       direction of the director of the budget, funds may also be trans-
13
       ferred directly to the general fund for the purpose of repaying a
14
15
       draw on the tobacco revenue guarantee fund.
     For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health
16
17
18
       law. All or part of this appropriation may be suballocated to the
       NYS higher education services corporation ......
19
       1,605,200 ..... (re. $1,605,200)
20
21
     For services and expenses of the physician practice support program
22
       pursuant to subdivision 5-a of section 2807-m of the public health
        law ... 4,060,300 ....... (re. $2,370,000)
23
     For services and expenses related to physician workforce studies
24
25
       pursuant to subdivision 5-a of section 2807-m of the public health
26
       law ... 487,200 ..... (re. $487,200)
     For additional services and expenses of the physician loan repayment
27
28
       program ... 100,000 ...... (re. $100,000)
29
           state grants for the health workforce retraining program.
       Notwithstanding section 2807-g of the public health law, or any
30
31
       other provision of law to the contrary, funds hereby appropriated
32
       may be made available to other state agencies and facilities oper-
33
       ated by the department of health for services and expenses related
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       to the worker retraining program as disbursed pursuant to section
       2807-g of the public health law. Provided, however, that the direc-
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36
       tor of the budget must approve the release of any request for
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       proposal or request for application or any other procurement initi-
       atives issued on or after April 1, 2007. Further provided that any
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       contract executed on or after April 1, 2007 must receive the prior
40
       approval of the director of the budget. A portion of this appropri-
41
       ation may be transferred to state operations appropriations ......
       26,816,800 ..... (re. $19,770,000)
42
     For state grants to improve access to infertility services, treat-
43
       ments, and procedures ... 1,910,700 ...... (re. $820,000)
44
45
     For additional state grants to improve access to infertility services,
46
        treatments, and procedures ... 1,000,000 ...... (re. $358,000)
47
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of the physician practice support program
48
       pursuant to subdivision 5-a of section 2807-m of the public health
49
50
       law ... 4,300,000 ...... (re. 2,213,000)
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DEPARTMENT OF HEALTH

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For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health
1
 2
 3
       law ... 516,000 ...... (re. $516,000)
       or state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any
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6
       other provision of law to the contrary, funds hereby appropriated
7
       may be made available to other state agencies and facilities oper-
8
       ated by the department of health for services and expenses related
9
       to the worker retraining program as disbursed pursuant to section
10
        2807-g of the public health law. Provided, however, that the direc-
11
       tor of the budget must approve the release of any request for
12
       proposal or request for application or any other procurement initi-
       atives issued on or after April 1, 2007. Further provided that any
13
       contract executed on or after April 1, 2007 must receive the prior
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15
       approval of the director of the budget. A portion of this appropri-
16
       ation may be transferred to state operations appropriations ......
17
        28,400,000 ..... (re. $13,000,000)
     For state grants to improve access to infertility services, treat-
18
       ments, and procedures ... 1,100,000 ...... (re. $923,000)
19
20
   By chapter 53, section 1, of the laws of 2011:
     For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health
21
22
23
       law. All or part of this appropriation may be suballocated to the
       NYS higher education services corporation ......
24
25
       For services and expenses of the physician practice support program
26
27
       pursuant to subdivision 5-a of section 2807-m of the public health
28
       law ... 4,300,000 ...... (re. $4,300,000)
     For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health
29
30
31
       law ... 516,000 ..... (re. $516,000)
32
           state grants for the health workforce retraining program.
       Notwithstanding section 2807-g of the public health law, or any
33
       other provision of law to the contrary, funds hereby appropriated
34
35
       may be made available to other state agencies and facilities oper-
       ated by the department of health for services and expenses related
36
37
       to the worker retraining program as disbursed pursuant to section
38
        2807-g of the public health law. Provided, however, that the direc-
39
       tor of the budget must approve the release of any request
40
       proposal or request for application or any other procurement initi-
       atives issued on or after April 1, 2007. Further provided that any
41
42
       contract executed on or after April 1, 2007 must receive the prior
       approval of the director of the budget. A portion of this appropri-
43
       ation may be transferred to state operations appropriations ......
44
45
        28,400,000 ..... (re. $23,400,000)
     For state grants to improve access to infertility services, treat-
46
47
       ments, and procedures ... 1,100,000 ...... (re. $192,028)
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⁴⁸ By chapter 54, section 1, of the laws of 2010:

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For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health 1 2 3 law ... 4,300,000 (re. \$2,181,000) By chapter 108, section 11, of the laws of 2010: 4 5 For additional state grants to improve access to infertility services, 6 treatments, and procedures ... 2,200,000 (re. \$721,000) By chapter 133, section 11, of the laws of 2010: 8 For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health 9 10 law ... 4,300,000 (re. \$2,450,000) chapter 54, section 1, of the laws of 2009, as amended by chapter 11 12 502, section 4, of the laws of 2009: 13 For state grants for the health workforce retraining program. 14 Notwithstanding section 2807-g of the public health law, or any 15 other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities oper-16 ated by the department of health for services and expenses related 17 to the worker retraining program as disbursed pursuant to section 18 19 2807-g of the public health law. Of this amount \$8,900,000 shall be 20 made available to fund training for workers in jobs and job skills that meet the changing requirements of the health care industry 21 22 pursuant to section 2807-q(5) of the public health law. Provided, 23 however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further 24 25 provided that any contract executed on or after April 1, 2007 must 26 27 receive the prior approval of the director of the budget. A portion 28 of this appropriation may be transferred to state operations appro-29 priations. Funds appropriated herein are supported by savings 30 resulting from the increased Federal Medical Assistance Percentage 31 (FMAP) provided pursuant to the American recovery and reinvestment 32 act of 2009. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state 33 and the amount to be distributed or otherwise expended by the state 34 on or after November 1, 2009 shall be determined by first calculat-35 36 the amount of the expenditure or other liability pursuant to 37 such law, and then reducing the amount so calculated by 12.5 percent 38 of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 39 12.5 percent of the amount that is undisbursed as of such date 40 41 21,100,000 (re. \$2,150,000) For additional state grants to improve access to infertility services, 42 43 treatments, and procedures. Funds appropriated herein are supported by savings resulting from the increased Federal Medical Assistance 44 45 Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this 46 47 appropriation available for expenditure and disbursement on and 48 after November 1, 2009 shall be reduced by 12.5 percent of the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2	amount that was undisbursed as of November 1, 2009
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2006, as amended by chapter 496, section 5, of the laws of 2008: For services and expenses related to studying pay for performance initiatives, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
11 12 13	Special Revenue Funds - Other HCRA Resources Fund HCRA Transition Account - 20808
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006: For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
3334	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM General Fund
35	Local Assistance Account - 10000
36 37 38 39 40 41 42 43	The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read: For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary subject to the

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount

appropriated herein shall be available for the purpose of providing

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

Notwithstanding section 40 of the state finance law or any provision law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through [March 31] SEPTEMBER 15, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified

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herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation

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but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

- The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
- For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund local assistance account.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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        fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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        7,400,000 ..... (re. $7,400,000)
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      The amount appropriated herein, together with any federal matching
       funds obtained, may be available to the department, subject to the
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       approval of the director of the budget, for contractual services
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       related to a third party entity responsible for education of persons
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       eligible for medical assistance regarding their options for enroll-
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       ment in managed care plans. Subject to the approval of the director
       of the budget, all or a part of this appropriation may be trans-
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        ferred to the office of managed care, general fund - state purposes
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        account.
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     Notwithstanding any provision of law to the contrary, the portion of
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        this appropriation covering fiscal year 2014-15 shall supersede and
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        replace any duplicative (i) reappropriation for this item covering
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        fiscal year 2014-15, and (ii) appropriation for this item covering
        fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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        50,000,000 ..... (re. $50,000,000)
     For state reimbursement of administrative expenses for the medical
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       assistance program provided by the office of mental health, office
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        for people with developmental disabilities and office of alcoholism
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        and substance abuse services.
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      The money hereby appropriated is available for payment of aid hereto-
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        fore accrued.
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     Notwithstanding any other provision of law, the money hereby appropri-
       ated may be increased or decreased by interchange with any other
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       appropriation of the department of health with the approval of the
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       director of the budget.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
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        fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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        200,000,000 ..... (re. $200,000,000)
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   By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
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        section 1, of the laws of 2014:
      The amount appropriated herein may be used in all or in part for
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       grants to those entities seeking certification to operate comprehen-
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                  special needs plans to aid in the development of the
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        sive HIV
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        systems, organizational structures and networks necessary to operate
       a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to
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       medical necessity and quality of care reviews for medicaid recipi-
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       ents with HIV or who have AIDS enrolled in special needs plans or
       for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan
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       networks. Subject to the approval of the director of budget, all or
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       part of this appropriation may be transferred to the office of
       managed care, general fund - state purposes account ......
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        30,000,000 ..... (re. $11,389,000)
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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Federal Health and Human Services Fund
Medicaid Administration Transfer Account - 25107

3 The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 200,000,000 (re. \$200,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to September 15, [2015] 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to September 15, [2015] 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget,

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these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 MEDICAL ASSISTANCE PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

4 The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid

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savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to 3 of section 23 of the state finance law, including subdivision spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and

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shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or health as due from local social services state commissioner of districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid

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beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

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- Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.
- Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.
- For services and expenses of the medical assistance program including hospital inpatient services.
- For services and expenses of the medical assistance program including hospital outpatient and emergency room services.
- For services and expenses of the medical assistance program including clinic services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 776,702,000 (re. \$776,702,000)

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For services and expenses of the medical assistance program including 1 2 nursing home services. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2014-15 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2014-15, and (ii) appropriation for this item covering 7 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 8 1,815,375,000 (re. \$1,815,375,000) For services and expenses of the medical assistance program including 9 10 other long term care services. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2014-15 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering 14 15 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 16 4,297,531,000 (re. \$4,297,531,000) 17 For services and expenses of the medical assistance program including 18 managed care services. Notwithstanding any provision of law to the contrary, the portion of 19 this appropriation covering fiscal year 2014-15 shall supersede and 20 21 replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering 22 23 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 24 25 For services and expenses of the medical assistance program including 26 pharmacy services. 27 Notwithstanding any provision of law to the contrary, the portion of 28 this appropriation covering fiscal year 2014-15 shall supersede and 29 replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering 30 31 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 32 441,583,000 (re. \$441,583,000) 33 For services and expenses of the medical assistance program including 34 transportation services. 35 Notwithstanding any provision of law to the contrary, the portion of 36 this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2014-15, and (ii) appropriation for this item covering 38 39 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 40 274,811,000 (re. \$274,811,000) 41 For additional services and expenses related to supplemental rates for ambulance providers ... 6,000,000 (re. \$6,000,000) 42 43 services and expenses of the medical assistance program including 44 dental services. Notwithstanding any provision of law to the contrary, the portion of 45 46 this appropriation covering fiscal year 2014-15 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering

52,115,000 (re. \$52,115,000) For services and expenses of the medical assistance program including non-institutional and other spending.

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fiscal year 2014-15, and (ii) appropriation for this item covering

fiscal year 2014-15 set forth in chapter 53 of the laws of 2013

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1 2 3 4	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.
5 6 7 8	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering
9	fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
10 11	1,786,257,000
12	approval of the director of the budget, upon submission of an allo-
13	cation plan from the commissioner of health, the amount appropriated
14	herein, together with any available federal matching funds, may be
15	transferred or suballocated to the office of mental health, office
16	of alcoholism and substance abuse services, office for people with
17	developmental disabilities, division of housing and community
18	renewal, New York state housing trust fund corporation, and office
19	of temporary and disability assistance for services and expenses
20 21	related to providing affordable housing. Any such spending shall
22	consider the geographical location of the grants. Notwithstanding any provision of law to the contrary, the portion of
23	this appropriation covering fiscal year 2014-15 shall supersede and
24	replace any duplicative (i) reappropriation for this item covering
25	fiscal year 2014-15, and (ii) appropriation for this item covering
26	fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
27	222,069,000 (re. \$222,069,000)
28	For services and expenses of the medical assistance program including
29	essential community provider network and vital access provider
30	services 283,440,000 (re. \$283,440,000)
31 32	For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essen-
33	tial behavioral health inpatient and other services in targeted
34	areas of the state 30,000,000 (re. \$30,000,000)
35	For grants to health homes to contribute to expenses associated with
36	health homes establishment and infrastructure costs
37	10,000,000 (re. \$10,000,000)
38	For grants to medicaid managed care plans, health homes, and providers
39	of behavioral health services to contribute to expenses associated
40 41	with the transition of adult and children's behavioral health providers and services into managed care
42	10,000,000
43	For services and expenses and grants related to the population health
44	improvement program 9,000,000 (re. \$9,000,000)
45	For services and expenses related to regional planning activities of
46	the finger lakes health systems agency, including statewide coordi-
47	nation and demonstration of best practices. The department shall
48	make grants within amounts appropriated therefor, to assure high-
49	quality and accessible primary care, to provide technical assistance
50 51	to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, imple-
JΤ	care, and to assist primary care providers in the adoption, imple-

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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mentation, and meaningful use of electronic health record technology
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       3
     For grants to the civil service employees association, Local 1000,
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       AFSCME, AFL-CIO to allow child care workers represented by the union
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       to reduce the cost of purchasing coverage under the exchange.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
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       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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11
       For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
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13
       to allow child care workers represented by the union to reduce the
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       cost of purchasing coverage under the exchange.
     Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
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       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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       21
     For the state share of medical assistance services expenses incurred
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       by the department of health for the provision of medical assistance
       including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed
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       $715,000,000 in state fiscal year 2014-15, and $567,000,000 in state
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       fiscal year 2015-16.
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
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       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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       1,282,000,000 ...... (re. $1,282,000,000)
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     For services and expenses of the medical assistance program including
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       medical services provided at state facilities operated by the office
       of mental health, the office for people with developmental disabili-
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       ties and the office of alcoholism and substance abuse services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2014-15, and (ii) appropriation for this item covering
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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       10,000,000,000 ..... (re. $10,000,000,000)
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43
     Special Revenue Funds - Federal
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     Federal Health and Human Services Fund
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     Medicaid Direct Account - 25106
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   The appropriation made by chapter 53, section 1, of the laws of 2014, is
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hereby amended and reappropriated to read:

For services and expenses for the medical assistance program,

ing administrative expenses for local social services districts,

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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including hospital inpatient services.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

For services and expenses of the medical assistance program including clinic services.

For services and expenses of the medical assistance program including nursing home services.

For services and expenses of the medical assistance program including other long term care services.

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and

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AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 12,842,844,000
7 8 9 10 11 12 13	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 4,974,088,000
14 15 16 17 18 19 20 21 22 23	transportation services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 432,482,000
24 25 26 27 28 29 30 31 32 33	dental services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 355,617,000
35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51	replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 10,655,522,000

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For services and expenses related to regional planning activities of
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       the finger lakes health systems agency, including statewide coordi-
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       nation and demonstration of best practices. The department shall
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       make grants within amounts appropriated therefor, to assure high-
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       quality and accessible primary care, to provide technical assistance
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       to support financial and business planning for integrated systems of
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       care, and to assist primary care providers in the adoption, imple-
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       mentation, and meaningful use of electronic health record technology
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        ... 2,500,000 ...... (re. $2,500,000)
     Notwithstanding sections 112 and 163 of the state finance law or
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       other contrary provision of law, in the event that the department of
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       health receives approval from the centers for medicare and medicaid
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       services to amend its 1115 waiver known as the partnership plan or
       receives approval for a new 1115 waiver for the purpose of reinvest-
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            savings resulting from the redesign of the medical assistance
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       program, the money hereby appropriated may be used to make funds or
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       payments authorized pursuant to such waiver, including funds or
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       payments described in subdivisions 20 and 21 of section 2807 of
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       public health law ... 4,000,000,000 ...... (re. $4,000,000,000)
     For services and expenses of the medical assistance program including
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       medical services provided at state facilities operated by the office
       of mental health, the office for people with developmental disabili-
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        ties and the office of alcoholism and substance abuse services.
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
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       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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       10,000,000,000 ...... (re. $10,000,000,000)
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The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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- For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.
- Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to September 15, [2015] 2016.
- The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-

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priation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For services and expenses of the medical assistance program including hospital inpatient services.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

For services and expenses of the medical assistance program including clinic services.

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For services and expenses of the medical assistance program including nursing home services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 7,744,370,000 (re. \$48,030,000)

For services and expenses of the medical assistance program including other long term care services.

For services and expenses of the medical assistance program including managed care services.

For services and expenses of the medical assistance program including pharmacy services.

For services and expenses of the medical assistance program including transportation services.

For services and expenses of the medical assistance program including dental services.

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and

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replace any duplicative (i) reappropriation for this item covering

fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 10,036,532,000 (re. \$825,188,000) For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 10,000,000,000 (re. \$1,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to September 15, [2015] 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

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otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

- For services and expenses of the medical assistance program including other long term care services.
- For services and expenses of the medical assistance program including managed care services.
- For services and expenses of the medical assistance program including pharmacy services.
- For services and expenses of the medical assistance program including noninstitutional and other spending.
- For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering

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4 Special Revenue Funds - Other

5 HCRA Resources Fund

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6 Indigent Care Account - 20817

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

Notwithstanding section 40 of the state finance law or any provision law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health,

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shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this

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paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways

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and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor equal the amount of the funds received related to shall program, health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- 31 Special Revenue Funds Other
- 32 HCRA Resources Fund

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33 Medical Assistance Account - 20804

34 The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as

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provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through [March 31] SEPTEMBER 15, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable

Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practi-

the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but

cable, and shall be made uniformly within a category of service,

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not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any

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provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the medical assistance program related to the treatment of breast and cervical cancer.

disabled persons.

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Notwithstanding any provision of law to the contrary, the portion of

appropriation covering fiscal year 2014-15 shall supersede and

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3
       replace any duplicative (i) reappropriation for this item covering
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              year 2014-15, and (ii) appropriation for this item covering
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       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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       7
     For services and expenses of the medical assistance program.
     Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
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       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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       6,375,648,000 ...... (re. $6,375,648,000)
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     For services and expenses of the medical assistance program including
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       costs associated with the family health plus program.
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
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       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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21
       310,595,000 ..... (re. $310,595,000)
     For services and expenses of the medical assistance program related to
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       supporting workforce recruitment and retention of personal care
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       services or any worker with direct patient care responsibility for
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       local social service districts which include a city with a popu-
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       lation of over one million persons.
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2014-15, and (ii) appropriation for this item covering
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       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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       272,000,000 ..... (re. $272,000,000)
33
     For services and expenses of the medical assistance program related to
34
       supporting workforce recruitment and retention of personal care
35
       services for local social service districts that do not include a
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       city with a population of over one million persons.
     Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2014-15, and (ii) appropriation for this item covering
41
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
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       43
     For services and expenses of the medical assistance program related to
44
       supporting rate increases for certified home health agencies, long
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       term home health care programs, AIDS home care programs, hospice
                  managed long term care plans and approved managed long
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47
       term care operating demonstrations for recruitment and retention of
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       health care workers. Notwithstanding any provision of the law to the
       contrary, the portion of this appropriation covering fiscal year
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       2014-15 shall supersede and replace any duplicative (i) reappropri-
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       ation for this item covering fiscal year 2014-15, and (ii) appropri-
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ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ... 100,000,000 (re. \$100,000,000)

3 Special Revenue Funds - Other

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4 Miscellaneous Special Revenue Fund

5 Medical Assistance Account - 22187

6 The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to [March 31] SEPTEMBER 15, 2016.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities office of alcoholism and substance abuse services and the further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through [March 31] SEPTEMBER 15, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following quidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, ment the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

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Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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AID TO LOCALITIES - REAPPROPRIATIONS
                                                   2015-16
     For the purpose of making payments to providers of medical care pursu-
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       ant to section 367-b of the social services law, and for payment of
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       state aid to municipalities and the federal government where payment
4
       systems through fiscal intermediaries are not operational, to reim-
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       burse the provision of care to patients eligible for medical assist-
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       ance.
7
          services and expenses of the medical assistance program including
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       nursing home, personal care, certified home health agency, long term
       home health care program and hospital services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2014-15 shall supersede and
       replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering
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13
       fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ....
14
15
       1,570,800,000 ...... (re. $1,570,800,000)
16
   OFFICE OF HEALTH INSURANCE PROGRAMS
17
     General Fund
18
     Local Assistance Account - 10000
19
   By chapter 53, section 1, of the laws of 2014:
     For services and expenses of Alzheimer's disease assistance centers as
20
       established pursuant to chapter 586 of the laws of 1987 .....
21
22
       471,000 ..... (re. $237,000)
     For a grant to the Coalition of New York State Alzheimer's Chapter,
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24
       Inc. in support of and for distribution to a statewide network of
25
       not-for-profit corporations established and dedicated to responding
       at the local level to the needs of the New York State Alzheimer's
26
27
       community pursuant to subdivision 2 of section 2005 of the public
28
       health law ... 233,000 ...... (re. $119,000)
     For services and expenses for the Alzheimer's community assistance
29
30
       program as established pursuant to chapter 657 of the laws of
31
       ... 47,000 ..... (re. $24,000)
     For services and expenses for Alzheimer's community service programs
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33
       ... 279,000 ...... (re. $142,000)
34
     For services and expenses, including suballocation to the state office
35
       for the aging, for coordinating patient care Alzheimer's disease
36
       program ... 340,000 ...... (re. $175,000)
37
     For services and expenses, including grants, of a falls prevention
38
       program ... 142,000 ...... (re. $142,000)
     Notwithstanding any other provision of law, the money hereby appropri-
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       ated may be increased or decreased by interchange, transfer or
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ment of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 .. (re. \$5,000,000)

For services and expenses related to criminal background checks for all adult care facilities. All or a portion of this appropriation

suballocation between this appropriated amount and appropriations of

the department of health medical assistance program and the depart-

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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

may be transferred to state operations appropriations

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2
       1,300,000 ..... (re. $1,300,000)
     For additional services and expenses of Alzheimer's disease assistance
 3
 4
       centers ... 125,000 ...... (re. $34,000)
     For additional services and expenses related to Elder Health ...
 5
 6
        750,000 ...... (re. $746,000)
7
   By chapter 53, section 1, of the laws of 2013:
     For services and expenses related to traumatic brain injury including
8
       but not limited to services rendered to individuals enrolled in the
9
10
       federally approved home and community based services (HCBS) waiver
11
       and including personal and nonpersonal services spending originally
       authorized by appropriations and reappropriations enacted prior to
12
       1996. All or part of this appropriation may be transferred to state
13
     operations appropriations ... 12,464,500 .......... (re. $1,405,000) For services and expenses of Alzheimer's disease assistance centers as
14
15
       established pursuant to chapter 586 of the laws of 1987 .....
16
17
        470,200 ...... (re. $18,300)
     Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or
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19
20
       suballocation between this appropriated amount and appropriations of
21
       the department of health medical assistance program and the depart-
22
       ment of health medical assistance administration program.
     For services and expenses for DC37 and Teamster Local 858 health
23
24
       insurance coverage under the family health plus (FHPlus), medicaid
25
       or for payments to participating health insurance plans in the New
       York state health benefit exchange ... 5,000,000 .. (re. $3,521,000)
26
27
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of Alzheimer's disease assistance centers as
28
       established pursuant to chapter 586 of the laws of 1987 .....
29
        498,000 ..... (re. $57,000)
30
31
      Special Revenue Funds - Federal
      Federal Health and Human Services Fund
32
33
     Medical Assistance and Survey Account - 25107
   The appropriation made by chapter 50, section 1, of the laws of 2013, to
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35
       state operations, is amended by a transfer from state operations and
36
        is reappropriated to read:
37
     For services and expenses for the medical assistance program and
       administration of the medical assistance program and survey and
38
       certification program, provided pursuant to title XIX of the federal
39
40
        social security act.
     Notwithstanding any inconsistent provision of law and subject to the
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       approval of the director of the budget, moneys hereby appropriated
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       may be increased or decreased by transfer or suballocation between
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       these appropriated amounts and appropriations of other state agen-
       cies and appropriations of the department of health. Notwithstand-
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       ing any inconsistent provision of law and subject to approval of the
       director of the budget, moneys hereby appropriated may be trans-
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       ferred or suballocated to other state agencies for reimbursement to
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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

local government entities for services and expenses related to administration of the medical assistance program.

3 [Personal service ... 406,279,000] 48,975,000 (re. \$48,975,000)

4 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.

- 21 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
 - For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
- 38 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
- For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
- Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
6	OFFICE OF HEALTH SYSTEMS MANAGEMENT
7 8	General Fund Local Assistance Account - 10000
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	By chapter 53, section 1, of the laws of 2014: For services and expenses to support the center for liver transplant and the alliance for donation 352,000
37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2013: For services and expenses to support the center for liver transplant and the alliance for donation 351,300 (re. \$61,400) For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation. A portion of this appropriation may be transferred to state operations appropriations 115,700 (re. \$115,700) For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4	allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities
5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2012: For services and expenses to support the center for liver transplant and the alliance for donation 372,000 (re. \$21,000) For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation. A portion of this appropriation may be transferred to state operations appropriations 122,500 (re. \$122,500)
12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2011: For services and expenses related to the operation of the incident reporting system (NYPORTS). A portion of this appropriation may be transferred to state operations appropriations
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2010: For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives 1,381,800
28 29 30	Special Revenue Funds - Federal Federal Health and Human Services [account] FUND Federal Loan Repayment Account - 25144
31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2014: For expenses and services related to the health resources and services administration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation
39	OFFICE OF LONG TERM CARE
40 41	Special Revenue Funds HCRA Resources Fund

43 By chapter 54, section 1, of the laws of 2009:

Health Services Account - 20802

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of independence for residents. Use of program funds may life and include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are requested has endorsed the proposed use of funds as set forth in the grant application ... 2,477,800 (re. \$1,700,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:

For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used for the purpose of awarding grants to operators of adult homes, enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of independence for residents. Use of life and program funds may include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; employment specialist; or services and supports to allow residents to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the department of health. A preference in funding shall be granted to applicants for use of program funds which would serve residents receiving supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documen-

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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       tation that the resident council of any facility for which funds are
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       requested has endorsed the proposed use of funds as set forth in the
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       grant application, provided, however, that the amount of this appro-
       priation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that
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       was undisbursed as of August 15, 2008 ......
7
       2,636,000 ..... (re. $1,900,000)
     For additional services and expenses for the enhancing abilities and
8
       life experience (EnAbLE) program to improve the quality of life of
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       residents. Use of program funds may include, but shall not be limit-
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       ed to, providing air conditioning in resident rooms, providing
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       generators to facilities, improving the quality of food services and
       other quality of life activities. In distributing such funds, the
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       department shall give priority to those applicants whose residents
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       demonstrate the highest level of need, including but not limited to,
       those with psychiatric disabilities and the elderly, and consider-
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       ation to applicants in the greatest financial need of such assist-
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       ance, provided, however, that the amount of this appropriation
       available for expenditure and disbursement on and after September 1,
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       2008 shall be reduced by six percent of the amount that was undis-
20
21
       bursed as of August 15, 2008 ... 1,951,000 ..... (re. $1,558,000)
22
   WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
23
     General Fund
24
     Local Assistance Account - 10000
25
   By chapter 53, section 1, of the laws of 2013:
     For services and expenses of a genetic disease screening program .....
26
27
       609,000 ..... (re. $32,700)
     For services and expenses of a sickle cell screening program ......
28
29
       213,400 ...... (re. $11,400)
   By chapter 53, section 1, of the laws of 2012:
30
     For services and expenses of a genetic disease screening program .....
31
32
       645,000 ...... (re. $67,000)
33
     For services and expenses of a sickle cell screening program ......
       226,000 ..... (re. $12,000)
34
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   By chapter 53, section 1, of the laws of 2011:
36
     For services and expenses of a sickle cell screening program .......
37
       226,000 ..... (re. $78,000)
38
   By chapter 54, section 1, of the laws of 2010:
39
     For services and expenses of a sickle cell screening program .......
40
       226,000 ..... (re. $33,000)
41
     Special Revenue Funds - Federal
42
     Federal Health and Human Services Fund
43
     Federal Block Grant Account - 25183
44
   By chapter 53, section 1, of the laws of 2014:
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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	For services and expenses of the various health prevention, diagnostic, detection and treatment services (re. \$3,682,000)
4 5 6 7	By chapter 53, section 1, of the laws of 2013: For services and expenses of the various health prevention, diagnostic, detection and treatment services
8 9 10 11	By chapter 53, section 1, of the laws of 2012: For services and expenses of the various health prevention, diagnostic, detection and treatment services
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2014: For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998
23 24	2,000,000

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HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

	for payment according to the fortowing schedule.	
2	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund 1,114,839,000 Special Revenue Funds - Federal 1,000,000 Special Revenue Funds - Other 17,000,000 All Funds 1,132,839,000	1,000,000 0
7 8	All Funds	
9	SCHEDULE	
10 11	STUDENT GRANT AND AWARD PROGRAMS	1,132,839,000
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 10 12 12 12 12 12 12 12 13 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	For tuition assistance awards, including part-time tuition assistance program awards, provided to eligible students as defined in section 667 and section 667-c of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2015-2016 state fiscal year. Notwithstanding any other provision of law, during the fiscal year commencing April 1, 2015, additional awards due and payable to eligible students for accelerated study shall be deferred until October 1, 2016.	

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Such additional awards shall be adjusted
 2
     on a pro rata basis pursuant to section
 3
     667 of the education law. However, nothing
 4
     contained herein shall prevent the payment
         such awards prior to October 1, 2016
 5
     should additional funds be provided there-
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     for ..... 1,020,000,000
   For additional tuition assistance awards to
8
9
     be made available for awards in the 2015-
10
     16 academic year ..... 1,400,000
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   For the payment of tuition awards to part-
     time students pursuant to section 666 of
12
     education law, as amended by chapter 947
13
14
     of the laws of 1990, provided further
15
     that, a portion of the moneys hereby
     appropriated shall be
                                available for
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17
     expenses already accrued for payment of
18
     awards approved, but not fully disbursed,
     prior to the 2015-16 academic year ...... 14,357,000
19
20
   For the payment of scholarship awards
21
     including New York state math and science
22
     teaching initiative scholarship pursuant
     to section 669-d of the education law,
23
24
               tuition assistance
     veteran's
                                       program
25
     pursuant to section 669-a of the education
26
     law, military enhanced recognition, incen-
     tive and tribute (MERIT) scholarships
27
28
     pursuant to section 668-e of the education
29
     law, world trade center memorial scholar-
30
     ships pursuant to section 668-d of the
31
     education law, memorial scholarships for
32
     children and spouses of deceased fire-
33
     fighters, volunteer firefighters
     police officers, peace officers and emer-
34
35
     gency medical service workers pursuant to
     section 668-b of the education law, Ameri-
36
37
     can airlines flight 587 memorial scholar-
38
     ships and program grants pursuant
39
     section 668-f of the education law, schol-
40
     arships for academic excellence pursuant
41
     to section 670-b of the education law,
     regents health care opportunity scholar-
42
43
     ships pursuant to section 678 of
44
     education law, regents professional oppor-
     tunity scholarships pursuant to section 679 of the education law, regents awards
45
46
47
     for children of deceased and disabled
     veterans pursuant to section 668 of the
48
     education law, regents physician loan
49
50
     forgiveness awards pursuant to section 677
     of the education law, and Continental
51
     Airline flight 3407 memorial scholarships
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AID TO LOCALITIES 2015-16

pursuant to section 668-g of the education law.

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51 52 Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of New York state science, technology, engineering and mathematics incentive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to undergraduate students who (1) received such award for the 2014-15 academic year and remains eligible for such award in the 2015-16 academic year or (2) are matriculated in an approved undergraduate program leading to a career in science, technoloengineering or mathematics at a New York state public institution of education, provided further that such eligibility for new awards granted during 2015-16 academic year shall also be limited to an applicant that: (a) graduates from a high school located in New York state during the 2014-15 school year; and (b) graduates within the top ten percent of his or her high school class; and (c) enrolls in full time study beginning in the fall term after his or her high school graduation in an approved undergraduate program in science, technolengineering mathematics, or defined by the corporation, at a New York state public institution of higher education; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the such contract and the requireterms of ments set forth in this appropriation; and complies with the applicable provisions of this appropriation and all requirements promulgated by the corpofor the administration of ration program.

Provided further that, such awards shall be granted by the corporation: (a) for the 2015-16 academic year to applicants that the corporation has determined are eligible to receive such awards; (b) in an amount equal to the amount of undergraduate tuition for residents of New York state charged by the state university of

AID TO LOCALITIES 2015-16

New York or actual tuition charged, whichever is less; provided, however, (i) a student who receives educational grants and/or scholarships that cover student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives grants and/or scholarships educational that cover less than the student's full of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships; provided, no award shall final until the recipient's successful completion of a term has been certified by the institution.

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Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails complete an approved undergraduate program in science, technology, engineering mathematics or changes majors to a program undergraduate study other than science, technology, engineering or mathematics; or (b) upon completion of such undergraduate degree program a recipient fails to either (i) complete five years of continuous full-time employment in the science, technology, engineering or mathematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress.

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HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2015-16

Provided further that such terms and condithe preceding paragraph: (a) tions of shall be deferred for individuals who graduate with a degree in an approved undergraduate program in science, technology, engineering or mathematics and enroll on at least a half-time basis in a graduate or higher degree program or other licensure professional degree program until they are conferred a degree, shall also be deferred for any interruption in undergraduate study or employment as established by the rules and regulations of the corporation; (b) may also be deferred for a grace period, to be established by the corporation, following the completion of an approved undergraduate program in science, technology, engineering or mathematics, a graduate or higher degree program or other professional licensure degree program; (c) shall be cancelled upon the death of the recipiand (d) notwithstanding ent; provisions of this appropriation to the contrary, authorize the corporation to provide for the deferral, waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation.

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51 52 Notwithstanding any provision of law to the contrary, a portion of the moneys hereby appropriated shall be available for the payment of get on your feet loan forgiveness program awards; provided, however, that eligibility for an award under this appropriation shall be limited to applicants that: (a) have graduated from a high located in New York state school attended an approved New York state program for a state high school equivalency diploma and received such high school (b) equivalency diploma; have graduated and obtained an undergraduate degree from a college or university with its headquarters located in New York state in or after the 2014-15 academic year; (c) apply for this program within two years of obtaining such degree; (d) be a participant in a federal income-driven repayment plan whose payment amount is generally 10 percent of discretionary income; (e) have income of

AID TO LOCALITIES 2015-16

less than \$50,000, which for purposes of this program shall be the total adjusted gross income of the applicant and the applicant's spouse, if applicable; and (f) comply with subdivisions 3 and 5 of section 661 of the education law; and (g) work in New York state, if employed.

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Provided further, that an applicant whose annual income is less than \$50,000 shall eligible to receive an award equal to 100 percent of his or her monthly federal income-driven repayment plan payments for twenty-four months of repayment under the federal program, provided however, that awards shall be deferred for recipients who have been granted a deferment or forbearance under the federal income-driven repayment plan, provided further, that upon completion of such deferment or forbearance period, such recipient shall be eligible to receive an award for the remaining time period stated in preceding paragraph.

Provided further, that a recipient who is not a resident of New York state at the time any payment is made under this program shall be required to refund such payments to the state, provided further, that the corporation shall be authorized to recover such payments pursuant to rules and regulations promulgated by the corporation.

Provided further, that a student who is delinquent or in default on a student loan made under any statutory New York state or federal education loan program or has failed to comply with the terms of a service condition imposed by an award made pursuant to article fourteen of education law or has failed to repay an award made pursuant to article fourteen of education law shall be ineligible to receive an award under this program until such delinquency, default or failure is cured.

Provided further that recipients of an award shall comply with the applicable provisions of this appropriation and all requirements promulgated by the corporation for the administration of this program.

51 A portion of the moneys hereby appropriated 52 shall be available for expenses already

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	accrued for payment of awards approved, but not fully disbursed, prior to the 2015-16 academic year for the regents physician loan forgiveness program pursuant to section 677 of the education law. Notwithstanding any other provision of law, no portion of this appropriation is available for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government
21 22	ness awards of the senator Patricia K.
23	McGee nursing faculty scholarship program and the nursing faculty loan forgiveness
24	incentive program awarded pursuant to
25	chapter 63 of the laws of 2005 as amended
26	by chapters 161 and 746 of the laws of
27 28	2005.
29	A portion of the moneys hereby appropriated shall be available for expenses already
30	accrued for payment of awards approved,
31	but not fully disbursed, prior to the
32	2015-16 academic year for the senator
33	Patricia K. McGee nursing faculty scholar-
34	ship program pursuant to chapter 63 of the
35	laws of 2005 as amended by chapters 161
36	and 746 of the laws of 2005 3,933,000
37 38	For payment of loan forgiveness awards of the regents licensed social worker loan
39	the regents licensed social worker loan forgiveness program awarded pursuant to
40	chapter 57 of the laws of 2005 as amended
41	by chapter 161 of the laws of 2005 1,228,000
42	For additional payment of loan forgiveness
43	awards of the regents licensed social
44	worker loan forgiveness program awarded
45	pursuant to chapter 57 of the laws of 2005
46	as amended by chapter 161 of the laws of
47	2005 250,000
48	For payment of loan forgiveness awards of
49	the New York young farmers loan forgive-
50	ness incentive program
51	For additional payment of loan forgiveness

1 2 3 4 5 6 7 8	awards of the New York young farmers loan forgiveness incentive program
9 10 11	Special Revenue Funds - Federal Federal Education Fund HESC - DOE - 25219
12 13 14 15 16	For services and expenses of the college access challenge grant program
17 18 19	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20199
20 21 22 23 24 25 26 27 28	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund HESC-Insurance Premium Payments Account - 21960
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For additional tuition assistance awards, including part-time tuition assistance program awards, provided to eligible students as defined in section 667 and section 667-c of the education law and as further defined in rules and regulations adopted by the regents upon the recommendation of the commissioner of education and distributed in accordance with rules and regulations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget

HIGHER EDUCATION SERVICES CORPORATION

		AID TO	LOCALITIE	ES -	REAPPROPRIATION	NS	2015-16
1 2	Program	account	subtotal	• • •		16,	000,000

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HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	STUDENT	GRANT	AND	AWARD	PROGRAMS

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- HESC DOE 25219 4
- By chapter 53, section 1, of the laws of 2014:
- For services and expenses of the college access challenge grant program ... 1,000,000 (re. \$1,000,000) 6
- 7

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

Local Assistance Account - 10000

_	for payment according to the fortowing	DOITE GATE	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	618,363,000	12,739,333,000 234,752,000
7 8	All Funds	854,251,000	
9	SCHEDUL	E	
10 11	COUNTER-TERRORISM PROGRAM		600,000,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Domestic Incident Preparedness Accoun		
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 33 36 37 38	For services and expenses related to land security grant programs to sure emergency preparedness and to conterrorism and weapons of mass destruc. Funds appropriated herein may be transformed and/or interchanged to other state cies federal fund - state operation aid to localities appropriations support state agency and local exputures associated with the implement of a comprehensive statewide antiterry program. Funds appropriated herein mutransferred or suballocated to state cies or distributed to localities accordance with a plan developed by director of the office of homeland sety and approved by the director of budget. Notwithstanding any law to contrary, funds appropriated herein are transferred or interchanged lapse on the same date as funds not to ferred or interchanged from this appration	pport ombat tion. erred agen- s and to endi- ation orism ay be agen- in y the curi- the o the that shall rans- opri-	000
39 40	DISASTER ASSISTANCE PROGRAM		150,000,000
41	General Fund		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 20 12 22 23 24 24 25 26 26 27 27 28 28 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred
37 38	EMERGENCY MANAGEMENT PROGRAM
39 40	General Fund Local Assistance Account - 10000
41 42 43 44 45 46 47 48 49	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget 3,300,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8	For additional services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply
9 10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
13 14 15 16 17	For costs associated with emergency management
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
21 22 23 24 25	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law
26 27	Program account subtotal
28 29	FIRE PREVENTION AND CONTROL PROGRAM
30 31 32	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
33 34 35 36 37 38	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 Program account subtotal
39 40 41 42	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law	
9	INTEROPERABLE COMMUNICATIONS PROGRAM	75,000,000
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders 50,000,000 For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COUNTER-TERRORISM PROGRAM

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- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

5 By chapter 53, section 1, of the laws of 2014:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

21 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to 43 localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-44 wide antiterrorism program. Funds appropriated herein may be trans-45 46 or suballocated to state agencies or distributed to 47 localities in accordance with a plan developed by the director 48 the office of homeland security and approved by the director of the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

5 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 6 section 1, of the laws of 2012:
7 For services and expenses related to homeland security grant programs

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget 600,000,000 (re. \$530,000,000)

22 DISASTER ASSISTANCE PROGRAM

23 General Fund

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24 Local Assistance Account - 10000

25 By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or 26 27 man-made disasters including aid requested by and provided to member 28 states of the emergency management assistance compact, and including 29 liabilities incurred prior to April 1, 2014. Notwithstanding 30 provision of law to the contrary, the state comptroller shall credit 31 these appropriations with federal grants received pursuant to the 32 federal community development block grant program or any other 33 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 34 35 activities in advance of the availability of federal reimbursement. 36 The director of the budget is hereby authorized to transfer such 37 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund -38 state purposes account, special revenue funds - state operations, or 39 40 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-41 ated herein that are transferred or interchanged shall lapse on the 42 43 same date as funds not transferred or interchanged from this appro-44 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 45 46 the same date as the appropriation to which such funds were trans-47 ferred ... 150,000,000 (re. \$150,000,000)

601 12553-06-5

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2013: 2 For payment of the state's share of costs resulting from natural or 3 man-made disasters including aid requested by and provided to member 4 states of the emergency management assistance compact, and including 5 liabilities incurred prior to April 1, 2013. Notwithstanding any 6 provision of law to the contrary, the state comptroller shall credit 7 these appropriations with federal grants received pursuant to the 8 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 9 10 state was required to make payments for eligible projects and/or 11 activities in advance of the availability of federal reimbursement. 12 The director of the budget is hereby authorized to transfer such 13 amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or 14 15 the capital projects fund, to accomplish the purpose of this priation. Notwithstanding any law to the contrary, funds appropri-16 17 ated herein that are transferred or interchanged shall lapse on the 18 same date as funds not transferred or interchanged from this appro-19 priation ... 350,000,000 (re. \$313,000,000)

20 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 21 section 1, of the laws of 2013:

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For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this priation ... 150,000,000 (re. \$53,000,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to 44 states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 46 comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant 47 program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of

602 12553-06-5

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

federal reimbursement. The director of the budget is hereby author-1 2 ized to transfer such amounts as are necessary to any eligible state 3 department or agency, including transfers to the general fund -4 state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the 5 6 contrary, funds appropriated herein that are transferred or inter-7 changed shall lapse on the same date as funds not transferred or 8 interchanged from this appropriation 9 90,000,000 (re. \$2,400,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 10 11 section 1, of the laws of 2013:

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40 41 For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 90,000,000 (re. \$29,000,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2013:

32 For payment of the state's share of costs resulting from natural or 33 man-made disasters, including aid requested by and provided to 34 member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants 36 received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby author-42 ized to transfer such amounts as are necessary to any eligible state 43 department, agency or public authority, including transfers to the 44 general fund - state purposes and to other funds and accounts, to 45 accomplish the purpose of this appropriation. Notwithstanding any 46 law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans-47 48 ferred or interchanged from this appropriation 49 45,000,000 (re. \$33,818,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Special Revenue Funds - Federal

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- 2 Federal Miscellaneous Operating Grants Fund
- 3 Federal Grants for Disaster Assistance Account 25324

The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the federal government's share of costs resulting from

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private part-The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to BOTH other federal funds AND FEDERAL CAPITAL FUNDS, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or changed shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the divihomeland security and emergency services shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for payments have been made or are anticipated from this appropriation

By chapter 53, section 1, of the laws of 2012:

31 For payment of the federal government's share of costs resulting from 32 natural or man-made disasters, including liabilities incurred prior to April 1, 2012. The director of the budget is hereby authorized to 33 34 transfer and/or interchange such amounts as are necessary to any 35 eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. 36 Notwithstanding any law to the contrary, funds appropriated herein 37 that are transferred or interchanged shall lapse on the same date as 38 39 funds not transferred or interchanged from this appropriation 40 600,000,000 (re. \$1,207,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2009. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department of agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (re. \$8,000,000)
4 5 6 7 8 9 10 11 12 13 14	By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation
16 17 18 19 20 21 22 23 24 25 26 27	By chapter 50, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2012: For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2006. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation
28 29 30 31 32 33 34 35 36	By chapter 50, section 1, of the laws of 2003, as transferred by chapter 50, section 1, of the laws of 2010: For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2003. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds and accounts, to accomplish the purpose of this appropriation
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account
40	By chapter 296, section 1, of the laws of 2001, as amended by chapter

40 By Chapter 296, section 1, of the laws of 2001, as amended by chapter 41 53, section 1, of the laws of 2012:
42 For payment of the federal government's share of costs resulting from

For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal funds and accounts to accomplish the purpose of the appropriation.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4	Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 5,000,000,000 (re. \$54,600,000)
5	EMERGENCY MANAGEMENT PROGRAM
6 7	General Fund Local Assistance Account - 10000
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2014: For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget 3,300,000 (re. \$3,300,000)
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2013: For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget 3,300,000 (re. \$3,300,000)
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
25 26 27	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management
28 29 30	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management
31 32 33	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management
34 35 36	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management
37 38 39 40	By chapter 50, section 1, of the laws of 2008, as transferred by chapter 50, section 1, of the laws of 2010: For costs associated with emergency management

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4	By chapter 50, section 1, of the laws of 2007, as transferred by chapter 50, section 1, of the laws of 2010: For the grant period October 1, 2007 to September 30, 2008
5 6 7 8 9	By chapter 50, section 1, of the laws of 2006, as transferred by chapter 50, section 1, of the laws of 2010: For the grant period October 1, 2005 to September 30, 2006
11 12 13 14 15 16	By chapter 50, section 1, of the laws of 2004, as transferred by chapter 50, section 1, of the laws of 2010: For the grant period October 1, 2003 to September 30, 2004
17	FIRE PREVENTION AND CONTROL PROGRAM
18 19 20	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
21 22 23 24	By chapter 53, section 1, of the laws of 2014: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 (re. \$3,788,000)
25 26 27 28	By chapter 53, section 1, of the laws of 2013: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 (re. \$3,326,000)
29 30 31 32	By chapter 53, section 1, of the laws of 2012: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 (re. \$3,788,000)
33 34 35 36	By chapter 53, section 1, of the laws of 2011: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,787,700 (re. \$3,700,000)
37 38 39	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
40 41 42	By chapter 50, section 1, of the laws of 2010: For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs. Notwithstanding any

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

	AID TO LOCALITIES - REAPPROPRIATIONS 2015-16
1 2 3 4 5 6 7	other provision of law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 186-f of the tax law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount 4,650,000
8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2009, as transferred by chapter 50, section 1, of the laws of 2010: For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state on or after November 1, 2009 shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by 12.5 percent of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 12.5 percent of the amount that is undisbursed as of such date 4,900,000 (re. \$4,900,000)
21 22 23 24 25	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 50, section 1, of the laws of 2010: For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs
26 27 28	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
29 30 31 32	By chapter 53, section 1, of the laws of 2014: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law 300,000 (re. \$300,000)
33 34 35 36	By chapter 53, section 1, of the laws of 2013: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law 300,000 (re. \$300,000)
37 38 39 40	By chapter 53, section 1, of the laws of 2012: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law 300,000 (re. \$250,000)
41	HOMELAND SECURITY PROGRAM

- Special Revenue Funds Federal 42
- Federal Miscellaneous Operating Grants Fund 43
- 44 Domestic Incident Preparedness Account

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 600,000,000 (re. \$510,000,000)

18 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 500,000,000 (re. \$200,000,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

director of the office of homeland security and approved by the director of the budget ... 350,000,000 (re. \$147,100,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget.

21 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan development by the director of the office of homeland security and approved by the director of the budget.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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3
     For additional services and expenses related to homeland security
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       grant programs to support emergency preparedness and to combat
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       terrorism and weapons of mass destruction. Funds appropriated herein
6
       may be transferred to other state agencies federal fund - state
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       operations and aid to localities to support state agencies and local
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       expenditures associated with enhanced security needs at high risk
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       ports which accommodate international freight, including but not
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       limited to the ports of Buffalo - Niagara, Ogdensburg, Albany
       Oswego. No funds appropriated herein shall be expended until a
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       proposed spending and utilization plan has been prepared by the state office of homeland security and submitted to the chairperson
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       of the senate finance committee, the chairperson of the assembly
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       ways and means committee and the director of the budget.
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     For the grant period October 1, 2006 to September 30, 2007 ......
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       2,500,000 ..... (re. $2,500,000)
   By chapter 50, section 1, of the laws of 2005, as amended by chapter 50,
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19
       section 1, of the laws of 2008:
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     For services and expenses related to the state homeland security grant
21
       program to support emergency preparedness and to combat terrorism
22
       and weapons of mass destruction. Funds appropriated herein may be
23
       transferred to state operations and other state agencies federal
       fund - state operations and aid to localities to support state agen-
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25
       cy and local expenditures associated with the development of
       antiterrorism program. Funds appropriated herein may be transferred
26
27
       or suballocated to state agencies or distributed to localities in
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       accordance with a plan development by the director of the office of
       homeland security and approved by the director of the budget.
29
     For the grant period October 1, 2005 to September 30, 2006 ......
30
       350,000,000 ..... (re. $255,000,000)
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32
   INTEROPERABLE COMMUNICATIONS PROGRAM
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     Special Revenue Funds - Other
34
     Miscellaneous Special Revenue Fund
35
     Statewide Public Safety Communications Account - 22123
   By chapter 53, section 1, of the laws of 2014:
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37
     For the provision of grants to counties for costs related to the oper-
38
       ations of public safety dispatch centers to be distributed pursuant
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       to a plan developed by the commissioner of homeland security and
       emergency services and approved by the director of the budget. Such
40
       plan may consider such factors as population density and emergency
41
       call volume ... 10,000,000 ...... (re. $10,000,000)
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43
   The appropriation made by chapter 53, section 1, of the laws of 2014, is
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For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-

cations systems or networks designed to support statewide interoper-

hereby amended and reappropriated to read:

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9	able communications for first responders, as adjusted by the impact of language contained in [a] chapter 54 of the laws of 2014 making appropriations for capital works and purposes
10 11 12 13 14 15 16 17 18 19 20	The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read: For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in [a] chapter 54 of the laws of 2014 making appropriations for capital works and purposes
21 22 23 24 25 26 27 28 29 30 31	The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014 is hereby amended and reappropriated to read: For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in [a] chapter 54 of the laws of 2014 making appropriations for capital works and purposes
32 33 34 35 36 37 38 39 40 41	The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read: For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, AS ADJUSTED BY THE IMPACT OF LANGUAGE CONTAINED IN CHAPTER 54 OF THE LAWS OF 2014 MAKING APPROPRIATIONS FOR CAPITAL WORKS AND PURPOSES

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 5,404,000 19,471,400 Special Revenue Funds - Federal 72,500,000 104,055,000 Special Revenue Funds - Other 8,227,000 16,448,000
7 8	All Funds
9	SCHEDULE
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16	For services and expenses of Brooklyn Hous- ing and Family Services
17	OFFICE OF FINANCE AND DEVELOPMENT (F&D)
18 19	F&D-HOUSING DEVELOPMENT FUND PROGRAM
20 21 22	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950
23 24 25 26 27 28 29 30 31 32 33	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not- for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
34	OFFICE OF COMMUNITY RENEWAL (OCR)
35 36	OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 40,000,000
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund HUD Small Cities Community Development Account - 25300

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11 12 13	For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law			
14	OFFICE OF HOUSING PRESERVATION (OHP)			
15 16	OHP-LOW INCOME WEATHERIZATION PROGRAM			
17 18 19	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499			
20 21 22 23 24 25 26 27 28 29	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget			
30 31	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM			
32 33	General Fund Local Assistance Account - 10000			
34 35 36 37 38 39 40 41 42 43 44	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5	authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 4,492,000
6 7	OHP-TENANT PILOT PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13	For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law 742,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	F&D-HOUSING DEVELOPMENT FUND PROGRAM
2 3 4	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950
5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2014: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2013: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2012: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2011: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2010: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
By chapter 55, section 1, of the laws of 2008, as amended by chapter
 2
       496, section 6, of the laws of 2008:
     For carrying out the provisions of article XI of the private housing
3
4
       finance law, in relation to providing assistance to not-for-profit
       housing companies. No funds shall be expended from this appropri-
5
6
       ation until the director of the budget has approved a spending plan
7
       submitted by the division of housing and community renewal in such
8
       detail as the director of the budget may require, provided, however,
       that the amount of this appropriation available for expenditure and
9
       disbursement on and after September 1, 2008 shall be reduced by six
10
       percent of the amount that was undisbursed as of August 15, 2008 ...
11
12
       9,900,000 ..... (re. $7,981,000)
   By chapter 55, section 1, of the laws of 2007:
13
14
     For carrying out the provisions of article XI of the private housing
15
       finance law, in relation to providing assistance to not-for-profit
16
       housing companies. No funds shall be expended from this appropri-
17
       ation until the director of the budget has approved a spending plan
       submitted by the division of housing and community renewal in such
18
       detail as the director of the budget may require ......
19
20
       10,000,000 ..... (re. $6,200,000)
21
   By chapter 55, section 1, of the laws of 2004:
     For carrying out the provisions of article XI of the private housing
22
23
       finance law, in relation to providing assistance to not-for-profit
24
       housing companies. No funds shall be expended from this appropri-
       ation until the director of the budget has approved a spending plan
25
26
       submitted by the division of housing and community renewal in such
       detail as the director of the budget may require ......
27
       10,000,000 ..... (re. $4,205,000)
28
29
   OCR-NEIGHBORHOOD PRESERVATION PROGRAM
30
     General Fund
31
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2013:
32
     For carrying out the provisions of article XVI of the private housing
33
34
       finance law and for the purpose of entering into a contract with the
35
       neighborhood preservation coalition to provide technical assistance
36
       and services to companies funded pursuant to article XVI of the
       private housing finance law; such contract shall be in an amount not
37
       less than $150,000. No funds shall be expended from this appropri-
38
       ation until the director of the budget has approved a spending plan
39
40
       submitted by the division of housing and community renewal in such
41
       detail as the director of the budget may require ......
42
       1,594,000 ..... (re. $30,000)
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
43
44
       section 1, of the laws of 2014:
```

For carrying out the provisions of article XVI of the private housing finance law. No funds shall be expended from this appropriation

45

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 1 2 detail as the director of the budget may require; and, provided 3 that no more than \$5,839,000 of this appropriation may be 4 5 encumbered, contracted or disbursed as a result of the availability 6 \$4,233,000 for housing and community development purposes admin-7 istered by the housing trust fund corporation pursuant to chapter 59 8 of the laws of 2012. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less 9 than \$150,000, with the neighborhood preservation coalition to 10 provide technical assistance and services to companies funded pursu-11 ant to article XVI of the private housing finance law 12 10,072,000 (re. \$6,101,000) 13

14 OCR-RURAL PRESERVATION PROGRAM

- 15 General Fund
- 16 Local Assistance Account 10000
- 17 By chapter 53, section 1, of the laws of 2013:
- 18 For carrying out the provisions of article XVII of the private housing 19 finance law and for the purpose of entering into a contract with the 20 rural housing coalition to provide technical assistance and services to companies funded pursuant to article XVII of the private housing 21 finance law; such contract shall be in an amount not less than 22 23 \$150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the 24 25 26 director of the budget may require ... 665,000 (re. \$34,000)
- 27 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:
- 29 For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 30 31 32 submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided further that no more than \$2,437,000 of this appropriation may be 33 34 35 encumbered, contracted or disbursed as a result of the availability \$1,767,000 for housing and community development purposes admin-36 37 istered by the housing trust fund corporation pursuant to chapter 59 of the laws of 2012. The commissioner of the division of housing and 38 39 community renewal shall enter into a contract, in an amount not less than \$150,000, with the rural housing coalition to provide technical 40 41 assistance, training and other services to corporations pursuant to article XVII of the private housing finance law 42 43 4,204,000 (re. \$2,413,000)
- 44 By chapter 53, section 1, of the laws of 2009:
- For carrying out the provisions of article XVII of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
submitted by the division of housing and community renewal in such
 1
 2
       detail as the director of the budget may require. Funds appropriated
 3
       herein are supported by savings resulting from the increased Federal
 4
       Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
       can Recovery and Reinvestment Act of 2009 ......
 5
 6
       487,000 ...... (re. $4,000)
 7
   OHP-LOW INCOME WEATHERIZATION PROGRAM
     Special Revenue Funds - Federal
8
     Federal Miscellaneous Operating Grants Fund
9
     Department of Energy Weatherization Account - 25499
10
   By chapter 53, section 1, of the laws of 2014:
11
12
     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
13
14
       regulation or law, moneys hereby appropriated are to be available
15
       for payment of contract obligations heretofore accrued or hereafter
       to accrue and are subject to the approval of the director of the
16
       budget ... 32,500,000 ...... (re. $22,133,000)
17
     For low income weatherization grants to be apportioned in accordance
18
       with federal rules and regulations. Notwithstanding any other rule,
19
       regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter
20
21
22
       to accrue and are subject to the approval of the director of the
23
       budget ... 32,500,000 ...... (re. $817,000)
24
   By chapter 53, section 1, of the laws of 2013:
25
     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
26
       regulation or law, moneys hereby appropriated are to be available
27
       for payment of contract obligations heretofore accrued or hereafter
28
       to accrue and are subject to the approval of the director of the
29
       budget ... 32,500,000 ...... (re. $17,480,000)
30
31
   By chapter 53, section 1, of the laws of 2012:
32
     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
33
34
       regulation or law, moneys hereby appropriated are to be available
35
       for payment of contract obligations heretofore accrued or hereafter
36
       to accrue and are subject to the approval of the director of the
       budget ... 42,500,000 ...... (re. $29,076,000)
37
38
   By chapter 53, section 1, of the laws of 2011:
39
     For low income weatherization grants to be apportioned in accordance
40
       with federal rules and regulations. Notwithstanding any other rule,
       regulation or law, moneys hereby appropriated are to be available
41
       for payment of contract obligations heretofore accrued or hereafter
42
           accrue and are subject to the approval of the director of the
43
44
       budget ... 42,500,000 ...... (re. $7,241,000)
```

By chapter 53, section 1, of the laws of 2010:

619 12553-06-5

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For low income weatherization grants to be apportioned in accordance
 1
 2
        with federal rules and regulations. Notwithstanding any other rule,
 3
        regulation or law, moneys hereby appropriated are to be available
 4
        for payment of contract obligations heretofore accrued or hereafter
 5
        to accrue and are subject to the approval of the director of the
 6
        budget ... 42,500,000 ...... (re. $28,125,000)
    OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
 7
 8
      General Fund
 9
      Local Assistance Account - 10000
    By chapter 53, section 1, of the laws of 2014:
10
      For payment of periodic subsidies to cities, towns, villages and hous-
11
12
        ing authorities in accordance with the public housing law. No funds
13
        shall be expended from this appropriation until the director of the
14
        budget has approved a spending plan submitted by the division of
15
        housing and community renewal in such detail as the director of the
        budget may require. Notwithstanding any law, rule, regulation or
16
        agreement between the division of housing and community renewal and
17
        any public housing authority to the contrary, funds shall be
18
        expended solely for payment of debt service or debt service
19
        reimbursement and may not be used for any other purpose .....
20
21
        5,490,000 ..... (re. $5,490,000)
22
    By chapter 53, section 1, of the laws of 2013:
      For payment of periodic subsidies to cities, towns, villages and hous-
23
24
        ing authorities in accordance with the public housing law. No funds
25
        shall be expended from this appropriation until the director of the
        budget has approved a spending plan submitted by the division of
26
        housing and community renewal in such detail as the director of the
27
        budget may require. Notwithstanding any law, rule, regulation or
28
       agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service
29
30
31
32
        reimbursement and may not be used for any other purpose .....
33
        8,700,000 ...... (re. $696,000)
34
    By chapter 53, section 1, of the laws of 2012:
35
      For payment of periodic subsidies to cities, towns, villages and hous-
36
        ing authorities in accordance with the public housing law. No funds
37
        shall be expended from this appropriation until the director of the
38
        budget has approved a spending plan submitted by the division of
        housing and community renewal in such detail as the director of the
39
        budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and
40
41
42
        any public housing authority to the contrary, funds shall be
43
        expended solely for payment of debt service or debt service
        reimbursement and may not be used for any other purpose .....
```

9,500,000 (re. \$1,984,000)

44

By chapter 53, section 1, of the laws of 2011: 46

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For payment of periodic subsidies to cities, towns, villages and hous-1 2 ing authorities in accordance with the public housing law. No funds 3 shall be expended from this appropriation until the director of the 4 budget has approved a spending plan submitted by the division of 5 housing and community renewal in such detail as the director of the 6 budget may require. Notwithstanding any law, rule, regulation or 7 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 8 9 reimbursement and may not be used for any other purpose 10 11

12 By chapter 53, section 1, of the laws of 2010:

13 For payment of periodic subsidies to cities, towns, villages and hous-14 ing authorities in accordance with the public housing law. No funds 15 shall be expended from this appropriation until the director of the 16 budget has approved a spending plan submitted by the division of 17 housing and community renewal in such detail as the director of the 18 budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and 19 20 any public housing authority to the contrary, funds shall be 21 expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 22 23 11,591,000 (re. \$1,688,000)

24 OHP-RURAL RENTAL ASSISTANCE PROGRAM

25 General Fund

32

33

34

35

36 37

- 26 Local Assistance Account 10000
- 27 The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
- For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
 - Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2014-15 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2014-15 for an additional one year period.
- 39 Notwithstanding any other rule, regulation or law, moneys hereby 40 appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject 41 42 approval of the director of the budget. FUNDS APPROPRIATED HEREIN MAY BE TRANSFERRED TO THE NEW YORK STATE HOUSING TRUST FUND CORPO-43 SERVICES PURSUANT TO ARTICLE XVII-A OF THE 44 RATION FOR SUPPORT OF PRIVATE HOUSING FINANCE LAW ... 612,000 (re. \$612,000) 45
- 46 By chapter 53, section 1, of the laws of 2012:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- For carrying out the provisions of article XVII-A of the private hous-1 2 ing finance law in relation to providing assistance to sponsors of 3 housing for persons of low income. 4 Notwithstanding any other provision of law, such funds may be used by 5 the commissioner of housing and community renewal in support of 6 contracts scheduled to expire in 2012-13 for as many as 10 addi-7 tional years; in support of contracts for new eligible projects for 8 a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2012-13 for an addi-9 10 tional one year period. Notwithstanding any other rule, regulation or law, moneys hereby 11 12 appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the 13 approval of the director of the budget 14 15 19,600,000 (re. \$827,000) 16 By chapter 53, section 1, of the laws of 2011: For carrying out the provisions of article XVII-A of the private hous-17 18 ing finance law in relation to providing assistance to sponsors of 19 housing for persons of low income. 20 Notwithstanding any other provision of law, such funds may be used by 21 the commissioner of housing and community renewal in support of contracts scheduled to expire in 2011-12 for as many as 10 addi-22 tional years; in support of contracts for new eligible projects for 23 24 a period not to exceed 5 years; and in support of contracts which 25 reach their 25 year maximum in and/or prior to 2011-12 for an addi-26 tional one year period. 27 Notwithstanding any other rule, regulation or law, moneys hereby 28 appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 29 30 31 14,802,000 (re. \$199,000) 32 By chapter 53, section 1, of the laws of 2010: 33 For carrying out the provisions of article XVII-A of the private hous-34 ing finance law in relation to providing assistance to sponsors of 35 housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by 36 37 the commissioner of housing and community renewal in support of 38 contracts scheduled to expire in 2010-11 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which 39 40 41 reach their 25 year maximum in and/or prior to 2010-11 for an addi-42 tional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations 43 44
- 48 By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

approval of the director of the budget

heretofore accrued or hereafter to accrue and are subject to the

14,802,000 (re. \$47,000)

45

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

	AID TO LOCALITIES - REAPPROPRIATIONS 2015-16
1 2 3	For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.
4 5 6 7 8 9	Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2009-10 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2009-10 for an additional one year period.
11 12 13 14 15 16 17	Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2008: For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2008-09 for as many as 10 addi-
26 27 28 29	tional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year period.
30 31 32 33	Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 392,000 (re. \$392,000)
34	OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
35 36	General Fund Local Assistance Account - 10000
37 38 39 40	The appropriation made by chapter 53, section 1, of the laws of 2014, to the OHP-tenant pilot program is hereby transferred and reappropriated to the OHP-New York city housing authority tenant pilot program:
41 42 43	For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law
44	By chapter 53, section 1, of the laws of 2013:

For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law

742,000 (re. \$75,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4	By chapter 53, section 1, of the laws of 2012: For payment to the New York City housing authority for a tenant pilot program consistent with the public housing law			
5 6 7 8 9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law			
10 11 12 13	By chapter 55, section 1, of the laws of 2007: For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law			
14	URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM			
15 16	General Fund Local Assistance Account			
17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For grants to twelve Urban Homeownership Assistance Counseling Centers under the auspices of existing Neighborhood Preservation Companies and located in cities with a population of 60,000 or more, as determined by the US Census of 2000, in furtherance of neighborhood preservation activities pursuant to article XVI of the private housing finance law 733,000			
25	PUBLIC HOUSING DRUG ELIMINATION PROGRAM			
26 27	General Fund Local Assistance Account			
28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2000: For services and expenses of a public housing drug elimination program as authorized by article XII of the public housing law and provided that all funds shall be expended in communities with a population of 65,000 or more as determined by the U.S. Census of 1990. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require 450,000 (re. \$35,000)			
37 38	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:			

39 Maintenance Undistributed

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
3 4 5	General Fund Community Projects Fund - 007 Account CC
6 7 8	BROOKLYN HOUSING AND FAMILY SERVICES, INC 2,500 (re. \$2,500) LOCAL DEVELOPMENT CORPORATION OF CROWN HEIGHTS, INC

STATE OF NEW YORK MORTGAGE AGENCY

1	For payment according to the following schedule:			
2	APPROPRIATIONS REAPPROPRIATIONS			
3 4	General Fund			
5 6	All Funds			
7	7 SCHEDULE			
8 9				
10 11				
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available			

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	84,000,000	154,000,000
5 6	All Funds	84,000,000	154,000,000
7	SCHEDUL	·Ε	
8 9	INDIGENT LEGAL SERVICES PROGRAM		84,000,000
10 11 12	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551		
13 14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	For payments to counties and the city of York related to indigent legal serpursuant to section 98-b of the finance law and sections 832 and 8 the executive law	vices state 33 of	000

OFFICE OF INDIGENT LEGAL SERVICES

1	pay costs incurred by the office of indi-
2	gent legal services to provide services
	-
3	designed to effectuate the objectives set
4	forth in paragraph V(A) of such settlement
5	agreement. Any funds received by a county
6	under such appropriation shall be used to
7	supplement and not supplant any local
8	funds that the county currently spends for
9	the provision of counsel, expert, investi-
10	gative and any other services pursuant to
11	county law article 18-B 3,000,000
12	

OFFICE OF INDIGENT LEGAL SERVICES

1	INDIGENT LEGAL SERVICES PROGRAM
2 3 4	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Fund Account - 23551
5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2014: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2013: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
32 33 34 35 36	By chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law

OFFICE OF INFORMATION TECHNOLOGY SERVICES

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3 4 5	General Fund	0	1,530,000
	All Funds	0	1,530,000
6	STATEWIDE TECHNOLOGY PROGRAM		
7 8	General Fund Local Assistance Account		
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 22 26 27 28 29 30 31 33 33 34 35 36 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	By chapter 50, section 1, of the laws of 2008 For transfer to state agencies, depan for services and expenses relat activities to facilitate increased internet services statewide. Such not be limited to research, desimanagement and administration of management activities that lack such access. Funds with a competitive process that offering grants that match investment mental entities. Eligible applicate entities, and not-for-profit organial, 250,000	thments, and pure ted to local, relations may implementate access to communishall be distributed by private of the may include programs include actifuted internet sending schools and on the limited to ent and administrative service delector-profit or other resource of the process of	blic authorities egional and state ss to broadband include but shall ion, operations, to infrastructure ities and entities and entities and entities and entities and private ditional funds by rother governublic and private

INTEREST ON LAWYER ACCOUNT

1	For payment according to the following schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	45,000,000	0
5 6	All Funds	45,000,000	0
7	SCHEDULE		
8 9	, , ,		
10 11 12	New York Interest on Lawyer Fund		
13 14 15 16	For payment of grants pursuant to the provisions of section 97-v of the state finance law		

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2015-16

	AID TO LOCALITIE	S 2015-16	
1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	170,000 479,000	0 0
	All Funds	649,000	0
8	SCHEDUL	E	
9 10	COMMUNITY SUPPORT PROGRAMS		649,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interchavith any appropriation of the justicenter for the protection of people special needs, and may be increased decreased by transfer or suballocated between these appropriated amounts appropriations of the commission on query of care and advocacy for persons disabilities, office of mental heroffice for people with developmental bilities, office of alcoholism substance abuse services, department health, and the office of childrent family services with the approval of director of the budget who shall file approval with the department of audic control and copies thereof with the common of the senate finance committee the chairman of the assembly way means committee. For services and expenses related to adult homes advocacy program	be ange, stice with d or ation and uali- with alth, disa- and t of n and the such t and hair- and s and the	000
40 41 42	Special Revenue Funds - Other HCRA Resources Fund Adult Home Resident Council Suppor	t Project Accoun	t -

43

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 28 28 28 28 28 28 28 28	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes resident council support project
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	control and copies thereof with the chair-	
2	man of the senate finance committee and	
3	the chairman of the assembly ways and	
4	means committee.	
5	For surrogate decision-making committee	
6		
7	providers 419,00	0
8		_
9	Program account subtotal 419,00	0
10		_

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY SUPPORT PROGRAMS

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2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2014: Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-5 6 7 priation of the justice center for the protection of people 8 needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-11 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-12 13 14 services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee 16 17 and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes advocacy program 18 19 ... 170,000 (re. \$85,000) 20 Special Revenue Funds - Other 21 HCRA Resources Fund 22 Adult Home Resident Council Support Project Account -23 20813 24 By chapter 53, section 1, of the laws of 2014: Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-25 26 27

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the adult homes resident council

By chapter 53, section 1, of the laws of 2013:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with

support project ... 60,000 (re. \$30,000)

635 12553-06-5

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

disabilities, office of mental health, office for people with devel-1 2 opmental disabilities, office of alcoholism and substance abuse 3 services, department of health, and the office of children and fami-4 ly services with the approval of the director of the budget who 5 shall file such approval with the department of audit and control 6 and copies thereof with the chairman of the senate finance committee 7 and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes resident council 8 9 support project ... 45,000 (re. \$45,000) 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 Federal Salary Sharing Account - 22056 By chapter 53, section 1, of the laws of 2014: 13 14 Notwithstanding any other provision of law, the money hereby appropri-15 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 16 special needs, and may be increased or decreased by transfer or 17 suballocation between these appropriated amounts and appropriations 18 19 of the commission on quality of care and advocacy for persons with 20 disabilities, office of mental health, office for people with devel-21 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-22 23 ly services with the approval of the director of the budget who shall file such approval with the department of audit and control 24 25 and copies thereof with the chairman of the senate finance committee 26 and the chairman of the assembly ways and means committee. 27 For surrogate decision-making committee program contracts with local service providers ... 419,000 (re. \$147,000) 28 By chapter 53, section 1, of the laws of 2013: 29 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-30 31 32 priation of the justice center for the protection of people with

special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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43 44 For surrogate decision-making committee program contracts with local service providers ... 314,000 (re. \$139,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	PROPRIATIONS REAPPROPRIATIONS		
3 4 5 6 7	General Fund	419,000 3,250,000,000	15,965,000 236,523,000 0 1,500,000,000		
7 8 9	All Funds =	3,482,774,000	1,752,488,000		
10	SCHEDUL	ıΕ			
11 12	ADMINISTRATION PROGRAM		15,000,000		
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Unemployment Insurance Administration				
16 17 18 19 20 21 22 23 24 25	For services and expenses of administ unemployment insurance programs, service programs, workforce investment programs, employability development and a reserve for unanticipated fundamental pursuant to federal grants and contract A portion of this appropriation materials to state operations	job nt act ppment grams, nding, cacts. nay be	0 0 0 		
26 27	EMPLOYMENT AND TRAINING PROGRAM		190,855,000		
28 29	General Fund Local Assistance Account				
30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services related to the continuation displaced homemaker services. Funds available herein may be used for agency contractors, or aid to local services districts, provided, furthat no more than ten percent of funds may be used for program admitration at each individual displaced maker center. Each program administ shall prepare and submit an annual relation, the chairs of the senate common social services, and the senate contee on labor and the assembly chair of	s made state social ther, such minis- home- trator report nt of mittee commit-			

1 2 3 4 5	committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries 1,630,000
7 8 9 10	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current
11 12 13	employees
14 15 16 17	(NYCOSH), located on Long Island
18 19 20	(AFL-CIO) Workforce Development Institute (WDI)
21 22 23 24	initiative administered by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute
25 26	(WDI) 3,000,000 For services and expenses of the Rochester
27 28 29 30	Tooling and Machining Institute, Inc
31 32 33	Rochester
34 35 36 37	at Paul Smith's College
38 39 40 41 42 43	(AFL-CIO) Cornell Leadership Institute 150,000 For services and expenses of the Domestic Violence Program of the Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organiza-
44 45 46 47	tions (AFL-CIO)
48 49	tered by the Brooklyn Chamber of Commerce 500,000 For services and expenses of the Worker
50 51	Institute at the Cornell School of Indus- trial and Labor Relations

1 2 3	For services and expenses of Youth Build 300,000 For services and expenses of the New York committee on occupational safety and
4 5 6	health
7 8 9	(WNYCOSH) 200,000 For services and expenses of the Midwood Development Corporation for the supple-
10 11 12 13	mental sanitation and supported employment program
14 15 16 17	in Rochester (BTPAP) administered by the Workforce Development Institute (WDI) 200,000 For services and expenses of a building trades pre-apprenticeship program located
18 19 20 21	in Nassau County administered by the Work- force Development Institute (WDI)
22 23 24	in Western New York administered by the Workforce Development Institute (WDI) 200,000 For services and expenses of Jubilee Homes
25 26 27 28 29	of Syracuse Inc
30 31 32 33	Workforce Development Institute
34	Adult and Career Education Services (OACES)
37 38	Chamber of Commerce 500,000
39 40	Program account subtotal 14,680,000
41 42 43	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001
44 45 46 47 48 49	For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organiza-

AID TO LOCALITIES 2015-16

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2
      tions, suballocations to state departments
 3
     and agencies and a portion may be trans-
 4
      ferred to state operations, according to
 5
      the following:
 6
        services and expenses of
                                     statewide
7
     activities, including but not limited to
     state administration and technical assist-
8
9
     ance to local workforce investment areas,
10
     pursuant to an expenditure plan approved
     by the director of the budget. Of the moneys appropriated herein for statewide
11
12
13
     activities, the state workforce investment
14
     board shall assist the governor in devel-
     oping programs and identifying activities
15
16
     to be funded through the statewide reserve
17
     pursuant to section 134 of the federal
18
     workforce investment act, PL 105-220, and
19
     section 134 of the workforce innovation
     and opportunity act, PL 113-128, and the
20
21
      commissioner of labor shall periodically
22
     report to the state workforce investment
     board on such programs and activities
23
     which shall be developed giving consider-
24
25
      ation to the strategic training alliance
     program and other existing programs.
26
27
   Of the amount appropriated herein, subject
28
     to the approval of the director of the
29
     budget, up to $1,500,000 may be made
     available through transfer or suballo-
30
31
      cation to the office of children and fami-
32
      ly services, in accordance with a memoran-
33
     dum of understanding with the office of
34
     children and family services, to award to
35
      selected county youth bureaus for eligible
     workforce development programs including
36
37
      activities for at-risk youth.
    Statewide employment and training activities
38
39
     may include one-to-one business advisement
40
     and training for qualified enrollees of
41
           self-employment assistance program
     which may be operated by the state's small
42
43
     business development centers or the entre-
44
     preneurial assistance program ...... 5,160,000
    For services and expenses of adult, youth
45
46
           dislocated worker employment and
     and
      training local workforce investment area
47
     programs and statewide rapid response
48
49
     activities ..... 151,015,000
   For services and expenses of miscellaneous
50
     workforce investment act, public law 105-
51
52
      220, and workforce innovation and opportu-
```

tions, non-profit and for profit organiza-

DEPARTMENT OF LABOR

1 2 3 4 5	nity act, public law 113-128, national reserve grants and other federal employ-ment and training grants and federally administered programs
6 7	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152
11 12 13 14 15	For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement
16 17	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
18 19 20	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
21 22 23 24 25 26 27 28 29 30	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program
31 32 33	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
34 35 36 37 38 39 40 41 42 43	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program

DEPARTMENT OF LABOR

AID TO LOCALITIES 2015-16

1 Program account subtotal 3,250,000,000 ------

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

44

ADMINISTRATION PROGRAM

```
2
      Special Revenue Funds - Federal
 3
     Unemployment Insurance Administration Fund
 4
     Unemployment Insurance Administration Account - 25901
   By chapter 53, section 1, of the laws of 2014:
6
     For services and expenses of administering unemployment insurance
       programs, job service programs, workforce investment act programs,
7
8
        employability development programs, other miscellaneous programs,
        and a reserve for unanticipated funding, pursuant to federal grants
9
       and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 ................. (re. $15,000,000)
10
11
12
      Special Revenue Funds - Federal
     Unemployment Insurance Administration Fund
13
14
     Unemployment Insurance Administration Account
15
   By chapter 53, section 1, of the laws of 2013:
16
     For services and expenses of administering unemployment insurance
17
       programs, job service programs, workforce investment act programs,
       employability development programs, other miscellaneous programs,
18
       and a reserve for unanticipated funding, pursuant to federal
19
        and contracts. A portion of this appropriation may be transferred to
20
21
        state operations ... 15,000,000 ....... (re. $15,000,000)
22
     For payment of unemployment insurance benefits as authorized by the
       federal government through the disaster unemployment assistance
23
       program ... 5,000,000 ...... (re. $5,000,000)
24
25
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of administering unemployment insurance
26
       programs, job service programs, workforce investment act programs,
27
28
        employability development programs, other miscellaneous programs,
29
       and a reserve for unanticipated funding, pursuant to federal grants
       and contracts. A portion of this appropriation may be transferred to
30
31
        state operations ... 15,000,000 ....... (re. $15,000,000)
32
     For payment of unemployment insurance benefits as authorized by the
       federal government through the disaster unemployment assistance
33
34
       program ... 5,000,000 ...... (re. $1,582,000)
35
   EMPLOYMENT AND TRAINING PROGRAM
36
     General Fund
37
     Local Assistance Account - 10000
38
   By chapter 53, section 1, of the laws of 2014:
39
     For services related to the continuation of displaced homemaker
40
       services. Funds made available herein may be used for state agency
        contractors, or aid to local social services districts, provided,
41
       further, that no more than ten percent of such funds may be used for
42
43
       program administration at each individual displaced homemaker
```

center. Each program administrator shall prepare and submit an annu-

1 2 3 4 5 6 7	al report by December 1, 2014, to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries
8	1,630,000 (re. \$1,171,000)
9	For services and expenses of the New York committee on occupational
10	safety and health 350,000 (re. \$350,000)
11	For services and expenses of the Chamber On-the-Job training program
12 13	to assist employers in providing occupational, hands-on training for their current employees 750,000 (re. \$750,000)
14	For services and expenses of the New York Council on Occupational
15	Safety and Health (NYCOSH), located on Long Island
16	155,000 (re. \$155,000)
17	For services and expenses of the New York State American Federation of
18	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
19	Development Institute (WDI) 4,000,000 (re. \$4,000,000)
20	For services and expenses of the Rochester tooling and machining
21 22	institute, inc 50,000
23	100,000 (re. \$100,000)
24	For services and expenses of the Summer of Opportunity Youth Employ-
25	ment Program - Rochester 300,000 (re. \$300,000)
26	For services and expenses of the New York State American Federation of
27	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
28	Leadership Institute 150,000 (re. \$150,000)
29	For services and expenses of the Domestic Violence Program of the
30 31	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Indus-
32	trial Organizations (AFL-CIO) 150,000 (re. \$150,000)
33	For services and expenses of the Brooklyn Chamber of Commerce - Jobs
34	2014 Program 500,000 (re. \$500,000)
35	For services and expenses of the Western New York Council on Safety
36	and Health (WNYCOSH) 201,000 (re. \$201,000)
37	For services and expenses of the Worker Institute at the Cornell
38	School of Industrial and Labor Relations
39 40	300,000 (re. \$300,000) For services and expenses of a manufacturing initiative administered
41	by the New York State American Federation of Labor and Congress of
42	Industrial Organizations (AFL-CIO) Workforce Development Institute
43	(WDI) 3,000,000 (re. \$2,189,000)
44	For services and expenses related to solar energy maintenance training
45	to be administered through the New York State American Federation of
46	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
47 48	Development Institute (WDI) 500,000 (re. \$500,000)
48 49	For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP), administered by the New York
50	State American Federation of Labor and Congress of Industrial Organ-
51	izations (AFL-CIO) Workforce Development Institute (WDI)
52	200,000 (re. \$200,000)

DEPARTMENT OF LABOR

```
services and expenses of the building trades pre-apprenticeship
 1
       program located in Western New York (BTPAP), administered by the New
 2
 3
        York State American Federation of Labor and Congress of Industrial
 4
        Organizations (AFL-CIO) Workforce Development Institute (WDI) .....
 5
        200,000 ..... (re. $200,000)
     For services and expenses of Youth Build of Long Island .....
 6
7
        8
      For services and expenses of the Midwood Development Corporation for
        the supplemental sanitation and supported employment program ......
9
10
        100,000 ...... (re. $100,000)
   By chapter 53, section 1, of the laws of 2013:
11
     For services and expenses of the New York committee on occupational
12
13
        safety and health ... 350,000 ...... (re. $263,000)
     For services and expenses of the Chamber On-the-Job training program
14
        to assist employers in providing occupational, hands-on training for their current employees ... 750,000 .......... (re. $358,000)
15
16
     For services and expenses of the New York Committee on Occupational
17
        Safety and Health (NYCOSH), located on Long Island ......
18
        155,000 ...... (re. $117,000)
19
20
          services and expenses of the building trades pre-apprenticeship
       program located in Rochester (BTPAP) ... 200,000 .... (re. $200,000)
21
     For services and expenses of the building trades pre-apprenticeship program located in Western New York (BTPAP) ......
22
23
24
        200,000 ..... (re. $200,000)
     For services and expenses of the Rochester tooling and machining institute, inc ... 50,000 .................. (re. $7,000)
25
26
     For services and expenses of the Summer of Opportunity Youth Employ-
27
       ment Program - Rochester ... 250,000 ...... (re. $250,000)
28
     For services and expenses of Project RISE - Referral, Information,
29
        Services, Employment ... 300,000 ................. (re. $148,000)
30
     For services and expenses of the Labor and Industry For Education
31
32
        (LIFE) Project ... 20,000 ...... (re. $20,000)
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
33
34
        section 1, of the laws of 2014:
        r services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency
35
     For
36
37
        contractors, or aid to local social services districts, provided,
        further, that no more than ten percent of such funds may be used for
38
       program administration at each individual displaced homemaker
39
       center. Each program administrator shall prepare and submit an annu-
40
41
           report by December 1, 2013, to the department of labor, the
        chairs of the senate committee on social services, and the senate
42
        committee on children and families and the assembly chair of the committee on social services, on the summary of activities, includ-
43
44
45
        ing but not limited to the number of eligible recipients, and the
46
        outcome for each recipient together with a summary of revenues and
        expenses including all salaries ... 1,354,456 ..... (re. $1,354,456)
47
48
     For services and expenses of the New York State American Federation of
49
              and Congress of Industrial Organizations (AFL-CIO) Workforce
       Development Institute (WDI) ... 4,000,000 ...... (re. $1,888,000)
50
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DEPARTMENT OF LABOR

1 2 3 4 5	By chapter 53, section 1, of the laws of 2012: For services and expenses of the chamber-on-the-job training program 750,000
6 7 8	By chapter 53, section 1, of the laws of 2011: For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester 250,000 (re. \$250,000)
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011: For services and expenses related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries 2,500,000 (re. \$28,000)
24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010: For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs
33	sub-schedule
34 35 36 37 38 39 40 41	Henry Street Settlement
42 43 44 45	For services and expenses of the Consortium for Worker Education Work-force Development Program 455,000 (re. \$8,000) For services and expenses of the Western New York Council on Occupational Safety and Health 226,000 (re. \$10,000)

DEPARTMENT OF LABOR

1 2 3	For services and expenses of WNYCOSH Special training, education, safety and Health programs and meetings for WNY Employers and employees 181,000 (re. \$5,000)
4 5 6 7 8	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009: For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees 216,000 (re. \$43,000)
9 10 11	Project Schedule PROJECT AMOUNT
12 13 14 15 16 17 18 19 20 21 22 23 24 25 27	Greater Olean Chamber of Commerce - Cattaraugus County
28 29 30 31 32 33 34 35	For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education, and program development
36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008: For services and expenses of the jobs for non-TANF recipients program 198,216

DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12	For services and expenses of the Utica dislocated worker assistance center in conjunction with the American Federation of Labor-Congress of Industrial Organizations (AFL-CIO) 197,426 (re. \$4,000) For services and expenses of NYS AFL-CIO Workforce Development Institute with ATU 394,852
13 14	By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:
15 15 17 18 19 20 21 22 23 42 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 44 44 44 44 44 44	For services and expenses of the Displaced Homemaker Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 5,231,794
11	Drojest Schedule

44		Pro	oject Sche	dule	
45	PROJECT		_		AMOUNT
46					
47	Greater	Olean	Chamber	of	
48	Commer	ce - Catt	taraugus C	ounty	 98,713
49	Hornell	Chamber	of Commer	ce -	

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Steuben County
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011: For the services and expenses of the Displaced Homemaker Program 3,000,000
30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008: For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,088,000
37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2005: For the services and expenses of the Chamber on the Job Training program 1,001,000 (re. \$73,000) For the services and expenses of the Displaced Homemaker Program 3,000,000 (re. \$248,000) For Senate Majority Labor Initiatives 1,750,000 (re. \$768,000) For services and expenses of the Institute for Women and Work (re. \$2,000) For services and expenses of the Jobs for Youth Program (re. \$2,000) For services and expenses of the Jobs for Youth Baden Street Settlement program 190,500 (re. \$8,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
 1
       tional Health Clinical Center ... 175,000 ..... (re. $13,000)
 2
     For services and expenses of the New York Committee on Occupational
 3
 4
        Safety and Health ... 300,000 ...... (re. $37,000)
     For services and expenses of the Queens Veterans Foundation ......
 5
 6
        15,000 ..... (re. $3,000)
7
   By chapter 53, section 1, of the laws of 1999:
     For services and expenses of the strategic training alliance program.
8
     The amount appropriated herein may be suballocated to the Urban Devel-
9
        opment Corporation according to the following sub-schedule ......
10
        11
                   sub-schedule
12
13
   For the Delphi Harrison ther-
     mal systems project ..... 4,000,000
14
15
    For the American axle project .... 1,000,000
16
   For the Delphi Automotive,
     Rochester New York oper-
17
18
      ations ..... 725,000
   For additional projects relat-
19
     ing to the strategic train-
ing alliance program ...... 28,275,000
20
21
22
       Total of sub-schedule ..... 34,000,000
23
24
25
      Special Revenue Funds - Federal
     Federal Emergency Employment Act Fund
26
     Federal Workforce Investment Act Account - 26001
27
28
   By chapter 53, section 1, of the laws of 2014:
     For the administration and operation of employment and training programs as funded by grants under the workforce investment act,
29
30
31
       public law 105-220, including grants to other governmental units,
       community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a
32
33
34
       portion may be transferred to state operations, according to the
35
       following:
36
     For services and expenses of statewide activities, including but not
       limited to state administration and technical assistance to local
37
       workforce investment areas, pursuant to an expenditure plan approved
38
       by the director of the budget. Of the moneys appropriated herein for
39
40
       statewide activities, the state workforce investment board shall
41
       assist the governor in developing programs and identifying activ-
        ities to be funded through the statewide reserve pursuant to section
42
43
        134 of the federal workforce investment act, PL 105-220, and the
       commissioner of labor shall periodically report to the state work-
44
45
       force investment board on such programs and activities which shall
       be developed giving consideration to the strategic training alliance
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program and other existing programs.

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DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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Of the amount appropriated herein, subject to the approval of the
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 2
       director of the budget, up to $1,500,000 may be made available
 3
       through transfer or suballocation to the office of children and
4
       family services, in accordance with a memorandum of understanding
       with the office of children and family services, to award to
5
6
       selected county youth bureaus for eligible workforce development
7
       programs including activities for at-risk youth.
8
     Statewide employment and training activities may include one-to-one
       business advisement and training for qualified enrollees of the
9
10
       self-employment assistance program which may be operated by the
       state's small business development centers or the entrepreneurial
11
       assistance program ... 5,333,000 ....... (re. $3,200,000)
12
     For services and expenses of adult, youth and dislocated worker
13
       employment and training local workforce investment area programs and
14
15
       statewide rapid response activities .........................
       155,731,000 ...... (re. $93,439,000)
16
17
     For services and expenses of miscellaneous workforce investment act,
18
       public law 105-220 national reserve grants and other federal employ-
       ment and training grants and federally administered programs ......
19
20
       20,000,000 ..... (re. $12,000,000)
```

By chapter 53, section 1, of the laws of 2013:

- For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:
- For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
- Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
- Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9	state's small business development centers or the entrepreneurial assistance program 4,961,000
11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2012: For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:
18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
31 32 33 34 35 36 37 38 39 40 41 42	Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program 200,000
43 44 45 46 47 48 49 50	For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2011: 2 For the administration and operation of employment and training programs as funded by grants under the workforce investment 3 4 public law 105-220, including grants to other governmental units, 5 community-based organizations, non-profit and for profit organiza-6 tions, suballocations to state departments and agencies and a 7 portion may be transferred to state operations, according to 8 following: 9 For services and expenses of statewide activities, including but not 10 limited to state administration and technical assistance to local 11 workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for 12 13 statewide activities, the state workforce investment board shall 14 assist the governor in developing programs and identifying activ-15 ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the 16 17 commissioner of labor shall periodically report to the state 18 force investment board on such programs and activities which shall 19 be developed giving consideration to the strategic training alliance program and other existing programs. 20 21 Of the amount appropriated herein, subject to the approval of the 22 director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and 23 family services, in accordance with a memorandum of understanding 24 25 with the office of children and family services, to award to 26 selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. 27 28 Statewide employment and training activities may include one-to-one 29 business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial 30 31 assistance program ... 5,064,000 (re. \$10,000) 32 33 For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and 34 35 36 152,375,000 (re. \$10,000) 37 For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employ-38 39 ment and training grants and federally administered programs 40 20,000,000 (re. \$10,000) UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 41

- 42 Special Revenue Funds Federal
- 43 Unemployment Insurance Occupational Training Fund
- 44 Unemployment Insurance Occupational Training Account 25950
- 45 By chapter 53, section 1, of the laws of 2014:
- For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal govern-

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2	ment through the disaster unemployment assistance program
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014: For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program
10 11 12	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2014: For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 FORECLOSURE AVOIDANCE AND AMELIORATION

2 Fiduciary Funds

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- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690

5 By chapter 53, section 1, of the laws of 2014:

For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antiblight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 81,500,234 (re. \$81,500,234)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	135,000,000 311,193,000	161,222,000 7,241,000
6 7 8	All Funds	474,716,000	171,233,000
9	SCHEDUI	ıE	
10 11	COMMUNITY TREATMENT SERVICES PROGRAM		390,613,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 40 41 41 41 41 41 41 41 41 41 41 41 41 41	subject to the approval of the direct the budget, a portion of the money apriated herein may be made available obligations and payments heretofor hereafter accrued by the department health for community alcoholism, checken	with creat- E law, appro- cy has c and cation -party d and copri- dvance brofit cofore during ary 1, s for E law, cor of appro- ce for ce or ent of emical atment ce of csions	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

1 2

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9 10 11	fund for the purpose of reimbursing the 2015-16 appropriation. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to the administration of chemical dependency services by local governmental units 4,198,000 For the state share of medical assistance payments for outpatient services
13 14 15 16	prevention and intervention specialists 2,000,000 For services and expenses for opiate abuse treatment and prevention programs 1,000,000
17 18	Program account subtotal 28,523,000
19 20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
22 23 24 25 26 27 28 29 31 33 33 33 33 44 44 45 46 47 48	For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award. Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 3 4 5 6 7 8 9 10 11 21 3 14 15 16 7 18 19 20 21	continue contracts which were executed on or before March 31, 2015 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to problem gambling and chemical dependence outpatient services
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Shelter Plus Care Account - 25388
256 278 290 333 333 333 333 441 445 447 48	For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received. Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services 19,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

Program account subtotal 19,000,000 1 2 3 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 4 5 Mental Hygiene Program Fund Account - 21907 6 For payment, net of disallowances, of state 7 financial assistance in accordance with 8 the mental hygiene law related to treat-9 ment services. 10 Notwithstanding any other provisions of law, 11 no payment shall be made from this appro-12 priation until the recipient agency has 13 demonstrated that it has applied for and 14 received, or received formal notification 15 of refusal of, all forms of third-party reimbursement, including federal aid and 16 17 patient fees. The moneys hereby appropri-18 ated are available to reimburse or advance localities and voluntary nonprofit ies for expenditures heretofore 19 20 agencies 21 accrued or hereafter to accrue during 22 local fiscal periods commencing January 1, 2015 or July 1, 2015 and for advances for 23 24 the period beginning January 1,2016. 25 The commissioner, pursuant to such contract 26 and/or funding authorization letter, may 27 pay from this appropriation all or a 28 portion of the expenses incurred by such 29 voluntary agencies arising out of loans 30 obtained from the proceeds of bonds and 31 notes issued by the dormitory authority of 32 the state of New York or another authorized entity approved by the division of 33 the budget. Such expenses may include, but 34 35 shall not be limited to, amounts relating 36 to principal and interest and any other 37 fees and charges arising from such loans. 38 Notwithstanding any inconsistent provisions 39 of law, moneys from this appropriation may 40 be used for expenses of localities, nonprofit and for-profit agencies that may 41 42 arise from the assumption of operational 43 responsibilities for programs when operating certificates for such programs cease 44 to be in effect and/or programs are placed 45 46 into receivership pursuant to section 19.41 of the mental hygiene law. 47

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

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Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be available for services and expenses supportive housing for chronically homeless families, or families at serious risk of becoming chronically homeless, in which the head of the household suffers from a substance abuse disorder, a disablmedical condition, or HIV/AIDS provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2	law to the mental hygiene program fund account.
3	The state comptroller is hereby authorized
4	to receive funds from the office of alco-
5	holism and substance abuse services that
6	were returned from providers in the
7	current fiscal year in respect of a
8	settlement of local assistance funds from
9	prior fiscal years and is authorized to
10	refund such moneys to the credit of this
11	fund for the purpose of reimbursing the
12	2015-16 appropriation.
13	Funds appropriated herein shall be available
$\frac{13}{14}$	in accordance with the following:
15	
16	For services and expenses related to resi-
17	dential services
18	services 11,000,000
19	For services and expenses related to problem
20	gambling and chemical dependence outpa-
21	tient services
22	For expenses related to debt service
23	payments for capital projects funded by
24	the proceeds of bonds and notes issued by
25	the dormitory authority of the state of
26	New York
27	For services and expenses of the office of
28	alcoholism and substance abuse services to
29	implement subdivision 3-d of section 1 of
30	part C of chapter 57 of the laws of 2006
31	as added by a chapter of the laws of 2014
32	to provide funding for salary increases
33	for the period April 1, 2015 through March
34	31, 2016. Notwithstanding any other
35	provision of law to the contrary, and
36	subject to the approval of the director of
37	the budget, the amounts appropriated here-
38	in may be increased or decreased by inter-
39	change or transfer without limit to any
40	local assistance appropriation, and may
41	include advances to local governments and
42	voluntary agencies, to accomplish this
43	purpose 6,320,000
44	
45	Program account subtotal 256,090,000
46	
47	PREVENTION AND PROGRAM SUPPORT 84,103,000
48	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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Special Revenue Funds - Federal
 1
     Federal Health and Human Services Fund
 2
     Substance Abuse Prevention and Treatment (SAPT) Account - 25147
 3
                   and expenses related to
 4
          services
 5
     prevention, intervention and treatment
     programs provided by the substance abuse
 6
     prevention and treatment (SAPT) block
7
8
     grant.
   Notwithstanding any inconsistent provision
9
      of law, a portion of the funds hereby
10
      appropriated may, subject to the approval
11
      of the director of the budget, be trans-
12
     ferred to state operations and/or any
13
14
      appropriation of the office of alcoholism
15
     and substance abuse services consistent
16
     with the terms and conditions of the SAPT
17
     block grant award.
   Notwithstanding any provision of law to the
18
      contrary, the commissioner of the office
19
20
      of alcoholism and substance abuse services
21
             be authorized, subject to the
      approval of the director of the budget, to
22
23
      continue contracts which were executed on
     or before March 31, 2015 with entities providing services for problem gambling
24
25
     and chemical dependency prevention, treat-
26
     ment and recovery services, without any
27
                   requirements
                                  that
28
      additional
29
      contracts
                       subject to competitive
                 be
30
     bidding, a request for proposal process or
31
     other administrative procedures ...... 29,000,000
32
33
       Program account subtotal ...... 29,000,000
34
35
      Special Revenue Funds - Other
36
     Chemical Dependence Service Fund
37
      Substance Abuse Services Fund Account - 22700
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   For services and expenses of community chem-
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      ical dependence treatment and prevention
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      services programs including services and
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      expenses related to staff training, evalu-
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      ation, and workforce development activ-
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      ities.
44
   Notwithstanding any provision of law, rule
     or regulation to the contrary, a portion
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      of this appropriation related to enforce-
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     ment action fine and/or levy moneys may be
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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1
      made available to localities and nonprofit
 2
      and for-profit agencies for payment of
 3
      expenses for facilities operating under a
 4
      receivership pursuant to section 19.41 of
5
      the mental hygiene law. Such funds may
 6
      also be transferred to state operations
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      and/or any appropriation of the office of
8
      alcoholism and substance abuse services
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      with the approval of the director of the
10
      budget who shall file such approval with
      the department of audit and control and
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12
      copies thereof with the chairman of the
13
      senate finance committee and the chairman
      of the assembly ways and means committee .... 12,413,000
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15
16
        Program account subtotal ..... 12,413,000
17
      Special Revenue Funds - Other
18
19
      Medical Marihuana Trust Fund
20
      Medical Marihuana Fund - Addiction Services - 23754
21
    For
          services and expenses of chemical
22
      dependence, prevention, recovery,
23
      treatment services.
24
    Notwithstanding any provision of law, rule
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      or regulation to the contrary, a portion
      of this appropriation related to enforce-
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      ment action fine and/or levy money may be
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      made available to localities and nonprofit
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      and for-profit agencies for payment of
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      expenses for facilities operating under a
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      receivership pursuant to section 19.41 of
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      the mental hygiene law.
    Notwithstanding any other provision of law
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      to the contrary, any of the amounts appro-
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      priated
              herein may be increased or
36
      decreased by interchange or transfer with-
      out limit, with any appropriation of the office of alcoholism and substance abuse
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      services or by transfer or suballocation
      to any department, agency or public authority for expenditures incurred in the
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41
42
      operation of such programs
                                     with
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      approval of the director of the budget who
      shall file such approval with the depart-
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      ment of audit and control and copies ther-
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      eof with
                the chairman of the
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      finance committee and the chairman of the
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      assembly ways and means committee ..... 100,000
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2015-16

1 2 Program account subtotal 100,000 3 4 Special Revenue Funds - Other 5 Miscellaneous Special Revenue Fund 6 Mental Hygiene Program Fund Account - 21907 7 For payment, net of disallowances, of state financial assistance in accordance with 8 the mental hygiene law related to problem 9 10 gambling and chemical dependency school 11 and community-based prevention, education, 12 and recovery programs, including programs 13 targeted at youth, and program support. 14 Notwithstanding any other provisions of law, 15 no payment shall be made from this appropriation until the recipient agency has 16 17 demonstrated it has applied for received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and 18 19 20 patient fees. The moneys hereby appropri-21 22 ated are available to reimburse or advance localities and voluntary nonprofit 23 24 agencies for expenditures heretofore 25 accrued or hereafter to accrue during local fiscal periods commencing January 1, 26 2015 or July 1, 2015 and for advances for 27 28 the period beginning January 1,2016. 29 expenditure shall be made for 30 program until a certificate of allocation 31 has been approved by the director of the 32 budget and copies thereof filed with the 33 state comptroller and chairs of the senate 34 finance committee and the assembly ways 35 and means committee. 36 Notwithstanding any other provision of law, money hereby appropriated may be 37 transferred to state operations and/or any 38 39 appropriation of the office of alcoholism 40 and substance abuse services, with the approval of the director of the budget who 41 42 shall file such approval with the depart-43 ment of audit and control and copies ther-44 with the chairman of the senate finance committee and the chairman of the 45 46 assembly ways and means committee. The 47 state comptroller is hereby authorized and

directed to loan money in accordance with

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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the provisions set forth in subdivision 5
1
      of section 4 of the state finance law to
 2
 3
      the mental hygiene program fund account.
 4
    The state comptroller is hereby authorized
 5
      to receive funds from the office of alco-
6
      holism and substance abuse services that
 7
      were returned from providers in
8
      current fiscal year in respect of a
9
      settlement of local assistance funds from
10
      prior fiscal years and is authorized to
      refund such moneys to the credit of this
11
12
      fund for the purpose of reimbursing the
13
      2015-16 appropriation.
    Notwithstanding any provision of law to the
14
      contrary, the commissioner of the office
15
16
      of alcoholism and substance abuse services
17
      shall be authorized, subject to the
      approval of the director of the budget, to
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19
      continue contracts which were executed on
     or before March 31, 2015 with entities providing services for problem gambling
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21
22
      and chemical dependency prevention and
23
      treatment services, without any additional
24
      requirements that such contracts be
25
      subject to competitive bidding, a request
26
      for proposal process or other administra-
27
      tive procedures. Of the amounts appropri-
      ated herein and the amounts appropriated
28
29
      for the substance abuse prevention and
30
      treatment
                 (SAPT)
                          account, at
31
      $14,859,531 shall be made available to the
32
      New York city department of education for
      the continuation of such school-operated
33
34
      prevention programs provided by school
     district employees; provided, however, that the amount may be adjusted downward
35
36
37
      due to performance concerns ...... 42,590,000
38
39
        Program account subtotal ..... 42,590,000
40
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 COMMUNITY TREATMENT SERVICES PROGRAM
- 2 General Fund

- 3 Local Assistance Account 10000
- The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
 - For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.
 - Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015.
 - Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.
 - Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.
 - Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
 - No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.
 - Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to

667 12553-06-5

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 competitive bidding, a request for proposal process or other admin-2 istrative procedures. 3 Notwithstanding any other provision of law, the money hereby appropri-4 ated may be transferred to state operations and/or any appropriation 5 the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the 6 7 8 chairman of the senate finance committee and the chairman of the 9 assembly ways and means committee. 10 The state comptroller is hereby authorized to receive funds from the 11 office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement 12 13 local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account 14 15 of the general fund for the purpose of reimbursing the 2014-15 16 appropriation. 17 Funds appropriated herein shall be available in accordance with the 18 following: 19 services and expenses of opiate abuse treatment and prevention 20 programs ... 1,000,000 (re. \$900,000) 21 Bedford Central School District: Student Substance Abuse Counselor ... 22 70,000 (re. \$70,000) 23 services and expenses for additional funding for 24 prevention, treatment, and recovery support services 1,000,000 (re. \$1,000,000) 25 26 services and expenses for additional [residential treatment] 27 PREVENTION, TREATMENT AND RECOVERY services 28 800,000 (re. \$800,000) 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147 31 32 By chapter 53, section 1, of the laws of 2014: 33 For services and expenses related to prevention, intervention, and 34

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treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

668 12553-06-5

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, \$5,000,000 of the 1 2 funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with 3 4 federal grant awards yet to be allocated by the federal department 5 of health and human services. 6 Notwithstanding any provision of law to the contrary, the commissioner 7 of the office of alcoholism and substance abuse services shall be 8 authorized, subject to the approval of the director of the budget, 9 to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chem-10 ical dependency prevention, treatment and recovery services, without 11 12 any additional requirements that such contracts be subject to 13 competitive bidding, a request for proposal process or other admin-14 istrative procedures. 15 Funds appropriated herein shall be available in accordance with the 16 following: 17 For services and expenses related to problem gambling and chemical dependence outpatient services ... 17,900,000 (re. \$11,400,000) 18

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 24 section 1, of the laws of 2014:

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

For services and expenses related to residential services

61,200,000 (re. \$43,351,000) For services and expenses related to crisis services

7,900,000 (re. \$6,454,000)

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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and chemical dependency prevention, treatment and recovery services,
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 2
       without any additional requirements that such contracts be subject
3
       to competitive bidding, a request for proposal process or other
4
       administrative procedures.
5
     Funds appropriated herein shall be available in accordance with the
6
       following:
7
     For services and expenses related to problem gambling and chemical
       dependence outpatient services ... 17,900,000 .... (re. $1,077,000)
8
     For services and expenses related to residential services ......
9
10
       61,200,000 ..... (re. $10,587,000)
     For services and expenses related to crisis services .....
11
12
       7,900,000 ...... (re. $781,000)
13
     Special Revenue Funds - Federal
14
     Federal Miscellaneous Operating Grants Fund
15
     Shelter Plus Care Account - 25388
   By chapter 53, section 1, of the laws of 2014:
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17
     For services and expenses related to homeless grants. Subject to a
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       plan approved by the director of the budget, the amount appropriated
       herein may be made available to other state agencies for services
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       and expenses related to federal homeless grants. The director of the
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       budget is hereby authorized to transfer appropriation authority
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       contained herein to state operations and/or any appropriation of the
       office of alcoholism and substance abuse services and/or any other
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24
       federal fund in which federal homeless grants are actually received.
25
     Notwithstanding any inconsistent provision of law, $5,000,000 of the
       funds hereby appropriated may, subject to the approval of the direc-
26
       tor of the budget, be used for federal grant awards yet to be allo-
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               Appropriation authority contained herein may be transferred
29
       to state operations and/or any appropriation of the office of
30
       holism and substance abuse services.
31
     Notwithstanding any inconsistent provision of law, including section 1
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       of part C of chapter 57 of the laws of 2006, as amended by section 1
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       of part N of chapter 56 of the laws of 2013, for the period commenc-
       ing on April 1, 2014 and ending March 31, 2015 the commissioner
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       shall not apply any cost of living adjustment for the purpose of
       establishing rates of payments, contracts or any other form of
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37
       reimbursement ... 19,000,000 ...... (re. $19,000,000)
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38 By chapter 53, section 1, of the laws of 2013:

39 For services and expenses related to homeless grants. Subject to a 40 plan approved by the director of the budget, the amount appropriated 41 herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the 42 43 budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the 44 45 office of alcoholism and substance abuse services and/or any other 46 federal fund in which federal homeless grants are actually received.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 (re. \$15,220,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 (re. \$11,451,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the office of alcoholism and substance abuse services and/or any other federal fund in which federal homeless grants are actually received. Notwithstanding any inconsistent provision of law, \$5,000,000 of the

funds hereby appropriated may, subject to the approval of the director of the budget, be used for federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

to state operations and/or any appropriation of the office of alco-1 2 holism and substance abuse services. 3 Notwithstanding any inconsistent provision of law, including section 1 4 of part C of chapter 57 of the laws of 2006, as amended by section 1 5 of part F of chapter 111 of the laws of 2010, for the period commencing on April 1, 2011 and ending March 31, 2012 the commis-6 7 sioner shall not apply any cost of living adjustment for the purpose 8 establishing rates of payments, contracts or any other form of 9 reimbursement ... 19,000,000 (re. \$10,963,000) By chapter 110, section 17, of the laws of 2010: 10 For services and expenses related to homeless grants. Subject to a 11 12 plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless grants. The director of the 13 14 15 budget is hereby authorized to transfer appropriation authority contained herein to state operations and/or any appropriation of the 16 office of alcoholism and substance abuse services and/or any other 17 federal fund in which federal homeless grants are actually received. 18 19 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 2 of part I of chapter 58 of the laws of 2008 and part L of chapter 58 20 21 22 of the laws of 2009, for the period commencing on April 1, 2010 and 23 ending March 31, 2011 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, 24 contracts or any other form of reimbursement 25 26 14,000,000 (re. \$6,300,000) 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Mental Hygiene Program Fund Account - 21907 30 The appropriation made by chapter 53, section 1, of the laws of 2013, is 31 hereby amended and reappropriated to read: 32 For services and expenses [of the Queen's Village Committee for Mental Health for J-CAP, Inc] FOR ADDITIONAL PREVENTION, TREATMENT AND 33 RECOVERY SERVICES ... 200,000 (re. \$200,000) 34 35 PREVENTION AND PROGRAM SUPPORT 36 Special Revenue Funds - Federal 37 Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147 38 39 By chapter 53, section 1, of the laws of 2014: 40 For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and 41

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1

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treatment (SAPT) block grant.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 (re. \$21,629,000)

- 21 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:
 - For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
 - Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
 - Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
 - Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 (re. \$3,009,000)
 - Special Revenue Funds Other

48 Chemical Dependence Service Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Substance Abuse Services Fund Account - 22700

By chapter 53, section 1, of the laws of 2014: 3 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses 4 5 related to staff training, evaluation, and workforce development 6 activities. 7 Notwithstanding any provision of law, rule or regulation to the 8 contrary, a portion of this appropriation related to enforcement 9 action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for 10 facilities operating under a receivership pursuant to section 19.41 11 12 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcohol-13 14 ism and substance abuse services with the approval of the director 15 of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate 16 finance committee and the chairman of the assembly ways and means 17 committee ... 7,413,000 (re. \$7,041,000) 18 19 By chapter 54, section 1, of the laws of 2009, as amended by chapter 53, 20 section 1, of the laws of 2011: 21 Maintenance Undistributed 22 For services and expenses or for contract with municipalities and/or 23 private not-for-profit agencies for the amounts herein provided: 24 General Fund 25 Community Projects Fund - 007 26 Account CC 27 OUR PLACE IN NEW YORK, INC. ... 5,000 (re. \$5,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2	AI	PPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	393,982,000 46,810,000 982,475,000	0 37,391,000 6,066,400
6 7 8	All Funds	1,423,267,000	43,457,400
9	SCHEDULE		
10 11	ADULT SERVICES PROGRAM		1,169,090,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 32 24 22 25 26 27 28 29 30 31 31 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	For services and expenses of various additional requirements, including transfer to the department of head to reimburse the department for the standard of medical assistance for various community mental health services. For payment of state financial assistance net of disallowances, for community mental health programs pursuant to article 41 and the provisions of the mental hygical law. The moneys hereby appropriated allocation to local governments and volutary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies expenditures made or to be made during local program years commencing January 2015 or July 1, 2015 and for advances the period beginning January 1, 2016 local governments and voluntary agence with program years beginning January 1. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized subject to the approval of the director the budget, to continue contracts where executed on or before March 31, 20 with entities providing services persons with mental illness, without additional requirements that succontracts be subject to competition	ud- lth ate ous ce, tal and ene for un- ble cal for ing 1, for for ies the ice ed, of ich 015 to any uch	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

bidding, a request for proposals process or other administrative procedures.

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expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were in the current returned from providers fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2015-16 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies ther-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	eof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee: For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. The office of mental health is authorized to recover from community residences licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health 277,079,000 Program account subtotal
22 23 24 25	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant
41 42 43	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
44 45 46	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9	of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits Program account subtotal	
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124	
14 15 16 17 18 19 20 21 22 23 24 25 26	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant Program account subtotal	
27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384	
30 31 32 33 34 35 36 37 38 39	For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants	
39 40	Program account subtotal	6,500,000
41 42 43	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law	
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907	
1234567890123456789012334567890123444444444444444444444444444444444444	The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account. For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2015 or July 1, 2015 and for advances for the period beginning January 1, 2016 for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2015 and ending June 30, 2016 and shall be available for expenditure from July 1, 2015 through September 15, 2016. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

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expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies filed with the chairpersons of the senate finance committee and assembly ways means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2015-16 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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approval of the director of the budget who
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 2
      shall file such approval with the depart-
 3
     ment of audit and control and copies ther-
 4
      eof
           with
                 the chairman of the senate
5
      finance committee and the chairman of the
 6
      assembly ways and means committee:
 7
   For services and expenses of various commu-
8
            mental
                      health
                                non-residential
     nity
     programs, pursuant to article 41 of the
9
     mental hygiene law, including but not
10
      limited to sections 41.13, 41.18,
11
12
      41.47. Notwithstanding any other provision
13
      of law to the contrary, up to $7,000,000
14
         this appropriation may be made avail-
      of
15
      able to the Research Foundation for Mental
16
     Hygiene, Inc. pursuant to a contract with
      the office of mental health for two mental
17
18
     health demonstration programs. One program
19
      shall be a behavioral health care manage-
20
     ment program for persons with serious
      mental illness, and the other program shall be a mental health and health care
21
     mental
22
23
      coordination
                    demonstration program for
24
                                     who
     persons with mental illness
     discharged from impacted adult homes in
25
26
      the city of New York. An amount from this
27
      appropriation
                    when combined with the
28
      appropriation
                    for
                           the
                                  miscellaneous
29
      special revenue fund medication reimburse-
30
                      shall provide
            account
31
      $15,000,000 for grants to the counties and
      city of New York to provide medication,
32
33
      and other services necessary to prescribe
34
      and administer medication pursuant to a
35
     plan
            approved by the commissioner of
     mental health, as authorized under chapter
36
      408 of the laws of 1999 as amended ...... 293,188,000
37
38
    For services and expenses of various commu-
39
     nity mental health emergency programs
40
      including comprehensive psychiatric emer-
41
      gency programs pursuant to section 41.51
42
      of the mental hygiene law ............ 6,823,000
    For services and expenses of various commu-
43
44
     nity mental health residential programs,
45
      including but not limited to community
46
     residences pursuant to sections 41.44 and
      41.38 of the mental hygiene law. Notwith-
47
48
      standing the provisions of section 31.03
49
      of the mental hygiene law and any other
50
      inconsistent provision of law, moneys
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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appropriated for family care shall be
 1
 2
     available for, but not limited to, the
 3
     purchase of substitute caretakers up to a
 4
     maximum of 14 days and payments limited to
5
      $686 per year based upon financial need
 6
     for the personal needs of each client
 7
      residing in the family care home ...... 414,188,000
8
        services and expenses of the office of
9
     mental health to implement subdivision 3-d
10
     of section one of part c of chapter 57 of
      the laws of 2006 as added by chapter 60 of
11
      the laws of 2014 to provide funding for
12
13
      salary increases for the period April
14
      2014 through March 31, 2016. Notwithstand-
15
      ing any other provision of law to the
16
      contrary, and subject to the approval
17
     the director of the budget, the amounts
18
     appropriated herein may be increased or
19
     decreased by interchange or transfer with-
20
     out limit to any local assistance appro-
                and may include advances to
21
     priation,
22
      local governments and voluntary agencies,
23
      to accomplish this purpose ...... 20,000,000
24
   Funds appropriated herein shall be used for
25
      services and expenses associated with
26
     reinvestment for the expansion of state
27
      community
                hubs and voluntary operated
      services for adults and children, includ-
28
29
      ing, but not limited to, expanding crisis
30
      and respite beds, home and community based
31
      services waiver slots, supported housing,
32
     mental health urgent care walk-in centers,
33
     mobile engagement teams, first episode
34
     psychosis teams, family resource centers,
     evidence-based family support services,
35
36
     peer-operated recovery centers, suicide
37
     prevention services, community forensic
38
     and diversion services, tele-psychiatry,
39
     transportation services, family concierge
      services, and adjustments to managed care
40
41
     premiums. The amounts in this appropri-
42
     ation shall be deemed to satisfy the fund-
43
      ing requirements of section 41.55 of the
44
     mental hygiene law.
45
   Notwithstanding any other provision of law
46
     to the contrary, any of the amounts appro-
47
     priated herein may be increased or
48
     decreased by interchange or transfer with-
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      out limit, with any appropriation of the
50
     office of mental health, with the approval
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6	of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee:
7	For services and expenses associated with
8	reinvestment for the expansion of state
9	community hubs and voluntary operated
10	services for adults and children 51,500,000
11 12	For services and expenses associated with the provision of education, assessments,
13	training, in-reach, care coordination,
14	supported housing and the services needed
15	by mentally ill residents of adult homes
16	and persons with mental illness who are
17	discharged from adult homes, including,
18	but not limited to, the individuals
19	included in the implementation of the
20	settlement of O'Toole et. al. v. Cuomo
21	provided, however, no funds from this
22	appropriation shall be used to pay for the
23	services of an independent reviewer
24	appointed by such district court 38,000,000
25	For services and expenses associated with
26 27	the provision of care coordination,
28	supported housing and the services needed by qualified current and future mentally
29	ill residents of nursing homes, and
30	persons with mental illness who are
31	discharged from nursing homes, to imple-
32	ment settlement of 2011 federal litigation
33	Joseph S. v. Hogan 12,000,000
34	For community mental hygiene services and/or
35	expenses of contracts with municipalities;
36	educational institutions; and/or not-for-
37	profit agencies:
38	South Fork Mental Health Initiative 175,000
39	NLP Research and Recognition Project, Inc 800,000
40	United Health Services Hospitals, Inc 1,000,000
41 42	Crisis Intervention Teams
43	Mental Health Association in New York State,
44	Inc 100,000
45	North Country Behavioral Healthcare Network 100,000
46	Children's Prevention and Awareness Initi-
47	atives
48	Riverdale Mental Health Association 250,000
49	Jewish Board of Family and Children's
50	Services 150,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8	Mental Health Association of Rockland County, Inc
9	sub-schedule
10 11 12 13 14 15 16 17 18 19 20 21 22	Jefferson County
23 24 25 26 27 28 29 31 32 33 33 33 33 44 44 45 47	For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

	AID TO LOCALITIES 2015-16
1 2 3 4 5 6 7 8	changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services
9 10	CHILDREN AND YOUTH SERVICES PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.
29 30 31 32 33 34 35 36 37 38 39 40 41	For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2015 or July 1, 2015 and for advances for the period beginning January 1, 2016 for

with program years beginning January 1.
Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of

local governments and voluntary agencies

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

the budget, to continue contracts which were executed on or before March 31, 2015 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

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expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2015-16 appropriation.

Notwithstanding any other provision of to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies therwith the chairman of the senate finance committee and the chairman of assembly ways and means committee:

48 For transfer to the department of health to 49 reimburse the department for the state 50 share of medical assistance payments for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2015-16 appropriation
19 20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180
22 23 24 25 26 27 28 29 31 33 34 35 36	For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant 6,860,000
37 38 39	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
40 41 42 43 44 45	The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2015-16

For services and expenses of various children and families community mental health services, including transfer the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law. For payment of state financial assistance,

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For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2015 or July 1, 2015 and for advances for the period beginning January 1, 2016 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2015 and ending June 30, 2016 and shall be available for expenditure from July 1, 2015 through September 15, 2016.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2015 providing with entities services to persons with mental illness, without any additional requirements that such contracts be subject to competitive

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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     bidding, a request for proposals process
      or other administrative procedures.
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       expenditures shall be made for
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     program prior to the approval of a method-
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      ology for allocation in accordance with a
 6
     plan approved by the commissioner and the
 7
     director of the budget with copies to be
8
      filed with the chairpersons of the senate
9
      finance committee and assembly ways
10
     means committee. Furthermore, no expendi-
11
      ture shall be made until a certificate of
12
      allocation has been approved by the direc-
13
      tor of the budget with copies to be filed
14
     with the chairpersons of
                                   the
                                         senate
15
      finance committee and the assembly ways
      and means committee. The state comptroller
16
17
      is hereby authorized to receive funds from
      the office of mental health that were
18
19
      returned from providers in the current
20
      fiscal year in respect of a settlement of
21
      local assistance funds from prior fiscal
22
     years, and is authorized to refund such
23
     moneys to the credit of the mental hygiene
24
     program fund account for the purpose of
     reimbursing the 2015-16 appropriation.
25
26
   Notwithstanding any other provision of
27
      to the contrary, any of the amounts appro-
28
     priated
               herein
                        may
                             be increased or
29
     decreased by interchange or transfer with-
30
      out limit, with any appropriation of the
      office of mental health or by transfer or
31
32
      suballocation to any department, agency or
33
     public authority for expenditures incurred
34
      in the operation of such programs with the
35
      approval of the director of the budget who
36
      shall file such approval with the depart-
37
     ment of audit and control and copies ther-
38
           with the chairman of the senate
39
      finance committee and the chairman of
40
      assembly ways and means committee:
41
   For services and expenses of various commu-
42
     nity
            mental
                      health
                                non-residential
43
                pursuant to article 41 of the
     programs,
44
                            including but not
     mental hygiene law,
      limited to sections 41.13 and 41.18 ...... 92,883,000
45
   For services and expenses of various commu-
46
     nity mental health emergency programs ..... 24,583,000
47
48
   For services and expenses of various commu-
49
     nity mental health residential programs,
50
      including but not limited to community
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

	residences pursuant to sections 41.44 and 41.38 of the mental hygiene law 12,948,000
3 4 5	Program account subtotal 130,414,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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ADULT SERVICES PROGRAM
 1
 2
     Special Revenue Funds - Federal
 3
     Federal Health and Human Services Fund
 4
     Community Mental Health Services Block Grant Account - 25180
 5
   By chapter 53, section 1, of the laws of 2014:
 6
     For services and expenses related to adult mental health services
7
       funded by the community mental health services block grant.
     Notwithstanding any inconsistent provision of law, a portion of this
8
       appropriation, consistent with the terms and conditions of the block
9
       grant, may be transferred to other programs within the office of
10
       mental health for aid to localities, administrative and support services including fringe benefits, associated with the federal
11
12
13
       block grant ... 19,000,000 ...... (re. $13,605,000)
14
     Special Revenue Funds - Federal
15
     Federal Health and Human Services Fund
16
     PATH Account - 25124
17
   By chapter 53, section 1, of the laws of 2014:
     For programs to assist and transition from homelessness (PATH) grants.
18
19
     Notwithstanding any inconsistent provision of law, a portion of this
20
       appropriation, consistent with the terms and conditions of the PATH
       grant, may be transferred to other programs within the office of
21
22
       mental health for aid to localities, administrative and support
23
       services, including fringe benefits, associated with the grant .....
       6,359,000 ..... (re. $6,337,000)
24
25
     [Special Revenue Funds - Federal
26
     Federal Health and Human Services Fund
27
     Federal Health and Human Services Account - 25100]
28
   By chapter 53, section 1, of the laws of 2013:
29
     For programs to assist and transition from homelessness (PATH) grants.
     Notwithstanding any inconsistent provision of law, a portion of this
30
31
       appropriation, consistent with the terms and conditions of the PATH
32
       grant, may be transferred to other programs within the office of
33
       mental health for aid to localities, administrative and support
       services, including fringe benefits, associated with the grant .....
34
35
       6,359,000 ..... (re. $2,621,000)
36
   By chapter 53, section 1, of the laws of 2012:
37
     For programs to assist and transition from homelessness (PATH) grants.
     Notwithstanding any inconsistent provision of law, a portion of this
38
39
       appropriation, consistent with the terms and conditions of the PATH
40
       grant, may be transferred to other programs within the office of
41
       mental health for aid to localities, administrative and support
42
       services, including fringe benefits, associated with the grant .....
43
       5,569,000 ..... (re. $2,446,000)
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2014: For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants 6,500,000 (re. \$4,825,000)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2013: For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants 6,500,000 (re. \$4,134,000)
16 17 18	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
19 20 21 22 22 22 23 33 33 33 33 33 41 42 43 44 45	By chapter 53, section 1, of the laws of 2014: For community mental hygiene services and/or expenses of contracts with institutes for the conduct of medical research and other scientific investigation established under section 7.17 of the mental hygiene law; municipalities; educational institutions; and/or not-for-profit agencies: Veteran peer-to-peer pilot programs . 1,852,500 (re. \$188,000) United Health Services Hospitals, Inc (re. \$1,000,000) Nathan S. Kline Institute for Psychiatric Research (fe. \$650,000) FarmNet . 275,000 (re. \$275,000) Therapeutic Equestrian Center, Inc . 175,000 (re. \$175,000) Mental Health Association in New York State, Inc (re. \$50,000) Sullivan County Peer Empowerment/Recovery Center (re. \$125,000) Southern Fork Health Proposal . 150,000 (re. \$75,000) Family Residences and Essential Enterprises, Inc

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

By chapter 53, section 1, of the laws of 2013: For community mental hygiene services and/or expenses of contracts with institutes for the conduct of medical research and other scientific investigation established under section 7.17 of the mental hygiene law; municipalities; educational institutions; and/or not- for-profit agencies: Nathan S. Kline Institute for Psychiatric Research	12345678901123456789011234567890122222222233333333333441	For services and expenses of the office of mental health to implement subdivision 3-d of section one of part c of chapter 57 of the laws of 2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose
49 1/5,000 (re. \$1/5,000)	42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2013: For community mental hygiene services and/or expenses of contracts with institutes for the conduct of medical research and other scientific investigation established under section 7.17 of the mental hygiene law; municipalities; educational institutions; and/or not-for-profit agencies:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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Veteran peer-to-peer pilot programs ... 2,285,000 ..... (re. $83,400)
1
 2
     For services and expenses associated with the provision of education,
       assessments, training, in-reach, care coordination, supported hous-
 3
 4
        ing and the services needed by mentally ill residents of adult
5
       homes, which were identified in the 2009 federal district court case
6
       Disability Advocates, Inc. v. Paterson provided, however, no funds
       from this appropriation shall be used to pay for the services of a
 7
8
       monitor appointed by such district court ............
9
        16,800,000 ..... (re. $8,205,000)
     For services and expenses associated with the provision of care coor-
10
       dination, supported housing and the services needed by qualified
11
        current and future mentally ill residents of nursing homes to imple-
12
       ment settlement of 2011 federal litigation Joseph S. v. Hogan .....
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14
       10,000,000 ..... (re. $8,173,000)
15
   By chapter 53, section 1, of the laws of 2012:
16
     For the continuation and expansion of the Veterans Mental Health
       Training Initiative to be conducted by the Medical Society of the
17
        State of New York, the New York State Psychiatric Association
18
19
        the National Association of Social Workers - New York State Chapter,
       that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited
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22
        education and training program for primary care physicians and
23
       physician specialists on the signs, symptoms, diagnosis and best
       practices for treating the health and mental health disorders of
24
25
       returning combat veterans and associated conditions affecting family
26
       members of such veterans to be conducted jointly by the New
27
       State Psychiatric Association and the Medical Society of the State
28
       of New York; and for services and expenses of a National Association
29
        of Social Workers - New York State Chapter accredited education and
30
        training program for mental health providers to maximize the treat-
31
       ment and recovery from combat related post traumatic stress disor-
32
             traumatic brain injury and other combat related mental health
33
        issues, including substance abuse and suicide prevention; in accord-
34
        ance with the following:
     Medical Society of the State of New York ... 165,000 .. (re. $165,000)
35
36
     Demonstration programs for counties impacted during state fiscal year
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39 By chapter 54, section 1, of the laws of 2007:

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38

40 For services and expenses to support a public awareness and education campaign specifically focused on suicide prevention among young Latina and elderly Asian women. The office of mental health shall 41 42 43 contract through a request for proposal process with organizations with demonstrated experience in outreach to non-English speaking 44 communities. The selected organizations shall partner with communi-45 46 ty-based organizations with experience providing mental health 47 services to Latina, East Asian, South Asian, Southeast Asian, and Pacific Islander communities ... 1,000,000 (re. \$4,000) 48

2011-12 by the closure of state-operated hospitals licensed under

section 7.17 of the mental hygiene law ... 800,000 .. (re. \$800,000)

694 12553-06-5

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5	For services and expenses associated with a needs based request for proposals initiative assist community recovery providers efforts in critical physical plant improvements, transportation amelioration and/or renovation and rehabilitation enhancements						
6 7 8 9 10 11 12 13 14	For services and expenses related to the addition of a minimum of 55 scattered site supported apartments and attendant services to provide independent housing for persons with serious mental illness currently residing in impacted adult homes						
15	CHILDREN AND YOUTH SERVICES PROGRAM						
16 17	General Fund Local Assistance Account						
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2006: For new and existing family support providers to work with and strengthen families of children being admitted to and/or currently receiving treatment from or soon to be discharged from mental health services, including but not limited to residential treatment facilities, community residences, hospitals, day treatment programs and home and community-based waiver programs						
37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180						
40 41 42 43 44	By chapter 53, section 1, of the laws of 2014: For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block						

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	grant,	may	be	transf	erred	to	other	progra	ms wit	hin	the	ofi	Eice	of
2	mental	hea	ılth	for	aid	to	local	lities,	admini	İstra	tive	and	supp	port
3	service	es, i	ncl	uding	fringe	e be	enefits	s, ass	ociated	d wi	th	the	fede	eral
4	block o	grant		. 6,20	000,00						(re.	\$3,4	123,0	000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,735,967,500 510,131,000	75,644,000 83,095,500
5 6 7	All Funds		
8	SCHEDULE		
9 10	COMMUNITY SERVICES PROGRAM		2,246,098,500
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 34 44 44 44 44 44 44 44 44	approved by the director of the budget copies thereof filed with the state co	ces, with to law, 974, pter the of and iene tent pri- tes, sion t is from t of law, uant and law and head udg- il a been and	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

1 2

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

47 Notwithstanding the provisions of section 48 41.36 of the mental hygiene law and any 49 other inconsistent provision of law, 50 moneys from this appropriation may be used

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community dences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

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46 47 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

48 Notwithstanding any inconsistent provision 49 of law, moneys from this appropriation may 50 be used for appropriate day program

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of federal social security act, authorized to provide such tasks as OPWDD specify when performed under supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Funds appropriated herein shall be available in accordance with the following:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6 7 8 9 10 11 12 13	For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities
15 16 17 18 19 20 21 22	them
23 24 25 26 27 29 31 32 33 34 35 37 39	For services and expenses of the office for people with developmental disabilities to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies,
40 41 42	to accomplish this purpose
43	FIOGRAM ACCOUNT SUDCOLAT 1,/35,96/,500
44 45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
47 48	For services and expenses of the community services program, net of disallowances,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

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Notwithstanding any other provision of law, advances and reimbursement made pursuant subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

46 Notwithstanding any other provision of law, 47 the money hereby appropriated may be 48 transferred to state operations and/or any 49 appropriation of the office for people 50 with developmental disabilities with the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

1 2

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of including, but not limited to, geographic area and number of clients cared for the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2015-16

to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

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Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-ofstate private residential schools, ant to subdivision (c) of section 13.37-a and subdivision (q) of section 13.38 the mental hygiene law, for costs supporting the residential and day program services available to individuals who are the age of 21 years of age, provided amount paid for residential that the services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day delivered by the office for services disabilities people with developmental certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuto subdivision (c) of section 1915 of federal social security act, the authorized to provide such tasks as OPWDD specify when performed under periodic supervision, training and inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

46 Notwithstanding any inconsistent provision 47 of law, moneys from this appropriation may 48 be used for appropriate day program 49 services and residential services includ-50 ing, but not limited to, direct housing

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1
      subsidies
                        individuals,
                  to
                                     start-up
 2
     expenses for family care providers, envi-
 3
     ronmental modifications, adaptive technol-
 4
             appraisals,
                           property
      ogies,
                                     options,
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      feasibility studies and preoperational
 6
      expenses.
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   Notwithstanding section 163 of the state
8
      finance law and section 142 of the econom-
9
      ic development law, or any other incon-
10
      sistent provision of law, funds available
11
      for the expenditure pursuant
                                     to
12
     balancing incentives program may be allo-
13
      cated and distributed by the commissioner
14
         the office for people with develop-
     of
15
     mental disabilities, subject to approval
         the director of the budget, without a
16
17
      competitive bid or request for proposal
18
     process for grants to qualified grant
19
      applicants for the purpose of transforming
20
      the OPWDD service system.
                                 Prior to
21
     award being granted to an applicant with-
22
      out a competitive bid or request for
23
     proposal process, the commissioner shall
24
     notify the chair of the senate finance
25
     committee and the chair of the assembly
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     ways and means committee of the intent to
27
     grant such an award. Such notice shall
28
      include information regarding how
29
      applicant meets criteria established by
30
      the commissioner for transforming
31
     OPWDD service system.
32
   Funds appropriated herein shall be available
33
      in accordance with the following:
34
        services and expenses related to the
     provision of residential
35
                                 services
                                            to
     people with developmental disabilities .... 267,527,000
36
37
        services and expenses related to the
38
     provision of day program services to
39
     people with developmental disabilities ..... 61,525,000
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        services and expenses related to the
41
     provision of family support services to
42
     people with developmental disabilities ..... 95,615,000
43
        services and expenses related to the
     provision of workshop, day training and
44
45
      employment services to people with devel-
     opmental disabilities. Notwithstanding any
46
     other provision of law, up to $800,000 of
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48
      this appropriation may be transferred to
49
      the New York State Education Departments'
50
     Adult Career and Continuing Education
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 3 4 5 6 7 8 9 10 11 21 13 14 15 16 17 18 19 20	Services - Vocational Rehabilitation (ACCES-VR) program to support the Long- Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc
21 22	Human Care Services for Families and Chil- dren, Inc
23 24 25 26	Jawonio, Inc
27 28	responsibilities
29 30	Program account subtotal
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund OPWDD - Provider of Service Account - 21903
34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to services for people with developmental disabilities associated with the New York state options for people through services initiative, in accordance with a programmatic and fiscal plan to be approved by the director of the budget. Notwithstanding any provision of law to the contrary, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program. Notwithstanding any provision of law to the
47 48	contrary, the moneys hereby appropriated, or so much thereof as may be necessary,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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     are to be available for the purposes here-
 2
     in specified for obligations heretofore
 3
     accrued or hereafter to accrue.
 4
   Notwithstanding any other provision of law
 5
     to the contrary, and consistent
     section 33.07 of the mental hygiene law,
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 7
     the directors of facilities licensed but
8
     not operated by the office for people with
9
     developmental disabilities who act
     federally-appointed representative payees
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11
     and who assume management responsibility
     over the funds of a resident may continue
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     to use such funds for the cost of the
14
     resident's care and treatment, consistent
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     with federal law and regulations.
   Notwithstanding section 6908 of the educa-
16
     tion law and any other provision of law,
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     rule or regulation to the contrary, direct
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     support staff in programs certified or
20
     approved by the office for people with
     developmental disabilities, including the
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22
     home and community based services waiver
23
     programs that the office for people with
24
     developmental disabilities is authorized
     to administer with federal approval pursu-
25
26
     ant to subdivision (c) of section 1915 of
27
     the federal social security act,
28
     authorized to provide such tasks as OPWDD
29
          specify when performed under
30
     supervision, training and
                                      periodic
     inspection of a registered professional
31
32
     nurse and in accordance with an authorized
33
     practitioner's ordered care.
34
   Notwithstanding any other provision of law,
35
     the money hereby appropriated may be
     transferred to state operations and/or any
36
37
     appropriation of the office for people
38
     with developmental disabilities with the
39
     approval of the director of the budget who
     shall file such approval with the depart-
40
41
     ment of audit and control and copies ther-
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     eof with the chairman of the
43
     finance committee and the chairman of the
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     assembly ways and means committee ..... 20,000,000
45
       Program account subtotal ..... 20,000,000
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 COMMUNITY SERVICES PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2014:
 - For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.
 - Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.
 - Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.
 - Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
 - Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
 - Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care provid-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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ers, environmental modifications, adaptive technologies, appraisals,
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       property options, feasibility studies and preoperational expenses.
     Notwithstanding any inconsistent provision of law, moneys from this
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       appropriation may be used for the operation of clinics licensed
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       pursuant to article 16 of the mental hygiene law including, but not
       limited to, supportive and habilitative services consistent with the
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       home and community based services waiver.
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     Notwithstanding any other provision of law to the contrary,
       consistent with section 33.07 of the mental hygiene law, the direc-
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       tors of facilities licensed but not operated by the office for
       people with developmental disabilities who act as federally-appoint-
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       ed representative payees and who assume management responsibility
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       over the funds of a resident may continue to use such funds for the
14
       cost of the resident's care and treatment, consistent with federal
15
       law and regulations.
     Funds appropriated herein shall be available in accordance with the
16
17
       following:
18
     For the state share of medical assistance services expenses incurred
19
       by the department of health for the provision of medical assistance
       services to people with developmental disabilities ......
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21
       1,681,693,000 ...... (re. $69,207,000)
     For services and expenses of the office for people with developmental
22
23
       disabilities to implement subdivision 3-d of section of part C of
24
       chapter 57 of the laws of 2006 as added by a chapter of the laws of
       2014 to provide funding for salary increases for the period April 1,
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       2014 through March 31, 2015. Notwithstanding any other provision of
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27
       law to the contrary, and subject to the approval of the director of
       the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local
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30
       assistance appropriation, and may include advances to local govern-
       ments and voluntary agencies, to accomplish this purpose ......
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32
       6,300,000 ..... (re. $6,300,000)
33
       chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
34
       section 3, of the laws of 2009:
35
     For services and expenses of contracts with municipalities, educa-
36
       tional institutions and/or not-for-profit agencies:
37
     Epilepsy Foundation of Rochester - Syracuse - Binghamton ......
38
       18,500 ...... (re. $1,000)
     Quality services for the Autism Community (QSAC) ......
39
40
       113,000 ...... (re. $113,000)
41
   By chapter 54, section 1, of the laws of 2006:
42
     For services and expenses of contracts with municipalities, educa-
43
       tional institutions and/or not-for-profit agencies:
     For services and expenses associated with a direct care worker
44
45
       recruitment and retention pilot project program .......
46
       2,500,000 ..... (re. $23,000)
```

47

Special Revenue Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Miscellaneous Special Revenue Fund
 Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2014:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2

net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, effective July 1, 2014, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (q) of section 13.38 the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the 21 years of age, provided that the amount paid for residential services and/or maintenance costs as of June 30, 2014, any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residenschools, unless otherwise authorized by the director of the tial

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care provid-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1

ers, environmental modifications, adaptive technologies, appraisals,

```
2
      property options, feasibility studies and preoperational expenses.
3
         services and expenses related to the provision of residential
4
       services to people with developmental disabilities ......
5
       214,619,000 ..... (re. $41,570,000)
     For services and expenses related to the provision of day program services to people with developmental disabilities ......
6
7
8
       For services and expenses related to the provision of family support
9
10
       services to people with developmental disabilities ..........
       76,705,000 ..... (re. $14,857,000)
11
12
     For services and expenses related to the provision of workshop, day
13
       training and employment services to people with developmental disa-
      bilities. Notwithstanding any other provision of law, up to $800,000
14
15
       of this appropriation may be transferred to the New York State
16
       Education Departments'
                             Adult Career and Continuing Education
       Services - Vocational Rehabilitation (ACCES-VR) program to support
17
18
       the Long-Term Sheltered Employment program operated by FEDCAP Reha-
19
      bilitation Services, Inc. ... 44,921,000 ...... (re. $8,701,000)
     For other services and expenses provided to people with developmental
20
21
      disabilities including but not limited to hepatitis B, care at home
22
      waiver, epilepsy services, Special Olympics New York, Inc.
23
       voluntary fingerprinting ... 6,178,000 ...... (re. $1,197,000)
     For services and expenses of the Epilepsy Foundation of Northeastern
24
      New York ... 50,000 ...... (re. $50,000)
25
26
     For community mental hygiene services and/or expenses of contracts
27
      with municipalities; educational institutions; and/or not-for-profit
28
       agencies:
29
     Women's League Community Residents, Inc ... 200,000 ... (re. $200,000)
     Harmony Services, Inc ... 175,000 ................. (re. $175,000)
30
31
     Hebrew Academy for Special Children Center, Inc ..........
32
       125,000 ...... (re. $125,000)
     Living Resources Corporation ... 22,500 ..... (re. $22,500)
33
34
     Rockland County Independent Living Center ... 25,000 ... (re. $25,000)
35
     Jawonio Inc. ... 100,000 ....... (re. $100,000)
     Human Care Services for Families and Children, Inc ......
36
37
       100,000 ..... (re. $100,000)
     For services and expenses of the Institute for Basic Research ......
38
39
       375,000 ...... (re. $375,000)
     For services and expenses of the Institute for Basic Research ......
40
41
       375,000 ...... (re. $375,000)
     For services and expenses of a direct support professional credential-
42
43
       ing pilot program report ... 500,000 ....... (re. $500,000)
44
   By chapter 53, section 1, of the laws of 2013:
45
     For services and expenses of the Epilepsy Foundation of Northeastern
      New York ... 50,000 ...... (re. $5,000)
46
47
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
       section 1, of the laws of 2014:
48
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2013, April 1, 2013 or July 1, 2013, and for advances for the 3 month period beginning January 1, 2014.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

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homes sponsored by voluntary not-for-profit agencies, moneys from
1
 2
       this appropriation may be used for payments to purchase general
 3
       services including but not limited to respite providers, up to a
 4
       maximum of 14 days, at rates to be established by the commissioner
5
       and approved by the director of the budget in consideration of
6
       factors including, but not limited to, geographic area and number of
 7
       clients cared for in the home and for payment in an amount deter-
8
       mined by the commissioner for the personal needs of each client
9
       residing in the family care home.
10
     Notwithstanding the provisions of subdivision 12 of section 8 of the
11
       state finance law and any other inconsistent provision of law,
       moneys from this appropriation may be used for expenses of family
12
13
       care homes including payments to operators of certified family care
14
       homes for damages caused by clients to personal and real property in
15
       accordance with standards established by the commissioner and
       approved by the director of the budget.
16
17
     Notwithstanding any inconsistent provision of law, moneys from this
       appropriation may be used for appropriate day program services and
18
19
       residential services including, but not limited to, direct housing
20
       subsidies to individuals, start-up expenses for family care provid-
       ers, environmental modifications, adaptive technologies, appraisals,
21
22
       property options, feasibility studies and preoperational expenses.
23
     For services and expenses related to the provision of residential
24
       services to people with developmental disabilities ..........
25
       214,619,000 ..... (re. $2,689,000)
26
     For services and expenses related to the provision of day program
27
       services to people with developmental disabilities ......
28
       49,357,000 ..... (re. $618,000)
     For services and expenses related to the provision of family support
29
30
       services to people with developmental disabilities ..........
31
       76,705,000 ..... (re. $961,000)
32
     For services and expenses related to the provision of workshop, day
       training and employment services to people with developmental disa-
33
34
       bilities. Notwithstanding any other provision of law, up to $800,000
35
          this appropriation may be transferred to the New York State
       Education Departments' Adult Career and
36
                                                  Continuing
37
       Services - Vocational Rehabilitation (ACCES-VR) program to support
38
       the Long-Term Sheltered Employment program operated by FEDCAP Reha-
39
       bilitation Services, Inc. ... 44,921,000 ...... (re. $563,000)
     For other services and expenses provided to people with developmental
40
41
       disabilities including but not limited to hepatitis B, care at home
       waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting ... 6,178,000 ........... (re. $77,000)
42
43
   By chapter 53, section 1, of the laws of 2012:
44
45
     For suballocation to the department of education for services and
```

expenses of the Statewide Regional Centers for Autism Spectrum

Disorders ... 250,000 (re. \$250,000)

46 47

METROPOLITAN TRANSPORTATION AUTHORITY

	AID TO LOCALITIES 2015-16
1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3	Special Revenue Funds - Other 2,336,636,000 0
4 5 6	All Funds
7	SCHEDULE
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND 590,236,000
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852
13 14 15 16 17 18 19 20 22 23 24 25 26 27 28 29 30 31 33 33 33 33 33 33 33 33 33 33 33 33	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2016 to March 31, 2017 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2016 and shall lapse on March 31, 2017
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851
41 42 43 44	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface

METROPOLITAN TRANSPORTATION AUTHORITY

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2016 to March 31, 2017 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2016 and shall lapse on March 31, 2017
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,746,400,000
24 25 26 27	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
28 29 30 31 32 33 34 35	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2016 to March 31, 2017 and notwithstanding

DIVISION OF MILITARY AND NAVAL AFFAIRS

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	•	200,000
4 5 6	All Funds	900,000	200,000
7	SCHEDUI	ĿE	
8 9	MILITARY READINESS PROGRAM		900,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For the payment of reimbursements man by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses	the ds may ns for	000

DIVISION OF MILITARY AND NAVAL AFFAIRS

1	MILITARY READINESS PROGRAM		
2	General Fund Local Assistance Account - 10000		
4 5 6 7 8	By chapter 53, section 1, of the laws of 2014: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferre to state operations for administrative expenses		
9 10 11 12 13	By chapter 53, section 1, of the laws of 2013: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses		
14 15 16 17 18	By chapter 53, section 1, of the laws of 2012: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses		
19 20 21 22 23	210 of the military law. A portion of these funds may be transferred		
24	By chapter 50, section 1, of the laws of 2009:		
25	Maintenance Undistributed		
26 27	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:		
28 29 30	General Fund Community Projects Fund - 007 Account EE		
31	HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE 1,000 (re. \$1,000)		
32 33	By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009:		
34	Maintenance Undistributed		
35 36	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:		

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	General Fund Community Projects Fund - 007 Account BB
4 5	Military Order of the Purple Heart - Chapter 405 (re. \$2,500)
6 7 8	General Fund Community Projects Fund - 007 Account EE
9	CIVIL AIR PATROL 5,000 (re. \$5,000)
10	By chapter 50, section 1, of the laws of 2007:
11	Maintenance Undistributed
12 13	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
14 15 16	General Fund Community Projects Fund - 007 Account EE
17	MARINE CORPSUNRISE DETACHMENT 2,000 (re. \$2,000)

DEPARTMENT OF MOTOR VEHICLES

1	For payment according to the following schedule:			
2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4	Special Revenue Funds - Federal	21,400,000	84,880,000	
5 6	All Funds	21,400,000		
7	SCHEDULE			
8 9	GOVERNOR'S TRAFFIC SAFETY COMMITTEE 21,400,000			
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319			
13 14 15 16 17	governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget			

DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
5 6 7 8 9	By chapter 53, section 1, of the laws of 2014: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
10 11 12 13 14	By chapter 53, section 1, of the laws of 2013: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
15 16 17 18 19	By chapter 53, section 1, of the laws of 2012: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
20 21 22 23 24	By chapter 53, section 1, of the laws of 2011: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
25 26 27 28 29	By chapter 55, section 1, of the laws of 2010: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2015-16

	AID TO LOCALITIES	2015-16	
1	For payment according to the following sch	nedule:	
2	AI	PPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	4,000,000 3,170,000 6,135,000	13,025,300 8,590,000 14,524,000
7 8	All Funds	13,305,000	36,139,300
9	SCHEDULE		
10 11	HISTORIC PRESERVATION PROGRAM		170,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants F Federal Operating Grants Fund Account -		
15 16 17	For expenses of acquisition, development a administration of historic properties		000
18 19	NATURAL HERITAGE TRUST PROGRAM		1,080,000
20 21	General Fund Local Assistance Account - 10000		
22 23 24 25 26 27 28 29 30	For services and expenses related to operations of historic properties, including Yaddo	g: 	000 000 000 000 000
31 32	RECREATION SERVICES PROGRAM		12,055,000
33 34	General Fund Local Assistance Account - 10000		
35 36 37 38	Notwithstanding any other provisions of la for the administration of the programs section 79-b of the navigation law	of	
39	Program account subtotal	2,920,	000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2015-16

1 2 3	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383	
4 5 6 7 8 9	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities	3,000,000
10 11	Program account subtotal	3,000,000
12 13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance 21932	Account -
16 17 18 19	For services and expenses related to snowmo- bile law enforcement and trail development and maintenance	6,135,000
20 21	Program account subtotal	6,135,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	HISTORIC PRESERVATION PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
5 6 7	By chapter 53, section 1, of the laws of 2014: For expenses of acquisition, development and administration of historic properties 170,000
8 9 10	By chapter 53, section 1, of the laws of 2013: For expenses of acquisition, development and administration of historic properties 170,000
11 12 13	By chapter 53, section 1, of the laws of 2012: For expenses of acquisition, development and administration of historic properties 170,000 (re. \$63,000)
14	NATURAL HERITAGE TRUST PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23	The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read: For services and expenses related to operations of historic properties: [500,000
24 25 26	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau 60,000
27 28 29 30	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses related to the Historic Hudson-Hoosic Rivers Partnership 100,000
31 32 33 34 35	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects 3,000,000
36 37 38	By chapter 53, section 1, of the laws of 2011: For services and expenses related to operations of historic properties 100,000
39 40	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6	For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies 188,000
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2007: For services and expenses related to the independence trail 125,000
14 15 16 17	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses associated with the Historic Hudson-Hoosic Rivers Partnership 350,000
18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies 125,000
24 25 26 27 28	By chapter 55, section 1, of the laws of 2006: For services and expenses related to the independence trail 500,000
29 30 31 32	By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2014: For services and expenses associated the Historic Hudson-Hoosic Rivers Partnership 350,000
33 34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2005: For services and expenses related to the independence trail
42 43 44 45	By chapter 54, section 1, of the laws of 2002: For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	PARK OPERATIONS PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Management Account - 21932
5 6 7	By chapter 53, section 1, of the laws of 2011: For services and expenses related to snowmobile law enforcement and trail development and maintenance 5,635,000 (re. \$330,000)
8	RECREATION SERVICES PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13 14	By chapter 53, section 1, of the laws of 2014: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
15 16 17 18	By chapter 53, section 1, of the laws of 2013: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
19 20 21 22	By chapter 53, section 1, of the laws of 2012: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
23 24 25	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
26 27 28 29 30	By chapter 53, section 1, of the laws of 2014: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
31 32 33 34 35	By chapter 53, section 1, of the laws of 2013: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
36 37 38 39 40	By chapter 53, section 1, of the laws of 2012: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	By chapter 53, section 1, of the laws of 2011: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
6 7 8 9	By chapter 55, section 1, of the laws of 2010: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
10 11 12 13	By chapter 55, section 1, of the laws of 2009: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
14 15 16 17	By chapter 55, section 1, of the laws of 2008: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
21 22 23	By chapter 53, section 1, of the laws of 2014: For services and expenses related to snowmobile law enforcement and trail development and maintenance 6,135,000 (re. \$6,135,000)
24 25 26	By chapter 53, section 1, of the laws of 2013: For services and expenses related to snowmobile law enforcement and trail development and maintenance 6,135,000 (re. \$6,135,000)
27 28 29	By chapter 53, section 1, of the laws of 2012: For services and expenses related to snowmobile law enforcement and trail development and maintenance 5,635,000 (re. \$2,254,000)
30 31	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
32	Maintenance Undistributed
33 34	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
35 36 37	General Fund Community Projects Fund - 007 Account CC
38	AMERICAN BALLROOM THEATER COMPANY, INC 5,000 (re. \$4,975)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	BARTOW-PELL LANDMARK FUND 2,500	
2	BARTOW-PELL MANSION MUSEUM 3,000	
3	BAY RIDGE HISTORICAL SOCIETY 1,000	
4	BELLPORT - BROOKHAVEN HISTORICAL SOCIETY 2,000	
5	BRONX COUNCIL FOR ECONOMIC DEVELOPMENT LOCAL DEVELOPMENT	
6	30,000	(re. \$3,248)
7	BROOKLYN HEIGHTS MUSIC SOCIETY, INC 2,500	
8	BUFFALO SUZUKI STRINGS, INC 10,000	
9	CALPULLI MEXICAN DANCE COMPANY 1,000	
10	CITY OF NORTH TONAWANDA 9,100	
11	CITY OF SYRACUSE 37,000	
12	CITY OF YONKERS 27,000	
13	COMMUNITY FOUNDATION OF ORANGE COUNTY, INC 10,000	,
14	EUGENIO MARIA DE HOSTOS COMMUNITY COLLEGE FOUNDATION	
15	105,682	
16	EVERSON MUSEUM OF ART OF SYRACUSE AND ONONDAGA COUNTY	
17	20,000	(re. \$19,901)
18	FLINT PARK CONSERVANCY, LTD 5,000	(re. \$4,975)
19	FLOYD COMMUNITY INSTRUMENTAL ENSEMBLE 3,000	(re. \$2,985)
20	FORT GREENE SENIOR CITIZENS COUNCIL, INC 10,000	(re. \$9,950)
21	FRIENDS OF RYE NATURE CENTER, INC 5,500	(re. \$5,473)
22	GALLERY 364 5,000	(re. \$4,975)
23	GREEK CULTURAL CENTER, INC 3,000	
24	GREENPOINT WATERFRONT ASSOCIATION FOR PARKS AND PLANNING,	INC
25	5,000	(re. \$4,975)
26	HANSBOROUGH CONSERVANCY, INC 10,000	(re. \$9,950)
27	HERTEL-NORTH PARK BUSINESS ASSOCIATION 8,000	(re. \$7,960)
28	HISTORICAL SOCIETY OF NORTH GERMAN SETTLEMENTS IN WESTERN	NEW YORK
29	5,000	(re. \$4,975)
30	ISLAND VOICE, INC 5,000	(re. \$4,975)
31	JUNIPER VALLEY PARK CONSERVANCY, INC 4,000	(re. \$3,980)
32	KEW GARDENS HILLS COMMUNITY FOUNDATION, INC 1,500	
33	MOHAWK TOWPATH SCENIC BYWAY COALITION, INC 5,000	
34	MURRAY HILL NEIGHBORHOOD ASSOCIATION 2,500	
35	NEW YORK ZOOLOGICAL SOCIETY 41,059	
36	NIEUW AMERSFORT COMMUNITY ASSOCIATION 2,000	
37	PARKCHESTER MULTI-CULTURAL ASSOCIATION, INC 3,000	
38	PEOPLE'S CHOICE ORGANIZATION 3,500	
39	PUCHO, INC 15,000	(re. \$14,926)
40		
41	12,500 (PUERTO RICAN FOLKLORE FIESTA, INC 6,500 (re. \$12,438)
42		
43	RATTLESTICK PRODUCTIONS, INC 2,500	(re. \$2,488)
44	ROCKAWAY THEATRE COMPANY, INC 5,000	
45	ROME HISTORICAL SOCIETY, INC 10,000	(re. \$9,950)
46	SALT MARSH ALLIANCE, INC 1,000	
47	SHAKER HERITAGE SOCIETY 5,000	
48	SOCIETY OF OUR LADY OF MOUNT CARMEL OF ROSEBANK, STATEN I	
49	5,000 STATEN ISLAND CHAMBER MUSIC PLAYERS, INC 1,000	(re. \$4,975)
50	STATEN ISLAND CHAMBER MUSIC PLAYERS, INC 1,000	(re. \$995)
51	STATEN ISLAND SPORTS HALL OF FAME, INC 3,000	
52	STATEN ISLAND TOUCH TACKLE LEAGUE 3,000	(re. \$2,985)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

5 6 7 8 9 10 11 12 13 14 15	SUNSET-RIDGE WATERFRONT ALLIANCE 1,000 (re. \$995) TEATRO CIRCULO, LTD . 5,000 (re. \$4,975) TEATRO EXPERIMENTAL YERBABRUJA, INC 3,000 (re. \$2,985) THEATRE ALLIANCE OF BUFFALO 10,000 (re. \$9,950) THEATRE INTERNATIONAL, INC 2,000 (re. \$1,990) TOWN OF NEW SCOTLAND HISTORICAL ASSOCIATION 5,000 (re. \$4,975) TOWN OF PELHAM 2,500 (re. \$2,488) TOWN OF TONAWANDA 60,000 (re. \$23,703) TOWN OF WHEATFIELD 10,000 (re. \$23,703) TOWN OF WHEATFIELD 50,000 (re. \$9,950) UNITED VETERANS PARADE COMMITTEE OF GREATER NEW YORK, INC (re. \$2,488) UNITED WAR VETERANS OF KINGS COUNTY, INC 3,000 (re. \$2,985) WATCHFUL EYE INITIATIVE 50,000 (re. \$108) WATERVLIET HISTORICAL SOCIETY 10,000 (re. \$9,950) WHITESTONE COMMUNITY POST NO. 4787 OF THE UNITED STATES, INCORPORATED 1,000 (re. \$995) YONKERS AFRICAN AMERICAN HERITAGE COMMITTEE, INC (re. \$7,463)
20	General Fund Community Projects Fund - 007 Account EE
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	BETHPAGE BASEBALL ASSOCIATION . 3,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013: 2 3 Maintenance Undistributed 4 For services and expenses or for contracts with municipalities and/or 5 private not-for-profit agencies for the amounts herein provided: 6 General Fund 7 Community Projects Fund - 007 8 Account AA All Faiths Cemetery ... 2,500 (re. \$2,500) 9 Arts Alliance of Haverstraw ... 14,300 (re. \$14,300) 10 Auburndale Soccer Club ... 5,000 (re. \$5,000) 11 Babylon Citizens Council On The Arts ... 65,000 (re. \$65,000) 12 Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc. ... 13 281,000 (re. \$281,000) 14 Boy Scouts of America Greater Niagara Frontier Council 15 16 17 Brookhaven, Town Of ... 200,000 (re. \$200,000) Buffalo Transportation Museum ... 90,000 (re. \$90,000) 18 Capital Theater Center for the Performing Arts 19 20 15,000 (re. \$15,000) Charlotte Genesee Lighthouse Preservation Society, Inc. 21 22 9,000 (re. \$9,000) 23 24 25 Daughters of the American Revolution - Olean Chapter 600 (re. \$600) 26 Empire State Lyric Theatre, Inc. ... 13,150 (re. \$13,150) 27 28 Frederick Douglass Resource Center ... 100,000 (re. \$100,000) Garden City Bird Sanctuary, Inc., The ... 6,750 (re. \$6,750) 29 Garden City Historical Society ... 7,500 (re. \$7,500) Glen Cove CDA ... 5,700 (re. \$5,700) 30 31 32 Great American Irish Festival Inc. ... 5,000 (re. \$5,000) Great Kills Memorial Day Parade Committee, The 33 34 7,500 (re. \$7,500) Greater Rochester Visitors' Association, Inc. 35 36 68,850 (re. \$68,850) 37 Hendrick Hudson Fish & Game Club ... 50,000 (re. \$50,000) Historical Society of the Town of Warwick, The 38 39 25,000 (re. \$25,000) Hornell, City of ... 60,000 (re. \$60,000) 40 41 42 Kirkland Art Center ... 25,000 (re. \$25,000) 43 Lancaster Area Chamber of Commerce ... 15,000 (re. \$15,000) 44 Mendon Foundation, Inc. ... 22,500 (re. \$22,500) 45 Metropolitan Development Foundation of CNY, Inc. 46 47 15,000 (re. \$15,000) Nativity BVM Youth Basketball League ... 7,000 (re. \$7,000) 48

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 7 18 19 20 21 22 23 24	Our Lady of Guadalupe Theatre . 1,000	(re. \$5,500) (re. \$20,000)
25 26 27	General Fund Community Projects Fund - 007 Account BB	
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Big Apple Performing Arts Inc 1,000	(re. \$5,000) (re. \$1,000) (re. \$5,000) (re. \$5,000) (re. \$5,000) er) (re. \$1,000) (re. \$3,500) (re. \$1,000) (re. \$2,000) (re. \$6,000) (re. \$3,000) (re. \$8,000) (re. \$8,000) (re. \$2,000) (re. \$2,000) (re. \$2,000) (re. \$1,000) (re. \$1,000) (re. \$1,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Community Projects Fund - 007 1 2 Account CC 3 ADVISORY BOARD FOR LOVEJOY ELDERLY AND YOUTH, INC. 4 3,000 (re. \$2,985) ARTS ALLIANCE OF HAVERSTRAW, INC. ... 5,500 (re. \$5,473) 5 6 BAY RIDGE HISTORICAL SOCIETY ... 1,000 (re. \$995) 7 BELLPORT-BROOKHAVEN HISTORICAL SOCIETY ... 2,000 (re. \$1,990) CITY OF MOUNT VERNON DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT 8 ... 5,000 (re. \$5,000) 9 10 CITY OF NORTH TONAWANDA ... 18,000 (re. \$17,911) CONCERNED CITIZENS OF HASBROUCK AND VICINITY, INC. 11 2,000 (re. \$1,990) 12 CONEY ISLAND HISTORY PROJECT, INC. ... 1,000 (re. \$995) 13 CREATIVE AMMO ... 4,000 (re. \$3,980) 14 15 CREATIVE OUTLET DANCE THEATRE OF BROOKLYN, INC. 10,000 (re. \$10,000) 16 ELMWOOD AVENUE FESTIVAL OF THE ARTS, INC. ... 4,000 (re. \$4,000) 17 FIRE ISLAND PINES ARTS PROJECT, INC. ... 2,500 (re. \$2,488) 18 FIRE ISLAND PINES PROPERTY OWNER'S ASSOCIATION CHARITABLE FOUNDATION, 19 20 INC. ... 2,500 (re. \$2,488) FORT GREENE SENIOR CITIZENS COUNCIL, INC. ... 17,500 ... (re. \$17,413) 21 FRIENDS OF MORNINGSIDE PARK, INC. ... 5,000 (re. \$4,975) 22 GREEK CULTURAL CENTER, INC. ... 3,000 (re. \$2,985) 23 GREENPOINT WATERFRONT ASSOCIATION FOR PARKS AND PLANNING, INC. 24 25 5,000 (re. \$4,975) 26 HERTEL-NORTH PARK BUSINESS ASSOCIATION ... 10,000 (re. \$9,950) HISTORICAL SOCIETY OF NORTH GERMAN SETTLEMENTS IN WESTERN NEW YORK ... 27 2,000 (re. \$1,990) 28 HOME FOR CONTEMPORARY THEATRE AND ART, LTD. ... 2,000 .. (re. 29 \$2,000) HUDSON RIVER MUSEUM OF WESTCHESTER ... 5,000 (re. \$4,975) 30 ISLAND VOICE, INC. ... 3,000 (re. \$2,985) 31 JOHN D. CALANDRA ITALIAN AMERICAN INSTITUTE ... 5,000 ... (re. \$4,975) 32 JUNIPER VALLEY PARK CONSERVANCY, INC. ... 4,000 (re. \$3,980) 33 KIWANIS CLUB OF NIAGARA FALLS ... 2,500 (re. \$2,488) 34 LONG ISLAND MARITIME MUSEUM ... 10,000 (re. \$10,000) 35 NIEUW AMERSFORT COMMUNITY ASSOCIATION, INC. ... 2,000 ... (re. \$1,990) 36 37 38 39 5,000 (re. \$4,975) PUERTO RICAN DAY PARADE OF WESTERN NEW YORK ASSOCIATION, INC. 12,500 (re. \$12,438) 40 41 ROCKAWAY THEATRE COMPANY, INC. ... 5,000 (re. \$4,975) 42 SOCIETY OF OUR LADY OF MOUNT CARMEL, OF ROSEBANK, STATEN ISLAND ... 43 44 5,000(re. \$4,975) STUYVESANT COVE PARK ASSOCIATION, INC. ... 1,000 (re. \$995) 45 TEATRO CIRCULO, LTD ... 5,000 (re. \$4,975) 46 THREE VILLAGE HISTORICAL SOCIETY ... 3,000 (re. \$3,000) 47 TOWN OF PENFIELD ... 35,000 (re. \$8,942) 48 49 50 UNITED WAR VETERANS OF KINGS COUNTY, INC. ... 1,500 (re. \$1,493) 51

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	WESTCHESTER LAND TRUST, INC 8,000	(re. \$2,557)
4 5 6	General Fund Community Projects Fund - 007 Account EE	
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION 500 BEARTOWN SKI AREA, INC. 8,000 CATSKILL BOXING CENTER 1,500 CATSKILL LITTLE LEAGUE 1,000 COAST 2 COAST BASKETBALL, INC. 1,500 FARMINGDALE BASEBALL, INC. 2,000 FOOTHILLS TOURISM COUNCIL 1,500 GROUP 5,000 HARBORFIELDS BOOSTER CLUB 5,000 KIWANIS CLUB OF YORK-LEICESTER 4,000 LEVITTOWN/ISLAND TREES YOUTH COUNCIL 2,000 LEWIS COUNTY ATV ASSOCIATION 7,500 MASSAPEQUA COAST LITTLE LEAGUE 2,000 MASSAPEQUA INTERNATIONAL LITTLE LEAGUE 2,000 MASSAPEQUA FOOTBALL FOUNDATION 2,000 MASSAPEQUA SOCCER CLUB 2,000 NEW YORK PANTHERS FAST PITCH SOFTBALL 2,500 NORTHPORT COW HARBOR SOCCER CLUB 1,000 PARRISH ART MUSEUM 5,000 PLAINEDGE FOOTBALL LEAGUE, INC. 2,000 PLAINEDGE FOOTBALL LEAGUE, INC. 2,000 PLAINEDGE PARENT ATHLETIC ASSOCIATION 2,000 PLAINEDGE PARENT ATHLETIC ASSOCIATION 2,000 SUNRISE DET. MARINE CORPS. LEAGUE 2,000 TRI COUNTY ARTS COUNCIL 1,500 VALLEY STREAM GREEN HORNETS FOOTBALL 9,000 WILLSBORO HERITAGE SOCIETY, INC. 1,500	(re. \$500) (re. \$8,000) (re. \$1,500) (re. \$1,500) (re. \$1,500) (re. \$1,500) (re. \$2,000) (re. \$5,000) (re. \$5,000) (re. \$5,000) (re. \$5,000) (re. \$2,000)
36	By chapter 55, section 1, of the laws of 2007:	
37 38 39	General Fund Community Projects Fund - 007 Account CC	
40 41	For services and expenses of: Queens Museum 20,000	(re. \$19,901)
42 43	By chapter 55, section 1, of the laws of 2007, as amended by section 1, of the laws of 2013:	y chapter 53,
44	Maintenance Undistributed	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

services and expenses or for contracts with municipalities and/or 1 2 private not-for-profit agencies for the amounts herein provided: 3 General Fund Community Projects Fund - 007 4 5 Account AA Alliance of Queens Artists ... 5,000 (re. \$5,000) 6 7 Amsterdam, City of ... 25,000 (re. \$25,000) Amsterdam, Town of ... 12,500 (re. \$12,500) 8 Auburndale Soccer Club ... 10,000 (re. \$10,000) 9 10 11 Chautaugua Lake Rowing Association ... 13,500 (re. \$13,500) 12 13 Cinema Arts Centre ... 15,000 (re. \$15,000) 14 City of New York Parks & Recreation ... 20,000 (re. \$20,000) 15 Cobleskill, Town of ... 20,000 (re. \$20,000) Cornwall-on-Hudson, Village of ... 60,000 (re. \$60,000) 16 East Aurora Lodge No. 370 ... 20,000 (re. \$20,000) 17 D&H Canal Heritage Corridor Alliance ... 5,000 (re. \$5,000) 18 Forest Park Trust ... 7,500 (re. \$7,500) 19 Garden City Historical Society ... 10,000 (re. \$10,000) 20 Greater Lancaster Museum of Fire Fighting ... 25,000 ... (re. \$25,000) 21 22 Hastings, Town of ... 80,000 (re. \$80,000) 23 Homer Cortland Community Agency, Inc. ... 50,000 (re. \$50,000) 24 Howard Beach Columbus Day Foundation, Inc. ... 3,000 (re. \$3,000) Kamp Kiwanis ... 50,000 (re. \$50,000) 25 Lancaster Opera Theater House ... 30,000 (re. \$30,000) 26 27 Lancaster Town Band, Inc. ... 25,000 (re. \$25,000) Lewis, County of ... 75,000 (re. \$75,000) 28 Lockport, City of ... 25,000 (re. \$25,000) 29 Monroe County Sports Development ... 5,000 (re. \$5,000) 30 New York State Grange - Portland Chapter ... 1,000 (re. \$1,000) 31 Niagara County Historian, Office of the ... 10,000 (re. \$10,000) 32 NYC Department of Parks and Recreation - Blue Heron Park 33 34 8,000 (re. \$8,000) 35 Our Lady of Guadalupe Theatre ... 1,000 (re. \$1,000) 36 Our Lady of Lourdes Memorial Hospital, Inc. 37 65,000 (re. \$65,000) Richmond Hill Historical Society ... 7,000 (re. \$7,000) 38 39 Rouses Point, Village of ... 30,000 (re. \$30,000) Rouses Point-Champlain Historical Society ... 10,000 ... (re. \$10,000) 40 41 Roxbury, Town of ... 10,000 (re. \$10,000) Saranac Lake Civic Center ... 25,000 (re. \$25,000) 42 Schenectady, City of ... 25,000 (re. \$25,000) 43 44 Schoharie County Arts Council, Inc. ... 15,000 (re. \$15,000) 45 Seaford Historical Society ... 5,000 (re. \$5,000) 46 47 Uniondale (Historical Society) Community Council 48 49 2,000 (re. \$2,000) Utica Zoo ... 20,000 (re. \$20,000) 50

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	Utica, City of 2,500
4 5 6	General Fund Community Projects Fund - 007 Account BB
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	120 Precinct Community Council 10,000 (re. \$10,000) Danspace Project 1,000 (re. \$15,000) Dewitt Parks and Recreation 15,000 (re. \$15,000) Dixon Place 1,000 (re. \$1,000) First Baptist Church of Corona, Inc. 5,000 (re. \$5,000) Friends of Hudson River Park 1,000 (re. \$1,000) Heritage of Pride, Inc. 1,000 (re. \$1,000) Joseph Lisa Lodge #2762 Foundation 1,000 (re. \$1,000) Labyrinth Theater Company 1,000 (re. \$1,000) Madison County Historical Society 5,000 (re. \$5,000) Manhattan Neighborhood Network 2,000 (re. \$2,000) New Georges 1,000 (re. \$1,000) Peculiar Works Project 1,000 (re. \$1,000) Roosevelt Island Historical Society 5,000 (re. \$5,000) TADA! 1,000 (re. \$1,000) Trackmasters Youth Club, Inc. 5,000 (re. \$1,000) United Activities Unlimited 1,000 (re. \$1,000) Village Alliance 1,000 (re. \$1,000)
25 26 27	General Fund Community Projects Fund - 007 Account CC
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	AMERICAN SCOTTISH FOUNDATION, INC. 5,500 (re. \$5,473) ARTS EAST NEW YORK . 4,000 (re. \$4,000) BAY AREA FRIENDS OF THE FINE ARTS, INC . 20,000 (re. \$19,901) BELLPORT-BROOKHAVEN HISTORICAL SOCIETY . 1,000 (re. \$995) CAPITAL DISTRICT AFRICAN-AMERICAN HISTORICAL ASSOCIATION (re. \$3,980) CENTRO CULTURAL BALLET QUISQUEYA, INC 3,000 (re. \$2,985) CITY OF MOUNT VERNON DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT 5,000 (re. \$5,000) CITY OF NORTH TONAWANDA . 49,500 (re. \$49,255) C-R PRODUCTIONS, INC 5,000 (re. \$4,975) ELMWOOD AVENUE FESTIVAL OF THE ARTS, INC. 4,000 (re. \$19,901) FORT GREENE SENIOR CITIZENS COUNCIL, INC. 20,000 (re. \$19,901) FRIENDS OF MORNINGSIDE PARK, INC 2,500 (re. \$2,488) FRIENDS OF QUEENSBRIDGE PARK . 1,250 (re. \$2,488) FRIENDS OF QUEENSBRIDGE PARK . 1,250 (re. \$4,975) GREENVILLE EDUCATIONAL FOUNDATION 10,000 (re. \$9,950) HAMPTONIANS NEW YORK . 5,000 (re. \$5,000) HELLENIC CULTURAL CENTER, INC. 3,000 (re. \$2,985) HIGHLAND COMMUNITY REVITALIZATION COMMITTEE, INC

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7	HUDSON MOHAWK INDUSTRIAL GATEWAY 4,000	(re. \$2,985) (re. \$8,955) (re. \$3,980) (re. \$995) (re. \$4,975)
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	NIAGARA SUMMER FINE ARTS PROGRAM, INC	(re. \$4,975) (re. \$4,975) (re. \$1,493) (re. \$14,926) (re. \$8,955) (re. \$3,980) (re. \$11,443) (re. \$5,473) (re. \$4,975) (re. \$4,975) (re. \$2,985) (re. \$2,985) (re. \$1,990) (re. \$1,990) (re. \$2,488) (re. \$2,488) (re. \$5,000)
28 29 30	General Fund Community Projects Fund - 007 Account EE	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	ALL YONKERS YOUTH . 10,000 BALLSTON SPA ROTARY CLUB . 5,000 CLADDAGH COMMISSIONS, INC . 4,000 DRESDEN PLAQUE DEDICATION . 1,000 EAST END AFRICAN-AMERICAN MUSEUM & CENTER FOR EXCELLENCE 2,000	(re. \$5,000) (re. \$4,000) (re. \$1,000) (re. \$2,000) (re. \$2,000) (re. \$2,000) (re. \$2,000) (re. \$1,000) (re. \$1,000) (re. \$5,000) (re. \$3,000) (re. \$3,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	MASSAPEQUA PHILHARMONIC 1,000 (re. \$1,000) MASSAPEQUA SOCCER CLUB 2,000 (re. \$2,000) MELVILLE LIONS CLUB 1,500 (re. \$1,500) MERRICK JEWISH CENTER 5,000 (re. \$5,000) NASSAU SHORES CIVIC ASSOCIATION 1,000 (re. \$1,000) NEWBURGH NUCLEARS AMERICAN LEGION BASEBALL 5,000 (re. \$5,000) NORTH BELLMORE CIVIC ASSOCIATION 2,000 (re. \$2,000) PLAINEDGE FOOTBALL LEAGUE, INC. 2,000 (re. \$2,000) PLAINEDGE SOCCER 2,000 (re. \$2,000) PLAINEDGE YOUTH BASEBALL 2,000 (re. \$2,000) SCHENECTADY ROWING CLUB, INC. 700 (re. \$700) SEAFORD HISTORICAL SOCIETY 3,000 (re. \$3,000) SUFFOLK SPORTS HALL OF FAME 10,000 (re. \$10,000) UNIONDALE COMMUNITY COUNCIL, INC. 850 (re. \$850) TOWN OF WEST ISLIP (re. \$10,000) WESTHAMPTON BEACH PERFORMING ARTS CENTER 2,000 (re. \$2,000)
18 19	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2012:
20	Maintenance Undistributed
21 22 23	General Fund Community Projects Fund - 007 Account AA
24 25 26 27	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000)
28	Maintenance Undistributed
29 30	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
31 32 33	General Fund Community Projects Fund - 007 Account AA
34 35 36 37 38 39 40 41 42 43 44	Argyle, Village of 15,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13	EOC of Suffolk 10,000
14 15 16	General Fund Community Projects Fund - 007 Account CC
17 18 19 20	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000
21	Maintenance Undistributed
22 23	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
24 25 26	General Fund Community Projects Fund - 007 Account CC
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	ASTORIA MUSIC SOCIETY . 2,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	SPANISH CLUB OF ROCKLAND 4,000
4 5 6	General Fund Community Projects Fund - 007 Account EE
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27	Mattituck Park District Playground 10,000 (re. \$10,000) Mattituck-Cutchogue Union Free School District
28 29	By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2012:
30	Maintenance Undistributed
31 32 33	General Fund Community Projects Fund - 007 Account AA
34 35 36 37	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000)
38	Maintenance Undistributed
39 40	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
41 42 43	General Fund Community Projects Fund - 007 Account AA

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	College Point Athletic Field 250,000 (re. \$250,000) Fort Totten Battery Preservation 475,000 (re. \$475,000) Town of Babylon 200,000
4	Maintenance Undistributed
5 6	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
7 8 9	General Fund Community Projects Fund - 007 Account AA
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	Cold Spring Harbor Rowing Association 5,000 (re. \$5,000) DAR Daughters of the American Revolution 2,000 (re. \$2,000) DJW-AOH Corp. Ancient Order of Hibernians Of America 10,000 (re. \$10,000) Grafton Historical Society 3,000 (re. \$3,000) Hicksville Chamber of Commerce, Inc. 8,000 (re. \$5,000) Long Beach Symphony 5,000 (re. \$5,000) Our Lady of Mercy Academy 5,000 (re. \$5,000) Planting Fields Arboreum 5,000 (re. \$5,000) Queens Historical Society 30,000 (re. \$30,000) Renss. Co. Legislature 50,000 (re. \$50,000) Town of Andes 25,000 (re. \$25,000) Town of Minisink Park Department 30,000 (re. \$30,000) Town of Sand Lake 25,000 (re. \$25,000) Woodstock Youth Theatre 5,000 (re. \$5,000)
25	Maintenance Undistributed
26 27 28	General Fund Community Projects Fund - 007 Account CC
29 30 31 32	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000
33 34 35	General Fund Community Projects Fund - 007 Account EE
36 37 38 39 40 41	Ancient Order of Hibernians 2,000

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008:
3	Maintenance Undistributed
4 5 6	General Fund Community Projects Fund - 007 Account AA
7 8 9 10	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 3,000,000 (re. \$3,000,000)
11	Maintenance Undistributed
12 13	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
14 15 16	General Fund Community Projects Fund - 007 Account EE
17	Chatham Soccer Club 1,500 (re. \$1,500)
18 19	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2007:
20	Maintenance Undistributed
21 22	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
23 24 25	General Fund Community Projects Fund - 007 Account EE
26 27	Town of Altamont Civic Center 40,000 (re. \$40,000) Village of East Williston 2,000 (re. \$2,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2015-16

1	E 0.70	~ ~ · · · · · · ·		+ ~	+ha	fallanina	aabadula
	FOL	payment	according	LO	LHE	TOTTOMILIA	schedule.

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General FundSpecial Revenue Funds - Federal	500,000	0
6 7	All Funds	1,185,000	1,131,000
8	SCHEDUI	LE	
9 10	ADMINISTRATION PROGRAM		1,185,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses of programs prevent domestic violence, includent contracts for the operation of hot for victims of domestic violence For services and expenses of the Carlo District domestic violence law clinic women, children and Social Justice Calinic and regional resource center other legal services and programs prevent domestic violence	luding clines	000
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -		
29 30 31 32 33 34 35 36 37 38	Funds herein appropriated may be used disburse federal grants in support state and local programs to support of tic violence prevention programs portion of these funds may be transfer to state operations and may be subtracted to other state agencies Program account subtotal	ct of domes- s. A ferred ballo- 500,	000

743 12553-06-5

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

Τ	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2014: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence 515,000
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2013: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence 515,000
19 20 21 22	By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence 515,000 (re. \$40,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2015-16

1	For payment according to the following sche	edule:	
2	API	PROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	5,750,000	
4 5 6	All Funds	5,750,000	
7	SCHEDULE		
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901		
13 14 15	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law	to	000
16 17 18	Program account subtotal	3,250,	000
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 21901		
22 23 24 25	For services and expenses of any munical pality or other local parties pursuant to section 164 of the public service law	to	000
26 27	Program account subtotal	2,500,	000

DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2014: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law
9 10 11 12	By chapter 53, section 1, of the laws of 2013: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law
13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 21901
16 17 18 19	By chapter 53, section 1, of the laws of 2014: For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law
20 21 22 23	By chapter 53, section 1, of the laws of 2013: For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

- 1 By chapter 55, section 1, of the laws of 2009:
- 2 Maintenance Undistributed
- 3 For services and expenses or for contract with municipalities and/or
- 4 private not-for-profit agencies for the amounts herein provided:
- 5 General Fund
- 6 Community Projects Fund 007
- 7 Account CC
- 8 CENTER FOR ENGINEERING DESIGN AND INDUSTRIAL INNOVATION-UB
- 9 250,000 (re. \$250,000)
- 10 RIT CENTER FOR REMANUFACTURING ... 301,000 (re. \$3,311)
- 11 RIT INTEGRATED MANUFACTURING STUDIES ... 50,000 (re. \$550)
- 12 RIT INTEGRATED MANUFACTURING STUDIES ... 564,000 (re. \$6,204)
- 13 By chapter 55, section 1, of the laws of 2008:
- 14 Maintenance Undistributed
- 15 For services and expenses or for contracts with municipalities and/or
- private not-for-profit agencies for the amounts herein provided:
- 17 General Fund
- 18 Community Projects Fund 007
- 19 Account CC
- 20 Center for Engineering, Design and Industrial Innovation-UB
- 22 By chapter 55, section 1, of the laws of 2002:
- 23 Maintenance Undistributed
- 24 General Fund
- 25 Community Projects Fund 007
- 26 Account AA
- 27 For services and expenses of contracts with universities, colleges,
- 28 municipalities, corporations and/or private not-for-profit agencies
- 29 for the preservation and/or creation of jobs. The funds appropriated
- 30 hereby may be suballocated to any department, agency or public
- 32 By chapter 55, section 1, of the laws of 2000:
- 33 Maintenance Undistributed
- 34 General Fund
- 35 Community Projects Fund 007
- 36 Account CC

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

1 2 3 4	For services and expenses or for contracts with universities, colleges, municipalities, and/or not-for-profit agencies. The funds appropriated herein may be suballocated to any department, agency or public authority 4,000,000 (re. \$3,000,000)
5	Maintenance Undistributed
6 7 8	General Fund Community Projects Fund - 007 Account JJ
9 10 11 12 13	For services and expenses of contracts with universities, colleges, municipalities, corporations and/or private not-for-profit agencies for the preservation and/or creation of jobs. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000
14 15	By chapter 55, section 1, of the laws of 1999, as added by chapter 53, section 3, of the laws of 1999:
16	Maintenance Undistributed
17 18 19	General Fund Community Projects Fund - 007 Account JJ
20 21 22 23 24 25	For services and expenses of: Contracts with universities, colleges, municipalities, corporations, and/or private not-for-profit agencies for the preservation and/or the creation of jobs. The funds appropriated herein may be suballocated to any department, agency or public authority

748 12553-06-5

DEPARTMENT OF STATE

AID TO LOCALITIES 2015-16

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Federal 11,844,000 13,191,000
Special Revenue Funds - Other 939,000 23,000

All Funds General Fund 3 4 5 6 All Funds 74,184,000 91,320,000 7 8 9 SCHEDULE 10 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund Business and Licensing Services Account - 21977 14 For payments to provide for the regulation 15 of cemetery corporations and maintenance 16 of abandoned cemetery property and the repair of vandalized gravesites under 17 18 paragraph (h) of section 1507 and para-19 20 graph (c) of section 1508 of the not-forprofit corporation law 939,000 21 22 23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 66,805,000 24 25 General Fund 26 Local Assistance Account 27 For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the 28 29 30 poor 505,000 For services and expenses of the County of 31 32 Dutchess 3,500,000 For services and expenses of the Dutchess 33 34 County Coordinated Jail Based Services 1,400,000 35 36 Program account subtotal 5,405,000 37 38 Special Revenue Funds - Federal Federal Health and Human Services Fund 39

Federal Health and Human Services Account - 25127

40

DEPARTMENT OF STATE

AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7	For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies
8	Program account subtotal
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
12 13 14	For services and expenses of the coastal zone management program
15 16	Program account subtotal 2,200,000
17 18	OFFICE FOR NEW AMERICANS
19 20	General Fund Local Assistance Account - 10000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state

DEPARTMENT OF STATE

1	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2014: For services and expenses for the public utility law project for the purpose of delivering civil legal services to the poor
14 15 16 17 18	The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read: For services and expenses associated with the retention of attorney/client records in closed capital defense cases INCLUDING PAYMENT OF LIABILITIES INCURRED PRIOR TO APRIL 1, 2014
20 21 22 23	By chapter 53, section 1, of the laws of 2013: For services and expenses for the public utility law project for the purpose of delivering civil legal services to the poor
24 25 26	By chapter 53, section 1, of the laws of 2012: For services and expenses of the local waterfront revitalization program 4,000,000
27 28 29 30	By chapter 55, section 1, of the laws of 2009: For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census
31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
40	sub-schedule
41 42 43	Brooklyn Bar Association

DEPARTMENT OF STATE

	AID TO LOCALITIES - REAPPROPRIATIONS 2015-16
$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 3 & 3$	CASA of Orange Co Mediation
41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following sub-schedule 4,400,000 (re. \$34,000)
47	sub-schedule
48 49	Albany Law Civil Clinic and Justice Center 72,112 Bronx Defenders 61,111

DEPARTMENT OF STATE

$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&3&4&4&4&4&4&4&4&4&4&4&4&4&4&4&4&4&4&4$	CAMBA Legal Services - Coalition for the Working Poor
47 48 49 50 51	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For New York City Department of Citywide Administrative Service Purchase of Auto mated External Defibrillators

DEPARTMENT OF STATE

1 2	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
3 4	For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the
5	following sub-schedule 3,987,396 (re. \$11,000)
6	sub-schedule
7	Brooklyn Bar Association 25,718
8	CASA of Albany Co Mediation 1,925
9	CASA of Erie Co
10 11	CASA of Orange Co Mediation 3,531 CASA of Rockland Co 1,925
12	CASA of Ulster
13	CASA of Westchester Mental Health 5,291
14	Chautauqua County Legal services 23,008
15	Chemung County Legal Services
16	(LAWNY)
17	Community Advocacy Group 7,728
18	Erie County Volunteer Lawyers
19	Project 22,672
20 21	Farmworkers Legal Services 46,766 FOCUS
22	Empire Justice Center 249,043
23	Hiscock Legal Aid Society 31,203
24	Housing Conservation Coordinators 7,072
25	Lawyers Alliance for New York 25,515
26	Legal Aid Bureau of Buffalo 28,322
27	Legal Aid of Rockland County 27,524
28	Legal Aid Society of Rochester 31,165
29	Legal Aid Society NYC 1,025,776
30 31	Legal Aid Society of North-
32	eastern NY
33	Disabled and Disadvantaged 7,057
34	Legal Services of Central New
35	York 241,167
36	Legal Services of Hudson Valley 173,380
37	Legal Services of New York
38	City 1,087,938
39	Medicare Rights Center 9,898
40	Monroe County Legal Assistance
41 42	Center (LAWNY) 35,654 Nassau Suffolk Law Services 186,950
43	Neighborhood Legal Services
44	(Orleans, Genesee, Wyoming) 16,985
45	Neighborhood Legal Services
46	(Erie)
47	Neighborhood Legal Services
48	(Niagara) 28,508
49	New York Legal Assistance
50	Group (NYLAG) 11,336

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

	AID TO LOCALITIES - REAPPROPRIATIONS 2015-16
1 2 3 4 5 6 7 8	Public Utility Law Project
10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008: For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
19	sub-schedule
20 21 22 23 24 25 26 27 28 29 31 31 33 33 33 34 44 44 45 46 47	Brooklyn Bar Association 27,360 CASA of Albany Co Mediation 2,048 CASA of Erie Co 3,757 CASA of Orange Co Mediation 3,757 CASA of Rockland Co 2,048 CASA of Ulster 3,750 CASA of Westchester Mental Health 5,629 Chautauqua County Legal services 24,477 Chemung County Legal Services (LAWNY) 44,417 Community Advocacy Group 8,222 Erie County Volunteer Lawyers Project 24,119 Farmworkers Legal Services 49,751 FOCUS 39,689 Empire Justice Center 264,939 Hiscock Legal Aid Society 33,194 Housing Conservation Coordinators 7,522 Lawyers Alliance for New York 27,144 Legal Aid Bureau of Buffalo 30,129 Legal Aid Society of Rochester 33,154 Legal Aid Society of Rochester 33,154 Legal Aid Society of Northeastern NY 216,826 Legal Aid Society of Northeastern NY 216,826 Legal Services for the Elderly Disabled and Disadvantaged 7,507 Legal Services of Central New York 256,561
48 49	Monroe County Legal Assistance Center (LAWNY) 37,930

Nassau Suffolk Law Services 198,883

49

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

	AID TO LOCALITIES - REAPPROPRIATIONS 2013-10
1 2 3 4 5 6 7 8 9 10 11 12 13	Neighborhood Legal Services (Orleans, Genesee, Wyoming)
14 15 16 17 18 19 20 21 22	For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 687,000
23	sub-schedule
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Baden 23,817 Booker T. Washington 6,371 Boys Harbor 12,493 CAMBA 11,811 Carver 9,829 Chinese-American 17,822 Citizens Advise Bureau 13,381 Claremont 36,843 Community Pace/Rochester 17,495 Cypress Hills LDC 11,812 Dunbar Association 6,370 East Side House 12,715 Educational Alliance 36,072 Queens Community 13,603 Goddard Riverside 36,029 Grand Street 30,700 Greenwich House 12,049 Hamilton Madison 18,354 Hartley House 12,493
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Baden 23,817 Booker T. Washington 6,371 Boys Harbor 12,493 CAMBA 11,811 Carver 9,829 Chinese-American 17,822 Citizens Advise Bureau 13,381 Claremont 36,843 Community Pace/Rochester 17,495 Cypress Hills LDC 11,812 Dunbar Association 6,370 East Side House 12,715 Educational Alliance 36,072 Queens Community 13,603 Goddard Riverside 36,029 Grand Street 30,700 Greenwich House 12,049 Hamilton Madison 18,354

Lincoln Square Neigh 12,493

46 47

48

49

DEPARTMENT OF STATE

	AID TO LOCALITIES - REAPPROPRIATIONS 2015-16
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Montgomery Neigh. Ctr 6,371 Mosholu Montefiorce 12,493 Neighborhood Ctr of Utica 6,371 Jacob A. Riis 12,493 Riverdale Neigh House 12,493 St. Mathew's/St. Timothy 12,493 St. Nicholas 11,811 SCAN NY 13,603 School Settlement 13,603 Shorefront YMYMCHA 11,812 Southeast Bronx 51,348 Sunnyside Community 12,493 Syracuse Model Neighborhood 6,371 Trinity Institution 6,370 Union Settlement 13,603 United Community Ctrs 11,811 University Settlement 18,322
19 20 21 22	By chapter 55, section 1, of the laws of 2006: For payment to not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services in accordance with the following sub-schedule 359,000 (re. \$6,000)
23	sub-schedule
24 25 26 27 28 29 30 31 32 33 34 35	DV Law Project of Rockland Co. 26,109 Greater Upstate Law Project, Inc. 32,638 Legal Aid Society's Domestic Violence Services 52,218 Legal Aid Society of Mid-New York 26,109 Legal Services for NYC Brooklyn 26,109 Legal Services for NYC Queens 26,109 Metropolitan NY Council on Jewish Poverty 32,636 My Sister's Place 26,109 Nassau Coalition Against DV 26,109 Neighborhood Legal Services Erie Co 26,109 Sanctuary for Families Bronx Co 32,636 Vol. Legal Services Project Monroe Co 26,109
36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008: For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
45	sub-schedule
46	Brooklyn Bar Association 27,360

DEPARTMENT OF STATE

	AID TO LOCALITIES - REAPPROPRIATIONS 2015-16
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	CASA of Albany Co Mediation
23 24 25 26 27	Disadvantaged
28 29 30 31 32 33 34 35	Monroe County Legal Assistance Center (LAWNY)
36 37 38 39 40 41 42 43	Public Utility Law Project
44 45 46 47 48 49 50	By chapter 50, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008: For aid to municipalities for the projects associated with the quality communities program pursuant to a plan approved by the secretary of state, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,000,000 (re. \$125,000)

DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 50, section 1, of the laws of 2003, as amended by chapter 496, section 6, of the laws of 2008: For aid to municipalities for the purposes of downtown revitalization pursuant to a plan approved by the secretary of state and the director of the budget, shall be distributed according to the following sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown, \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Plattsburgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Schodack, and \$75,000 for Watertown, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
15 16 17	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127
18 19 20 21 22	By chapter 53, section 1, of the laws of 2014: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2013: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies
32 33 34 35 36	By chapter 53, section 1, of the laws of 2012: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
40 41 42	By chapter 53, section 1, of the laws of 2014: For services and expenses of the coastal zone management program 2,200,000
43 44 45	By chapter 53, section 1, of the laws of 2013: For services and expenses of the coastal zone management program 2,200,000

DEPARTMENT OF STATE

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By chapter 53, section 1, of the laws of 2012:
 2
      For services and expenses of the coastal zone management program .....
 3
        2,200,000 ..... (re. $2,200,000)
   By chapter 53, section 1, of the laws of 2011:
 4
 5
      For services and expenses of the coastal zone management program .....
 6
        2,200,000 ..... (re. $2,200,000)
 7
      Special Revenue Funds - Federal
 8
      Federal Miscellaneous Operating Grants Fund
 9
      Great Lakes Initiative Account
    By chapter 53, section 1, of the laws of 2011:
10
      For services and expenses of the Great Lakes restoration initiative
11
12
        ... 5,306,000 ..... (re. $5,306,000)
      Special Revenue Funds - Other
13
14
      Miscellaneous Special Fund
15
      Legal Services Assistance Account
    By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
16
        section 1, of the laws of 2010:
17
      Nothwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be
18
19
        available until a plan for their administration has been approved by
20
21
        the director of the budget, which plan provides for the distribution
        of these funds through existing contracts or through a competitive
22
        process. Amounts appropriated herein may be transferred in full to
23
24
        any other state department or agency ... 568,000 ..... (re. $12,000)
25
    By chapter 55, section 1, of the laws of 2008:
26
      Notwithstanding any law to the contrary, for payment of grants for the
        provision of civil legal services. These funds shall not be avail-
27
28
        able until a plan for their administration has been approved by the
        director of the budget, which plan provides for the distribution of
29
30
        these funds through existing contracts or through a competitive
        process. Amounts appropriated herein may be transferred in full to
31
        any other state department or agency ... 980,000 ..... (re. $11,000)
32
33
    OFFICE FOR NEW AMERICANS
34
      General Fund
35
      Local Assistance Account - 10000
36
    By chapter 53, section 1, of the laws of 2014:
37
      For services and expenses related to programs which assist non-citiz-
        ens in their attainment of citizenship, including suballocation or
38
        transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management,
39
40
41
        English-as-a-second-language, job training and placement assistance,
42
        post-employment services necessary to ensure job retention, and
        services necessary to assist the individual and family members to
43
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DEPARTMENT OF STATE

1 2	establish and maintain a permanent residence in New York state 3,440,000 (re. \$2,400,000)
3 4 5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2013: For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state 3,440,000
13 14 15	The appropriation made by chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012, is amended and reappropriated to read:
16	Maintenance Undistributed
17 18	For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:
19 20 21	General Fund Community Projects Fund - 007 Account CC
22 23 24	CHILDREN'S CORNER DAY CARE CENTER 10,000
25	Maintenance Undistributed
26 27	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
28 29 30	General Fund Community Projects Fund - 007 Account CC
31 32 33 34 35 36 37 38 39 40	2011 WORLD POLICE & FIRE GAMES AND MEMORIAL, INC. 2,500

1	CENTED AT MEN MODIZ MATERIANC ACCOCTATION THE
1 2	CENTRAL NEW YORK WATERWAYS ASSOCIATION, INC
3	5,000 (re. \$5,000) CHAMBER OF COMMERCE OF WASHINGTON HEIGHTS AND INWOOD, INC
4	9 000 (re \$124)
5	9,000
6	CISNEVISION, INC 10,000 (re. \$10,000)
7	CITY OF BINGHAMTON 10,000 (re. \$830)
8	CITY OF BINGHAMTON OFFICE OF PARKS AND RECREATION
9	5.000
10	5,000
11	CITY OF PORT JERVIS 10,000 (re. \$104)
12	CITY OF SYRACUSE 20,000 (re. \$3,705)
13	CITY OF TONAWANDA 15,000 (re. \$1,040)
14	COMMUNITY CARE DEVELOPMENT PROJECT, INC 166,000 (re. \$1,202)
15	CROWN HEIGHTS NORTH ASSOCIATION, INC 15,000 (re. \$15,000)
16	DOWNTOWN/WATERFRONT BUSINESS IMPROVEMENT DISTRICT OF YONKERS, INC
17	5,000 (re. \$5,000)
18	5,000
19	EAST BUSHWICK COMMUNITY COALITION 5,000 (re. \$5,000)
20	FAMILIES UNITED FOR RACIAL AND ECONOMIC EQUALITY, INC
21	4,000
22	FORT GREENE PARK CONSERVANCY, INC 4,000 (re. \$4,000)
23	FRANCISCANS IN COLLABORATIVE MINISTRY, INC
24	14,000 (re. \$154) GAY MEN'S HEALTH CRISIS, INC 5,000 (re. \$5,000)
25	GAY MEN'S HEALTH CRISIS, INC 5,000 (re. \$5,000)
26	GOODWILL INDUSTRIES OF WESTERN NEW YORK, INC
27	15,000
28	GRAND ISLAND FIRE COMPANY, INC 5,000 (re. \$5,000)
29	HAGERMAN FIRE DEPARTMENT 3,000 (re. \$3,000)
30	HAITIAN AMERICAN UNITED FOR CHANGE (HAUC), INC
31	4,000 (re. \$4,000)
32	INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC
33	3,000 (re. \$3,000) INWOOD COMMUNITY SERVICES, INC 8,000 (re. \$8,000)
34 35	JACKSON HEIGHTS ACTION GROUP, INC 2,000 (re. \$2,000)
35 36	JOINT BELLEROSE BUSINESS DISTRICT DEVELOPMENT CORPORATION
37	10,000 (re. \$7,829)
38	LATIN AMERICAN WORKERS PROJECT, INC 5,000 (re. \$5,000)
39	LINCOLN CIVIC BLOCK ASSOCIATION, INC 2,500 (re. \$2,500)
40	LONG BEACH FIRE DEPARTMENT 5,000 (re. \$5,000)
41	LONG ISLAND HISPANIC BAR ASSOCIATION 3,000 (re. \$3,000)
42	MEDFORD CHAMBER OF COMMERCE 5,000 (re. \$5,000)
43	MFY LEGAL SERVICES, INC 22,500 (re. \$248)
44	MUNICIPAL ART SOCIETY OF NEW YORK 2,500 (re. \$2,500)
45	NEIGHBORHOOD RESOURCE CENTER, INC 5,000 (re. \$5,000)
46	NEW YORK AGENCY FOR COMMUNITY AFFAIRS, INC
47	55,500 (re. \$55,500)
48	NEW YORK WHALE AND DOLPHIN ACTION LEAGUE 2,500 (re. \$2,500)
49	NIAGARA WINE TRAIL 5,000 (re. \$5,000)
50	NORTH AMITYVILLE COMMUNITY ECONOMIC COUNCIL, INC. (NACEC)
51	10.000 (re. \$8.714)
52	NORTH LINDENHURST CIVIC ASSOCIATION 5,000 (re. \$285)

123456789011234567890123456789012334567890123345678901233456	NORTH PATCHOGUE FIRE DISTRICT . 3,000
37 38 39	YONKERS BEAUTIFICATION CONSERVANCY, INC 7,500 (re. \$7,500) General Fund Community Projects Fund - 007
40 41 42 43 44 45 46 47 48 49 50	Account EE AKRON VOLUNTEER FIRE COMPANY . 5,000

1	CITY OF HUDSON YOUTH DEPARTMENT 3,000	(re. \$3	,000)
2	CITY OF SCHENECTADY 5,000		
3	CLARENCE CENTER VOLUNTEER FIRE COMPANY 5,000		
4	CLARENCE FIRE COMPANY 5,000		
5	COLLINS FIRE COMPANY 5,000		
6	CONSTANTIA VOL. FIRE DEPT 10,000		
7	EAST MEADOW KIWANIS 4,000		
8	FIRST LOVE MINISTRIES 2,500		
9	FLEMING FIRE COMPANY #2 2,500		
10	GLOVERSVILLE FIRE DEPT 10,000		
11	GREENPORT PUMPER COMPANY NO. 1 3,600		
12			
	INC. VILLAGE OF MASSAPEQUA PARK 4,000		
13	INCORPORATED VILLAGE OF BROOKVILLE 6,000		
14	LEVITTOWN PROPERTY OWNERS ASSOC 1,500		
15	LEWIS COUNTY HUMANE SOCIETY 5,000		
16	MAPLE AVENUE VOLUNTEER FIRE COMPANY 2,500		
17	NASSAU SHORES CIVIC ASSOC 1,500		
18	NEW YORK CITY DEPARTMENT OF TRANSPORTATION		
19	13,000	(re. \$13	,000)
20	NORTH BABYLON VOLUNTEER FIRE COMPANY INC 2,500		
21	NORTH BELLMORE FIRE DEPARTMENT 3,000		
22	NORTH MASSAPEQUA FIRE DEPARTMENT 1,000		
23	PHELPS FIRE DEPARTMENT 5,000		
24	PROSPECT VOL. FIRE DEPT 5,000	. (re. \$5	,000)
25	PUTNAM LAKE FIRE DEPARTMENT 10,000	(re. \$10	,000)
26	ROSE FIRE DISTRICT 20,000	(re. \$20	,000)
27	ROYCROFT CAMPUS CORPORATION 20,000	(re. \$20	,000)
28	[SAMARITAN CENTER] CATHOLIC CHARITIES OF CHEMUNG SCHUYLER	٠	
29	6,000		
30	SARATOGA BRIDGES (ARC) 5,000	. (re. \$5	,000)
31	SECOND BAPTIST CHURCH 5,000		
32	ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH 4,000	(re. \$4	,000)
33	ST. PETER & JOHN EPISCOPAL CHURCH 2,500		
34	THE EXUMENICAL LAY COUNCIL 750		
35	TOWN OF BEEKMAN PARKS DEPARTMENT 2,600		
36	TOWN OF BRANT 2,500		
37	TOWN OF CONCORD 4,000		
38	TOWN OF EVANS SENIOR CENTER 12,000		
39	TOWN OF HASTINGS 14,000		
40	TOWN OF MAINE 3,500		
41	TOWN OF MOHAWK FIRE DISTRICT 5,000	(re. \$5	.000)
42	TOWN OF MOUNT HOPE 5,476		
43	TOWN OF OYSTER BAY 40,000		
44	TOWN OF PAWLING 5,000		
45	TOWN OF SPRINFIELD 10,000		
46	TOWN OF TUXEDO 5,476		
47	TOWN OF WALES 5,000		
48	TOWN OF WARRINGER 8,000		
49	TOWN OF WHITE CREEK 5,000		
50	VFW CABLE TRAIL POST 8534 4,000		
51	VFW POST 1314-HUDSON 2,500		
52	VILLAGE OF BROCKPORT 2,200		
<i>J</i> <u> </u>	VILLE OF DIOCHION 2,200	, (10, γΔ	, 200)

DEPARTMENT OF STATE

1 2 3 4 5 6 7 8	VILLAGE OF FLORIDA 5,476 (re. \$5,476) VILLAGE OF GOSHEN 5,476 (re. \$5,476) VILLAGE OF HAMBURG 15,000 (re. \$15,000) VILLAGE OF KIRYAS JOEL 5,476 (re. \$5,476) VILLAGE OF MIDDLEVILLE 4,000 (re. \$4,000) VILLAGE OF RED HOOK 4,000 (re. \$4,000) VILLAGE OF TUXEDO PARK 5,476 (re. \$5,476) WILLIAMSVILLE FIRE DEPARTMENT 9,000 (re. \$9,000)
9 10	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
11	Maintenance Undistributed
12 13	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
14 15 16	General Fund Community Projects Fund - 007 Account CC
17 18	New York Agency For Community Affairs, Inc. (re. \$75,000)
19 20	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013:
21	Maintenance Undistributed
22 23	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
24 25 26	General Fund Community Projects Fund - 007 Account AA
27 28 29 31 32 33 34 35 36 37 38 40 41 42	Afton, Town of 50,000

1	Community Transportation Services 4,000	(re \$4 000)
2	Concord, Town of 6,400	
3	Cortlandt, Town of 55,000	
4	Cortlandt, Town of 30,000	
5	Cottekill Fire District 5,000	. (re. \$5,000)
6	Cuddebackville Fire Department, Inc 10,000	
7	Deerpark, Town of 25,000	
8	Denning, Town of 10,000	
9	Deposit, Village of 1,000	. (re. \$1,000)
10	Dover, Town of 20,000	
11	Downsville Fire Department, Inc., Volunteers of	
12	20,000	(re. \$20,000)
13	E.B. Packard Hose Company, Inc 15,000	
14	East Greenbush, Town of 95,000	
15	East Meadow Chamber of Commerce 3,750	
16	Eaton's Neck Fire District 2,500	
17	Edmeston, Town of 10,000	
18	Egypt Fire Association, Inc 23,000	(re. \$23,000)
19	Elbridge Volunteer Fire Company Inc 4,500	
20	Elizabethtown-Lewis Emergency Squad 45,000	
21	ELKS Huntington Lodge No. 1565 2,000	
	ELES HUICINGTON LOGGE NO. 1505 2,000	. (Ie. \$2,000)
22	Ellenville Fire District 5,000	
23	Flushing Community Development Center, Inc	
24	20,000	
25	Frankfort, Village of 30,000	(re. \$30,000)
26	Gates Volunteer Ambulance Service 10,000	
27	Genesee, Town of 20,000	
28	Glasco Fire Company, The 5,000	
29	Glenwood H&L, E&H Co 20,000	
30	Greenwood Lake, Village of 20,000	
31	Greenwood Lake, Village of 26,000	
32	Grove, Town of 20,000	(re. \$20,000)
33	Halsey Valley Fire Department 10,000	(re. \$10,000)
34	Henry Hiteman Engine & Hose Company, Inc 15,000	
35	Hughsonville Fire District 21,153	(re. \$713,000)
36		
	Jeffersonville, Village of 10,000	
37	JEM Foundation 5,000	
38	Johnsburg, Town of 12,000	(re. \$12,000)
39	Johnstown Area Volunteer Ambulance Corps 4,000	. (re. \$4,000)
40	Johnstown Fire Department 15,000	(re. \$15,000)
41	K of C - Farmingdale Council 3,750	(re. \$3.750)
42	Kiwanis Club of York-Leicester 8,000	
43	Lake Erie Beach Volunteer Fire Company 6,675	(re \$6,600)
	Lake Eile Beach volunteer fire company 0,075	(10, 50,075)
44	Le Roy, Town of 100,000	
45	Levittown Business Corridor Improvement Assn	
46	23,500	(re. \$23,500)
47	Levittown Chamber of Commerce 12,500	(re. \$12,500)
48	Levittown Fire District 130,000	
49	Levittown/Wantagh Volunteer Ambulance 7,500	(re. \$7 500)
50	Linwood Volunteer Ambulance Corps 5,000	(re da non)
51	Lockport, City of 55,000	
52	Lyndonville, Village of 5,000	. (re. \$5,000)

1	Marathon, Village of 15,000	(re. \$15,000)
2	Marbletown Volunteer Fire Department, Inc 5,000	. (re. \$5,000)
3	Meadowmere Park Fire Department 5,000	
4	Medina, Village of 17,000	(re. \$17,000)
5	Mendon Fire District 10,000	(re. \$10,000)
6	Middleport, The Village of 40,000	
7	Middletown Fire Department 20,000	
8	Milford Fire Department Emergency Squad 12,000	
9	Minisink Hose Company #1, Inc 10,000	
10	Modena Fire Department 7,500	
11	Napanoch Fire District 5,000	
12	Nassau County Auxiliary Police-W. Hempstead Unit 116	
13	3,750	
14	Nelliston, Village of 25,000	$(re \ 25,750)$
15	Neversink, Town of 25,000	
16	New Baltimore, Town of 10,000	
17	New London Volunteer Fire Department 5,200	
18	New London Volunteer Fire Department 5,200 Newburgh, City of Professional Fire Fighters IAFF Local	
19		
	35,000	
20	Newfane, Town of 2,500	
21	Nichols Fire Department 4,000	
22	North Amityville Fire Company, Inc 15,000	
23	NYS Assn of Black Women Owned Enterprise 6,750	
24	Oceanside Fire Department 5,000	
25	Olive Fire Department Number 1 Inc 5,000	. (re. \$5,000)
26	Onondaga County Volunteer Fire Police Association	
27	10,000	(re. \$10,000)
28	Orange County Clerk's Office 20,000	
29	Our Lady of Lourdes Memorial Hospital, Inc 6,000	
30	Phoenicia Fire District 5,000	
31	Port Richmond CERT and Rescue, Inc 3,000	
32	Portage, Town of 20,000	
33	Putnam County 5,000	
34	Putnam County 10,000	
35	Queens Village/Hollis/Bellerose Ambulance Corps	
36	5,000	. (re. \$5,000)
37	Richford Volunteer Fire Company Inc 6,000	. (re. \$6,000)
38	Robinwood Property Owners Assoc 5,000	. (re. \$5,000)
39	Rochester Institute of Technology, Student Ambulance	
40	10,000	(re. \$10,000)
41	Rochester, Town of 15,000	(re. \$15,000)
42	Rome, City of 2,500	
43	Rose, Town of 50,000	
44	Roseboom, Town of 25,000	
45	Saugerties, Town of 20,000	
46	Sherrill, City of 35,000	
47	Sidney Center Improvement Group, Inc 2,000	
48	Slate Hill Fire District 10,000	
49	Sodus Center Fire Department 15,000	(re. \$15,000)
50	South Lockport Fire Company, Inc 9,500	
51	Spencerport Firemen's Association 10,000	
52	St. Paul Boulevard Fire Association 10,000	
J	20. 1881 200101010 1110 1120001001011 10,000	(=== 7±0/000)

DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Steuben County 25,000 (re. \$25,000) Stone Ridge Fire District 5,000 (re. \$5,000) Swan Lake Hose Company #1 10,000 (re. \$10,000) Tupper Lake Volunteer Fire Department 16,500 (re. \$16,500) Tuxedo, Town of 15,000 (re. \$15,000) Tuxedo, Town of 10,000 (re. \$10,000) Tuxedo, Town of 10,000 (re. \$10,000) Uniondale Fire Dept 4,750 (re. \$4,750) Unionville, Village of 10,000 (re. \$10,000) Valley Stream Fire Department/Village of Valley Stream (re. \$5,000) Vly-Atwood Fire Co., Inc. 5,000 (re. \$5,000) Wallkill Hook, Ladder & Hose Company, Inc. 5,000 (re. \$5,000) Western, Town of 30,000 (re. \$30,000) Youngstown, Village of 10,000 (re. \$10,000)
16	General Fund
17	Community Projects Fund - 007
18	Account BB
19 20 21 22 23 24 25 26 27 28 29 31 33 34 35 37 38 39 41 42 43 44 45 46	44th Police Precinct Community Council . 2,000
47	General Fund
48	Community Projects Fund - 007
49	Account CC

1	112TH PRECINCT COMMUNITY COUNCIL CORP 3,000 (re. \$3,000)
2	AFFILIATED BROOKHAVEN CIVIC ORGANIZATION 1,000 (re. \$1,000)
3	ALBANY COUNTY 5 000
4	ALBANY COUNTY 5,000
5	52,000 (re. \$523)
6	BAYPORT CIVIC ASSOCIATION, INC 2,000 (re. \$2,000)
7	
	BOERUM HILL ASSOCIATION, INC 3,500 (re. \$1,551)
8	BOHEMIA HISTORICAL SOCIETY 3,000 (re. \$710)
9	BRENTWOOD CHAMBER OF COMMERCE, INC 3,000 (re. \$3,000)
10	BROOKLYN 13 CERT 3,000 (re. \$3,000)
11	CARIBBEAN WOMEN'S HEALTH ASSOCIATION, INC
12	10,000
13	CENTEREACH CIVIC ASSOCIATION, INC 2,500 (re. \$110)
14	CHAMBER OF COMMERCE OF NEW ROCHELLE 5,000 (re. \$5,000)
15	CHARLES SALK MANHATTAN BRONX CHAPTER #23
16	1,000 (re. \$1,000)
17	CHOCONUT CENTER VOLUNTEER FIRE COMPANY, INC
18	2,500 (re. \$2,500)
19	CISNEVISION, INC 10,000 (re. \$10,000)
20	CITY OF BINGHAMTON-OFFICE OF PARKS AND RECREATION
21	5,000
22	CITY OF NORTH TONAWANDA 14,000 (re. \$4,400)
23	CITY OF RENSSELAER 3,000 (re. \$398)
24	CITY OF TONAWANDA 20,000
25	COMMITTEE FOR AN INCORPORATED VILLAGE, INC 5,000 (re. \$5,000)
	COMMUNITY BOARD 8 4,500 (re. \$4,500)
26	
27	COUNCIL FOR A CLEANER CHINATOWN, INC 13,000 (re. \$13,000)
28	CROWN HEIGHTS NORTH ASSOCIATION, INC 30,000 (re. \$745)
29	CUBAN CIVIC CLUB, INC 3,000 (re. \$3,000)
30	DAVIDSON COMMUNITY CENTER, INC 26,000 (re. \$286)
31	DONGAN HILLS UNITED CIVIC ASSOCIATION 1,000 (re. \$1,000)
32	DOWNTOWN/WATERFRONT BUSINESS IMPROVEMENT DISTRICT, INC. OF YONKERS 4,500 (re. \$532)
33	4,500 (re. \$532)
34	EAST BUSHWICK COMMUNITY COALITION 5,000 (re. \$5,000)
35	EAST END LIGHTHOUSES, INC 1,000 (re. \$1,000)
36	ESNA-CERT CORPORATION 5,000 (re. \$5,000)
37	FAMILIES UNITED FOR RACIAL AND ECONOMIC EQUALITY, INC
38	4,000
39	FLATBUSH DEVELOPMENT CORPORATION 57,500 (re. \$2,228)
40	FLUSHING CHINESE BUSINESS ASSOCIATION, INC 2,500 (re. \$2,500)
41	FORT GREENE PARK CONSERVANCY, INC 4,000 (re. \$4,000)
42	GOODWILL INDUSTRIES OF WESTERN NEW YORK, INC
43	10,000 (re. \$10,000)
44	GRAND ISLAND FIRE COMPANY 5,000 (re. \$5,000)
45	GRANT FERRY ASSOCIATION 5,000 (re. \$5,000)
46	GREATER CALVERTON CIVIC ASSOCIATION, INC 1,000 (re. \$1,000)
47	GREATER SAYVILLE CHAMBER OF COMMERCE, INC
48	10 000 /ra \$1101
49	10,000
50	HAGERMAN FIRE DEPARTMENT 3,000 (re. \$3,000)
51	HOLBROOK CHAMBER OF COMMERCE, INC 2,000 (re. \$2,000)
ЭI	TIOLDROOK CHAMBER OF COMMERCE, INC 2,000 (1e. \$2,000)

INTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION, INC.	1 2	UNIFORMED FIRE FIGHTERS ASSOCIATION OF THE CITY OF MOUNT VIYORK, INC 7,000 (re	ERNON, NEW
4		TNTERNATIONAL DREAM TEAM CHRISTIAN ASSOCIATION INC	c. 4,,000,
S			
ACKSON HEIGHTS ACTION GROUP, INC. 3,000		TNWOOD COMMINITY SERVICES INC 8 000 (2)	C. \$1,000)
ANCASTER AREA CHAMBER OF COMMERCE, INC.			
LEGAL SERVICES OF THE HUDSON VALLEY			
MANOR PARK CIVIC ASSOCIATION 1,000 (re. \$1,000) MEADOWMERE FIRE DEPARTMENT 5,000 (re. \$5,000) MEDFORD TAXPAYERS AND CIVIC ASSOCIATION, INC. 6,000 (re. \$6,000) MICHIGAN STREET AFRICAN AMERICAN HERITAGE CORRIDOR COMMISSION, INC. 70,000 (re. \$282) MIDLAND BEACH CIVIC ASSOCIATION, INC. 1,000 (re. \$1,000) NEW YORK STATE ASSOCIATION OF BLACK WOMEN OWNED ENTERPRISES 10,000 (re. \$10,000) NIAGARA FALLS FIRE DEPARTMENT 8,100 (re. \$2,000) NIAGARA FALLS FIRE DISTRICT 2,000 (re. \$2,000) NORTH PATCHOGUE FIRE DISTRICT 2,000 (re. \$2,000) AKWOOD CIVIC ASSOCIATION OF STATEN ISLAND, INC. 1,000 (re. \$1,000) RENSSELAER COUNTY 5,000 (re. \$5,000) RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. 50,000 (re. \$2,800) RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. 50,000 (re. \$5,000) RIVERDALE JEWISH COMMUNITY COUNCIL, INC. 5,000 (re. \$5,000) RIVERDALE JEWISH COMMUNITY COUNCIL, INC. 5,000 (re. \$1,000) ROME FIRE DEPARTMENT 35,000 (re. \$1,000) ROME FIRE DEPARTMENT 35,000 (re. \$1,000) ROME FIRE DEPARTMENT 35,000 (re. \$1,000) SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION 3,000 (re. \$1,000) SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION 3,000 (re. \$1,000) TOWN OF LANCASTER 15,000 (re. \$1,000) TOWN OF LANCASTER 15,000 (re. \$1,000) TOWN OF MANLIUS 10,000 (re. \$1,000) TOWN OF MANLIUS 10,000 (re. \$1,000) TOWN OF MANLIUS 10,000 (re. \$1,000) TOWN OF FALLSBURG FIRE DISTRICT 5,000 (re. \$1,000) TOWN OF FOREHEAM 10,000 (re. \$1,000) TOWN OF PARDSLEY 4,000 (re. \$1,000) TOWN OF ROBERS FERY 15,000 (re. \$5,000)			
MEADOWMERE FIRE DEPARTMENT			
MEDFORD TAXPAYERS AND CIVIC ASSOCIATION, INC.			
12		· · · · · · · · · · · · · · · · · · ·	
MICHIGAN STREET AFRICAN AMERICAN HERITAGE CORRIDOR COMMISSION, INC. 70,000			
14		6,000 (re	e. \$6,000)
MIDLAND BEACH CIVIC ASSOCIATION, INC.			
NEW YORK STATE ASSOCIATION OF BLACK WOMEN OWNED ENTERPRISES 10,000 (re. \$10,000)		70,000	(re. \$282)
17			
18 NIAGARA FALLS FIRE DEPARTMENT 8,100 (re.\$302) 19 NORTH PATCHOGUE FIRE DISTRICT 2,000 (re.\$2,000) 20 OAKWOOD CIVIC ASSOCIATION OF STATEN ISLAND, INC.			
NORTH PATCHOGUE FIRE DISTRICT		10,000 (re	. \$10,000)
20 OAKWOOD CIVIC ASSOCIATION OF STATEN ISLAND, INC. (re. \$1,000) 21 1,000 (re. \$1,000) 22 RENSSELAER COUNTY 5,000 23 RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. 24 50,000 (re. \$2,880) 25 RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. (re. \$50,000) 26 50,000 (re. \$50,000) 27 RIVERDALE JEWISH COMMUNITY COUNCIL, INC. 5,000 (re. \$50,000) 28 ROBERSON MEMORIAL, INC. 10,000 (re. \$3,000) 29 ROCKY POINT CIVIC ASSOCIATION 1,000 (re. \$1,000) 30 ROME FIRE DEPARTMENT 35,000 (re. \$1,000) 31 RYE MERCHANT ASSOCIATION 5,000 (re. \$3,000) 32 SMITHFIELD VOLUNTEER FIRE DEPARTMENT 15,000 (re. \$13,000) 33 SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION 3,000 (re. \$1,738) 34 SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION 3,000 (re. \$1,738) 35 TOWN OF CHEEKTOWAGA 31,000 (re. \$1,000)			
21 1,000 (re. \$1,000) 22 RENSSELAER COUNTY . 5,000 (re. \$5,000) 23 RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	19		
22 RENSSELAER COUNTY . 5,000 (re. \$5,000) 23 RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC (re. \$2,880) 25 RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC 26 50,000 (re. \$50,000) 27 RIVERDALE JEWISH COMMUNITY COUNCIL, INC . 5,000 (re. \$5,000) 28 ROBERSON MEMORIAL, INC . 10,000 (re. \$342) 29 ROCKY POINT CIVIC ASSOCIATION . 1,000 (re. \$1,000) 30 ROME FIRE DEPARTMENT . 35,000 (re. \$3,42) 31 RYE MERCHANT ASSOCIATION . 5,000 (re. \$5,000) 32 SMITHFIELD VOLUNTEER FIRE DEPARTMENT . 15,000 (re. \$1,300) 33 SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION . 3,000 (re. \$1,300) 34 SOUTH FALLSBURG FIRE DISTRICT . 5,000 (re. \$1,300) 35 TOWN OF CHEEKTOWAGA . 31,000 (re. \$1,000) 36 TOWN OF LANCASTER . 15,000 (re. \$10,000) 37 TOWN OF MANLIUS . 10,000 (re. \$10,000) 38 TOWN OF NORTH CASTLE . 10,000 (re. \$10,000) 40 TOWN OF ROSENDALE . 5,000 (re. \$1,000) <t< td=""><td>20</td><td>OAKWOOD CIVIC ASSOCIATION OF STATEN ISLAND, INC</td><td></td></t<>	20	OAKWOOD CIVIC ASSOCIATION OF STATEN ISLAND, INC	
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC	21		
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC	22	RENSSELAER COUNTY 5,000 (re	e. \$5,000)
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. 50,000 (re. \$50,000)	23		
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. 50,000 (re. \$50,000)	24	50,000 (re	e. \$2,880)
26 50,000 (re. \$50,000) 27 RIVERDALE JEWISH COMMUNITY COUNCIL, INC. 5,000 (re. \$5,000) 28 ROBERSON MEMORIAL, INC. 10,000 (re. \$342) 29 ROCKY POINT CIVIC ASSOCIATION 1,000 (re. \$1,000) 30 ROME FIRE DEPARTMENT 35,000 (re. \$314) 31 RYE MERCHANT ASSOCIATION 5,000 (re. \$5,000) 32 SMITHFIELD VOLUNTEER FIRE DEPARTMENT 15,000 (re. \$193) 33 SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION 3,000 (re. \$3,000) 34 SOUTH FALLSBURG FIRE DISTRICT 5,000 (re. \$1,738) 35 TOWN OF CHEEKTOWAGA 31,000 (re. \$1,738) 36 TOWN OF IRONDEQUOIT 10,000 (re. \$10,000) 37 TOWN OF LANCASTER 15,000 (re. \$10,000) 38 TOWN OF MANLIUS 10,000 (re. \$10,000) 39 TOWN OF NORTH CASTLE 10,000 (re. \$10,000) 40 TOWN OF PELHAM 10,000 (re. \$10,000) 41 TOWN OF ROSENDALE 5,000 (re. \$10,000) 42 UNION CENTER FIRE COMPANY, INC. 4,000 (re. \$10,000) 43 VILLAGE OF BEMUS POINT BEMUS POINT IMPROVEMENT CORP (re. \$160) <t< td=""><td>25</td><td>RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC</td><td></td></t<>	25	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC	
27 RIVERDALE JEWISH COMMUNITY COUNCIL, INC 5,000 (re. \$5,000) 28 ROBERSON MEMORIAL, INC 10,000	26	50,000 (re	. \$50,000)
28 ROBERSON MEMORIAL, INC. 10,000 (re. \$342) 29 ROCKY POINT CIVIC ASSOCIATION 1,000 (re. \$1,000) 30 ROME FIRE DEPARTMENT 35,000 (re. \$314) 31 RYE MERCHANT ASSOCIATION 5,000 (re. \$5,000) 32 SMITHFIELD VOLUNTEER FIRE DEPARTMENT 15,000 (re. \$1,738) 33 SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION 3,000 (re. \$3,000) 34 SOUTH FALLSBURG FIRE DISTRICT 5,000 (re. \$1,738) 35 TOWN OF CHEEKTOWAGA 31,000 (re. \$3,029) 36 TOWN OF IRONDEQUOIT 10,000 (re. \$10,000) 37 TOWN OF LANCASTER 15,000 (re. \$10,000) 38 TOWN OF MANLIUS 10,000 (re. \$10,000) 39 TOWN OF NORTH CASTLE 10,000 (re. \$10,000) 40 TOWN OF PELHAM 10,000 (re. \$3,609) 41 TOWN OF ROSENDALE 5,000 (re. \$5,000) 42 UNION CENTER FIRE COMPANY, INC. 4,000 (re. \$4,000) 43 VILLAGE OF BEMUS POINT - BEMUS POINT IMPROVEMENT CORP (re. \$3,629)	27	RIVERDALE JEWISH COMMUNITY COUNCIL, INC 5,000 (re	e. \$5,000)
29 ROCKY POINT CIVIC ASSOCIATION . 1,000			
30 ROME FIRE DEPARTMENT 35,000 (re. \$314) 31 RYE MERCHANT ASSOCIATION 5,000 (re. \$5,000) 32 SMITHFIELD VOLUNTEER FIRE DEPARTMENT 15,000 (re. \$193) 33 SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION 3,000 (re. \$3,000) 34 SOUTH FALLSBURG FIRE DISTRICT 5,000 (re. \$1,738) 35 TOWN OF CHEEKTOWAGA 31,000 (re. \$10,000) 36 TOWN OF IRONDEQUOIT 10,000 (re. \$10,000) 37 TOWN OF IRONDEQUOIT 10,000 (re. \$10,000) 38 TOWN OF MANLIUS 10,000 (re. \$10,000) 39 TOWN OF NORTH CASTLE 10,000 (re. \$10,000) 40 TOWN OF ROSENDALE 5,000 (re. \$10,000) 41 TOWN OF ROSENDALE 5,000 (re. \$5,000) 42 UNION CENTER FIRE COMPANY, INC. 4,000 (re. \$16) 43 VILLAGE OF BEMUS POINT - BEMUS POINT IMPROVEMENT CORP 44 VILLAGE OF COOPERSTOWN 7,500 (re. \$3,629) 46 VILLAGE OF DOBBS FERRY 15,000 (re. \$15,000) <td></td> <td></td> <td></td>			
31 RYE MERCHANT ASSOCIATION 5,000			
32 SMITHFIELD VOLUNTEER FIRE DEPARTMENT . 15,000			
33 SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION 3,000 (re. \$3,000) 34 SOUTH FALLSBURG FIRE DISTRICT 5,000 (re. \$1,738) 35 TOWN OF CHEEKTOWAGA 31,000 (re. \$3,029) 36 TOWN OF IRONDEQUOIT 10,000 (re. \$10,000) 37 TOWN OF LANCASTER 15,000 (re. \$15,000) 38 TOWN OF MANLIUS 10,000 (re. \$10,000) 39 TOWN OF NORTH CASTLE 10,000 (re. \$3,609) 40 TOWN OF PELHAM 10,000 (re. \$10,000) 41 TOWN OF ROSENDALE 5,000 (re. \$5,000) 42 UNION CENTER FIRE COMPANY, INC. 4,000 (re. \$4,000) 43 VILLAGE OF ARDSLEY 4,000 (re. \$16) 44 VILLAGE OF BEMUS POINT - BEMUS POINT IMPROVEMENT CORP (re. \$16) 45 20,000 (re. \$3,629) 46 VILLAGE OF COOPERSTOWN 7,500 (re. \$7,500) 47 VILLAGE OF DOBBS FERRY 15,000 (re. \$5,000) 48 VILLAGE OF LEWISTON 5,000 (re. \$5,000)			
34 SOUTH FALLSBURG FIRE DISTRICT . 5,000			
35 TOWN OF CHEEKTOWAGA 31,000 (re. \$3,029) 36 TOWN OF IRONDEQUOIT 10,000 (re. \$10,000) 37 TOWN OF LANCASTER 15,000 (re. \$15,000) 38 TOWN OF MANLIUS 10,000 (re. \$10,000) 39 TOWN OF NORTH CASTLE 10,000 (re. \$3,609) 40 TOWN OF PELHAM 10,000 (re. \$10,000) 41 TOWN OF ROSENDALE 5,000 (re. \$5,000) 42 UNION CENTER FIRE COMPANY, INC. 4,000 (re. \$4,000) 43 VILLAGE OF ARDSLEY 4,000 (re. \$116) 44 VILLAGE OF BEMUS POINT - BEMUS POINT IMPROVEMENT CORP (re. \$16) 45 20,000 (re. \$3,629) 46 VILLAGE OF COOPERSTOWN 7,500 (re. \$7,500) 47 VILLAGE OF DOBBS FERRY 15,000 (re. \$15,000) 48 VILLAGE OF LEWISTON 5,000 (re. \$5,000)			
36 TOWN OF IRONDEQUOIT 10,000 (re. \$10,000) 37 TOWN OF LANCASTER 15,000 (re. \$15,000) 38 TOWN OF MANLIUS 10,000 (re. \$10,000) 39 TOWN OF NORTH CASTLE 10,000 (re. \$3,609) 40 TOWN OF PELHAM 10,000 (re. \$10,000) 41 TOWN OF ROSENDALE 5,000 (re. \$5,000) 42 UNION CENTER FIRE COMPANY, INC. 4,000 (re. \$4,000) 43 VILLAGE OF ARDSLEY 4,000 (re. \$116) 44 VILLAGE OF BEMUS POINT - BEMUS POINT IMPROVEMENT CORP (re. \$3,629) 46 VILLAGE OF COOPERSTOWN 7,500 (re. \$7,500) 47 VILLAGE OF DOBBS FERRY 15,000 (re. \$15,000) 48 VILLAGE OF LEWISTON 5,000 (re. \$5,000)			
TOWN OF LANCASTER 15,000			
38 TOWN OF MANLIUS 10,000 (re. \$10,000) 39 TOWN OF NORTH CASTLE 10,000 (re. \$3,609) 40 TOWN OF PELHAM 10,000 (re. \$10,000) 41 TOWN OF ROSENDALE 5,000 (re. \$5,000) 42 UNION CENTER FIRE COMPANY, INC. 4,000 (re. \$4,000) 43 VILLAGE OF ARDSLEY 4,000 (re. \$116) 44 VILLAGE OF BEMUS POINT - BEMUS POINT IMPROVEMENT CORP (re. \$3,629) 45 20,000 (re. \$3,629) 46 VILLAGE OF COOPERSTOWN 7,500 (re. \$7,500) 47 VILLAGE OF DOBBS FERRY 15,000 (re. \$15,000) 48 VILLAGE OF LEWISTON 5,000 (re. \$5,000)		TOWN OF LANCASTER 15 000 (re	\$15,000)
TOWN OF NORTH CASTLE 10,000			
40 TOWN OF PELHAM 10,000 (re. \$10,000) 41 TOWN OF ROSENDALE 5,000 (re. \$5,000) 42 UNION CENTER FIRE COMPANY, INC 4,000 (re. \$4,000) 43 VILLAGE OF ARDSLEY 4,000 (re. \$116) 44 VILLAGE OF BEMUS POINT - BEMUS POINT IMPROVEMENT CORP (re. \$3,629) 45 20,000			
41 TOWN OF ROSENDALE 5,000			
42 UNION CENTER FIRE COMPANY, INC 4,000 (re. \$4,000) 43 VILLAGE OF ARDSLEY 4,000		TOWN OF PEDRAM 10,000	. \$10,000)
43 VILLAGE OF ARDSLEY 4,000		IOWN OF ROSENDALE 5,000	e. 33,000)
44 VILLAGE OF BEMUS POINT - BEMUS POINT IMPROVEMENT CORP.		UNION CENIER FIRE COMPANI, INC 4,000 (10	(ma (116)
45		VILLAGE OF REMIG DOINE DEMIG DOINE INDROVEMENT CORD	(re. şiro)
47 VILLAGE OF DOBBS FERRY 15,000 (re. \$15,000) 48 VILLAGE OF LEWISTON 5,000 (re. \$5,000)		VILLAGE OF BEMOS POINT - BEMOS POINT IMPROVEMENT CORP	- 42 (20)
47 VILLAGE OF DOBBS FERRY 15,000 (re. \$15,000) 48 VILLAGE OF LEWISTON 5,000 (re. \$5,000)		ZU, UUU (10	e. \$3,629)
48 VILLAGE OF LEWISTON 5,000 (re. \$5,000)		VILLAGE OF COOPERSIONN /,500 (10	e. \$7,500)
48 VILLAGE OF LEWISTON 5,000		VILLAGE OF LEWISDON - C 000	. \$15,000)
49 VILLAGE OF RYE BROOK IU,UUU (re. \$110)		VILLAGE OF DEPTH PROOF 10 000	e. \$5,000)
50 VILLAGE OF SCOTTSVILLE 15,000 (re. \$6,491)			
51 WEST CORNERS FIRE DISTRICT 5,000 (re. \$5,000)			
52 WEST HAMILTON BEACH VOLUNTEERS, INC 4,000 (re. \$4,000)	5⊿	WEST HAMILITON BEACH VOLUNTEERS, INC 4,000 (re	e. \$4,000)

DEPARTMENT OF STATE

1	WURTSBORO FIRE DEPARTMENT 5,000	(re. \$300)
2 3 4	General Fund Community Projects Fund - 007 Account EE	
56789011231456789012222222234567890123345678904234456	AMERICAN LEGION POST 1779 CONESUS . 1,000 BERLIN VOLUNTEER FIRE DEPARTMENT . 5,000 BETHPAGE AMERICAN LEGION . 5,000 BILTMORE SHORES CIVIC ASSOCIATION . 1,500 BREEZY POINT CIVIC ASSOCIATION . 1,500 CARMEN ROAD CIVIC ASSOCIATION . 1,500 CHERRY VALLEY COMMUNITY FACILITIES CORPORATION . 5,000 CITY OF LACKAWANNA . 2,200 CITY OF LOCKPORT . 16,000 CLAYVILLE FIRE DEPARTMENT . 3,000 CRITTENDEN VOLUNTEER FIRE DEPARTMENT, INC . 7,000 DEER PARK LIONS CLUB . 1,000 DISABLED AMERICAN VETERANS . 1,500 EAST MEADOW KIWANIS CLUB . 5,000 GARDEN CITY PARK CIVIC ASSOCIATION . 5,000 GENESEE/WYOMING DISTRICT OF THE NEW YORK STATE MASONS 1,000 GREENE COUNTY EMERGENCY MANAGEMENT . 2,450 GROVELAND VOLUNTEER FIRE DEPARTMENT INC . 2,000 INC . VILLAGE OF MASSAPEQUA PARK . 5,000 KIWANIS CLUB OF GREECE . 1,000 MALDEN-WEST CAMP FIRE COMPANY . 1,000 NORTH BELLMORE AMERICAN LEGION POST 1749 INC . 5,000 NORTH BELLMORE AMERICAN LEGION POST 1749 INC . 5,000 NORTH BELLMORE FIRE DEPARTMENT . 2,000 NORTH BELLMORE FIRE DEPARTMENT . 3,800 PHILPS FIRE DEPARTMENT . 10,000 PINE ISLAND AMBULANCE CORPS . 3,800 PUTNAM LAKE AM VETS . 2,000 SARATOGA BRIDGES (ARC) . 15,000 SAUGERTIES VFW . 2,000 SHOREVILLE PARK CIVIC ASSOCIATION . 5,000 SPENCERPORT KIWANIS CLUB . 1,000 STILLWATER FIRE DEPARTMENT . 5,000 TANNERSVILLE FIRE & RESCUE . 2,500	<pre>. (re. \$5,000) . (re. \$5,000) . (re. \$1,500) . (re. \$1,500) . (re. \$1,500) . (re. \$1,500) . (re. \$2,200) . (re. \$2,200) . (re. \$3,000) . (re. \$3,000) . (re. \$1,000) . (re. \$1,000) . (re. \$5,000) . (re. \$5,000) . (re. \$5,000) . (re. \$4,000) . (re. \$4,000) . (re. \$2,450) . (re. \$2,450) . (re. \$2,450) . (re. \$2,000) . (re. \$1,000) . (re. \$1,500) . (re. \$3,800) . (re. \$3,800) . (re. \$3,800) . (re. \$3,800) . (re. \$1,000) . (re. \$1,000) . (re. \$1,000) . (re. \$1,000) . (re. \$2,000) . (re. \$5,000) .</pre>
47 48 49 50	THE HUNTINGTON FREEDOM CENTER 1,000	(re. \$12,000) (re. \$10,000)

DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	TOWN OF CHESTER 5,000 (re. \$5,000) TOWN OF CHESTER 5,000 (re. \$5,000) TOWN OF CONCORD 5,000 (re. \$5,000) TOWN OF GERMAN FLATTS 9,000 (re. \$9,000) TOWN OF GERMANTOWN 10,200 (re. \$10,200) TOWN OF HAMLIN 4,000 (re. \$10,000) TOWN OF HECTOR 10,000 (re. \$10,000) TOWN OF PREBLE 5,000 (re. \$2,500) TOWN OF RAMAPO 3,800 (re. \$3,800) TOWN OF STOCKHOLM 2,500 (re. \$2,500) TOWN OF TUYEDO 3,800 (re. \$3,800) TOWN OF TUXEDO 3,800 (re. \$3,800) TOWN OF WAPPINGER 14,000 (re. \$10,000) UNITED STATES DISASTER RELIEF COMMAND 5,000 (re. \$1,400) VILLAGE OF BLASDELL 5,000 (re. \$3,800) VILLAGE OF GRANVILLE 10,000 (re. \$3,800) VILLAGE OF GRANVILLE 10,000 (re. \$3,800) VILLAGE OF MAYBROOK 2,500 (re. \$5,000) VILLAGE OF MAYBROOK 2,500 (re. \$2,500) VILLAGE OF MAYBROOK 2,500 (re. \$2,500) VILLAGE OF WAPPINGERS FALLS 16,000 (re. \$16,000) VILLAGE OF WAPPINGERS FALLS 16,000 (re. \$12,000)
23 24	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:
25	Maintenance Undistributed
26 27	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
28 29 30	General Fund Community Projects Fund - 007 Account AA
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Albion Betterment Committee

1	Forestville, Village of 10,000	(re. \$10,000)
2	Geneva, City of 10,000	(re. \$10,000)
3	Gloversville, City of 10,000	(re. \$10,000)
4	Hempstead, Town of 25,000	(re. \$25,000)
5	Holbrook Fire Department 25,000	(re. \$25,000)
6	Howard Volunteer Fire Department 6,500	
7	K of C - Farmingdale Council 5,000	(re. \$5,000)
8	Kenmore Fire Department, Village of 15,000	(re. \$15,000)
9	Kent, Town of 35,000	
10	League of Women Voters of Huntington 2,500	(re. \$2,500)
11	LeRoy, Village of 23,000	(re. \$23,000)
12	Levittown Chamber of Commerce 15,000	(re. \$15,000)
13	Liberty, Town of 40,000	(re. \$40,000)
14	Little Valley Volunteer Fire Department, Inc	
15	20,000	(re. \$20,000)
16	Livingston County Government Center 16,000	(re. \$16,000)
17	Mamakating, Town of 40,000	(re. \$40,000)
18	Marbletown Volunteer Fire Department, Inc 10,000	(re. \$10,000)
19	Memorare Council No. 3476, Knights of Columbus	
20	10,000	(re. \$10,000)
21	Mid Island Lodge No. 828, Knights of Pythias 5,000	(re. \$5,000)
22	Middleburgh, Town of 16,000	(re. \$16,000)
23	Millville Cemetery, Inc 5,000	(re. \$5,000)
24	Milton, Town of 50,000	(re. \$50,000)
25	Napanoch Fire District 10,000	
26	New Hartford, Town of 20,000	
27	Newton Falls Volunteer Fire Department 10,000	
28	North Tonawanda, City of 20,000	
29	NYC Office of Emergency Management 15,000	
30	NYS Assn of Black Women Owned Enterprise 7,500	
31	Ohio, Town of 16,000	
32	Otisville-Mount Hope Volunteer Ambulance Corps., Inc	
33	10,000	(re. \$10,000)
34	Parish of Ss. Cyril & Methodius, The 50,000	
35	Pawling, Village of 85,000	
36	Phoenicia Fire District 10,000	
37	Pocatello Fire Company 5,000	
38	Port Jervis, City of 50,000	
39	Pulaski, Village of 25,000	
40	Queens Village/Hollis/Bellerose Ambulance Corps	
41	20,000	(re. \$20,000)
42	Robinwood Property Owners Assoc 5,000	(re. \$5,000)
43	Rome Fire and Police Memorial Park 15,000	
44	Royalton, Town of 40,000	
45	Salisbury Civic Assn 3,500	
46	Saugerties, Town of 40,000	
47	Schodack, Town of 20,000	(re. \$20,000)
48	Sea Cliff Fire Department 25,000	(re. \$25,000)
49	Sheepshead Bay- Plumb Beach Civic Association	
50	5,000	(re. \$5,000)
51	Sheridan Volunteer Fire Co. Inc 20,000	(re. \$20,000)
52	Silver Creek, Village of 40,000	(re. \$40,000)

DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10	St. Paul Blvd. Fire Association
12 13 14	General Fund Community Projects Fund - 007 Account BB
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	44th Police Precinct Community Council . 2,500
34 35 36	General Fund Community Projects Fund - 007 Account CC
37 38 39 40 41 42 43 44 45 46 47	112TH PRECINCT COMMUNITY COUNCIL, CORP 3,000 (re. \$3,000) ASSOCIATION OF COMMUNITY ORGANIZATIONS FOR REFORM NOW (ACORN)

1	CITY OF BINGHAMTON - OFFICE OF PARKS & RECREATION	
2	5,000	(re. \$5,000)
3	CORONA - ELMHURST CENTER FOR ECONOMIC DEVELOPMENT	
4	80,000	(re. \$80,000)
5	EDGEWATER PARK VOLUNTEER HOSE CO. NO. 1, INC	
6	5,000	(re. \$317)
7	FLUSHING CHINESE BUSINESS ASSOCIATION, INC 2,000	(re. \$2,000)
8	FOREST HILLS COMMUNITY AND CIVIC ASSOCIATION, INC	
9	4,000	
10	HEMPSTEAD COORDINATING COUNCIL OF CIVIC ASSOCIATIONS, INC	
11	30,000	(re. \$5,262)
12	HENRY STREET SETTLEMENT 59,000	
13	HERTEL-NORTH BUFFALO BUSINESS ASSOCIATION, INC	
14	4,500	(re. \$4,500)
15	HOLBROOK CHAMBER OF COMMERCE, INC 3,000	
16	HOLBROOK FIRE DEPARTMENT 3,000	
17	JACKSON HEIGHTS ACTION GROUP, INC 3,000	
18	LAFAYETTE FIRE DEPARTMENT, INC 5,000	
19	LATIN AMERICAN CHAMBER OF COMMERCE AND INDUSTRY OF NY, IN	
20	1,500	
21	LIBERTY JOINT FIRE DISTRICT 4,000	
22	LONG ISLAND HISPANIC BUSINESS ROUNDTABLE 1,000	
23	MANLIUS VOLUNTEER FIRE COMPANY, INC 5,000	
24	MEDFORD CHAMBER OF COMMERCE 5,000	
25 26	MIDDLE COUNTRY COALITION FOR SMART GROWTH, INC	
26 27	5,000	(re. \$5,000)
28	NIAGARA COUNTY BICENTENNIAL STEERING COMMITTEE	
29	5,000	
30	NORTH PATCHOGUE FIRE COMPANY, INC 2,000	
31	OAKDALE CHAMBER OF COMMERCE 2,000	
32	PUERTO RICAN BAR ASSOCIATION, INC 5,000	
33	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC	
34	50,000	
35	ROME UP AND RUNNING, INC 5,000	(re \$3,750)
36	SEA BREEZE COMMUNITY ASSOCIATION, INC 7,500	
37	SETAUKET FIRE DEPARTMENT, INC 1,500	
38	SOUTH BROOKLYN LOCAL DEVELOPMENT CORPORATION 3,000	
39	SWAN LAKE PARK CIVIC ASS'N, INC 1,000	
40	THE COUNCIL FOR A CLEANER CHINATOWN 12,000	(re. \$12,000)
41	TOWN OF KINDERHOOK 10,000	(re. \$10,000)
42	TOWN OF RYE 4,500	
43	TOWN OF STUYVESANT 5,000	(re. \$137)
44	TOWN OF WHEATFIELD 5,000	(re. \$5,000)
45	VILLAGE OF CHAUMONT 10,000	(re. \$10,000)
46	VILLAGE OF NELLISTON 10,000	(re. \$10,000)
47	VILLAGE OF POMONA 8,500	(re. \$8,500)
48	WASHINGTON HEIGHTS AND INWOOD DEVELOPMENT CORP	
49	3,000	(re. \$3,000)
50	WEST HAMILTON BEACH VOLUNTEERS, INC 3,000	(re. \$3,000)
51	WEST SAYVILLE-OAKDALE FIRE DEPARTMENT 3,000	(re. \$155)

DEPARTMENT OF STATE

1 2	WEST SIDE NEIGHBORHOOD COMMUNITY COLLABORATIVE
3 4 5	General Fund Community Projects Fund - 007 Account EE
67890112314567890112314567890122222222345678901233456789041234456789	AKRON VOLUNTEER FIRE COMPANY, INC. 4,000 (re. \$4,000) AMENIA FIRE DEPARTMENT 2,400 (re. \$2,400) HAMPTONBURGH FIRE DISTRICT 2,260 (re. \$2,260) CAMPVILLE FIRE DEPARTMENT 1,000 (re. \$1,000) CANDOR FIRE DEPARTMENT 1,000 (re. \$1,000) CINCINNATUS FIRE DEPARTMENT 1,000 (re. \$1,000) CITY OF GUBEVA 5,000 (re. \$5,000) CITY OF GENEVA 5,000 (re. \$5,000) CITY OF GENEVA 5,000 (re. \$5,000) CUYLER FIRE DEPARTMENT 1,000 (re. \$1,000) CUYLER FIRE DEPARTMENT 1,000 (re. \$1,000) CUYLER FIRE DEPARTMENT 5,000 (re. \$5,000) CUYLER FIRE DEPARTMENT 1,000 (re. \$1,000) EVANS CENTER FIRE COMPANY 12,000 (re. \$1,000) GLEN AUBREY FIRE DEPARTMENT 1,000 (re. \$1,000) HARFORD FIRE DEPARTMENT 1,000 (re. \$1,000) HOMER FIRE DEPARTMENT 1,000 (re. \$1,000) HOMER FIRE DEPARTMENT 1,000 (re. \$1,000) MORNALL FIRE DEPARTMENT 1,000 (re. \$1,000) MORNAL FIRE DEPARTMENT 1,000 (re. \$1,000) MORTH BELLMORE FIRE DEPARTMENT 7,500 (re. \$1,000) MORTH GREECE FIRE DEPARTMENT 1,000 (re. \$1,000) MORTH GREECE FIRE DEPARTMENT 1,000 (re. \$1,000) MORTH FIRE DEPARTMENT 1,000 (re. \$1,000) MORTH BELLMORE FIRE DEPARTMENT 1,000 (re. \$1,000) MORTH FIR
50	TOWN OF HAMPTONBURGH 4,524 (re. \$4,524)

DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	TOWN OF HEMPSTEAD . 5,000
24 25	By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2012:
26	Maintenance Undistributed
27 28 29	General Fund Community Projects Fund - 007 Account AA
30 31 32 33	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000)
34	Maintenance Undistributed
35 36	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
37 38 39	General Fund Community Projects Fund - 007 Account AA
40 41 42 43	ADAcompcatherine 30,000

DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Fund for the Relief of Russian Scientists and Writers in Exile 10,000
20	Maintenance Undistributed
21 22 23	General Fund Community Projects Fund - 007 Account CC
24 25 26 27	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority
28	Maintenance Undistributed
29 30	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
31 32 33	General Fund Community Projects Fund - 007 Account CC
34 35 36 37 38 39 40 41 42 43 44	ASSOCIATION OF RIVERDALE CO-OPS . 2,500 . (re. \$2,486) BELMONT SMALL BUSINESS ASSOCIATION . 4,250 . (re. \$4,227) BROOKLYN EVOLUTION DEVELOPMENT CORPORATION

DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC
11 12 13	General Fund Community Projects Fund - 007 Account EE
14 15 16 17 18 19 20 21 22	Village of Malverne 15,000 (re. \$15,000) Village of Waterford 3,500 (re. \$3,500) Hicksville Methodist Church 3,000 (re. \$3,000) Saratoga Emergency Corps 2,850 (re. \$2,850) Easton-Greenwich Volunteer Rescue Squad 2,850 (re. \$2,850) Skenesborough Central Volunteer Fire Company 2,850 (re. \$2,850) Town of Boylston 3,500 (re. \$3,500) Village of Harrisville 5,000 (re. \$5,000) Mt. Sinai United Christian Church 3,000 (re. \$3,000)
23 24	By chapter 50, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2008:
25	Maintenance Undistributed
26 27 28	General Fund Community Projects Fund - 007 Account AA
29 30 31 32	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000)
33	Maintenance Undistributed
34 35	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
36 37 38	General Fund Community Projects Fund - 007 Account AA
39 40 41 42	Bellmore-Merrick E.M.S. 2,500 (re. \$2,500) Brunswick Elks Lodge 18,000 (re. \$18,000) Charleston Volunteer Fire Department 7,000 (re. \$7,000) Hoosic Valley Rescue Squad 35,000 (re. \$35,000)

DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	LevitAmLeg 5,000
18	Maintenance Undistributed
19 20 21	General Fund Community Projects Fund - 007 Account CC
22 23 24 25	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000
26	Maintenance Undistributed
27 28	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
29 30 31	General Fund Community Projects Fund - 007 Account EE
32 33 34 35 36 37 38 39 40 41 42 43 44 45	East Williston Village . 10,000

DEPARTMENT OF STATE

1	Village of Oriskany 1,000 (re. \$1,000)
2	By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008:
4	Maintenance Undistributed
5 6 7	General Fund Community Projects Fund - 007 Account AA
8 9 10 11	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 3,000,000 (re. \$3,000,000)
12	Maintenance Undistributed
13 14	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
15 16 17	General Fund Community Projects Fund - 007 Account AA
18 19 20	Morehouse, Town of 25,000
21 22 23	General Fund Community Projects Fund - 007 Account EE
24	West Albany Vol. Fire Co., No. 2, Inc 10,000 (re. \$10,000)
25 26	By chapter 50, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2006:
27	Maintenance Undistributed
28 29	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
30 31 32	General Fund Community Projects Fund - 007 Account EE
33 34 35 36 37	Blooming Grove Volunteer Ambulance 10,000

DEPARTMENT OF STATE

AID IO LOCALIIIES - REAPPROPRIATIONS ZUIS-I		AID TO	LOCALITIES	_	REAPPROPRIATIONS	2015-1
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1 Town of Cairo Street Lighting ... 30,000 (re. \$5,000)

782 12553-06-5

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2015-16

revenues from the local sponsor's contributions in aggregate to be less than the

comparable amounts for the previous commu-

42 43

44 45

	schedule:	For payment according to the following	1	
REAPPROPRIATIONS	APPROPRIATIONS		2	
0	503,198,500	General Fund	3	
0		All Funds	4 5 6	
	SCHEDULE			
	GENERAL FUND			
498,678,500	9 COMMUNITY COLLEGE OPERATING ASSISTANCE			
		General Fund Local Assistance Account - 10000	11 12	
	for funds s for rears, wintly s and adget, appro- e, or anding lment s and appro- cating regu- cds of rersi- of the s may excess s of a said s and cd of or the that tege's	Notwithstanding subdivision 15 of set 355 of education law, for state find assistance, net of disallowances, operating expenses, including required to reimburse base aid cost the 2014-15 and 2015-16 academic yoursuant to regulations developed jowith the city university trustees approved by the director of the buand subject to the availability of a priations therefor. Notwithstanding any other law, rule regulation to the contrary, full further for aidable community college enrol for the college fiscal years 2015-16 heretofore as provided under this apriation is determined by the operaid formulas defined in rules and lations developed jointly by the boar trustees of the state and city university ties and approved by the director of budget provided that local sponsors use funds contained in reserves for estudent revenue for operating support community college program even though expenditures may cause expenses student revenues to exceed one-thir the college's net operating costs for college fiscal year 2015-16 provided such funds do not cause the college fiscal year 2015-16 provided such funds do not cause the college revenues from the local sponsor's contained funds and not cause the college revenues from the local sponsor's contained funds and not cause the college revenues from the local sponsor's contained funds and not cause the college revenues from the local sponsor's contained funds and not cause the college revenues from the local sponsor's contained funds and not cause the college revenues from the local sponsor's contained funds and not cause the college revenues from the local sponsor's contained funds and not cause the college revenues from the local sponsor's contained funds and not cause the college revenues from the local sponsor's contained funds and not cause the college finds and not cause the college funds and not cause the college fund	13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 34 34 34 34 34 34 34 34 34	

AID TO LOCALITIES 2015-16

college fiscal year and further 1 2 provided that pursuant to standards and 3 regulations of the state university trus-4 tees and the city university trustees for 5 the college fiscal year 2015-16, community 6 colleges may increase tuition and fees 7 above that allowable under current educa-8 tion law if such standards and regulations 9 require that in order to exceed 10 tuition limit otherwise set forth in the 11 education law, local sponsor contributions 12 either in the aggregate or for each fulltime equivalent student shall be no less 13 14 than the comparable amounts for the previ-15 ous community college fiscal year 459,484,000 operating services and 16 For additional expenses of community colleges 13,754,500 17 18 Notwithstanding any provision of law to the 19 contrary, the state university of New York 20 shall make awards to community colleges 21 from the next generation NY job linkage 22 program incentive fund based on measures 23 success for all students of student 24 enrolled in programs that confer 25 credit-bearing certificate, an associate 26 occupational studies degree, or an associate of applied science degree, 27 28 including, but not limited to: 29 (1) The number of students who are employed 30 following degree or certificate completion 31 and their wage gains, if any, as deter-32

mined by the department of labor, which shall be given the greatest weighting among all measures of student success;

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- The number of degree completions, certificate completions and student transto other institutions of higher fers education;
- (3) The number of degree and certificate completions under the preceding item (2) students considered academically at-risk due to economic disadvantage or other factor of under-representation within the field of study; veterans; and the disabled;
- (4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program;
- 51 (5) The number of degree completions 52 innovative programs designed to enable

AID TO LOCALITIES 2015-16

students to balance school, work and other 1 2 personal responsibilities; and 3 (6) The number of students engaged in career 4 employment opportunities including and 5 apprenticeships, cooperative education 6 programs or other paid work experience 7 that is an integral part of their academic 8 program. 9 Provided further, however, awards shall be 10 made on a pro-rata basis in accordance 11 with a methodology and in a form and manner developed by the director of the budget, in consultation with the state 12 13 14 university. 15 Provided further, however, on or before December 1, 2015, or an alternative date 16 17 as determined by the director of the budg-18 et in consultation with the state univer-19 sity, the state university trustees shall submit a plan for approval by the director 20 21 of the budget to allocate amounts avail-22 able for the next generation NY job linkage program incentive fund pursuant to 23 24 this appropriation. 25 Provided further, however, that next generation NY job linkage program incentive funds shall be allocated upon completion 26 27 28 a performance improvement plan to be 29 approved by the state university of New 30 York board of trustees by December 31, 31 2015. Such approved plans shall be avail-32 able for use in future years, provided 33 further, that each campus performance improvement plan shall include, but not be 34 35 limited to, criteria to improve access, completion, academic and post-graduation 36 success, job placement of graduates, new 37 programs and certifications aligned with 38 39 the needs of local business 3,000,000 40 For payment of rental aid 11,579,000 41 For state financial assistance for community college contract courses and workforce 42 43 development 1,880,000 44 For state financial assistance to expand 45 high need programs 1,692,000 46 services and expenses related to the For 47 establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of 48 49 students at the community college campuses 50 of the state university of New York, 51 52 provided that matching funds of at

1	35 percent from nonstate sources be made
2	available 1,001,000
3	For additional services and expenses of
4	child care centers 1,098,000
5	For state operating assistance to community
6	colleges with low enrollment 940,000
7	For services and expenses of the graduate
8	achievement and placement program 1,500,000
9	For services and expenses related to inte-
10	grating the resources and capacity of
11	career centers at community colleges in
12	coordination with the department of labor 1,000,000
13 14	For services and expenses of the Orange county community college bridges program 250,000
15	For community schools grants awarded, based
16	on a request for proposals issued by the
17	chancellor to community colleges to
18	improve student outcomes through the
19	implementation of community schools
20	programs that use community college facil-
21	ities as community hubs to deliver co-lo-
22	cated or college-linked child and elder
23	care services, transportation, health care
24	services, family counseling, employment
25	counseling, legal aid and/or other
26	services to students and their families.
27	Provided, further, that such grants shall be
28	awarded based on factors including, but
29	not limited to, the following: (i) meas-
30	ures of need of students to be served by
31 32	each of the community colleges, (ii) the
33	community college's proposal to target the highest need students, (iii) the sustaina-
34	bility of the proposed community schools
35	program, and (iv) proposal quality.
36	Provided, further, that to assess proposal
37	quality in order to award such funding,
38	the chancellor shall take into account
39	factors including, but not limited to: (i)
40	the extent to which the community
41	college's proposal would provide such
42	community services through partnerships
43	with local governments and non-profit
44	organizations, (ii) the extent to which
45	the proposal would provide for delivery of
46	such services directly in community
47	college facilities, (iii) the extent to
48	which the proposal articulates how such
49	services would facilitate measurable
50 51	improvement in student and family
51 52	outcomes, (iv) the extent to which the
3 <u>Z</u>	proposal articulates and identifies how

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs. Provided, further, that up to three community schools grants may be awarded, no more than one grant shall be awarded in each region outside of the city of New York, and each individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal
21 22 23	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32	For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law

DEPARTMENT OF TAXATION AND FINANCE

	AID TO LOCALITIES 2015-16		
1	For payment according to the following schedule:		
2	APPROPRIATIONS REAPPROPRIA		
3 4 5	General Fund	0	
6 7	All Funds	0	
8	SCHEDULE		
9 10	·		
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	ment of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget. Such financial assistance shall include up to \$750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions one and two of section 1573 of the real property tax law shall only be payable to assessing units conducting a reappraisal that have not received aid pursuant to this section in the previous two years; and up to \$176,000 for reimbursement for training of assessors and county directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law		
33 34	MEDICAL MARIHUANA PROGRAM	2,000,000	
35 36 37	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana - DTF Account - 23752		
38 39 40 41 42 43	For payment of aid to New York state counties in which medical marihuana is manufactured, in proportion to the gross sales occurring in each such county pursuant to section 89-h of the state finance law, as certified on a quarterly basis by the		

DEPARTMENT OF TAXATION AND FINANCE

1 2 3 4 5 6 7	commissioner of taxation and finance. Notwithstanding any provision of law to the contrary, New York state counties in which the medical marihuana was manufac- tured shall receive aid in an amount equal to twenty-two and five-tenths percent of all moneys required to be deposited in the
8 9	medical marihuana trust fund pursuant to
	the provisions of section 490 of the tax
10	law 1,000,000
11	For payment of aid to New York state coun-
12 13	ties in which medical marihuana is dispensed, in proportion to the gross
$\frac{13}{14}$	sales occurring in each such county pursu-
15	ant to section 89-h of the state finance
16	law, as certified on a quarterly basis by
17	the commissioner of taxation and finance.
18	Notwithstanding any provision of law to
19	the contrary, New York state counties in
20 21	which the medical marihuana was dispensed and allocated shall receive aid in an
22	amount equal to twenty-two and five-tenths
23	percent of all moneys required to be
24	deposited in the medical marihuana trust
25	fund pursuant to the provisions of section
26	490 of the tax law
27	

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS	
3 4 5 6	General Fund 113,150,800 327,000 Special Revenue Funds - Federal 64,068,000 241,845,000 Special Revenue Funds - Other 4,899,530,900 60,884,000	
7	All Funds 5,076,749,700 303,056,000 ==================================	
9	SCHEDULE	
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 67,720,000	
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 12 12	4 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty-six cent rebate for Staten Island residents who make no more than two trips using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge 3,500,000 To the metropolitan transportation authority for one hundred percent of the cost to provide an additional twenty-four cent rebate for Staten Island residents who make three or more trips using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an additional twenty-four cent rebate for Staten Island residents who make three or more trips using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an additional twenty-four cent rebate for Staten Island residents who make three or more trips using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an additional twenty-four cent rebate for Staten Island residents who make no more than two trips using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge 3,300,000 To the metropolitan transportation authority for fifty percent of the costs associated	

DEPARTMENT OF TRANSPORTATION

1	Narrows Bridge commercial vehicle rebate
2	
	program, which provides for a partial
3	rebate of the E-ZPass toll for commercial
4	vehicles with more than ten trips per
5	month across the Verrazano Narrows Bridge
6	using the same New York Customer Service
7	Center E-ZPass Account 3,500,000
8	For the cost of conducting a study of acces-
9	sibility and capacity at the Kingsbridge
10	Road/Jerome Avenue subway station in the
11	Bronx. The study shall anticipate the
12	operation of the Kingsbridge National Ice
13	Center and its impact on ridership at the
$\frac{13}{14}$	station. The study shall include the cost
15	of providing direct access from the
16	
	station to the Kingsbridge National Ice
17	Center and the cost of bringing the
18	station into compliance with the Americans
19	with Disabilities Act
20	To the Capital District transportation
21	authority for the operating expenses ther-
22	eof 11,241,600
23	To the Capital District transportation
24	authority for the additional operating
25	expenses thereof 1,798,000
26	To the Central New York regional transporta-
27	tion authority for the operating expenses
28	thereof 8,410,600
29	To the Central New York regional transporta-
30	tion authority for the additional operat-
31	ing expenses thereof
32	To the Rochester-Genesee regional transpor-
33	tation authority for the operating
34	expenses thereof
35	To the Rochester-Genesee regional transpor-
36	tation authority for the additional oper-
37	ating expenses thereof
38	To the Niagara Frontier transportation
39	authority for the operating expenses ther-
40	eof
41	To the Niagara Frontier transportation
42	authority for the additional operating
43	expenses thereof
44	To all other public transportation systems
45	serving primarily outside of the metropol-
46	itan commuter transportation district
47	eligible to receive operating assistance
48	under the provisions of section 18-b of
49	the transportation law for the operating
50	expenses thereof in accordance with a
51	service and usage formula to be estab-
52	lished by the commissioner of transporta-

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	tion with the approval of the director of the budget	
15 16	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM	673,761,000
17 18 19	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853	
20 21 22 23 24 25 26 27 28 29 30	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther-	
32 33 34	eof	7,028,000
35 36 37	thereof	6,210,300
38 39 40	expenses thereof	6,850,500
41 42 43 44 45 46 47 48	thereof	8,935,300

DEPARTMENT OF TRANSPORTATION

```
with the service and usage formula to be
 1
 2
      established by the commissioner of trans-
 3
     portation with the approval of the direc-
 4
      tor of the budget ..... 5,724,900
    For the payment of the costs of mass trans-
 5
 6
     portation capital projects and facilities
7
      including replacement of buses meeting
8
     federal standards for replacement, related
9
          equipment and the acquisition, design
10
      and
          construction, including engineering
11
     and consulting costs, of mass transit bus
12
     garages or other mass
                                 transportation
13
     projects and facilities
                               approved by the
14
      commissioner of
                       transportation
15
     program of projects. Such funding may be
16
     part of a total project of which a portion
17
      is federally funded but shall not be used
18
      in substitution for the required non-fed-
19
     eral matching shares of the federally-
      funded portion of the project to which it
20
21
      is added. The moneys hereby appropriated
22
      are to be made available for projects
23
     undertaken by mass transit systems other
24
      than those mass transit operating agencies
25
     which receive money from the metropolitan
26
      transportation authority dedicated tax
27
      fund ...... 18,500,000
        state aid to municipal corporations for
28
29
      the preparation of designs, plans, spec-
30
      ifications and estimates, for the acquisi-
31
            construction, reconstruction,
32
      improvement of mass transportation capital
33
     projects including the acquisition of real
34
     property, for other mass transportation
     projects including local
35
                                 transportation
36
     planning studies.
                          Notwithstanding
     inconsistent provisions of law, the state share of such projects shall be 50 percent
37
38
39
     of the nonfederal share, but in no event
40
      shall the state share exceed 10 percent of
41
     project costs.
42
   Notwithstanding any other provision of law,
      the commissioner of transportation shall
43
44
     make available directly to the City of New
           (City) an amount commensurate with
45
     York
46
      the state share of (i)
                                 federal
     previously awarded to the City and reallo-
47
     cated to the metropolitan transportation
48
49
     authority (MTA), and (ii) the federally
50
     authorized level of financial assistance
51
      transferred by resolution of the metropol-
52
      itan planning organization (MPO) to the
```

```
metropolitan transportation authority
 1
 2
      (MTA) and credited to the City by the MTA
 3
      for capital expenses.
 4
    The state share of such reimbursement shall
     be 50 percent of the non-federal share of
 5
 6
     the federally authorized level of finan-
7
      cial assistance transferred to the MTA,
8
     but in no event shall the state share
9
      exceed 10 percent of project costs. Prior
10
      to requesting reimbursement for projects
11
     progressed by the MTA on behalf of the
12
     City, the City shall certify to the
      commissioner of transportation that each
13
14
      eligible project progressed under this
15
     provision is federally eligible and that
      the match amount requested does not exceed
16
17
      the state share of the federally author-
18
      ized level of financial assistance.
     addition, the City must provide an application to the commissioner of transporta-
19
20
21
      tion certifying that the work to be funded
22
     under the project has been performed and
23
      that the City has reimbursed the MTA for
24
     100 percent of the match amount for the
25
     project. Upon such application,
26
     commissioner of transportation shall
27
     review and approve eligible activities for
28
      reimbursement.
29
   Prior to requesting approval of a certif-
      icate of approval of availability for the
30
31
     moneys hereby appropriated, the commis-
32
      sioner of transportation shall certify
33
      that each omnibus project progressed under
34
      the program has received federal approval.
   Such certificate shall report the federally
35
     authorized level of financial assistance .... 18,500,000
36
37
38
       Program account subtotal ...... 71,749,000
39
40
      Special Revenue Funds - Other
      Dedicated Mass Transportation Trust Fund
41
     Railroad Account - 20852
42
43
    To the metropolitan transportation authority
44
      for deposit in the metropolitan transpor-
45
      tation authority dedicated tax fund for
      the expenses of the New York city transit
46
     authority, the Manhattan and Bronx surface
47
48
     transit operating authority, and
49
              Island rapid transit operating
      Staten
     authority, the Long Island rail road
50
```

```
company and the Metro-North commuter rail-
 1
 2
      road company which includes the New York
 3
      state portion of the Harlem, Hudson, Port
 4
      Jervis, Pascack, and the New Haven commu-
 5
      ter railroad service regardless of whether
 6
      the services are provided directly
7
      pursuant to joint service agreements.
8
    No expenditure shall be made hereunder until
      a certificate of approval has been issued
9
10
      by the director of the budget and a copy
11
      of such certificate filed with the state
      comptroller, the chairperson of the senate
12
13
      finance committee and the chairperson of
14
      the assembly ways and means committee.
      Moneys appropriated herein may be made
15
      available at such times and upon such conditions as may be deemed appropriate by
16
17
18
      the commissioner of transportation and the
19
      director of the budget in accordance with
20
      the following:
21
    To the metropolitan transportation authority
22
      for the operating expenses of the Long
      Island rail road company and the Metro-
23
24
            commuter railroad company which
25
      include operating expenses for the New
26
      York state portion of Harlem, Hudson, Port
27
      Jervis, Pascack, and New Haven commuter
28
      railroad services regardless of whether
29
      such services are provided directly or
30
      pursuant to joint service agreements ...... 90,426,600
31
32
        Program account subtotal ..... 90,426,600
33
34
      Special Revenue Funds - Other
35
      Dedicated Mass Transportation Trust Fund
      Transit Authorities Account - 20851
36
37
    To the metropolitan transportation authority
38
      for deposit in the metropolitan transpor-
39
      tation authority dedicated tax fund for
40
      the expenses of the New York city transit
      authority, the Manhattan and Bronx surface
41
42
      transit operating authority, and the
      Staten Island rapid transit operating authority, the Long Island rail road
43
44
45
      company and the Metro-North commuter rail-
      road company which includes the New York
46
      state portion of the Harlem, Hudson, Port
47
48
      Jervis, Pascack, and the New Haven commu-
49
      ter railroad service regardless of whether
```

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following: To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority. Program account subtotal
25 26	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 23,168,000
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/ congestion and safety for all street users
42 43 44	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
45 46 47	For continuing comprehensive transportation planning and coordinated support of trans- it studies undertaken as part of the

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
11 12 13 14 15 16 17 18 19 20	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration
21 22	MASS TRANSPORTATION ASSISTANCE PROGRAM 25,251,000
23 24	General Fund Local Assistance Account - 10000
25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For payment to the metropolitan transportation authority for the costs of the reduced fare for school children program. For the purposes of this appropriation, the reduced fare for school children program for the 2015-16 school year, shall be provided in a manner which shall ensure that the proportional cost to such student shall be no greater than the proportional cost to such student for such fare provided by the transportation pass program for New York City school children during the 2010-11 school year. Provided however, that the program shall maintain the same eligibility criteria and discount structure for students, including the provision of half fare discounts to students, as was provided during the 2010-11 school year. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller,

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may only be made available prior to the beginning of each school year semester designated fall, spring, and summer after the receipt of reduced fare passes by the New York City department of education from the metropolitan transportation authority
12 13	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 1,919,779,800
14 15 16 17	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
18 19 20 21 22 23 24 25 26 27 28 29	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper-
30 31 32 33 34 35 36 37 38 39	ating authority
40 41 42 43 44 45 46 47	service agreements
48	law 28,178,800

1 2 3 4	To the county of Westchester for the operat- ing expenses thereof incurred for public transportation services, provided within the county directly or under contract	49,145,600
5 6 7	To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation	
8 9 10 11	services To the county of Suffolk for operating expenses thereof incurred for public transportation services, provided within	60,292,000
12 13 14 15	the county directly or under contract To the city of New York for the operating expenses thereof incurred for public transportation services, provided within	23,514,800
16 17 18 19	the city directly or under contract; provided however, that \$2,000,000 of this appropriation shall be for expenses incurred for the Staten Island express bus	75 040 000
20 21 22 23 24	service To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public	75,942,000
25 26 27 28 29	authorities law, eligible to receive oper- ating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accord- ance with a service and usage formula to	
30 31 32 33	be established by the commissioner of transportation with the approval of the director of the budget	27,976,200
34 35	assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state	
38 39 40 41	fiscal year 2015-16, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may	
42 43 44 45	be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to	
46 47 48 49 50	be submitted by the commissioner of trans- portation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated	
51 52	herein may be made available at such times and upon such conditions as may be deemed	

1 2 3	appropriate by the commissioner of trans- portation and the director of the budget 4,312,000						
4 5	4 Program account subtotal 1,836,409						
6 7 8 9	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401						
10 11 12 13 14 15	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.						
17 18 19	To the Capital District transportation authority for the operating expenses thereof						
20 21 22	To the Central New York regional transportation authority for the operating expenses thereof						
23 24 25	To the Rochester-Genesee regional transportation authority for the operating expenses thereof						
26 27	To the Niagara Frontier transportation authority for the operating expenses ther-						
28 29 30 31 32 33 34 35 36 37 38	eof						
39 40 41 42 43 44 45 46 47 48 49 50	tor of the budget						

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget 1,960,000
15 16	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
17 18	General Fund Local Assistance Account - 10000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority for the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements 3,666,600
40 41 42	To the Capital District transportation authority for the operating expenses thereeof
43 44 45 46 47 48 49	To the Central New York regional transportation authority for the operating expenses thereof

1 2 3 4 5 6 7 8 9	authority for the operating expenses thereof
11 12 13 14	contract
15 16 17 18	services
19 20 21 22	the county directly or under contract 74,800 To the city of New York for the operating expenses thereof incurred for public transportation services, provided within
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	the city directly or under contract
43 44 45 46	approval of the director of the budget 2,122,500 Program account subtotal 18,879,800
47 48 49 50	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402

1 2 3 4	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section							
5	18-b of the transportation law and section							
6	88-a of the state finance law.							
7	To the metropolitan transportation authority							
8	for the operating expenses of the New York							
9	city transit authority, the Manhattan and							
10	Bronx surface transit operating authority,							
11	and the Staten Island rapid transit oper-							
12	ating authority 156,476,600							
13	To the metropolitan transportation authority							
14	for the operating expenses of the Long							
15	Island rail road company and the Metro-							
16	North commuter railroad company which include operating expenses for the New							
17 18	York state portion of Harlem, Hudson, Port							
18 19	Jervis, Pascack, and New Haven commuter							
20	railroad services regardless of whether							
21	such services regardless of whether such services are provided directly or							
22	pursuant to joint service agreements 25,585,400							
23	To the city of New York for the operating							
24	expenses of the Staten Island ferry 2,462,700							
25	To the county of Westchester for the operat-							
26	ing expenses thereof incurred for public							
27	transportation services, provided within							
28	the county directly or under contract 2,542,300							
29	To the county of Nassau or its sub-grantees							
30	for the operating expenses thereof							
31	incurred for public transportation							
32	services 2,328,300							
33	To the county of Suffolk for operating							
34	expenses thereof incurred for public							
	transportation services, provided within							
36	the county directly or under contract 849,500							
37								
38	expenses thereof incurred for public							
39	transportation services, provided within							
40	the city directly or under contract 6,031,100							
41	To eligible public transportation systems							
42	serving primarily within the metropolitan							
43	commuter transportation district, as defined in section 1262 of the public							
44 45								
45 46	authorities law, eligible to receive oper- ating assistance under the provisions of							
47	section 18-b of the transportation law for							
48	the operating expenses thereof in accord-							
49	ance with a service and usage formula to							
50	be established by the commissioner of							
51	transportation with the approval of the							
52	director of the budget							

DEPARTMENT OF TRANSPORTATION

1 2 3	Program account subtotal 198,094,100
4 5 6 7	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
8 9 10 11 2 13 14 15 16 7 18 9 20 2 2 2 2 4 2 5 6 7 2 8 9 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses ther- eof
	taion authority for the operating expenses thereof
37 38	Program account subtotal 4,896,000
39 40 41	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,103,000,000
42 43 44 45 46	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Metropolitan Transportation Authority Aid Trust Account - 23652

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Notwithstanding any inconsistent provision of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for deposit in the metropolitan transportation account of the metropolitan transportation account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law 303,000,000 Program account subtotal
16 17 18 19	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
20 21 22 23 24 25 26 27 28 29 30 31 32 33	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law
34 35	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 16,800,000
36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314
39 40 41 42 43 44 45 46 47	For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient
19 20	PREVENTIVE MAINTENANCE PROGRAM
21 22	General Fund Local Assistance Account - 10000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For the deposit into an account with the Office of the State Comptroller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller Road (former Route 219) Bridge upon completion of the bridge replacement. The counties shall provide the Office of the State Comptroller any documentation required by the New York State Department of Transportation in order to receive reimbursement for maintenance costs associated with the South Cascade Drive/Miller Road Bridge
38 39	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
43 44 45 46	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services

DEPARTMENT OF TRANSPORTATION

1	that are	publi	ically	owned,	operated	
2	directly o	r under	contrac	t, or	otherwise	
3	sponsored	by an	eligib	le mun	icipality,	
4	federally	recogniz	zed trib	al nati	on, or the	
5	state					. 25,100,000
6						

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

Notwithstanding any inconsistent provision of law, the following appro-5 priations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be 6 7 pursuant to a financial plan approved by the director of the budget. 8 services and expenses of the Metropolitan Transportation Authority 9 to conduct a Northwest Queens bus service study. The authority shall conduct a study on ways to improve bus service in the communities of 10 Northwest Queens county such as Flushing, Whitestone, 11 Bar Terrace, 12 Bayside, College Point, Oakland Gardens, Douglaston, Glen Oaks, Fresh Meadows and Little Neck. The authority is directed to examine the effects of service cuts implemented in the last five years and examine 13 14 15 the feasibility of extending or rerouting existing bus routes in 16 Northwest Queens. The authority shall seek and consider public comments, including from the local community boards, regarding changes 17 restorations necessary to improve bus service in Northwest Queens 18 19 as part of such study. The authority shall report the findings 20 conclusions of such study to the governor, the speaker of the assembly, the temporary president of the senate, and the chairmen of the 21 senate and assembly transportation committees within one year of the 22 23 passage of the SFY 2014-15 budget ... 500,000 (re. \$500,000)

24 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM

- 25 Special Revenue Funds Other
- 26 Dedicated Mass Transportation Trust Fund
- 27 Non-MTA Capital Purpose 20853
- 28 By chapter 53, section 1, of the laws of 2014:
- For the payment of the costs of mass transportation capital projects 29 and facilities including replacement of buses meeting federal stand-30 31 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 32 33 of mass transit bus garages or other mass transportation projects 34 facilities approved by the commissioner of transportation in a 35 program of projects. Such funding may be part of a total project of 36 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-37 ly-funded portion of the project to which it is added. The 38 hereby appropriated are to be made available for projects undertaken 39 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 40 41 42 43
- For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance ... 18,500,000 (re. \$18,500,000)

36 INTERCITY RAIL PASSENGER SERVICE PROGRAM

37 General Fund

1 2

- 38 Local Assistance Account 10000
- 39 By chapter 55, section 1, of the laws of 2000:
- 40 For services and expenses:
- For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") program, including but not limited to air services studies, analysis, the preparation of applications and the coordination and facilitation of public-private partnerships and the pledge of community and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or

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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3	insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 1,000,000 (re. \$840,000)
4 5 6	By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program
7	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$14,292,000)
17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2013: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$5,730,000)
23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$8,604,000)
	By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000 (re. \$4,278,000)
35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000
42 43	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000 (re. \$810,000)
6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 16,590,000
13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration: For the grant period October 1, 2006 to September 30, 2007:
22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration: For the grant period October 1, 2005 to September 30, 2006:
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 7,379,000
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2013: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,553,000

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DEPARTMENT OF TRANSPORTATION

	AID IO LOCALIIIES - REAPPROPRIATIONS 2015-16
1 2 3 4 5 6	By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,553,000
7 8 9 10 11	By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000 (re. \$732,000)
13 14 15 16 17 18 19	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000 (re. \$458,000)
20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000
27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 6,472,000
34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration: For the grant period October 1, 2006 to September 30, 2007:
42 43	4,506,000 (re. \$48,000) MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
1)	LEADO TIVENOT OKTATION OF BIVATING MODIDIANCE LOND LIVORIVAL

- 44
- Special Revenue Funds Other Mass Transportation Operating Assistance Fund 45

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 Metropolitan Mass Transportation Operating Assistance Account - 21402

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2
   By chapter 53, section 1, of the laws of 2014:
 3
     For supplemental transportation operating assistance to public trans-
4
       portation systems eligible to receive assistance from this account,
5
       to the extent available and necessary for costs incurred in state
6
       fiscal year 2014-15, in an amount to be determined by the commis-
7
       sioner of transportation subject to the approval of the director of
       the budget. Amounts herein may be made available for incentive
8
9
       payments to public transportation systems which achieve service or
10
       financial benchmarks specified in an annual incentive plan to be
       submitted by the commissioner of transportation and approved by the
11
       director of the budget. Notwithstanding any provisions of section
12
       18-b of the transportation law or any other law, moneys appropriated
13
14
       herein may be made available at such times and upon such conditions
15
       as may be deemed appropriate by the commissioner of transportation
16
       and the director of the budget ......
17
       4,312,000 ..... (re. $4,312,000)
```

By chapter 53, section 1, of the laws of 2013:

18

34

19 For supplemental transportation operating assistance to public trans-20 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 21 22 fiscal year 2013-14, in an amount to be determined by the commis-23 sioner of transportation subject to the approval of the director of 24 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 25 26 financial benchmarks specified in an annual incentive plan to be 27 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 28 29 30 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 31 32 and the director of the budget 33 4,312,000 (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2012:

35 For supplemental transportation operating assistance to public trans-36 portation systems eligible to receive assistance from this account, 37 to the extent available and necessary for costs incurred in state 38 fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 39 40 the budget. Amounts herein may be made available for incentive 41 payments to public transportation systems which achieve service or 42 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 43 44 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 45 herein may be made available at such times and upon such conditions 46 47 as may be deemed appropriate by the commissioner of transportation 48 and the director of the budget ... 4,312,000 (re. \$4,312,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

By chapter 53, section 1, of the laws of 2011: 2 For supplemental transportation operating assistance to public trans-3 portation systems eliqible to receive assistance from this account, 4 to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commis-5 6 sioner of transportation subject to the approval of the director of 7 the budget. Amounts herein may be made available for 8 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 9 10 submitted by the commissioner of transportation and approved by the 11 director of the budget. Notwithstanding any provisions of 18-b of the transportation law or any other law, moneys appropriated 12 herein may be made available at such times and upon such conditions 13 14 as may be deemed appropriate by the commissioner of transportation

and the director of the budget ... 4,312,000 (re. \$1,148,000)

16 Special Revenue Funds - Other

15

17

35

Mass Transportation Operating Assistance Fund

Public Transportation Systems Operating Assistance Account - 21401

19 By chapter 53, section 1, of the laws of 2014:

20 For supplemental transportation operating assistance to public trans-21 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 22 23 fiscal year 2014-15, in an amount to be determined by the commis-24 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 25 26 payments to public transportation systems which achieve service or 27 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 28 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 29 30 31 herein may be made available at such times and upon such conditions 32 as may be deemed appropriate by the commissioner of transportation 33 and the director of the budget 34 1,960,000 (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2013:

36 For supplemental transportation operating assistance to public trans-37 portation systems eligible to receive assistance from this account, 38 to the extent available and necessary for costs incurred in state fiscal year 2013-14, in an amount to be determined by the commis-39 40 sioner of transportation subject to the approval of the director of 41 the budget. Amounts herein may be made available for payments to public transportation systems which achieve service or 42 43 financial benchmarks specified in an annual incentive plan to be 44 submitted by the commissioner of transportation and approved by the 45 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 46 47 herein may be made available at such times and upon such conditions 48 as may be deemed appropriate by the commissioner of transportation

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
and the director of the budget ......
 2
        1,960,000 ..... (re. $1,960,000)
 3
    By chapter 53, section 1, of the laws of 2012:
 4
      For supplemental transportation operating assistance to public trans-
 5
        portation systems eligible to receive assistance from this account,
 6
        to the extent available and necessary for costs incurred in state
7
        fiscal year 2012-13, in an amount to be determined by the commis-
8
        sioner of transportation subject to the approval of the director of
9
        the budget. Amounts herein may be made available for incentive
        payments to public transportation systems which achieve service or
10
11
        financial benchmarks specified in an annual incentive plan to be
        submitted by the commissioner of transportation and approved by the
12
        director of the budget. Notwithstanding any provisions of section
13
        18-b of the transportation law or any other law, moneys appropriated
14
        herein may be made available at such times and upon such conditions
15
16
        as may be deemed appropriate by the commissioner of transportation
17
        and the director of the budget ... 1,960,000 ..... (re. $1,960,000)
    By chapter 53, section 1, of the laws of 2011:
18
19
      For supplemental transportation operating assistance to public trans-
20
        portation systems eligible to receive assistance from this account,
        to the extent available and necessary for costs incurred in state
21
22
        fiscal year 2011-12, in an amount to be determined by the commis-
23
        sioner of transportation subject to the approval of the director of
24
        the budget. Amounts herein may be made available for incentive
        payments to public transportation systems which achieve service or
25
26
        financial benchmarks specified in an annual incentive plan to be
27
        submitted by the commissioner of transportation and approved by the
        director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated
28
29
        herein may be made available at such times and upon such conditions
30
31
        as may be deemed appropriate by the commissioner of transportation
32
        and the director of the budget ... 1,960,000 ..... (re. $1,960,000)
33
    By chapter 55, section 1, of the laws of 2010:
34
      For supplemental transportation operating assistance to public trans-
35
        portation systems eligible to receive assistance from this account,
36
        to the extent available and necessary for costs incurred in state
37
        fiscal year 2010-11, in an amount to be determined by the commis-
38
        sioner of transportation subject to the approval of the director of
        the budget. Amounts herein may be made available for incentive
39
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        payments to public transportation systems which achieve service or
41
        financial benchmarks specified in an annual incentive plan to be
42
        submitted by the commissioner of transportation and approved by the
        director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated
43
44
45
        herein may be made available at such times and upon such conditions
        as may be deemed appropriate by the commissioner of transportation
46
```

and the director of the budget ... 1,960,000 (re. \$1,960,000)

47

⁴⁸ By chapter 55, section 1, of the laws of 2009:

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

supplemental transportation operating assistance to public trans-1 2 portation systems eligible to receive assistance from this account, 3 to the extent available and necessary for costs incurred in state 4 fiscal year 2009-10, in an amount to be determined by the commis-5 sioner of transportation subject to the approval of the director of 6 the budget. Amounts herein may be made available for incentive 7 payments to public transportation systems which achieve service or 8 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 9 10 director of the budget. Notwithstanding any provisions of 18-b of the transportation law or any other law, moneys appropriated 11 herein may be made available at such times and upon such conditions 12 13 as may be deemed appropriate by the commissioner of transportation 14 and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 55, section 1, of the laws of 2008:

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For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2008-09, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 55, section 1, of the laws of 2007:

31 For supplemental transportation operating assistance to public trans-32 portation systems eligible to receive assistance from this account, 33 to the extent available and necessary for costs incurred in state 34 fiscal year 2007-08, in an amount to be determined by the commis-35 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for 36 37 payments to public transportation systems which achieve service or 38 financial benchmarks specified in an annual incentive plan to be 39 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of 40 18-b of the transportation law or any other law, moneys appropriated 41 herein may be made available at such times and upon such conditions 42 as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 2,000,000 (re. \$2,000,000) 43 44

45 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

- 46 Special Revenue Funds Federal
- 47 Federal Miscellaneous Operating Grants Fund
- 48 FTA Program Management Account 25314

DEPARTMENT OF TRANSPORTATION

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By chapter 53, section 1, of the laws of 2014:
 2
     For eligible federal transit administration capital, planning and
3
       operating assistance activities apportioned to serve the special
4
       needs of transit-dependent populations beyond traditional public
5
       transportation services and americans with disabilities act (ADA).
6
       Such activities may include public transportation projects planned,
7
       designed, and carried out to meet the special needs of seniors and
8
       individuals with disabilities when public transportation is insuffi-
9
       cient, inappropriate, or unavailable; projects that exceed the
       requirements of the ADA; projects that improve access to fixed-route
10
       service and decrease reliance by individuals with disabilities on
11
       complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible
12
13
14
       recipients of funding may include local governments, public trans-
15
       portation authorities, private non-profit organizations, state agen-
       cies or other operators of public transportation that receive a
16
17
       grant indirectly through a recipient .....................
18
       By chapter 53, section 1, of the laws of 2013:
19
20
     For eligible federal transit administration capital, planning and
21
       operating assistance activities apportioned to serve the special
       needs of transit-dependent populations beyond traditional public
22
       transportation services and americans with disabilities act (ADA).
23
24
       Such activities may include public transportation projects planned,
25
       designed, and carried out to meet the special needs of seniors and
       individuals with disabilities when public transportation is insuffi-
26
27
       cient, inappropriate, or unavailable; projects that exceed the
       requirements of the ADA; projects that improve access to fixed-route
28
       service and decrease reliance by individuals with disabilities on
29
30
       complementary paratransit; and alternatives to public transportation
31
       that assist seniors and individuals with disabilities.
32
       recipients of funding may include local governments, public trans-
33
       portation authorities, private non-profit organizations, state agen-
34
       cies or other operators of public transportation that receive a
35
       grant indirectly through a recipient ......
       36
37
   By chapter 53, section 1, of the laws of 2012:
38
     For municipal and not-for-profit mass transportation vehicle purchases
39
       pursuant to a program approved by the federal government for elderly
       individuals and individuals with disabilities ..............
40
41
       9,094,000 ..... (re. $8,228,000)
   By chapter 53, section 1, of the laws of 2011:
42
43
     For municipal and not-for-profit mass transportation vehicle purchases
44
       pursuant to a program approved by the federal government for elderly
45
       individuals and individuals with disabilities ............
       9,094,000 ..... (re. $2,901,000)
46
47
   By chapter 55, section 1, of the laws of 2010:
     Maintenance undistributed ... 9,094,000 ...... (re. $735,000)
48
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DEPARTMENT OF TRANSPORTATION

1 2	By chapter 55, section 1, of the laws of 2009: Maintenance undistributed 9,094,000
3 4	By chapter 55, section 1, of the laws of 2008: Maintenance undistributed 8,634,000 (re. \$77,000)
5 6 7	By chapter 55, section 1, of the laws of 2007: For the grant period October 1, 2006 to September 30, 2007: Maintenance undistributed 7,925,000 (re. \$828,000)
8 9 10	By chapter 55, section 1, of the laws of 2006: For the grant period October 1, 2005 to September 30, 2006:
11	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2014: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 25,100,000
22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 25,100,000 (re. \$24,477,000)
29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2012: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
39 40 41 42 43	By chapter 53, section 1, of the laws of 2011: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual

DEPARTMENT OF TRANSPORTATION

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arrangements with private carriers, private nonprofit corporations
1
 2
       or consultants, pursuant to a program approved by the federal
      government, for non-urbanized area formula program, job access,
 3
 4
       reverse commute, and new freedoms ......
5
       By chapter 55, section 1, of the laws of 2010:
7
     For public mass transportation operating assistance and capital
      projects and transit related technical support services or special
8
9
       studies undertaken by participating localities or by the department
10
       of transportation on behalf of localities through contractual
      arrangements with private carriers, private nonprofit corporations
11
12
       or consultants, pursuant to a program approved by the federal
      government, for non-urbanized area formula program, job access,
13
14
      reverse commute, and new freedoms ......
15
       25,100,000 ...... (re. $16,531,000)
   By chapter 55, section 1, of the laws of 2009:
16
17
     For public mass transportation operating assistance and capital
      projects and transit related technical support services or special
18
19
       studies undertaken by participating localities or by the department
       of transportation on behalf of localities through contractual
20
      arrangements with private carriers, private nonprofit corporations
21
       or consultants, pursuant to a program approved by the federal
22
      government, for non-urbanized area formula program, job access,
23
24
      reverse commute, and new freedoms ......
       25,100,000 ..... (re. $9,144,000)
25
26
   By chapter 55, section 1, of the laws of 2008:
27
     For public mass transportation operating assistance and capital
28
      projects and transit related technical support services or special
29
       studies undertaken by participating localities or by the department
       of transportation on behalf of localities through contractual
30
      arrangements with private carriers, private nonprofit corporations
31
32
      or consultants, pursuant to a program approved by the federal
      government, for non-urbanized area formula program, job access,
33
      reverse commute, and new freedoms ......
34
       22,214,000 ..... (re. $8,808,000)
35
36
   By chapter 55, section 1, of the laws of 2007:
     For public mass transportation operating assistance and capital projects and transit related technical support services or special
37
38
39
       studies undertaken by participating localities or by the department
       of transportation on behalf of localities through contractual
40
      arrangements with private carriers, private nonprofit corporations
41
42
       or consultants, pursuant to a program approved by the federal
       government, for non-urbanized area formula program, job access,
43
      reverse commute, and new freedoms.
44
     For the grant period October 1, 2006 to September 30, 2007 .....
45
46
```

⁴⁷ By chapter 55, section 1, of the laws of 2006:

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms: For the grant period October 1, 2005 to September 30, 2006
11	By chapter 55, section 1, of the laws of 2009:
12	Maintenance Undistributed
13 14	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
15 16 17	General Fund Community Projects Fund - 007 Account CC
18 19 20 21	NORTH WINTON VILLAGE ASSOCIATION
22	By chapter 55, section 1, of the laws of 2008:
23	Maintenance Undistributed
24 25	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
26 27 28	General Fund Community Projects Fund - 007 Account AA
29 30 31 32 33 34 35 36	Chester, Town of 25,000
37 38 39	General Fund Community Projects Fund - 007 Account CC

DEPARTMENT OF TRANSPORTATION

1 2 3	ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY
4 5 6	General Fund Community Projects Fund - 007 Account EE
7 8	ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY (re. \$5,000)
9 10	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2009:
11	Maintenance Undistributed
12 13	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
14 15 16	General Fund Community Projects Fund - 007 Account AA
17 18 19 20 21 22 23 24 25 26 27 28 29 30	Alden, Town of . 8,800 (re. \$8,800) Central Square, Village of . 25,000 (re. \$25,000) Committee Against Rail Expansion (C.A.R.E.)
31 32 33	General Fund Community Projects Fund - 007 Account CC
34	VILLAGE OF PLEASANTVILLE 10,000 (re. \$10,000)
35 36	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2006:
37	Maintenance Undistributed
38 39	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

General Fund 1 2 Community Projects Fund - 007 3 Account AA Brookhaven Town ... 150,000 (re. \$150,000) 4 5 City of Newburgh ... 90,000 (re. \$90,000) City of Troy ... 100,000 (re. \$100,000) 6 Village of Sloatsburg ... 50,000 (re. \$50,000) 7 8 By chapter 55, section 1, of the laws of 2000: 9 Maintenance Undistributed General Fund 10 11 Community Projects Fund - 007 12 Account AA 13 For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appro-14 priated hereby may be suballocated to any department, agency or 15 public authority ... 2,000,000 (re. \$2,000,000) 16 17 Maintenance Undistributed 18 For services and expenses or for contracts with municipalities and/or 19 private not-for-profit agencies for the amounts herein provided: 20 General Fund 21 Community Projects Fund - 007 22 Account AA 23 Northeast Rail ... 25,000 (re. \$25,000) Parma Corners Cemetery Association ... 6,000 (re. \$6,000) 24 Town of Nunda (Fuller Road) ... 15,000 (re. \$15,000) 25 26 By chapter 55, section 1, of the laws of 2000: 27 Maintenance Undistributed 28 General Fund 29 Community Projects Fund - 007 Account CC 30 31 For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be 32 suballocated to any department, agency or public authority 33 34 2,000,000 (re. \$1,514,548) Maintenance Undistributed 35 services and expenses or for contracts with municipalities and/or 36 private not-for-profit agencies for the amounts herein provided: 37

DEPARTMENT OF TRANSPORTATION

1 2 3	General Fund Community Projects Fund - 007 Account EE
4 5	Schenectady County Youth Hockey League 2,000 (re. \$2,000) Town of Walton 5,000 (re. \$5,000)
6 7	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2004:
8	Maintenance Undistributed
9 10 11	General Fund Community Projects Fund - 007 Account AA
12	
13 14 15	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$2,000,000)
13 14	cipalities and/or private not-for-profit agencies. The funds appro- priated hereby may be suballocated to any department, agency or
13 14 15	cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$2,000,000)
13 14 15 16	cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$2,000,000) Maintenance Undistributed For services and expenses or for contracts with municipalities and/or

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For	payment	according	to	the	following	schedule:
---	-----	---------	-----------	----	-----	-----------	-----------

_	F		
2	API	PROPRIATIONS	REAPPROPRIATIONS
3 4		57,936,000	263,216,000
5 6	All Funds		263,216,000
7	SCHEDULE		
8 9			57,936,000
10 11			
12345678901234567890123444444444444444444444444444444444444	and women-owned business development ar lending program	and	000 000 000 000 000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resol- ution must be approved by a majority vote of all members elected to the senate upon
11 12	a roll call vote 3,000,000 For services and expenses of the Seneca Army
13 14	Depot 600,000 For services and expenses of fishing tourna-
15	ment promotions 150,000
16	For services and expenses of Watkins Glen
17 18	International
19 20	farmers NY fund pursuant to section 16-w of the New York State urban development
21	corporation act
22	For services and expenses of a regional
23	economic gardening program. Money will be
24	used to contract with regional nonprofit
25	economic development entities to develop
26	pilot programs that will stimulate invest-
27	ment in the state economy by providing
28	technical assistance for expanding busi-
29	nesses in the Finger Lakes region. The
30	economic development entity must be able
31	to demonstrate it has the ability to
32	implement the pilot program, has an
33	outreach plan, and has the ability to
34	provide counseling services, access to
35	technology and information, marketing
36	services and advice, business management
37	support and other similar services 250,000
38	For additional services and expenses of the
39	entrepreneurial assistance program for the
40	support of a veterans assistance program.
41	Provided that any funding to support centers or development centers that
42 43	±
44	provide management and assistance to veterans who are seeking to start or are
45	starting new business ventures, or to
46	train veterans in the principles and prac-
47	tices of entrepreneurship in order to
48	prepare them to pursue self-employment
49	opportunities, shall be based on the
50	extent, quality, and comprehensiveness of
51	services provided, directly or indirectly,
52	and the numbers served, and need not be

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	distributed equally to all support centers or development centers	250 000
3 4		550,000
5 6	all Economic Development Corporation For services and expenses of the Kings-	500,000
7 8 9		250,000
10		200,000
11 12		250,000
13 14		100,000
15 16 17		500,000
18 19	For services and expenses of the Newburgh Armory Unity Center	750,000
20 21	Opera	300,000
22 23	for facility improvements	250,000
24 25	ty Center For services and expenses of Capital Culture	60,000
26 27	For additional services and expenses of the minority and women-owned business develop-	223,000
28 29	ment and lending program	365,000
30 31	consistent with the federal community development financial institutions program	
32 33	(12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities	
34 35	conducted by community development finan- cial institutions in economically	
36 37	distressed and highly distressed areas For services and expenses of the Bronx Chil-	
38 39	dren's Museum	
40	ance at Griffiss International Airport 1, For services and expenses related to provid-	000,000
42 43	ing training and certification needed to enter the field of advanced manufacturing	
44 45	within Central New York as facilitated by Center State CEO	600,000
46 47 48	For services and expenses of the Harlem Arts Alliance for harlem week For services and expenses of Canisius	150,000
49 50	College	200,000
51 52	all Economic Development Corporation	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000 4 The appropriation made by chapter 53, section 1, of the laws of 2014, is 5 hereby amended and reappropriated to read: For services and expenses of the minority and women-owned business 6 development and lending program ... 635,000 (re. \$635,000) 7 For additional services and expenses of the minority and women-owned 8 business development and lending program 9 10 365,000 (re. \$365,000) 11 For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up 12 13 to \$1,000,000 shall be used for program activities conducted by 14 community development financial institutions in economically 15 distressed and highly distressed areas 16 1,495,000 (re. \$1,495,000) For additional services and expenses consistent with the federal 17 community development financial institutions program (12 U.S.C. 4701 18 19 seq.). Up to \$200,000 shall be used for program activities conducted by community development financial institutions in econom-20 ically distressed and highly distressed areas 21 22 300,000 (re. \$300,000) 23 For services and expenses of the entrepreneurial assistance program 24 For additional services and expenses of the entrepreneurial assistance 25 program for all designated centers. Notwithstanding any inconsistent 26 27 provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic 28 development ... 1,274,000 (re. \$1,274,000) 29 30 For services and expenses of contractual payments related to the retention of professional football in Western New York 31 32 4,457,000 (re. \$912,000) For services and expenses of the urban and community development 33 program in economically distressed areas 34 35 3,404,000 (re. \$3,404,000) For services and expenses of the empire state economic development 36 37 fund ... 31,180,000 (re. \$31,180,000) For services and expenses related to the Institute for Nanoelectronics 38 39 Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with 40 41 its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 42 1,012,000 (re. \$1,012,000) 43 For services and expenses related to providing training and certif-44 45 ication needed to enter the field of advanced manufacturing within 46 Central New York as facilitated by Center State CEO 600,000 (re. \$600,000) 47 For [additional] services and expenses of the Canisius Women's Busi-48 49 ness Center ... 75,000 (re. \$75,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5	For services and expenses of the Adirondack North Country Association 350,000
6 7	200,000 (re. \$200,000)
8	For services and expenses of Center State CEO (re. \$200,000)
9	For services and expenses of the Bronx Overall Economic Development
10	Corporation 500,000 (re. \$500,000)
11	For services and expenses of the Seneca Army Depot
12 13	600,000 (re. \$600,000) For services and expenses of the Wyoming County Agricultural Business
14	Center 450,000 (re. \$450,000)
15	For additional services and expenses of the entrepreneurial assistance
16 17	program for the support of a veterans assistance program
18	For services and expenses of SUNY manufacturing alliance for research
19	and technology transfer (SMARTT) laboratories
20	150,000 (re. \$150,000)
21 22	For services and expenses of fishing tournament promotions
23	For services and expenses of the Kings-bridge-Riverdale Development
24	Corporation 250,000 (re. \$250,000)
25 26	For services and expenses of the New Bronx Chamber of Commerce 200,000 (re. \$200,000)
27	For services and expenses of the Rockland Independent Living Center
28	350,000 (re. \$350,000)
29	For services and expenses of Watkins Glen International
30 31	150,000 (re. \$150,000) For grants to be awarded under the New Farmers NY fund pursuant to
32	section 16-w of the urban development corporation act
33	614,000 (re. \$614,000)
34 35	For services and expenses of the NUAIR Alliance at Griffiss International Airport 1,000,000 (re. \$1,000,000)
33	cional Alipoit 1,000,000 (ie. \$1,000,000)
36	
37	hereby amended and reappropriated to read:
38 39	For services and expenses of the minority and women-owned business development and lending program 635,000 (re. \$635,000)
40	For services and expenses consistent with the federal community devel-
41	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
42	to \$1,000,000 shall be used for program activities conducted by
43 44	community development financial institutions in economically distressed and highly distressed areas
45	1,495,000
46	For services and expenses of the entrepreneurial assistance program
47 48	490,000 (re. \$490,000) For additional services and expenses of the entrepreneurial assistance
49	program for all designated centers. Notwithstanding any inconsistent
50	provision of law, the director of the budget shall suballocate the

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
full amount of this appropriation to the department of economic
1
      development ... 1,274,000 ................. (re. $1,274,000)
2
3
     For services and expenses of the urban and community development
      program in economically distressed areas ......
4
5
      3,404,000 ..... (re. $3,404,000)
    For services and expenses of the empire state economic development
6
7
      fund ... 19,180,000 ...... (re. $19,180,000)
8
    For services and expenses related to the Institute for Nanoelectronics
      Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC
9
      INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with
10
      its autonomous operating status as recognized and approved by the
11
      SUNY Board of Trustees in resolution number 2008-165 ......
12
      1,012,000 ..... (re. $1,012,000)
13
     For services and expenses of the EB-5 Immigrant Program at the small
14
15
      business development center at York college ......
16
      150,000 ...... (re. $150,000)
    For additional services and expenses of the minority and women-owned
17
18
      business development and lending program ......
19
      365,000 ...... (re. $365,000)
    For services and expenses of the Adirondack North Country Association
20
21
      ... 250,000 ..... (re. $95,000)
    22
23
    For services and expenses of Center State CEO ......
24
25
      1,000,000 ..... (re. $899,000)
    For services and expenses of the Bronx Overall Economic Development
26
27
      Corporation ... 600,000 ...... (re. $600,000)
28
     For services and expenses of the CNY Biotech Accelerator ......
29
      200,000 ...... (re. $200,000)
    For services and expenses of the Long Island Regional Planning Council
30
      ... 250,000 ..... (re. $157,000)
31
    For services and expenses of the Western Erie Canal Alliance ......
32
33
      75,000 ...... (re. $38,000)
    For services and expenses of Nassau County Heritage Tourism ......
34
      100,000 ..... (re. $100,000)
35
36
     For services and expenses related to the sponsorship of regional
      events at Canisius College ... 50,000 ...... (re. $50,000)
37
38
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of the minority and women-owned business
39
    development and lending program ... 635,000 ....... (re. $635,000) For services and expenses consistent with the federal community devel-
40
41
      opment financial institutions program (12 U.S.C. 4701 et seq.), up
42
          $1,000,000 shall be used for program activities conducted by
43
      community development financial institutions in economically distressed and highly distressed areas ......
44
45
      1,495,000 ..... (re. $1,495,000)
46
    For services and expenses of the entrepreneurial assistance program
47
      ... 490,000 ..... (re. $291,000)
48
    For additional services and expenses of the entrepreneurial assistance
49
50
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
51
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
      full amount of this appropriation to the department of economic
      development ... 1,274,000 ................. (re. $1,207,000)
2
3
     For services and expenses of the urban and community development
      program in economically distressed areas ......
4
5
      7,404,000 ..... (re. $7,404,000)
    For services and expenses of the empire state economic development
6
7
      fund ... 50,400,000 ....... (re. $42,848,000)
8
    For services and expenses of the jobs now program ......
9
      16,200,000 ..... (re. $16,200,000)
10
    For services and expenses of Center State CEO .............
11
      1,000,000 ..... (re. $1,000,000)
    For services and expenses of the Canisius Women's Business Center ....
12
      100,000 ...... (re. $20,000)
13
    For services and expenses of the Rochester Technology and Manufactur-
14
15
      ing Association ... 200,000 ...... (re. $46,000)
    For services and expenses related to military base redevelopment .....
16
17
      600,000 ..... (re. $600,000)
    For additional services and expenses of the minority and women-owned
18
      business development and lending program ......
19
      365,000 ...... (re. $365,000)
20
   The appropriation made by chapter 53, section 1, of the laws of 2012, as
21
      amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
22
23
     For services and expenses of military base retention efforts, provided
24
25
      that not less than $1,050,000 is provided to the griffiss local
      development corporation, not less than $600,000 is provided to the
26
      cyber research institute, and not less than $450,000 is provided to
27
28
      the United States military academy at west point ......
29
      For services and expenses related to the Institute for Nanoelectronics
30
31
      Discovery and Exploration (INDEX) at The [College] SUNY POLYTECHNIC
      INSTITUTE COLLEGES of Nanoscale Science and Engineering (CNSE), with
32
33
      its autonomous operating status as recognized and approved by the
      SUNY Board of Trustees in resolution number 2008-165 ......
34
35
      1,012,000 ..... (re. $1,012,000)
   By chapter 53, section 1, of the laws of 2011:
36
37
    For services and expenses of the minority and women-owned business
      development and lending program ... 635,000 ...... (re. $635,000)
38
39
    For services and expenses consistent with the federal community devel-
      opment financial institutions program (12 U.S.C. 4701 et seq.), up
40
          $1,000,000 shall be used for program activities conducted by
41
                                   institutions in economically
42
      community development financial
43
      distressed and highly distressed areas ......
44
      1,495,000 ..... (re. $1,495,000)
    For services and expenses of the university at Buffalo's Krabbe
45
      disease research institute ... 980,000 ...... (re. $980,000)
46
    For services and expenses related to the university at Albany's insti-
47
48
      tute for nanoelectronics discovery and exploration (INDEX) ......
      980,000 ..... (re. $980,000)
49
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the urban and community development
1
       program in economically distressed areas ......
2
3
       3,404,000 ..... (re. $3,404,000)
     For services and expenses of Griffiss air force base redevelopment ...
4
5
       125,000 ...... (re. $13,000)
6
     For services and expenses related to the Seneca Army Depot ......
7
       125,000 ..... (re. $125,000)
     For services and expenses related of the Monroe County department of planning and development for economic development and workforce
8
9
       training initiatives ... 290,000 ...... (re. $125,000)
10
     For services and expenses of Center State CEO .............
11
12
       2,000,000 ..... (re. $1,439,000)
     For services and expenses of the western NY STAMP project ......
13
       2,000,000 ..... (re. $494,000)
14
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
15
16
       section 1, of the laws of 2013:
17
     For services and expenses related to economic development purposes,
       including but not limited to, marketing and advertising to promote
18
       economic development in the state of New York. Funds appropriated
19
20
       herein shall be available for services and expenses, loans and
       grants, provided, that not more than 50 percent of this appropri-
21
       ation shall be available for the 2011-12 state fiscal year .......
22
23
       62,360,000 ..... (re. $32,704,000)
24
   By chapter 55, section 1, of the laws of 2010:
     For services and expenses of the empire state economic development
25
26
       fund ... 6,180,000 ...... (re. $60,000)
27
     For services and expenses of the minority and women-owned business
       development and lending program ... 635,000 ...... (re. $633,000)
28
     For services and expenses consistent with the federal community devel-
29
       opment financial institutions program (12 U.S.C. 4701 et seq.), up
30
       to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically
31
32
       distressed and highly distressed areas ......
33
34
       1,495,000 ..... (re. $334,000)
     For additional services and expenses of the entrepreneurial assistance
35
      program for all designated centers. Notwithstanding any inconsistent
36
37
       provision of law, the director of the budget shall suballocate the
       full amount of this appropriation to the department of economic
38
39
       development ... 1,274,000 ...... (re. $149,000)
     For services and expenses of the university at Buffalo's Krabbe
40
       disease research institute ... 980,000 ...... (re. $970,000)
41
     For services and expenses related to the university at Albany's insti-
42
       tute for nanoelectronics discovery and exploration (INDEX) ......
43
       980,000 ..... (re. $970,000)
44
45
     For services and expenses of the urban and community development
       program in economically distressed areas ...............
46
       3,404,000 ..... (re. $3,402,000)
47
```

⁴⁸ By chapter 55, section 1, of the laws of 2009:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	For services and expenses of the minority and women-owned business development and lending program 635,000 (re. \$635,000) For services and expenses of the university at Buffalo's Krabbe disease research institute 980,000 (re. \$980,000) For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) 980,000
11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000
18 19	Project Schedule PROJECT AMOUNT
20 21 22 23 24 25 26 27 28 29 31 31 33 33 33 33 34 41 42 43 44 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	Total 5,234,000 ==========
4 5 6 7 8 9 10 11 12	By chapter 55, section 1, of the laws of 2008: For services and expenses of the minority and women-owned business development and lending program 635,000 (re. \$635,000) For services and expenses of military base retention efforts 980,000
14 15 16	Project Schedule PROJECT AMOUNT
17 18 19 20 21 22 23 24 25 26 27	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
29 30 31	the Syracuse center of excellence in environmental
32 33 34	<pre>and energy systems 1,155,666 For services and expenses related to the operation of the Albany center of excel-</pre>
35 36 37 38 39	lence in nanoelectronics 1,155,666 For services and expenses related to the operation of the Stony Brook center of excellence in wireless and
40 41 42 43 44 45	<pre>information technology 1,155,666 For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and</pre>
46 47	packaging 1,155,666
48 49	Total 6,934,000 =========

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
For services and expenses of the urban and community development
1
 2
       program in economically distressed areas ......
 3
       3,404,000 ..... (re. $3,404,000)
       chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
4
5
       section 4, of the laws of 2009:
6
     For services and expenses of:
7
     Bronx Business Alliance ... 115,000 ...... (re. $115,000)
     Canisius College Women's Business Center ... 38,000 .... (re. $38,000)
8
     Jamaica Chamber of Commerce ... 38,000 ...... (re. $6,000)
9
     Metropolitan Development Association - Vision 2010 .......
10
11
       71,000 ...... (re. $20,000)
     Queens Chamber of Commerce ... 75,000 ...... (re. $75,000)
12
     Queens Minority and Women's Business Center ......
13
14
       113,000 ...... (re. $113,000)
     Watervliet Arsenal ... 158,000 ...... (re. $158,000)
15
     The promotion and marketing of property surrounding the Niagara Falls
16
17
       International Airport ... 75,000 ...... (re. $33,000)
     For services and expenses of the MDA CNY Essential Initiative ......
18
       301,000 ..... (re. $102,000)
19
     For services and expenses of Griffiss airforce base redevelopment ....
20
       1,053,000 ..... (re. $482,000)
21
     For services and expenses related to the New York Industrial Retention
22
       Network ... 188,000 ...... (re. $188,000)
23
24
     For services and expenses of Luther Forest Technology Campus Economic
25
       Development Corporation ... 752,000 ...... (re. $752,000)
     Hudson Valley Economic Development Corporation ......
26
27
       376,000 ...... (re. $249,000)
   By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
28
29
       section 5, of the laws of 2008:
     Within the amount appropriated herein, up to $5 million shall be
30
       available, upon approval of the director of the budget, for payment
31
       to the Belmont Park host communities, at such time as the franchise
32
       oversight board certifies to the director of the budget that
33
34
       estate development with a value of at least $50 million has been
35
       approved by the board pursuant to subparagraph (i) of paragraph (a)
       of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
36
37
       and breeding law. Such monies shall be available upon application by
       the host communities, subject to the unanimous approval of the fran-
38
39
       chise oversight board, and shall be used for expenses incurred by
       such host communities, including but not limited to, public safety,
40
       street and highway construction, maintenance and lighting, sanita-
41
       tion, and water supply in order to minimize or reduce real property
42
       taxes. Belmont Park host communities shall mean those in the immediate vicinity of Belmont racetrack, including but not limited to the
43
44
       county of Nassau, the unincorporated hamlets of Elmont and Bellerose
45
       Terrace, and the incorporated villages of Floral Park, South Floral Park and Bellerose Village ... 5,000,000 ...... (re. $5,000,000)
46
47
```

By chapter 55, section 1, of the laws of 2007:

48

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 2 & 1 & 2 & 2 & 2 & 2$	For services and expenses of the minority and women-owned business development and lending program 1,948,000 (re. \$1,838,000) For services and expenses of military base retention efforts
37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 (re. \$821,000)
47 48 49	Project Schedule PROJECT AMOUNT

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	(thousands)
2	For services and expenses
3 4	related to the operation of the Buffalo center of excel-
5	lence in bioinformatics and
6	life sciences
7 8	For services and expenses related to the operation of
9	the Greater Rochester center
10 11	of excellence in photonics and microsystems 1,179,166
12	For services and expenses
13	related to the operation of
14 15	the Syracuse center of excellence in environmental
16	and energy systems 1,179,166
17	For services and expenses
18 19	related to the operation of the Albany center of excel-
20	lence in nanoelectronics 1,179,166
21 22	For services and expenses related to the operation of
23	the Stony Brook center of
24	excellence in wireless and
25 26	information technology 1,179,166 For services and expenses
27	related to the operation of
28 29	the Binghamton Center of Excellence in small scale
30	systems integration and
31 32	packaging 1,179,166
33	Total 7,075,000
34	=========
35	By chapter 55, section 1, of the laws of 2006:
36	For services and expenses of the jobs now program
37 38	32,134,000
39	program in economically distressed areas
40 41	3,473,000
42	1,000,000 (re. \$230,000)
43	For services and expenses of:
44 45	Garment Industry Development Center 750,000 (re. \$84,000) Metropolitan Development Association-Indoor Environmental Quality
46	Center 250,000 (re. \$109,000)
47 48	For services and expenses related to the Long Island Hispanic Chamber of Commerce 500,000 (re. \$193,000)
49	For services and expenses related to the county enhancement to the
50	Essential New York Initiative to be distributed on a per capita

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
basis to each of the twelve counties in the program central New York
       service region ... 1,000,000 ...... (re. $692,000)
     For services and expenses related to the Rochester Area Colleges Math
3
4
       and Science Hub ... 500,000 ...... (re. $136,000)
5
     For services and expenses of economic development initiatives ......
6
       750,000 ...... (re. $250,000)
   By chapter 55, section 1, of the laws of 2006, as amended by chapter
       496, section 6, of the laws of 2008:
8
9
     For services and expenses related to the operation of the centers of
       excellence pursuant to a plan approved by the director of the budg-
10
       et. All or portions of the funds appropriated hereby may be suballo-
11
       cated or transferred to any department, agency, or public authority,
12
       provided, however, that the amount of this appropriation available
13
       for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed
14
15
16
       as of August 15, 2008 ... 7,075,000 ...... (re. $1,513,000)
                Project Schedule
17
18
   PROJECT
                                      AMOUNT
19
20
                                 (thousands)
   For services and expenses
21
     related to the operation of
22
23
     the Buffalo center of excel-
24
     lence in bioinformatics and
     life sciences ...... 1,415,000
25
   For services and expenses
26
27
     related to the operation of
     the Greater Rochester center
28
29
     of excellence in photonics
30
     and microsystems ..... 1,415,000
   For services and expenses
31
32
     related to the operation of
33
     the Syracuse center of
34
     excellence in environmental
     and energy systems ..... 1,415,000
35
         services and expenses
36
37
     related to the operation of
     the Albany center of excel-
38
39
     lence in nanoelectronics ...... 1,415,000
40
   For services and expenses
41
     related to the operation of
     the Stony Brook center of
42
     excellence in wireless and
43
44
     information technology ..... 1,415,000
45
       Total ..... 7,075,000
46
47
```

For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4	this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
5 6 7 8 9	By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: For infrastructure and other improvements at Plattsburgh air force base 1,400,000
11 12 13 14	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of the jobs now program
15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005: For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot 900,000
24 25 26	By chapter 55, section 1, of the laws of 2004: For services and expenses of military base retention efforts
27 28	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
29	Maintenance Undistributed
30 31	For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:
32 33 34	General Fund Community Projects Fund - 007 Account CC
35 36 37 38 39 40 41	CANISIUS COLLEGE 38,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4	NEW YORK INDUSTRIAL RETENTION NETWORK 188,000 (re. \$162) NIAGARA COUNTY CENTER FOR ECONOMIC DEVELOPMENT
5 6	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
7	Maintenance Undistributed
8 9	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
10 11 12	General Fund Community Projects Fund - 007 Account CC
13 14 15 16 17 18 19 20	Capital Region Local Organizing Committee (LOC), Inc
21 22 23	General Fund Community Projects Fund - 007 Account CC
24 25	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2008:
26 27 28 29	For services and expenses of: Local Development and other not-for-profit corporations engaged in bilingual community outreach 1,125,000 (re. \$250,000) Taub Research Center 15,000 (re. \$15,000)
30 31	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
32 33 34	General Fund Community Projects Fund - 007 Account CC
35 36 37 38	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000
39	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

General Fund 1 2 Community Projects Fund - 007 3 Account AA For services and expenses, grants in aid or for contracts with munici-4 5 palities, corporations and/or private not-for-profit agencies for 6 the preservation and/or the creation of jobs. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 4,000,000 (re. \$4,000,000) 7 8 By chapter 55, section 1, of the laws of 2000: 10 Maintenance Undistributed 11 General Fund 12 Community Projects Fund - 007 13 Account CC For services and expenses or for contracts with certain munici-14 15 palities, corporations and/or not-for-profit agencies. appropriated hereby may be suballocated to any department, agency or 16 public authority ... 4,000,000 (re. \$1,629,077) 17 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 18 section 1, of the laws of 2010: 19 20 Maintenance Undistributed 21 General Fund 22 Community Projects Fund - 007 23 Account JJ 24 For services and expenses, grants in aid or for contracts with munici-25 palities, corporations and/or private not-for-profit agencies for the preservation and/or the creation of jobs. The funds appropriated 26 hereby may be suballocated to any department, agency or public 27 authority ... 2,100,000 (re. \$2,100,000) 28 29 General Fund 30 Community Projects Fund - 007 31 Account JJ By chapter 55, section 1, of the laws of 1999: 32 33 For services and expenses of: Catskills Regional Reinvestment ... 1,250,000 (re. \$35,000) 34 35 Contacts with municipalities, corporations, and/or private not-forprofit agencies for the preservation and/or the creation of jobs. 36 The funds appropriated hereby may be suballocated to any department, 37

agency or public authority ... 4,000,000 (re. \$4,000,000)

38

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2015-16

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7	General Fund 10,556,000 5,319,000 Special Revenue Funds Federal 500,000 0
	All Funds
8	SCHEDULE
9 10	ADMINISTRATION PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24	For payment of supplemental burial benefits to eligible families of military personnel dying of any cause inside a combat zone or dying outside a combat zone from wounds incurred in combat, pursuant to section 354-b of the executive law, and for trans- fer of such amounts as are necessary to state operations for related administra- tive expenses
25 26	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
26 27	General Fund
26 27 28 29 30 31 32 33 34	General Fund Local Assistance Account - 10000 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for admin- istrative costs associated with this
26 27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for admin- istrative costs associated with this program

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 22 23 24 25 26 27 28 29 29 29 29 29 29 29 29 29 29 29 29 29	ans' service agencies pursuant to article 17 of the executive law	
30		_
31 32	Program account subtotal 3,177,00	
33 34 35	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal HHS Account - 25100	
36 37 38 39 40	For services and expenses related to veterans' counseling and outreach	_ 0

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

```
BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
 1
 2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2014:
5
     For payment of annuities to blind veterans and eligible surviving
       spouses. Up to $15,000 of this appropriation may be transferred to
6
       state operations for administrative costs associated with this
7
8
       program ... 6,380,000 ...... (re. $2,599,000)
   By chapter 53, section 1, of the laws of 2013:
9
     For payment of annuities to blind veterans and eligible surviving
10
       spouses. Up to $15,000 of this appropriation may be transferred to
11
12
       state operations for administrative costs associated with this
       program ... 6,380,000 ...... (re. $627,000)
13
   By chapter 53, section 1, of the laws of 2012:
14
     For payment of annuities to blind veterans and eligible surviving
15
       spouses. Up to $15,000 of this appropriation may be transferred to
16
17
       state operations for administrative costs associated with this
18
       program ... 6,200,000 ...... (re. $394,000)
19
   VETERANS' COUNSELING SERVICES PROGRAM
2.0
     General Fund
21
     Local Assistance Account - 10000
22
   By chapter 53, section 1, of the laws of 2014:
     23
24
25
       1,177,000 ..... (re. $475,000)
     For services and expenses of the veterans outreach center, inc. (Monroe county) ... 250,000 ........................ (re. $250,000)
26
27
     For services and expenses related to the veterans justice project ....
28
29
       100,000 ...... (re. $100,000)
     For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office ... 50,000 .................. (re. $50,000) For services and expenses of the New York Veterans of Foreign Wars New
30
31
32
       York City Service Office ... 75,000 ...... (re. $75,000)
33
34
     For services and expenses of the Vietnam Veterans of America New York
       State Council ... 25,000 ...... (re. $25,000)
35
     For services and expenses of Syracuse University Veterans Legal Clinic
36
37
       ... 250,000 ...... (re. $250,000)
     For services and expenses of Warrior Salute ................
38
39
       200,000 ..... (re. $200,000)
     For services and expenses of the SAGE Veterans' Project .....
40
       100,000 ...... (re. $100,000)
41
```

By chapter 53, section 1, of the laws of 2013:

42

DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5 6 7 8 9	For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law
10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office 50,000
20 21 22	By chapter 53, section 1, of the laws of 2011: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office 75,000 (re. \$25,000)
23 24	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
25	Maintenance Undistributed
26 27	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
28 29 30	General Fund Community Projects Fund - 007 Account CC
31 32 33 34 35 36 37 38 39 40 41 42 43	AARON A. LEWIS POST #6396, VFW 5,000 (re. \$1,180) ALBERTSON VFW POST 5253 1,000 (re. \$989) AMERICAN LEGION - BAY RIDGE POST #157 . 1,000 (re. \$989) AMERICAN LEGION, ERIE COUNTY COMMITTEE . 13,000 (re. \$7,967) BLACK VETERANS FOR SOCIAL JUSTICE, INC 2,500 (re. \$2,472) BROOME COUNTY 10,000 (re. \$10,000) CHILI AMERICAN LEGION POST 1830 22,000

DIVISION OF VETERANS' AFFAIRS

1 2 3 4	UPTON POST 8259 VFW 10,000
5 6 7	General Fund Community Projects Fund - 007 Account EE
8 9 10 11	DISABLED AMERICAN VETERANS 1,500
12 13	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:
14	Maintenance Undistributed
15 16	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
17 18 19	General Fund Community Projects Fund - 007 Account AA
20 21 22 23 24 25 26 27 28 29 31 33 33 33 41 42 43 44 45	All-American Association of Invalids and Veterans of WWII 2,000

DIVISION OF VETERANS' AFFAIRS

1 2 3	CWV Nativity B.V.M Post 369 6,000 Disabled American Veterans Chapter #4 25,000 E.Meadow VFW 2,750	(re. \$25,000)
4	Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars	of the United
5 6	States, Incorporated 10,000	(re. \$10,000) (re. \$24,000)
7	Episcopal Diocese of Albany 24,000	(re. \$24,000)
8	Erie County Veteran's Services 2,000	(re. \$2,000)
9 10	Hempstead American Legion Post 390 3,750 Henry James Jones Veteran Memorial, Inc 15,000	
11	Hindale American Legion Norton Chambers Post 1434	
12	20,000	
13 14	Hunter Squires Jackson Post No. 1218, Inc 10,000 Huntington Human Services, Inc 20,000	
15	Ira J. Jacobson Post 474 Memorial Home, Inc	
16	73,500	
17 18	J. Carter Knapp American Legion Post 953 20,000 Jewish War Veterans Kings County Council 1,500	(re. \$20,000)
19	John F. Prince Post 6478 Veterans of Foreign Wars	
20 21	8,000 Kings County American Legion 1,500	
22	Korean War Veterans Association, Inc., N.C. Chapter #1	
23	10,000	(re. \$10,000)
24 25	Levittown/Island Trees Veterans Council 2,500 Marine Corps League - Staten Island Detachment #246	
26	5,000	(re. \$5,000)
27	North Bellmore American Legion Post 1749, Inc	
28 29	15,000	
30	Utica 1,650	(re. \$1,650)
31 32	Orleans County Joint Veterans Council	
33	Plainview American Legion Post 1812 3,500	(re. \$3,500)
34	Putnam County Veterans Museum 5,000	(re. \$5,000)
35 36	Rankin Healey VFW Post #4785 3,000	(re. \$3,000) (re. \$5,000)
37	St. Margaret's Post No. 1172 CWV 8,000	(re. \$8,000)
38 39	Tri-State Naval Ship VFW 7241 10,000	
40	Veterans of Foreign Wars Anderson-Lagno Post No. 5090	
41	5,000	(re. \$5,000)
42 43	7,500	(re. \$7,500)
44	7,500	(re. \$50,000)
45 46	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans	
47	5,000	(re. \$50,000)
48	VFW Everett F. Herrel Post no. 885 18,000 VFW Post 1938 (Valley Falls) 25,000	(re. \$18,000)
49 50	VFW Post 1938 (Valley Falls) 25,000	(re. \$25,000)
51	Viet Nam Veterans Chapter 72 2,500	(re. \$2,500)
52	Wantagh American Legion Pipe Band, The 9,000	(re. \$9,000)

DIVISION OF VETERANS' AFFAIRS

1 2 3	General Fund Community Projects Fund - 007 Account BB
4 5 6 7 8	American Legion New Rochelle Post No. 8 2,000
9 10 11	General Fund Community Projects Fund - 007 Account CC
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	369TH VETERANS' ASSOCIATION, INC. 3,000 (re. \$2,967) ALTAMONT PROGRAM, INC. 10,000 (re. \$9,890) AMERICAN LEGION ALFRED R. GREBE POST 1045 1,000 (re. \$989) AMERICAN LEGION BRUNN-PRCHAL POST 1888 1,000 (re. \$989) AMERICAN LEGION GRISWOLD-TERRY-GLOVER POST 803 (re. \$1,000) AMERICAN LEGION LEISURE KNOLL POST 1887 1,000 (re. \$989) AMERICAN LEGION RIVERHEAD POST 273 1,000 (re. \$989) AMERICAN LEGION VESTAL POST 89 7,000 (re. \$989) AMERICAN LEGION VESTAL POST 89 7,000 (re. \$4,945) CITY OF MOUNT VERNON 10,000 (re. \$4,945) CITY OF MOUNT VERNON 10,000 (re. \$4,945) SHAWAMGA MOUNTAIN POST 4947 1,500 (re. \$1,483) SMITH WEVER AMERICAN LEGION POST #651 5,000 (re. \$4,945) UNITED VETERANS ORGANIZATION 2,000 (re. \$1,978) VICTOR MURTHA POST 972 5,000 (re. \$1,978) VICTOR MURTHA POST 972 5,000 (re. \$1,978) VIETNAM VETERANS OF AMERICA, INC. 2,000 (re. \$1,978) VIETNAM VETERANS OF AMERICA, INCCENTRAL NEW YORK CHAPTER #103 10,000 (re. \$9,890)
32 33 34	General Fund Community Projects Fund - 007 Account EE
35 36 37 38 39 40 41 42	ADREAN POST 5,000 (re. \$5,000) AMERICAN LEGION GUNTOWN POST 1554 5,000 (re. \$5,000) AMERICAN LEGION POST 1711 1,000 (re. \$1,000) DISABLED AMERICAN VETERANS, CHAPTER 166 5,000 (re. \$5,000) GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077 (re. \$4,500) ORLEANS COUNTY JOINT VETERANS COUNCIL 2,000 (re. \$2,000) VETERANS CARE PACKAGE PROJECT 1,000 (re. \$1,000)
43 44	By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
45	Maintenance Undistributed

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

For services and expenses or for contracts with municipalities and/or 1 private not-for-profit agencies for the amounts herein provided: 2 3 General Fund Community Projects Fund - 007 4 5 Account AA All-American Association of Invalids and Veterans of WWII 6 7 2,000 (re. \$2,000) American Legion - Amity Post #791 ... 2,000 (re. \$2,000) 8 American Legion Continental Post 1424 ... 13,000 (re. \$13,000) 9 American Legion Post 111 Cook-Taylor, The ... 10,000 ... (re. \$10,000) American Legion Post 434 ... 5,000 (re. \$5,000) 10 11 American Legion Post No. 264, Inc. ... 14,000 (re. \$14,000) 12 13 14 3,200 (re. \$3,200) 15 AmVets Post 409 ... 3,000 (re. \$3,000) AmVets Post 726 ... 20,000 (re. \$20,000) 16 Bell Park Veterans Retirees Assoc. ... 2,000 (re. \$2,000) 17 Catholic War Veterans of the USA, Inc. Post 1938 18 19 10,000 (re. \$10,000) Catholic War Veterans, St Louis DeMonfort Post 1721 20 4,000 (re. \$4,000) 21 E.Meadow VFW ... 3,500 (re. \$3,500) 22 23 Edward K. Peisker Veterans of Foreign Wars Post #5348 24 10,000 (re. \$10,000) Hilderbrand-Davis Post 1895 V.F.W. ... 6,500 (re. \$6,500) Howard Lathrop VFW Post No. 2307 ... 25,000 (re. \$25,000) 25 26 27 Incorporated Village of Massapequa Park ... 65,000 (re. \$65,000) Jewish War Veterans ... 1,500 (re. \$1,500) 28 Kings County American Legion ... 1,500 (re. \$1,500) 29 30 Lakeshore Marine Corps. League Detachment #231 31 7,000 (re. \$7,000) Levittown/Island Trees Veterans Council ... 2,500 (re. \$2,500) 32 Montgomery County Veterans Service Agency ... 25,000 ... (re. \$25,000) 33 New Windsor American Legion Post 1796 ... 10,000 (re. \$10,000) 34 Peru Memorial VFW Post 309 ... 8,000 (re. \$8,000) 35 Plainview American Legion Post 1812 ... 3,500 (re. \$3,500) 36 Rolling Thunder, Inc., Chapter 3 New York ... 5,000 (re. \$5,000) 37 Sgt. John A. Kissell VFW Post No. 5199 ... 25,000 (re. \$25,000) 38 39 Sloatsburg American Legion Post 1643 ... 20,000 (re. \$20,000) St. Albans Hospital VAECC ... 5,000 (re. \$5,000) 40 St. Lawrence, County of ... 12,500 (re. \$12,500) 41 USO of Metropolitan New York ... 3,000 (re. \$3,000) 42 Veterans Memorial Association of Piermont, Inc. 43 44 4,000 (re. \$4,000) 45 Veterans of Foreign Wars - East Setauket Post No. 3054 46 15,000 (re. \$15,000) 47 48 49 Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans 5,000 (re. \$5,000) 50

DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5	Benker VFW Post 516 4,500
6 7 8	General Fund Community Projects Fund - 007 Account BB
9 10 11 12	American Legion New Rochelle Post No. 8 11,000 (re. \$11,000) Proctor Hopson Post Memorial Association, Inc
13 14 15	General Fund Community Projects Fund - 007 Account CC
16 17 18 19 20 21 22 23 24 25 26	AMERICAN LEGION ERIE COUNTY COMMITTEE . 1,900
27 28	By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2003:
29	Maintenance Undistributed
30 31	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
32 33 34	General Fund Community Projects Fund - 007 Account AA
35 36 37 38 39 40 41 42	American Legion Goshen Post 377 5,000 (re. \$5,000) American Legion Post #1489 15,000 (re. \$15,000) Baldwin Post No. 246 5,000 (re. \$5,000) Catholic War Veterans - Post #485 1,500 (re. \$1,500) Korean War Veterans 9,500

DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5 6	Veterans of Foreign Wars Post 6394 (Syosset) (re. \$7,500) 7,500
7 8 9	General Fund Community Projects Fund - 007 Account CC
10 11 12 13 14 15 16	369TH VETERANS ASSOCIATION, INC 3,000 (re. \$3,000) CENTEREACH VFW 1,000 (re. \$1,000) JEWISH WAR VETERANS / KEW FOREST POST 2,000 (re. \$2,000) QUEENS COUNTY COUNCIL JEWISH WAR VETERANS 3,000 (re. \$3,000) THE AMERICAN LEGION LEO LADERS POST 130 10,000 (re. \$6,789) THEODORE KORONY POST 253 2,000 (re. \$2,000) UNITED VETERANS PARADE COMMITTEE 2,000 (re. \$2,000) VFW POST 2937 2,500
18 19 20	General Fund Community Projects Fund - 007 Account EE
21 22 23 24 25 26 27 28 29	American Legion Post 1450 1,900 (re. \$1,900) Sons of Italy, Donatello Lodge #2559 2,500 (re. \$2,500) VFW Massapequa Post No. 7277 3,000 (re. \$3,000) Midland Beach Veteran's Memorial Committee 300 (re. \$300) William Bradford Turner Post 265 of the American Legion (re. \$2,500) Sons of Italy - Anthony Maggiacomo Lodge 10,000 (re. \$10,000) American Legion Post 1080 3,500 (re. \$3,500) American Legion Post 944-Kings Park 5,000 (re. \$5,000)
30	By chapter 53, section 1, of the laws of 2000:
31	Maintenance Undistributed
32 33 34	General Fund Community Projects Fund - 007 Account AA
35 36 37 38	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 1,000,000 (re. \$1,000,000)
39	Maintenance Undistributed
40 41	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

DIVISION OF VETERANS' AFFAIRS

1 2 3	General Fund Community Projects Fund - 007 Account AA
4 5 6 7 8	Bell Park Veterans Retirees Assoc. 2,000 (re. \$2,000) Town of Saratoga 35,000 (re. \$35,000) Veterans of Foreign Wars, Henrietta Post 5465 (re. \$5,000) VFW Post No. 7763 5,000 (re. \$5,000)
9 10 11	General Fund Community Projects Fund - 007 Account EE
12 13	American Legion Massapequa Post No. 1066 1,000 (re. \$1,000) VFW-Massapequa Post No. 7277 1,000 (re. \$1,000)
14 15	By chapter 53, section 1, of the laws of 1999, as amended by chapter 50, section 1, of the laws of 2006:
16	Maintenance Undistributed
17 18 19	General Fund Community Projects Fund - 007 Account AA
20 21 22 23	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 1,000,000 (re. \$1,000,000)
24 25 26	General Fund Community Projects Fund - 007 Account EE
27	Bethpage-Butehorn Bros. VFW Post No. 4987 5,000 (re. \$5,000)

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2015-16

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	62,523,000 36,560,000	53,587,000
7 8	All Funds=	101,871,000	112,680,000
9	SCHEDUL	Æ	
10 11	PAYMENTS TO VICTIMS PROGRAM		35,043,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Crime Victims - Compensation Account		
15 16 17	For payments to victims in accordance the federal crime control act of 1984		000
18 19	Program account subtotal		000
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account	- 21945	
23 24 25 26 27	For payment of claims already accrued a accrue to innocent victims of victime pursuant to article 22 of the etive law	olent execu-	000
28 29	Program account subtotal		000
30 31	VICTIM AND WITNESS ASSISTANCE PROGRAM .		66,828,000
32 33	General Fund Local Assistance Account - 10000		
34 35 36 37 38 39	For grants to rape crisis centers services to rape victims and program prevent rape	ns to 	

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2015-16

1 2	Program account subtotal 2,788,000
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
6 7 8 9 10 11	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process
13 14 15	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100
16 17 18 19 20 21 22	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations
23 24 25	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
26 27 28 29 30 31 32	For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process

OFFICE OF VICTIM SERVICES

1	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2014: For payments to victims in accordance with the federal crime control act of 1984 11,523,000 (re. \$11,523,000)
8 9 10	By chapter 53, section 1, of the laws of 2013: For payments to victims in accordance with the federal crime control act of 1984 11,523,000 (re. \$10,000,000)
11 12 13	By chapter 53, section 1, of the laws of 2012: For payments to victims in accordance with the federal crime control act of 1984 11,523,000 (re. \$11,523,000)
14 15 16	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
17 18 19 20	By chapter 53, section 1, of the laws of 2014: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
21 22 23 24	By chapter 53, section 1, of the laws of 2013: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
25 26 27 28	By chapter 53, section 1, of the laws of 2012: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000 (re. \$23,520,000)
29 30 31 32	By chapter 53, section 1, of the laws of 2011: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
33	VICTIM AND WITNESS ASSISTANCE PROGRAM
34 35 36	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
37 38 39 40	By chapter 53, section 1, of the laws of 2014: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000

OFFICE OF VICTIM SERVICES

1 2 3 4	By chapter 53, section 1, of the laws of 2013: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
5 6 7	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account
8 9 10 11	By chapter 53, section 1, of the laws of 2012: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
12 13 14 15	By chapter 53, section 1, of the laws of 2011: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
16 17 18 19	By chapter 50, section 1, of the laws of 2010: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
20 21 22 23 24	By chapter 50, section 1, of the laws of 2009 as transferred by chapter 53, section 1, of the laws of 2011: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
25 26 27 28 29	By chapter 50, section 1, of the laws of 2008 as transferred by chapter 53, section 1, of the laws of 2011: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
30 31 32	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
33 34 35 36	By chapter 53, section 1, of the laws of 2014: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000
37 38 39 40	By chapter 53, section 1, of the laws of 2013: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000
41	By chapter 53, section 1, of the laws of 2012:

OFFICE OF VICTIM SERVICES

1 2 3	For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000
4 5 6 7	By chapter 53, section 1, of the laws of 2011: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000
8 9 10 11 12 13 14 15	By chapter 50, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
16 17 18 19 20	By chapter 50, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses of programs which serve victims of sexual assault, to be distributed pursuant to a competitive process 500,000
21 22 23 24 25 26	By chapter 50, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: For additional services and expenses of programs providing services to crime victims and witnesses, whether operated by a community-based agency or a government agency, in accordance with the following subschedule:
27	sub-schedule
28 30 31 32 33 34 35 37 38 40 41 42 44 45	For services and expenses of programs for victims of domestic violence. The funds appropriated hereby shall be suballocated to the division of criminal justice services 1,000,000 For services and expenses of: Not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services

OFFICE OF VICTIM SERVICES

1 2 3 4	consultation with the divi- sion of criminal justice services and the commission- er of health
5	The New York State Coalition
6	Against Sexual Assault
7	(NYSCASA) for continued
8	assistance and support of
9	the New York State Victims!
10	Assistance Academy. A
11	portion of the funds appro-
12	priated herein may be
13	utilized by NYSCASA to
14	support a grant program for
15	persons pursuing a course of
16	study at such academy 120,000
17 18	The John Jay College Criminal Justice Careers scholarship
19	program
20	The enhancement of services
21	provided at child advocacy
22	centers
23	
24 25	Total of sub-schedule 1,750,000 (re. \$205,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

- 1 Maintenance Undistributed
- 2 General Fund
- 3 Community Projects Fund 007
- 4 Account BB
- 5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 502, section 1, of the laws of 2009:
- For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency, or public authority.
- Notwithstanding subdivision 5 of section 24 of the state finance law, the \$74,375,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be
- limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the senate finance
- committee by January 15, 2010, and subject to the approval of the director of the budget ... 74,375,000 (re. \$74,375,000)
- 19 Maintenance Undistributed
- 20 General Fund
- 21 Community Projects Fund 007
- 22 Account CC
- 23 By chapter 50, section 1, of the laws of 2009, as amended by chapter 502, section 1, of the laws of 2009:
- For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school
- districts, corporations, and/or municipalities in a manner determined pursuant to subdivision 5 of section 24 of the state finance
- law. The funds appropriated hereby may be suballocated to any
- 30 department, agency or public authority (re. \$9,375,000)
- 32 Maintenance Undistributed
- 33 General Fund
- 34 Community Projects Fund 007
- 35 By chapter 55, section 1, of the laws of 2006:
- 36 For services and expenses, grants in aid, or for contracts with
- certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner deter-
- 39 mined pursuant to section 99-d of the state finance law and subject
- 40 to a memorandum of understanding to be executed by the director of
- the budget, the secretary of the senate finance committee and the
- secretary of the assembly ways and means committee. The funds appro-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

1 2	priated hereby may be suballocated to any department, agency, or public authority 200,000,000 (re. \$65,000,000)
3 4 5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2005: For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority 200,000,000
13 14 15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, section 1, of the laws of 2005: For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority 200,000,000
24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2003: For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject to a memorandum of understanding to be executed by the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency or public authority

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

1	API	PROPRIATIONS	REAPPROPRIATIONS		
2	Special Revenue Funds - Other	0	2,000,000		
3 4 5	All Funds =====		2,000,000		
6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Community Service Provider Assistance Pro	ogram Account			
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Community Service Provider Assistance Program Account By chapter 382, part B, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2002: For services and expenses of grants to certain not-for-profit organizations and/or municipalities to be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. Eligible recipients and purposes may include and shall be limited to: (a) not-for-profit organizations in good standing for initiatives that provide critical direct human services or emergency relief services that are an extension of governmental programs or purposes; (b) municipalities for initiatives that provide critical direct human services or emergency relief services; or (c) not-for-profit organizations in good standing or municipalities for initiatives that were supported by state funding in state fiscal year 2000-2001, that, without the continuation of such state funding, would result in layoffs at that not-for-profit organization or municipality or the elimination or curtailment of services which are of				

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

5 For services and expenses of the following: search for education, elevation and knowledge (SEEK) programs (\$1,000,000); educational 6 7 opportunity program (\$955,000); student financial assistance to 8 expand opportunities at community colleges of the city university 9 for the educationally and economically disadvantaged in accordance with section 6452 of the education law (\$55,000); liberty partner-10 ship program awards (\$1,700,000); higher education opportunity 11 program awards (\$3,485,000); science and technology entry program (STEP) awards (\$1,027,000); and collegiate science and technology 12 13 entry program (CSTEP) awards (\$778,000). This appropriation may be 14 allocated to the city university of New York, the state university 15 of New York, and the state education department pursuant to a plan 16 developed and approved by the director of the budget following 17 consultation with the chair of the assembly ways and means committee 18 19 ... 9,000,000 (re. \$1,121,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2015-16

1	For	payment	according	to t	he	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4 5 6	General Fund		670,000		
	All Funds =		670,000		
7	SCHEDULE				
8 9	OPERATIONS PROGRAM				
10 11	General Fund Local Assistance Account - 10000				
12 13 14 15 16	For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources	and enway	000		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	OPERATIONS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2014: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2013: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2011: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
20 21 22 23	By chapter 55, section 1, of the laws of 2010: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
24 25 26 27	By chapter 55, section 1, of the laws of 2009: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 160,000
28 29 30 31	By chapter 55, section 1, of the laws of 2008: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 200,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 General Fund 2 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For implementation of the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program. This appropriation may be allocated to
empire state development or any other state agency for the purposes
of implementing the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program ... 50,000,000 (re. \$27,734,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2	APPF	ROPRIATIONS	REAPPROPRIATIONS		
3 4 5 6 7	Fiduciary Funds	329,393,967	70,998,000 0		
	All Funds 8	859,393,967	70,998,000		
8	SCHEDULE				
9 10			794,000,000		
11 12					
13 14 15 16 17 18 19 19 20 12 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 34 34 34 34 34 34 34 34 34 34	program pursuant to section 54 of the state finance law in accordance with the following: For base level grants to municipalities; notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2015, each municipality shall receive a base level grant in an amount equal to the base level grant which such municipality received in the state fiscal year commencing April 1, 2014 pursuant to paragraph b of subdivision 10 of section 54 of the state finance law; provided, however, that a town in which a village dissolved in the state fiscal year commencing April 1, 2014 shall receive a base level grant in amount equal to the total base level grants which such town and such village received in such state fiscal year pursuant to paragraph b of subdivision 10 of section 54 of the state finance law				

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	priation without a certificate of approval by the director of the budget
22 23	SMALL GOVERNMENT ASSISTANCE
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33	For payment of small government assistance on or before March 31, 2016 upon audit and warrant of the comptroller according to the following: For payment to the County of Essex
34 35	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 29,331,167
36 37	General Fund Local Assistance Account - 10000
38 39 40 41 42 43	For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-1 of the state finance law no

866 12553-06-5

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2015-16

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 2 2 2 2 3 2 3 2 2 2 2 3 2 2 2 2 2 2 2	earlier than April 1, 2016 and no later than June 30, 2016 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-l of the state finance law. Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-l of the state finance law for the state fiscal year commencing on April 1, 2016
24 25	VILLAGE PER CAPITA AID
26 27	General Fund Local Assistance Account
28 29 30 31 32 33 34 35 36 37 38	For payment on or before September 25, 2015, to villages eligible to receive aid pursuant to subdivision 10 of section 54 of the state finance law in the state fiscal year beginning April 1, 2015. Such aid shall be apportioned by the director of the budget on a per-capita basis, according to the 2010 federal decennial census, with no individual apportionment and payment less than one hundred dollars per eligible village
40 41	MISCELLANEOUS FINANCIAL ASSISTANCE
42	General Fund

43 Local Assistance Account - 10000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 21 3 4 15 16 17 18 19 20 21 22 22 22 23 23 33 33 34 34 34 34 34 34 34 34 34 34 34	For payment to the county of Seneca to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Cayuga Indian Nation of New York
35 36	Company 50,000 For payment to the City of Oneonta 250,000
37 38	MUNICIPAL ASSISTANCE STATE AID FUND
39 40	Fiduciary Funds Municipal Assistance State Aid Fund
41 42 43 44 45 46 47	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14	corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
15 16	MUNICIPAL ASSISTANCE TAX FUND
17 18	Fiduciary Funds Municipal Assistance Tax Fund
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2014:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget ... 40,000,000 (re. \$40,000,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$4,000,000)
- 17 The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 26 By chapter 53, section 1, of the laws of 2013:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
 - Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however, that in no event shall such a planning project receive a grant award in excess of \$100,000.
 - Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$3,963,000)
- 42 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 40,000,000 (re. \$40,000,000)
- The appropriation made by chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
 - For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
 - Notwithstanding any other provision of law, for citizens re-organization empowerment grants, matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for a local government re-organization grant for a re-organization study, except for such grants that are awarded to a local government entity eligible for an expedited grant. Upon implementation of the local government re-organization, the local matching funds required by such grant for a re-organization study shall be refunded except for 10 percent of the total cost of activities under the grant work plan approved by the department of state.
 - Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... [2,524,838] 1,424,838 (re. \$400,000)
- 26 By chapter 53, section 1, of the laws of 2012:

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- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$3,898,000)
- The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... [2,434,369] 1,034,369 (re. \$86,000)
- 41 By chapter 53, section 1, of the laws of 2011:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$2,821,000)
- 4 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:
- For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 13,000,000 (re. \$7,704,000)
- The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

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- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- Notwithstanding any other provision of law to the contrary, citizen empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives pursuant to section 54 of the state finance law in effect on January 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which received such municipal merger incentive in the state fiscal year commencing April 1, 2010 may be paid a citizen empowerment tax credit on or before September 25, 2011 in the same amount as such municipal merger incentive; provided, further, that any municipality receiving a citizen empowerment tax credit shall use at least 70 percent of such credit for property tax relief and the balance of such credit for general municipal purposes.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... [1,597,785] 597,785 (re. \$160,000)
- 34 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
 - For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
 - Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- Of the amount appropriated herein, up to \$57,133 shall be made available for municipal merger incentives for eligible municipalities.
- 3 Notwithstanding the above provisions of this appropriation, and 4 subject to approval of the director of the budget, any unused moneys 5 provided pursuant to this appropriation for high priority planning 6 general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementa-7 tion grants, and any unused moneys provided pursuant to this appro-8 9 priation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for 10 11 twenty-first century demonstration project grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 5,057,133 (re. \$3,308,000)
- 15 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
 - For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
 - Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
- Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for any one type of grant may be used for any other type of grant. Notwithstanding any other provision of law, no payment shall be made
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 5,000,000 (re. \$1,958,000)

35 EFFICIENCY INCENTIVE GRANTS

36 General Fund

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- 37 Local Assistance Account 10000
- 38 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:
- Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo
- fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and
- 44 reengineering. Payments for such purposes shall be allocated subject
- 45 to plans or amended plans provided pursuant to section 3857-a of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4 5 6 7 8 9 10 11	public authorities law and subject to a payment plan approved by the director of the budget 1,470,000 (re. \$1,470,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget
12	MISCELLANEOUS FINANCIAL ASSISTANCE
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21	The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read: For payment to the city of New York on or after April 1, 2015, to reimburse the city for the state liability incurred pursuant to [a] chapter 55 of the laws of 2014 that amended sections [476-b] 467-B and 467-c of the real property tax law which increased the income threshold 1,200,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

1	E-076	narmant	aggarding	+0 +h0	following	schedule:
	LOT	payment	according	to the	TOTTOWING	i Schedule.

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	350,000	1,047,000
4 5 6	All Funds	350,000	1,047,000
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		350,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of regional very teer centers defined as community-organizations with a focus on volunte that meets critical needs in communithat promote service and civic engage opportunities to a specific region of state and have the capacity to protraining and support for non-profits businesses interested in creating very teer programs. Such assistance shall awarded by grants through one or competitive processes to eligible computations and may als available for sub-grants to local non fit organizations in need of voluces coordination assistance	based erism ties, ement the ovide and olun- l be more muni- o be -pro- nteer	000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 OPERATIONS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2014: 5 For services and expenses of regional volunteer centers defined as 6 community-based organizations with a focus on volunteerism that 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 12 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance 15 350,000 (re. \$350,000) By chapter 53, section 1, of the laws of 2013: 16 17 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 18 meets critical needs in communities, that promote service and civic 19 20 engagement opportunities to a specific region of the state and have 21 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-22 ance shall be awarded by grants through one or more competitive 23 processes to eligible community-based organizations and may also be 24 available for sub-grants to local non-profit organizations in need 25 of volunteer coordination assistance 26 27 350,000 (re. \$350,000) 28 By chapter 53, section 1 of the laws of 2012: For services and expenses of regional volunteer centers defined as 29 30 community-based organizations with a focus on volunteerism that 31 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 32 33 the capacity to provide training and support for non-profits and 34 businesses interested in creating volunteer programs. Such assist-35 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 36 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance ... 350,000 (re. \$137,000) 39 By chapter 53, section 1 of the laws of 2011: For services and expenses of regional volunteer centers defined as 40

community-based organizations with a focus on volunteerism that

meets critical needs in communities, that promote service and civic

engagement opportunities to a specific region of the state and have

the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 2 3 4	ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance 350,000 (re. \$108,000)				
5	By chapter 53, section 1 of the laws of 2010:				
6	For services and expenses of regional volunteer centers defined as				
7	community-based organizations with a focus on volunteerism that				
8	meets critical needs in communities, that promote service and civic				
9	engagement opportunities to a specific region of the state and have				
10	the capacity to provide training and support for non-profits and				
11	businesses interested in creating volunteer programs. Such assist-				
12	ance shall be awarded by grants through one or more competitive				
13	processes to eligible community-based organizations and may also be				
14	available for sub-grants to local non-profit organizations in need				
15	of volunteer coordination assistance 350,000 (re. \$102,000)				

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	69,000,000	0
4 5 6	All Funds		0
7	SCHEDUI	ĿE	
8 9	PAY FOR SUCCESS CONTINGENCY RESERVE		69,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For services and expenses of pay for suinitiatives to improve program outcome the areas of early childhood development and child welfare, health care or passety. Such services and expense	mes in opment oublic	

include, but shall not be limited to, contract payments to intermediary organizations responsible for raising funds to support project costs and managing the delivery of services, contract payments for the verification and validation of program outcomes achieved, and payments based on the achievement and validation of specific performance targets as agreed upon in contracts and other agreements that may be part of pay for success initiatives; provided, however, that contract for a pay for success initiative shall be entered into pursuant to this appropriation unless the director of budget determines that there is a reasonable expectation that the initiative and related administration costs will generate savings to the state and/or local governments net of any payments pursuant to this appropriation and, provided further that the state shall not enter into a contract pursuant to this appropriation with a party other than a not-for-profit corporation or charitable foundation for the purpose of financing a pay for success such restriction shall not initiative; apply to contracts related to the evalu-

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

1 2	ation of or ancillary activities related to the administration of such pay for
3	success initiative. Notwithstanding any
4	law to the contrary, for the purpose of
5	implementing pay for success initiatives,
6	the amounts appropriated herein may be
7	transferred or suballocated to any state
8	department, agency or public authority and
9	any state department, agency or public
10	authority may then transfer to state oper-
11	ations to accomplish the intent of this
12	appropriation with the approval of the
13	director of the budget. Notwithstanding
14	section 40 of state finance law or any
15	other law to the contrary, this appropri-
16	ation shall remain in full force and
17	effect for the period April 1, 2015 to
18	March 31, 2016 and the period April 1,
19	2016 to March 31, 2017
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

1	Local Government Assistance Tax Fund - 40452	
	For payment to the city of New York pursuant to section 3238-a of the public authorities law upon audit and	
4	warrant of the comptroller. The amount appropriated	
5	herein shall constitute fulfillment of the state's obli-	
6	gation for the fiscal year of the city of New York	
7	ending June 30, 2015	170,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,000,000	0
4 5 6	All Funds	25,000,000	
7	SCHEDU	LE	
8 9	RAISE THE AGE PROGRAM		25,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 22 22 22 22 22 23 33 33 33 33 34 40 40 40 40 40 40 40 40 40 40 40 40 40	For services and expenses related to rethe age of juvenile jurisdiction. Amount appropriated herein \$14 millist be available for state costs assowith raising the age of juvenile jurtion pursuant to a chapter of the lagolf as submitted by the governor program bill, and \$11 million may be cated to local governments, including City of New York, on a program such allocations shall be jointly apply by the Commissioner of the Divist Criminal Justice Services and the Commissioner of the Office of Children and ly Services to assess readinest commence implementation planning, such funds shall be made available and to program plans submitted by departments of probation, social secon jointly and jointly approved by Commissioner of the Division of Crustice Services and the Commission the Office of Children and Services. Notwithstanding any other provision of the contrary, the money hereby priated may be transferred or suballated any state department, agency, or judiciary and any state department, or the judiciary may then trans state operations to accomplish the of this appropriation	of the on may ciated isdic-aws of as a allo-ng the e and proved ion of ommis-Fami-s and Any pursu-local rvices y the iminal er of Family f law appro-ocated r the agency fer to intent	000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1	REGIONAL	ECONOMIC	DEVELOPMENT	PROGRAM
_		TCOMOTITE		T 100010111

2	Genera	al Fund			
3	Local	Assistance	Account	_	10000

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4 5	By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:
6	For services and expenses of the regional economic development program
7	pursuant to a memorandum of understanding to be executed by the
8	governor, the temporary president of the senate, and the speaker of
9	the assembly. All or a portion of the funds appropriated hereby may
10	be suballocated to any department, agency, or public authority,
11	provided, however, that the amount of this appropriation available
12	for expenditure and disbursement on and after September 1, 2008
13	shall be reduced by six percent of the amount that was undisbursed

10,000,000 (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	91,700,000	122,500,000
5 6	All Funds	91,700,000	122,500,000
7	SCHEDUL	E	
8 9	TRIBAL STATE COMPACT REVENUE PROGRAM		91,700,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Tribal State Compact Revenue Account	- 22169	
13 14 15 16 17 18 19 10 12 12 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	Notwithstanding any other law to the cory, for services and expenses of gequal to 25 percent of the negot percentage of the net drop from elect gaming devices the state receives such devices located at the Seneca Ni casino pursuant to the tribal compact the purposes specified in section 99 the state finance law. Funds appropr herein may be suballocated to any dement, agency or public authority Notwithstanding any other law to the cory, payments to counties eligible receive aid equal to 10 percent on negotiated percentage of the net drop electronic gaming devices the receives from such devices located a Seneca Niagara casino pursuant to tribal compact for purposes specifically subdivision 3-a of section 99-h of state finance law. Funds appropring herein may be suballocated to any dement, agency or public authority Notwithstanding any other law to the cory, for services and expenses of gequal to 25 percent of the negot percentage of the net drop from elect gaming devices the state receives such devices located at the Seneca Al ny casino pursuant to the tribal comfor the purposes specified in subdiva of section 99-h of the state finance	rants iated ronic from agara for -h of iated part 22,300, ntra- to f the from state t the the ed in the iated part 8,900, ntra- rants iated ronic from lega- pacts ision	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

1 2 3 4 5 6 7 8	and pursuant to a distribution jointly submitted by the city of Salamanca and the county of Cattaraugus to the director of the budget. Copies of a distribution plan jointly submitted by the city of Salamanca and the county of Cattaraugus shall be submitted to the chairman of the senate finance committee and the chairman of the
9	assembly ways and means committee. Funds
10	appropriated herein may be suballocated to
11	any department, agency or public authority 9,100,000
12	Notwithstanding any other law to the contra-
13	ry, payments to counties eligible to
14	receive aid equal to 10 percent of the
15	negotiated percentage of the net drop from
16	electronic gaming devices the state
17	receives from such devices located at the
18	Seneca Allegany casino pursuant to the
19	tribal compact for purposes specified in
20 21	subdivision 3-a of section 99-h of the state finance law. Funds appropriated
22	herein may be suballocated to any depart-
23	ment, agency or public authority 3,600,000
24	Notwithstanding any other law to the contra-
25	ry, for services and expenses of grants
26	equal to 25 percent of the negotiated
27	percentage of the net drop from electronic
28	gaming devices the state receives from
29	such devices located at the Seneca Buffalo
30	Creek casino pursuant to the tribal
31	compact for the purposes specified in
32	section 99-h of the state finance law.
33	Funds appropriated herein may be suballo-
34	cated to any department, agency or public
35	authority 7,500,000
36 37	Notwithstanding any other law to the contra-
38	ry, payments to counties eligible to receive aid equal to 10 percent of the
39	negotiated percentage of the net drop from
40	electronic gaming devices the state
41	receives from such devices located at the
42	Seneca Buffalo Creek casino pursuant to
43	the tribal compact for purposes specified
44	in subdivision 3-a of section 99-h of the
45	state finance law. Funds appropriated
46	herein may be suballocated to any depart-
47	ment, agency or public authority 3,000,000
48	Notwithstanding any other law to the contra-
49	ry, for services and expenses of grants
50	equal to 25 percent of the negotiated

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17	percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law provided that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Funds appropriated herein may be suballocated to any department, agency or public authority
18	electronic gaming devices the state
19 20	receives from such devices located at the Akwesasne casino pursuant to the tribal
21	compact for purposes specified in subdivi-
22	sion 3-a of section 99-h of the state
23 24	finance law. Funds appropriated herein may be suballocated to any department, agency
25	or public authority
26	Notwithstanding any other law to the contra-
27	ry, for services and expenses of grants
28 29	equal to 25 percent of the negotiated percentage of the net drop from electronic
30	gaming devices plus an additional sum of
31	\$6,000,000 the state receives from such
32	devices located at the Oneida Turning
33 34	Stone casino pursuant to the tribal compact for purposes specified in section
35	
36	appropriated herein may be suballocated to
37	any department, agency or public authority 21,700,000
38	Notwithstanding any other law to the contra-
39 40	ry, for payments to counties eligible to receive aid equal to 10 percent of the
41	negotiated percentage of the net drop from
42	electronic gaming devices the state
43	receives from such devices located at the
44	Oneida Turning Stone casino pursuant to
45 46	the tribal compact for purposes specified in subdivision 3-a of section 99-h of the
47	state finance law. Funds appropriated
48	herein may be suballocated to any depart-
49	ment, agency or public authority 6,300,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

1 TRIBAL STATE COMPACT REVENUE PROGRAM

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tribal State Compact Revenue Account - 22169
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5 By chapter 53, section 1, of the laws of 2014: 6 Notwithstanding any other law to the contrary, for services and 7 expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives 8 9 from such devices located at the Seneca Niagara casino pursuant to 10 the tribal compact for the purposes specified in section 99-h of the 11 state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority 12 13 23,900,000 (re. \$23,900,000) 14 Notwithstanding any other law to the contrary, payments to counties eligible to receive aid equal to 10 percent of the negotiated 15 16 percentage of the net drop from electronic gaming devices the state 17 receives from such devices located at the Seneca Niagara casino 18 pursuant to the tribal compact for purposes specified in subdivision 19 3-a of section 99-h of the state finance law. Funds appropriated 20 herein may be suballocated to any department, agency or public 21 authority ... 9,600,000 (re. \$6,000,000) 22 Notwithstanding any other law to the contrary, payments to counties eligible to receive aid equal to 10 percent of the negotiated 23 24 percentage of the net drop from electronic gaming devices the state 25 receives from such devices located at the Seneca Allegany casino pursuant to the tribal compact for purposes specified in subdivision 26 27 3-a of section 99-h of the state finance law. Funds appropriated 28 herein may be suballocated to any department, agency or public 29 authority ... 4,400,000 (re. \$3,000,000) 30 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 31 32 of the net drop from electronic gaming devices the state receives 33 from such devices located at the Seneca Buffalo Creek casino pursu-34 ant to the tribal compact for the purposes specified in section 99-h 35 of the state finance law. 36

ties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

receives from such devices located at the Akwesasne casino pursuant 1 2 to the tribal compact for purposes specified in subdivision 3-a of 3 section 99-h of the state finance law. Funds appropriated herein may 4 suballocated to any department, agency or public authority ... 5 3,100,000 (re. \$2,100,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 6 7 8 of the net drop from electronic gaming devices plus an additional 9 \$6,000,000 the state receives from such devices located at 10 the Oneida Turning Stone casino pursuant to the tribal compact for purposes specified in section 99-h of the state finance law. Funds 11 12 appropriated herein may be suballocated to any department, agency or public authority ... 23,100,000 (re. \$9,700,000) 13 14 Notwithstanding any other law to the contrary, for payments to coun-15 ties eligible to receive aid equal to 10 percent of the negotiated 16 percentage of the net drop from electronic gaming devices the state receives from such devices located at the Oneida Turning Stone casi-17 no pursuant to the tribal compact for purposes specified in subdivi-18 19 sion 3-a of section 99-h of the state finance law. Funds appropri-20 ated herein may be suballocated to any department, agency or public 21 authority ... 6,300,000 (re. \$3,400,000) 22

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to approved by] DISTRIBUTION JOINTLY SUBMITTED BY THE CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS TO the director of the budget [and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee]. COPIES OF A DISTRIBUTION PLAN JOINTLY SUBMITTED BY THE CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS SHALL BE TO THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE. Funds appropriated herein may be suballocated to any department, agency or public authority

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in [chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation

887 12553-06-5

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16 in consultation with municipal governments in the county or counties 1 2 of Franklin or St. Lawrence. 3 Such plan shall ensure] SUBDIVISION 3 OF SECTION 99-H OF THE STATE 4 FINANCE LAW PROVIDED that the counties of Franklin and St. Lawrence, 5 and the affected towns therein, shall each receive 50 percent of the 6 monies appropriated herein. [Copies of the approved plan shall 7 submitted to the chairman of the senate finance committee and the 8 chairman of the assembly ways and means committee.] Funds appropriated herein may be suballocated to any department, agency or public 9 authority ... 7,700,000 (re. \$7,700,000) 10 By chapter 53, section 1, of the laws of 2013: 11 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 12 13 14 of the net drop from electronic gaming devices the state receives 15 from such devices located at the Seneca Niagara casino pursuant to 16 the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to 17 any department, agency or public authority 18 19 The appropriation made by chapter 53, section 1, of the laws of 2013, is 20 21 hereby amended and reappropriated to read: 22 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage 23 24 of the net drop from electronic gaming devices the state receives 25 from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of 26 section 99-h of the state finance law and pursuant to a [plan approved by] DISTRIBUTION JOINTLY SUBMITTED BY THE CITY OF SALAMANCA 27 28 29 AND THE COUNTY OF CATTARAUGUS TO the director of the budget [and 30 developed by the empire state development corporation in consulta-31 tion with municipal governments hosting tribal casinos pursuant to 32 subdivision (a) of section 12 of the executive law. Copies of the 33 approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means 34 35 committee]. COPIES OF A DISTRIBUTION PLAN JOINTLY SUBMITTED BY THE 36 CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS SHALL BE 37 TO THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE. Funds appropriated herein may 38

10,500,000 (re. \$10,500,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in [chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation

be suballocated to any department, agency or public authority

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

in consultation with municipal governments in the county or counties of Franklin or St. Lawrence.

Such plan shall ensure] SUBDIVISION 3 OF SECTION 99-H OF THE STATE

Such plan shall ensure] SUBDIVISION 3 OF SECTION 99-H OF THE STATE FINANCE LAW PROVIDED that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. [Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority] ... 7,100,000 (re. \$7,100,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of 99-h of the state finance law and pursuant to a [plan approved by] DISTRIBUTION JOINTLY SUBMITTED BY THE CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS TO the director of the budget [and developed by the empire state development corporation in consultation with municipal governments hosting tribal casinos pursuant to subdivision (a) of section 12 of the executive law. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee]. COPIES OF A DISTRIBUTION PLAN JOINTLY SUBMITTED CITY OF SALAMANCA AND THE COUNTY OF CATTARAUGUS SHALL BE SUBMITTED TO THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE. Funds appropriated herein may be suballocated to any department, agency or public authority 11,200,000 (re. \$5,200,000)

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in [chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence.

Such plan shall ensure] SUBDIVISION 3 OF SECTION 99-H OF THE STATE FINANCE LAW PROVIDED that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. [Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee.] Funds appropriated herein may be suballocated to any department, agency or public authority ... 6,800,000 (re. \$1,400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2015-16

- 1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
- 2 Special Revenue Funds Federal

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- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300
- 5 By chapter 50, section 1, of the laws of 2002, and such amount as trans6 ferred by chapter 14, section 1, of the laws of 2003:
 7 For transfer to the workers' compensation board for the federal share
 8 of services and expenses related to workers' compensation benefit
 9 costs related to the September 11, 2001 attack on the New York City
 10 World Trade Center, in accordance with federal regulations

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