

S. 2000--C

A. 3000--C

S E N A T E - A S S E M B L Y

January 21, 2015

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2015.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12550-08-5

1 by reappropriated from the same funds and made available for the same
2 purposes as the prior year's appropriations, unless herein amended, for
3 the fiscal year beginning April 1, 2015. Certain reappropriations in
4 this chapter are shown using abbreviated text, with three leader dots
5 (an ellipsis) followed by three spaces (...) used to indicate where
6 existing law that is being continued is not shown. However, unless a
7 change is clearly indicated by the use of brackets [] for deletions and
8 underscores for additions, the purposes, amounts, funding source and all
9 other aspects pertinent to each item of appropriation shall be as last
10 appropriated.

11 For the purpose of complying with the state finance law, the year,
12 chapter and section of the last act reappropriating a former original
13 appropriation or any part thereof is, unless otherwise indicated, chap-
14 ter 50, section 1, of the laws of 2014.

15 d) No moneys appropriated by this chapter shall be available for
16 payment until a certificate of approval has been issued by the director
17 of the budget, who shall file such certificate with the department of
18 audit and control, the chairperson of the senate finance committee and
19 the chairperson of the assembly ways and means committee.

20 e) The appropriations contained in this chapter shall be available for
21 the fiscal year beginning on April 1, 2015.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,563,000	0
4 Special Revenue Funds - Federal	700,000	3,410,000
5	-----	-----
6 All Funds	5,263,000	3,410,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	5,263,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	3,930,000
25 Temporary service	100,000
26	-----
27 Amount available for personal service	4,030,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	88,000
31 Travel	37,000
32 Contractual services	220,000
33 Equipment	188,000
34	-----
35 Amount available for nonpersonal service	533,000
36	-----
37 Program account subtotal	4,563,000
38	-----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 APA-Wetlands Mapping Account - 25327

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2015-16

1	For services and expenses including wetlands	
2	mapping within the Adirondack Park.	
3	Nonpersonal service	700,000
4		-----
5	Program account subtotal	700,000
6		-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 APA-Transportation Enhancement Account - 25327

5 By chapter 54, section 1, of the laws of 2002:
6 Maintenance undistributed
7 For services and expenses including TEA-XH
8 700,000 (re. \$100,000)

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 APA-Wetlands Mapping Account - 25327

12 By chapter 50, section 1, of the laws of 2014:
13 For services and expenses including wetlands mapping within the
14 Adirondack Park.
15 Nonpersonal service ... 700,000 (re. \$700,000)

16 By chapter 50, section 1, of the laws of 2013:
17 For services and expenses including wetlands mapping within the
18 Adirondack Park.
19 Nonpersonal service ... 700,000 (re. \$700,000)

20 By chapter 50, section 1, of the laws of 2012:
21 For services and expenses including wetlands mapping within the
22 Adirondack Park.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Call Center Interchange and Transfer Authority as
26 defined in the 2012-13 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated.
30 Nonpersonal service ... 700,000 (re. \$650,000)

31 By chapter 50, section 1, of the laws of 2011:
32 For services and expenses including wetlands mapping within the
33 Adirondack Park.
34 Nonpersonal service ... 700,000 (re. \$560,000)

35 By chapter 55, section 1, of the laws of 2010:
36 For services and expenses including wetlands mapping within the
37 Adirondack Park ... 700,000 (re. \$700,000)

OFFICE FOR THE AGING
STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,311,000	0
4 Special Revenue Funds - Federal	9,754,000	13,949,000
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	11,415,000	13,949,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 11,415,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular	1,126,000
17 Temporary service	4,000
18	-----
19 Amount available for personal service	1,130,000
20	-----

21 NONPERSONAL SERVICE

22 Supplies and materials	15,600
23 Travel	29,400
24 Contractual services	128,000
25 Equipment	8,000
26	-----
27 Amount available for nonpersonal service	181,000
28	-----
29 Program account subtotal	1,311,000
30	-----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 FHHS State Operations Account - 25177

34 For programs provided under the titles of
35 the federal older Americans act and other
36 health and human services programs.

37 Personal service	6,422,000
38 Nonpersonal service	1,739,000
39	-----

OFFICE FOR THE AGING

STATE OPERATIONS 2015-16

1	Program account subtotal	8,161,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Office for the Aging Federal Grants Account - 25300	
6	For services and expenses related to the	
7	provision of aging services programs.	
8	Personal service	960,000
9	Nonpersonal service	240,000
10		-----
11	Program account subtotal	1,200,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Senior Community Service Employment Account - 25444	
16	For the senior community service employment	
17	program provided under title V of the	
18	federal older Americans act.	
19	Personal service	343,000
20	Nonpersonal service	50,000
21		-----
22	Program account subtotal	393,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Aging Grants and Bequest Account - 20196	
27	For service and expenses of the state office	
28	for the aging.	
29		
	NONPERSONAL SERVICE	
30	Supplies and materials	50,000
31	Travel	50,000
32	Contractual services	150,000
33		-----
34	Program account subtotal	250,000
35		-----
36	Enterprise Funds	
37	Agencies Enterprise Fund	
38	Aging Enterprises Account - 50303	
39	For service and expenses related to video	
40	and other media.	

OFFICE FOR THE AGING
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Contractual services	100,000
3		-----
4	Program account subtotal	100,000
5		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2014:
6 For programs provided under the titles of the federal older Americans
7 act and other health and human services programs.
8 Personal service ... 6,422,000 (re. \$6,422,000)
9 Nonpersonal service ... 1,739,000 (re. \$1,739,000)

10 By chapter 50, section 1, of the laws of 2013:
11 For programs provided under the titles of the federal older Americans
12 act and other health and human services programs.
13 Personal service ... 7,194,000 (re. \$3,363,000)
14 Nonpersonal service ... 2,200,000 (re. \$1,742,000)

15 By chapter 50, section 1, of the laws of 2011:
16 For programs provided under the titles of the federal older Americans
17 act and other health and human services programs.
18 Personal service ... 7,194,000 (re. \$105,000)
19 Nonpersonal service ... 2,200,000 (re. \$245,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2014:
24 For the senior community service employment program provided under
25 title V of the federal older Americans act.
26 Personal service ... 343,000 (re. \$285,000)
27 Nonpersonal service ... 50,000 (re. \$48,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	33,784,000	10,833,000
4 Special Revenue Funds - Federal	29,644,000	39,570,000
5 Special Revenue Funds - Other	33,649,000	18,552,000
6 Enterprise Funds	21,261,000	2,422,000
7 Fiduciary Funds	1,836,000	0
8	-----	-----
9 All Funds	120,174,000	71,377,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 8,260,000

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2015-16 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 PERSONAL SERVICE

27 Personal service--regular	5,135,000
28 Temporary service	60,000
29 Holiday/overtime compensation	45,000
30	-----
31 Amount available for personal service	5,240,000
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials	136,000
35 Travel	207,000
36 Contractual services	2,639,000
37 Equipment	38,000
38	-----
39 Amount available for nonpersonal service	3,020,000
40	-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	AGRICULTURAL BUSINESS SERVICES PROGRAM	60,209,000
2		-----

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses of the agricul-
 6 tural business services program, including
 7 costs associated with the establishment of
 8 a commission to evaluate dairy prices,
 9 producer margins and current and potential
 10 programs that would provide dairy price
 11 stability and maintain dairy farm profit-
 12 ability.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	9,322,000
25	Temporary service	148,000
26	Holiday/overtime compensation	60,000
27		-----
28	Amount available for personal service	9,530,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	500,000
32	Travel	170,000
33	Contractual services	1,634,000
34	Equipment	519,000
35		-----
36	Amount available for nonpersonal service	2,823,000
37		-----
38	Program account subtotal	12,353,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Federal Food and Nutrition Services Account - 25021

43 For services and expenses related to federal
 44 food and nutrition services including

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 suballocation to other state departments
 2 and agencies. Notwithstanding section 51
 3 of the state finance law and any other
 4 provision of law to the contrary, the
 5 funds appropriated herein may be increased
 6 or decreased by transfer between state
 7 operations and aid to localities and
 8 from/to appropriations for any prior or
 9 subsequent grant period within the same
 10 federal fund/program to accomplish the
 11 intent of this appropriation, as long as
 12 such corresponding prior/subsequent grant
 13 periods within such appropriations have
 14 been reappropriated as necessary.

15	Personal service	762,000
16	Nonpersonal service	7,748,000
17	Fringe benefits	260,000
18	Indirect costs	33,000
19		-----
20	Program account subtotal	8,803,000
21		-----

22 Special Revenue Funds - Federal
 23 Federal USDA-Food and Nutrition Services Fund
 24 Miscellaneous Federal Operating Grants Account - 25006

25 For services and expenses related to federal
 26 operating grants including suballocation
 27 to other state departments and agencies.
 28 Notwithstanding section 51 of the state
 29 finance law and any other provision of law
 30 to the contrary, the funds appropriated
 31 herein may be increased or decreased by
 32 transfer from/to appropriations for any
 33 prior or subsequent grant period within
 34 the same federal fund/program and between
 35 state operations and aid to localities to
 36 accomplish the intent of this appropri-
 37 ation, as long as such corresponding
 38 prior/subsequent grant periods within such
 39 appropriations have been reappropriated as
 40 necessary.

41	Personal service	1,135,000
42	Nonpersonal service	11,544,000
43	Fringe benefits	387,000
44	Indirect costs	50,000
45		-----
46	Program account subtotal	13,116,000
47		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Miscellaneous Gifts Account - 20105

4 NONPERSONAL SERVICE

5 Contractual services 500,000
 6 -----
 7 Program account subtotal 500,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Animal Population Control Account - 22118

12 Notwithstanding any other provision of law
 13 to the contrary, the director of the budg-
 14 et is hereby authorized to transfer up to
 15 \$1,000,000 to local assistance for the
 16 purpose of providing funding to a not for
 17 profit entity chosen to administer a state
 18 animal population control program pursuant
 19 to section 117-a of the agriculture and
 20 markets law, and for the purpose of
 21 providing funding to the city of New York
 22 equal to the amount of spay/neuter reven-
 23 ues remitted to this account from such
 24 city, as determined by the commissioner of
 25 agriculture and markets.

26 NONPERSONAL SERVICE

27 Contractual services 1,000,000
 28 -----
 29 Program account subtotal 1,000,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Pet Dealer License Account - 22137

34 PERSONAL SERVICE

35 Personal service--regular 50,000
 36 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	10,000
3	Travel	19,000
4	Contractual services	12,000
5	Fringe benefits	24,000
6	Indirect costs	2,000
7		-----
8	Amount available for nonpersonal service	67,000
9		-----
10	Program account subtotal	117,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Plant Industry Account - 22029

15 For services and expenses including liabil-
 16 ities incurred prior to April 1, 2015.

PERSONAL SERVICE

18	Personal service--regular	363,000
19	Temporary service	7,000
20	Holiday/overtime compensation	6,000
21		-----
22	Amount available for personal service	376,000
23		-----

NONPERSONAL SERVICE

25	Supplies and materials	115,000
26	Travel	40,000
27	Contractual services	322,000
28	Equipment	6,000
29	Fringe benefits	182,000
30	Indirect costs	12,000
31		-----
32	Amount available for nonpersonal service	677,000
33		-----
34	Program account subtotal	1,053,000
35		-----

- 36 Special Revenue Funds - Other
- 37 Miscellaneous Special Revenue Fund
- 38 Special Agricultural Inspecting and Marketing Account -
- 39 21955

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	1,145,000
3	Temporary service	72,000
4	Holiday/overtime compensation	15,000
5		-----
6	Amount available for personal service	1,232,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	1,626,000
10	Travel	339,000
11	Contractual services	16,749,000
12	Equipment	878,000
13	Fringe benefits	564,000
14	Indirect costs	43,000
15		-----
16	Amount available for nonpersonal service	20,199,000
17		-----
18	Program account subtotal	21,431,000
19		-----

20 Fiduciary Funds
 21 Agriculture Producers' Security Fund
 22 Agriculture Producers' Security Fund Account - 66001

23 For services and expenses of the agriculture
 24 producers' security fund account pursuant
 25 to article 20 of the agriculture and
 26 markets law. Notwithstanding any other
 27 provision of law to the contrary, this
 28 appropriation may be used to support the
 29 expenses of administering this fund up to
 30 the amount of the actual costs incurred
 31 for such purpose.

32 PERSONAL SERVICE

33	Personal service--regular	103,000
34	Temporary service	10,000
35	Holiday/overtime compensation	1,000
36		-----
37	Amount available for personal service	114,000
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	133,000
41	Travel	26,000
42	Contractual services	77,000
43	Equipment	80,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Fringe benefits	54,000
2	Indirect costs	4,000
3		-----
4	Amount available for nonpersonal service	374,000
5		-----
6	Program account subtotal	488,000
7		-----

8 Fiduciary Funds
9 Milk Producers' Security Fund
10 Milk Producers' Security Fund Account - 66051

11 For services and expenses of the milk
12 producers' security fund account pursuant
13 to section 258-b of the agriculture and
14 markets law. Notwithstanding any other
15 provision of law to the contrary, this
16 appropriation may be used to support the
17 expenses of administering this fund up to
18 the amount of the actual costs incurred
19 for such purpose.

PERSONAL SERVICE

21	Personal service--regular	254,000
22	Temporary service	55,000
23	Holiday/overtime compensation	4,000
24		-----
25	Amount available for personal service	313,000
26		-----

NONPERSONAL SERVICE

28	Contractual services	877,000
29	Fringe benefits	146,000
30	Indirect costs	12,000
31		-----
32	Amount available for nonpersonal service	1,035,000
33		-----
34	Program account subtotal	1,348,000
35		-----

36 CONSUMER FOOD SERVICES PROGRAM 30,444,000
37 -----

38 General Fund
39 State Purposes Account - 10050

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, and the IT Interchange
43 and Transfer Authority as defined in the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 2015-16 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7 PERSONAL SERVICE

8	Personal service--regular	11,468,000
9	Temporary service	296,000
10	Holiday/overtime compensation	552,000
11		-----
12	Amount available for personal service	12,316,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	324,000
16	Travel	240,000
17	Contractual services	285,000
18	Equipment	6,000
19		-----
20	Amount available for nonpersonal service	855,000
21		-----
22	Program account subtotal	13,171,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Federal Health and Human Services Account - 25125

27 For services and expenses related to federal
 28 health and human services including subal-
 29 location to other state departments and
 30 agencies. Notwithstanding section 51 of
 31 the state finance law and any other
 32 provision of law to the contrary, the
 33 funds appropriated herein may be increased
 34 or decreased by transfer from/to appropri-
 35 ations for any prior or subsequent grant
 36 period within the same federal
 37 fund/program and between state operations
 38 and aid to localities to accomplish the
 39 intent of this appropriation, as long as
 40 such corresponding prior/subsequent grant
 41 periods within such appropriations have
 42 been reappropriated as necessary.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1	Personal service	844,000
2	Nonpersonal service	517,000
3	Fringe benefits	327,000
4	Indirect costs	34,000
5		-----
6	Program account subtotal	1,722,000
7		-----

8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 Consumer Food Service Account - 25006

11 For services and expenses related to consum-
12 er food services including suballocation
13 to other state departments and agencies.
14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the funds appropriated
17 herein may be increased or decreased by
18 transfer from/to appropriations for any
19 prior or subsequent grant period within
20 the same federal fund/program and between
21 state operations and aid to localities to
22 accomplish the intent of this appropri-
23 ation, as long as such corresponding
24 prior/subsequent grant periods within such
25 appropriations have been reappropriated as
26 necessary.

27	Personal service	446,000
28	Nonpersonal service	380,000
29	Fringe benefits	114,000
30	Indirect costs	10,000
31		-----
32	Program account subtotal	950,000
33		-----

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Food Monitoring Program Account - 25006

37 For services and expenses related to food
38 testing including suballocation to other
39 state departments and agencies, including
40 but not limited to pesticide residue moni-
41 toring and microbiological data collec-
42 tion. Notwithstanding section 51 of the
43 state finance law and any other provision
44 of law to the contrary, the funds appro-
45 priated herein may be increased or
46 decreased by transfer from/to appropri-
47 ations for any prior or subsequent grant

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 period within the same federal
 2 fund/program and between state operations
 3 and aid to localities to accomplish the
 4 intent of this appropriation, as long as
 5 such corresponding prior/subsequent grant
 6 periods within such appropriations have
 7 been reappropriated as necessary.

8	Personal service	2,375,000
9	Nonpersonal service	2,021,000
10	Fringe benefits	606,000
11	Indirect costs	51,000
12		-----
13	Program account subtotal	5,053,000
14		-----

15 Special Revenue Funds - Other
 16 Clean Air Fund
 17 Consumer Food - Mobile Source Account - 21452

18 NONPERSONAL SERVICE

19	Contractual services	1,224,000
20		-----
21	Program account subtotal	1,224,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Farm Products Inspection Account - 21948

26 PERSONAL SERVICE

27	Personal service--regular	877,000
28	Temporary service	1,265,000
29	Holiday/overtime compensation	128,000
30		-----
31	Amount available for personal service	2,270,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	72,000
35	Travel	221,000
36	Contractual services	345,000
37	Fringe benefits	1,150,000
38	Indirect costs	108,000
39		-----
40	Amount available for nonpersonal service	1,896,000
41		-----
42	Program account subtotal	4,166,000
43		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Motor Fuel Quality Account - 22149

4 PERSONAL SERVICE

5 Personal service--regular 1,194,000
 6 Temporary service 106,000
 7 Holiday/overtime compensation 5,000
 8 -----
 9 Amount available for personal service 1,305,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 148,000
 13 Travel 82,000
 14 Contractual services 1,222,000
 15 Equipment 97,000
 16 Fringe benefits 632,000
 17 Indirect costs 41,000
 18 -----
 19 Amount available for nonpersonal service 2,222,000
 20 -----
 21 Program account subtotal 3,527,000
 22 -----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Weights and Measures Account - 22150

26 PERSONAL SERVICE

27 Personal service--regular 215,000
 28 Temporary service 37,000
 29 Holiday/overtime compensation 10,000
 30 -----
 31 Amount available for personal service 262,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 27,000
 35 Travel 35,000
 36 Contractual services 98,000
 37 Equipment 74,000
 38 Fringe benefits 127,000
 39 Indirect costs 8,000
 40 -----
 41 Amount available for nonpersonal service 369,000
 42 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2015-16

1 Program account subtotal 631,000

2 -----

3 STATE FAIR PROGRAM 21,261,000

4 -----

- 5 Enterprise Funds
- 6 State Exposition Special Account
- 7 State Fair Account - 50051

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2015-16 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

18 PERSONAL SERVICE

19 Personal service--regular 3,287,000

20 Temporary service 3,100,000

21 Holiday/overtime compensation 381,000

22 -----

23 Amount available for personal service 6,768,000

24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials 1,620,000

27 Travel 320,000

28 Contractual services 10,200,000

29 Equipment 50,000

30 Fringe benefits 2,165,000

31 Indirect costs 138,000

32 -----

33 Amount available for nonpersonal service 14,493,000

34 -----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2014-15 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11	Supplies and materials ...	136,000	.....	(re. \$34,000)
12	Travel ...	207,000	.....	(re. \$52,000)
13	Contractual services ...	2,639,000	.....	(re. \$1,980,000)
14	Equipment ...	38,000	.....	(re. \$38,000)

15 By chapter 50, section 1, of the laws of 2013:

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2013-14 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated.

22	Contractual services ...	2,228,000	(re. \$89,000)
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23 AGRICULTURAL BUSINESS SERVICES PROGRAM

24 General Fund
25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2014:

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2014-15 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.

33	Supplies and materials ...	500,000	.....	(re. \$27,000)
34	Travel ...	170,000	.....	(re. \$86,000)
35	Contractual services ...	1,634,000	.....	(re. \$1,203,000)
36	Equipment ...	519,000	.....	(re. \$504,000)

37 By chapter 50, section 1, of the laws of 2013:

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2013-14 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated.

44	Supplies and materials ...	500,000	.....	(re. \$50,000)
45	Contractual services ...	2,665,000	.....	(re. \$150,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 119,000 (re. \$3,000)

2 By chapter 50, section 1, of the laws of 1991:

3 Amount available for payment to the milk producers security fund
4 consistent with and for the purposes set forth in paragraph (b) of
5 subdivision 11 of section 258-b of the agriculture and markets law
6 ... 6,500,000 (re. \$6,250,000)

7 Special Revenue Funds - Federal
8 Federal USDA-Food and Nutrition Services Fund
9 Federal Food and Nutrition Services Account - 25021

10 By chapter 50, section 1, of the laws of 2014:

11 For services and expenses related to federal food and nutrition
12 services including suballocation to other state departments and
13 agencies. Notwithstanding section 51 of the state finance law and
14 any other provision of law to the contrary, the funds appropriated
15 herein may be increased or decreased by transfer between state oper-
16 ations and aid to localities and from/to appropriations for any
17 prior or subsequent grant period within the same federal
18 fund/program to accomplish the intent of this appropriation, as long
19 as such corresponding prior/subsequent grant periods within such
20 appropriations have been reappropriated as necessary.
21 Personal service ... 762,000 (re. \$762,000)
22 Nonpersonal service ... 7,748,000 (re. \$7,748,000)
23 Fringe benefits ... 260,000 (re. \$260,000)
24 Indirect costs ... 33,000 (re. \$33,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For services and expenses related to federal food and nutrition
27 services including suballocation to other state departments and
28 agencies. Notwithstanding section 51 of the state finance law and
29 any other provision of law to the contrary, the funds appropriated
30 herein may be increased or decreased by transfer between state oper-
31 ations and aid to localities and from/to appropriations for any
32 prior or subsequent grant period within the same federal
33 fund/program to accomplish the intent of this appropriation, as long
34 as such corresponding prior/subsequent grant periods within such
35 appropriations have been reappropriated as necessary.
36 Personal service ... 762,000 (re. \$130,000)
37 Nonpersonal service ... 7,748,000 (re. \$600,000)
38 Fringe benefits ... 260,000 (re. \$74,000)
39 Indirect costs ... 33,000 (re. \$29,000)

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Miscellaneous Federal Operating Grants Account - 25006

43 By chapter 50, section 1, of the laws of 2014:

44 For services and expenses related to federal operating grants includ-
45 ing suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding section 51 of the state finance law and any other
 2 provision of law to the contrary, the funds appropriated herein may
 3 be increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program and between state operations and aid to localities to
 6 accomplish the intent of this appropriation, as long as such corre-
 7 sponding prior/subsequent grant periods within such appropriations
 8 have been reappropriated as necessary.

9	Personal service ... 1,135,000	(re. \$389,000)
10	Nonpersonal service ... 11,544,000	(re. \$5,000,000)
11	Fringe benefits ... 387,000	(re. \$300,000)
12	Indirect costs ... 50,000	(re. \$43,000)

13 By chapter 50, section 1, of the laws of 2013:
 14 For services and expenses related to federal operating grants includ-
 15 ing suballocation to other state departments and agencies.

16 Notwithstanding section 51 of the state finance law and any other
 17 provision of law to the contrary, the funds appropriated herein may
 18 be increased or decreased by transfer from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program and between state operations and aid to localities to
 21 accomplish the intent of this appropriation, as long as such corre-
 22 sponding prior/subsequent grant periods within such appropriations
 23 have been reappropriated as necessary.

24	Personal service ... 1,135,000	(re. \$631,000)
25	Nonpersonal service ... 11,544,000	(re. \$4,000,000)
26	Fringe benefits ... 387,000	(re. \$178,000)
27	Indirect costs ... 50,000	(re. \$50,000)

28 By chapter 50, section 1, of the laws of 2012:
 29 For services and expenses related to federal operating grants includ-
 30 ing suballocation to other state departments and agencies.

31 Notwithstanding section 51 of the state finance law and any other
 32 provision of law to the contrary, the funds appropriated herein may
 33 be increased or decreased by transfer from/to appropriations for any
 34 prior or subsequent grant period within the same federal
 35 fund/program and between state operations and aid to localities to
 36 accomplish the intent of this appropriation, as long as such corre-
 37 sponding prior/subsequent grant periods within such appropriations
 38 have been reappropriated as necessary.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Call Center Interchange and Transfer Authority as
 42 defined in the 2012-13 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated.

46	Personal service ... 1,135,000	(re. \$376,000)
47	Nonpersonal service ... 11,544,000	(re. \$3,000,000)
48	Fringe benefits ... 387,000	(re. \$55,000)
49	Indirect costs ... 50,000	(re. \$37,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses related to federal operating grants includ-
 3 ing suballocation to other state departments and agencies.
 4 Notwithstanding section 51 of the state finance law and any other
 5 provision of law to the contrary, the funds appropriated herein may
 6 be increased or decreased by transfer from/to appropriations for any
 7 prior or subsequent grant period within the same federal
 8 fund/program and between state operations and aid to localities to
 9 accomplish the intent of this appropriation, as long as such corre-
 10 sponding prior/subsequent grant periods within such appropriations
 11 have been reappropriated as necessary.
 12 Nonpersonal service ... 11,544,000 (re. \$750,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Animal Population Control Account - 22118

16 By chapter 50, section 1, of the laws of 2014:
 17 Notwithstanding any other provision of law to the contrary, the direc-
 18 tor of the budget is hereby authorized to transfer up to \$1,000,000
 19 to local assistance for the purpose of providing funding to a not
 20 for profit entity chosen to administer a state animal population
 21 control program pursuant to section 117-a of the agriculture and
 22 markets law, and for the purpose of providing funding to the city of
 23 New York equal to the amount of spay/neuter revenues remitted to
 24 this account from such city, as determined by the commissioner of
 25 agriculture and markets.
 26 Contractual services ... 1,000,000 (re. \$1,000,000)

27 By chapter 50, section 1, of the laws of 2013:
 28 Notwithstanding any other provision of law to the contrary, the direc-
 29 tor of the budget is hereby authorized to transfer up to \$1,000,000
 30 to local assistance for the purpose of providing funding to a not
 31 for profit entity chosen to administer a state animal population
 32 control program pursuant to section 117-a of the agriculture and
 33 markets law, and for the purpose of providing funding to the city of
 34 New York equal to the amount of spay/neuter revenues remitted to
 35 this account from such city, as determined by the commissioner of
 36 agriculture and markets.
 37 Contractual services ... 1,000,000 (re. \$253,000)

38 By chapter 50, section 1, of the laws of 2012:
 39 Notwithstanding any other provision of law to the contrary, the direc-
 40 tor of the budget is hereby authorized to transfer up to \$1,000,000
 41 to local assistance for the purpose of providing funding to a not
 42 for profit entity chosen to administer a state animal population
 43 control program pursuant to section 117-a of the agriculture and
 44 markets law, and for the purpose of providing funding to the city of
 45 New York equal to the amount of spay/neuter revenues remitted to
 46 this account from such city, as determined by the commissioner of
 47 agriculture and markets.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Call Center Interchange and Transfer Authority as
 4 defined in the 2012-13 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.

8 Contractual Services ... 1,000,000 (re. \$43,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Plant Industry Account - 22029

12 By chapter 50, section 1, of the laws of 2014:
 13 For services and expenses including liabilities incurred prior to
 14 April 1, 2014.

15 Fringe benefits ... 182,000 (re. \$140,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Special Agricultural Inspecting and Marketing Account - 21955

19 By chapter 50, section 1, of the laws of 2014:

20 Personal service--regular ... 1,145,000 (re. \$300,000)

21 Supplies and materials ... 1,626,000 (re. \$100,000)

22 Travel ... 339,000 (re. \$100,000)

23 Contractual services ... 16,749,000 (re. \$7,283,000)

24 Equipment ... 878,000 (re. \$300,000)

25 Fringe benefits ... 564,000 (re. \$300,000)

26 Indirect costs ... 43,000 (re. \$29,000)

27 By chapter 50, section 1, of the laws of 2013:

28 Supplies and materials ... 1,626,000 (re. \$1,623,000)

29 Travel ... 339,000 (re. \$310,000)

30 Contractual services ... 16,749,000 (re. \$1,410,000)

31 CONSUMER FOOD SERVICES PROGRAM

32 General Fund
 33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2014:

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2014-15 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated.

41 Supplies and materials ... 264,000 (re. \$110,000)

42 Travel ... 180,000 (re. \$130,000)

43 Contractual services ... 285,000 (re. \$123,000)

44 Equipment ... 126,000 (re. \$4,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account - 25125

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to federal health and human services
 6 including suballocation to other state departments and agencies.
 7 Notwithstanding section 51 of the state finance law and any other
 8 provision of law to the contrary, the funds appropriated herein may
 9 be increased or decreased by transfer from/to appropriations for any
 10 prior or subsequent grant period within the same federal
 11 fund/program and between state operations and aid to localities to
 12 accomplish the intent of this appropriation, as long as such corre-
 13 sponding prior/subsequent grant periods within such appropriations
 14 have been reappropriated as necessary.

15	Personal service ... 844,000	(re. \$300,000)
16	Nonpersonal service ... 517,000	(re. \$323,000)
17	Fringe benefits ... 327,000	(re. \$168,000)
18	Indirect costs ... 34,000	(re. \$34,000)

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses related to federal health and human services
 21 including suballocation to other state departments and agencies.
 22 Notwithstanding section 51 of the state finance law and any other
 23 provision of law to the contrary, the funds appropriated herein may
 24 be increased or decreased by transfer from/to appropriations for any
 25 prior or subsequent grant period within the same federal
 26 fund/program and between state operations and aid to localities to
 27 accomplish the intent of this appropriation, as long as such corre-
 28 sponding prior/subsequent grant periods within such appropriations
 29 have been reappropriated as necessary.

30	Personal service ... 844,000	(re. \$191,000)
31	Nonpersonal service ... 517,000	(re. \$60,000)
32	Fringe benefits ... 327,000	(re. \$187,000)
33	Indirect costs ... 34,000	(re. \$33,000)

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses related to federal health and human services
 36 including suballocation to other state departments and agencies.
 37 Notwithstanding section 51 of the state finance law and any other
 38 provision of law to the contrary, the funds appropriated herein may
 39 be increased or decreased by transfer from/to appropriations for any
 40 prior or subsequent grant period within the same federal
 41 fund/program and between state operations and aid to localities to
 42 accomplish the intent of this appropriation, as long as such corre-
 43 sponding prior/subsequent grant periods within such appropriations
 44 have been reappropriated as necessary.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Call Center Interchange and Transfer Authority as
 48 defined in the 2012-13 state fiscal year state operations appropri-
 49 ation for the budget division program of the division of the budget,

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Personal service ... 844,000 (re. \$74,000)
 4 Nonpersonal service ... 517,000 (re. \$298,000)
 5 Fringe benefits ... 327,000 (re. \$174,000)
 6 Indirect costs ... 34,000 (re. \$21,000)

7 By chapter 50, section 1, of the laws of 2011:
 8 For services and expenses related to federal health and human services
 9 including suballocation to other state departments and agencies.
 10 Notwithstanding section 51 of the state finance law and any other
 11 provision of law to the contrary, the funds appropriated herein may
 12 be increased or decreased by transfer from/to appropriations for any
 13 prior or subsequent grant period within the same federal
 14 fund/program and between state operations and aid to localities to
 15 accomplish the intent of this appropriation, as long as such corre-
 16 sponding prior/subsequent grant periods within such appropriations
 17 have been reappropriated as necessary.
 18 Personal service ... 844,000 (re. \$17,000)
 19 Nonpersonal service ... 517,000 (re. \$7,000)
 20 Fringe benefits ... 327,000 (re. \$19,000)
 21 Indirect costs ... 34,000 (re. \$34,000)

22 Special Revenue Funds - Federal
 23 Federal USDA-Food and Nutrition Services Fund
 24 Consumer Food Service Account - 25006

25 By chapter 50, section 1, of the laws of 2014:
 26 For services and expenses related to consumer food services including
 27 suballocation to other state departments and agencies. Notwith-
 28 standing section 51 of the state finance law and any other provision
 29 of law to the contrary, the funds appropriated herein may be
 30 increased or decreased by transfer from/to appropriations for any
 31 prior or subsequent grant period within the same federal
 32 fund/program and between state operations and aid to localities to
 33 accomplish the intent of this appropriation, as long as such corre-
 34 sponding prior/subsequent grant periods within such appropriations
 35 have been reappropriated as necessary.
 36 Personal service ... 446,000 (re. \$446,000)
 37 Nonpersonal service ... 380,000 (re. \$380,000)
 38 Fringe benefits ... 114,000 (re. \$114,000)
 39 Indirect costs ... 10,000 (re. \$10,000)

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Food Monitoring Program Account - 25006

43 By chapter 50, section 1, of the laws of 2014:
 44 For services and expenses related to food testing including suballo-
 45 cation to other state departments and agencies, including but not
 46 limited to pesticide residue monitoring and microbiological data
 47 collection. Notwithstanding section 51 of the state finance law and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 any other provision of law to the contrary, the funds appropriated
 2 herein may be increased or decreased by transfer from/to appropri-
 3 ations for any prior or subsequent grant period within the same
 4 federal fund/program and between state operations and aid to locali-
 5 ties to accomplish the intent of this appropriation, as long as such
 6 corresponding prior/subsequent grant periods within such appropri-
 7 ations have been reappropriated as necessary.

8	Personal service ... 2,375,000	(re. \$2,375,000)
9	Nonpersonal service ... 2,021,000	(re. \$2,011,000)
10	Fringe benefits ... 606,000	(re. \$606,000)
11	Indirect costs ... 51,000	(re. \$51,000)

12 By chapter 50, section 1, of the laws of 2013:
 13 For services and expenses related to food testing including suballo-
 14 cation to other state departments and agencies, including but not
 15 limited to pesticide residue monitoring and microbiological data
 16 collection. Notwithstanding section 51 of the state finance law and
 17 any other provision of law to the contrary, the funds appropriated
 18 herein may be increased or decreased by transfer from/to appropri-
 19 ations for any prior or subsequent grant period within the same
 20 federal fund/program and between state operations and aid to locali-
 21 ties to accomplish the intent of this appropriation, as long as such
 22 corresponding prior/subsequent grant periods within such appropri-
 23 ations have been reappropriated as necessary.

24	Personal service ... 2,375,000	(re. \$1,601,000)
25	Nonpersonal service ... 2,021,000	(re. \$1,745,000)
26	Fringe benefits ... 606,000	(re. \$498,000)
27	Indirect costs ... 51,000	(re. \$42,000)

28 By chapter 50, section 1, of the laws of 2012:
 29 For services and expenses related to food testing including suballo-
 30 cation to other state departments and agencies, including but not
 31 limited to pesticide residue monitoring and microbiological data
 32 collection. Notwithstanding section 51 of the state finance law and
 33 any other provision of law to the contrary, the funds appropriated
 34 herein may be increased or decreased by transfer from/to appropri-
 35 ations for any prior or subsequent grant period within the same
 36 federal fund/program and between state operations and aid to locali-
 37 ties to accomplish the intent of this appropriation, as long as such
 38 corresponding prior/subsequent grant periods within such appropri-
 39 ations have been reappropriated as necessary.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Call Center Interchange and Transfer Authority as
 43 defined in the 2012-13 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated.

47	Personal service ... 2,375,000	(re. \$1,662,000)
48	Nonpersonal service ... 2,021,000	(re. \$1,535,000)
49	Fringe benefits ... 606,000	(re. \$93,000)
50	Indirect costs ... 51,000	(re. \$16,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Consumer Food - Mobile Source Account - 21452

 4 By chapter 50, section 1, of the laws of 2014:
 5 Contractual services ... 1,224,000 (re. \$1,224,000)

 6 By chapter 50, section 1, of the laws of 2013:
 7 Contractual services ... 1,224,000 (re. \$203,000)

 8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Farm Products Inspection Account - 21948

 11 By chapter 50, section 1, of the laws of 2014:
 12 Supplies and materials ... 72,000 (re. \$68,000)
 13 Travel ... 221,000 (re. \$204,000)
 14 Contractual services ... 345,000 (re. \$287,000)
 15 Fringe benefits ... 1,150,000 (re. \$1,150,000)
 16 Indirect costs ... 108,000 (re. \$108,000)

 17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Motor Fuel Quality Account - 22149

 20 By chapter 50, section 1, of the laws of 2014:
 21 Supplies and materials ... 224,000 (re. \$141,000)
 22 Travel ... 82,000 (re. \$77,000)
 23 Contractual services ... 1,222,000 (re. \$1,040,000)
 24 Equipment ... 21,000 (re. \$14,000)
 25 Fringe benefits ... 632,000 (re. \$520,000)
 26 Indirect costs ... 41,000 (re. \$36,000)

 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Weights and Measures Account - 22150

 30 By chapter 50, section 1, of the laws of 2014:
 31 Supplies and materials ... 27,000 (re. \$17,000)
 32 Travel ... 35,000 (re. \$31,000)
 33 Contractual services ... 98,000 (re. \$94,000)
 34 Equipment ... 74,000 (re. \$51,000)
 35 Fringe benefits ... 127,000 (re. \$90,000)
 36 Indirect costs ... 8,000 (re. \$6,000)

 37 STATE FAIR PROGRAM

 38 Enterprise Funds
 39 State Exposition Special Account
 40 State Fair Account - 50051

 41 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2014-15 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated.
 7 Fringe benefits ... 2,165,000 (re. \$2,064,000)

8 By chapter 50, section 1, of the laws of 2013:

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2013-14 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.
 15 Fringe benefits ... 2,200,000 (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	18,065,000	0
4	-----	-----
5 All Funds	18,065,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	4,651,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Alcoholic Beverage Account - 22033

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	1,352,000
25 Temporary service	20,000
26 Holiday/overtime compensation	5,000
27	-----
28 Amount available for personal service	1,377,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	176,000
32 Travel	27,000
33 Contractual services	2,064,000
34 Equipment	202,000
35 Fringe benefits	763,000
36 Indirect costs	42,000
37	-----
38 Amount available for nonpersonal service	3,274,000
39	-----

40 COMPLIANCE PROGRAM	7,087,000
41	-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Alcoholic Beverage Account - 22033

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

14
 15 Personal service--regular 3,729,000
 16 Temporary service 300,000
 17 Holiday/overtime compensation 15,000
 18 -----
 19 Amount available for personal service 4,044,000
 20 -----

NONPERSONAL SERVICE

21
 22 Supplies and materials 78,000
 23 Travel 62,000
 24 Contractual services 482,000
 25 Equipment 173,000
 26 Fringe benefits 2,132,000
 27 Indirect costs 116,000
 28 -----
 29 Amount available for nonpersonal service 3,043,000
 30 -----

31 LICENSING AND WHOLESALER SERVICES PROGRAM 6,327,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Alcoholic Beverage Account - 22033

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2015-16 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4	Personal service--regular	2,694,000
5	Temporary service	151,000
6	Holiday/overtime compensation	50,000
7		-----
8	Amount available for personal service	2,895,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	10,000
12	Travel	20,000
13	Contractual services	1,498,000
14	Equipment	205,000
15	Fringe benefits	1,601,000
16	Indirect costs	98,000
17		-----
18	Amount available for nonpersonal service	3,432,000
19		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,319,000	0
4 Special Revenue Funds - Federal	100,000	500,000
5	-----	-----
6 All Funds	4,419,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	4,419,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	2,549,000
25 Holiday/overtime compensation	1,000
26	-----
27 Amount available for personal service	2,550,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	53,000
31 Travel	189,000
32 Contractual services	1,473,000
33 Equipment	54,000
34	-----
35 Amount available for nonpersonal service	1,769,000
36	-----
37 Program account subtotal	4,319,000
38	-----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Council on the Arts Account - 25376

COUNCIL ON THE ARTS

STATE OPERATIONS 2015-16

1 For administration of programs funded from
2 the national endowment for the arts feder-
3 al grant award.

4 Nonpersonal service 100,000
5 -----
6 Program account subtotal 100,000
7 -----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2014:

6 For administration of programs funded from the national endowment for
 7 the arts federal grant award.
 8 Nonpersonal service ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2013, as transferred by chapter
 10 50, section 1, of the laws of 2014:

11 For administration of programs funded from the national endowment for
 12 the arts federal grant award.
 13 Nonpersonal service ... 100,000 (re. \$100,000)

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Council on the Arts Account

17 By chapter 50, section 1, of the laws of 2012:

18 For administration of programs funded from the national endowment for
 19 the arts federal grant award.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, and the Call Center Interchange and Transfer Authority as
 23 defined in the 2012-13 state fiscal year state operations appropri-
 24 ation for the budget division program of the division of the budget,
 25 are deemed fully incorporated herein and a part of this appropri-
 26 ation as if fully stated.
 27 Nonpersonal service ... 100,000 (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2011:

29 For administration of programs funded from the national endowment for
 30 the arts federal grant award.
 31 Nonpersonal service ... 100,000 (re. \$100,000)

32 By chapter 53, section 1, of the laws of 2010:

33 For administration of programs funded from the national endowment for
 34 the arts federal grant award.
 35 Nonpersonal service ... 100,000 (re. \$100,000)

36 By chapter 53, section 1, of the laws of 2009:

37 For administration of programs funded from the national endowment for
 38 the arts federal grant award.
 39 Nonpersonal service ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	127,345,000	0
4 Special Revenue Funds - Other	18,984,000	0
5 Internal Service Funds	31,362,500	0
6 Fiduciary Funds	106,729,000	0
7	-----	-----
8 All Funds	284,420,500	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM	13,778,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the
 16 amounts herein appropriated may be inter-
 17 changed or transferred without limit to
 18 any other appropriation in any other
 19 program or fund within the department of
 20 audit and control, with the approval of
 21 the director of the budget.

22 PERSONAL SERVICE

23 Personal service--regular	6,740,000
24 Temporary service	100,000
25 Holiday/overtime compensation	3,000
26	-----
27 Amount available for personal service	6,843,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	500,000
31 Travel	90,000
32 Contractual services	6,193,000
33 Equipment	152,000
34	-----
35 Amount available for nonpersonal service	6,935,000
36	-----

37 CHIEF INFORMATION OFFICE PROGRAM	46,613,500
38	-----

39 General Fund
 40 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 audit and control, with the approval of
7 the director of the budget.

8 PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (13,836,000), Temporary service (183,000), Holiday/overtime compensation (32,000), and Amount available for personal service (14,051,000).

15 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (1,131,000), Travel (153,000), Contractual services (5,558,000), Equipment (1,452,000), Amount available for nonpersonal service (8,294,000), and Program account subtotal (22,345,000).

25 Internal Service Funds
26 Audit and Control Revolving Account
27 CIO Information Technology Centralized Services Account
28 - 55252

29 Notwithstanding any law to the contrary, the
30 amounts herein appropriated may be inter-
31 changed or transferred without limit to
32 any other appropriation in any other
33 program or fund within the department of
34 audit and control, with the approval of
35 the director of the budget.

36 PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (8,813,000).

39 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (10,000), Contractual services (6,652,500), and Equipment (3,956,000).

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Fringe benefits 4,626,000
 2 Indirect costs 211,000
 3 -----
 4 Amount available for nonpersonal service ... 15,455,500
 5 -----
 6 Program account subtotal 24,268,500
 7 -----

8 EXECUTIVE DIRECTION PROGRAM 10,600,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any law to the contrary, the
 13 amounts herein appropriated may be inter-
 14 changed or transferred without limit to
 15 any other appropriation in any other
 16 program or fund within the department of
 17 audit and control, with the approval of
 18 the director of the budget.

19 PERSONAL SERVICE

20 Personal service--regular 7,613,000
 21 Temporary service 94,000
 22 Holiday/overtime compensation 22,000
 23 -----
 24 Amount available for personal service 7,729,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 79,000
 28 Travel 160,000
 29 Contractual services 507,000
 30 Equipment 50,000
 31 -----
 32 Amount available for nonpersonal service 796,000
 33 -----
 34 Program account subtotal 8,525,000
 35 -----

36 Internal Service Funds
 37 Audit and Control Revolving Account
 38 Executive Direction Internal Audit Account - 55251

39 Notwithstanding any law to the contrary, the
 40 amounts herein appropriated may be inter-
 41 changed or transferred without limit to
 42 any other appropriation in any other
 43 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 audit and control, with the approval of
2 the director of the budget.

3 PERSONAL SERVICE

4	Personal service--regular	1,242,000
5	Temporary service	48,000
6		-----
7	Amount available for personal service	1,290,000
8		-----

9 NONPERSONAL SERVICE

10	Supplies and materials	5,000
11	Travel	5,000
12	Contractual services	147,000
13	Fringe benefits	621,000
14	Indirect costs	7,000
15		-----
16	Amount available for nonpersonal service	785,000
17		-----
18	Program account subtotal	2,075,000
19		-----

20	LEGAL SERVICES PROGRAM	5,545,000
21		-----

22 General Fund
23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 audit and control, with the approval of
30 the director of the budget.

31 PERSONAL SERVICE

32	Personal service--regular	5,148,000
33	Temporary service	11,000
34	Holiday/overtime compensation	1,000
35		-----
36	Amount available for personal service	5,160,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	70,000
40	Travel	15,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Contractual services 290,000
 2 Equipment 10,000
 3 -----
 4 Amount available for nonpersonal service 385,000
 5 -----

6 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
 7 ADMINISTRATION PROGRAM 1,030,000
 8 -----

9 Special Revenue Funds - Other
 10 Environmental Protection and Oil Spill Compensation Fund
 11 Department of Audit and Control Account - 21201

12 Notwithstanding any law to the contrary, the
 13 amounts herein appropriated may be inter-
 14 changed or transferred without limit to
 15 any other appropriation in any other
 16 program or fund within the department of
 17 audit and control, with the approval of
 18 the director of the budget.

PERSONAL SERVICE

19
 20 Personal service--regular 512,000
 21 Temporary service 11,000
 22 -----
 23 Amount available for personal service 523,000
 24 -----

NONPERSONAL SERVICE

25
 26 Supplies and materials 37,000
 27 Travel 39,000
 28 Contractual services 147,000
 29 Fringe benefits 270,000
 30 Indirect costs 14,000
 31 -----
 32 Amount available for nonpersonal service 507,000
 33 -----

34 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,858,000
 35 -----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Financial Oversight Account - 22039

39 Notwithstanding any law to the contrary, the
 40 amounts herein appropriated may be inter-
 41 changed or transferred without limit to
 42 any other appropriation in any other

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 program or fund within the department of
2 audit and control, with the approval of
3 the director of the budget.

4 PERSONAL SERVICE

5 Personal service--regular 2,711,000
6 Temporary service 48,000
7 -----
8 Amount available for personal service 2,759,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 30,000
12 Travel 8,000
13 Contractual services 181,000
14 Equipment 24,000
15 Fringe benefits 1,782,000
16 Indirect costs 74,000
17 -----
18 Amount available for nonpersonal service 2,099,000
19 -----

20 PENSION INVESTMENT AND PUBLIC FINANCE PROGRAM 3,469,000
21 -----

22 General Fund
23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 audit and control, with the approval of
30 the director of the budget.

31 PERSONAL SERVICE

32 Personal service--regular 534,000
33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 180,000
36 Travel 7,000
37 Contractual services 3,000
38 Equipment 5,000
39 -----
40 Amount available for nonpersonal service 195,000
41 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1	Program account subtotal	729,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Banking Services Account - 55057	
6	Notwithstanding any law to the contrary, the	
7	amounts herein appropriated may be inter-	
8	changed or transferred without limit to	
9	any other appropriation in any other	
10	program or fund within the department of	
11	audit and control, with the approval of	
12	the director of the budget.	
13	NONPERSONAL SERVICE	
14	Supplies and materials	1,230,000
15	Contractual services	1,510,000
16		-----
17	Program account subtotal	2,740,000
18		-----
19	RETIREMENT SERVICES PROGRAM	106,729,000
20		-----
21	Fiduciary Funds	
22	Common Retirement Fund	
23	Common Retirement Fund Account - 65000	
24	PERSONAL SERVICE	
25	Personal service--regular	51,468,000
26	Temporary service	177,000
27	Holiday/overtime compensation	2,000,000
28		-----
29	Amount available for personal service	53,645,000
30		-----
31	NONPERSONAL SERVICE	
32	Supplies and materials	2,000,000
33	Travel	850,000
34	Contractual services	19,617,000
35	Equipment	1,450,000
36	Fringe benefits	27,724,000
37	Indirect costs	1,443,000
38		-----
39	Amount available for nonpersonal service	53,084,000
40		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1	STATE AND LOCAL ACCOUNTABILITY PROGRAM	46,917,000
2		-----

3 General Fund
 4 State Purposes Account - 10050

5 Notwithstanding any law to the contrary, the
 6 amounts herein appropriated may be inter-
 7 changed or transferred without limit to
 8 any other appropriation in any other
 9 program or fund within the department of
 10 audit and control, with the approval of
 11 the director of the budget.

12 A portion of this appropriation must be used
 13 to conduct audits of preschool special
 14 education programs as required by chapter
 15 545 of the laws of 2013. The total amount
 16 used for such purpose must be at least
 17 \$2,000,000 higher than the amount dedi-
 18 cated to this purpose during the 2013-14
 19 fiscal year.

PERSONAL SERVICE

21	Personal service--regular	39,981,000
22	Temporary service	10,000
23	Holiday/overtime compensation	8,000
24		-----
25	Amount available for personal service	39,999,000
26		-----

NONPERSONAL SERVICE

28	Supplies and materials	112,000
29	Travel	1,368,000
30	Contractual services	2,680,000
31	Equipment	138,000
32		-----
33	Amount available for nonpersonal service	4,298,000
34		-----
35	Program account subtotal	44,297,000
36		-----

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Grants Account - 20100

40 Notwithstanding any law to the contrary, the
 41 amounts herein appropriated may be inter-
 42 changed or transferred without limit to
 43 any other appropriation in any other
 44 program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 audit and control, with the approval of
2 the director of the budget.

3 PERSONAL SERVICE

4 Personal service--regular 270,000
5 -----

6 NONPERSONAL SERVICE

7 Contractual services 221,000
8 -----

9 Program account subtotal 491,000
10 -----

11 Internal Service Funds
12 Audit and Control Revolving Account
13 Executive Direction Internal Audit Account - 55251

14 Notwithstanding any law to the contrary, the
15 amounts herein appropriated may be inter-
16 changed or transferred without limit to
17 any other appropriation in any other
18 program or fund within the department of
19 audit and control, with the approval of
20 the director of the budget.

21 PERSONAL SERVICE

22 Personal service--regular 1,000,000
23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 70,000

26 Travel 70,000

27 Contractual services 252,000

28 Equipment 28,000

29 Fringe benefits 645,000

30 Indirect costs 64,000
31 -----

32 Amount available for nonpersonal service 1,129,000
33 -----

34 Program account subtotal 2,129,000
35 -----

36 STATE OPERATIONS PROGRAM 44,881,000
37 -----

38 General Fund
39 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 audit and control, with the approval of
7 the director of the budget.

8 PERSONAL SERVICE

9	Personal service--regular	27,047,000
10	Temporary service	200,000
11	Holiday/overtime compensation	31,000
12		-----
13	Amount available for personal service	27,278,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	72,000
17	Travel	60,000
18	Contractual services	4,407,000
19	Equipment	309,000
20		-----
21	Amount available for nonpersonal service	4,848,000
22		-----
23	Program account subtotal	32,126,000
24		-----

25 Special Revenue Funds - Other
26 Child Performers Protection Fund
27 Child Performers Protection Account - 20401

28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 audit and control, with the approval of
34 the director of the budget.

35 Notwithstanding any other law to the contra-
36 ry, for accounting services provided in
37 connection with the administration of the
38 child performer's holding fund created
39 pursuant to section 99-k of the state
40 finance law.

41 PERSONAL SERVICE

42	Personal service--regular	68,000
43		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Fringe benefits	35,000
3	Indirect costs	2,000
4		-----
5	Amount available for nonpersonal service	37,000
6		-----
7	Program account subtotal	105,000
8		-----

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Abandoned Property Audit Account - 21985

12 Notwithstanding any law to the contrary, the
 13 amounts herein appropriated may be inter-
 14 changed or transferred without limit to
 15 any other appropriation in any other
 16 program or fund within the department of
 17 audit and control, with the approval of
 18 the director of the budget.

19 PERSONAL SERVICE

20	Personal service--regular	7,500,000
21		-----

22 NONPERSONAL SERVICE

23	Supplies and materials	320,000
24	Travel	100,000
25	Contractual services	4,430,000
26	Equipment	150,000
27		-----
28	Amount available for nonpersonal service	5,000,000
29		-----
30	Program account subtotal	12,500,000
31		-----

- 32 Internal Service Funds
- 33 Agencies Internal Service Fund
- 34 Statewide Training Account - 55068

35 Notwithstanding any law to the contrary, the
 36 amounts herein appropriated may be inter-
 37 changed or transferred without limit to
 38 any other appropriation in any other
 39 program or fund within the department of
 40 audit and control, with the approval of
 41 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1			
2	Contractual services	150,000	
3			-----
4	Program account subtotal	150,000	
5			-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	29,778,000	0
4 Special Revenue Funds - Other	19,283,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	50,711,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM	49,211,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 the consolidation of procurement, real
 19 estate and facility management, fleet
 20 management, business and financial
 21 services, administrative services, payroll
 22 administration, time and attendance, bene-
 23 fits administration and other transaction-
 24 al human resources functions, contract
 25 management, and grants management, the
 26 amounts appropriated for state operations
 27 may be (i) interchanged, (ii) transferred
 28 from this state operations appropriation
 29 within this agency to the office of gener-
 30 al services, and/or (iii) suballocated to
 31 the office of general services with the
 32 approval of the director of the budget who
 33 shall file such approval with the depart-
 34 ment of audit and control and copies ther-
 35 eof with the chairman of the senate
 36 finance committee and the chairman of the
 37 assembly ways and means committee. With
 38 respect only to such interchanges, trans-
 39 fers and suballocations for the purpose of
 40 planning, developing and/or implementing
 41 the consolidation of procurement, real
 42 estate and facility management, fleet
 43 management, business and financial
 44 services, administrative services, payroll
 45 administration, time and attendance, bene-
 46 fits administration and other transaction-

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 al human resources functions, contract
2 management, and grants management that
3 exceed any interchange, transfer or subal-
4 location authorized under any other
5 provision of law, the amounts inter-
6 changed, transferred or suballocated may
7 only be used for state operations and
8 fringe benefits purposes. The foregoing
9 interchange, transfer and suballocation
10 authority is defined as the "OGS Inter-
11 change and Transfer Authority."

12 Notwithstanding any other provision of law
13 to the contrary, and subject to the condi-
14 tions set forth herein, for the purpose of
15 planning, developing and/or implementing
16 measures to reduce and eliminate duplica-
17 tive, outdated, and inefficient informa-
18 tion technology infrastructure and proc-
19 esses to achieve better, cost-effective,
20 information technology services for state
21 agencies, the amounts appropriated for
22 state operations may be (i) interchanged,
23 (ii) transferred from this state oper-
24 ations appropriation within this agency to
25 any other state operations appropriations
26 of any state department or agency, and/or
27 (iii) suballocated to any state department
28 or agency with the approval of the direc-
29 tor of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee. With respect only to such
35 interchanges, transfers and suballocations
36 for the purpose of planning, developing
37 and/or implementing the transformation of
38 information technology services that
39 exceed any interchange, transfer or subal-
40 location authorized under any other
41 provision of law, the amounts inter-
42 changed, transferred or suballocated may
43 only be used for state operations and
44 fringe benefits purposes. The foregoing
45 interchange, transfer and suballocation
46 authority is defined as the "IT Inter-
47 change and Transfer Authority."

48 In addition to such authority granted pursu-
49 ant to law and by this appropriation to
50 interchange, transfer, and suballocate
51 amounts appropriated, such amounts appro-
52 priated for state operations may also be

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 interchanged, transferred and suballocated
 2 for the purpose of planning, developing
 3 and/or implementing the alignment of the
 4 following operations within and between
 5 the office of mental health, the office
 6 for people with developmental disabili-
 7 ties, the office of alcoholism and
 8 substance abuse services, the department
 9 of health, and the office of children and
 10 family services in order to better coordi-
 11 nate and improve the quality and efficien-
 12 cy of oversight activities related to the
 13 care of vulnerable persons: (i) conducting
 14 criminal background checks as may other-
 15 wise be required by law, (ii) workforce
 16 training, (iii) the coordination of
 17 reports, complaints and other relevant
 18 information regarding charges of abuse and
 19 neglect committed against individuals in
 20 the care and charge of such agencies as
 21 otherwise authorized by law, (iv) audit of
 22 services and (v) certification. The fore-
 23 going interchange, transfer and suballo-
 24 cation authority is defined as the "Align-
 25 ment Interchange and Transfer Authority."

PERSONAL SERVICE

27	Personal service--regular	21,391,000
28	Temporary service	450,000
29	Holiday/overtime compensation	180,000
30		-----
31	Amount available for personal service	22,021,000
32		-----

NONPERSONAL SERVICE

34	Supplies and materials	180,000
35	Travel	167,000
36	Contractual services	3,839,000
37	Equipment	270,000
38		-----
39	Amount available for nonpersonal service	4,456,000
40		-----
41	Total amount available	26,477,000
42		-----

43 For services and expenses related to member-
 44 ship dues in various organizations.

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Contractual services	274,000
3	For additional contractual services	527,000
4		-----
5	Amount available for nonpersonal service	801,000
6		-----

7 For services and expenses relating to the
8 costs of expert witnesses or legal
9 services related to cases in which the
10 attorney general provides representation
11 for the state.

12 NONPERSONAL SERVICE

13	Contractual services	1,000,000
14		-----
15	Program account subtotal	28,278,000
16		-----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Revenue Arrearage Account - 22024

20 For services and expenses related to enter-
21 prise, administrative, intergovernmental,
22 and technological services including those
23 associated with the collection and maximiz-
24 ation of overdue non-tax revenues owed to
25 the state, including liabilities incurred
26 in prior years. Funds herein appropriated
27 may be suballocated, subject to the
28 approval of the director of the budget, to
29 any state department, agency or public
30 benefit corporation.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2015-16 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

41 PERSONAL SERVICE

42	Personal service--regular	3,155,000
43	Holiday/overtime compensation	10,000
44		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 Amount available for personal service 3,165,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 54,000

5 Contractual services 10,961,000

6 Equipment 946,000

7 Fringe benefits 1,410,000

8 Indirect costs 114,000

9 -----

10 Amount available for nonpersonal service 13,485,000

11 -----

12 Program account subtotal 16,650,000

13 -----

- 14 Special Revenue Funds - Other
- 15 Miscellaneous Special Revenue Fund
- 16 Systems and Technology Account - 22162

17 For services and expenses for the modifica-
 18 tion of statewide personnel, accounting,
 19 financial management, budgeting and
 20 related information systems to accommodate
 21 the unique management and information
 22 needs of the division of the budget,
 23 including liabilities incurred in prior
 24 years. Funds herein appropriated may be
 25 suballocated, subject to the approval of
 26 the director of the budget, to any state
 27 department, agency or public benefit
 28 corporation.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2015-16 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39 PERSONAL SERVICE

40 Personal service--regular 1,584,000

41 Holiday/overtime compensation 20,000

42 -----

43 Amount available for personal service 1,604,000

44 -----

DIVISION OF THE BUDGET
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	47,000
3	Contractual services	160,000
4	Fringe benefits	587,000
5	Indirect costs	85,000
6		-----
7	Amount available for nonpersonal service	879,000
8		-----
9	Program account subtotal	2,483,000
10		-----

11 Special Revenue Funds - Other
 12 Not-For-Profit Short-Term Revolving Loan Fund
 13 Not-For-Profit Loan Account - 20651

14 For the purpose of making loans from the
 15 not-for-profit short-term revolving loan
 16 fund to eligible not-for-profit organiza-
 17 tions.

18 NONPERSONAL SERVICE

19	Contractual services	150,000
20		-----
21	Program account subtotal	150,000
22		-----

23 Internal Service Funds
 24 Agencies Internal Service Fund
 25 Federal Single Audit Account - 55053

26 For services and expenses associated with
 27 the conduct of the annual independent
 28 audit of federal programs as required by
 29 the federal single audit act of 1984.

30 NONPERSONAL SERVICE

31	Contractual services	1,650,000
32		-----
33	Program account subtotal	1,650,000
34		-----

35 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM

36		1,500,000	-----
----	--	-----------	-------

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to cash
 40 management activities of the state and the

DIVISION OF THE BUDGET

STATE OPERATIONS 2015-16

1 federal cash management improvement act of
 2 1990, including required payment of inter-
 3 est to the federal government and includ-
 4 ing liabilities incurred in prior years.
 5 Funds herein appropriated may be suballo-
 6 cated, subject to the approval of the
 7 director of the budget, to any state
 8 department, agency or public benefit
 9 corporation.

NONPERSONAL SERVICE

10
 11 Contractual services 1,500,000
 12 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds	2,335,889,900	0
4 Special Revenue Funds - Other	175,400,000	0
5	-----	-----
6 All Funds	2,511,289,900	0
7	=====	=====

8 SCHEDULE

9 SENIOR COLLEGES	1,424,357,400
10	-----

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law
 15 to the contrary, for the purpose of para-
 16 graph a of subdivision 14 of section 6206
 17 of the education law, the separate amounts
 18 appropriated herein for senior colleges
 19 and central administration shall be deemed
 20 to be amounts appropriated to senior
 21 colleges and amounts appropriated to indi-
 22 vidual senior colleges shall be deemed to
 23 be amounts appropriated for programs or
 24 purposes.

25 Provided further, that a portion of the
 26 funds appropriated herein shall be used to
 27 implement a plan to improve educator
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

38 For services and expenses for Baruch college .	135,119,100
39 For services and expenses for Brooklyn	
40 college	147,844,500
41 For general expenses for city college,	
42 including sophie b. davis biomedical	
43 program and worker education	169,473,600
44 For services and expenses for Hunter college .	171,700,400
45 For services and expenses for John Jay	
46 college	95,584,800

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	For services and expenses for Lehman college ..	96,481,900
2	For services and expenses for William E.	
3	Macaulay honors college	291,100
4	For services and expenses for Medgar Evers	
5	college	55,849,400
6	For services and expenses for New York city	
7	college of technology	95,264,500
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute	152,688,700
11	For services and expenses for the college of	
12	Staten Island	101,334,000
13	For services and expenses for York college ...	57,354,200
14	For services and expenses for the graduate	
15	school and university center	117,392,000
16	For services and expenses for the school of	
17	professional studies, including the Joseph	
18	Murphy Institute	3,157,900
19	For additional services and expenses of the	
20	Joseph Murphy Institute	1,500,000
21	For services and expenses for the graduate	
22	school of journalism	7,029,200
23	For services and expenses of CUNY law school ..	16,292,100
24		-----
25	INITIATIVES AND MANAGEMENT	62,467,200
26		-----
27	Fiduciary Funds	
28	CUNY Senior College Operating Fund	
29	CUNY Senior College Operating Account - 60851	
30	For services and expenses of central admin-	
31	istration, provided however, \$12,000,000	
32	of this appropriation shall be made avail-	
33	able through a CUNY investment and	
34	performance fund which shall be allocated	
35	to each campus upon completion of a	
36	performance improvement plan approved by	
37	the board of trustees, provided further,	
38	that such plans shall be developed for use	
39	in future years and shall include, but not	
40	be limited to: criteria to improve	
41	access, completion, academic and post-	
42	graduation success and services, research,	
43	and community engagement. Funds from the	
44	CUNY investment and performance fund shall	
45	be apportioned pursuant to a methodology	
46	and for purposes determined by the chan-	
47	cellor and approved by the board of trus-	
48	tees	48,300,300

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	For services and expenses for information	
2	services	8,266,500
3	For services and expenses of library/	
4	technology systems	3,900,400
5	For services and expenses related to the	
6	expansion of nursing programs. A portion	
7	of the funds herein appropriated may be	
8	transferred to the general fund-local	
9	assistance account of the city university	
10	of New York to accomplish the purposes of	
11	this appropriation, in accordance with a	
12	plan approved by the director of the budg-	
13	et	2,000,000
14		-----
15	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
16	PROGRAMS	23,397,000
17		-----
18	Fiduciary Funds	
19	CUNY Senior College Operating Fund	
20	CUNY Senior College Operating Account - 60851	
21	For services and expenses to expand opportu-	
22	nities in institutions of higher learning	
23	for the educationally and economically	
24	disadvantaged in accordance with section	
25	6452 of the education law, for SEEK	
26	programs on senior college campuses,	
27	including \$1,000,000 which shall be	
28	utilized to increase employment opportu-	
29	nities for SEEK students and meet the	
30	matching requirements of the federal	
31	college work study program for SEEK	
32	students	18,378,000
33	For additional services and expenses of the	
34	SEEK program	5,019,000
35		-----
36	UNIVERSITY OPERATIONS	804,905,300
37		-----
38	Fiduciary Funds	
39	CUNY Senior College Operating Fund	
40	CUNY Senior College Operating Account - 60851	
41	For services and expenses of building	
42	rentals	52,842,400
43	For services and expenses for utilities	
44	costs	78,627,900
45	For expenses of fringe benefits including	
46	social security payments	673,435,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1		-----	
2	UNIVERSITY PROGRAMS		20,763,000
3			-----
4	Fiduciary Funds		
5	CUNY Senior College Operating Fund		
6	CUNY Senior College Operating Account - 60851		
7	For services and expenses, not to exceed 65		
8	percent of total services and expenses,		
9	related to the operation of child care		
10	centers at the senior colleges for the		
11	benefit of city university senior college		
12	students, to be available for expenditure		
13	upon submission to the director of the		
14	budget of satisfactory evidence of the		
15	required matching funds	1,430,000	
16	For services and expenses of providing		
17	student services, including advising &		
18	counseling, athletics, career services,		
19	health services, international student		
20	services, veterans' support, and student		
21	activities & leadership development	1,700,000	
22	For the payment of city university supple-		
23	mental tuition assistance to certain cate-		
24	gories of full-time students of senior		
25	colleges of the city university who are		
26	residents of the state of New York	1,060,000	
27	For services and expenses of matching		
28	student financial aid	1,444,000	
29	For services and expenses of existing		
30	language immersion programs	1,070,000	
31	For services and expenses of PSC awards	3,309,000	
32	For payment of tuition reimbursement	9,000,000	
33	For services and expenses of CUNY LEADS	1,000,000	
34	For additional services and expenses of CUNY		
35	LEADS	500,000	
36	For services and expenses of the CUNY pipe-		
37	line program at the graduate center	250,000	
38			-----
39	Total gross senior college operating budget		2,335,889,900
40			=====
41	Less: senior college revenue offset	(1,086,368,000)	
42	Less: central administration and university wide programs		
43	offset	(32,275,000)	
44			-----
45	Total net operating expense		1,217,246,900
46			-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	SPECIAL REVENUE FUNDS - OTHER	175,400,000
2		-----
3	Special Revenue Funds - Other	
4	IFR/City University Tuition Fund	
5	City University Income Reimbursable Account - 23250	
6	For services and expenses of activities	
7	supported in whole or in part by user fees	
8	and other charges including dormitory	
9	operations at Hunter college, including	
10	liabilities incurred prior to July 1, 2015 .	115,400,000
11		-----
12	Program account subtotal	115,400,000
13		-----
14	Special Revenue Funds - Other	
15	IFR/City University Tuition Fund	
16	City University Stabilization Account - 23267	
17	For services and expenses at various campus-	
18	es	10,000,000
19		-----
20	Program account subtotal	10,000,000
21		-----
22	Special Revenue Funds - Other	
23	IFR/City University Tuition Fund	
24	City University Tuition Reimbursable Account - 23264	
25	For services and expenses of activities	
26	supported in whole or in part by tuition	
27	and related academic fees, including	
28	liabilities incurred prior to July 1, 2015	
29	to be available for expenditure upon	
30	approval by the director of the budget of	
31	an annual plan submitted by the university	
32	to the director of the budget and chairs	
33	of the senate finance committee and the	
34	assembly ways and means committee on or	
35	before August 1, 2015	50,000,000
36		-----
37	Program account subtotal	50,000,000
38		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,533,000	0
4 Special Revenue Funds - Other	1,896,000	0
5 Internal Service Funds	34,445,000	0
6	-----	-----
7 All Funds	50,874,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 5,316,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	2,006,000
26 Holiday/overtime compensation	1,000
27	-----
28 Amount available for personal service	2,007,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	9,000
32 Travel	35,000
33 Contractual services	11,000
34 Equipment	10,000
35	-----
36 Amount available for nonpersonal service	65,000
37	-----
38 Program account subtotal	2,072,000
39	-----

40 Internal Service Funds
 41 Health Insurance Revolving Account

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 Civil Service Employee Benefits Division Administration
2 Account - 55301

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2015-16 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 PERSONAL SERVICE

14 Personal service--regular 1,814,000
15 Holiday/overtime compensation 3,000
16 -----
17 Amount available for personal service 1,817,000
18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 25,000
21 Travel 3,000
22 Contractual services 7,000
23 Equipment 324,000
24 Fringe benefits 1,006,000
25 Indirect costs 62,000
26 -----
27 Amount available for nonpersonal service 1,427,000
28 -----
29 Program account subtotal 3,244,000
30 -----

31 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 717,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 PERSONAL SERVICE

36 Personal service--regular 701,000
37 Holiday/overtime compensation 1,000
38 -----
39 Amount available for personal service 702,000
40 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials 3,000
 3 Contractual services 12,000
 4 -----
 5 Amount available for nonpersonal service 15,000
 6 -----

7 PERSONNEL BENEFIT SERVICES PROGRAM 26,626,000
 8 -----

9 General Fund
 10 State Purposes Account - 10050

11 PERSONAL SERVICE

12 Personal service--regular 1,402,000
 13 Temporary service 27,000
 14 Holiday/overtime compensation 11,000
 15 -----
 16 Amount available for personal service 1,440,000
 17 -----

18 NONPERSONAL SERVICE

19 Supplies and materials 60,000
 20 Contractual services 55,000
 21 Equipment 7,000
 22 -----
 23 Amount available for nonpersonal service 122,000
 24 -----
 25 Program account subtotal 1,562,000
 26 -----

27 Special Revenue Funds - Other
 28 Combined Expendable Trust Fund
 29 Grants Account - 20100

30 For payments to the civil service department
 31 from private foundations, corporations and
 32 individuals.

33 NONPERSONAL SERVICE

34 Supplies and materials 150,000
 35 Contractual services 150,000
 36 -----
 37 Program account subtotal 300,000
 38 -----

39 Internal Service Funds
 40 Agencies Internal Service Fund

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 Civil Service EHS Occupational Health Program Account -
2 55056

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2015-16 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 PERSONAL SERVICE

14	Personal service--regular	422,000
15	Temporary service	178,000
16		-----
17	Amount available for personal service	600,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	128,000
21	Travel	90,000
22	Contractual services	251,000
23	Equipment	4,000
24	Fringe benefits	333,000
25	Indirect costs	19,000
26		-----
27	Amount available for nonpersonal service	825,000
28		-----
29	Program account subtotal	1,425,000
30		-----

31 Internal Service Funds
32 Health Insurance Revolving Account
33 Health Insurance Internal Services Account - 55300

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2015-16 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	8,322,000
3	Temporary service	30,000
4	Holiday/overtime compensation	129,000
5		-----
6	Amount available for personal service	8,481,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	373,000
10	Travel	145,000
11	Contractual services	8,161,000
12	Equipment	164,000
13	Fringe benefits	4,700,000
14	Indirect costs	317,000
15		-----
16	Amount available for nonpersonal service	13,860,000
17		-----
18	Total amount available	22,341,000
19		-----

20 For suballocation to the department of audit
 21 and control for services and expenses for
 22 auditors in order to achieve administra-
 23 tive savings in the health insurance
 24 program.

25 PERSONAL SERVICE

26	Personal service--regular	414,000
27		-----

28 NONPERSONAL SERVICE

29	Travel	1,000
30	Contractual services	1,000
31	Fringe benefits	220,000
32	Indirect costs	13,000
33		-----
34	Amount available for nonpersonal service	235,000
35		-----
36	Total amount available	649,000
37		-----

38 For suballocation to the department of audit
 39 and control for services and expenses
 40 related to health insurance program
 41 payroll transactions.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular 226,000

NONPERSONAL SERVICE

Fringe benefits 117,000

Indirect costs 6,000

Amount available for nonpersonal service 123,000

Total amount available 349,000

Program account subtotal 23,339,000

PERSONNEL MANAGEMENT SERVICES PROGRAM 18,215,000

General Fund
State Purposes Account - 10050

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates.

PERSONAL SERVICE

Personal service--regular 8,907,000

Temporary service 900,000

Holiday/overtime compensation 31,000

Amount available for personal service 9,838,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	36,000
3	Travel	27,000
4	Contractual services	279,000
5	Equipment	2,000
6		-----
7	Amount available for nonpersonal service	344,000
8		-----
9	Program account subtotal	10,182,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Examination and Miscellaneous Revenue Account - 22065

14 For services and expenses related to New
 15 York state personnel management services
 16 provided by the department.

PERSONAL SERVICE

17		
18	Personal service--regular	520,000
19	Temporary service	10,000
20		-----
21	Amount available for personal service	530,000
22		-----

NONPERSONAL SERVICE

23		
24	Supplies and materials	59,000
25	Travel	33,000
26	Contractual services	639,000
27	Equipment	25,000
28	Fringe benefits	294,000
29	Indirect costs	16,000
30		-----
31	Amount available for nonpersonal service	1,066,000
32		-----
33	Program account subtotal	1,596,000
34		-----

35 Internal Service Funds
 36 Agencies Internal Service Fund
 37 Department of Civil Service Administration Account -
 38 55055

39 For services and expenses related to section
 40 11 of the civil service law.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2015-16

1 and Transfer Authority as defined in the
 2 2015-16 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8 PERSONAL SERVICE

9 Personal service--regular 2,574,000
 10 Holiday/overtime compensation 15,000
 11 -----
 12 Amount available for personal service 2,589,000
 13 -----

14 NONPERSONAL SERVICE

15 Supplies and materials 58,000
 16 Travel 60,000
 17 Contractual services 2,145,000
 18 Equipment 52,000
 19 Fringe benefits 1,424,000
 20 Indirect costs 109,000
 21 -----
 22 Amount available for nonpersonal service 3,848,000
 23 -----
 24 Program account subtotal 6,437,000
 25 -----

COMMISSION OF CORRECTION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,894,000	0
4	-----	-----
5 All Funds	2,894,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,894,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	2,433,000
24 Holiday/overtime compensation	20,000
25	-----
26 Amount available for personal service	2,453,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials	21,000
30 Travel	170,000
31 Contractual services	242,000
32 Equipment	8,000
33	-----
34 Amount available for nonpersonal service	441,000
35	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,722,586,000	0
4	Special Revenue Funds - Federal	40,500,000	101,676,000
5	Special Revenue Funds - Other	32,355,000	0
6	Enterprise Funds	43,343,000	0
7	Internal Service Funds	64,122,000	0
8		-----	-----
9	All Funds	2,902,906,000	101,676,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 82,732,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27 Personal service--regular 12,022,000
 28 Holiday/overtime compensation 102,000
 29 -----
 30 Amount available for personal service 12,124,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 338,000
 34 Travel 238,000
 35 Contractual services 918,000
 36 Equipment 213,000
 37 -----
 38 Amount available for nonpersonal service 1,707,000
 39 -----
 40 Program account subtotal 13,831,000
 41 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Correctional Services-NIC Grants Account - 25306

4 For services and expenses incurred by the
 5 department of corrections and community
 6 supervision for the incarceration of ille-
 7 gal aliens.

8 Personal service 34,000,000
 9 -----
 10 Program account subtotal 34,000,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Substance Abuse Treatment State Prisons Account - 25408

15 For services and expenses related to
 16 substance abuse treatment in state pris-
 17 ons.

18 Personal service 1,500,000
 19 -----
 20 Program account subtotal 1,500,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Unanticipated Federal Grants Account - 25371

25 Funds herein appropriated may be used to
 26 disburse unanticipated federal grants in
 27 support of various purposes and programs.

28 Nonpersonal service 5,000,000
 29 -----
 30 Program account subtotal 5,000,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Capacity Contracting Account - 22016

35 For services and expenses incurred by the
 36 department of corrections and community
 37 supervision for the housing of inmates
 38 from other jurisdictions under contracts
 39 entered into under the direction of the
 40 commissioner.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	12,855,000
3	Temporary service	94,000
4	Holiday/overtime compensation	1,051,000
5		-----
6	Amount available for personal service	14,000,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials	2,106,000
10	Travel	36,000
11	Contractual services	2,747,000
12	Equipment	91,000
13	Fringe benefits	5,600,000
14	Indirect costs	420,000
15		-----
16	Amount available for nonpersonal service	11,000,000
17		-----
18	Program account subtotal	25,000,000
19		-----

20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Correctional Services Asset Forfeiture Account - 22189	

NONPERSONAL SERVICE

23		
24	Contractual services	100,000
25	Equipment	600,000
26		-----
27	Program account subtotal	700,000
28		-----

29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Employee Mess Correctional Services Account - 50300	

32	For services and expenses related to the	
33	operation of employee mess programs.	

PERSONAL SERVICE

34		
35	Personal service--regular	400,000
36		-----

NONPERSONAL SERVICE

37		
38	Supplies and materials	1,021,000
39	Travel	5,000
40	Contractual services	1,007,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1	Equipment	50,000
2	Fringe benefits	207,000
3	Indirect costs	11,000
4		-----
5	Amount available for nonpersonal service	2,301,000
6		-----
7	Program account subtotal	2,701,000
8		-----

9 COMMUNITY SUPERVISION PROGRAM 132,327,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be used for the payment of prior year
16 liabilities and may be increased or
17 decreased by interchange with any other
18 appropriation within the department of
19 corrections and community supervision
20 general fund - state purposes account with
21 the approval of the director of the budg-
22 et.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2015-16 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33 PERSONAL SERVICE

34	Personal service--regular	103,291,000
35	Holiday/overtime compensation	3,000,000
36		-----
37	Amount available for personal service	106,291,000
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	839,000
41	Travel	3,110,000
42	Contractual services	19,939,000
43	Equipment	1,323,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	25,211,000
2		-----
3	Program account subtotal	131,502,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Parole Officers' Memorial Fund Account - 20100	
8	For services and expenses of the parole	
9	officers' memorial fund established pursu-	
10	ant to chapter 654 of the laws of 1996.	
11		
	NONPERSONAL SERVICE	
12	Supplies and materials	50,000
13	Contractual services	300,000
14	Equipment	75,000
15		-----
16	Program account subtotal	425,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Asset Forfeiture Account - 21999	
21		
	NONPERSONAL SERVICE	
22	Contractual services	100,000
23	Equipment	300,000
24		-----
25	Program account subtotal	400,000
26		-----
27	CORRECTIONAL INDUSTRIES PROGRAM	64,864,000
28		-----
29	Enterprise Funds	
30	Agencies Enterprise Fund	
31	Correctional - Recycling Fund Account - 50325	
32	For services and expenses related to the	
33	operation and maintenance of the correc-	
34	tional recycling programs.	
35		
	PERSONAL SERVICE	
36	Personal service--regular	200,000
37		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	200,000
3	Travel	2,000
4	Contractual services	160,000
5	Equipment	60,000
6	Fringe benefits	113,000
7	Indirect costs	7,000
8		-----
9	Amount available for nonpersonal service	542,000
10		-----
11	Program account subtotal	742,000
12		-----

- 13 Internal Service Funds
- 14 Correctional Industries Revolving Account
- 15 Correctional Industries Account - 55350

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27	Personal service--regular	16,776,000
28	Temporary service	15,000
29	Holiday/overtime compensation	700,000
30		-----
31	Amount available for personal service	17,491,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	26,181,000
35	Travel	500,000
36	Contractual services	8,000,000
37	Equipment	1,350,000
38	Fringe benefits	10,000,000
39	Indirect costs	600,000
40		-----
41	Amount available for nonpersonal service	46,631,000
42		-----
43	Program account subtotal	64,122,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 HEALTH SERVICES PROGRAM 377,353,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any inconsistent provision
6 of law, the money hereby appropriated may
7 be used for the payment of prior year
8 liabilities and may be increased or
9 decreased by interchange or transfer with
10 any other general fund appropriation with-
11 in the department of corrections and
12 community supervision with the approval of
13 the director of the budget. A portion of
14 these funds may be transferred or suballo-
15 cated to the department of health or other
16 state agencies.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2015-16 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 PERSONAL SERVICE

28 Personal service--regular 133,878,000
29 Temporary service 5,471,000
30 Holiday/overtime compensation 6,671,000
31 -----
32 Amount available for personal service 146,020,000
33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 113,312,000
36 Travel 271,000
37 Contractual services 116,888,000
38 Equipment 862,000
39 -----
40 Amount available for nonpersonal service ... 231,333,000
41 -----

42 PAROLE BOARD PROGRAM 6,598,000
43 -----

44 General Fund

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 State Purposes Account - 10050

2 Notwithstanding section 51 of the state
3 finance law, the amounts herein appropri-
4 ated shall not be decreased by interchange
5 with any other appropriation.

6 PERSONAL SERVICE

7 Personal service--regular 6,195,000
8 Holiday/overtime compensation 60,000
9 -----
10 Amount available for personal service 6,255,000
11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 92,000
14 Travel 209,000
15 Contractual services 40,000
16 Equipment 2,000
17 -----
18 Amount available for nonpersonal service 343,000
19 -----

20 PROGRAM SERVICES PROGRAM 270,094,000
21 -----

22 General Fund
23 State Purposes Account - 10050

24 Notwithstanding any inconsistent provision
25 of law, the money hereby appropriated may
26 be used for the payment of prior year
27 liabilities and may be increased or
28 decreased by interchange with any other
29 appropriation within the department of
30 corrections and community supervision
31 general fund - state purposes account with
32 the approval of the director of the budg-
33 et.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2015-16 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	194,246,000
3	Temporary service	4,613,000
4	Holiday/overtime compensation	1,141,000
5		-----
6	Amount available for personal service	200,000,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	6,056,000
10	Travel	368,000
11	Contractual services	20,920,000
12	Equipment	750,000
13		-----
14	Amount available for nonpersonal service	28,094,000
15		-----
16	Program account subtotal	228,094,000
17		-----

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Correctional Services Account - 20107

21 For services and expenses of various activ-
 22 ities funded through gifts and donations.

23 NONPERSONAL SERVICE

24	Contractual services	100,000
25		-----
26	Program account subtotal	100,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Offender Programming - 22208

31 For services and expenses of offender
 32 programs awarded through grant applica-
 33 tions funded by private entities.

34 NONPERSONAL SERVICE

35	Contractual services	2,000,000
36		-----
37	Program account subtotal	2,000,000
38		-----

39 Enterprise Funds
 40 Correctional Services Commissary Account

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 Central Office Account - 50100

2 For services and expenses of operating self
3 sustaining facility commissaries.

4 NONPERSONAL SERVICE

5 Supplies and materials 38,000,000

6 Contractual services 1,900,000

7 -----

8 Program account subtotal 39,900,000

9 -----

10 SUPERVISION OF INMATES PROGRAM 1,582,783,000

11 -----

12 General Fund

13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
15 of law, the money hereby appropriated may
16 be used for the payment of prior year
17 liabilities and may be increased or
18 decreased by interchange with any other
19 appropriation within the department of
20 corrections and community supervision
21 general fund - state purposes account with
22 the approval of the director of the budg-
23 et.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2015-16 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 PERSONAL SERVICE

35 Personal service--regular 1,390,639,000

36 Temporary Service 11,788,000

37 Holiday/overtime compensation 162,535,000

38 -----

39 Amount available for personal service 1,564,962,000

40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials 9,206,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1 Travel 2,400,000
 2 Contractual services 5,020,000
 3 Equipment 1,195,000
 4 -----
 5 Amount available for nonpersonal service ... 17,821,000
 6 -----

7 SUPPORT SERVICES PROGRAM 386,155,000
 8 -----

9 General Fund
 10 State Purposes Account - 10050

11 Notwithstanding any inconsistent provision
 12 of law, the money hereby appropriated may
 13 be available for services and expenses
 14 including lease payments to the dormitory
 15 authority, as successor to the facilities
 16 development corporation pursuant to chap-
 17 ter 83 of the laws of 1995, pursuant to an
 18 agreement entered into between the facili-
 19 ties development corporation and the
 20 department of corrections and community
 21 supervision for the rental of correctional
 22 facilities and may be used for the payment
 23 of prior year liabilities and may be
 24 increased or decreased by interchange with
 25 any other appropriation within the depart-
 26 ment of corrections and community super-
 27 vision general fund - state purposes
 28 account with the approval of the director
 29 of the budget.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2015-16 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40 PERSONAL SERVICE

41 Personal service--regular 151,530,000
 42 Holiday/overtime compensation 9,197,000
 43 -----
 44 Amount available for personal service 160,727,000
 45 -----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Supplies and materials	165,745,000
3	Travel	1,050,000
4	Contractual services	45,927,000
5	Equipment	8,976,000
6		-----
7	Amount available for nonpersonal service ...	221,698,000
8		-----
9	Program account subtotal	382,425,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Food Production Center Account - 22136	
14	PERSONAL SERVICE	
15	Personal service--regular	214,000
16		-----
17	NONPERSONAL SERVICE	
18	Supplies and materials	2,152,000
19	Travel	590,000
20	Contractual services	305,000
21	Equipment	374,000
22	Fringe benefits	90,000
23	Indirect costs	5,000
24		-----
25	Amount available for nonpersonal service	3,516,000
26		-----
27	Program account subtotal	3,730,000
28		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2014:
 6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens.
 8 Personal service ... 34,000,000 (re. \$34,000,000)

- 9 Special Revenue Funds - Federal
- 10 Federal Miscellaneous Operating Grants Fund
- 11 Correctional Services-NIC Grants Account

12 By chapter 50, section 1, of the laws of 2013:
 13 For services and expenses incurred by the department of corrections
 14 and community supervision for the incarceration of illegal aliens.
 15 Personal service ... 34,000,000 (re. \$33,182,000)
 16 For services and expenses related to substance abuse treatment in
 17 state prisons.
 18 Personal service ... 1,500,000 (re. \$1,243,000)
 19 Funds herein appropriated may be used to disburse unanticipated feder-
 20 al grants in support of various purposes and programs.
 21 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

22 By chapter 50, section 1, of the laws of 2012:
 23 For services and expenses incurred by the department of corrections
 24 and community supervision for the incarceration of illegal aliens.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Call Center Interchange and Transfer Authority as
 28 defined in the 2012-13 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated.
 32 Personal service ... 34,000,000 (re. \$20,629,000)
 33 Funds herein appropriated may be used to disburse unanticipated feder-
 34 al grants in support of various purposes and programs.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, the IT Interchange and Transfer
 37 Authority, and the Call Center Interchange and Transfer Authority as
 38 defined in the 2012-13 state fiscal year state operations appropri-
 39 ation for the budget division program of the division of the budget,
 40 are deemed fully incorporated herein and a part of this appropri-
 41 ation as if fully stated.
 42 Nonpersonal service ... 2,000,000 (re. \$547,000)

43 By chapter 50, section 1, of the laws of 2010:
 44 For services and expenses related to various purposes including
 45 correction officer vests ... 1,000,000 (re. \$575,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Substance Abuse Treatment State Prisons Account - 25408

4 By chapter 50, section 1, of the laws of 2014:
 5 For services and expenses related to substance abuse treatment in
 6 state prisons.
 7 Personal service ... 1,500,000 (re. \$1,500,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Unanticipated Federal Grants Account - 25371

11 By chapter 50, section 1, of the laws of 2014:
 12 Funds herein appropriated may be used to disburse unanticipated feder-
 13 al grants in support of various purposes and programs.
 14 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,017,000	0
4 Special Revenue Funds - Federal	21,450,000	50,060,000
5 Special Revenue Funds - Other	8,516,000	0
6	-----	-----
7 All Funds	67,983,000	50,060,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	11,645,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
15 of law, the money hereby appropriated may
16 be available for program expenses, includ-
17 ing the payment of liabilities incurred
18 prior to April 1, 2015 or hereafter to
19 accrue, and may be increased or decreased
20 by interchange with any other appropri-
21 ation within the division of criminal
22 justice services general fund - state
23 purposes account with the approval of the
24 director of the budget.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2015-16 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35 PERSONAL SERVICE

36 Personal service--regular	6,238,000
37 Holiday/overtime compensation	4,000
38	-----
39 Amount available for personal service	6,242,000
40	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	880,000
3	Travel	31,000
4	Contractual services	3,861,000
5	Equipment	631,000
6		-----
7	Amount available for nonpersonal service	5,403,000
8		-----

9 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 56,338,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any inconsistent provision
14 of law, the money hereby appropriated may
15 be available for program expenses, includ-
16 ing the payment of liabilities incurred
17 prior to April 1, 2015 or hereafter to
18 accrue, and may be increased or decreased
19 by interchange with any other appropri-
20 ation within the division of criminal
21 justice services general fund - state
22 purposes account with the approval of the
23 director of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2015-16 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 PERSONAL SERVICE

35	Personal service--regular	20,164,000
36	Temporary service	15,000
37	Holiday/overtime compensation	69,000
38		-----
39	Amount available for personal service	20,248,000
40		-----

41 NONPERSONAL SERVICE

42	Supplies and materials	700,000
43	Travel	241,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 Contractual services 4,879,000
 2 Equipment 304,000
 3 -----
 4 Amount available for nonpersonal service 6,124,000
 5 -----
 6 Program account subtotal 26,372,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Crime Identification and Technology Account - 25475

11 For services and expenses related to crime
 12 identification technologies, pursuant to
 13 an expenditure plan developed by the
 14 commissioner of the division of criminal
 15 justice services. A portion of these funds
 16 may be transferred to aid to localities
 17 and may be suballocated to other state
 18 agencies.

19 Personal service 2,000,000
 20 Nonpersonal service 6,000,000
 21 -----
 22 Program account subtotal 8,000,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 DCJS Miscellaneous Discretionary Account - 25470

27 Funds herein appropriated may be used to
 28 disburse unanticipated federal grants in
 29 support of state and local programs to
 30 prevent crime, support law enforcement,
 31 improve the administration of justice, and
 32 assist victims. A portion of these funds
 33 may be transferred to aid to localities
 34 and may be suballocated to other state
 35 agencies.

36 Personal service 1,000,000
 37 Nonpersonal service 5,000,000
 38 Fringe benefits 1,000,000
 39 -----
 40 Program account subtotal 7,000,000
 41 -----

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Edward Byrne Memorial Grant Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 For services and expenses related to the
 2 federal Edward Byrne memorial justice
 3 assistance formula program. Funds appro-
 4 priated herein shall be expended pursuant
 5 to a plan developed by the commissioner of
 6 criminal justice services and approved by
 7 the director of the budget. A portion of
 8 these funds may be transferred to aid to
 9 localities and/or suballocated to other
 10 state agencies.

11	Personal service	3,900,000
12	Nonpersonal service	100,000
13		-----
14	Program account subtotal	4,000,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Juvenile Justice and Delinquency Prevention Formula
 19 Account - 25436

20 For services and expenses associated with
 21 the juvenile justice and delinquency
 22 prevention formula account in accordance
 23 with a distribution plan determined by the
 24 juvenile justice advisory group and
 25 affirmed by the commissioner of the divi-
 26 sion of criminal justice services. A
 27 portion of these funds may be transferred
 28 to aid to localities and may be suballo-
 29 cated to other state agencies.

30	Personal service	625,000
31	Nonpersonal service	325,000
32		-----
33	Program account subtotal	950,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Violence Against Women Account - 25477

38 For services and expenses related to the
 39 federal violence against women program
 40 pursuant to an expenditure plan developed
 41 by the commissioner of the division of
 42 criminal justice services. A portion of
 43 these funds may be transferred to aid to
 44 localities and may be suballocated to
 45 other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1	Personal service	800,000
2	Nonpersonal service	700,000
3		-----
4	Program account subtotal	1,500,000
5		-----

6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Grants Account - 20197

9 For services and expenses associated with
 10 gifts, grants and bequests to the division
 11 of criminal justice services.

12 NONPERSONAL SERVICE

13	Supplies and materials	100,000
14	Contractual services	100,000
15		-----
16	Program account subtotal	200,000
17		-----

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Missing Children's Clearinghouse Account - 20192

21 For services and expenses associated with
 22 grants, gifts and bequests to the division
 23 of criminal justice services for missing
 24 children.

25 PERSONAL SERVICE

26	Personal service--regular	300,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	100,000
30	Travel	50,000
31	Contractual services	510,000
32	Equipment	290,000
33		-----
34	Amount available for nonpersonal service	950,000
35		-----
36	Program account subtotal	1,250,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 CJS - Conference and Signs Account - 22190

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	100,000
3	Travel	100,000
4	Contractual services	100,000
5		-----
6	Program account subtotal	300,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Fingerprint Identification and Technology Account -
11 21950

12 For services and expenses associated with
13 the development of technology solutions
14 that advance the detection and prevention
15 of crime, according to a plan developed by
16 the commissioner of the division of criminal
17 justice services and approved by the
18 director of the budget. Amounts may be
19 transferred to other state agencies or may
20 be used to make grants to local govern-
21 ments in support of this purpose. A
22 portion of these funds may be suballocated
23 to other state agencies.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2015-16 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 PERSONAL SERVICE

35	Personal service--regular	400,000
36		-----

37 NONPERSONAL SERVICE

38	Contractual services	6,037,000
39		-----
40	Program account subtotal	6,437,000
41		-----

42 Special Revenue Funds - Other
43 State Police Motor Vehicle Law Enforcement and Motor
44 Vehicle Theft and Insurance Fraud Prevention Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2015-16

1 Motor Vehicle Theft and Insurance Fraud Account - 22801

2 Notwithstanding any other provision of law,
3 for services and expenses associated with
4 local anti-auto theft programs.

5 PERSONAL SERVICE

6 Personal service--regular 200,000

7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 2,000

10 Travel 33,000

11 Contractual services 2,000

12 Equipment 2,000

13 Fringe benefits 80,000

14 Indirect costs 10,000

15 -----

16 Amount available for nonpersonal service 129,000

17 -----

18 Program account subtotal 329,000

19 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to crime identification technolo-
7 gies, pursuant to an expenditure plan developed by the commissioner
8 of the division of criminal justice services. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state agencies.

11 Personal service ... 2,000,000 (re. \$2,000,000)
12 Nonpersonal service ... 6,000,000 (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2013, is
14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-
16 gies, pursuant to an expenditure plan developed by the commissioner
17 of the division of criminal justice services. A portion of these
18 funds may be transferred to aid to localities and may be suballo-
19 cated to other state agencies.

20 Personal service ... 2,000,000 (re. \$2,000,000)
21 Nonpersonal service ... [6,000,000] 5,900,000 (re. \$5,900,000)
22 FRINGE BENEFITS ... 100,000 (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
24 section 1, of the laws of 2013:

25 For services and expenses related to crime identification technolo-
26 gies, pursuant to an expenditure plan developed by the commissioner
27 of the division of criminal justice services. A portion of these
28 funds may be transferred to aid to localities and may be suballo-
29 cated to other state agencies.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Call Center Interchange and Transfer Authority as
33 defined in the 2012-13 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Personal service ... 2,000,000 (re. \$250,000)
38 Nonpersonal service ... 5,900,000 (re. \$250,000)
39 Fringe benefits ... 100,000 (re. \$100,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2011, as
41 amended by chapter 50, section 1, of the laws of 2013, is hereby
42 amended and reappropriated to read:

43 For services and expenses related to crime identification technolo-
44 gies, pursuant to an expenditure plan developed by the commissioner
45 of the division of criminal justice services. A portion of these
46 funds may be transferred to aid to localities and may be suballo-
47 cated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,500,000 (re. \$50,000)
 2 Nonpersonal service ... [1,450,000] 1,290,000 (re. \$50,000)
 3 FRINGE BENEFITS ... 160,000 (re. \$160,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 DCJS Miscellaneous Discretionary Account - 25470

7 By chapter 50, section 1, of the laws of 2014:
 8 Funds herein appropriated may be used to disburse unanticipated feder-
 9 al grants in support of state and local programs to prevent crime,
 10 support law enforcement, improve the administration of justice, and
 11 assist victims. A portion of these funds may be transferred to aid
 12 to localities and may be suballocated to other state agencies.
 13 Personal service ... 1,000,000 (re. \$1,000,000)
 14 Nonpersonal service ... 5,000,000 (re. \$5,000,000)
 15 Fringe benefits ... 1,000,000 (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2013:
 17 Funds herein appropriated may be used to disburse unanticipated feder-
 18 al grants in support of state and local programs to prevent crime,
 19 support law enforcement, improve the administration of justice, and
 20 assist victims. A portion of these funds may be transferred to aid
 21 to localities and may be suballocated to other state agencies.
 22 Personal service ... 1,000,000 (re. \$1,000,000)
 23 Nonpersonal service ... 5,000,000 (re. \$4,700,000)
 24 Fringe benefits ... 1,000,000 (re. \$1,000,000)

25 By chapter 50, section 1, of the laws of 2012:
 26 Funds herein appropriated may be used to disburse unanticipated feder-
 27 al grants in support of state and local programs to prevent crime,
 28 support law enforcement, improve the administration of justice, and
 29 assist victims. A portion of these funds may be transferred to aid
 30 to localities and may be suballocated to other state agencies.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Call Center Interchange and Transfer Authority as
 34 defined in the 2012-13 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated.
 38 Personal service ... 1,000,000 (re. \$1,000,000)
 39 Nonpersonal service ... 5,000,000 (re. \$4,000,000)
 40 Fringe benefits ... 1,000,000 (re. \$250,000)

41 By chapter 50, section 1, of the laws of 2011:
 42 Funds herein appropriated may be used to disburse unanticipated feder-
 43 al grants in support of state and local programs to prevent crime,
 44 support law enforcement, improve the administration of justice, and
 45 assist victims. A portion of these funds may be transferred to aid
 46 to localities and may be suballocated to other state agencies.
 47 Personal service ... 2,500,000 (re. \$100,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 8,150,000 (re. \$1,000,000)
 2 Fringe benefits ... 1,350,000 (re. \$100,000)

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Edward Byrne Memorial Grant Account

6 By chapter 50, section 1, of the laws of 2014:
 7 For services and expenses related to the federal Edward Byrne memorial
 8 justice assistance formula program. Funds appropriated herein shall
 9 be expended pursuant to a plan developed by the commissioner of
 10 criminal justice services and approved by the director of the budg-
 11 et. A portion of these funds may be transferred to aid to localities
 12 and/or suballocated to other state agencies.

13 Personal service ... 3,900,000 (re. \$3,900,000)
 14 Nonpersonal service ... 100,000 (re. \$100,000)

15 By chapter 50, section 1, of the laws of 2013:
 16 For services and expenses related to the federal Edward Byrne memorial
 17 justice assistance formula program. Funds appropriated herein shall
 18 be expended pursuant to a plan developed by the commissioner of
 19 criminal justice services and approved by the director of the budg-
 20 et. A portion of these funds may be transferred to aid to localities
 21 and/or suballocated to other state agencies.

22 Personal service ... 3,900,000 (re. \$3,900,000)
 23 Nonpersonal service ... 100,000 (re. \$100,000)

24 By chapter 50, section 1, of the laws of 2012:
 25 For services and expenses related to the federal Edward Byrne memorial
 26 justice assistance formula program. Funds appropriated herein shall
 27 be expended pursuant to a plan developed by the commissioner of
 28 criminal justice services and approved by the director of the budg-
 29 et. A portion of these funds may be transferred to aid to localities
 30 and/or suballocated to other state agencies.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Call Center Interchange and Transfer Authority as
 34 defined in the 2012-13 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated.

38 Personal service ... 3,900,000 (re. \$350,000)
 39 Nonpersonal service ... 100,000 (re. \$100,000)

40 By chapter 50, section 1, of the laws of 2011:
 41 For services and expenses related to the federal Edward Byrne memorial
 42 justice assistance formula program. Funds appropriated herein shall
 43 be expended pursuant to a plan developed by the commissioner of
 44 criminal justice services and approved by the director of the budg-
 45 et. A portion of these funds may be transferred to aid to localities
 46 and/or suballocated to other state agencies.

47 Personal service ... 5,000,000 (re. \$50,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 1,000,000 (re. \$50,000)

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Juvenile Accountability Incentive Block Grant Account

5 The appropriation made by chapter 50, section 1, of the laws of 2013, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the federal juvenile accountabil-
8 ity incentive block grant program, pursuant to an expenditure plan
9 developed by the commissioner of the division of criminal justice
10 services, provided however that up to 10 percent of the amount here-
11 in appropriated may be used for program administration. A portion of
12 these funds may be transferred to aid to localities and may be
13 suballocated to other state agencies.

14 Personal service ... 450,000 (re. \$100,000)
15 Nonpersonal service ... [200,000] 150,000 (re. \$50,000)
16 FRINGE BENEFITS ... 50,000 (re. \$50,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses related to the federal juvenile accountabil-
19 ity incentive block grant program, pursuant to an expenditure plan
20 developed by the commissioner of the division of criminal justice
21 services, provided however that up to 10 percent of the amount here-
22 in appropriated may be used for program administration. A portion of
23 these funds may be transferred to aid to localities and may be
24 suballocated to other state agencies.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.

32 Personal service ... 450,000 (re. \$100,000)
33 Nonpersonal service ... 200,000 (re. \$50,000)

34 The appropriation made by chapter 50, section 1, of the laws of 2011, is
35 hereby amended and reappropriated to read:

36 For services and expenses related to the federal juvenile accountabil-
37 ity incentive block grant program, pursuant to an expenditure plan
38 developed by the commissioner of the division of criminal justice
39 services, provided however that up to 10 percent of the amount here-
40 in appropriated may be used for program administration. A portion of
41 these funds may be transferred to aid to localities and may be
42 suballocated to other state agencies.

43 Personal service ... 500,000 (re. \$50,000)
44 Nonpersonal service ... [200,000] 150,000 (re. \$50,000)
45 FRINGE BENEFITS ... 50,000 (re. \$50,000)

46 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
47 section 1, of the laws of 2013:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the federal juvenile accountabil-
2 ity incentive block grant program, pursuant to an expenditure plan
3 developed by the commissioner of the division of criminal justice
4 services, provided however that up to 10 percent of the amount here-
5 in appropriated may be used for program administration. A portion of
6 these funds may be transferred to aid to localities and may be
7 suballocated to other state agencies.

8 Personal service ... 350,000 (re. \$50,000)
9 Nonpersonal service ... 350,000 (re. \$100,000)

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Juvenile Justice and Delinquency Prevention Formula Account - 25436

13 By chapter 50, section 1, of the laws of 2014:

14 For services and expenses associated with the juvenile justice and
15 delinquency prevention formula account in accordance with a distrib-
16 ution plan determined by the juvenile justice advisory group and
17 affirmed by the commissioner of the division of criminal justice
18 services. A portion of these funds may be transferred to aid to
19 localities and may be suballocated to other state agencies.

20 Personal service ... 625,000 (re. \$625,000)
21 Nonpersonal service ... 325,000 (re. \$325,000)

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses associated with the juvenile justice and
24 delinquency prevention formula account in accordance with a distrib-
25 ution plan determined by the juvenile justice advisory group and
26 affirmed by the commissioner of the division of criminal justice
27 services. A portion of these funds may be transferred to aid to
28 localities and may be suballocated to other state agencies.

29 Personal service ... 625,000 (re. \$200,000)
30 Nonpersonal service ... 325,000 (re. \$150,000)

31 By chapter 50, section 1, of the laws of 2012:

32 For services and expenses associated with the juvenile justice and
33 delinquency prevention formula account in accordance with a distrib-
34 ution plan determined by the juvenile justice advisory group and
35 affirmed by the commissioner of the division of criminal justice
36 services. A portion of these funds may be transferred to aid to
37 localities and may be suballocated to other state agencies.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Personal service ... 625,000 (re. \$100,000)
46 Nonpersonal service ... 325,000 (re. \$100,000)

47 By chapter 50, section 1, of the laws of 2011:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses associated with the juvenile justice and
 2 delinquency prevention formula account in accordance with a distrib-
 3 ution plan determined by the juvenile justice advisory group and
 4 affirmed by the commissioner of the division of criminal justice
 5 services. A portion of these funds may be transferred to aid to
 6 localities and may be suballocated to other state agencies.
 7 Personal service ... 500,000 (re. \$100,000)
 8 Nonpersonal service ... 500,000 (re. \$100,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Violence Against Women Account - 25477

12 By chapter 50, section 1, of the laws of 2014:
 13 For services and expenses related to the federal violence against
 14 women program pursuant to an expenditure plan developed by the
 15 commissioner of the division of criminal justice services. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state agencies.
 18 Personal service ... 800,000 (re. \$800,000)
 19 Nonpersonal service ... 450,000 (re. \$450,000)

20 By chapter 50, section 1, of the laws of 2013:
 21 For services and expenses related to the federal violence against
 22 women program pursuant to an expenditure plan developed by the
 23 commissioner of the division of criminal justice services. A portion
 24 of these funds may be transferred to aid to localities and may be
 25 suballocated to other state agencies.
 26 Personal service ... 800,000 (re. \$500,000)
 27 Nonpersonal service ... 450,000 (re. \$300,000)

28 By chapter 50, section 1, of the laws of 2012:
 29 For services and expenses related to the federal violence against
 30 women program pursuant to an expenditure plan developed by the
 31 commissioner of the division of criminal justice services. A portion
 32 of these funds may be transferred to aid to localities and may be
 33 suballocated to other state agencies.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Call Center Interchange and Transfer Authority as
 37 defined in the 2012-13 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated.
 41 Personal service ... 800,000 (re. \$50,000)
 42 Nonpersonal service ... 450,000 (re. \$50,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	9,343,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	9,343,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to the develop-
16 mentally disabled under the provisions of
17 the federal developmental disabilities
18 bill of rights act of nineteen hundred
19 seventy-five.

20 Personal service	1,163,000
21 Nonpersonal service	2,903,000
22 Fringe benefits	661,000
23 Indirect costs	23,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
28 Agencies Enterprise Fund
29 DDPC Publications Account - 50300

30 For services and expenses incurred by the
31 developmental disabilities planning coun-
32 cil related to producing, reproducing,
33 distributing, and mailing printed,
34 recorded and electronic media.

35 NONPERSONAL SERVICE

36 Supplies and materials	10,000
37	-----
38 Program account subtotal	10,000
39	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the provision of services to the
7 developmentally disabled under the provisions of the federal devel-
8 opmental disabilities bill of rights act of nineteen hundred
9 seventy-five.

10	Personal service ... 1,148,000	(re. \$1,148,000)
11	Nonpersonal service ... 2,705,000	(re. \$2,666,000)
12	Fringe benefits ... 495,000	(re. \$495,000)
13	Indirect costs ... 402,000	(re. \$402,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses related to the provision of services to the
16 developmentally disabled under the provisions of the federal devel-
17 opmental disabilities bill of rights act of nineteen hundred
18 seventy-five.

19	Personal service ... 1,076,000	(re. \$222,000)
20	Nonpersonal service ... 2,833,000	(re. \$2,175,000)
21	Fringe benefits ... 464,000	(re. \$464,000)
22	Indirect costs ... 377,000	(re. \$370,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to the provision of services to the
25 developmentally disabled under the provisions of the federal devel-
26 opmental disabilities bill of rights act of nineteen hundred
27 seventy-five.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Call Center Interchange and Transfer Authority as
31 defined in the 2012-13 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.

35	Personal service ... 1,044,000	(re. \$44,000)
36	Nonpersonal service ... 3,246,000	(re. \$1,049,000)
37	Fringe benefits ... 450,000	(re. \$308,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	20,136,000	8,428,000
4 Special Revenue Funds - Federal	2,000,000	7,444,000
5 Special Revenue Funds - Other	3,458,000	0
6	-----	-----
7 All Funds	25,594,000	15,872,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	3,207,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2015-16 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	1,698,000
26 Holiday/overtime compensation	39,000
27	-----
28 Amount available for personal service	1,737,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	64,000
32 Travel	86,000
33 Contractual services	1,279,000
34 Equipment	41,000
35	-----
36 Amount available for nonpersonal service	1,470,000
37	-----

38 CLEAN AIR PROGRAM	385,000
39	-----

40 Special Revenue Funds - Other

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 Clean Air Fund
2 Clean Air Account - 21451

3 PERSONAL SERVICE

4 Personal service--regular 195,000
5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials 4,000
8 Travel 25,000
9 Contractual services 88,000
10 Equipment 12,000
11 Fringe benefits 57,000
12 Indirect costs 4,000
13 -----
14 Amount available for nonpersonal service 190,000
15 -----

16 ECONOMIC DEVELOPMENT PROGRAM 14,977,000
17 -----

18 General Fund
19 State Purposes Account - 10050

20 Up to \$1,000,000 of the funds appropriated
21 hereby may be suballocated or transferred
22 to any department, agency, or public
23 authority.

24 PERSONAL SERVICE

25 Personal service--regular 9,787,000
26 Holiday/overtime compensation 6,000
27 -----
28 Amount available for personal service 9,793,000
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 176,000
32 Travel 136,000
33 Contractual services 1,228,000
34 Equipment 59,000
35 -----
36 Amount available for nonpersonal service 1,599,000
37 -----
38 Total amount available 11,392,000
39 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 For services and expenses for programs and
2 activities to promote international trade.

3 NONPERSONAL SERVICE

4 Contractual services 700,000

5 -----

6 Program account subtotal 12,092,000

7 -----

8 Special Revenue Funds - Federal
9 Federal Miscellaneous Operating Grants Fund
10 Federal Miscellaneous Grants Account - 25340

11 Nonpersonal service 2,000,000

12 -----

13 Program account subtotal 2,000,000

14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Procurement Opportunities Newsletter Account - 22133

18 For services and expenses of a procurement
19 contract newsletter pursuant to article
20 4-C of the economic development law.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, and the IT Interchange
24 and Transfer Authority as defined in the
25 2015-16 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 NONPERSONAL SERVICE

32 Contractual services 875,000

33 Equipment 10,000

34 -----

35 Program account subtotal 885,000

36 -----

37 MARKETING AND ADVERTISING PROGRAM 7,025,000

38 -----

39 General Fund
40 State Purposes Account - 10050

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	1,942,000
3	Temporary service	7,000
4	Holiday/overtime compensation	52,000
5		-----
6	Amount available for personal service	2,001,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	10,000
10	Travel	15,000
11	Contractual services	305,000
12	Equipment	6,000
13		-----
14	Amount available for nonpersonal service	336,000
15		-----
16	Total amount available	2,337,000
17		-----

18 For services and expenses of tourism market-
 19 ing. Notwithstanding any inconsistent
 20 provision of law, all or a portion of this
 21 appropriation may, subject to the approval
 22 of the director of the budget, be trans-
 23 ferred to the general fund, local assis-
 24 tance account, for a local tourism
 25 promotion matching grants program pursuant
 26 to article 5-A of the economic development
 27 law.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2015-16 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38 NONPERSONAL SERVICE

39	Supplies and materials	655,000
40	Contractual services	1,190,000
41	Equipment	655,000
42		-----
43	Total amount available	2,500,000
44		-----
45	Program account subtotal	4,837,000
46		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Commerce Economic Development Assistance Account - 22042

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

14
 15 Personal service--regular 84,000
 16 -----

NONPERSONAL SERVICE

17
 18 Supplies and materials 3,000
 19 Travel 3,000
 20 Contractual services 2,057,000
 21 Fringe benefits 38,000
 22 Indirect costs 3,000
 23 -----
 24 Amount available for nonpersonal service 2,104,000
 25 -----
 26 Program account subtotal 2,188,000
 27 -----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 Up to \$1,000,000 of the funds appropriated hereby may be suballocated
6 or transferred to any department, agency, or public authority.

7 Personal service--regular ... 9,312,000 (re. \$443,000)

8 Contractual services ... 953,000 (re. \$211,000)

9 For services and expenses for programs and activities to promote
10 international trade.

11 Contractual services ... 700,000 (re. \$700,000)

12 By chapter 50, section 1, of the laws of 2013:

13 Contractual services ... 4,701,000 (re. \$2,345,000)

14 For services and expenses for programs and activities to promote
15 international trade.

16 Contractual services ... 700,000 (re. \$700,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses for programs and activities to promote
19 international trade.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Contractual services ... 700,000 (re. \$472,000)

28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses for programs and activities to promote
30 international trade.

31 Contractual services ... 1,080,000 (re. \$174,000)

32 By chapter 55, section 1, of the laws of 2010:

33 For services and expenses for programs and activities to promote
34 international trade.

35 Contractual services ... 1,200,000 (re. \$45,000)

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Miscellaneous Grants Account - 25340

39 By chapter 50, section 1, of the laws of 2014:

40 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

41 By chapter 50, section 1, of the laws of 2013:

42 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Miscellaneous Grants Account

4 By chapter 50, section 1, of the laws of 2012:

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.

12 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

13 By chapter 50, section 1, of the laws of 2011:

14 Nonpersonal service ... 2,000,000 (re. \$1,444,000)

15 MARKETING AND ADVERTISING PROGRAM

16 General Fund
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2014:

19 For services and expenses of tourism marketing. Notwithstanding any
20 inconsistent provision of law, all or a portion of this appropri-
21 ation may, subject to the approval of the director of the budget, be
22 transferred to the general fund, local assistance account, for a
23 local tourism promotion matching grants program pursuant to article
24 5-A of the economic development law.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2014-15 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated.

31 Supplies and materials ... 655,000 (re. \$537,000)

32 Contractual services ... 1,190,000 (re. \$431,000)

33 Equipment ... 655,000 (re. \$655,000)

34 By chapter 50, section 1, of the laws of 2013:

35 For services and expenses of tourism marketing. Notwithstanding any
36 inconsistent provision of law, all or a portion of this appropri-
37 ation may, subject to the approval of the director of the budget, be
38 transferred to the general fund, local assistance account, for a
39 local tourism promotion matching grants program pursuant to article
40 5-A of the economic development law.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2013-14 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Supplies and materials ... 655,000 (re. \$21,000)
 2 Contractual services ... 1,190,000 (re. \$236,000)
 3 Equipment ... 655,000 (re. \$100,000)

4 By chapter 50, section 1, of the laws of 2012:

5 For services and expenses of tourism marketing. Notwithstanding any
 6 inconsistent provision of law, all or a portion of this appropri-
 7 ation may, subject to the approval of the director of the budget, be
 8 transferred to the general fund, local assistance account, for a
 9 local tourism promotion matching grants program pursuant to article
 10 5-A of the economic development law.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, the IT Interchange and Transfer
 13 Authority, and the Call Center Interchange and Transfer Authority as
 14 defined in the 2012-13 state fiscal year state operations appropri-
 15 ation for the budget division program of the division of the budget,
 16 are deemed fully incorporated herein and a part of this appropri-
 17 ation as if fully stated.

18 Supplies and materials ... 655,000 (re. \$655,000)
 19 Contractual services ... 1,520,000 (re. \$12,000)
 20 Equipment ... 655,000 (re. \$356,000)

21 By chapter 50, section 1, of the laws of 2011:

22 For services and expenses of tourism marketing. Notwithstanding any
 23 inconsistent provision of law, all or a portion of this appropri-
 24 ation may, subject to the approval of the director of the budget, be
 25 transferred to the general fund, local assistance account, for a
 26 local tourism promotion matching grants program pursuant to article
 27 5-A of the economic development law.

28 Contractual services ... 1,624,000 (re. \$35,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For services and expenses of an upstate business marketing program to
 31 attract and return businesses pursuant to a plan submitted by the
 32 commissioner of economic development and approved by the director of
 33 the budget.

34 Contractual services ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	49,512,000	458,000
5 Special Revenue Funds - Federal	355,022,000	693,410,266
6 Special Revenue Funds - Other	149,293,000	20,202,000
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	587,490,000	714,070,266
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equiv-
18 alency diploma exam.

19 PERSONAL SERVICE

20 Personal service--regular	614,000
21 Temporary service	53,000
22	-----
23 Amount available for personal service	667,000
24	-----

25 NONPERSONAL SERVICE

26 Supplies and materials	33,000
27 Travel	5,000
28 Contractual services	3,480,000
29 Equipment	21,000
30	-----
31 Amount available for nonpersonal service	3,539,000
32	-----
33 Program account subtotal	4,206,000
34	-----

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Department of Education Account - 25210

38 For the administration of grants for specif-
39 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 vocational rehabilitation and supported
 2 employment.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of this appropriation
 5 may be suballocated to other state depart-
 6 ments and agencies, subject to the
 7 approval of the director of the budget, as
 8 needed to accomplish the intent of this
 9 appropriation.

10	Personal service	60,384,525
11	Nonpersonal service	14,949,492
12	Fringe benefits	30,672,287
13	Indirect costs	16,673,176
14		-----
15	Total amount available	122,679,480
16		-----

17 For the administration of grants for specif-
 18 ic programs including, but not limited to,
 19 independent living centers.
 20 Notwithstanding any inconsistent provision
 21 of law, a portion of this appropriation
 22 may be suballocated to other state depart-
 23 ments and agencies, subject to the
 24 approval of the director of the budget, as
 25 needed to accomplish the intent of this
 26 appropriation.

27	Personal service	300,000
28	Nonpersonal service	500,000
29	Fringe benefits	161,520
30	Indirect costs	9,000
31		-----
32	Total amount available	970,520
33		-----

34 For the administration of grants for specif-
 35 ic programs including, but not limited to,
 36 in service training.
 37 Notwithstanding any inconsistent provision
 38 of law, a portion of this appropriation
 39 may be suballocated to other state depart-
 40 ments and agencies, subject to the
 41 approval of the director of the budget, as
 42 needed to accomplish the intent of this
 43 appropriation.

44	Personal service	120,000
45	Nonpersonal service	428,040

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Fringe benefits	60,972
2	Indirect costs	32,988
3		-----
4	Total amount available	642,000
5		-----

6 For the administration of grants for specif-
7 ic programs including, but not limited to,
8 the workforce investment act.
9 Notwithstanding any inconsistent provision
10 of law, a portion of this appropriation
11 may be suballocated to other state depart-
12 ments and agencies, subject to the
13 approval of the director of the budget, as
14 needed to accomplish the intent of this
15 appropriation.

16	Personal service	2,719,000
17	Nonpersonal service	3,253,023
18	Fringe benefits	1,381,524
19	Indirect costs	747,453
20		-----
21	Total amount available	8,101,000
22		-----
23	Program account subtotal	132,393,000
24		-----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 High School Equivalency Account - 21979

28 Notwithstanding section 97-hhh of the state
29 finance law or any other provision of law
30 to the contrary, funds appropriated herein
31 shall be available for services and
32 expenses related to the administration of
33 the high school equivalency diploma exam.

NONPERSONAL SERVICE

35	Supplies and materials	3,000
36	Travel	3,000
37	Contractual services	949,000
38		-----
39	Program account subtotal	955,000
40		-----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 VESID Social Security Account - 22001

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 For expenses of contractual services for the
2 rehabilitation of social security disabili-
3 ty beneficiaries.

4 PERSONAL SERVICE

5 Personal service--regular 308,000
6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials 35,000
9 Travel 2,000
10 Contractual services 262,659
11 Fringe benefits 327,866
12 Indirect costs 59,475
13 -----
14 Amount available for nonpersonal service 687,000
15 -----
16 Program account subtotal 995,000
17 -----

18 Special Revenue Funds - Other
19 Tuition Reimbursement Fund
20 Tuition Reimbursement Account - 20451

21 For reimbursement of tuition payments made
22 by or on behalf of students at proprietary
23 institutions registered or licensed pursu-
24 ant to section 5001 of the education law,
25 including liabilities incurred prior to
26 April 1, 2015.

27 NONPERSONAL SERVICE

28 Contractual services 200,000
29 Fringe benefits 1,309,000
30 -----
31 Program account subtotal 1,509,000
32 -----

33 Special Revenue Funds - Other
34 Tuition Reimbursement Fund
35 Vocational School Supervision Account - 20452

36 For services and expenses for the super-
37 vision of institutions registered pursuant
38 to section 5001 of the education law, and
39 for services and expenses of supervisory
40 programs and payment of associated indi-
41 rect costs and general state charges.

EDUCATION DEPARTMENT
STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	1,747,000
3	Holiday/overtime compensation	8,000
4		-----
5	Amount available for personal service	1,755,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	12,000
9	Travel	40,000
10	Contractual services	1,432,000
11	Equipment	12,000
12	Fringe benefits	857,000
13	Indirect costs	57,000
14		-----
15	Amount available for nonpersonal service	2,410,000
16		-----
17	Program account subtotal	4,165,000
18		-----

19 Special Revenue Funds - Other
 20 Vocational Rehabilitation Fund
 21 Vocational Rehabilitation Account - 23051

22 For services and expenses of the special
 23 workers' compensation program.

NONPERSONAL SERVICE

24		
25	Supplies and materials	2,000
26	Travel	4,000
27	Contractual services	146,000
28	Equipment	5,000
29		-----
30	Program account subtotal	157,000
31		-----

32	CULTURAL EDUCATION PROGRAM	72,322,000
33		-----

34 General Fund
 35 State Purposes Account - 10050

36 For services and expenses related to conser-
 37 vation and preservation of library materi-
 38 als and the talking book and braille
 39 library.

EDUCATION DEPARTMENT
STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular 388,000

NONPERSONAL SERVICE

Supplies and materials 21,000
Travel 2,000
Contractual services 278,000
Equipment 4,000

Amount available for nonpersonal service 305,000

Program account subtotal 693,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service 3,157,000
Nonpersonal service 2,995,000
Fringe benefits 1,095,000
Indirect costs 511,000

Total amount available 7,758,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation.

5	Personal service	3,570,000
6	Nonpersonal service	1,250,000
7	Fringe benefits	2,100,000
8	Indirect costs	700,000
9		-----
10	Total amount available	7,620,000
11		-----
12	Program account subtotal	15,378,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Cultural Education Account - 22063

17 For services and expenses of the office of
 18 cultural education, including but not
 19 limited to the state museum, state
 20 library, and state archives. Notwithstand-
 21 ing any inconsistent provision of law, a
 22 portion of this appropriation may be
 23 suballocated to other state departments
 24 and agencies, as needed to accomplish the
 25 intent of this appropriation.

26 PERSONAL SERVICE

27	Personal service--regular	14,225,000
28	Temporary service	1,009,000
29	Holiday/overtime compensation	303,000
30		-----
31	Amount available for personal service	15,537,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	2,333,000
35	Travel	298,000
36	Contractual services	4,319,000
37	Equipment	1,854,000
38	Fringe benefits	7,618,000
39	Indirect costs	674,000
40		-----
41	Amount available for nonpersonal service	17,096,000
42		-----
43	Program account subtotal	32,633,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Education Archives Account - 22077

4 For services and expenses of the state
 5 archives.

6 NONPERSONAL SERVICE

7 Supplies and materials 171,000
 8 Travel 9,000
 9 Contractual services 13,000
 10 Equipment 64,000

11 -----
 12 Program account subtotal 257,000
 13 -----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Education Library Account - 21968

17 For services and expenses of the state
 18 library.

19 NONPERSONAL SERVICE

20 Supplies and materials 66,000
 21 Travel 28,000
 22 Contractual services 600,000
 23 Equipment 35,000

24 -----
 25 Program account subtotal 729,000
 26 -----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Education Museum Account - 21924

30 For services and expenses of the state muse-
 31 um.

32 PERSONAL SERVICE

33 Temporary service 760,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 245,000
 37 Travel 109,000
 38 Contractual services 1,074,000
 39 Equipment 738,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Fringe benefits	372,000
2	Indirect costs	24,000
3		-----
4	Amount available for nonpersonal service	2,562,000
5		-----
6	Program account subtotal	3,322,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Summer School of Arts Account - 21929

11 For services and expenses of the summer
12 school of the arts. Notwithstanding any
13 inconsistent provision of law, a portion
14 of this appropriation may be suballocated
15 to other state departments and agencies,
16 as needed, to accomplish the intent of
17 this appropriation.

PERSONAL SERVICE

19	Temporary service	88,000
20		-----

NONPERSONAL SERVICE

22	Supplies and materials	60,000
23	Travel	45,000
24	Contractual services	1,273,000
25	Equipment	15,000
26		-----
27	Amount available for nonpersonal service	1,393,000
28		-----
29	Program account subtotal	1,481,000
30		-----

31 Special Revenue Funds - Other
32 NYS Archives Partnership Trust Fund
33 NYS Archives Partnership Trust Account - 20351

34 For services and expenses of the archives
35 partnership trust.

PERSONAL SERVICE

37	Personal service--regular	485,000
38		-----

EDUCATION DEPARTMENT
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	13,000
3	Travel	22,000
4	Contractual services	151,000
5	Equipment	13,000
6	Fringe benefits	212,000
7	Indirect costs	25,000
8		-----
9	Amount available for nonpersonal service	436,000
10		-----
11	Program account subtotal	921,000
12		-----

13 Special Revenue Funds - Other
 14 New York State Local Government Records Management
 15 Improvement Fund
 16 Local Government Records Management Account - 20501

17 For payment of necessary and reasonable
 18 expenses incurred by the commissioner of
 19 education in carrying out the advisory
 20 services required in subdivision 1 of
 21 section 57.23 of the arts and cultural
 22 affairs law and to implement sections
 23 57.21, 57.35 and 57.37 of the arts and
 24 cultural affairs law.

PERSONAL SERVICE

25		
26	Personal service--regular	2,158,000
27	Temporary service	117,000
28		-----
29	Amount available for personal service	2,275,000
30		-----

NONPERSONAL SERVICE

31		
32	Supplies and materials	49,000
33	Travel	169,000
34	Contractual services	425,000
35	Equipment	114,000
36	Fringe benefits	1,000,000
37	Indirect costs	127,000
38		-----
39	Amount available for nonpersonal service	1,884,000
40		-----
41	Program account subtotal	4,159,000
42		-----

43 Internal Service Funds
 44 Agencies Internal Service Fund

EDUCATION DEPARTMENT
STATE OPERATIONS 2015-16

1 Archives Records Management Account - 55052

2 For services and expenses of archives
3 records management.

4 PERSONAL SERVICE

5 Personal service--regular 1,111,000

6 Temporary service 22,000

7 -----

8 Amount available for personal service 1,133,000

9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 40,000

12 Travel 7,000

13 Contractual services 247,000

14 Equipment 101,000

15 Fringe benefits 543,000

16 Indirect costs 53,000

17 -----

18 Amount available for nonpersonal service 991,000

19 -----

20 Program account subtotal 2,124,000

21 -----

22 Internal Service Funds
23 Agencies Internal Service Fund
24 Cultural Resource Survey Account - 55058

25 For services and expenses related to
26 cultural resource surveys.

27 PERSONAL SERVICE

28 Personal service--regular 1,190,000

29 Temporary service 1,170,000

30 Holiday/overtime compensation 400,000

31 -----

32 Amount available for personal service 2,760,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 139,000

36 Travel 454,000

37 Contractual services 5,729,000

38 Equipment 139,000

39 Fringe benefits 1,219,000

40 Indirect costs 185,000

41 -----

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STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 7,865,000

2 -----

3 Program account subtotal 10,625,000

4 -----

5 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 63,737,000

6 -----

7 General Fund

8 State Purposes Account - 10050

9 For services and expenses of the office of
10 higher education and the professions
11 program, including up to \$5,700,000 for
12 services and expenses related to tenured
13 teacher hearings pursuant to sections
14 3020-a and 3020-b of the education law.

15 PERSONAL SERVICE

16 Personal service--regular 2,445,000

17 Temporary service 18,000

18 Holiday/overtime compensation 1,000

19 -----

20 Amount available for personal service 2,464,000

21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 52,000

24 Travel 52,000

25 Contractual services 5,541,000

26 Equipment 52,000

27 -----

28 Amount available for nonpersonal service 5,697,000

29 -----

30 Program account subtotal 8,161,000

31 -----

32 Special Revenue Funds - Federal

33 Federal Education Fund

34 Federal Department of Education Account - 25210

35 For administration of federal grants pursu-
36 ant to various federal laws including Carl
37 D. Perkins vocational and applied technol-
38 ogy education act (VTEA).

39 Notwithstanding any inconsistent provision
40 of law, a portion of this appropriation
41 may be suballocated to other state depart-
42 ments and agencies, subject to the
43 approval of the director of the budget, as

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 needed to accomplish the intent of this
2 appropriation.

3	Personal service	275,000
4	Nonpersonal service	50,000
5	Fringe benefits	120,000
6	Indirect costs	55,000
7		-----
8	Total amount available	500,000
9		-----

10 For administration of federal grants pursu-
11 ant to various federal laws including:
12 title II-A improving teacher quality
13 program.
14 Notwithstanding any inconsistent provision
15 of law, a portion of this appropriation
16 may be suballocated to other state depart-
17 ments and agencies, subject to the
18 approval of the director of the budget, as
19 needed to accomplish the intent of this
20 appropriation.

21	Personal service	731,000
22	Nonpersonal service	78,000
23	Fringe benefits	286,000
24	Indirect costs	176,000
25		-----
26	Total amount available	1,271,000
27		-----
28	Program account subtotal	1,771,000
29		-----

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-
34 ant to various federal laws including the
35 national community service act and the
36 transition to teaching program.

37	Personal service	387,000
38	Nonpersonal service	549,000
39	Fringe benefits	156,000
40	Indirect costs	89,000
41		-----
42	Program account subtotal	1,181,000
43		-----

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

EDUCATION DEPARTMENT
STATE OPERATIONS 2015-16

1 Office of Professions Account - 22051

2 For services and expenses related to licen-
3 sure and disciplining programs for the
4 professions, and foreign and out-of-state
5 medical school evaluations.

6 PERSONAL SERVICE

7	Personal service--regular	20,070,000
8	Temporary service	180,000
9	Holiday/overtime compensation	170,000
10		-----
11	Amount available for personal service	20,420,000
12		-----

13 NONPERSONAL SERVICE

14	Supplies and materials	600,000
15	Travel	600,000
16	Contractual services	12,692,000
17	Equipment	600,000
18	Fringe benefits	9,328,000
19	Indirect costs	896,000
20		-----
21	Amount available for nonpersonal service	24,716,000
22		-----
23	Program account subtotal	45,136,000
24		-----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Teacher Certification Program Account - 21969

28 For services and expenses related to the
29 administration of the teacher certif-
30 ication program.

31 PERSONAL SERVICE

32	Personal service--regular	2,982,000
33	Temporary service	282,000
34	Holiday/overtime compensation	140,000
35		-----
36	Amount available for personal service	3,404,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	71,000
40	Travel	71,000
41	Contractual services	1,949,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1	Equipment	71,000
2	Fringe benefits	1,495,000
3	Indirect costs	204,000
4		-----
5	Amount available for nonpersonal service	3,861,000
6		-----
7	Program account subtotal	7,265,000
8		-----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Teacher Education Accreditation Account - 22166

12 For services and expenses of teacher educa-
13 tion accreditation activities, pursuant to
14 section 212-c of the education law.

15 PERSONAL SERVICE

16	Personal service--regular	50,000
17	Temporary service	22,000
18		-----
19	Amount available for personal service	72,000
20		-----

21 NONPERSONAL SERVICE

22	Supplies and materials	2,000
23	Travel	40,000
24	Contractual services	73,000
25	Fringe benefits	26,000
26	Indirect costs	10,000
27		-----
28	Amount available for nonpersonal service	151,000
29		-----
30	Program account subtotal	223,000
31		-----

32 OFFICE OF MANAGEMENT SERVICES PROGRAM

33		55,060,000	-----
----	--	------------	-------

34 General Fund
35 State Purposes Account - 10050

36 PERSONAL SERVICE

37	Personal service--regular	6,161,000
38	Temporary service	114,000
39	Holiday/overtime compensation	114,000
40		-----
41	Amount available for personal service	6,389,000
42		-----

EDUCATION DEPARTMENT
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	187,000
3	Travel	95,000
4	Contractual services	1,314,000
5	Equipment	656,000
6		-----
7	Amount available for nonpersonal service	2,252,000
8		-----
9	Program account subtotal	8,641,000
10		-----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Grants Account - 20115

14 For services and expenses related to the
 15 administration of funds paid to the educa-
 16 tion department from private foundations,
 17 corporations and individuals and from
 18 public or private funds received as
 19 payment in lieu of honorarium for services
 20 rendered by employees which are related to
 21 such employees' official duties or respon-
 22 sibilities.

PERSONAL SERVICE

23		
24	Personal service--regular	284,000
25		-----

NONPERSONAL SERVICE

26		
27	Supplies and materials	40,000
28	Travel	234,000
29	Contractual services	1,663,000
30	Equipment	141,000
31	Fringe benefits	124,000
32		-----
33	Amount available for nonpersonal service	2,202,000
34		-----
35	Program account subtotal	2,486,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Indirect Cost Recovery Account - 21978

40 For services and expenses related to the
 41 administration of special revenue funds -
 42 other, special revenue funds - federal and
 43 internal service funds and for services

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 provided to other state agencies, govern-
2 mental bodies and other entities.

3 PERSONAL SERVICE

4	Personal service--regular	11,465,000
5	Temporary service	224,000
6	Holiday/overtime compensation	447,000
7		-----
8	Amount available for personal service	12,136,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	1,070,000
12	Travel	123,000
13	Contractual services	2,962,000
14	Equipment	491,000
15	Fringe benefits	6,237,000
16		-----
17	Amount available for nonpersonal service	10,883,000
18		-----
19	Program account subtotal	23,019,000
20		-----

21 Internal Service Funds
 22 Agencies Internal Service Fund
 23 Automation and Printing Chargeback Account - 55060

24 For services and expenses associated with
25 centralized electronic data processing and
26 printing.

27 PERSONAL SERVICE

28	Personal service--regular	10,056,000
29	Holiday/overtime compensation	175,000
30		-----
31	Amount available for personal service	10,231,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	1,505,000
35	Contractual services	3,832,000
36	Equipment	348,000
37	Fringe benefits	4,998,000
38		-----
39	Amount available for nonpersonal service	10,683,000
40		-----
41	Program account subtotal	20,914,000
42		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
 2 PROGRAM 232,260,000
 3 -----

4 General Fund
 5 State Purposes Account - 10050

6 For services and expenses of the office of
 7 prekindergarten through grade twelve
 8 education program, including but not
 9 limited to accountability activities
 10 including but not limited to the develop-
 11 ment of a school performance management
 12 system that will streamline school
 13 district reporting and increase fiscal and
 14 programmatic transparency and accountabil-
 15 ity, provided further that expenditures
 16 for accountability activities shall be
 17 pursuant to a plan developed by the
 18 commissioner of education and approved by
 19 the director of the budget.

PERSONAL SERVICE

21 Personal service--regular 13,745,000
 22 Temporary service 2,129,000
 23 Holiday/overtime compensation 127,000
 24 -----
 25 Amount available for personal service 16,001,000
 26 -----

NONPERSONAL SERVICE

28 Supplies and materials 83,000
 29 Travel 103,000
 30 Contractual services 9,629,000
 31 Equipment 195,000
 32 -----
 33 Amount available for nonpersonal service 10,010,000
 34 -----

MAINTENANCE UNDISTRIBUTED

36 For additional services and expenses related
 37 to implementing section 3012-d of the
 38 education law, pursuant to a plan approved
 39 by the director of the budget. Funds
 40 appropriated herein may be used to acquire
 41 the services of experts including educa-
 42 tors, testing experts, psychometricians
 43 and economists to support the design of

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1 additional state measures, the development
 2 of growth models and all other aspects of
 3 the teacher and principal evaluation
 4 system 1,000,000
 5 -----
 6 Amount available for maintenance undis-
 7 tributed 1,000,000
 8 -----

MAINTENANCE UNDISTRIBUTED

9
 10 For services and expenses of facilities
 11 planning 800,000
 12 -----
 13 Amount available for maintenance undis-
 14 tributed 800,000
 15 -----
 16 Program account subtotal 27,811,000
 17 -----

18 Special Revenue Funds - Federal
 19 Federal Education Fund
 20 Federal Department of Education Account - 25210

21 For the administration of grants for specif-
 22 ic programs including, but not limited to,
 23 grants for purposes under title I of the
 24 elementary and secondary education act.
 25 Notwithstanding any inconsistent provision
 26 of law, a portion of this appropriation
 27 may be suballocated to other state depart-
 28 ments and agencies, subject to the
 29 approval of the director of the budget, as
 30 needed to accomplish the intent of this
 31 appropriation.

32 Personal service 21,610,000
 33 Nonpersonal service 12,300,000
 34 Fringe benefits 9,046,000
 35 Indirect costs 4,944,000
 36 -----
 37 Total amount available 47,900,000
 38 -----

39 For the administration of grants for specif-
 40 ic programs including, but not limited to,
 41 improving teacher quality and mathematics
 42 and science partnerships pursuant to title
 43 II of the elementary and secondary educa-
 44 tion act provided, however, that a portion
 45 of the funds appropriated herein shall be
 46 used to implement a plan to improve educa-

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1 tor effectiveness by (1) requiring longer,
 2 more intensive and high quality student-
 3 teaching experience in a school setting as
 4 a prerequisite for certification as a
 5 teacher and (2) creating standards for a
 6 teacher and principal bar exam certifi-
 7 cation program that would include a
 8 common set of professionally rigorous
 9 assessments to ensure the best prepared
 10 educators are entering the public school
 11 system.

12 Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation
 14 may be suballocated to other state depart-
 15 ments and agencies, subject to the
 16 approval of the director of the budget, as
 17 needed to accomplish the intent of this
 18 appropriation.

19	Personal service	5,000,000
20	Nonpersonal service	6,000,000
21	Fringe benefits	1,770,000
22	Indirect costs	1,150,000
23		-----
24	Total amount available	13,920,000
25		-----

26 For the administration of grants for specif-
 27 ic programs including, but not limited to,
 28 English language acquisition program
 29 pursuant to title III of the elementary
 30 and secondary education act.

31 Notwithstanding any inconsistent provision
 32 of law, a portion of this appropriation
 33 may be suballocated to other state depart-
 34 ments and agencies, subject to the
 35 approval of the director of the budget, as
 36 needed to accomplish the intent of this
 37 appropriation.

38	Personal service	3,000,000
39	Nonpersonal service	2,000,000
40	Fringe benefits	1,200,000
41	Indirect costs	800,000
42		-----
43	Total amount available	7,000,000
44		-----

45 For the administration of grants for specif-
 46 ic programs including, but not limited to,
 47 21st century community learning centers

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1 pursuant to title IV of the elementary and
 2 secondary education act.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of this appropriation
 5 may be suballocated to other state depart-
 6 ments and agencies, subject to the
 7 approval of the director of the budget, as
 8 needed to accomplish the intent of this
 9 appropriation.

10	Personal service	3,400,000
11	Nonpersonal service	3,000,000
12	Fringe benefits	1,900,000
13	Indirect costs	850,000
14		-----
15	Total amount available	9,150,000
16		-----

17 For the administration of grants for specif-
 18 ic programs including, but not limited to,
 19 public charter schools pursuant to title V
 20 of the elementary and secondary education
 21 act.

22 Notwithstanding any inconsistent provision
 23 of law, a portion of this appropriation
 24 may be suballocated to other state depart-
 25 ments and agencies, subject to the
 26 approval of the director of the budget, as
 27 needed to accomplish the intent of this
 28 appropriation.

29	Personal service	1,500,000
30	Nonpersonal service	770,000
31	Fringe benefits	510,000
32	Indirect costs	320,000
33		-----
34	Total amount available	3,100,000
35		-----

36 For the administration of grants for specif-
 37 ic programs including, but not limited to,
 38 improving academic achievement and the
 39 rural education initiative pursuant to
 40 title VI of the elementary and secondary
 41 education act.

42 Notwithstanding any inconsistent provision
 43 of law, a portion of this appropriation
 44 may be suballocated to other state depart-
 45 ments and agencies, subject to the
 46 approval of the director of the budget, as
 47 needed to accomplish the intent of this
 48 appropriation.

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1	Personal service	7,000,000
2	Nonpersonal service	13,500,000
3	Fringe benefits	3,500,000
4	Indirect costs	1,300,000
5		-----
6	Total amount available	25,300,000
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 homeless education pursuant to title X of
11 the elementary and secondary education
12 act.
13 Notwithstanding any inconsistent provision
14 of law, a portion of this appropriation
15 may be suballocated to other state depart-
16 ments and agencies, subject to the
17 approval of the director of the budget, as
18 needed to accomplish the intent of this
19 appropriation.

20	Personal service	400,000
21	Nonpersonal service	600,000
22	Fringe benefits	250,000
23	Indirect costs	150,000
24		-----
25	Total amount available	1,400,000
26		-----

27 For the administration of grants for specif-
28 ic programs including, but not limited to,
29 the Carl D. Perkins vocational and applied
30 technology education act (VTEA).
31 Notwithstanding any inconsistent provision
32 of law, a portion of this appropriation
33 may be suballocated to other state depart-
34 ments and agencies, subject to the
35 approval of the director of the budget, as
36 needed to accomplish the intent of this
37 appropriation.

38	Personal service	5,000,000
39	Nonpersonal service	4,000,000
40	Fringe benefits	2,000,000
41	Indirect costs	1,000,000
42		-----
43	Total amount available	12,000,000
44		-----

45 For the administration of various grants.
46 Notwithstanding any inconsistent provision
47 of law, a portion of this appropriation

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1 may be suballocated to other state depart-
2 ments and agencies, subject to the
3 approval of the director of the budget, as
4 needed to accomplish the intent of this
5 appropriation.

6	Personal service	2,700,000
7	Nonpersonal service	4,529,000
8	Fringe benefits	1,410,000
9	Indirect costs	700,000
10		-----
11	Total amount available	9,339,000
12		-----

13 For services and expenses for school age
14 children and preschool children pursuant
15 to the individuals with disabilities
16 education act of 1991. Notwithstanding any
17 inconsistent provision of law, a portion
18 of this appropriation may be suballocated
19 to other state departments and agencies,
20 as needed to accomplish the intent of this
21 appropriation.

22	Personal service	20,502,000
23	Nonpersonal service	17,211,000
24	Fringe benefits	10,940,000
25	Indirect costs	6,317,000
26		-----
27	Total amount available	54,970,000
28		-----

29 For administration of federal grants pursu-
30 ant to the teacher incentive fund program
31 as funded by the American recovery and
32 reinvestment act of 2009. Notwithstanding
33 any inconsistent provision of law, a
34 portion of this appropriation, subject to
35 the approval of the director of the budg-
36 et, may be suballocated to other state
37 departments and agencies, as needed to
38 accomplish the intent of this appropri-
39 ation. Funds appropriated herein shall be
40 subject to all applicable reporting and
41 accountability requirements contained in
42 such act.

43	Personal service	103,000
44	Nonpersonal service	26,000
45	Fringe benefits	48,000
46	Indirect costs	23,000
47		-----

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1 Total amount available 200,000
 2 -----
 3 Program account subtotal 184,279,000
 4 -----

5 Special Revenue Funds - Federal
 6 Federal Health and Human Services Fund
 7 Federal Health and Human Services Account - 25122

8 For the administration of federal grants for
 9 health education including HIV/AIDS educa-
 10 tion. Notwithstanding any inconsistent
 11 provision of law, a portion of this appro-
 12 priation, subject to the approval of the
 13 director of the budget, may be suballo-
 14 cated to other state departments and agen-
 15 cies, as needed to accomplish the intent
 16 of this appropriation.

17 Personal service 500,000
 18 Nonpersonal service 450,000
 19 Fringe benefits 370,000
 20 Indirect costs 200,000
 21 -----
 22 Program account subtotal 1,520,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Federal USDA-Food and Nutrition Services Account - 25026

27 For administration of programs funded
 28 through the national school lunch act.
 29 Notwithstanding any inconsistent provision
 30 of law, a portion of this appropriation,
 31 subject to the approval of the director of
 32 the budget, may be suballocated to other
 33 state departments and agencies, as needed
 34 to accomplish the intent of this appropri-
 35 ation.

36 Personal service 5,400,000
 37 Nonpersonal service 7,600,000
 38 Fringe benefits 3,000,000
 39 Indirect costs 2,500,000
 40 -----
 41 Program account subtotal 18,500,000
 42 -----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2015-16

1 Miscellaneous United States Department of Education
2 Contracts Account - 22153

3 For services and expenses of miscellaneous
4 United States department of education
5 contracts.

6 NONPERSONAL SERVICE

7 Contractual services 150,000
8 -----
9 Program account subtotal 150,000
10 -----

11 SCHOOL FOR THE BLIND PROGRAM 10,070,000
12 -----

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Expendable Trust Account - 20151

16 For services and expenses in fulfillment of
17 donor bequests and gifts.

18 NONPERSONAL SERVICE

19 Supplies and materials 28,400
20 Travel 1,000
21 Contractual services 18,600
22 Equipment 2,000
23 -----
24 Program account subtotal 50,000
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Batavia School for the Blind Account - 22032

29 For services and expenses related to the
30 operation of the school for the blind.

31 PERSONAL SERVICE

32 Personal service--regular 5,349,000
33 Temporary service 576,000
34 Holiday/overtime compensation 31,000
35 -----
36 Amount available for personal service 5,956,000
37 -----

EDUCATION DEPARTMENT
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	571,000
3	Travel	7,000
4	Contractual services	240,000
5	Equipment	17,000
6	Fringe benefits	3,068,784
7	Indirect costs	160,216
8		-----
9	Amount available for nonpersonal service	4,064,000
10		-----
11	Program account subtotal	10,020,000
12		-----

13 SCHOOL FOR THE DEAF PROGRAM 9,661,000
14 -----

15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 Expendable Trust Account - 20152

18 For services and expenses in fulfillment of
19 donor bequests and gifts.

NONPERSONAL SERVICE

21	Supplies and materials	1,000
22	Travel	1,000
23	Contractual services	15,000
24	Equipment	3,000
25		-----
26	Program account subtotal	20,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Rome School for the Deaf Account - 22053

31 For services and expenses related to the
32 operation of the school for the deaf.

PERSONAL SERVICE

34	Personal service--regular	4,900,000
35	Temporary service	557,000
36	Holiday/overtime compensation	25,000
37		-----
38	Amount available for personal service	5,482,000
39		-----

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NONPERSONAL SERVICE

1		
2	Supplies and materials	537,000
3	Travel	8,000
4	Contractual services	583,000
5	Equipment	43,000
6	Fringe benefits	2,840,534
7	Indirect costs	147,466
8		-----
9	Amount available for nonpersonal service	4,159,000
10		-----
11	Program account subtotal	9,641,000
12		-----

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to the administration of the high
6 school equivalency diploma exam.

- 7 Personal service--regular ... 614,000 (re. \$138,000)
- 8 Supplies and materials ... 33,000 (re. \$31,000)
- 9 Travel ... 5,000 (re. \$5,000)
- 10 Contractual services ... 3,480,000 (re. \$264,000)
- 11 Equipment ... 21,000 (re. \$20,000)

12 Special Revenue Fund - Federal
13 Federal Education Fund
14 Federal Department of Education Account - 25210

15 By chapter 50, section 1, of the laws of 2014:

16 For the administration of grants for specific programs including, but
17 not limited to, vocational rehabilitation and supported employment.
18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation.

- 22 Personal service ... 60,384,525 (re. \$60,384,525)
- 23 Nonpersonal service ... 14,949,492 (re. \$14,949,492)
- 24 Fringe benefits ... 30,672,287 (re. \$30,672,287)
- 25 Indirect costs ... 16,673,176 (re. \$16,673,176)

26 For the administration of grants for specific programs including, but
27 not limited to, independent living centers.

28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation.

- 32 Personal service ... 300,000 (re. \$300,000)
- 33 Nonpersonal service ... 500,000 (re. \$500,000)
- 34 Fringe benefits ... 161,520 (re. \$161,520)
- 35 Indirect costs ... 9,000 (re. \$9,000)

36 For the administration of grants for specific programs including, but
37 not limited to, in service training.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation.

- 42 Personal service ... 120,000 (re. \$120,000)
- 43 Nonpersonal service ... 428,040 (re. \$428,040)
- 44 Fringe benefits ... 60,972 (re. \$60,972)
- 45 Indirect costs ... 32,988 (re. \$32,988)

46 For the administration of grants for specific programs including, but
47 not limited to, the workforce investment act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5	Personal service ...	2,719,000	.....	(re. \$2,607,192)
6	Nonpersonal service ...	3,253,023	.....	(re. \$3,055,589)
7	Fringe benefits ...	1,381,524	.....	(re. \$1,381,524)
8	Indirect costs ...	747,453	.....	(re. \$747,453)

9 By chapter 50, section 1, of the laws of 2013:

10 For the administration of grants for specific programs including, but
11 not limited to, vocational rehabilitation and supported employment.

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation.

16	Personal service ...	60,384,525	.....	(re. \$29,427,000)
17	Nonpersonal service ...	14,949,492	.....	(re. \$12,490,000)
18	Fringe benefits ...	30,672,287	.....	(re. \$30,491,000)
19	Indirect costs ...	16,673,176	.....	(re. \$16,672,000)

20 For the administration of grants for specific programs including, but
21 not limited to, independent living centers.

22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation.

26	Personal service ...	300,000	.....	(re. \$300,000)
27	Nonpersonal service ...	500,000	.....	(re. \$253,000)
28	Fringe benefits ...	161,520	.....	(re. \$161,520)
29	Indirect costs ...	9,000	.....	(re. \$9,000)

30 For the administration of grants for specific programs including, but
31 not limited to, in service training.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation.

36	Personal service ...	120,000	.....	(re. \$99,000)
37	Nonpersonal service ...	428,040	.....	(re. \$346,000)
38	Fringe benefits ...	60,972	.....	(re. \$49,000)
39	Indirect costs ...	32,988	.....	(re. \$32,988)

40 For the administration of grants for specific programs including, but
41 not limited to, the workforce investment act.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation.

46	Personal service ...	2,719,000	.....	(re. \$2,719,000)
47	Nonpersonal service ...	3,253,023	.....	(re. \$3,253,023)
48	Fringe benefits ...	1,381,524	.....	(re. \$1,381,524)
49	Indirect costs ...	747,453	(re. \$747,453)

50 By chapter 50, section 1, of the laws of 2012:

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1 For the administration of grants for specific programs including, but
2 not limited to, vocational rehabilitation, supported employment,
3 independent living centers, in-service training, and the workforce
4 investment act.

5	Personal service ...	63,523,525	.....	(re. \$45,682,000)
6	Nonpersonal service ...	19,130,555	.....	(re. \$5,769,000)
7	Fringe benefits ...	32,276,303	.....	(re. \$8,747,000)
8	Indirect costs ...	17,462,617	.....	(re. \$12,258,000)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 VESID Social Security Account - 22001

12 By chapter 50, section 1, of the laws of 2014:
13 For expenses of contractual services for the rehabilitation of social
14 security disability beneficiaries.

15	Personal service--regular ...	308,000	.....	(re. \$308,000)
16	Fringe benefits ...	327,866	.....	(re. \$327,000)
17	Indirect costs ...	59,475	.....	(re. \$56,000)

18 By chapter 50, section 1, of the laws of 2013:
19 For expenses of contractual services for the rehabilitation of social
20 security disability beneficiaries.

21	Personal service--regular ...	308,000	.....	(re. \$308,000)
22	Fringe benefits ...	327,866	.....	(re. \$31,000)
23	Indirect costs ...	59,475	.....	(re. \$52,000)

24 Special Revenue Funds - Other
25 Tuition Reimbursement Fund
26 Tuition Reimbursement Account - 20451

27 By chapter 50, section 1, of the laws of 2014:
28 For reimbursement of tuition payments made by or on behalf of students
29 at proprietary institutions registered or licensed pursuant to
30 section 5001 of the education law, including liabilities incurred
31 prior to April 1, 2014.

32	Contractual services ...	1,509,000	(re. \$500,000)
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33 Special Revenue Funds - Other
34 Tuition Reimbursement Fund
35 Vocational School Supervision Account - 20452

36 By chapter 50, section 1, of the laws of 2014:
37 For services and expenses for the supervision of institutions regis-
38 tered pursuant to section 5001 of the education law, and for
39 services and expenses of supervisory programs and payment of associ-
40 ated indirect costs and general state charges.

41	Supplies and materials ...	12,000	.....	(re. \$1,000)
42	Travel ...	40,000	(re. \$3,000)
43	Contractual services ...	1,432,000	(re. \$200,000)
44	Equipment ...	12,000	(re. \$1,000)

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1 CULTURAL EDUCATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Operating Grants Account - 25456

5 By chapter 50, section 1, of the laws of 2014:

6 For administration of federal grants pursuant to various federal laws
7 including funds from the national endowment of humanities, the
8 institute of museum and library services, the United States geologi-
9 cal survey, the United States department of energy, and the United
10 States department of the interior.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation.

15	Personal service ... 3,157,000	(re. \$3,105,000)
16	Nonpersonal service ... 2,995,000	(re. \$2,928,000)
17	Fringe benefits ... 1,095,000	(re. \$1,068,000)
18	Indirect costs ... 511,000	(re. \$509,000)

19 For the administration of federal grants pursuant to various federal
20 laws including: the library services technology act (LSTA).

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25	Personal service ... 3,570,000	(re. \$3,570,000)
26	Nonpersonal service ... 1,250,000	(re. \$1,250,000)
27	Fringe benefits ... 2,100,000	(re. \$2,100,000)
28	Indirect costs ... 700,000	(re. \$700,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For administration of federal grants pursuant to various federal laws
31 including funds from the national endowment of humanities, the
32 institute of museum and library services, the United States geologi-
33 cal survey, the United States department of energy, and the United
34 States department of the interior.

35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation.

39	Personal service ... 3,157,000	(re. \$3,105,000)
40	Nonpersonal service ... 2,995,000	(re. \$2,961,000)
41	Fringe benefits ... 1,095,000	(re. \$1,076,000)
42	Indirect costs ... 511,000	(re. \$510,000)

43 For the administration of federal grants pursuant to various federal
44 laws including: the library services technology act (LSTA).

45 Notwithstanding any inconsistent provision of law, a portion of this
46 appropriation may be suballocated to other state departments and
47 agencies, subject to the approval of the director of the budget, as
48 needed to accomplish the intent of this appropriation.

49	Personal service ... 3,570,000	(re. \$1,133,000)
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1 Nonpersonal service ... 1,250,000 (re. \$978,000)
 2 Fringe benefits ... 2,100,000 (re. \$941,000)
 3 Indirect costs ... 700,000 (re. \$602,000)

4 Special Revenue Fund - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Federal Operating Grants Account

7 By chapter 50, section 1, of the laws of 2012:
 8 For administration of federal grants pursuant to various federal laws
 9 including library services technology act, funds from the national
 10 endowment of humanities, the institute of museum and library
 11 services, the United States geological survey, the United States
 12 department of energy, and the United States department of the inte-
 13 rior.
 14 Personal service ... 6,727,000 (re. \$3,909,000)
 15 Nonpersonal service ... 4,245,000 (re. \$3,237,000)
 16 Fringe benefits ... 3,195,000 (re. \$1,782,000)
 17 Indirect costs ... 1,211,000 (re. \$938,000)

18 By chapter 50, section 1, of the laws of 2011:
 19 For administration of federal grants pursuant to various federal laws
 20 including library services technology act, funds from the national
 21 endowment of humanities, the institute of museum and library
 22 services, the United States geological survey, the United States
 23 department of energy, and the United States department of the inte-
 24 rior.
 25 Personal service ... 6,727,000 (re. \$15,000)
 26 Nonpersonal service ... 4,245,000 (re. \$76,000)
 27 Fringe benefits ... 3,195,000 (re. \$7,000)
 28 Indirect costs ... 1,211,000 (re. \$7,000)

29 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
 30 section 1, of the laws of 2011:
 31 For administration of federal grants pursuant to various federal laws
 32 including library services technology act, funds from the national
 33 endowment of humanities, the institute of museum and library
 34 services, the United States geological survey, the United States
 35 department of energy, and the United States department of the inte-
 36 rior.
 37 Personal service ... 6,727,000 (re. \$35,000)
 38 Nonpersonal service ... 4,245,000 (re. \$50,000)
 39 Fringe benefits ... 3,195,000 (re. \$20,000)
 40 Indirect costs ... 1,211,000 (re. \$25,000)

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Cultural Education Account - 22063

44 By chapter 50, section 1, of the laws of 2014:
 45 For services and expenses of the office of cultural education, includ-
 46 ing but not limited to the state museum, state library, and state

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1 archives. Notwithstanding any inconsistent provision of law, a
 2 portion of this appropriation may be suballocated to other state
 3 departments and agencies, as needed to accomplish the intent of this
 4 appropriation.

5	Personal service--regular ... 14,225,000	(re. \$3,000,000)
6	Supplies and materials ... 2,333,000	(re. \$130,000)
7	Contractual services ... 4,319,000	(re. \$1,000,000)
8	Equipment ... 1,854,000	(re. \$1,000,000)
9	Fringe benefits ... 7,618,000	(re. \$200,000)
10	Indirect costs ... 674,000	(re. \$50,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Education Museum Account - 21924

14 By chapter 50, section 1, of the laws of 2014:
 15 For services and expenses of the state museum.

16	Temporary service ... 760,000	(re. \$100,000)
17	Supplies and materials ... 245,000	(re. \$40,000)
18	Travel ... 109,000	(re. \$20,000)
19	Contractual services ... 1,074,000	(re. \$700,000)
20	Equipment ... 738,000	(re. \$250,000)
21	Fringe benefits ... 372,000	(re. \$100,000)

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Summer School of Arts Account - 21929

25 By chapter 50, section 1, of the laws of 2014:
 26 For services and expenses of the summer school of the arts. Notwith-
 27 standing any inconsistent provision of law, a portion of this appro-
 28 priation may be suballocated to other state departments and agen-
 29 cies, as needed, to accomplish the intent of this appropriation.

30	Contractual services ... 1,273,000	(re. \$50,000)
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31 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

32 Special Revenue Funds - Federal
 33 Federal Education Fund
 34 Federal Department of Education Account - 25210

35 By chapter 50, section 1, of the laws of 2014:
 36 For administration of federal grants pursuant to various federal laws
 37 including Carl D. Perkins vocational and applied technology educa-
 38 tion act (VTEA).
 39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation.

43	Personal service ... 275,000	(re. \$275,000)
44	Nonpersonal service ... 50,000	(re. \$50,000)
45	Fringe benefits ... 120,000	(re. \$120,000)

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1 Indirect costs ... 55,000 (re. \$55,000)
 2 For administration of federal grants pursuant to various federal laws
 3 including: title II-A improving teacher quality program.
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation.
 8 Personal service ... 731,000 (re. \$731,000)
 9 Nonpersonal service ... 78,000 (re. \$78,000)
 10 Fringe benefits ... 286,000 (re. \$286,000)
 11 Indirect costs ... 176,000 (re. \$176,000)

12 By chapter 50, section 1, of the laws of 2013:
 13 For administration of federal grants pursuant to various federal laws
 14 including Carl D. Perkins vocational and applied technology educa-
 15 tion act (VTEA).
 16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies, subject to the approval of the director of the budget, as
 19 needed to accomplish the intent of this appropriation.
 20 Personal service ... 275,000 (re. \$100,000)
 21 Nonpersonal service ... 50,000 (re. \$17,000)
 22 Fringe benefits ... 120,000 (re. \$101,000)
 23 Indirect costs ... 55,000 (re. \$55,000)
 24 For administration of federal grants pursuant to various federal laws
 25 including: title II-A improving teacher quality program.
 26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation.
 30 Personal service ... 731,000 (re. \$548,000)
 31 Nonpersonal service ... 78,000 (re. \$73,000)
 32 Fringe benefits ... 286,000 (re. \$258,000)
 33 Indirect costs ... 176,000 (re. \$176,000)

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Federal Operating Grants Account - 25456

37 By chapter 50, section 1, of the laws of 2014:
 38 For administration of federal grants pursuant to various federal laws
 39 including the national community service act and the transition to
 40 teaching program.
 41 Personal service ... 387,000 (re. \$387,000)
 42 Nonpersonal service ... 549,000 (re. \$549,000)
 43 Fringe benefits ... 156,000 (re. \$156,000)
 44 Indirect costs ... 89,000 (re. \$89,000)

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Office of Professions Account - 22051

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1 By chapter 50, section 1, of the laws of 2014:
 2 For services and expenses related to licensure and disciplining
 3 programs for the professions, and foreign and out-of-state medical
 4 school evaluations.
 5 Personal service--regular ... 20,070,000 (re. \$9,346,000)
 6 Temporary service ... 180,000 (re. \$4,000)
 7 Holiday/overtime compensation ... 170,000 (re. \$1,000)
 8 Supplies and materials ... 600,000 (re. \$15,000)
 9 Travel ... 600,000 (re. \$15,000)
 10 Contractual services ... 12,692,000 (re. \$280,000)
 11 Equipment ... 600,000 (re. \$40,000)
 12 Fringe benefits ... 9,328,000 (re. \$8,665,000)
 13 Indirect costs ... 896,000 (re. \$504,000)

14 OFFICE OF MANAGEMENT SERVICES PROGRAM

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Indirect Cost Recovery Account - 21978

18 By chapter 50, section 1, of the laws of 2014:
 19 For services and expenses related to the administration of special
 20 revenue funds - other, special revenue funds - federal and internal
 21 service funds and for services provided to other state agencies,
 22 governmental bodies and other entities.
 23 Contractual services ... 2,962,000 (re. \$250,000)

24 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Education Fund
 27 Federal Department of Education Account - 25210

28 By chapter 50, section 1, of the laws of 2014:
 29 For the administration of grants for specific programs including, but
 30 not limited to, grants for purposes under title I of the elementary
 31 and secondary education act.
 32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation.
 36 Personal service ... 21,610,000 (re. \$16,346,000)
 37 Nonpersonal service ... 12,300,000 (re. \$12,090,000)
 38 Fringe benefits ... 9,046,000 (re. \$8,396,000)
 39 Indirect costs ... 4,944,000 (re. \$4,926,000)
 40 For the administration of grants for specific programs including, but
 41 not limited to, improving teacher quality and mathematics and
 42 science partnerships pursuant to title II of the elementary and
 43 secondary education act provided, however, that a portion of the
 44 funds appropriated herein shall be used to implement a plan to
 45 improve educator effectiveness by (1) requiring longer, more inten-
 46 sive and high quality student-teaching experience in a school

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1 setting as a prerequisite for certification as a teacher and (2)
2 creating standards for a teacher and principal bar exam certifi-
3 cation program that would include a common set of professionally
4 rigorous assessments to ensure the best prepared educators are
5 entering the public school system.
6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated to other state departments and
8 agencies, subject to the approval of the director of the budget, as
9 needed to accomplish the intent of this appropriation.
10 Personal service ... 5,000,000 (re. \$4,581,000)
11 Nonpersonal service ... 6,000,000 (re. \$6,000,000)
12 Fringe benefits ... 1,770,000 (re. \$1,770,000)
13 Indirect costs ... 1,150,000 (re. \$1,150,000)
14 For the administration of grants for specific programs including, but
15 not limited to, English language acquisition program pursuant to
16 title III of the elementary and secondary education act.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation.
21 Personal service ... 3,000,000 (re. \$2,900,000)
22 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
23 Fringe benefits ... 1,200,000 (re. \$1,200,000)
24 Indirect costs ... 800,000 (re. \$800,000)
25 For the administration of grants for specific programs including, but
26 not limited to, 21st century community learning centers pursuant to
27 title IV of the elementary and secondary education act.
28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation.
32 Personal service ... 3,400,000 (re. \$3,215,000)
33 Nonpersonal service ... 3,000,000 (re. \$3,000,000)
34 Fringe benefits ... 1,900,000 (re. \$1,900,000)
35 Indirect costs ... 850,000 (re. \$850,000)
36 For the administration of grants for specific programs including, but
37 not limited to, public charter schools pursuant to title V of the
38 elementary and secondary education act.
39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation may be suballocated to other state departments and
41 agencies, subject to the approval of the director of the budget, as
42 needed to accomplish the intent of this appropriation.
43 Personal service ... 1,500,000 (re. \$1,358,000)
44 Nonpersonal service ... 770,000 (re. \$770,000)
45 Fringe benefits ... 510,000 (re. \$406,000)
46 Indirect costs ... 320,000 (re. \$304,000)
47 For the administration of grants for specific programs including, but
48 not limited to, improving academic achievement and the rural educa-
49 tion initiative pursuant to title VI of the elementary and secondary
50 education act.
51 Notwithstanding any inconsistent provision of law, a portion of this
52 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation.

3 Personal service ... 7,000,000 (re. \$6,451,000)
4 Nonpersonal service ... 13,500,000 (re. \$13,500,000)
5 Fringe benefits ... 3,500,000 (re. \$3,500,000)
6 Indirect costs ... 1,300,000 (re. \$1,300,000)
7 For the administration of grants for specific programs including, but
8 not limited to, homeless education pursuant to title X of the
9 elementary and secondary education act.

10 Notwithstanding any inconsistent provision of law, a portion of this
11 appropriation may be suballocated to other state departments and
12 agencies, subject to the approval of the director of the budget, as
13 needed to accomplish the intent of this appropriation.

14 Personal service ... 400,000 (re. \$379,000)
15 Nonpersonal service ... 600,000 (re. \$600,000)
16 Fringe benefits ... 250,000 (re. \$250,000)
17 Indirect costs ... 150,000 (re. \$150,000)
18 For the administration of grants for specific programs including, but
19 not limited to, the Carl D. Perkins vocational and applied technolo-
20 gy education act (VTEA).

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25 Personal service ... 5,000,000 (re. \$4,817,000)
26 Nonpersonal service ... 4,000,000 (re. \$3,800,000)
27 Fringe benefits ... 2,000,000 (re. \$2,000,000)
28 Indirect costs ... 1,000,000 (re. \$1,000,000)
29 For the administration of various grants.

30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation.

34 Personal service ... 2,700,000 (re. \$2,700,000)
35 Nonpersonal service ... 4,529,000 (re. \$4,529,000)
36 Fringe benefits ... 1,410,000 (re. \$1,410,000)
37 Indirect costs ... 700,000 (re. \$700,000)
38 For services and expenses for school age children and preschool chil-
39 dren pursuant to the individuals with disabilities education act of
40 1991. Notwithstanding any inconsistent provision of law, a portion
41 of this appropriation may be suballocated to other state departments
42 and agencies, as needed to accomplish the intent of this appropri-
43 ation.

44 Personal service ... 20,502,000 (re. \$17,809,000)
45 Nonpersonal service ... 17,211,000 (re. \$17,198,000)
46 Fringe benefits ... 10,940,000 (re. \$10,940,000)
47 Indirect costs ... 6,317,000 (re. \$6,317,000)
48 For administration of federal grants pursuant to the teacher incentive
49 fund program as funded by the American recovery and reinvestment act
50 of 2009. Notwithstanding any inconsistent provision of law, a
51 portion of this appropriation, subject to the approval of the direc-
52 tor of the budget, may be suballocated to other state departments

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1 and agencies, as needed to accomplish the intent of this appropri-
 2 ation. Funds appropriated herein shall be subject to all applicable
 3 reporting and accountability requirements contained in such act.
 4 Personal service ... 103,000 (re. \$103,000)
 5 Nonpersonal service ... 26,000 (re. \$26,000)
 6 Fringe benefits ... 48,000 (re. \$48,000)
 7 Indirect costs ... 23,000 (re. \$23,000)

8 By chapter 50, section 1, of the laws of 2013:

9 For the administration of grants for specific programs including, but
 10 not limited to, grants for purposes under title I of the elementary
 11 and secondary education act.

12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation may be suballocated to other state departments and
 14 agencies, subject to the approval of the director of the budget, as
 15 needed to accomplish the intent of this appropriation.

16 Personal service ... 21,610,000 (re. \$11,820,000)
 17 Nonpersonal service ... 12,300,000 (re. \$11,330,000)
 18 Fringe benefits ... 9,046,000 (re. \$7,260,000)
 19 Indirect costs ... 4,944,000 (re. \$4,910,000)

20 For the administration of grants for specific programs including, but
 21 not limited to, improving teacher quality and mathematics and
 22 science partnerships pursuant to title II of the elementary and
 23 secondary education act provided, however, that a portion of the
 24 funds appropriated herein shall be used to implement a plan to
 25 improve educator effectiveness by (1) requiring longer, more inten-
 26 sive and high quality student-teaching experience in a school
 27 setting as a prerequisite for certification as a teacher and (2)
 28 creating standards for a teacher and principal bar exam certif-
 29 ication program that would include a common set of professionally
 30 rigorous assessments to ensure the best prepared educators are
 31 entering the public school system.

32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation.

36 Personal service ... 5,000,000 (re. \$4,450,000)
 37 Nonpersonal service ... 6,000,000 (re. \$5,890,000)
 38 Fringe benefits ... 1,770,000 (re. \$1,320,000)
 39 Indirect costs ... 1,150,000 (re. \$1,146,000)

40 For the administration of grants for specific programs including, but
 41 not limited to, English language acquisition program pursuant to
 42 title III of the elementary and secondary education act.

43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies, subject to the approval of the director of the budget, as
 46 needed to accomplish the intent of this appropriation.

47 Personal service ... 3,000,000 (re. \$2,856,000)
 48 Nonpersonal service ... 2,000,000 (re. \$1,905,000)
 49 Fringe benefits ... 1,200,000 (re. \$831,000)
 50 Indirect costs ... 800,000 (re. \$745,000)

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1 For the administration of grants for specific programs including, but
 2 not limited to, 21st century community learning centers pursuant to
 3 title IV of the elementary and secondary education act.
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation.
 8 Personal service ... 4,400,000 (re. \$3,525,000)
 9 Nonpersonal service ... 2,000,000 (re. \$2,000,000)
 10 Fringe benefits ... 1,900,000 (re. \$1,767,000)
 11 Indirect costs ... 850,000 (re. \$850,000)
 12 For the administration of grants for specific programs including, but
 13 not limited to, public charter schools pursuant to title V of the
 14 elementary and secondary education act.
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation.
 19 Personal service ... 1,500,000 (re. \$816,000)
 20 Nonpersonal service ... 770,000 (re. \$744,000)
 21 Fringe benefits ... 510,000 (re. \$352,000)
 22 Indirect costs ... 320,000 (re. \$307,000)
 23 For the administration of grants for specific programs including, but
 24 not limited to, improving academic achievement and the rural educa-
 25 tion initiative pursuant to title VI of the elementary and secondary
 26 education act.
 27 Notwithstanding any inconsistent provision of law, a portion of this
 28 appropriation may be suballocated to other state departments and
 29 agencies, subject to the approval of the director of the budget, as
 30 needed to accomplish the intent of this appropriation.
 31 Personal service ... 8,000,000 (re. \$7,629,000)
 32 Nonpersonal service ... 13,500,000 (re. \$5,000,000)
 33 Fringe benefits ... 2,500,000 (re. \$2,500,000)
 34 Indirect costs ... 1,300,000 (re. \$1,300,000)
 35 For the administration of grants for specific programs including, but
 36 not limited to, homeless education pursuant to title X of the
 37 elementary and secondary education act.
 38 Notwithstanding any inconsistent provision of law, a portion of this
 39 appropriation may be suballocated to other state departments and
 40 agencies, subject to the approval of the director of the budget, as
 41 needed to accomplish the intent of this appropriation.
 42 Personal service ... 400,000 (re. \$381,000)
 43 Nonpersonal service ... 600,000 (re. \$600,000)
 44 Fringe benefits ... 250,000 (re. \$250,000)
 45 Indirect costs ... 150,000 (re. \$150,000)
 46 For the administration of grants for specific programs including, but
 47 not limited to, the Carl D. Perkins vocational and applied technolo-
 48 gy education act (VTEA).
 49 Notwithstanding any inconsistent provision of law, a portion of this
 50 appropriation may be suballocated to other state departments and
 51 agencies, subject to the approval of the director of the budget, as
 52 needed to accomplish the intent of this appropriation.

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1 Personal service ... 5,000,000 (re. \$420,000)
 2 Nonpersonal service ... 4,000,000 (re. \$3,822,000)
 3 Fringe benefits ... 2,000,000 (re. \$1,816,000)
 4 Indirect costs ... 1,000,000 (re. \$997,000)
 5 For services and expenses for school age children and preschool chil-
 6 dren pursuant to the individuals with disabilities education act of
 7 1991.
 8 Provided that, notwithstanding any inconsistent provision of law, of
 9 the funds appropriated herein, up to \$2,000,000 shall be available
 10 to support program and/or fiscal audits and/or reviews of individual
 11 preschool special education providers to be conducted by an external
 12 audit firm selected through a competitive request for proposals
 13 process or otherwise and, provided further that up to \$2,000,000
 14 shall be available for development of data collection and analysis
 15 systems to improve the capacity of the state, school districts and
 16 municipalities oversight of the provision of preschool special
 17 education services.
 18 Notwithstanding any inconsistent provision of law, a portion of this
 19 appropriation may be suballocated to other state departments and
 20 agencies, subject to the approval of the director of the budget, as
 21 needed to accomplish the intent of this appropriation.
 22 Personal service ... 20,502,000 (re. \$3,737,000)
 23 Nonpersonal service ... 17,211,000 (re. \$13,110,000)
 24 Fringe benefits ... 10,940,000 (re. \$4,249,000)
 25 Indirect costs ... 6,317,000 (re. \$4,867,000)
 26 For administration of federal grants pursuant to the teacher incentive
 27 fund program as funded by the American recovery and reinvestment act
 28 of 2009. Notwithstanding any inconsistent provision of law, a
 29 portion of this appropriation, subject to the approval of the direc-
 30 tor of the budget, may be suballocated to other state departments
 31 and agencies, as needed to accomplish the intent of this appropri-
 32 ation. Funds appropriated herein shall be subject to all applicable
 33 reporting and accountability requirements contained in such act.
 34 Personal service ... 103,000 (re. \$103,000)
 35 Nonpersonal service ... 26,000 (re. \$26,000)
 36 Fringe benefits ... 48,000 (re. \$48,000)
 37 Indirect costs ... 23,000 (re. \$23,000)

38 Special Revenue Funds - Federal
 39 Federal EDUCATION Fund
 40 Federal Department of Education Account

41 By chapter 50, section 1, of the laws of 2012:

42 For the administration of federal grants pursuant to various federal
 43 laws including: elementary and secondary education act (ESEA); no
 44 child left behind act (NCLB); including title I improving the
 45 academic achievement of the disadvantaged; title II preparing,
 46 training, and recruiting high quality teachers and principals; title
 47 III language instruction for limited English proficient and immi-
 48 grant students; title IV 21st century schools; title V promoting
 49 informed parental choice and innovative programs; title VI flexibil-
 50 ity and accountability; Carl D. Perkins vocational and applied tech-

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1 nology education act (VTEA) and workforce investment act. Notwith-
2 standing any inconsistent provision of law, a portion of this
3 appropriation may be suballocated to other state departments and
4 agencies, as needed to accomplish the intent of this appropriation.

5 Personal service ... 56,897,000 (re. \$8,000,000)
6 Nonpersonal service ... 34,729,000 (re. \$5,000,000)
7 Fringe benefits ... 24,397,000 (re. \$2,000,000)
8 Indirect costs ... 13,086,000 (re. \$1,000,000)

9 For services and expenses for school age children and preschool chil-
10 dren pursuant to the individuals with disabilities education act of
11 1991. Notwithstanding any inconsistent provision of law, a portion
12 of this appropriation may be suballocated to other state departments
13 and agencies, as needed to accomplish the intent of this appropri-
14 ation.

15 Personal service ... 20,502,000 (re. \$50,000)
16 Nonpersonal service ... 17,211,000 (re. \$1,200,000)
17 Fringe benefits ... 10,940,000 (re. \$10,000)
18 Indirect costs ... 6,317,000 (re. \$15,000)

19 For administration of federal grants pursuant to the statewide data
20 systems grant program provided under section 208 of the educational
21 technical assistance act, as funded by the American recovery and
22 reinvestment act of 2009. Notwithstanding any other provision of law
23 to the contrary, funds appropriated herein may be suballocated,
24 subject to the approval of the director of the budget, to any state
25 agency or department for the purposes of section 208 of the educa-
26 tion technical assistance act as funded by the American recovery and
27 reinvestment act of 2009. Funds appropriated herein shall be subject
28 to all applicable reporting and accountability requirements
29 contained in such act. Notwithstanding any inconsistent provision of
30 law, a portion of this appropriation may be suballocated to other
31 state departments and agencies, as needed to accomplish the intent
32 of this appropriation.

33 Personal service ... 600,000 (re. \$108,000)
34 Nonpersonal service ... 8,900,000 (re. \$600,000)
35 Fringe benefits ... 250,000 (re. \$250,000)
36 Indirect costs ... 250,000 (re. \$188,000)

37 For administration of federal grants pursuant to the teacher incentive
38 fund program as funded by the American recovery and reinvestment act
39 of 2009. Notwithstanding any inconsistent provision of law, a
40 portion of this appropriation may be suballocated to other state
41 departments and agencies, as needed to accomplish the intent of this
42 appropriation. Funds appropriated herein shall be subject to all
43 applicable reporting and accountability requirements contained in
44 such act.

45 Personal service ... 103,000 (re. \$2,000)
46 Nonpersonal service ... 26,000 (re. \$26,000)
47 Fringe benefits ... 48,000 (re. \$14,000)
48 Indirect costs ... 23,000 (re. \$3,000)

49 By chapter 50, section 1, of the laws of 2011:

50 For the administration of federal grants pursuant to various federal
51 laws including: elementary and secondary education act (ESEA); no

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1 child left behind act (NCLB); including title I improving the
 2 academic achievement of the disadvantaged; title II preparing,
 3 training, and recruiting high quality teachers and principals; title
 4 III language instruction for limited English proficient and immi-
 5 grant students; title IV 21st century schools; title V promoting
 6 informed parental choice and innovative programs; title VI flexibil-
 7 ity and accountability; Carl D. Perkins vocational and applied tech-
 8 nology education act (VTEA) and workforce investment act. Notwith-
 9 standing any inconsistent provision of law, a portion of this
 10 appropriation may be suballocated to other state departments and
 11 agencies, as needed to accomplish the intent of this appropriation.

12	Personal service ...	56,706,000	.....	(re. \$100,000)
13	Nonpersonal service ...	34,614,000	.....	(re. \$2,000,000)
14	Fringe benefits ...	24,303,000	.....	(re. \$50,000)
15	Indirect costs ...	13,026,000	.....	(re. \$25,000)

16 For the administration of various grants.

17	Personal service ...	191,000	.....	(re. \$191,000)
18	Nonpersonal service ...	115,000	.....	(re. \$115,000)
19	Fringe benefits ...	94,000	.....	(re. \$94,000)
20	Indirect costs ...	60,000	.....	(re. \$60,000)

21 For services and expenses for school age children and preschool chil-
 22 dren pursuant to the individuals with disabilities education act of
 23 1991. Notwithstanding any inconsistent provision of law, a portion
 24 of this appropriation may be suballocated to other state departments
 25 and agencies, as needed to accomplish the intent of this appropri-
 26 ation.

27	Personal service ...	20,100,000	.....	(re. \$100,000)
28	Nonpersonal service ...	16,873,830	.....	(re. \$2,000,000)
29	Fringe benefits ...	10,725,360	.....	(re. \$70,000)
30	Indirect costs ...	6,192,810	.....	(re. \$50,000)

31 For administration of federal grants pursuant to the statewide data
 32 systems grant program provided under section 208 of the educational
 33 technical assistance act, as funded by the American recovery and
 34 reinvestment act of 2009. Notwithstanding any other provision of law
 35 to the contrary, funds appropriated herein may be suballocated,
 36 subject to the approval of the director of the budget, to any state
 37 agency or department for the purposes of section 208 of the educa-
 38 tion technical assistance act as funded by the American recovery and
 39 reinvestment act of 2009. Funds appropriated herein shall be subject
 40 to all applicable reporting and accountability requirements
 41 contained in such act. Notwithstanding any inconsistent provision of
 42 law, a portion of this appropriation may be suballocated to other
 43 state departments and agencies, as needed to accomplish the intent
 44 of this appropriation.

45	Personal service ...	600,000	.....	(re. \$100,000)
46	Nonpersonal service ...	8,900,000	.....	(re. \$200,000)
47	Fringe benefits ...	250,000	.....	(re. \$50,000)
48	Indirect costs ...	250,000	.....	(re. \$25,000)

49 For administration of federal grants pursuant to the teacher incentive
 50 fund program as funded by the American recovery and reinvestment act
 51 of 2009. Notwithstanding any inconsistent provision of law, a
 52 portion of this appropriation may be suballocated to other state

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 departments and agencies, as needed to accomplish the intent of this
2 appropriation. Funds appropriated herein shall be subject to all
3 applicable reporting and accountability requirements contained in
4 such act.

5	Personal service ...	103,000	.....	(re. \$70,000)
6	Nonpersonal service ...	26,000	.....	(re. \$26,000)
7	Fringe benefits ...	48,000	.....	(re. \$7,000)
8	Indirect costs ...	23,000	.....	(re. \$8,000)

9 By chapter 53, section 1, of the laws of 2010, as amended by chapter 50,
10 section 1, of the laws of 2011:

11 For the administration of federal grants pursuant to various federal
12 laws including: elementary and secondary education act (ESEA); no
13 child left behind act (NCLB); including title I improving the
14 academic achievement of the disadvantaged; title II preparing,
15 training, and recruiting high quality teachers and principals; title
16 III language instruction for limited English proficient and immi-
17 grant students; title IV 21st century schools; title V promoting
18 informed parental choice and innovative programs; title VI flexibil-
19 ity and accountability; Carl D. Perkins vocational and applied tech-
20 nology education act (VTEA) and workforce investment act. Notwith-
21 standing any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, as needed to accomplish the intent of this appropriation.

24	Personal service ...	59,425,000	.....	(re. \$300,000)
25	Nonpersonal service ...	38,146,000	.....	(re. \$500,000)
26	Fringe benefits ...	25,470,000	.....	(re. \$50,000)
27	Indirect costs ...	13,709,000	.....	(re. \$10,000)

28 For the administration of various grants.

29	Personal service ...	191,000	.....	(re. \$191,000)
30	Nonpersonal service ...	115,000	.....	(re. \$115,000)
31	Fringe benefits ...	94,000	.....	(re. \$94,000)
32	Indirect costs ...	60,000	.....	(re. \$60,000)

33 Special Revenue Funds - Federal

34 Federal Health and Human Services Fund

35 Federal Health and Human Services Account - 25122

36 By chapter 50, section 1, of the laws of 2014:

37 For the administration of federal grants for health education includ-
38 ing HIV/AIDS education. Notwithstanding any inconsistent provision
39 of law, a portion of this appropriation, subject to the approval of
40 the director of the budget, may be suballocated to other state
41 departments and agencies, as needed to accomplish the intent of this
42 appropriation.

43	Personal service ...	500,000	.....	(re. \$500,000)
44	Nonpersonal service ...	450,000	.....	(re. \$450,000)
45	Fringe benefits ...	370,000	.....	(re. \$370,000)
46	Indirect costs ...	200,000	.....	(re. \$200,000)

47 By chapter 50, section 1, of the laws of 2013:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For the administration of federal grants for health education includ-
2 ing HIV/AIDS education. Notwithstanding any inconsistent provision
3 of law, a portion of this appropriation, subject to the approval of
4 the director of the budget, may be suballocated to other state
5 departments and agencies, as needed to accomplish the intent of this
6 appropriation.

7	Personal service ...	500,000	.....	(re. \$50,000)
8	Nonpersonal service ...	450,000	.....	(re. \$100,000)
9	Fringe benefits ...	370,000	.....	(re. \$25,000)
10	Indirect costs ...	200,000	.....	(re. \$25,000)

11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 Federal USDA-Food and Nutrition Services Account - 25026

14 By chapter 50, section 1, of the laws of 2014:
15 For administration of programs funded through the national school
16 lunch act.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation, subject to the approval of the director of the budg-
19 et, may be suballocated to other state departments and agencies, as
20 needed to accomplish the intent of this appropriation.

21	Personal service ...	5,000,000	.....	(re. \$5,000,000)
22	Nonpersonal service ...	7,500,000	.....	(re. \$7,500,000)
23	Fringe benefits ...	2,750,000	.....	(re. \$2,750,000)
24	Indirect costs ...	2,250,000	.....	(re. \$2,250,000)

25 By chapter 50, section 1, of the laws of 2013:
26 For administration of programs funded through the national school
27 lunch act. Notwithstanding any inconsistent provision of law, a
28 portion of this appropriation, subject to the approval of the direc-
29 tor of the budget, may be suballocated to other state departments
30 and agencies, as needed to accomplish the intent of this appropri-
31 ation.

32	Personal service ...	4,500,000	.....	(re. \$2,714,000)
33	Nonpersonal service ...	7,500,000	.....	(re. \$5,160,000)
34	Fringe benefits ...	2,500,000	.....	(re. \$1,619,000)
35	Indirect costs ...	2,000,000	.....	(re. \$1,794,000)

36 By chapter 50, section 1, of the laws of 2012:
37 For administration of programs funded through the national school
38 lunch act. Notwithstanding any inconsistent provision of law, a
39 portion of this appropriation may be suballocated to other state
40 departments and agencies, as needed to accomplish the intent of this
41 appropriation.

42	Personal service ...	4,545,000	.....	(re. \$462,000)
43	Nonpersonal service ...	2,331,000	.....	(re. \$1,348,000)
44	Fringe benefits ...	1,905,000	.....	(re. \$185,000)
45	Indirect costs ...	1,604,000	.....	(re. \$29,000)

46 By chapter 50, section 1, of the laws of 2011:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For administration of programs funded through the national school
2 lunch act. Notwithstanding any inconsistent provision of law, a
3 portion of this appropriation may be suballocated to other state
4 departments and agencies, as needed to accomplish the intent of this
5 appropriation.
6 Personal service ... 4,545,000 (re. \$500,000)
7 Nonpersonal service ... 2,263,000 (re. \$1,500,000)
8 Fringe benefits ... 1,905,000 (re. \$300,000)
9 Indirect costs ... 1,604,000 (re. \$200,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	8,482,000	0
4 Special Revenue Funds - Federal	0	17,000,000
5 Special Revenue Funds - Other	3,000,000	4,000,000
6	-----	-----
7 All Funds	11,482,000	21,000,000
8	=====	=====

9 SCHEDULE

10 REGULATION OF ELECTIONS PROGRAM	7,222,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2015-16 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	2,899,000
26 Temporary service	45,000
27 Holiday/overtime compensation	4,000
28	-----
29 Amount available for personal service	2,948,000
30	-----

31 NONPERSONAL SERVICE

32 Supplies and materials	128,000
33 Travel	26,000
34 Contractual services	701,000
35 For additional contractual services	342,000
36 Equipment	77,000
37	-----
38 Amount available for nonpersonal service	1,274,000
39	-----
40 Program account subtotal	4,222,000
41	-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Voting Machine Examinations Account - 22099

4 NONPERSONAL SERVICE

5 Contractual services 3,000,000

6 -----

7 Program account subtotal 3,000,000

8 -----

9 ELECTION ENFORCEMENT PROGRAM 4,260,000

10 -----

11 General Fund
 12 State Purpose Account - 10050

13 For services and expenses related to compli-
 14 ance, including but not limited to over-
 15 sight of campaign receipts and expendi-
 16 tures, and educational efforts to increase
 17 compliance.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29 Personal service - regular 1,089,000

30 -----

31 NONPERSONAL SERVICE

32 Contractual service 421,000

33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2015-16 state fiscal year state operations

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2015-16

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

PERSONAL SERVICE

7 Personal service - regular 1,046,000
 8 -----

NONPERSONAL SERVICE

10 Contractual service 404,000
 11 -----

12 For the purchase of software and/or the
 13 development of technology related to
 14 compliance and enforcement.

NONPERSONAL SERVICE

16 Contractual service 1,300,000
 17 -----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REGULATION OF ELECTIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Help America Vote Act Implementation Account

5 By chapter 50, section 1, of the laws of 2011:
 6 For services and expenses related to the implementation of federal
 7 election requirements including the help America vote act of 2002
 8 and the military and overseas voter empowerment act of 2009.
 9 Nonpersonal service ... 6,500,000 (re. \$6,500,000)

10 By chapter 50, section 1, of the laws of 2010:
 11 For services and expenses related to the implementation of the mili-
 12 tary and overseas voter empowerment act of 2009
 13 6,500,000 (re. \$4,500,000)

14 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 15 section 1, of the laws of 2011:
 16 For HAVA related expenditures ... 6,000,000 (re. \$4,000,000)

17 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 18 section 1, of the laws of 2005:
 19 For services and expenses related to the help America vote act of
 20 2002; provided however, expenditures shall be made from this appro-
 21 priation only pursuant to a contract, or modified contract, approved
 22 by a vote of the state board of elections pursuant to subdivision 4
 23 of section 3-100 of the election law, or, absent a contract, pursu-
 24 ant to a vote of the state board of elections for expenditure pursu-
 25 ant to subdivision 4 of section 3-100 of the election law. The
 26 amounts hereby appropriated may be increased or decreased through
 27 interchange with any other special revenue funds - federal, federal
 28 operating grants fund - 290 appropriation in the board or trans-
 29 ferred to any other eligible state agency for the purpose of imple-
 30 menting the help America vote act of 2002, provided that any such
 31 interchange or transfer shall be approved by the state board of
 32 elections pursuant to subdivision 4 of section 3-100 of the election
 33 law and, in addition, any such interchange or transfer shall be
 34 approved by the director of the budget who shall file copies thereof
 35 with the state comptroller and the chairman of the senate finance
 36 and assembly ways and means committees.
 37 For services and expenses incurred prior to April 1, 2005
 38 5,000,000 (re. \$1,000,000)
 39 For services and expenses incurred on or after April 1, 2005
 40 15,000,000 (re. \$1,000,000)

- 41 Special Revenue Funds - Other
- 42 Miscellaneous Special Revenue Fund
- 43 Help America Vote Act Matching Funds Account

44 By chapter 50, section 1, of the laws of 2009:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For expenses including prior year liabilities related to satisfying
2 the matching fund requirements of section 253(b) (5) of the help
3 America vote act of 2002; provided however, expenditures shall be
4 made from this appropriation only pursuant to a contract, or modi-
5 fied contract, approved by a vote of the state board of elections
6 pursuant to subdivision 4 of section 3-100 of the election law, or,
7 absent a contract, pursuant to a vote of the state board of
8 elections for expenditure pursuant to subdivision 4 of section 3-100
9 of the election law.

10 Contractual services ... 1,000,000 (re. \$1,000,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Voting Machine Examinations Account - 22099

14 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,
15 section 2, of the laws of 2014:
16 Contractual services ... 3,000,000 (re. \$3,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,863,000	5,000,000
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	4,810,000	5,000,000
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM	4,810,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2015-16 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	2,723,000
25 Temporary service	10,000
26 Holiday / Overtime	1,000
27	-----
28 Amount available for personal service	2,734,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	21,000
32 Travel	11,000
33 Contractual services	97,000
34	-----
35 Amount available for nonpersonal service	129,000
36	-----
37 Program account subtotal	2,863,000
38	-----

39 Internal Service Funds

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2015-16

1 Joint Labor/Management Administration Fund
 2 Joint Labor Management Administration Account - 55201

3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2015-16 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

PERSONAL SERVICE

14 Personal service--regular 990,000
 15 Temporary service 10,000
 16 -----
 17 Amount available for personal service 1,000,000
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials 60,000
 21 Travel 10,000
 22 Contractual services 247,000
 23 Fringe benefits 600,000
 24 Indirect costs 30,000
 25 -----
 26 Amount available for nonpersonal service 947,000
 27 -----
 28 Program account subtotal 1,947,000
 29 -----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2013, as
5 amended by chapter 50, section 1, of the laws of 2014, is hereby
6 amended and reappropriated to read:

7 Notwithstanding any other provision of law to the contrary, the funds
8 appropriated herein shall be made available for a pilot program to
9 provide job placement training to employees in the office of chil-
10 dren and family services, the office of mental health, the depart-
11 ment of corrections and community supervision, and the office for
12 people with developmental disabilities who are impacted by the
13 closure or restructuring of facilities in state fiscal years 2012-
14 13, 2013-14, [or] 2014-15, OR 2015-16. Such pilot program shall be
15 developed and administered solely by the office of employee
16 relations. The terms of this pilot program shall be subject only to
17 consultation with the department of civil service and approval by
18 the director of the division of the budget.

19 Notwithstanding any other provision of law to the contrary, this pilot
20 program shall only be made available to such impacted employees who
21 are not otherwise offered an employment opportunity in a position
22 with a statutory salary grade, non-statutorily established grade-
23 equation, non-statutorily established flat-salary or non-statutorily
24 established not to exceed salary that is determined to be comparable
25 to the employee's current position by the department of civil
26 service, provided, however, such offer shall be made to a position
27 at a work location in the state service within twenty-five miles of
28 the impacted employee's current work location through: (i) depart-
29 ment of civil service-administered agency reduction transfer lists;
30 or (ii) any means authorized under the New York state civil service
31 law.

32 Notwithstanding any other provision of law to the contrary, the funds
33 provided herein may be suballocated to any other state department,
34 agency, or office, only for the purpose of implementing the pilot
35 program for job placement training established by this appropri-
36 ation, under the terms and conditions specified within this appro-
37 priation subject to the approval of the director of the division of
38 the budget.

39 Contractual services ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	114,163,000	37,276,200
4 Special Revenue Funds - Federal	81,198,000	365,887,000
5 Special Revenue Funds - Other	274,717,000	135,763,900
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	470,173,000	538,927,100
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM	23,501,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29 Personal service--regular	5,888,000
30 Temporary service	211,000
31 Holiday/overtime compensation	41,000
32	-----
33 Amount available for personal service	6,140,000
34	-----

35 NONPERSONAL SERVICE

36 Supplies and materials	289,000
37 Travel	86,000
38 Contractual services	964,000
39 Equipment	76,000
40	-----
41 Amount available for nonpersonal service	1,415,000
42	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Program account subtotal 7,555,000
2 -----

3 Special Revenue Funds - Other
4 Conservation Fund
5 Conservation Fund Account - 21150

6 NONPERSONAL SERVICE

7 Supplies and materials 50,000
8 Travel 29,000
9 Contractual services 243,000
10 Equipment 2,000
11 -----

12 Program account subtotal 324,000
13 -----

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 ENCON Magazine Account - 21080

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2015-16 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 NONPERSONAL SERVICE

28 Supplies and materials 207,000
29 Travel 11,000
30 Contractual services 450,000
31 Equipment 6,000
32 -----

33 Program account subtotal 674,000
34 -----

35 Special Revenue Funds - Other
36 Environmental Conservation Special Revenue Fund
37 Federal Grant Indirect Cost Recovery Account - 21065

38 For services and expenses related to the
39 administration of special revenue funds -
40 federal.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 and Transfer Authority as defined in the
2 2015-16 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8 PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (8,833,000), Temporary service (2,000), Holiday/overtime compensation (2,000), and Amount available for personal service (8,837,000).

15 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (168,000), Travel (9,000), Contractual services (743,000), Fringe benefits (5,096,000), Amount available for nonpersonal service (6,016,000), and Program account subtotal (14,853,000).

25 Internal Service Funds
26 Agencies Internal Service Fund
27 Banking Services Account - 55057

28 For services and expenses related to the
29 lockbox collection of regulatory fees.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2015-16 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

40 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Contractual services (95,000) and Program account subtotal (95,000).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 AIR AND WATER QUALITY MANAGEMENT PROGRAM 134,315,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of the air and
6 water quality management program, includ-
7 ing suballocation to other state depart-
8 ments and agencies.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2015-16 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated.

19 PERSONAL SERVICE

20 Personal service--regular 14,485,000
21 Temporary service 63,000
22 Holiday/overtime compensation 61,000
23 -----
24 Amount available for personal service 14,609,000
25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 461,000
28 Travel 106,000
29 Contractual services 1,059,000
30 Equipment 71,000
31 -----
32 Amount available for nonpersonal service 1,697,000
33 -----
34 Total amount available 16,306,000
35 -----

36 Notwithstanding any law to the contrary, not
37 less than \$150,000 shall be made available
38 to the department of environmental conser-
39 vation for the expansion of the existing
40 free collection and disposal program for
41 unwanted drugs, as such term is defined in
42 subdivision 7 of section 6802 of the
43 education law, to include hospitals, adult
44 care facilities and nursing homes in DEC
45 region one.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1
2 Personal service--regular 150,000
3 Notwithstanding any law to the contrary, not
4 less than \$150,000 shall be made available
5 to the department of environmental conser-
6 vation for the expansion of the existing
7 free collection and disposal program for
8 unwanted drugs, as such term is defined in
9 subdivision 7 of section 6802 of the
10 education law, to include hospitals, adult
11 care facilities and nursing home statewide
12 with priority given to densely-populated
13 areas which also have at least one of the
14 following characteristics: a significant
15 number of impaired water bodies; sole
16 source aquifers or a federal filtration
17 avoidance decree 150,000
18 -----
19 Program account subtotal 16,606,000
20 -----

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Environmental Conservation Air Resources Grants
24 Account - 25334

25 For services and expenses related to air
26 resources purposes. A portion of these
27 funds may be transferred to aid to locali-
28 ties and may be suballocated to other
29 state departments and agencies.

30 Personal service 4,455,000
31 Nonpersonal service 2,010,000
32 Fringe benefits 2,535,000
33 -----
34 Program account subtotal 9,000,000
35 -----

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Federal Environmental Conservation Spills Management
39 Grant Account - 25334

40 For services and expenses related to spills
41 management purposes. A portion of these
42 funds may be transferred to aid to locali-
43 ties and may be suballocated to other
44 state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Personal service 2,285,000
 2 Nonpersonal service 3,416,000
 3 Fringe benefits 1,299,000
 4 -----
 5 Program account subtotal 7,000,000
 6 -----

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Federal Environmental Conservation Water Grants Account
 10 - 25334

11 For services and expenses related to water
 12 resource purposes. A portion of these
 13 funds may be transferred to aid to locali-
 14 ties and may be suballocated to other
 15 state departments and agencies.

16 Personal service 9,802,000
 17 Nonpersonal service 9,517,000
 18 Fringe benefits 5,579,000
 19 -----
 20 Program account subtotal 24,898,000
 21 -----

22 Special Revenue Funds - Other
 23 Clean Air Fund
 24 Mobile Source Account - 21452

25 For the direct and indirect costs of the
 26 department of environmental conservation
 27 associated with developing, implementing
 28 and administering the mobile source
 29 program, including suballocation to other
 30 state departments and agencies.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2015-16 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

PERSONAL SERVICE

42 Personal service--regular 6,367,000
 43 Temporary service 201,000
 44 Holiday/overtime compensation 132,000
 45 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Amount available for personal service 6,700,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 639,000
5 Travel 181,000
6 Contractual services 339,000
7 Equipment 536,000
8 Fringe benefits 3,864,000
9 Indirect costs 222,000

10 -----
11 Amount available for nonpersonal service 5,781,000
12 -----

13 Program account subtotal 12,481,000
14 -----

15 Special Revenue Funds - Other
16 Clean Air Fund
17 Operating Permit Program Account - 21451

18 For the direct and indirect costs of the
19 department of environmental conservation
20 associated with developing, implementing
21 and administering the operating permit
22 program, including suballocation to other
23 state departments and agencies.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2015-16 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34 PERSONAL SERVICE

35 Personal service--regular 3,485,000
36 Temporary service 75,000
37 Holiday/overtime compensation 103,000
38 -----

39 Amount available for personal service 3,663,000
40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials 305,000
43 Travel 112,000
44 Contractual services 1,968,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Equipment	118,000
2	Fringe benefits	2,113,000
3	Indirect costs	121,000
4		-----
5	Amount available for nonpersonal service	4,737,000
6		-----
7	Program account subtotal	8,400,000
8		-----

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Environmental Regulatory Account - 21081

12 For services and expenses related to facili-
13 ty compliance and monitoring including for
14 concentrated animal feeding operations and
15 dam safety.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2015-16 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

PERSONAL SERVICE

27	Personal service--regular	823,000
28		-----

NONPERSONAL SERVICE

30	Supplies and materials	69,000
31	Travel	66,000
32	Contractual services	44,000
33	Equipment	79,000
34	Fringe benefits	475,000
35	Indirect Costs	28,000
36		-----
37	Amount available for nonpersonal service	761,000
38		-----
39	Program account subtotal	1,584,000
40		-----

41 Special Revenue Funds - Other
42 Environmental Conservation Special Revenue Fund
43 Great Lakes Restoration Initiative Account - 21087

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to the
 2 Great Lakes restoration initiative for the
 3 purpose of sustainability and restoration
 4 projects in the Great Lakes basin. Pursu-
 5 ant to section 11 of the state finance
 6 law, the department is authorized to
 7 accept any monies from public corpo-
 8 rations, not-for-profit corporations and
 9 other non-governmental organizations for
 10 purposes of Great Lakes restoration.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2015-16 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

NONPERSONAL SERVICE

22 Contractual services 1,000,000
 23 -----
 24 Program account subtotal 1,000,000
 25 -----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Hazardous Substances Bulk Storage Account - 21061

29 For services and expenses related to article
 30 40 of the environmental conservation law.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2015-16 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

PERSONAL SERVICE

42 Personal service--regular 157,000
 43 Holiday/overtime compensation 10,000
 44 -----
 45 Amount available for personal service 167,000
 46 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	17,000
3	Travel	14,000
4	Contractual services	29,000
5	Fringe benefits	97,000
6	Indirect Costs	6,000
7		-----
8	Amount available for nonpersonal service	163,000
9		-----
10	Program account subtotal	330,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 UST Trust Recovery Account - 21083

15 For services and expenses related to the
 16 spills program including suballocation to
 17 other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29	Personal service--regular	1,218,000
30		-----

31 NONPERSONAL SERVICE

32	Fringe benefits	703,000
33	Indirect costs	41,000
34		-----
35	Amount available for nonpersonal service	744,000
36		-----
37	Program account subtotal	1,962,000
38		-----

39 Special Revenue Funds - Other
 40 Environmental Protection and Oil Spill Compensation Fund
 41 Department of Environmental Conservation Account - 21203

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses for cleanup and
 2 removal of oil and chemical spills pursu-
 3 ant to chapter 845 of the laws of 1977.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

15	Personal service--regular	9,854,000
16	Temporary service	70,000
17	Holiday/overtime compensation	298,000
18		-----
19	Amount available for personal service	10,222,000
20		-----

NONPERSONAL SERVICE

22	Supplies and materials	596,000
23	Travel	66,000
24	Contractual services	870,000
25	Equipment	662,000
26	Fringe benefits	5,695,000
27	Indirect costs	472,000
28		-----
29	Amount available for nonpersonal service	8,361,000
30		-----
31	Total amount available	18,583,000
32		-----

33 Notwithstanding any law to the contrary, the
 34 funds authorized in subparagraph (i) of
 35 paragraph a of subdivision 1 of section
 36 186 of the navigation law related to oil
 37 spill prevention and training necessary to
 38 implement the oil spill prevention and
 39 training provisions of subdivision 3 of
 40 section 186 of the navigation law shall be
 41 administered by the department of environ-
 42 mental conservation.

43 For services and expenses related to petro-
 44 leum spill prevention, including but not
 45 limited to response or personal safety
 46 equipment and supplies; identification,
 47 mapping, and analysis of populations,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 environmentally sensitive areas, and
 2 resources at risk from spills of petroleum
 3 and related impacts; the development,
 4 implementation, and updating of contingen-
 5 cy plans, including geographic response
 6 plans; including personal service, nonper-
 7 sonal service and fringe benefits, includ-
 8 ing suballocation to other state depart-
 9 ments and agencies 2,100,000
 10 -----
 11 Amount available 2,100,000
 12 -----

13 For services and expenses related to the oil
 14 spill program, including suballocation to
 15 other state departments and agencies.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

PERSONAL SERVICE

26
 27 Personal service--regular 1,241,000
 28 -----

NONPERSONAL SERVICE

29
 30 Fringe benefits 689,000
 31 Indirect costs 70,000
 32 -----
 33 Amount available for nonpersonal service 759,000
 34 -----
 35 Total amount available 2,000,000
 36 -----
 37 Program account subtotal 22,683,000
 38 -----

39 Special Revenue Funds - Other
 40 Environmental Protection and Oil Spill Compensation Fund
 41 Oil Spill Cleanup Account - 21204

42 For services and expenses for cleanup and
 43 removal of oil and chemical spills pursu-
 44 ant to chapter 845 of the laws of 1977,
 45 including prior year liabilities.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2015-16 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

NONPERSONAL SERVICE

12	Contractual services	21,200,000
13		-----
14	Program account subtotal	21,200,000
15		-----

16 Special Revenue Funds - Other
 17 New York Great Lakes Protection Fund
 18 Great Lakes Protection Account - 22851

19 For services and expenses funded by the
 20 Great Lakes protection fund, pursuant to
 21 chapter 148 of the laws of 1990 and
 22 section 97-ee of the state finance law,
 23 including suballocation to other state
 24 departments and agencies including the
 25 state university of New York.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2015-16 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

PERSONAL SERVICE

37	Personal service--regular	91,000
38		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	4,000
3	Travel	40,000
4	Contractual services	741,000
5	Fringe benefits	53,000
6	Indirect costs	4,000
7		-----
8	Amount available for nonpersonal service	842,000
9		-----
10	Program account subtotal	933,000
11		-----

12 Special Revenue Funds - Other
 13 Sewage Treatment Program Management and Administration
 14 Fund
 15 ENCON Administration Account - 21002

16 For services and expenses for administration
 17 of the water pollution control revolving
 18 fund and related water quality activities
 19 as permitted by law, including suballo-
 20 cation to the environmental facilities
 21 corporation.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2015-16 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 PERSONAL SERVICE

33	Personal service--regular	3,940,000
34	Holiday/overtime compensation	16,000
35		-----
36	Amount available for personal service	3,956,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	21,000
40	Contractual services	10,000
41	Fringe benefits	2,251,000
42		-----
43	Amount available for nonpersonal service	2,282,000
44		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Program account subtotal 6,238,000

2 -----

3 ENVIRONMENTAL ENFORCEMENT PROGRAM 64,673,000

4 -----

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses of the enforcement
8 program, including suballocation to other
9 state departments and agencies.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2015-16 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20 PERSONAL SERVICE

21 Personal service--regular 22,417,000

22 Temporary service 17,000

23 Holiday/overtime compensation 3,319,000

24 -----

25 Amount available for personal service 25,753,000

26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 334,000

29 Travel 29,000

30 Contractual services 363,000

31 Equipment 32,000

32 -----

33 Amount available for nonpersonal service 758,000

34 -----

35 Total amount available 26,511,000

36 -----

37 For services and expenses of the implementa-
38 tion of the New York city watershed agree-
39 ment for activities including, but not
40 limited to enforcement, water quality
41 monitoring, technical assistance, estab-
42 lishing a master plan and zoning incentive
43 award program, providing grants to munici-
44 palities for reimbursement of planning and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 zoning activities, and establishing a
 2 watershed inspector general's office,
 3 including suballocation to the departments
 4 of health, state and law. Notwithstanding
 5 any other provision of law to the contra-
 6 ry, the director of the budget is hereby
 7 authorized to transfer up to \$800,000 of
 8 this appropriation to local assistance to
 9 the department of state for water quality
 10 planning and implementation competitive
 11 grants to municipalities within the New
 12 York City watershed for the purpose of
 13 maintaining the filtration avoidance
 14 determination issued by the United States
 15 environmental protection agency.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

PERSONAL SERVICE

26
 27 Personal service--regular 3,354,000
 28 Temporary service 65,000
 29 -----
 30 Amount available for personal service 3,419,000
 31 -----

NONPERSONAL SERVICE

32
 33 Supplies and materials 33,000
 34 Travel 20,000
 35 Contractual services 555,000
 36 Equipment 10,000
 37 -----
 38 Amount available for nonpersonal service 618,000
 39 -----
 40 Total amount available 4,037,000
 41 -----
 42 Program account subtotal 30,548,000
 43 -----

44 Special Revenue Funds - Other
 45 Conservation Fund
 46 Conservation Fund Account - 21150

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses of the enforcement
2 program.

3 PERSONAL SERVICE

4	Personal service--regular	6,700,000
5	Temporary service	425,000
6	Holiday/overtime compensation	1,618,000
7		-----
8	Amount available for personal service	8,743,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	137,000
12	Contractual services	1,478,000
13	Fringe benefits	5,042,000
14	Indirect costs	289,000
15		-----
16	Amount available for nonpersonal service	6,946,000
17		-----
18	Program account subtotal	15,689,000
19		-----

20 Special Revenue Funds - Other
21 Environmental Conservation Special Revenue Fund
22 ENCON-Seized Assets Account - 21052

23 For services and expenses of the environ-
24 mental enforcement program in accordance
25 with a programmatic and financial plan to
26 be approved by the director of the budget.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2015-16 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated.

37 NONPERSONAL SERVICE

38	Supplies and materials	50,000
39	Contractual services	75,000
40	Equipment	175,000
41		-----
42	Program account subtotal	300,000
43		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Environmental Regulatory Account - 21081

4 For services and expenses of the environ-
 5 mental enforcement program, including
 6 suballocation to other state departments
 7 and agencies.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2015-16 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

PERSONAL SERVICE

19	Personal service--regular	8,336,000
20	Temporary service	113,000
21	Holiday/overtime compensation	754,000
22		-----
23	Amount available for personal service	9,203,000
24		-----

NONPERSONAL SERVICE

26	Supplies and materials	1,115,000
27	Travel	368,000
28	Contractual services	1,480,000
29	Equipment	258,000
30	Fringe benefits	5,307,000
31	Indirect costs	305,000
32		-----
33	Amount available for nonpersonal service	8,833,000
34		-----
35	Program account subtotal	18,036,000
36		-----

37 Special Revenue Funds - Other
 38 Environmental Conservation Special Revenue Fund
 39 Public Safety Recovery Account - 21077

40 For services and expenses related to fire
 41 suppression, homeland security and other
 42 public safety activities. This includes
 43 access to miscellaneous special revenue
 44 receipts associated with the pass-thru of
 45 funds from federal agencies/departments in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 conjunction with public safety or homeland
 2 security purposes. Specifically, access to
 3 funds deposited into this account from the
 4 Port Authority of New York/New Jersey, in
 5 their capacity as fiduciary agency for
 6 federal agencies/departments.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2015-16 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

17 NONPERSONAL SERVICE

18	Supplies and materials	21,000
19	Travel	21,000
20	Contractual services	24,000
21	Equipment	34,000
22		-----
23	Program account subtotal	100,000
24		-----

25 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 80,276,000
 26 -----

27 General Fund
 28 State Purposes Account - 10050

29 For services and expenses of the fish, wild-
 30 life and marine resources program, includ-
 31 ing suballocation to other state depart-
 32 ments and agencies.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2015-16 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	2,636,000
3	Temporary service	95,000
4	Holiday/overtime compensation	43,000
5		-----
6	Amount available for personal service	2,774,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	947,000
10	Travel	52,000
11	Contractual services	1,046,000
12	Equipment	60,000
13		-----
14	Amount available for nonpersonal service	2,105,000
15		-----
16	Total amount available	4,879,000
17		-----

18 For services and expenses related to the
 19 natural resource damages program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2015-16 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 PERSONAL SERVICE

31	Personal service--regular	373,000
32	Holiday/overtime compensation	3,000
33		-----
34	Amount available for personal service	376,000
35		-----

36 NONPERSONAL SERVICE

37	Travel	7,000
38	Contractual services	2,502,000
39		-----
40	Amount available for nonpersonal service	2,509,000
41		-----
42	Total amount available	2,885,000
43		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1	Program account subtotal	7,764,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Environmental Conservation Fish, Wildlife, and	
6	Marine Grants Account - 25334	
7	For services and expenses related to fish	
8	and wildlife purposes, including the Lake	
9	Champlain sea lamprey control. A portion	
10	of these funds may be transferred to aid	
11	to localities and may be suballocated to	
12	other state departments and agencies.	
13	Personal service	10,657,000
14	Nonpersonal service	11,635,000
15	Fringe benefits	5,708,000
16		-----
17	Program account subtotal	28,000,000
18		-----
19	Special Revenue Funds - Other	
20	Conservation Fund	
21	Conservation Fund Account - 21150	
22	For services and expenses of the fish, wild-	
23	life and marine resources program, includ-	
24	ing suballocation to other state depart-	
25	ments and agencies.	
26		
	PERSONAL SERVICE	
27	Personal service--regular	15,421,000
28	Temporary service	991,000
29	Holiday/overtime compensation	595,000
30		-----
31	Amount available for personal service	17,007,000
32		-----
33		
	NONPERSONAL SERVICE	
34	Supplies and materials	3,020,000
35	Travel	291,000
36	Contractual services	2,010,000
37	Equipment	387,000
38	Fringe benefits	9,807,000
39	Indirect costs	562,000
40		-----
41	Amount available for nonpersonal service	16,077,000
42		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Total amount available 33,084,000
2 -----

3 For services and expenses for return a gift
4 to wildlife program projects pursuant to
5 chapter 4 of the laws of 1982.

6 NONPERSONAL SERVICE

7 Contractual services 1,000,000
8 -----

9 For services and expenses related to the
10 operation and maintenance of the depart-
11 ment of environmental conservation's auto-
12 mated computer license system.

13 NONPERSONAL SERVICE

14 Contractual services 4,000,000
15 -----

16 For services and expenses related to the
17 federal electronic duck stamp act of 2005.

18 NONPERSONAL SERVICE

19 Contractual services 480,000
20 -----

21 Program account subtotal 38,564,000
22 -----

23 Special Revenue Funds - Other
24 Conservation Fund
25 Guides License Account - 21153

26 PERSONAL SERVICE

27 Personal service--regular 53,000
28 Holiday/overtime compensation 8,000
29 -----

30 Amount available for personal service 61,000
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 23,000
34 Contractual services 5,000
35 Fringe benefits 36,000
36 Indirect costs 3,000
37 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 67,000
 2 -----
 3 Program account subtotal 128,000
 4 -----

5 Special Revenue Funds - Other
 6 Conservation Fund
 7 Habitat Account - 21156

8 For services and expenses including habitat
 9 management and the improvement and devel-
 10 opment of public access for wildlife-re-
 11 lated recreation and study.

NONPERSONAL SERVICE

12
 13 Supplies and materials 65,000
 14 Contractual services 101,000
 15 -----
 16 Program account subtotal 166,000
 17 -----

18 Special Revenue Funds - Other
 19 Conservation Fund
 20 Marine Resources Account - 21151

PERSONAL SERVICE

21
 22 Personal service--regular 963,000
 23 Temporary service 193,000
 24 Holiday/overtime compensation 215,000
 25 -----
 26 Amount available for personal service 1,371,000
 27 -----

NONPERSONAL SERVICE

28
 29 Supplies and materials 576,000
 30 Travel 41,000
 31 Contractual services 1,531,000
 32 Equipment 68,000
 33 Fringe benefits 791,000
 34 Indirect costs 46,000
 35 -----
 36 Amount available for nonpersonal service 3,053,000
 37 -----
 38 Program account subtotal 4,424,000
 39 -----

40 Special Revenue Funds - Other
 41 Conservation Fund
 42 Surf Clam/Ocean Quahog Account - 21155

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to surf
2 clam and ocean quahog programs.

3 PERSONAL SERVICE

4	Temporary service	62,000
5	Holiday/overtime compensation	7,000
6		-----
7	Amount available for personal service	69,000
8		-----

9 NONPERSONAL SERVICE

10	Supplies and materials	1,000
11	Travel	1,000
12	Contractual services	104,000
13	Equipment	3,000
14	Fringe benefits	40,000
15	Indirect costs	3,000
16		-----
17	Amount available for nonpersonal service	152,000
18		-----
19	Program account subtotal	221,000
20		-----

21 Special Revenue Funds - Other
22 Conservation Fund
23 Venison Donation Account - 21157

24 NONPERSONAL SERVICE

25	Contractual services	116,000
26		-----
27	Program account subtotal	116,000
28		-----

29 Special Revenue Funds - Other
30 Environmental Conservation Special Revenue Fund
31 Environmental Regulatory Account - 21081

32 For services and expenses related to
33 stewardship of state lands and facilities.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2015-16 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

2	Personal service--regular	413,000
3		-----

NONPERSONAL SERVICE

5	Supplies and materials	30,000
6	Travel	28,000
7	Contractual services	20,000
8	Equipment	49,000
9	Fringe benefits	239,000
10	Indirect costs	14,000
11		-----
12	Amount available for nonpersonal service	380,000
13		-----
14	Program account subtotal	793,000
15		-----

16 Special Revenue Funds - Other
 17 Environmental Conservation Special Revenue Fund
 18 Marine and Coastal Account - 21055

19 For services and expenses related to conser-
 20 vation, research, and education projects
 21 relating to the marine and coastal
 22 district of New York.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2015-16 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

NONPERSONAL SERVICE

34	Supplies and materials	100,000
35		-----
36	Program account subtotal	100,000
37		-----

38	FOREST AND LAND RESOURCES PROGRAM	59,012,000
39		-----

40 General Fund
 41 State Purposes Account - 10050

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses of the forest and
 2 land resources program, including suballo-
 3 cation to other state departments and
 4 agencies.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2015-16 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

PERSONAL SERVICE

16 Personal service--regular 21,837,000
 17 Temporary service 251,000
 18 Holiday/overtime compensation 1,404,000
 19 -----
 20 Amount available for personal service 23,492,000
 21 -----

NONPERSONAL SERVICE

23 Supplies and materials 524,000
 24 Travel 144,000
 25 Contractual services 1,849,000
 26 Equipment 73,000
 27 -----
 28 Amount available for nonpersonal service 2,590,000
 29 -----
 30 Program account subtotal 26,082,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Federal Environmental Conservation USDA Account - 25007

35 For services and expenses related to the
 36 federal environmental conservation lands
 37 and forest grants. A portion of these
 38 funds may be transferred to aid to locali-
 39 ties and may be suballocated to other
 40 state departments and agencies.

41 Personal service 1,000,000
 42 Nonpersonal service 3,430,000
 43 Fringe benefits 570,000
 44 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Program account subtotal 5,000,000
2 -----

3 Special Revenue Funds - Other
4 Conservation Fund
5 Outdoor Recreation and Trail Maintenance Account - 21158

6 For services and expenses of the forest and
7 land resources program, including trans-
8 fers to aid to localities or suballocation
9 to other state departments and agencies.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2015-16 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20 NONPERSONAL SERVICE

21 Contractual services 5,000
22 -----
23 Program account subtotal 5,000
24 -----

25 Special Revenue Funds - Other
26 Environmental Conservation Special Revenue Fund
27 ENCON-Seized Assets Account - 21052

28 For services and expenses of the environ-
29 mental enforcement program in accordance
30 with a programmatic and financial plan to
31 be approved by the director of the budget.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2015-16 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	50,000
3	Contractual services	50,000
4	Equipment	100,000
5		-----
6	Program account subtotal	200,000
7		-----

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 Environmental Regulatory Account - 21081

11 For services and expenses related to
12 stewardship of state lands and facilities.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2015-16 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	354,000
25		-----

26 NONPERSONAL SERVICE

27	Supplies and materials	51,000
28	Travel	36,000
29	Contractual services	23,000
30	Equipment	57,000
31	Fringe benefits	205,000
32	Indirect costs	12,000
33		-----
34	Amount available for nonpersonal service	384,000
35		-----
36	Program account subtotal	738,000
37		-----

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Mined Land Reclamation Account - 21084

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 and Transfer Authority as defined in the
2 2015-16 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (1,998,000), Temporary service (63,000), Holiday/overtime compensation (14,000), and Amount available for personal service (2,075,000).

NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (143,000), Travel (24,000), Contractual services (122,000), Equipment (69,000), Fringe benefits (1,197,000), Indirect costs (69,000), Amount available for nonpersonal service (1,624,000), and Program account subtotal (3,699,000).

27 Special Revenue Funds - Other
28 Environmental Conservation Special Revenue Fund
29 Natural Resources Account - 21082

30 For services and expenses of the forest and
31 land resources program, including suballo-
32 cation to other state departments and
33 agencies.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2015-16 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	1,997,000
3	Temporary service	989,000
4	Holiday/overtime compensation	82,000
5		-----
6	Amount available for personal service	3,068,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	278,000
10	Travel	51,000
11	Contractual services	651,000
12	Equipment	132,000
13	Fringe benefits	1,626,000
14	Indirect costs	94,000
15		-----
16	Amount available for nonpersonal service	2,832,000
17		-----
18	Program account subtotal	5,900,000
19		-----

20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 Oil and Gas Account - 21054

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2015-16 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33 NONPERSONAL SERVICE

34	Contractual services	276,000
35		-----
36	Program account subtotal	276,000
37		-----

38 Special Revenue Funds - Other
 39 Environmental Conservation Special Revenue Fund
 40 Recreation Account - 21067

41 For services and expenses of the forest and
 42 land resources program, including trans-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 fers to aid to localities or suballocation
2 to other state departments and agencies.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2015-16 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

PERSONAL SERVICE

14	Personal service--regular	1,281,000
15	Temporary service	7,236,000
16	Holiday/overtime compensation	727,000
17		-----
18	Amount available for personal service	9,244,000
19		-----

NONPERSONAL SERVICE

21	Supplies and materials	2,938,000
22	Travel	4,000
23	Contractual services	2,577,000
24	Equipment	51,000
25	Fringe benefits	1,992,000
26	Indirect costs	306,000
27		-----
28	Amount available for nonpersonal service	7,868,000
29		-----
30	Program account subtotal	17,112,000
31		-----

32 OPERATIONS PROGRAM 38,534,000
33 -----

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses of the operations
37 program, including suballocation to other
38 state departments and agencies.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2015-16 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 PERSONAL SERVICE

5 Personal service--regular 15,023,000
6 Temporary service 999,000
7 Holiday/overtime compensation 159,000
8 -----
9 Amount available for personal service 16,181,000
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 3,450,000
13 Travel 281,000
14 Contractual services 3,041,000
15 Equipment 1,069,000
16 -----
17 Amount available for nonpersonal service 7,841,000
18 -----
19 Program account subtotal 24,022,000
20 -----

21 Special Revenue Funds - Other
22 Conservation Fund
23 Conservation Fund Account - 21150

24 PERSONAL SERVICE

25 Personal service--regular 665,000
26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 934,000
29 Travel 33,000
30 Contractual services 1,838,000
31 Fringe benefits 384,000
32 Indirect costs 22,000
33 -----
34 Amount available for nonpersonal service 3,211,000
35 -----
36 Program account subtotal 3,876,000
37 -----

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Energy Efficient Rebate Account - 21051

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 For services and expenses related to energy
 2 rebate activities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2015-16 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

NONPERSONAL SERVICE

14 Supplies and materials 105,000
 15 -----
 16 Program account subtotal 105,000
 17 -----

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Environmental Regulatory Account - 21081

21 For services and expenses related to
 22 stewardship of state lands and facilities.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2015-16 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

PERSONAL SERVICE

34 Personal service--regular 137,000
 35 -----

NONPERSONAL SERVICE

37 Supplies and materials 68,000
 38 Travel 39,000
 39 Contractual services 38,000
 40 Equipment 61,000
 41 Fringe benefits 79,000
 42 Indirect costs 5,000
 43 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 290,000
 2 -----
 3 Program account subtotal 427,000
 4 -----

5 Special Revenue Funds - Other
 6 Environmental Conservation Special Revenue Fund
 7 Indirect Charges Account - 21060

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2015-16 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

PERSONAL SERVICE

18
 19 Personal service--regular 1,920,000
 20 Holiday/overtime compensation 17,000
 21 -----
 22 Amount available for personal service 1,937,000
 23 -----

NONPERSONAL SERVICE

24
 25 Supplies and materials 518,000
 26 Contractual services 6,468,000
 27 Fringe benefits 1,117,000
 28 Indirect costs 64,000
 29 -----
 30 Amount available for nonpersonal service 8,167,000
 31 -----
 32 Program account subtotal 10,104,000
 33 -----

34 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 69,712,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 For services and expenses of the solid and
 39 hazardous waste management program,
 40 including suballocation to other state
 41 agencies.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2015-16 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 PERSONAL SERVICE

10	Personal service--regular	692,000
11	Temporary service	150,000
12	Holiday/overtime compensation	8,000
13		-----
14	Amount available for personal service	850,000
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	99,000
18	Travel	19,000
19	Contractual services	465,000
20	Equipment	3,000
21	For services and expenses related to the	
22	Navy Gruman plume.	
23	Additional contractual services	150,000
24		-----
25	Amount available for nonpersonal service	736,000
26		-----
27	Program account subtotal	1,586,000
28		-----

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Federal Environmental Conservation Solid Waste Grant
 32 Account - 25334

33 For services and expenses related to solid
 34 waste purposes. A portion of these funds
 35 may be transferred to aid to localities
 36 and may be suballocated to other state
 37 departments and agencies.

38	Personal service	3,785,000
39	Nonpersonal service	1,482,000
40	Fringe benefits	2,033,000
41		-----
42	Program account subtotal	7,300,000
43		-----

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STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Environmental Monitoring Account - 21085

4 For services and expenses for the environ-
 5 mental monitoring program including subal-
 6 location to other state departments and
 7 agencies and including research, analysis,
 8 monitoring activities, natural resource
 9 damages activities, activities of the Lake
 10 Champlain management conference, activ-
 11 ities of the Great Lakes commission,
 12 activities of the joint dredging plan for
 13 the port of New York and New Jersey, and
 14 environmental monitoring at all facilities
 15 subject to the jurisdiction of the depart-
 16 ment of environmental conservation.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and IT Interchange and
 20 Transfer Authority as defined in the
 21 2015-16 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28	Personal service--regular	7,789,000
29	Holiday/overtime compensation	63,000
30		-----
31	Amount available for personal service	7,852,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	1,182,000
35	Travel	1,103,000
36	Contractual services	2,844,000
37	Equipment	1,178,000
38	Fringe benefits	4,528,000
39	Indirect costs	260,000
40		-----
41	Amount available for nonpersonal service	11,095,000
42		-----
43	Program account subtotal	18,947,000
44		-----

45 Special Revenue Funds - Other
 46 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 Environmental Regulatory Account - 21081

2 For services and expenses of the solid and
3 hazardous waste program including suballo-
4 cation to other state departments and
5 agencies.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2015-16 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 PERSONAL SERVICE

17	Personal service--regular	3,941,000
18	Temporary service	62,000
19		-----
20	Amount available for personal service	4,003,000
21		-----

22 NONPERSONAL SERVICE

23	Supplies and materials	472,000
24	Travel	233,000
25	Contractual services	1,831,000
26	Equipment	354,000
27	Fringe benefits	2,309,000
28	Indirect costs	133,000
29		-----
30	Amount available for nonpersonal service	5,332,000
31		-----
32	Program account subtotal	9,335,000
33		-----

34 Special Revenue Funds - Other
35 Environmental Conservation Special Revenue Fund
36 Low Level Radioactive Waste Account - 21066

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2015-16 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4	Personal service--regular	1,256,000
5	Temporary service	13,000
6	Holiday/overtime compensation	28,000
7		-----
8	Amount available for personal service	1,297,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	44,000
12	Travel	36,000
13	Contractual services	579,000
14	Equipment	19,000
15	Fringe benefits	748,000
16	Indirect costs	43,000
17		-----
18	Amount available for nonpersonal service	1,469,000
19		-----
20	Program account subtotal	2,766,000
21		-----

22 Special Revenue Funds - Other
23 Environmental Conservation Special Revenue Fund
24 Waste Management and Cleanup Account - 21053

25 For services and expenses related to the
26 waste management and cleanup program
27 including suballocation to other state
28 departments and agencies. Notwithstanding
29 any other provision of law, the director
30 of the budget is hereby authorized to
31 transfer any or all of this appropriation
32 to local assistance to other state depart-
33 ments and agencies.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2015-16 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	12,129,000
3	Holiday/overtime compensation	121,000
4		-----
5	Amount available for personal service	12,250,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	266,000
9	Travel	27,000
10	Contractual services	9,885,000
11	Equipment	31,000
12	Fringe benefits	7,064,000
13	Indirect costs	405,000
14		-----
15	Amount available for nonpersonal service	17,678,000
16		-----
17	Program account subtotal	29,928,000
18		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2014-15 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

- 14 Personal service--regular ... 8,831,000 (re. \$3,054,000)
- 15 Supplies and materials ... 61,000 (re. \$61,000)
- 16 Travel ... 8,000 (re. \$8,000)
- 17 Contractual services ... 829,000 (re. \$698,000)
- 18 Fringe benefits ... 5,009,000 (re. \$5,009,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For services and expenses related to the administration of special
21 revenue funds - federal.

- 22 Personal service--regular ... 9,382,000 (re. \$100,000)
- 23 Supplies and materials ... 32,000 (re. \$20,000)
- 24 Travel ... 8,000 (re. \$8,000)
- 25 Contractual services ... 810,000 (re. \$400,000)
- 26 Fringe benefits ... 4,152,000 (re. \$3,900,000)

27 AIR AND WATER QUALITY MANAGEMENT PROGRAM

- 28 Special Revenue Funds - Federal
- 29 Federal Miscellaneous Operating Grants Fund
- 30 Federal Environmental Conservation Air Resources Grants
- 31 Account - 25334

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to air resources purposes. A portion
34 of these funds may be transferred to aid to localities and may be
35 suballocated to other state departments and agencies.

- 36 Personal service ... 4,506,000 (re. \$4,506,000)
- 37 Nonpersonal service ... 2,094,000 (re. \$2,094,000)
- 38 Fringe benefits ... 2,400,000 (re. \$2,400,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to air resources purposes. A portion
41 of these funds may be transferred to aid to localities and may be
42 suballocated to other state departments and agencies.

- 43 Personal service ... 4,330,000 (re. \$4,330,000)
- 44 Nonpersonal service ... 3,126,000 (re. \$3,126,000)
- 45 Fringe benefits ... 2,544,000 (re. \$2,544,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses related to air resources purposes, including
3 suballocation to other state departments and agencies.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Call Center Interchange and Transfer Authority as
7 defined in the 2012-13 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.
11 Personal service ... 4,065,000 (re. \$10,000)
12 Nonpersonal service ... 1,895,000 (re. \$900,000)
13 Fringe benefits ... 2,040,000 (re. \$20,000)

14 By chapter 50, section 1, of the laws of 2011:
15 For services and expenses related to air resources purposes, including
16 suballocation to other state departments and agencies.
17 Personal service ... 4,150,000 (re. \$400,000)
18 Nonpersonal service ... 2,061,000 (re. \$950,000)
19 Fringe benefits ... 1,789,000 (re. \$250,000)

20 By chapter 55, section 1, of the laws of 2010:
21 For services and expenses related to air resources purposes, including
22 suballocation to other state departments and agencies.
23 Personal service ... 4,125,000 (re. \$80,000)
24 Nonpersonal service ... 2,049,000 (re. \$250,000)
25 Fringe benefits ... 1,826,000 (re. \$1,000,000)

26 By chapter 55, section 1, of the laws of 2009:
27 For services and expenses related to air resources purposes, including
28 suballocation to other state departments and agencies.
29 Personal service ... 4,000,000 (re. \$4,000,000)
30 Nonpersonal service ... 2,200,000 (re. \$2,200,000)
31 Fringe benefits ... 1,800,000 (re. \$1,800,000)

32 By chapter 55, section 1, of the laws of 2008:
33 For services and expenses related to air resources purposes, including
34 suballocation to other state departments and agencies.
35 Personal service ... 3,646,000 (re. \$3,646,000)
36 Nonpersonal service ... 2,694,000 (re. \$2,694,000)
37 Fringe benefits ... 1,660,000 (re. \$1,660,000)

38 By chapter 55, section 1, of the laws of 2007:
39 For the grant period October 1, 2007 to September 30, 2008, including
40 suballocation to other state departments and agencies:
41 Personal service ... 1,995,000 (re. \$1,995,000)
42 Nonpersonal service ... 1,086,000 (re. \$1,086,000)
43 Fringe benefits ... 919,000 (re. \$919,000)

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal Environmental Conservation Spills Management
2 Grant Account - 25334

3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses related to spills management purposes. A
5 portion of these funds may be transferred to aid to localities and
6 may be suballocated to other state departments and agencies.

7 Personal service ... 2,260,000 (re. \$820,000)
8 Nonpersonal service ... 3,537,000 (re. \$3,537,000)
9 Fringe benefits ... 1,203,000 (re. \$1,203,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses related to spills management purposes. A
12 portion of these funds may be transferred to aid to localities and
13 may be suballocated to other state departments and agencies.

14 Personal service ... 1,600,000 (re. \$500,000)
15 Nonpersonal service ... 3,380,000 (re. \$3,380,000)
16 Fringe benefits ... 1,020,000 (re. \$1,020,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses related to spills management purposes,
19 including suballocation to other state departments and agencies.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Personal service ... 2,310,000 (re. \$2,000,000)
28 Nonpersonal service ... 2,690,000 (re. \$200,000)
29 Fringe benefits ... 1,000,000 (re. \$200,000)

30 By chapter 50, section 1, of the laws of 2011:

31 For services and expenses related to spills management purposes,
32 including suballocation to other state departments and agencies.

33 Personal service ... 2,310,000 (re. \$100,000)
34 Nonpersonal service ... 2,690,000 (re. \$1,600,000)
35 Fringe benefits ... 1,000,000 (re. \$400,000)

36 By chapter 55, section 1, of the laws of 2010:

37 For services and expenses related to spills management purposes,
38 including suballocation to other state departments and agencies.

39 Personal service ... 2,000,000 (re. \$2,000,000)
40 Nonpersonal service ... 1,615,000 (re. \$1,615,000)
41 Fringe benefits ... 885,000 (re. \$885,000)

42 By chapter 55, section 1, of the laws of 2009:

43 For services and expenses related to spills management purposes,
44 including suballocation to other state departments and agencies.

45 Personal service ... 1,820,000 (re. \$600,000)
46 Nonpersonal service ... 1,360,000 (re. \$50,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 820,000 (re. \$200,000)

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Environmental Conservation Water Grants Account - 25334

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to water resource purposes. A

7 portion of these funds may be transferred to aid to localities and

8 may be suballocated to other state departments and agencies.

9 Personal service ... 10,155,000 (re. \$6,000,000)

10 Nonpersonal service ... 9,012,000 (re. \$9,012,000)

11 Fringe benefits ... 5,731,000 (re. \$5,731,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to water resource purposes. A

14 portion of these funds may be transferred to aid to localities and

15 may be suballocated to other state departments and agencies.

16 Personal service ... 10,155,000 (re. \$4,000,000)

17 Nonpersonal service ... 8,778,000 (re. \$8,000,000)

18 Fringe benefits ... 5,965,000 (re. \$2,700,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For services and expenses related to water resource purposes, includ-

21 ing suballocation to other state departments and agencies.

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority, the IT Interchange and Transfer

24 Authority, and the Call Center Interchange and Transfer Authority as

25 defined in the 2012-13 state fiscal year state operations appropri-

26 ation for the budget division program of the division of the budget,

27 are deemed fully incorporated herein and a part of this appropri-

28 ation as if fully stated.

29 Personal service ... 9,657,000 (re. \$2,900,000)

30 Nonpersonal service ... 10,392,000 (re. \$9,000,000)

31 Fringe benefits ... 4,849,000 (re. \$1,400,000)

32 By chapter 50, section 1, of the laws of 2011:

33 For services and expenses related to water resource purposes, includ-

34 ing suballocation to other state departments and agencies.

35 Personal service ... 9,340,000 (re. \$4,100,000)

36 Nonpersonal service ... 9,545,000 (re. \$5,000,000)

37 Fringe benefits ... 4,566,000 (re. \$2,500,000)

38 By chapter 55, section 1, of the laws of 2010:

39 For services and expenses related to water resource purposes, includ-

40 ing suballocation to other state departments and agencies.

41 Personal service ... 8,440,000 (re. \$8,440,000)

42 Nonpersonal service ... 5,191,000 (re. \$5,191,000)

43 Fringe benefits ... 3,738,000 (re. \$3,738,000)

44 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to water resource purposes, includ-
2 ing suballocation to other state departments and agencies.
3 Personal service ... 8,260,000 (re. \$8,260,000)
4 Nonpersonal service ... 5,215,000 (re. \$5,215,000)
5 Fringe benefits ... 3,525,000 (re. \$3,525,000)

6 By chapter 55, section 1, of the laws of 2008:
7 For services and expenses related to water resource purposes, includ-
8 ing suballocation to other state departments and agencies.
9 Personal service ... 8,120,000 (re. \$8,120,000)
10 Nonpersonal service ... 7,436,000 (re. \$7,436,000)
11 Fringe benefits ... 3,696,000 (re. \$3,696,000)

12 By chapter 55, section 1, of the laws of 2007:
13 For the grant period October 1, 2006 to September 30, 2007, including
14 suballocation to other state departments and agencies:
15 Personal service ... 4,067,500 (re. \$4,067,500)
16 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
17 Fringe benefits ... 1,873,500 (re. \$1,873,500)
18 For the grant period October 1, 2007 to September 30, 2008, including
19 suballocation to other state departments and agencies:
20 Personal service ... 4,067,500 (re. \$4,067,500)
21 Nonpersonal service ... 3,679,000 (re. \$3,679,000)
22 Fringe benefits ... 1,873,500 (re. \$1,873,500)

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 Great Lakes Restoration Initiative Account - 25334

26 By chapter 55, section 1, of the laws of 2010:
27 For services and expenses related to water resource purposes, includ-
28 ing suballocation to other state departments and agencies
29 59,000,000 (re. \$59,000,000)

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Great Lakes Restoration Initiative Account - 21087

33 By chapter 50, section 1, of the laws of 2014:
34 For services and expenses related to the Great Lakes restoration
35 initiative for the purpose of sustainability and restoration
36 projects in the Great Lakes basin. Pursuant to section 11 of the
37 state finance law, the department is authorized to accept any monies
38 from public corporations, not-for-profit corporations and other non-
39 governmental organizations for purposes of Great Lakes restoration.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2014-15 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated.
46 Contractual services ... 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the Great Lakes restoration
3 initiative for the purpose of sustainability and restoration
4 projects in the Great Lakes basin. Pursuant to section 11 of the
5 state finance law, the department is authorized to accept any monies
6 from public corporations, not-for-profit corporations and other
7 non-governmental organizations for purposes of Great Lakes restora-
8 tion.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2013-14 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated.

15 Contractual services ... 1,000,000 (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2012:

17 For services and expenses related to the Great Lakes restoration
18 initiative for the purpose of sustainability and restoration
19 projects in the Great Lakes basin. Pursuant to section 11 of the
20 state finance law, the department is authorized to accept any monies
21 from public corporations, not-for-profit corporations and other
22 non-governmental organizations for purposes of Great Lakes restora-
23 tion.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Contractual services ... 1,000,000 (re. \$1,000,000)

32 Special Revenue Funds - Other
33 New York Great Lakes Protection Fund
34 Great Lakes Protection Account - 22851

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses funded by the Great Lakes protection fund,
37 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
38 state finance law, including suballocation to other state depart-
39 ments and agencies including the state university of New York.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2014-15 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated.

46 Personal service--regular ... 87,000 (re. \$30,000)

47 Supplies and materials ... 3,000 (re. \$3,000)

48 Travel ... 39,000 (re. \$39,000)

49 Contractual services ... 727,000 (re. \$727,000)

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1 Fringe benefits ... 50,000 (re. \$26,000)
 2 Indirect costs ... 3,000 (re. \$3,000)

3 By chapter 50, section 1, of the laws of 2013:

4 For services and expenses funded by the Great Lakes protection fund,
 5 pursuant to chapter 148 of the laws of 1990 and section 97-ee of the
 6 state finance law, including suballocation to other state depart-
 7 ments and agencies including the state university of New York.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2013-14 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated.

14 Personal service--regular ... 86,000 (re. \$55,000)
 15 Supplies and materials ... 3,000 (re. \$3,000)
 16 Travel ... 39,000 (re. \$39,000)
 17 Contractual services ... 727,000 (re. \$675,000)
 18 Fringe benefits ... 48,000 (re. \$13,000)
 19 Indirect costs ... 4,000 (re. \$2,000)

20 ENVIRONMENTAL ENFORCEMENT PROGRAM

21 General Fund
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses of the enforcement program, including subal-
 25 location to other state departments and agencies.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2014-15 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated.

32 Personal service--regular ... 22,591,000 (re. \$9,000,000)
 33 Temporary service ... 16,000 (re. \$16,000)
 34 Holiday/overtime compensation ... 3,285,000 (re. \$1,600,000)
 35 Supplies and materials ... 326,100 (re. \$326,100)
 36 Travel ... 28,000 (re. \$19,000)
 37 Contractual services ... 356,100 (re. \$356,100)
 38 Equipment ... 31,000 (re. \$25,000)

39 For services and expenses of the implementation of the New York city
 40 watershed agreement for activities including, but not limited to
 41 enforcement, water quality monitoring, technical assistance, estab-
 42 lishing a master plan and zoning incentive award program, providing
 43 grants to municipalities for reimbursement of planning and zoning
 44 activities, and establishing a watershed inspector general's office,
 45 including suballocation to the departments of health, state and law.
 46 Notwithstanding any other provision of law to the contrary, the
 47 director of the budget is hereby authorized to transfer up to
 48 \$800,000 of this appropriation to local assistance to the department

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 of state for water quality planning and implementation competitive
2 grants to municipalities within the New York City watershed for the
3 purpose of maintaining the filtration avoidance determination issued
4 by the United States environmental protection agency.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2014-15 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11	Personal service--regular ...	3,320,000	.....	(re. \$2,100,000)
12	Temporary service ...	64,000	.....	(re. \$64,000)
13	Supplies and materials ...	33,000	.....	(re. \$33,000)
14	Travel ...	20,000	.....	(re. \$20,000)
15	Contractual services ...	555,000	.....	(re. \$555,000)
16	Equipment ...	10,000	.....	(re. \$10,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses of the enforcement program, including subal-
19 location to other state departments and agencies.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2013-14 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated.

26	Personal service--regular ...	23,315,000	.....	(re. \$1,800,000)
27	Temporary service ...	15,000	.....	(re. \$1,000)
28	Holiday/overtime compensation ...	3,188,000	.....	(re. \$400,000)
29	Supplies and materials ...	326,100	.....	(re. \$305,000)
30	Travel ...	28,000	.....	(re. \$21,000)
31	Contractual services ...	356,100	.....	(re. \$200,000)
32	Equipment ...	31,000	.....	(re. \$31,000)

33 For services and expenses of the implementation of the New York city
34 watershed agreement for activities including, but not limited to
35 enforcement, water quality monitoring, technical assistance, estab-
36 lishing a master plan and zoning incentive award program, providing
37 grants to municipalities for reimbursement of planning and zoning
38 activities, and establishing a watershed inspector general's office,
39 including suballocation to the departments of health, state and law.

40 Notwithstanding any other provision of law to the contrary, the direc-
41 tor of the budget is hereby authorized to transfer up to \$800,000 of
42 this appropriation to local assistance to the department of state
43 for water quality planning and implementation competitive grants to
44 municipalities within the New York City watershed for the purpose of
45 maintaining the filtration avoidance determination issued by the
46 United States environmental protection agency.

47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority and the IT Interchange and Trans-
49 fer Authority as defined in the 2013-14 state fiscal year state
50 operations appropriation for the budget division program of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated.

3	Personal service--regular ...	3,223,000	.....	(re. \$1,500,000)
4	Temporary service ...	63,000	.....	(re. \$63,000)
5	Supplies and materials ...	33,000	.....	(re. \$33,000)
6	Travel ...	20,000	.....	(re. \$20,000)
7	Contractual services ...	555,000	.....	(re. \$555,000)
8	Equipment ...	10,000	.....	(re. \$10,000)

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses of the implementation of the New York city
11 watershed agreement for activities including, but not limited to
12 enforcement, water quality monitoring, technical assistance, estab-
13 lishing a master plan and zoning incentive award program, providing
14 grants to municipalities for reimbursement of planning and zoning
15 activities, and establishing a watershed inspector general's office,
16 including suballocation to the departments of health, state and law.

17 Notwithstanding any other provision of law to the contrary, the direc-
18 tor of the budget is hereby authorized to transfer up to \$800,000 of
19 this appropriation to local assistance to the department of state
20 for water quality planning and implementation competitive grants to
21 municipalities within the New York City watershed for the purpose of
22 maintaining the filtration avoidance determination issued by the
23 United States environmental protection agency.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31	Personal service--regular ...	3,191,000	.....	(re. \$1,500,000)
32	Contractual services ...	555,000	.....	(re. \$555,000)

33 By chapter 50, section 1, of the laws of 2011:

34 For services and expenses of the implementation of the New York city
35 watershed agreement for activities including, but not limited to
36 enforcement, water quality monitoring, technical assistance, estab-
37 lishing a master plan and zoning incentive award program, providing
38 grants to municipalities for reimbursement of planning and zoning
39 activities, and establishing a watershed inspector general's office,
40 including suballocation to the departments of health, state and law.

41 Notwithstanding any other provision of law to the contrary, the direc-
42 tor of the budget is hereby authorized to transfer up to \$800,000 of
43 this appropriation to local assistance to the department of state
44 for water quality planning and implementation competitive grants to
45 municipalities within the New York City watershed for the purpose of
46 maintaining the filtration avoidance determination issued by the
47 United States environmental protection agency.

48	Personal service--regular ...	3,159,000	(re. \$3,159,000)
49	Contractual services ...	2,555,000	(re. \$2,555,000)

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1 By chapter 55, section 1, of the laws of 2010:
 2 For services and expenses of the implementation of the New York city
 3 watershed agreement for activities including, but not limited to
 4 enforcement, water quality monitoring, technical assistance, estab-
 5 lishing a master plan and zoning incentive award program, providing
 6 grants to municipalities for reimbursement of planning and zoning
 7 activities, and establishing a watershed inspector general's office,
 8 including suballocation to the departments of health, state and law.
 9 Notwithstanding any other provision of law to the contrary, the
 10 director of the budget is hereby authorized to transfer up to
 11 \$800,000 of this appropriation to local assistance to the department
 12 of state for water quality planning and implementation competitive
 13 grants to municipalities within the New York City watershed for the
 14 purpose of maintaining the filtration avoidance determination issued
 15 by the United States environmental protection agency.
 16 Personal service--regular ... 3,127,000 (re. \$1,900,000)
 17 Contractual services ... 2,555,000 (re. \$2,555,000)

18 By chapter 55, section 1, of the laws of 2009:
 19 For services and expenses of the implementation of the New York city
 20 watershed agreement for activities including, but not limited to
 21 enforcement, water quality monitoring, technical assistance, estab-
 22 lishing a master plan and zoning incentive award program, providing
 23 grants to municipalities for reimbursement of planning and zoning
 24 activities, and establishing a watershed inspector general's office,
 25 including suballocation to the departments of health, state and law.
 26 Notwithstanding any other provision of law to the contrary, the
 27 director of the budget is hereby authorized to transfer up to
 28 \$800,000 of this appropriation to local assistance to the department
 29 of state for water quality planning and implementation competitive
 30 grants to municipalities within the New York City watershed for the
 31 purpose of maintaining the filtration avoidance determination issued
 32 by the United States environmental protection agency.
 33 Contractual services ... 2,505,800 (re. \$2,037,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 35 section 1, of the laws of 2009:
 36 For services and expenses of the implementation of the New York city
 37 watershed agreement for activities including, but not limited to
 38 enforcement, water quality monitoring, technical assistance, estab-
 39 lishing a master plan and zoning incentive award program, providing
 40 grants to municipalities for reimbursement of planning and zoning
 41 activities, and establishing a watershed inspector general's office,
 42 including suballocation to the departments of health, state and law.
 43 Notwithstanding any other provision of law, the director of the
 44 budget is hereby authorized to transfer up to \$700,000 of this
 45 appropriation to local assistance to the department of state for
 46 water quality planning and implementation competitive grants to
 47 municipalities within the New York city watershed for the purpose of
 48 maintaining the filtration avoidance determination issued by the
 49 United States environmental protection agency.
 50 Contractual services ... 2,565,800 (re. \$1,446,000)

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1 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 2 section 1, of the laws of 2009:
 3 For services and expenses of the implementation of the New York city
 4 watershed agreement for activities including, but not limited to
 5 enforcement, water quality monitoring, technical assistance, estab-
 6 lishing a master plan and zoning incentive award program, providing
 7 grants to municipalities for reimbursement of planning and zoning
 8 activities, and establishing a watershed inspector general's office,
 9 including suballocation to the departments of health, state and law.
 10 Notwithstanding any other provision of law, the director of the
 11 budget is hereby authorized to transfer up to \$700,000 of this
 12 appropriation to local assistance to the department of state for
 13 water quality planning and implementation competitive grants to
 14 municipalities within the New York city watershed for the purpose of
 15 maintaining the filtration avoidance determination issued by the
 16 United States environmental protection agency.
 17 Contractual services ... 2,500,600 (re. \$6,000)

18 Special Revenue Funds - Other
 19 Environmental Conservation Special Revenue Fund
 20 Public Safety Recovery Account - 21077

21 By chapter 50, section 1, of the laws of 2012:
 22 For services and expenses related to fire suppression, homeland secu-
 23 rity and other public safety activities. This includes access to
 24 miscellaneous special revenue receipts associated with the pass-thru
 25 of funds from federal agencies/departments in conjunction with
 26 public safety or homeland security purposes. Specifically, access to
 27 funds deposited into this account from the Port Authority of New
 28 York/New Jersey, in their capacity as fiduciary agency for federal
 29 agencies/departments.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, and the Call Center Interchange and Transfer Authority as
 33 defined in the 2012-13 state fiscal year state operations appropri-
 34 ation for the budget division program of the division of the budget,
 35 are deemed fully incorporated herein and a part of this appropri-
 36 ation as if fully stated.
 37 Supplies and materials ... 21,000 (re. \$12,000)
 38 Travel ... 21,000 (re. \$11,000)
 39 Equipment ... 1,688,000 (re. \$150,000)

40 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

41 General Fund
 42 State Purposes Account 10050

43 By chapter 50, section 1, of the laws of 2014:
 44 For services and expenses related to the marketing the outdoors
 45 program or any programs implemented by state agencies, departments
 46 or public benefit corporations to increase sporting and outdoors
 47 tourism or increase public participation in hunting, fishing and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 other outdoor recreational activities in the state. Funds shall be
 2 made available pursuant to a plan developed by the commissioner of
 3 the department of environmental conservation in consultation with
 4 the commissioners of the office of parks, recreation and historic
 5 preservation and the department of economic development and approved
 6 by the director of the budget.

7 Funds appropriated herein may be suballocated or transferred to any
 8 other state department, agency, or public benefit corporation, or
 9 made available for transfer or deposit into any state fund, includ-
 10 ing but not limited to the conservation fund to achieve this
 11 purpose.

12 Contractual services ... 2,500,000 (re. \$2,500,000)

13 Special Revenue Funds - Federal

14 Federal Miscellaneous Operating Grants Fund

15 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 16 Account - 25334

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses related to fish and wildlife purposes,
 19 including the Lake Champlain sea lamprey control. A portion of these
 20 funds may be transferred to aid to localities and may be suballo-
 21 cated to other state departments and agencies.

22 Personal service ... 9,274,000 (re. \$6,000,000)

23 Nonpersonal service ... 11,786,000 (re. \$11,000,000)

24 Fringe benefits ... 4,940,000 (re. \$3,000,000)

25 By chapter 50, section 1, of the laws of 2013:

26 For services and expenses related to fish and wildlife purposes,
 27 including the Lake Champlain sea lamprey control. A portion of these
 28 funds may be transferred to aid to localities and may be suballo-
 29 cated to other state departments and agencies.

30 Personal service ... 9,110,000 (re. \$900,000)

31 Nonpersonal service ... 11,538,000 (re. \$5,000,000)

32 Fringe benefits ... 5,352,000 (re. \$500,000)

33 By chapter 50, section 1, of the laws of 2012:

34 For services and expenses related to fish and wildlife purposes,
 35 including the Lake Champlain sea lamprey control program and subal-
 36 location to other state departments and agencies.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Call Center Interchange and Transfer Authority as
 40 defined in the 2012-13 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.

44 Personal service ... 9,384,000 (re. \$3,000,000)

45 Nonpersonal service ... 11,907,000 (re. \$5,000,000)

46 Fringe benefits ... 4,709,000 (re. \$2,500,000)

47 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control program and subal-
 3 location to other state departments and agencies.
 4 Personal service ... 9,522,000 (re. \$9,522,000)
 5 Nonpersonal service ... 12,374,000 (re. \$12,374,000)
 6 Fringe benefits ... 4,104,000 (re. \$4,104,000)

7 By chapter 55, section 1, of the laws of 2010:
 8 For services and expenses related to fish and wildlife purposes,
 9 including the Lake Champlain sea lamprey control program and subal-
 10 location to other state departments and agencies.
 11 Personal service ... 9,350,000 (re. \$500,000)
 12 Nonpersonal service ... 12,505,000 (re. \$8,400,000)
 13 Fringe benefits ... 4,145,000 (re. \$100,000)

14 By chapter 55, section 1, of the laws of 2009:
 15 For services and expenses related to fish and wildlife purposes,
 16 including the Lake Champlain sea lamprey control program and subal-
 17 location to other state departments and agencies.
 18 Personal service ... 8,800,000 (re. \$500,000)
 19 Nonpersonal service ... 11,240,000 (re. \$5,000,000)
 20 Fringe benefits ... 3,960,000 (re. \$1,000,000)

21 Special Revenue Funds - Other
 22 Conservation Fund
 23 Ivison Bequest Account - 21159

24 By chapter 55, section 1, of the laws of 2010:
 25 Contractual services ... 24,300 (re. \$24,300)

26 Special Revenue Funds - Other
 27 Conservation Fund
 28 Migratory Bird Account - 21152

29 By chapter 55, section 1, of the laws of 2008:
 30 For administrative services and expenses including the acquisition,
 31 preservation, improvement and development of wetlands and access
 32 sites within the state.
 33 Supplies and materials ... 166,000 (re. \$166,000)
 34 Contractual services ... 34,000 (re. \$34,000)

35 Special Revenue Funds - Other
 36 Conservation Fund
 37 Traditional Account

38 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 39 hereby amended and reappropriated to read:
 40 For services and expenses related to the invasive species program.
 41 [Contractual services ... 775,000 (re. \$582,000)]
 42 OSWEGATCHIE, TOWN OF FOR BLACK LAKE INVASIVE CONTROL
 43 100,000 (RE. \$100,000)
 44 CONESUS LAKE ASSOCIATION, INC ... 50,000 (RE. \$50,000)

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1 JEFFERSON COUNTY SOIL AND WATER CONSERVATION DISTRICT FOR GOOSE BAY
 2 INVASIVE CONTROL ... 75,000 (RE. \$75,000)
 3 CHAUTAUQUA LAKE ASSOCIATION - BOAT WASHING PROJECT
 4 100,000 (RE. \$100,000)
 5 OSWEGO RIVER INVASIVE CONTROL ... 75,000 (RE. \$75,000)
 6 For services and expenses related to fish stocking and game farm oper-
 7 ations.
 8 Contractual services ... 500,000 (re. \$303,000)

9 FOREST AND LAND RESOURCES PROGRAM

10 Special Revenue Funds - Federal
 11 Federal USDA-Food and Nutrition Services Fund
 12 Federal Environmental Conservation USDA Account - 25007

13 By chapter 50, section 1, of the laws of 2014:
 14 For services and expenses related to the federal environmental conser-
 15 vation lands and forest grants. A portion of these funds may be
 16 transferred to aid to localities and may be suballocated to other
 17 state departments and agencies.
 18 Personal service ... 900,000 (re. \$900,000)
 19 Nonpersonal service ... 3,620,000 (re. \$3,620,000)
 20 Fringe benefits ... 480,000 (re. \$480,000)

21 By chapter 50, section 1, of the laws of 2013:
 22 For services and expenses related to the federal environmental conser-
 23 vation lands and forest grants. A portion of these funds may be
 24 transferred to aid to localities and may be suballocated to other
 25 state departments and agencies.
 26 Personal service ... 637,000 (re. \$637,000)
 27 Nonpersonal service ... 3,987,000 (re. \$3,987,000)
 28 Fringe benefits ... 376,000 (re. \$376,000)

29 By chapter 50, section 1, of the laws of 2012:
 30 For services and expenses related to the federal environmental conser-
 31 vation lands and forest grants, including suballocation to other
 32 state departments and agencies.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.
 40 Personal service ... 637,000 (re. \$50,000)
 41 Nonpersonal service ... 4,041,000 (re. \$2,600,000)
 42 Fringe benefits ... 322,000 (re. \$322,000)

43 By chapter 50, section 1, of the laws of 2011:
 44 For services and expenses related to the federal environmental conser-
 45 vation lands and forest grants, including suballocation to other
 46 state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 651,000 (re. \$100,000)
2 Nonpersonal service ... 4,068,000 (re. \$2,000,000)
3 Fringe benefits ... 281,000 (re. \$150,000)

4 By chapter 55, section 1, of the laws of 2010:
5 For services and expenses related to the federal environmental conser-
6 vation lands and forest grants, including suballocation to other
7 state departments and agencies.
8 Personal service ... 648,000 (re. \$200,000)
9 Nonpersonal service ... 4,064,000 (re. \$2,400,000)
10 Fringe benefits ... 288,000 (re. \$175,000)

11 OPERATIONS PROGRAM

12 Special Revenue Funds - Other
13 Environmental Conservation Special Revenue Fund
14 Indirect Charges Account - 21060

15 By chapter 50, section 1, of the laws of 2014:
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2014-15 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated.
22 Personal service--regular ... 1,924,000 (re. \$600,000)
23 Holiday/overtime compensation ... 16,000 (re. \$16,000)
24 Supplies and materials ... 500,000 (re. \$400,000)
25 Contractual services ... 6,347,000 (re. \$4,000,000)
26 Fringe benefits ... 1,101,000 (re. \$600,000)
27 Indirect costs ... 65,000 (re. \$40,000)

28 By chapter 50, section 1, of the laws of 2013:
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2013-14 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated.
35 Personal service--regular ... 2,015,000 (re. \$200,000)
36 Holiday/overtime compensation ... 15,000 (re. \$13,000)
37 Contractual services ... 6,847,000 (re. \$1,700,000)
38 Fringe benefits ... 1,127,000 (re. \$100,000)
39 Indirect costs ... 74,000 (re. \$16,000)

40 By chapter 50, section 1, of the laws of 2012:
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Call Center Interchange and Transfer Authority as
44 defined in the 2012-13 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3 Contractual services ... 6,719,000 (re. \$1,700,000)

4 By chapter 50, section 1, of the laws of 2011:
5 Contractual services ... 5,719,000 (re. \$1,300,000)

6 By chapter 55, section 1, of the laws of 2010:
7 Contractual services ... 5,719,000 (re. \$1,200,000)

8 By chapter 55, section 1, of the laws of 2009:
9 Contractual services ... 7,372,000 (re. \$3,300,000)

10 By chapter 55, section 1, of the laws of 2008:
11 Contractual services ... 7,372,000 (re. \$1,700,000)

12 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Federal Environmental Conservation Solid Waste Grant Account - 25334

16 By chapter 50, section 1, of the laws of 2014:
17 For services and expenses related to solid waste purposes. A portion
18 of these funds may be transferred to aid to localities and may be
19 suballocated to other state departments and agencies.
20 Personal service ... 3,786,000 (re. \$2,000,000)
21 Nonpersonal service ... 1,498,000 (re. \$1,498,000)
22 Fringe benefits ... 2,016,000 (re. \$1,500,000)

23 By chapter 50, section 1, of the laws of 2013:
24 For services and expenses related to solid waste purposes. A portion
25 of these funds may be transferred to aid to localities and may be
26 suballocated to other state departments and agencies.
27 Personal service ... 3,655,000 (re. \$100,000)
28 Nonpersonal service ... 1,498,000 (re. \$1,100,000)
29 Fringe benefits ... 2,147,000 (re. \$300,000)

30 By chapter 50, section 1, of the laws of 2012:
31 For services and expenses related to solid waste purposes, including
32 suballocation to other state departments and agencies.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Call Center Interchange and Transfer Authority as
36 defined in the 2012-13 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated.
40 Personal service ... 3,669,000 (re. \$1,700,000)
41 Nonpersonal service ... 1,788,000 (re. \$1,788,000)
42 Fringe benefits ... 1,843,000 (re. \$800,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2011:
2 For services and expenses related to solid waste purposes, including
3 suballocation to other state departments and agencies.
4 Personal service ... 3,545,000 (re. \$50,000)
5 Nonpersonal service ... 1,323,000 (re. \$400,000)
6 Fringe benefits ... 1,532,000 (re. \$900,000)

7 By chapter 55, section 1, of the laws of 2010:
8 For services and expenses related to solid waste purposes, including
9 suballocation to other state departments and agencies.
10 Personal service ... 3,488,000 (re. \$20,000)
11 Nonpersonal service ... 1,368,000 (re. \$400,000)
12 Fringe benefits ... 1,544,000 (re. \$60,000)

13 By chapter 55, section 1, of the laws of 2009:
14 For services and expenses related to solid waste purposes, including
15 suballocation to other state departments and agencies.
16 Personal service ... 3,450,000 (re. \$100,000)
17 Nonpersonal service ... 1,400,000 (re. \$200,000)
18 Fringe benefits ... 1,550,000 (re. \$200,000)

19 By chapter 55, section 1, of the laws of 2008:
20 For services and expenses related to solid waste purposes, including
21 suballocation to other state departments and agencies.
22 Personal service ... 3,438,000 (re. \$500,000)
23 Nonpersonal service ... 1,394,000 (re. \$250,000)
24 Fringe benefits ... 1,568,000 (re. \$250,000)

25 Special Revenue Funds - Other
26 Environmental Conservation Special Revenue Fund
27 S-Area Landfill Account - 21063

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
29 section 1, of the laws of 2006:
30 For services and expenses of the department of environmental conserva-
31 tion for oversight activities related to the clean up of the s-area
32 landfill originally authorized by appropriations and reappropri-
33 ations enacted prior to 1996 ... 423,400 (re. \$92,000)

34 Special Revenue Funds - Other
35 Environmental Conservation Special Revenue Fund
36 Waste Management and Cleanup Account - 21053

37 By chapter 50, section 1, of the laws of 2014:
38 For services and expenses related to the waste management and cleanup
39 program including suballocation to other state departments and agen-
40 cies. Notwithstanding any other provision of law, the director of
41 the budget is hereby authorized to transfer any or all of this
42 appropriation to local assistance to other state departments and
43 agencies.
44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 fer Authority as defined in the 2014-15 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated.
 5 Personal service--regular ... 11,415,000 (re. \$4,000,000)
 6 Holiday/overtime compensation ... 119,000 (re. \$40,000)
 7 Supplies and materials ... 260,000 (re. \$220,000)
 8 Travel ... 26,000 (re. \$26,000)
 9 Contractual services ... 9,699,800 (re. \$9,699,800)
 10 Equipment ... 30,000 (re. \$30,000)
 11 Fringe benefits ... 6,543,000 (re. \$3,300,000)
 12 Indirect costs ... 382,000 (re. \$250,000)

13 By chapter 50, section 1, of the laws of 2013:
 14 For services and expenses related to the waste management and cleanup
 15 program including suballocation to other state departments and agen-
 16 cies.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2013-14 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated.
 23 Personal service--regular ... 11,718,000 (re. \$400,000)
 24 Holiday/overtime compensation ... 115,000 (re. \$10,000)
 25 Supplies and materials ... 259,900 (re. \$259,900)
 26 Travel ... 16,000 (re. \$16,000)
 27 Contractual services ... 10,235,900 (re. \$10,235,900)
 28 Fringe benefits ... 6,565,000 (re. \$6,565,000)
 29 Indirect costs ... 428,000 (re. \$428,000)

30 By chapter 50, section 1, of the laws of 2012:
 31 For services and expenses related to the waste management and cleanup
 32 program including suballocation to other state departments and agen-
 33 cies.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, the IT Interchange and Transfer
 36 Authority, and the Call Center Interchange and Transfer Authority as
 37 defined in the 2012-13 state fiscal year state operations appropri-
 38 ation for the budget division program of the division of the budget,
 39 are deemed fully incorporated herein and a part of this appropri-
 40 ation as if fully stated.
 41 Supplies and materials ... 2,000 (re. \$2,000)
 42 Travel ... 16,000 (re. \$16,000)
 43 Contractual services ... 9,978,000 (re. \$9,978,000)

44 By chapter 50, section 1, of the laws of 2011:
 45 For services and expenses related to the waste management and cleanup
 46 program including suballocation to other state departments and agen-
 47 cies.
 48 Contractual services ... 16,978,000 (re. \$16,978,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 2 section 1, of the laws of 2011:
 3 For services and expenses related to the waste management and cleanup
 4 program including suballocation to other state departments and agen-
 5 cies.
 6 Supplies and materials ... 2,000 (re. \$2,000)
 7 Travel ... 16,000 (re. \$16,000)
 8 Contractual services ... 16,978,000 (re. \$12,000,000)

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
 10 section 1, of the laws of 2011:
 11 For services and expenses related to the waste management and cleanup
 12 program including suballocation to other state departments and agen-
 13 cies.
 14 Supplies and materials ... 2,000 (re. \$2,000)
 15 Travel ... 20,000 (re. \$20,000)
 16 Contractual services ... 21,978,000 (re. \$12,000,000)

17 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
 18 section 1, of the laws of 2011:
 19 For services and expenses related to the waste management and cleanup
 20 program including suballocation to other state departments and agen-
 21 cies.
 22 Supplies and materials ... 2,000 (re. \$2,000)
 23 Travel ... 20,000 (re. \$20,000)
 24 Contractual services ... 27,478,000 (re. \$14,000,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	13,011,000
24 Temporary service	180,000
25 Holiday/overtime compensation	180,000
26	-----
27 Amount available for personal service	13,371,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	180,000
31 Travel	450,000
32 Contractual services	3,673,000
33 Equipment	180,000
34	-----
35 Amount available for nonpersonal service	4,483,000
36	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	630,000	0
4	-----	-----
5 All Funds	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	630,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	488,000
24 Temporary service	4,000
25 Holiday/overtime compensation	3,000
26	-----
27 Amount available for personal service	495,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	9,000
31 Travel	27,000
32 Contractual services	81,000
33 Equipment	18,000
34	-----
35 Amount available for nonpersonal service	135,000
36	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	266,715,000	36,139,000
4	Special Revenue Funds - Federal	137,938,000	286,962,000
5	Special Revenue Funds - Other	60,046,000	121,605,000
6	Enterprise Funds	475,000	200,000
7	Internal Service Funds	13,577,000	0
8		-----	-----
9	All Funds	478,751,000	444,906,000
10		=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 47,295,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 interchanged or transferred, without
31 limit, to local assistance and/or any
32 appropriation of the office of children
33 and family services, and may be increased
34 or decreased without limit by transfer or
35 suballocation between these appropriated
36 amounts and appropriations of any depart-
37 ment, agency or public authority related
38 to the operation of the justice center for
39 the protection of people with special
40 needs with the approval of the director of
41 the budget who shall file such approval
42 with the department of audit and control
43 and copies thereof with the chairman of
44 the senate finance committee and the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 chairman of the assembly ways and means
2 committee.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, the IT Interchange and
6 Transfer Authority and the Alignment
7 Interchange and Transfer Authority as
8 defined in the 2015-16 state fiscal year
9 state operations appropriation for the
10 budget division program of the division of
11 the budget, are deemed fully incorporated
12 herein and a part of this appropriation as
13 if fully stated.

PERSONAL SERVICE

15	Personal service--regular	21,656,000
16	Temporary service	308,000
17	Holiday/overtime compensation	73,000
18		-----
19	Amount available for personal service	22,037,000
20		-----

NONPERSONAL SERVICE

22	Supplies and materials	432,000
23	Travel	181,000
24	Contractual services	4,464,000
25	Equipment	2,542,000
26		-----
27	Amount available for nonpersonal service	7,619,000
28		-----
29	Program account subtotal	29,656,000
30		-----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Head Start Grant Account - 25181

34 For services and expenses related to the
35 head start collaboration project grant
36 program.

37	Personal service	215,000
38	Nonpersonal service	211,000
39	Fringe benefits	94,000
40	Indirect costs	8,000
41		-----
42	Program account subtotal	528,000
43		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Grants and Bequests Account - 20145

4 For services and expenses related to
5 research, evaluation and demonstration
6 projects, including fringe benefits.

7 PERSONAL SERVICE

8 Personal service--regular 36,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 100,000
12 Travel 15,000
13 Contractual services 121,000
14 Equipment 19,000
15 Fringe benefits 17,000
16 Indirect costs 1,000
17 -----
18 Amount available for nonpersonal service 273,000
19 -----
20 Program account subtotal 309,000
21 -----

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Youth Gifts, Grants and Bequests Account - 20142

25 For services and expenses related to
26 studies, research, demonstration projects,
27 recreation programs and other activities
28 including payment for tuition, fees and
29 books for approved post-secondary courses
30 and vocational programs directly related
31 to current or emerging vocations, for
32 youth in office of children and family
33 services facilities.

34 NONPERSONAL SERVICE

35 Supplies and materials 60,000
36 Contractual services 2,880,000
37 Equipment 60,000
38 -----
39 Program account subtotal 3,000,000
40 -----

41 Special Revenue Funds - Other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 Equipment Loan Fund for the Disabled
2 Equipment Loan Fund Account - 21351

3 For services and expenses related to the
4 implementation of an equipment loan fund
5 for the disabled pursuant to chapter 609
6 of the laws of 1985.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority and the Alignment
11 Interchange and Transfer Authority as
12 defined in the 2015-16 state fiscal year
13 state operations appropriation for the
14 budget division program of the division of
15 the budget, are deemed fully incorporated
16 herein and a part of this appropriation as
17 if fully stated.

18 NONPERSONAL SERVICE

19	Equipment	225,000
20		-----
21	Program account subtotal	225,000
22		-----

23 Internal Service Funds
24 Agencies Internal Service Account
25 Human Services Contact Center - 55072

26 For payments related to the planning, devel-
27 opment and establishment of a new state-
28 wide contact center within the department
29 of tax and finance, the office of children
30 and family services and the department of
31 labor on behalf of customer state agen-
32 cies.

33 Notwithstanding any other provision of law
34 to the contrary, for the purpose of plan-
35 ning, developing and/or implementing the
36 consolidation of administration, business
37 services, procurement, information tech-
38 nology and/or other functions shared among
39 agencies to improve the efficiency and
40 effectiveness of government operations,
41 the amounts appropriated herein may be (i)
42 interchanged without limit, (ii) trans-
43 ferred between any other state operations
44 appropriations within this agency or to
45 any other state operations appropriations
46 of any state department, agency or public

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 authority, and/or (iii) suballocated to
2 any state department, agency or public
3 authority with the approval of the direc-
4 tor of the budget who shall file such
5 approval with the department of audit and
6 control and copies thereof with the chair-
7 man of the senate finance committee and
8 the chairman of the assembly ways and
9 means committee.

10 PERSONAL SERVICE

11 Personal service--regular 6,000,000
12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 462,000
15 Travel 47,000
16 Contractual services 2,663,000
17 Equipment 675,000
18 Fringe benefits 3,440,000
19 Indirect costs 190,000
20 -----
21 Amount available for nonpersonal service 7,477,000
22 -----
23 Program account subtotal 13,477,000
24 -----

25 Internal Service Funds
26 Youth Vocational Education Account
27 DFY Account - 55150

28 For services and expenses related to voca-
29 tional programs at office facilities.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2015-16 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1

NONPERSONAL SERVICE

2	Supplies and materials	25,000
3	Contractual services	25,000
4	Equipment	50,000
5		-----
6	Program account subtotal	100,000
7		-----

8 CHILD CARE PROGRAM 51,254,000
9 -----

- 10 Special Revenue Funds - Federal
- 11 Federal Health and Human Services Fund
- 12 Federal Day Care Account - 25175

13 Funds appropriated herein shall be available
14 for aid to municipalities, for services
15 and expenses related to administering
16 activities under the child care block
17 grant and for payments to the federal
18 government for expenditures made pursuant
19 to the social services law and the state
20 plan for individual and family grant
21 program under the disaster relief act of
22 1974.

23 Such funds are to be available for payment
24 of aid, services and expenses heretofore
25 accrued or hereafter to accrue to munic-
26 ipalities. Subject to the approval of the
27 director of the budget, such funds shall
28 be available to the office net of disal-
29 lowances, refunds, reimbursements, and
30 credits.

31 Notwithstanding any inconsistent provision
32 of law, the amount herein appropriated may
33 be transferred to any other appropriation
34 within the office of children and family
35 services and/or the office of temporary
36 and disability assistance and/or suballo-
37 cated to the office of temporary and disa-
38 bility assistance for the purpose of
39 paying local social services districts'
40 costs of the above program and may be
41 increased or decreased by interchange with
42 any other appropriation or with any other
43 item or items within the amounts appropri-
44 ated within the office of children and
45 family services general fund - local
46 assistance account or special revenue
47 funds federal / aid to localities federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 day care account with the approval of the
2 director of the budget who shall file such
3 approval with the department of audit and
4 control and copies thereof with the chair-
5 man of the senate finance committee and
6 the chairman of the assembly ways and
7 means committee.

8 Notwithstanding any other provision of law,
9 the money hereby appropriated including
10 any funds transferred by the office of
11 temporary and disability assistance
12 special revenue funds - federal / aid to
13 localities federal health and human
14 services fund, federal temporary assist-
15 ance to needy families block grant funds
16 at the request of the local social
17 services districts and, upon approval of
18 the director of the budget, transfer of
19 federal temporary assistance for needy
20 families block grant funds made available
21 from the New York works compliance fund
22 program or otherwise specifically appro-
23 priated therefor, in combination with the
24 money appropriated in the general fund /
25 aid to localities local assistance
26 account, appropriated for the state block
27 grant for child care shall constitute the
28 state block grant for child care. Pursuant
29 to title 5-C of article 6 of the social
30 services law, the state block grant for
31 child care shall be used for child care
32 assistance and for activities to increase
33 the availability and/or quality of child
34 care programs.

35	Personal service	16,780,000
36	Nonpersonal service	24,785,300
37	Fringe benefits	9,260,700
38	Indirect costs	428,000
39		-----

40 FAMILY AND CHILDREN'S SERVICES PROGRAM 64,967,000
41 -----

42 General Fund
43 State Purposes Account - 10050

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law
46 to the contrary, the director of the budg-
47 et may, upon the advice of the commission-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 er of children and family services,
2 authorize the transfer or interchange of
3 moneys appropriated herein with any other
4 state operations - general fund appropri-
5 ation within the office of children and
6 family services except where transfer or
7 interchange of appropriations is prohibit-
8 ed or otherwise restricted by law.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 interchanged or transferred, without
12 limit, to local assistance and/or any
13 appropriation of the office of children
14 and family services, and may be increased
15 or decreased without limit by transfer or
16 suballocation between these appropriated
17 amounts and appropriations of any depart-
18 ment, agency or public authority related
19 to the operation of the justice center for
20 the protection of people with special
21 needs with the approval of the director of
22 the budget who shall file such approval
23 with the department of audit and control
24 and copies thereof with the chairman of
25 the senate finance committee and the
26 chairman of the assembly ways and means
27 committee.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2015-16 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39 PERSONAL SERVICE

40	Personal service--regular	26,683,000
41	Holiday/overtime compensation	2,448,000
42		-----
43	Amount available for personal service	29,131,000
44		-----

45 NONPERSONAL SERVICE

46	Supplies and materials	329,000
47	Travel	310,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	10,836,000
2	Equipment	60,000
3		-----
4	Amount available for nonpersonal service	11,535,000
5		-----
6	Program account subtotal	40,666,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Discretionary Demonstration Account - 25103	
11	For services and expenses related to admin-	
12	istering federal health and human services	
13	discretionary demonstration program grants	
14	and grants from the national center on	
15	child abuse and neglect.	
16	Personal service	2,350,000
17	Nonpersonal service	10,155,000
18	Fringe benefits	1,017,000
19	Indirect costs	25,000
20		-----
21	Program account subtotal	13,547,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Youth Rehabilitation Account - 25135	
26	For services and expenses related to	
27	studies, research, demonstration projects	
28	and other activities in accordance with	
29	articles 19-G and 19-H of the executive	
30	law and articles 2 and 6 of the social	
31	services law.	
32	Personal service	1,668,000
33	Nonpersonal service	896,000
34	Fringe benefits	722,000
35	Indirect costs	50,000
36		-----
37	Program account subtotal	3,336,000
38		-----
39	Special Revenue Funds - Federal	
40	Federal Miscellaneous Operating Grants Fund	
41	Youth Projects Account - 25479	
42	For services and expenses related to	
43	studies, research, demonstration projects	

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1 and other activities in accordance with
2 articles 19-G and 19-H of the executive
3 law and articles 2 and 6 of the social
4 services law.

5	Personal service	3,038,000
6	Nonpersonal service	1,632,000
7	Fringe benefits	1,314,000
8	Indirect costs	91,000
9		-----
10	Program account subtotal	6,075,000
11		-----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 State Central Register Account - 22028

15 For services and expenses related to admin-
16 istration of the state central register
17 employment screening activities.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority and the Alignment
22 Interchange and Transfer Authority as
23 defined in the 2015-16 state fiscal year
24 state operations appropriation for the
25 budget division program of the division of
26 the budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated.

29 PERSONAL SERVICE

30	Personal service--regular	106,000
31	Holiday/overtime compensation	5,000
32		-----
33	Amount available for personal service	111,000
34		-----

35 NONPERSONAL SERVICE

36	Contractual services	1,179,000
37	Fringe benefits	53,000
38		-----
39	Amount available for nonpersonal service	1,232,000
40		-----
41	Program account subtotal	1,343,000
42		-----

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1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 42,713,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of service and
6 training programs for the blind, includ-
7 ing, but not limited to, state match of
8 federal funds made available under various
9 provisions of the federal vocational reha-
10 bilitation act and the federal randolph
11 sheppard act and supportive services for
12 blind children and blind elderly persons.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations - general fund appropri-
21 ation within the office of children and
22 family services except where transfer or
23 interchange of appropriations is prohibit-
24 ed or otherwise restricted by law.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2015-16 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated.

36 PERSONAL SERVICE

37 Personal service--regular 1,661,000
38 Holiday/overtime compensation 12,000
39 -----
40 Amount available for personal service 1,673,000
41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 8,000
44 Contractual services 6,507,000
45 -----

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1	Amount available for nonpersonal service	6,515,000
2		-----
3	Program account subtotal	8,188,000
4		-----

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 OCFS Miscellaneous Federal Grants Account - 25103

8 For services and expenses related to the New
9 York state commission for the blind,
10 including independent living services.
11 Notwithstanding any other provision of law
12 to the contrary, the money hereby appro-
13 priated may be interchanged or trans-
14 ferred, without limit, to any special
15 revenue funds federal account and/or any
16 appropriation of the office of children
17 and family services, and may be increased
18 or decreased without limit by transfer
19 between these appropriated amounts and
20 appropriations.

21	Personal service	44,000
22	Nonpersonal service	105,000
23	Fringe benefits	19,000
24	Indirect costs	1,000
25		-----
26	Program account subtotal	169,000
27		-----

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Rehabilitation Services/Basic Support Account - 25213

31 For services and expenses related to the New
32 York state commission for the blind
33 including transfer or suballocation to the
34 state education department. Notwithstand-
35 ing any other provision of law to the
36 contrary, the money hereby appropriated
37 may be interchanged or transferred, with-
38 out limit, to any special revenue funds
39 federal account and/or any appropriation
40 of the office of children and family
41 services, and may be increased or
42 decreased without limit by transfer
43 between these appropriated amounts and
44 appropriations. A portion of the funds
45 appropriated herein may be suballocated to
46 the dormitory authority of the state of

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1 New York, in accordance with a plan
2 approved by the division of the budget, to
3 design, construct, reconstruct, rehabili-
4 tate, renovate, furnish, equip or other-
5 wise improve vending stands for the blind
6 enterprise program pursuant to an agree-
7 ment between the New York state commission
8 for the blind and the dormitory authority,
9 which may contain such other terms and
10 conditions as may be agreed upon by the
11 parties thereto, including provisions
12 related to indemnities. All contracts for
13 construction awarded by the dormitory
14 authority pursuant to this appropriation
15 shall be governed by article 8 of the
16 labor law and shall be awarded in accord-
17 ance with the authority's procurement
18 contract guidelines adopted pursuant to
19 section 2879 of the public authorities
20 law.

21	Personal service	8,396,000
22	Nonpersonal service	20,248,000
23	Fringe benefits	3,633,000
24	Indirect costs	159,000
25		-----
26	Program account subtotal	32,436,000
27		-----

28 Special Revenue Funds - Other
29 Combined Expendable Trust Fund
30 CBVH Gifts and Bequests Account - 20129

31 For services and expenses related to the New
32 York state commission for the blind.

33 NONPERSONAL SERVICE

34	Supplies and materials	5,000
35	Contractual services	20,000
36	Equipment	2,000
37		-----
38	Program account subtotal	27,000
39		-----

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 CBVH-Vending Stand Account - 20126

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1 For services and expenses related to the
 2 vending stand program and pension plan and
 3 establishing food service sites.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2015-16 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

PERSONAL SERVICE

16	Personal service--regular	50,000
17	Holiday/overtime compensation	1,000
18		-----
19	Amount available for personal service	51,000
20		-----

NONPERSONAL SERVICE

22	Supplies and materials	215,000
23	Travel	4,000
24	Contractual services	598,000
25	Fringe benefits	470,000
26	Indirect costs	55,000
27		-----
28	Amount available for nonpersonal service	1,342,000
29		-----
30	Program account subtotal	1,393,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 CBVH Highway Revenue Account - 22108

35 For services and expenses of programs that
 36 support the blind.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2015-16 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as
2 if fully stated.

3 NONPERSONAL SERVICE

4 Contractual services 500,000

5 -----

6 Program account subtotal 500,000

7 -----

8 SYSTEMS SUPPORT PROGRAM 52,354,000

9 -----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding section 51 of the state
13 finance law and any other provision of law
14 to the contrary, the director of the budg-
15 et may, upon the advice of the commission-
16 er of children and family services,
17 authorize the transfer or interchange of
18 moneys appropriated herein with any other
19 state operations - general fund appropri-
20 ation within the office of children and
21 family services except where transfer or
22 interchange of appropriations is prohibit-
23 ed or otherwise restricted by law.

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 interchanged or transferred, without
27 limit, to local assistance and/or any
28 appropriation of the office of children
29 and family services, and may be increased
30 or decreased without limit by transfer or
31 suballocation between these appropriated
32 amounts and appropriations of any depart-
33 ment, agency or public authority related
34 to the operation of the justice center for
35 the protection of people with special
36 needs with the approval of the director of
37 the budget who shall file such approval
38 with the department of audit and control
39 and copies thereof with the chairman of
40 the senate finance committee and the
41 chairman of the assembly ways and means
42 committee.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, the IT Interchange and
46 Transfer Authority and the Alignment

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1 Interchange and Transfer Authority as
2 defined in the 2015-16 state fiscal year
3 state operations appropriation for the
4 budget division program of the division of
5 the budget, are deemed fully incorporated
6 herein and a part of this appropriation as
7 if fully stated.

8 NONPERSONAL SERVICE

9	Supplies and materials	207,000
10	Travel	48,000
11	Contractual services	3,638,000
12	Equipment	215,000
13		-----
14	Total amount available	4,108,000
15		-----

16 For the non-federal share of services and
17 expenses for the continued maintenance of
18 the statewide automated child welfare
19 information system; to operate the state-
20 wide automated child welfare information
21 system; and for the continued development
22 of the statewide automated child welfare
23 information system. Of the amounts appro-
24 priated herein, a portion may be available
25 for suballocation to the office of infor-
26 mation technology services for the admin-
27 istration of independent verification and
28 validation services for child welfare
29 systems operated or developed by the
30 office of children and family services.

31 Notwithstanding any provision of law to the
32 contrary, funds appropriated herein shall
33 only be available upon approval of an
34 expenditure plan by the director of the
35 budget.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of children and family services,
41 authorize the transfer or interchange of
42 moneys appropriated herein with any other
43 state operations - general fund appropri-
44 ation within the office of children and
45 family services except where transfer or
46 interchange of appropriations is prohibit-
47 ed or otherwise restricted by law.

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 interchanged or transferred, without
4 limit, to local assistance and/or any
5 appropriation of the office of children
6 and family services, and may be increased
7 or decreased without limit by transfer or
8 suballocation between these appropriated
9 amounts and appropriations of any depart-
10 ment, agency or public authority related
11 to the operation of the justice center for
12 the protection of people with special
13 needs with the approval of the director of
14 the budget who shall file such approval
15 with the department of audit and control
16 and copies thereof with the chairman of
17 the senate finance committee and the
18 chairman of the assembly ways and means
19 committee.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, the IT Interchange and
23 Transfer Authority and the Alignment
24 Interchange and Transfer Authority as
25 defined in the 2015-16 state fiscal year
26 state operations appropriation for the
27 budget division program of the division of
28 the budget, are deemed fully incorporated
29 herein and a part of this appropriation as
30 if fully stated.

31 NONPERSONAL SERVICE

32	Supplies and materials	129,000
33	Travel	129,000
34	Contractual services	16,252,000
35	Equipment	1,143,000
36		-----
37	Total amount available	17,653,000
38		-----
39	Program account subtotal	21,761,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Connections Account - 25175

44 For services and expenses for the statewide
45 automated child welfare information system
46 including related administrative expenses

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1 provided pursuant to title IV-e of the
2 federal social security act.
3 Such funds are to be available heretofore
4 accrued and hereafter to accrue for
5 liabilities associated with the continued
6 maintenance, operation, and development of
7 the statewide automated child welfare
8 information system. Subject to the
9 approval of the director of the budget,
10 such funds shall be available to the
11 office net of disallowances, refunds,
12 reimbursements, and credits.

13 Nonpersonal service 30,593,000
14 -----
15 Program account subtotal 30,593,000
16 -----

17 TRAINING AND DEVELOPMENT PROGRAM 58,748,000
18 -----

19 General Fund
20 State Purposes Account - 10050

21 For the non-federal share of training
22 contracts, including but not limited to,
23 child welfare, public assistance and
24 medical assistance training contracts with
25 not-for-profit agencies or other govern-
26 mental entities. Funds available under
27 this appropriation may be used only after
28 all available funding from other revenue
29 sources, as determined by the director of
30 the budget and including, but not limited
31 to the special revenue funds - other
32 office of children and family services
33 training, management and evaluation
34 account and the special revenue fund -
35 other office of children and family
36 services state match account have been
37 fully expended.

38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of the office of temporary and disabil-
43 ity assistance and the commissioner of the
44 office of children and family services,
45 transfer or suballocate any of the amounts
46 appropriated herein, or made available
47 through interchange to the office of

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1 temporary and disability assistance for
2 the non-federal share of training
3 contracts.

4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the budg-
7 et may, upon the advice of the commission-
8 er of children and family services,
9 authorize the transfer or interchange of
10 moneys appropriated herein with any other
11 state operations - general fund appropri-
12 ation within the office of children and
13 family services except where transfer or
14 interchange of appropriations is prohibit-
15 ed or otherwise restricted by law.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 interchanged or transferred, without
19 limit, to local assistance and/or any
20 appropriation of the office of children
21 and family services, and may be increased
22 or decreased without limit by transfer or
23 suballocation between these appropriated
24 amounts and appropriations of any depart-
25 ment, agency or public authority related
26 to the operation of the justice center for
27 the protection of people with special
28 needs with the approval of the director of
29 the budget who shall file such approval
30 with the department of audit and control
31 and copies thereof with the chairman of
32 the senate finance committee and the
33 chairman of the assembly ways and means
34 committee.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, the IT Interchange and
38 Transfer Authority and the Alignment
39 Interchange and Transfer Authority as
40 defined in the 2015-16 state fiscal year
41 state operations appropriation for the
42 budget division program of the division of
43 the budget, are deemed fully incorporated
44 herein and a part of this appropriation as
45 if fully stated.

46 NONPERSONAL SERVICE

47 Contractual services 2,960,000
48 -----

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1 For the required state match of training
2 contracts including, but not limited to,
3 child welfare and public assistance train-
4 ing contracts with not-for-profit agencies
5 or other governmental entities. This
6 appropriation shall only be used to reduce
7 the required state match incurred by the
8 office of children and family services,
9 the office of temporary and disability
10 assistance, the department of health and
11 the department of labor funded through
12 other sources, provided, however, that the
13 state match requirement of each agency
14 shall be reduced in an amount proportional
15 to the use of these moneys to reduce the
16 overall state match requirement. Funds
17 appropriated herein shall not be available
18 for personal services costs of the office
19 of children and family services, the
20 office of temporary and disability assist-
21 ance, the department of health and the
22 department of labor. Funds available
23 pursuant to this appropriation may be used
24 only after all available funding from
25 other revenue sources, as determined by
26 the director of the budget, and including,
27 but not limited to, the special revenue
28 fund - other office of children and family
29 services training, management, and evalu-
30 ation account and the special revenue fund
31 - other office of children and family
32 services state match account have been
33 fully expended. Notwithstanding section 51
34 of the state finance law and any other
35 provision of law to the contrary, the
36 director of the budget may upon the advice
37 of the commissioner of the office of
38 temporary and disability assistance and
39 the commissioner of the office of children
40 and family services, transfer or suballo-
41 cate any of the amounts appropriated here-
42 in, or made available through interchange
43 to the office of temporary and disability
44 assistance for the required state match of
45 training contracts.

46 Notwithstanding section 51 of the state
47 finance law and any other provision of law
48 to the contrary, the director of the budg-
49 et may, upon the advice of the commission-
50 er of children and family services,
51 authorize the transfer or interchange of

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1 moneys appropriated herein with any other
2 state operations - general fund appropri-
3 ation within the office of children and
4 family services except where transfer or
5 interchange of appropriations is prohibit-
6 ed or otherwise restricted by law.

7 Notwithstanding any other provision of law,
8 the money hereby appropriated may be
9 interchanged or transferred, without
10 limit, to local assistance and/or any
11 appropriation of the office of children
12 and family services, and may be increased
13 or decreased without limit by transfer or
14 suballocation between these appropriated
15 amounts and appropriations of any depart-
16 ment, agency or public authority related
17 to the operation of the justice center for
18 the protection of people with special
19 needs with the approval of the director of
20 the budget who shall file such approval
21 with the department of audit and control
22 and copies thereof with the chairman of
23 the senate finance committee and the
24 chairman of the assembly ways and means
25 committee.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2015-16 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

37 NONPERSONAL SERVICE

38 Contractual services 2,082,000
39 -----

40 For services and expenses for the prevention
41 of domestic violence and expenses related
42 hereto. Of the amount appropriated,
43 \$135,000 may be used to contract with the
44 office for the prevention of domestic
45 violence to develop and implement a train-
46 ing program on the dynamics of domestic
47 violence and its relationship to child

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1 abuse and neglect with particular emphasis
2 on alternatives to out-of home-placement.
3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of children and family services,
8 authorize the transfer or interchange of
9 moneys appropriated herein with any other
10 state operations - general fund appropri-
11 ation within the office of children and
12 family services except where transfer or
13 interchange of appropriations is prohibit-
14 ed or otherwise restricted by law.
15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 interchanged or transferred, without
18 limit, to local assistance and/or any
19 appropriation of the office of children
20 and family services, and may be increased
21 or decreased without limit by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of any depart-
24 ment, agency or public authority related
25 to the operation of the justice center for
26 the protection of people with special
27 needs with the approval of the director of
28 the budget who shall file such approval
29 with the department of audit and control
30 and copies thereof with the chairman of
31 the senate finance committee and the
32 chairman of the assembly ways and means
33 committee.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2015-16 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated
43 herein and a part of this appropriation as
44 if fully stated.

NONPERSONAL SERVICE

45		
46	Contractual services	257,000
47		-----
48	Program account subtotal	5,299,000
49		-----

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Multiagency Training Contract Account - 21989

4 For services and expenses related to the
5 operation of the training and development
6 program including, but not limited to,
7 personal service, fringe benefits and
8 nonpersonal service. To the extent that
9 costs incurred through payment from this
10 appropriation result from training activ-
11 ities performed on behalf of the office of
12 children and family services, the office
13 of temporary and disability assistance,
14 the department of health, the department
15 of labor or any other state or local agen-
16 cy, expenditures made from this appropri-
17 ation shall be reduced by any federal,
18 state, or local funding available for such
19 purpose in accordance with a cost allo-
20 cation plan submitted to the federal
21 government. No expenditure shall be made
22 from this account until an expenditure
23 plan has been approved by the director of
24 the budget.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2015-16 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated.

36 PERSONAL SERVICE

37 Personal service--regular 2,330,000
38 -----

39 NONPERSONAL SERVICE

40 Contractual services 36,014,000
41 Fringe benefits 970,000
42 Indirect costs 65,000
43 -----
44 Amount available for nonpersonal service 37,049,000
45 -----

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1 Program account subtotal 39,379,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 State Match Account - 21967

6 For services and expenses related to the
7 training and development program. Of the
8 amount appropriated herein, \$1,500,000 may
9 be used only to provide state match for
10 federal training funds in accordance with
11 an agreement with social services
12 districts including, but not limited to,
13 the city of New York. Any agreement with a
14 social services district is subject to the
15 approval of the director of the budget. No
16 expenditure shall be made from this
17 account for personal service costs. No
18 expenditure shall be made from this
19 account until an expenditure plan for this
20 purpose has been approved by the director
21 of the budget.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2015-16 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33 NONPERSONAL SERVICE

34 Contractual services 7,000,000
35 -----
36 Program account subtotal 7,000,000
37 -----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Training, Management and Evaluation Account - 21961

41 For services and expenses related to the
42 training and development program. Of the
43 amount appropriated herein, the office
44 shall expend not less than \$359,000 for
45 services and expenses of child abuse

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1 prevention training pursuant to chapters
2 676 and 677 of the laws of 1985. No
3 expenditure shall be made from this
4 account for any purpose until an expendi-
5 ture plan has been approved by the direc-
6 tor of the budget.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, the IT Interchange and
10 Transfer Authority and the Alignment
11 Interchange and Transfer Authority as
12 defined in the 2015-16 state fiscal year
13 state operations appropriation for the
14 budget division program of the division of
15 the budget, are deemed fully incorporated
16 herein and a part of this appropriation as
17 if fully stated.

18 PERSONAL SERVICE

19 Personal service 3,227,000
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 20,000
23 Travel 12,000
24 Contractual services 1,854,000
25 Equipment 100,000
26 Fringe benefits 1,555,000
27 Indirect costs 102,000
28 -----

29 Amount available for nonpersonal service 3,643,000
30 -----

31 Program account subtotal 6,870,000
32 -----

33 Enterprise Funds
34 Agencies Enterprise Fund
35 Training Materials Account - 50306

36 For services and expenses related to publi-
37 cation and sale of training materials.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority and the Alignment
42 Interchange and Transfer Authority as
43 defined in the 2015-16 state fiscal year
44 state operations appropriation for the
45 budget division program of the division of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 the budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated.

4	Contractual services	200,000
5		-----
6	Program account subtotal	200,000
7		-----

8	YOUTH FACILITIES PROGRAM	161,420,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding section 51 of the state
13 finance law and any other provision of law
14 to the contrary, the director of the budg-
15 et may, upon the advice of the commission-
16 er of children and family services,
17 authorize the transfer or interchange of
18 moneys appropriated herein with any other
19 state operations - general fund appropri-
20 ation within the office of children and
21 family services except where transfer or
22 interchange of appropriations is prohibit-
23 ed or otherwise restricted by law.

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 interchanged or transferred, without
27 limit, to local assistance and/or any
28 appropriation of the office of children
29 and family services, and may be increased
30 or decreased without limit by transfer or
31 suballocation between these appropriated
32 amounts and appropriations of any depart-
33 ment, agency or public authority related
34 to the operation of the justice center for
35 the protection of people with special
36 needs with the approval of the director of
37 the budget who shall file such approval
38 with the department of audit and control
39 and copies thereof with the chairman of
40 the senate finance committee and the
41 chairman of the assembly ways and means
42 committee.

43 Notwithstanding any other provision of law
44 to the contrary, the director of the budg-
45 et is authorized to waive the 50 percent
46 local share of youth facility costs
47 required under subdivision 2 of section

DEPARTMENT OF FAMILY ASSISTANCE
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1 529 of the executive law, as necessary,
2 for bills issued in calendar year 2015 and
3 thereafter, to limit total billings to
4 local social services districts in a
5 calendar year including any billings for
6 services provided in any prior calendar
7 year to no more than \$55,000,000.
8 Provided, however, that for the city of
9 New York, a waiver of any reimbursement
10 due to the state above the city of New
11 York's pro-rata share of the \$55,000,000
12 shall only be granted to the extent that
13 the director of the budget has executed an
14 agreement with the city of New York that
15 provides for a total additional invest-
16 ment from the preceding year in homeless
17 assistance and services in the amount of
18 at least \$440,000,000 for the period from
19 July 1, 2014 through June 30, 2018, of
20 which the city of New York shall directly
21 fund \$220,000,000 and shall also fund the
22 remaining \$220,000,000 with estimated
23 savings associated with the state's waiver
24 of the local share of youth facility costs
25 authorized herein, and provided that the
26 office of temporary and disability assist-
27 ance will commence its regular review and
28 audit to make sure the city of New York is
29 in compliance with all applicable state
30 and federal regulations in relation to the
31 appropriate care of the homeless, and
32 provided further that such funds shall not
33 be used to supplant any of the city of New
34 York's funds for such services, as deter-
35 mined by the director of the budget. Such
36 eligible homeless assistance and services
37 shall be limited to the city of New York's
38 costs for living in communities (LINC) 3,
39 LINC 4, and LINC 5 rental assistance
40 programs and/or any other new rental
41 assistance for the homeless program imple-
42 mented after July 1, 2014, pursuant to a
43 plan submitted by the city of New York and
44 approved by the office of temporary and
45 disability assistance and the director of
46 the budget. The city of New York shall
47 submit monthly reports to the director of
48 the budget and the office of temporary and
49 disability assistance indicating the
50 number of recipients served under each
51 program and the amount spent on each

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 program for the given month, and shall
2 submit a year-end report with cumulative
3 calendar year costs by March 31, 2016 and
4 annually thereafter through March 31,
5 2019.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2015-16 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated.

17 PERSONAL SERVICE

18	Personal service--regular	83,176,000
19	Temporary service	2,724,000
20	Holiday/overtime compensation	7,386,000
21		-----
22	Amount available for personal service	93,286,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials	9,581,000
26	Travel	402,000
27	Contractual services	15,582,000
28	Equipment	430,000
29		-----
30	Amount available for nonpersonal service	25,995,000
31		-----
32	Total amount available	119,281,000
33		-----

34 For services and expenses related to remedi-
35 ation or improvement of juvenile justice
36 practices, including implementation of a
37 New York model treatment program for youth
38 in the care of the office of children and
39 family services, in office of children and
40 family services facilities and in the
41 community. Funds appropriated herein shall
42 be made available subject to the approval
43 of an expenditure plan by the director of
44 the budget.

45 Notwithstanding section 51 of the state
46 finance law and any other provision of law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2015-16

1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of children and family services,
4 authorize the transfer or interchange of
5 moneys appropriated herein with any other
6 state operations - general fund appropri-
7 ation within the office of children and
8 family services except where transfer or
9 interchange of appropriations is prohibit-
10 ed or otherwise restricted by law.

11 Notwithstanding any other provision of law
12 to the contrary, the director of the budg-
13 et is authorized to waive the 50 percent
14 local share of youth facility costs
15 required under subdivision 2 of section
16 529 of the executive law, as necessary,
17 for bills issued in calendar year 2015 and
18 thereafter, to limit total billings to
19 local social services districts in a
20 calendar year including any billings for
21 services provided in any prior calendar
22 year to no more than \$55,000,000.
23 Provided, however, that for the city of
24 New York, a waiver of any reimbursement
25 due to the state above the city of New
26 York's pro-rata share of the \$55,000,000
27 shall only be granted to the extent that
28 the director of the budget has executed an
29 agreement with the city of New York that
30 provides for a total additional investment
31 from the preceding year in homeless
32 assistance and services in the amount of
33 at least \$440,000,000 for the period from
34 July 1, 2014 through June 30, 2018, of
35 which the city of New York shall directly
36 fund \$220,000,000 and shall also fund the
37 remaining \$220,000,000 with estimated
38 savings associated with the state's waiver
39 of the local share of youth facility costs
40 authorized herein, and provided that the
41 office of temporary and disability assist-
42 ance will commence its regular review and
43 audit to make sure the city of New York is
44 in compliance with all applicable state
45 and federal regulations in relation to the
46 appropriate care of the homeless, and
47 provided further that such funds shall not
48 be used to supplant any of the city of New
49 York's funds for such services, as deter-
50 mined by the director of the budget. Such
51 eligible homeless assistance and services

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2015-16

1 shall be limited to the city of New York's
2 costs for living in communities (LINC) 3,
3 LINC 4, and LINC 5 rental assistance
4 programs and/or any other new rental
5 assistance for the homeless program imple-
6 mented after July 1, 2014, pursuant to a
7 plan submitted by the city of New York and
8 approved by the office of temporary and
9 disability assistance and the director of
10 the budget. The city of New York shall
11 submit monthly reports to the director of
12 the budget and the office of temporary and
13 disability assistance indicating the
14 number of recipients served under each
15 program and the amount spent on each
16 program for the given month, and shall
17 submit a year-end report with cumulative
18 calendar year costs by March 31, 2016 and
19 annually thereafter through March 31,
20 2019.

21 PERSONAL SERVICE

22	Personal service--regular	25,209,000
23	Temporary service	850,000
24	Holiday/overtime compensation	2,266,000
25		-----
26	Amount available for personal service	28,325,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	4,874,000
30	Travel	271,000
31	Contractual services	8,123,000
32	Equipment	271,000
33		-----
34	Amount available for nonpersonal service	13,539,000
35		-----
36	Total amount available	41,864,000
37		-----
38	Program account subtotal	161,145,000
39		-----

40 Enterprise Funds
41 Youth Commissary Account
42 DFY Account - 50000

43 For services and expenses related to facili-
44 ty commissary supplies.

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STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2015-16 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

NONPERSONAL SERVICE

13	Supplies and materials	155,000
14	Contractual services	40,000
15	Equipment	80,000
16		-----
17	Program account subtotal	275,000
18		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the head start collaboration
7 project grant program.
8 Personal service ... 215,000 (re. \$199,000)
9 Nonpersonal service ... 211,000 (re. \$211,000)
10 Fringe benefits ... 94,000 (re. \$94,000)
11 Indirect costs ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses related to the head start collaboration
14 project grant program.
15 Personal service ... 215,000 (re. \$111,000)
16 Nonpersonal service ... 211,000 (re. \$167,000)
17 Fringe benefits ... 94,000 (re. \$49,000)
18 Indirect costs ... 8,000 (re. \$6,000)

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses related to research, evaluation and demon-
24 stration projects, including fringe benefits.
25 Personal service--regular ... 36,000 (re. \$36,000)
26 Supplies and materials ... 100,000 (re. \$100,000)
27 Contractual services ... 121,000 (re. \$121,000)
28 Travel ... 15,000 (re. \$15,000)
29 Equipment ... 19,000 (re. \$19,000)
30 Fringe benefits ... 17,000 (re. \$17,000)
31 Indirect costs ... 1,000 (re. \$1,000)

32 By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to research, evaluation and demon-
34 stration projects, including fringe benefits.
35 Personal service--regular ... 36,000 (re. \$22,000)
36 Supplies and materials ... 222,000 (re. \$93,000)
37 Travel ... 15,000 (re. \$13,000)
38 Equipment ... 19,000 (re. \$18,000)
39 Fringe benefits ... 17,000 (re. \$10,000)

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 OCFS Program Account - 22111

43 By chapter 53, section 1, of the laws of 2008:

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to the support of health and social
2 services programs.
3 Contractual services ... 5,000,000 (re. \$1,385,000)

4 CHILD CARE PROGRAM

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Federal Day Care Account - 25175

8 By chapter 50, section 1, of the laws of 2014:

9 Funds appropriated herein shall be available for aid to municipi-
10 palities, for services and expenses related to administering activ-
11 ities under the child care block grant and for payments to the
12 federal government for expenditures made pursuant to the social
13 services law and the state plan for individual and family grant
14 program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid, services and
16 expenses heretofore accrued or hereafter to accrue to municipi-
17 palities. Subject to the approval of the director of the budget,
18 such funds shall be available to the office net of disallowances,
19 refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be transferred to any other appropriation within
22 the office of children and family services and/or the office of
23 temporary and disability assistance and/or suballocated to the
24 office of temporary and disability assistance for the purpose of
25 paying local social services districts' costs of the above program
26 and may be increased or decreased by interchange with any other
27 appropriation or with any other item or items within the amounts
28 appropriated within the office of children and family services
29 general fund - local assistance account or special revenue funds
30 federal / aid to localities federal day care account with the
31 approval of the director of the budget who shall file such approval
32 with the department of audit and control and copies thereof with the
33 chairman of the senate finance committee and the chairman of the
34 assembly ways and means committee.

35 Notwithstanding any other provision of law, the money hereby appropri-
36 ated including any funds transferred by the office of temporary and
37 disability assistance special revenue funds - federal / aid to
38 localities federal health and human services fund, federal temporary
39 assistance to needy families block grant funds at the request of the
40 local social services districts and, upon approval of the director
41 of the budget, transfer of federal temporary assistance for needy
42 families block grant funds made available from the New York works
43 compliance fund program or otherwise specifically appropriated
44 therefor, in combination with the money appropriated in the general
45 fund / aid to localities local assistance account, appropriated for
46 the state block grant for child care shall constitute the state
47 block grant for child care. Pursuant to title 5-C of article 6 of
48 the social services law, the state block grant for child care shall

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 be used for child care assistance and for activities to increase the
 2 availability and/or quality of child care programs.
 3 Personal service ... 16,780,000 (re. \$13,865,000)
 4 Nonpersonal service ... 26,911,300 (re. \$22,100,000)
 5 Fringe benefits ... 7,260,700 (re. \$3,861,000)
 6 Indirect costs ... 302,000 (re. \$148,000)

7 By chapter 50, section 1, of the laws of 2013:

8 Funds appropriated herein shall be available for aid to munic-
 9 palities, for services and expenses related to administering activ-
 10 ities under the child care block grant and for payments to the
 11 federal government for expenditures made pursuant to the social
 12 services law and the state plan for individual and family grant
 13 program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid, services and
 15 expenses heretofore accrued or hereafter to accrue to munic-
 16 palities. Subject to the approval of the director of the budget,
 17 such funds shall be available to the office net of disallowances,
 18 refunds, reimbursements, and credits.

19 Notwithstanding any inconsistent provision of law, the amount herein
 20 appropriated may be transferred to any other appropriation within
 21 the office of children and family services and/or the office of
 22 temporary and disability assistance and/or suballocated to the
 23 office of temporary and disability assistance for the purpose of
 24 paying local social services districts' costs of the above program
 25 and may be increased or decreased by interchange with any other
 26 appropriation or with any other item or items within the amounts
 27 appropriated within the office of children and family services
 28 general fund - local assistance account or special revenue funds
 29 federal/aid to localities federal day care account with the approval
 30 of the director of the budget who shall file such approval with the
 31 department of audit and control and copies thereof with the chairman
 32 of the senate finance committee and the chairman of the assembly
 33 ways and means committee.

34 Notwithstanding any other provision of law, the money hereby appropri-
 35 ated including any funds transferred by the office of temporary and
 36 disability assistance special revenue funds - federal / aid to
 37 localities federal health and human services fund, federal temporary
 38 assistance to needy families block grant funds at the request of the
 39 local social services districts and, upon approval of the director
 40 of the budget, transfer of federal temporary assistance for needy
 41 families block grant funds made available from the New York works
 42 compliance fund program or otherwise specifically appropriated
 43 therefor, in combination with the money appropriated in the general
 44 fund / aid to localities local assistance account, appropriated for
 45 the state block grant for child care shall constitute the state
 46 block grant for child care. Pursuant to title 5-C of article 6 of
 47 the social services law, the state block grant for child care shall
 48 be used for child care assistance and for activities to increase the
 49 availability and/or quality of child care programs.

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any provision of articles 153, 154 and 163 of the
 2 education law, there shall be an exemption from the professional
 3 licensure requirements of such articles, and nothing contained in
 4 such articles, or in any other provisions of law related to the
 5 licensure requirements of persons licensed under those articles,
 6 shall prohibit or limit the activities or services of any person in
 7 the employ of a program or service operated, certified, regulated,
 8 funded or approved by the office of children and family services, a
 9 local governmental unit as such term is defined in article 41 of the
 10 mental hygiene law, and/or a local social services district as
 11 defined in section 61 of the social services law, and all such enti-
 12 ties shall be considered to be approved settings for the receipt of
 13 supervised experience for the professions governed by articles 153,
 14 154 and 163 of the education law, and furthermore, no such entity
 15 shall be required to apply for nor be required to receive a waiver
 16 pursuant to section 6503-a of the education law in order to perform
 17 any activities or provide any services.

18	Personal service ...	16,780,000	.....	(re. \$698,000)
19	Nonpersonal service ...	26,911,300	.....	(re. \$14,904,000)
20	Fringe benefits ...	7,260,700	.....	(re. \$254,000)
21	Indirect costs ...	302,000	.....	(re. \$86,000)

22 By chapter 50, section 1, of the laws of 2012:
 23 Funds appropriated herein shall be available for aid to munici-
 24 palities, for services and expenses related to administering activ-
 25 ities under the child care block grant and for payments to the
 26 federal government for expenditures made pursuant to the social
 27 services law and the state plan for individual and family grant
 28 program under the disaster relief act of 1974.
 29 Such funds are to be available for payment of aid, services and
 30 expenses heretofore accrued or hereafter to accrue to munici-
 31 palities. Subject to the approval of the director of the budget,
 32 such funds shall be available to the office net of disallowances,
 33 refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein
 35 appropriated may be transferred to any other appropriation within
 36 the office of children and family services and/or the office of
 37 temporary and disability assistance and/or suballocated to the
 38 office of temporary and disability assistance for the purpose of
 39 paying local social services districts' costs of the above program
 40 and may be increased or decreased by interchange with any other
 41 appropriation or with any other item or items within the amounts
 42 appropriated within the office of children and family services
 43 general fund - local assistance account or special revenue funds
 44 federal/aid to localities federal day care account with the approval
 45 of the director of the budget who shall file such approval with the
 46 department of audit and control and copies thereof with the chairman
 47 of the senate finance committee and the chairman of the assembly
 48 ways and means committee.

49 Notwithstanding any other provision of law, the money hereby appropri-
 50 ated including any funds transferred by the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 disability assistance special revenue funds - federal / aid to
2 localities federal health and human services fund, federal temporary
3 assistance to needy families block grant funds at the request of the
4 local social services districts and, upon approval of the director
5 of the budget, transfer of federal temporary assistance for needy
6 families block grant funds made available from the New York works
7 compliance fund program or otherwise specifically appropriated
8 therefor, in combination with the money appropriated in the general
9 fund / aid to localities local assistance account, appropriated for
10 the state block grant for child care shall constitute the state
11 block grant for child care. Pursuant to title 5-C of article 6 of
12 the social services law, the state block grant for child care shall
13 be used for child care assistance and for activities to increase the
14 availability and/or quality of child care programs.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, the Call Center Interchange and Transfer Authority and
18 the Alignment Interchange and Transfer Authority as defined in the
19 2012-13 state fiscal year state operations appropriation for the
20 budget division program of the division of the budget, are deemed
21 fully incorporated herein and a part of this appropriation as if
22 fully stated.

23 Nonpersonal service ... 26,911,300 (re. \$2,002,000)
24 Fringe benefits ... 7,260,700 (re. \$1,261,000)
25 Indirect costs ... 302,000 (re. \$152,000)

26 FAMILY AND CHILDREN'S SERVICES PROGRAM

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Discretionary Demonstration Account - 25103

30 By chapter 50, section 1, of the laws of 2014:
31 For services and expenses related to administering federal health and
32 human services discretionary demonstration program grants and grants
33 from the national center on child abuse and neglect.

34 Personal service ... 2,350,000 (re. \$2,334,000)
35 Nonpersonal service ... 10,155,000 (re. \$10,155,000)
36 Fringe benefits ... 1,017,000 (re. \$1,016,000)
37 Indirect costs ... 25,000 (re. \$25,000)

38 By chapter 50, section 1, of the laws of 2013:
39 For services and expenses related to administering federal health and
40 human services discretionary demonstration program grants and grants
41 from the national center on child abuse and neglect.

42 Personal service ... 2,350,000 (re. \$2,307,000)
43 Nonpersonal service ... 10,155,000 (re. \$9,939,000)
44 Fringe benefits ... 1,017,000 (re. \$984,000)
45 Indirect costs ... 25,000 (re. \$24,000)

46 Special Revenue Funds - Federal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal Health and Human Services Fund
2 Discretionary Demonstration Account

3 By chapter 50, section 1, of the laws of 2012:

4 For services and expenses related to administering federal health and
5 human services discretionary demonstration program grants and grants
6 from the national center on child abuse and neglect.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, the Call Center Interchange and Transfer Authority and
10 the Alignment Interchange and Transfer Authority as defined in the
11 2012-13 state fiscal year state operations appropriation for the
12 budget division program of the division of the budget, are deemed
13 fully incorporated herein and a part of this appropriation as if
14 fully stated.

15 Personal service ... 2,350,000 (re. \$1,214,000)
16 Nonpersonal service ... 10,155,000 (re. \$8,563,000)
17 Fringe benefits ... 1,017,000 (re. \$477,000)
18 Indirect costs ... 25,000 (re. \$23,000)

19 By chapter 50, section 1, of the laws of 2011:

20 For services and expenses related to administering federal health and
21 human services discretionary demonstration program grants and grants
22 from the national center on child abuse and neglect.

23 Personal service ... 2,350,000 (re. \$648,000)
24 Nonpersonal service ... 10,155,000 (re. \$5,613,000)
25 Fringe benefits ... 1,017,000 (re. \$410,000)
26 Indirect costs ... 25,000 (re. \$16,000)

27 By chapter 53, section 1, of the laws of 2010:

28 For services and expenses related to administering federal health and
29 human services discretionary demonstration program grants and grants
30 from the national center on child abuse and neglect
31 13,547,000 (re. \$6,234,000)

32 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses of service and training programs for the
37 blind, including, but not limited to, state match of federal funds
38 made available under various provisions of the federal vocational
39 rehabilitation act and the federal randolph sheppard act and
40 supportive services for blind children and blind elderly persons.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 the office of children and family services except where transfer or
2 interchange of appropriations is prohibited or otherwise restricted
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2014-15 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.

11	Personal service--regular ...	1,661,000	.....	(re. \$192,000)
12	Holiday/overtime compensation ...	12,000	.....	(re. \$5,000)
13	Supplies and materials ...	8,000	.....	(re. \$8,000)
14	Contractual services ...	6,507,000	.....	(re. \$4,056,000)

15 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
16 section 1, of the laws of 2014:

17 For services and expenses of service and training programs for the
18 blind, including, but not limited to, state match of federal funds
19 made available under various provisions of the federal vocational
20 rehabilitation act and the federal randolph sheppard act and
21 supportive services for blind children and blind elderly persons.

22 Notwithstanding section 51 of the state finance law and any other
23 provision of law to the contrary, the director of the budget may,
24 upon the advice of the commissioner of children and family services,
25 authorize the transfer or interchange of moneys appropriated herein
26 with any other state operations - general fund appropriation within
27 the office of children and family services except where transfer or
28 interchange of appropriations is prohibited or otherwise restricted
29 by law.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2013-14 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37	Personal service--regular ...	1,661,000	.....	(re. \$151,000)
38	Supplies and materials ...	8,000	.....	(re. \$8,000)
39	Contractual services ...	6,507,000	.....	(re. \$1,145,000)

40 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
41 section 1, of the laws of 2014:

42 For services and expenses of service and training programs for the
43 blind, including, but not limited to, state match of federal funds
44 made available under various provisions of the federal vocational
45 rehabilitation act and the federal randolph sheppard act and
46 supportive services for blind children and blind elderly persons.

47 Notwithstanding section 51 of the state finance law and any other
48 provision of law to the contrary, the director of the budget may,
49 upon the advice of the commissioner of children and family services,

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1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations - general fund appropriation within
3 the office of children and family services except where transfer or
4 interchange of appropriations is prohibited or otherwise restricted
5 by law.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, the Call Center Interchange and Transfer Authority and
9 the Alignment Interchange and Transfer Authority as defined in the
10 2012-13 state fiscal year state operations appropriation for the
11 budget division program of the division of the budget, are deemed
12 fully incorporated herein and a part of this appropriation as if
13 fully stated.

14 Supplies and materials ... 8,000 (re. \$3,000)

15 Special Revenue Funds - Federal
16 Federal Education Fund
17 Rehabilitation Services/Basic Support Account - 25213

18 By chapter 50, section 1, of the laws of 2014:
19 For services and expenses related to the New York state commission for
20 the blind including transfer or suballocation to the state education
21 department. A portion of the funds appropriated herein may be subal-
22 located to the dormitory authority of the state of New York, in
23 accordance with a plan approved by the division of the budget, to
24 design, construct, reconstruct, rehabilitate, renovate, furnish,
25 equip or otherwise improve vending stands for the blind enterprise
26 program pursuant to an agreement between the New York state commis-
27 sion for the blind and the dormitory authority, which may contain
28 such other terms and conditions as may be agreed upon by the parties
29 thereto, including provisions related to indemnities. All contracts
30 for construction awarded by the dormitory authority pursuant to this
31 appropriation shall be governed by article 8 of the labor law and
32 shall be awarded in accordance with the authority's procurement
33 contract guidelines adopted pursuant to section 2879 of the public
34 authorities law.
35 Personal service ... 8,440,000 (re. \$8,440,000)
36 Nonpersonal service ... 20,353,000 (re. \$20,353,000)
37 Fringe benefits ... 3,652,000 (re. \$3,652,000)
38 Indirect costs ... 160,000 (re. \$160,000)

39 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
40 section 1, of the laws of 2014:
41 For services and expenses related to the New York state commission for
42 the blind including transfer or suballocation to the state education
43 department. A portion of the funds appropriated herein may be subal-
44 located to the dormitory authority of the state of New York, in
45 accordance with a plan approved by the division of the budget, to
46 design, construct, reconstruct, rehabilitate, renovate, furnish,
47 equip or otherwise improve vending stands for the blind enterprise
48 program pursuant to an agreement between the New York state commis-

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1 sion for the blind and the dormitory authority, which may contain
 2 such other terms and conditions as may be agreed upon by the parties
 3 thereto, including provisions related to indemnities. All contracts
 4 for construction awarded by the dormitory authority pursuant to this
 5 appropriation shall be governed by article 8 of the labor law and
 6 shall be awarded in accordance with the authority's procurement
 7 contract guidelines adopted pursuant to section 2879 of the public
 8 authorities law.

9	Personal service ...	8,440,000	.....	(re. \$8,440,000)
10	Nonpersonal service ...	20,353,000	.....	(re. \$11,364,000)
11	Fringe benefits ...	3,652,000	.....	(re. \$3,652,000)
12	Indirect costs ...	160,000	.....	(re. \$160,000)

13 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 14 section 1, of the laws of 2014:

15 For services and expenses related to the New York state commission for
 16 the blind including transfer or suballocation to the state education
 17 department. A portion of the funds appropriated herein may be subal-
 18 located to the dormitory authority of the state of New York, in
 19 accordance with a plan approved by the division of the budget, to
 20 design, construct, reconstruct, rehabilitate, renovate, furnish,
 21 equip or otherwise improve vending stands for the blind enterprise
 22 program pursuant to an agreement between the New York state commis-
 23 sion for the blind and the dormitory authority, which may contain
 24 such other terms and conditions as may be agreed upon by the parties
 25 thereto, including provisions related to indemnities. All contracts
 26 for construction awarded by the dormitory authority pursuant to this
 27 appropriation shall be governed by article 8 of the labor law and
 28 shall be awarded in accordance with the authority's procurement
 29 contract guidelines adopted pursuant to section 2879 of the public
 30 authorities law.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, the Call Center Interchange and Transfer Authority and
 34 the Alignment Interchange and Transfer Authority as defined in the
 35 2012-13 state fiscal year state operations appropriation for the
 36 budget division program of the division of the budget, are deemed
 37 fully incorporated herein and a part of this appropriation as if
 38 fully stated.

39	Nonpersonal service ...	20,353,000	.....	(re. \$656,000)
40	Fringe benefits ...	3,652,000	.....	(re. \$2,957,000)
41	Indirect costs ...	160,000	.....	(re. \$160,000)

42 Special Revenue Funds - Other
 43 Combined Expendable Trust Fund
 44 CBVH Gifts and Bequests Account - 20129

45 By chapter 50, section 1, of the laws of 2014:
 46 For services and expenses related to the New York state commission for
 47 the blind.
 48 Supplies and materials ... 5,000 (re. \$5,000)

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1 Contractual services ... 20,000 (re. \$20,000)
2 Equipment ... 2,000 (re. \$2,000)

3 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
4 section 1, of the laws of 2014:

5 For services and expenses related to the New York state commission for
6 the blind.

7 Supplies and materials ... 5,000 (re. \$5,000)

8 Contractual services ... 20,000 (re. \$20,000)

9 Equipment ... 2,000 (re. \$2,000)

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
11 section 1, of the laws of 2014:

12 For services and expenses related to the New York state commission for
13 the blind.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, the Call Center Interchange and Transfer Authority and
17 the Alignment Interchange and Transfer Authority as defined in the
18 2012-13 state fiscal year state operations appropriation for the
19 budget division program of the division of the budget, are deemed
20 fully incorporated herein and a part of this appropriation as if
21 fully stated.

22 Supplies and materials ... 5,000 (re. \$5,000)

23 Contractual services ... 20,000 (re. \$5,000)

24 Equipment ... 2,000 (re. \$2,000)

25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 CBVH-Vending Stand Account - 20126

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses related to the vending stand program and
30 pension plan and establishing food service sites.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2014-15 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.

38 Personal service--regular ... 50,000 (re. \$50,000)

39 Holiday/overtime compensation ... 1,000 (re. \$1,000)

40 Supplies and materials ... 215,000 (re. \$215,000)

41 Travel ... 4,000 (re. \$4,000)

42 Contractual services ... 598,000 (re. \$598,000)

43 Fringe benefits ... 470,000 (re. \$470,000)

44 Indirect costs ... 55,000 (re. \$55,000)

45 By chapter 50, section 1, of the laws of 2013:

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1 For services and expenses related to the vending stand program and
 2 pension plan and establishing food service sites.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Alignment Interchange and Transfer Authority as
 6 defined in the 2013-14 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated.

10	Personal service--regular ... 50,000	(re. \$40,000)
11	Supplies and materials ... 215,000	(re. \$170,000)
12	Travel ... 4,000	(re. \$4,000)
13	Contractual services ... 598,000	(re. \$458,000)
14	Fringe benefits ... 470,000	(re. \$470,000)
15	Indirect costs ... 55,000	(re. \$55,000)

16 By chapter 50, section 1, of the laws of 2012:
 17 For services and expenses related to the vending stand program and
 18 pension plan and establishing food service sites.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, the Call Center Interchange and Transfer Authority and
 22 the Alignment Interchange and Transfer Authority as defined in the
 23 2012-13 state fiscal year state operations appropriation for the
 24 budget division program of the division of the budget, are deemed
 25 fully incorporated herein and a part of this appropriation as if
 26 fully stated.

27	Personal service--regular ... 50,000	(re. \$28,000)
28	Supplies and materials ... 215,000	(re. \$79,000)
29	Travel ... 4,000	(re. \$4,000)
30	Contractual services ... 598,000	(re. \$149,000)
31	Fringe benefits ... 470,000	(re. \$400,000)
32	Indirect costs ... 55,000	(re. \$55,000)

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 CBVH Highway Revenue Account - 22108

36 By chapter 50, section 1, of the laws of 2014:
 37 For services and expenses of programs that support the blind.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, the IT Interchange and Transfer
 40 Authority, and the Alignment Interchange and Transfer Authority as
 41 defined in the 2014-15 state fiscal year state operations appropri-
 42 ation for the budget division program of the division of the budget,
 43 are deemed fully incorporated herein and a part of this appropri-
 44 ation as if fully stated.

45	Contractual services ... 500,000	(re. \$500,000)
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46 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 47 section 1, of the laws of 2014:

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1 For services and expenses of programs that support the blind.
 2 Notwithstanding any other provision of law to the contrary, the OGS
 3 Interchange and Transfer Authority, the IT Interchange and Transfer
 4 Authority, and the Alignment Interchange and Transfer Authority as
 5 defined in the 2013-14 state fiscal year state operations appropri-
 6 ation for the budget division program of the division of the budget,
 7 are deemed fully incorporated herein and a part of this appropri-
 8 ation as if fully stated.
 9 Contractual services ... 500,000 (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 11 section 1, of the laws of 2014:
 12 For services and expenses of programs that support the blind.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, the Call Center Interchange and Transfer Authority and
 16 the Alignment Interchange and Transfer Authority as defined in the
 17 2012-13 state fiscal year state operations appropriation for the
 18 budget division program of the division of the budget, are deemed
 19 fully incorporated herein and a part of this appropriation as if
 20 fully stated.
 21 Contractual services ... 500,000 (re. \$2,000)

22 SYSTEMS SUPPORT PROGRAM

23 General Fund
 24 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2014:
 26 Notwithstanding section 51 of the state finance law and any other
 27 provision of law to the contrary, the director of the budget may,
 28 upon the advice of the commissioner of children and family services,
 29 authorize the transfer or interchange of moneys appropriated herein
 30 with any other state operations - general fund appropriation within
 31 the office of children and family services except where transfer or
 32 interchange of appropriations is prohibited or otherwise restricted
 33 by law.
 34 Notwithstanding any other provision of law, the money hereby appropri-
 35 ated may be interchanged or transferred, without limit, to local
 36 assistance and/or any appropriation of the office of children and
 37 family services, and may be increased or decreased without limit by
 38 transfer or suballocation between these appropriated amounts and
 39 appropriations of any department, agency or public authority related
 40 to the operation of the justice center for the protection of people
 41 with special needs with the approval of the director of the budget
 42 who shall file such approval with the department of audit and
 43 control and copies thereof with the chairman of the senate finance
 44 committee and the chairman of the assembly ways and means committee.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Alignment Interchange and Transfer Authority as

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1 defined in the 2014-15 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated.

5 Supplies and materials ... 207,000 (re. \$158,000)
6 Travel ... 48,000 (re. \$48,000)
7 Contractual services ... 4,914,600 (re. \$2,576,000)
8 Equipment ... 215,000 (re. \$215,000)

9 For the non-federal share of services and expenses for the continued
10 maintenance of the statewide automated child welfare information
11 system; to operate the statewide automated child welfare information
12 system; and for the continued development of the statewide automated
13 child welfare information system. Of the amounts appropriated here-
14 in, a portion may be available for suballocation to the office of
15 information technology services for the administration of independ-
16 ent verification and validation services for child welfare systems
17 operated or developed by the office of children and family services.
18 Notwithstanding any provision of law to the contrary, funds appropri-
19 ated herein shall only be available upon approval of an expenditure
20 plan by the director of the budget.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be interchanged or transferred, without limit, to local
31 assistance and/or any appropriation of the office of children and
32 family services, and may be increased or decreased without limit by
33 transfer or suballocation between these appropriated amounts and
34 appropriations of any department, agency or public authority related
35 to the operation of the justice center for the protection of people
36 with special needs with the approval of the director of the budget
37 who shall file such approval with the department of audit and
38 control and copies thereof with the chairman of the senate finance
39 committee and the chairman of the assembly ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2014-15 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated.

47 Supplies and materials ... 129,000 (re. \$98,000)
48 Travel ... 129,000 (re. \$129,000)
49 Contractual services ... 21,959,400 (re. \$16,497,000)
50 Equipment ... 1,143,000 (re. \$1,124,000)

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Connections Account - 25175

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses for the statewide automated child welfare
6 information system including related administrative expenses
7 provided pursuant to title IV-e of the federal social security act.
8 Such funds are to be available heretofore accrued and hereafter to
9 accrue for liabilities associated with the continued maintenance,
10 operation, and development of the statewide automated child welfare
11 information system. Subject to the approval of the director of the
12 budget, such funds shall be available to the office net of disallow-
13 ances, refunds, reimbursements, and credits.

14 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

15 By chapter 50, section 1, of the laws of 2013:

16 For services and expenses for the statewide automated child welfare
17 information system including related administrative expenses
18 provided pursuant to title IV-e of the federal social security act.
19 Such funds are to be available heretofore accrued and hereafter to
20 accrue for liabilities associated with the continued maintenance,
21 operation, and development of the statewide automated child welfare
22 information system. Subject to the approval of the director of the
23 budget, such funds shall be available to the office net of disallow-
24 ances, refunds, reimbursements, and credits.

25 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Connections Account

29 By chapter 50, section 1, of the laws of 2012:

30 For services and expenses for the statewide automated child welfare
31 information system including related administrative expenses
32 provided pursuant to title IV-e of the federal social security act.
33 Such funds are to be available heretofore accrued and hereafter to
34 accrue for liabilities associated with the continued maintenance,
35 operation, and development of the statewide automated child welfare
36 information system. Subject to the approval of the director of the
37 budget, such funds shall be available to the office net of disallow-
38 ances, refunds, reimbursements, and credits.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, the Call Center Interchange and Transfer Authority and
42 the Alignment Interchange and Transfer Authority as defined in the
43 2012-13 state fiscal year state operations appropriation for the
44 budget division program of the division of the budget, are deemed
45 fully incorporated herein and a part of this appropriation as if
46 fully stated.

47 Nonpersonal service ... 30,593,000 (re. \$30,305,000)

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1 By chapter 50, section 1, of the laws of 2011:
 2 For services and expenses for the statewide automated child welfare
 3 information system including related administrative expenses
 4 provided pursuant to title IV-e of the federal social security act.
 5 Such funds are to be available heretofore accrued and hereafter to
 6 accrue for liabilities associated with the continued maintenance,
 7 operation, and development of the statewide automated child welfare
 8 information system. Subject to the approval of the director of the
 9 budget, such funds shall be available to the office net of disallow-
 10 ances, refunds, reimbursements, and credits.
 11 Nonpersonal service ... 30,593,000 (re. \$25,319,000)

12 TRAINING AND DEVELOPMENT PROGRAM

13 General Fund
 14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2014:
 16 For the non-federal share of training contracts, including but not
 17 limited to, child welfare, public assistance and medical assistance
 18 training contracts with not-for-profit agencies or other govern-
 19 mental entities. Funds available under this appropriation may be
 20 used only after all available funding from other revenue sources, as
 21 determined by the director of the budget and including, but not
 22 limited to the special revenue funds - other office of children and
 23 family services training, management and evaluation account and the
 24 special revenue fund - other office of children and family services
 25 state match account have been fully expended.
 26 Notwithstanding section 51 of the state finance law and any other
 27 provision of law to the contrary, the director of the budget may,
 28 upon the advice of the commissioner of the office of temporary and
 29 disability assistance and the commissioner of the office of children
 30 and family services, transfer or suballocate any of the amounts
 31 appropriated herein, or made available through interchange to the
 32 office of temporary and disability assistance for the non-federal
 33 share of training contracts.
 34 Notwithstanding section 51 of the state finance law and any other
 35 provision of law to the contrary, the director of the budget may,
 36 upon the advice of the commissioner of children and family services,
 37 authorize the transfer or interchange of moneys appropriated herein
 38 with any other state operations - general fund appropriation within
 39 the office of children and family services except where transfer or
 40 interchange of appropriations is prohibited or otherwise restricted
 41 by law.
 42 Notwithstanding any other provision of law, the money hereby appropri-
 43 ated may be interchanged or transferred, without limit, to local
 44 assistance and/or any appropriation of the office of children and
 45 family services, and may be increased or decreased without limit by
 46 transfer or suballocation between these appropriated amounts and
 47 appropriations of any department, agency or public authority related
 48 to the operation of the justice center for the protection of people

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1 with special needs with the approval of the director of the budget
2 who shall file such approval with the department of audit and
3 control and copies thereof with the chairman of the senate finance
4 committee and the chairman of the assembly ways and means committee.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Alignment Interchange and Transfer Authority as
8 defined in the 2014-15 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.

12 Contractual services ... 2,960,000 (re. \$2,960,000)

13 For the required state match of training contracts including, but not
14 limited to, child welfare and public assistance training contracts
15 with not-for-profit agencies or other governmental entities. This
16 appropriation shall only be used to reduce the required state match
17 incurred by the office of children and family services, the office
18 of temporary and disability assistance, the department of health and
19 the department of labor funded through other sources, provided,
20 however, that the state match requirement of each agency shall be
21 reduced in an amount proportional to the use of these moneys to
22 reduce the overall state match requirement. Funds appropriated here-
23 in shall not be available for personal services costs of the office
24 of children and family services, the office of temporary and disa-
25 bility assistance, the department of health and the department of
26 labor. Funds available pursuant to this appropriation may be used
27 only after all available funding from other revenue sources, as
28 determined by the director of the budget, and including, but not
29 limited to, the special revenue fund - other office of children and
30 family services training, management, and evaluation account and the
31 special revenue fund - other office of children and family services
32 state match account have been fully expended. Notwithstanding
33 section 51 of the state finance law and any other provision of law
34 to the contrary, the director of the budget may upon the advice of
35 the commissioner of the office of temporary and disability assist-
36 ance and the commissioner of the office of children and family
37 services, transfer or suballocate any of the amounts appropriated
38 herein, or made available through interchange to the office of
39 temporary and disability assistance for the required state match of
40 training contracts.

41 Notwithstanding section 51 of the state finance law and any other
42 provision of law to the contrary, the director of the budget may,
43 upon the advice of the commissioner of children and family services,
44 authorize the transfer or interchange of moneys appropriated herein
45 with any other state operations - general fund appropriation within
46 the office of children and family services except where transfer or
47 interchange of appropriations is prohibited or otherwise restricted
48 by law.

49 Notwithstanding any other provision of law, the money hereby appropri-
50 ated may be interchanged or transferred, without limit, to local
51 assistance and/or any appropriation of the office of children and

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1 family services, and may be increased or decreased without limit by
2 transfer or suballocation between these appropriated amounts and
3 appropriations of any department, agency or public authority related
4 to the operation of the justice center for the protection of people
5 with special needs with the approval of the director of the budget
6 who shall file such approval with the department of audit and
7 control and copies thereof with the chairman of the senate finance
8 committee and the chairman of the assembly ways and means committee.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2014-15 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16 Contractual services ... 2,082,000 (re. \$2,082,000)

17 For services and expenses for the prevention of domestic violence and
18 expenses related hereto. Of the amount appropriated, \$135,000 may be
19 used to contract with the office for the prevention of domestic
20 violence to develop and implement a training program on the dynamics
21 of domestic violence and its relationship to child abuse and neglect
22 with particular emphasis on alternatives to out-of home-placement.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of children and family services,
26 authorize the transfer or interchange of moneys appropriated herein
27 with any other state operations - general fund appropriation within
28 the office of children and family services except where transfer or
29 interchange of appropriations is prohibited or otherwise restricted
30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-
32 ated may be interchanged or transferred, without limit, to local
33 assistance and/or any appropriation of the office of children and
34 family services, and may be increased or decreased without limit by
35 transfer or suballocation between these appropriated amounts and
36 appropriations of any department, agency or public authority related
37 to the operation of the justice center for the protection of people
38 with special needs with the approval of the director of the budget
39 who shall file such approval with the department of audit and
40 control and copies thereof with the chairman of the senate finance
41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2014-15 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.

49 Contractual services ... 257,000 (re. \$257,000)

50 By chapter 50, section 1, of the laws of 2013:

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1 For the non-federal share of training contracts, including but not
2 limited to, child welfare, public assistance and medical assistance
3 training contracts with not-for-profit agencies or other govern-
4 mental entities. Funds available under this appropriation may be
5 used only after all available funding from other revenue sources, as
6 determined by the director of the budget and including, but not
7 limited to the special revenue funds - other office of children and
8 family services training, management and evaluation account and the
9 special revenue fund - other office of children and family services
10 state match account have been fully expended.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may
13 upon the advice of the commissioner of the office of temporary and
14 disability assistance and the commissioner of the office of children
15 and family services, transfer or suballocate any of the amounts
16 appropriated herein, or made available through interchange to the
17 office of temporary and disability assistance for the non-federal
18 share of training contracts.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be interchanged or transferred, without limit, to local
29 assistance and/or any appropriation of the office of children and
30 family services, and may be increased or decreased without limit by
31 transfer or suballocation between these appropriated amounts and
32 appropriations of any department, agency or public authority related
33 to the operation of the justice center for the protection of people
34 with special needs with the approval of the director of the budget
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2013-14 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Contractual services ... 2,960,000 (re. \$1,653,000)

46 For the required state match of training contracts including, but not
47 limited to, child welfare and public assistance training contracts
48 with not-for-profit agencies or other governmental entities. This
49 appropriation shall only be used to reduce the required state match
50 incurred by the office of children and family services, the office
51 of temporary and disability assistance, the department of health and

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1 the department of labor funded through other sources, provided,
 2 however, that the state match requirement of each agency shall be
 3 reduced in an amount proportional to the use of these moneys to
 4 reduce the overall state match requirement. Funds appropriated here-
 5 in shall not be available for personal services costs of the office
 6 of children and family services, the office of temporary and disa-
 7 bility assistance, the department of health and the department of
 8 labor. Funds available pursuant to this appropriation may be used
 9 only after all available funding from other revenue sources, as
 10 determined by the director of the budget, and including, but not
 11 limited to, the special revenue fund - other office of children and
 12 family services training, management, and evaluation account and the
 13 special revenue fund - other office of children and family services
 14 state match account have been fully expended. Notwithstanding
 15 section 51 of the state finance law and any other provision of law
 16 to the contrary, the director of the budget may upon the advice of
 17 the commissioner of the office of temporary and disability assist-
 18 ance and the commissioner of the office of children and family
 19 services, transfer or suballocate any of the amounts appropriated
 20 herein, or made available through interchange to the office of
 21 temporary and disability assistance for the required state match of
 22 training contracts.

23 Notwithstanding section 51 of the state finance law and any other
 24 provision of law to the contrary, the director of the budget may,
 25 upon the advice of the commissioner of children and family services,
 26 authorize the transfer or interchange of moneys appropriated herein
 27 with any other state operations - general fund appropriation within
 28 the office of children and family services except where transfer or
 29 interchange of appropriations is prohibited or otherwise restricted
 30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-
 32 ated may be interchanged or transferred, without limit, to local
 33 assistance and/or any appropriation of the office of children and
 34 family services, and may be increased or decreased without limit by
 35 transfer or suballocation between these appropriated amounts and
 36 appropriations of any department, agency or public authority related
 37 to the operation of the justice center for the protection of people
 38 with special needs with the approval of the director of the budget
 39 who shall file such approval with the department of audit and
 40 control and copies thereof with the chairman of the senate finance
 41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Alignment Interchange and Transfer Authority as
 45 defined in the 2013-14 state fiscal year state operations appropri-
 46 ation for the budget division program of the division of the budget,
 47 are deemed fully incorporated herein and a part of this appropri-
 48 ation as if fully stated.

49 Contractual services ... 2,082,000 (re. \$2,082,000)
 50 For services and expenses for the prevention of domestic violence and
 51 expenses related hereto. Of the amount appropriated, \$135,000 may be

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1 used to contract with the office for the prevention of domestic
2 violence to develop and implement a training program on the dynamics
3 of domestic violence and its relationship to child abuse and neglect
4 with particular emphasis on alternatives to out-of home-placement.
5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of children and family services,
8 authorize the transfer or interchange of moneys appropriated herein
9 with any other state operations - general fund appropriation within
10 the office of children and family services except where transfer or
11 interchange of appropriations is prohibited or otherwise restricted
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be interchanged or transferred, without limit, to local
15 assistance and/or any appropriation of the office of children and
16 family services, and may be increased or decreased without limit by
17 transfer or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority related
19 to the operation of the justice center for the protection of people
20 with special needs with the approval of the director of the budget
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2013-14 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Contractual services ... 257,000 (re. \$257,000)

32 By chapter 50, section 1, of the laws of 2012:

33 For the non-federal share of training contracts, including but not
34 limited to, child welfare, public assistance and medical assistance
35 training contracts with not-for-profit agencies or other govern-
36 mental entities. Funds available under this appropriation may be
37 used only after all available funding from other revenue sources, as
38 determined by the director of the budget and including, but not
39 limited to the special revenue funds - other office of children and
40 family services training, management and evaluation account and the
41 special revenue fund - other office of children and family services
42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may
45 upon the advice of the commissioner of the office of temporary and
46 disability assistance and the commissioner of the office of children
47 and family services, transfer or suballocate any of the amounts
48 appropriated herein, or made available through interchange to the
49 office of temporary and disability assistance for the non-federal
50 share of training contracts.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, the Call Center Interchange and Transfer Authority and
12 the Alignment Interchange and Transfer Authority as defined in the
13 2012-13 state fiscal year state operations appropriation for the
14 budget division program of the division of the budget, are deemed
15 fully incorporated herein and a part of this appropriation as if
16 fully stated.

17 Contractual services ... 2,960,000 (re. \$26,000)

18 For the required state match of training contracts including, but not
19 limited to, child welfare and public assistance training contracts
20 with not-for-profit agencies or other governmental entities. This
21 appropriation shall only be used to reduce the required state match
22 incurred by the office of children and family services, the office
23 of temporary and disability assistance, the department of health and
24 the department of labor funded through other sources, provided,
25 however, that the state match requirement of each agency shall be
26 reduced in an amount proportional to the use of these moneys to
27 reduce the overall state match requirement. Funds appropriated here-
28 in shall not be available for personal services costs of the office
29 of children and family services, the office of temporary and disa-
30 bility assistance, the department of health and the department of
31 labor. Funds available pursuant to this appropriation may be used
32 only after all available funding from other revenue sources, as
33 determined by the director of the budget, and including, but not
34 limited to, the special revenue fund - other office of children and
35 family services training, management, and evaluation account and the
36 special revenue fund - other office of children and family services
37 state match account have been fully expended. Notwithstanding
38 section 51 of the state finance law and any other provision of law
39 to the contrary, the director of the budget may upon the advice of
40 the commissioner of the office of temporary and disability assist-
41 ance and the commissioner of the office of children and family
42 services, transfer or suballocate any of the amounts appropriated
43 herein, or made available through interchange to the office of
44 temporary and disability assistance for the required state match of
45 training contracts.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,
49 authorize the transfer or interchange of moneys appropriated herein
50 with any other state operations - general fund appropriation within
51 the office of children and family services except where transfer or

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1 interchange of appropriations is prohibited or otherwise restricted
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, the Call Center Interchange and Transfer Authority and
6 the Alignment Interchange and Transfer Authority as defined in the
7 2012-13 state fiscal year state operations appropriation for the
8 budget division program of the division of the budget, are deemed
9 fully incorporated herein and a part of this appropriation as if
10 fully stated.

11 Contractual services ... 2,082,000 (re. \$163,000)
12 For services and expenses for the prevention of domestic violence and
13 expenses related hereto. Of the amount appropriated, \$135,000 may be
14 used to contract with the office for the prevention of domestic
15 violence to develop and implement a training program on the dynamics
16 of domestic violence and its relationship to child abuse and neglect
17 with particular emphasis on alternatives to out-of home-placement.

18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of children and family services,
21 authorize the transfer or interchange of moneys appropriated herein
22 with any other state operations - general fund appropriation within
23 the office of children and family services except where transfer or
24 interchange of appropriations is prohibited or otherwise restricted
25 by law.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, the Call Center Interchange and Transfer Authority and
29 the Alignment Interchange and Transfer Authority as defined in the
30 2012-13 state fiscal year state operations appropriation for the
31 budget division program of the division of the budget, are deemed
32 fully incorporated herein and a part of this appropriation as if
33 fully stated.

34 Contractual services ... 257,000 (re. \$246,000)

- 35 Special Revenue Funds - Other
- 36 Miscellaneous Special Revenue Fund
- 37 Multiagency Training Contract Account - 21989

38 By chapter 50, section 1, of the laws of 2014:

39 For services and expenses related to the operation of the training and
40 development program including, but not limited to, personal service,
41 fringe benefits and nonpersonal service. To the extent that costs
42 incurred through payment from this appropriation result from train-
43 ing activities performed on behalf of the office of children and
44 family services, the office of temporary and disability assistance,
45 the department of health, the department of labor or any other state
46 or local agency, expenditures made from this appropriation shall be
47 reduced by any federal, state, or local funding available for such
48 purpose in accordance with a cost allocation plan submitted to the
49 federal government. No expenditure shall be made from this account

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1 until an expenditure plan has been approved by the director of the
2 budget.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2014-15 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10	Personal service--regular ...	2,330,000	.....	(re. \$2,330,000)
11	Contractual services ...	36,014,000	.....	(re. \$36,014,000)
12	Fringe benefits ...	970,000	.....	(re. \$970,000)
13	Indirect costs ...	65,000	.....	(re. \$65,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For services and expenses related to the operation of the training and
16 development program including, but not limited to, personal service,
17 fringe benefits and nonpersonal service. To the extent that costs
18 incurred through payment from this appropriation result from train-
19 ing activities performed on behalf of the office of children and
20 family services, the office of temporary and disability assistance,
21 the department of health, the department of labor or any other state
22 or local agency, expenditures made from this appropriation shall be
23 reduced by any federal, state, or local funding available for such
24 purpose in accordance with a cost allocation plan submitted to the
25 federal government. No expenditure shall be made from this account
26 until an expenditure plan has been approved by the director of the
27 budget.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Alignment Interchange and Transfer Authority as
31 defined in the 2013-14 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.

35	Personal service--regular ...	2,330,000	.....	(re. \$2,330,000)
36	Contractual services ...	36,014,000	.....	(re. \$25,007,000)
37	Fringe benefits ...	970,000	.....	(re. \$970,000)
38	Indirect costs ...	65,000	.....	(re. \$65,000)

39 By chapter 50, section 1, of the laws of 2012:

40 For services and expenses related to the operation of the training and
41 development program including, but not limited to, personal service,
42 fringe benefits and nonpersonal service. To the extent that costs
43 incurred through payment from this appropriation result from train-
44 ing activities performed on behalf of the office of children and
45 family services, the office of temporary and disability assistance,
46 the department of health, the department of labor or any other state
47 or local agency, expenditures made from this appropriation shall be
48 reduced by any federal, state, or local funding available for such
49 purpose in accordance with a cost allocation plan submitted to the

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1 federal government. No expenditure shall be made from this account
2 until an expenditure plan has been approved by the director of the
3 budget.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, the Call Center Interchange and Transfer Authority and
7 the Alignment Interchange and Transfer Authority as defined in the
8 2012-13 state fiscal year state operations appropriation for the
9 budget division program of the division of the budget, are deemed
10 fully incorporated herein and a part of this appropriation as if
11 fully stated.

12 Personal service--regular ... 2,330,000 (re. \$2,330,000)
13 Contractual services ... 36,014,000 (re. \$19,433,000)
14 Fringe benefits ... 970,000 (re. \$299,000)
15 Indirect costs ... 65,000 (re. \$33,000)

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 State Match Account - 21967

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the training and development
21 program. Of the amount appropriated herein, \$1,500,000 may be used
22 only to provide state match for federal training funds in accordance
23 with an agreement with social services districts including, but not
24 limited to, the city of New York. Any agreement with a social
25 services district is subject to the approval of the director of the
26 budget. No expenditure shall be made from this account for personal
27 service costs. No expenditure shall be made from this account until
28 an expenditure plan for this purpose has been approved by the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2014-15 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Contractual services ... 7,000,000 (re. \$7,000,000)

38 By chapter 50, section 1, of the laws of 2013:

39 For services and expenses related to the training and development
40 program. Of the amount appropriated herein, \$1,500,000 may be used
41 only to provide state match for federal training funds in accordance
42 with an agreement with social services districts including, but not
43 limited to, the city of New York. Any agreement with a social
44 services district is subject to the approval of the director of the
45 budget. No expenditure shall be made from this account for personal
46 service costs. No expenditure shall be made from this account until
47 an expenditure plan for this purpose has been approved by the direc-
48 tor of the budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Alignment Interchange and Transfer Authority as
 4 defined in the 2013-14 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Contractual services ... 7,000,000 (re. \$4,315,000)

9 By chapter 50, section 1, of the laws of 2012:
 10 For services and expenses related to the training and development
 11 program. Of the amount appropriated herein, \$1,500,000 may be used
 12 only to provide state match for federal training funds in accordance
 13 with an agreement with social services districts including, but not
 14 limited to, the city of New York. Any agreement with a social
 15 services district is subject to the approval of the director of the
 16 budget. No expenditure shall be made from this account for personal
 17 service costs. No expenditure shall be made from this account until
 18 an expenditure plan for this purpose has been approved by the direc-
 19 tor of the budget.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, the Call Center Interchange and Transfer Authority and
 23 the Alignment Interchange and Transfer Authority as defined in the
 24 2012-13 state fiscal year state operations appropriation for the
 25 budget division program of the division of the budget, are deemed
 26 fully incorporated herein and a part of this appropriation as if
 27 fully stated.
 28 Contractual services ... 7,000,000 (re. \$336,000)

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Training, Management and Evaluation Account - 21961

32 By chapter 50, section 1, of the laws of 2014:
 33 For services and expenses related to the training and development
 34 program. Of the amount appropriated herein, the office shall expend
 35 not less than \$359,000 for services and expenses of child abuse
 36 prevention training pursuant to chapters 676 and 677 of the laws of
 37 1985. No expenditure shall be made from this account for any purpose
 38 until an expenditure plan has been approved by the director of the
 39 budget.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Alignment Interchange and Transfer Authority as
 43 defined in the 2014-15 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated.
 47 Personal service ... 3,227,000 (re. \$1,883,000)
 48 Supplies and materials ... 20,000 (re. \$20,000)

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1 Travel ... 12,000 (re. \$12,000)
 2 Contractual services ... 1,854,000 (re. \$1,854,000)
 3 Equipment ... 100,000 (re. \$100,000)
 4 Fringe benefits ... 1,555,000 (re. \$1,555,000)
 5 Indirect costs ... 102,000 (re. \$102,000)

6 By chapter 50, section 1, of the laws of 2013:
 7 For services and expenses related to the training and development
 8 program. Of the amount appropriated herein, the office shall expend
 9 not less than \$359,000 for services and expenses of child abuse
 10 prevention training pursuant to chapters 676 and 677 of the laws of
 11 1985. No expenditure shall be made from this account for any purpose
 12 until an expenditure plan has been approved by the director of the
 13 budget.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, and the Alignment Interchange and Transfer Authority as
 17 defined in the 2013-14 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.

21 Personal service ... 3,227,000 (re. \$2,613,000)
 22 Supplies and materials ... 20,000 (re. \$16,000)
 23 Travel ... 12,000 (re. \$12,000)
 24 Contractual services ... 1,854,000 (re. \$1,802,000)
 25 Equipment ... 100,000 (re. \$100,000)
 26 Fringe benefits ... 1,555,000 (re. \$1,527,000)
 27 Indirect costs ... 102,000 (re. \$102,000)

28 By chapter 50, section 1, of the laws of 2012:
 29 For services and expenses related to the training and development
 30 program. Of the amount appropriated herein, the office shall expend
 31 not less than \$359,000 for services and expenses of child abuse
 32 prevention training pursuant to chapters 676 and 677 of the laws of
 33 1985. No expenditure shall be made from this account for any purpose
 34 until an expenditure plan has been approved by the director of the
 35 budget.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, the Call Center Interchange and Transfer Authority and
 39 the Alignment Interchange and Transfer Authority as defined in the
 40 2012-13 state fiscal year state operations appropriation for the
 41 budget division program of the division of the budget, are deemed
 42 fully incorporated herein and a part of this appropriation as if
 43 fully stated.

44 Personal service ... 3,227,000 (re. \$728,000)
 45 Supplies and Materials ... 20,000 (re. \$20,000)
 46 Equipment ... 100,000 (re. \$100,000)
 47 Fringe benefits ... 1,555,000 (re. \$1,237,000)
 48 Indirect costs ... 102,000 (re. \$102,000)

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- 1 Enterprise Funds
- 2 Agencies Enterprise Fund
- 3 Training Materials Account - 50306

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to publication and sale of training
6 materials.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2014-15 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.

14 Contractual services ... 200,000 (re. \$200,000)

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1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund 166,979,000	29,466,000
4	Special Revenue Funds - Federal 244,775,000	209,559,000
5	Special Revenue Funds - Other 2,500,000	0
6	-----	-----
7	All Funds 414,254,000	239,025,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 56,419,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA
15 personal service and nonpersonal service
16 expenses including the payment of liabil-
17 ities incurred prior to April 1, 2015.
18 The office is authorized to chargeback New
19 York city human resources administration
20 for their contributed share of costs for
21 the training resource system.
22 Notwithstanding section 153 of the social
23 services law or any other inconsistent
24 provision of law, the office shall reduce
25 reimbursement otherwise payable to social
26 services districts to recover 50 percent
27 of the non-federal share of costs incurred
28 by the office for the operation of the
29 automated finger imaging system (AFIS).
30 Notwithstanding any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 100 percent
34 of the costs incurred by the office for
35 employment verification services. The
36 office is authorized to chargeback New
37 York city human resources administration
38 for their contributed share of occupancy
39 costs at 14 Boerum Place.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2015-16 state fiscal year state operations
45 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 PERSONAL SERVICE

6	Personal service--regular	25,509,000
7	Temporary service	16,000
8	Holiday/overtime compensation	44,000
9		-----
10	Amount available for personal service	25,569,000
11		-----

12 NONPERSONAL SERVICE

13	Supplies and materials	815,000
14	Travel	212,000
15	Contractual services	27,094,000
16	Equipment	229,000
17		-----
18	Amount available for nonpersonal service	28,350,000
19		-----
20	Program account subtotal	53,919,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 OTDA Program Account - 21980

25 For services and expenses related to the
26 support of health and social services
27 programs.
28 Notwithstanding section 153 of the social
29 services law or any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 100 percent
33 of costs incurred by the office on behalf
34 of social services districts, including
35 the costs incurred for electronic access
36 to federal systems to verify alien status
37 for entitlements.

38 NONPERSONAL SERVICE

39	Contractual services	2,500,000
40		-----
41	Program account subtotal	2,500,000
42		-----

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1 ADMINISTRATIVE HEARINGS PROGRAM 20,445,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA
6 personal service and nonpersonal service
7 expenses including the payment of liabil-
8 ities incurred prior to April 1, 2015.

9 Notwithstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the director of the budg-
12 et may, upon the advice of the commission-
13 er of the office of temporary and disabil-
14 ity assistance, authorize the transfer or
15 interchange of moneys appropriated herein
16 with any other state operations - general
17 fund appropriation within the office of
18 temporary and disability assistance except
19 where transfer or interchange of appropri-
20 ations is prohibited or otherwise
21 restricted by law.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2015-16 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 PERSONAL SERVICE

33 Personal service--regular 15,073,000
34 Holiday/overtime compensation 463,000
35 -----
36 Amount available for personal service 15,536,000
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 354,000
40 Travel 150,000
41 Contractual services 4,111,000
42 Equipment 294,000
43 -----
44 Amount available for nonpersonal service 4,909,000
45 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 CHILD WELL BEING PROGRAM 48,275,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA
6 personal service and nonpersonal service
7 expenses including the payment of liabil-
8 ities incurred prior to April 1, 2015.

9 Amounts appropriated herein may be matched
10 with available federal funds and without
11 local financial participation. Subject to
12 the approval of the director of the budg-
13 et, funds may be used by the office either
14 directly or through one or more contracts
15 with private or public organizations, for
16 services designed to strengthen child
17 support enforcement activities including
18 but not necessarily limited to instate
19 bank match services; a paternity media
20 campaign; a medical support unit; payments
21 to hospitals and other eligible entities
22 for obtaining voluntary paternity acknowl-
23 edgments; joint enforcement teams; remedi-
24 ation of hard-to-collect cases; location
25 services; website services; child support
26 guidelines review; and operation of a
27 centralized support collection unit,
28 including the cost of banking services and
29 an automated voice response system and
30 customer service unit.

31 Notwithstanding section 153 of the social
32 services law or any other inconsistent
33 provision of law, the office shall reduce
34 reimbursement otherwise payable to social
35 services districts to recover 50 percent
36 of the non-federal share of costs incurred
37 by the office for the operation of a
38 centralized support collection unit,
39 including the cost of banking services and
40 an automated voice response system and
41 customer service unit. Such reduction
42 shall be prorated among districts based on
43 the number of collections and disburse-
44 ments processed or on an alternative meth-
45 odology deemed appropriate by the commis-
46 sioner.

47 Notwithstanding any inconsistent provision
48 of law, amounts appropriated herein may be
49 used, as matched by federal funds, pursu-

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1 ant to a plan approved by the director of
 2 the budget, for the planning, development
 3 and operation of an automated system
 4 designed to meet the requirements of the
 5 family support act of 1988, the personal
 6 responsibility and work opportunity recon-
 7 ciliation act of 1996 and to facilitate
 8 and improve local districts operations
 9 related to child support enforcement.
 10 Notwithstanding any inconsistent provision
 11 of the law to the contrary, pursuant to
 12 memoranda of understanding and subject to
 13 the approval of the director of the budg-
 14 et, a portion of the amount appropriated
 15 herein may be available for expenditures
 16 of the department of taxation and finance,
 17 the department of motor vehicles, and the
 18 department of labor for reimbursement of
 19 administrative costs of these departments
 20 associated with efforts to increase child
 21 support collections.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2015-16 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

PERSONAL SERVICE

32
 33 Personal service--regular 2,099,000
 34 Holiday/overtime compensation 79,000
 35 -----
 36 Amount available for personal service 2,178,000
 37 -----

NONPERSONAL SERVICE

38
 39 Supplies and materials 231,000
 40 Travel 153,000
 41 Contractual services 8,767,000
 42 Equipment 46,000
 43 -----
 44 Amount available for nonpersonal service 9,197,000
 45 -----
 46 Program account subtotal 11,375,000
 47 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Child Support Account - 25178

4 For services and expenses related to the
5 administration of the child support
6 enforcement program.

7 A portion of the funds appropriated herein,
8 subject to the approval of the director of
9 the budget, may be used as the federal
10 match for services designed to strengthen
11 child support enforcement activities
12 including but not necessarily limited to
13 instate bank match services; a paternity
14 media campaign; a medical support unit;
15 payments to hospitals and other eligible
16 entities for obtaining voluntary paternity
17 acknowledgments; joint enforcement teams;
18 remediation of hard-to-collect cases;
19 location services; website services; child
20 support guidelines review; and operation
21 of a centralized support collection unit,
22 including the cost of banking services and
23 an automated voice response system and
24 customer service unit.

25 Notwithstanding any inconsistent provision
26 of law, amounts appropriated herein may be
27 used, pursuant to a plan approved by the
28 director of the budget, for the planning,
29 development and operation of an automated
30 system designed to meet the requirements
31 of the family support act of 1988, the
32 personal responsibility and work opportu-
33 nity reconciliation act of 1996 and to
34 facilitate and improve local districts
35 operations related to child support
36 enforcement.

37 Notwithstanding any inconsistent provision
38 of the law to the contrary, pursuant to
39 memoranda of understanding and subject to
40 the approval of the director of the budg-
41 et, a portion of the amount appropriated
42 herein may be available for expenditures
43 of the department of taxation and finance,
44 the department of motor vehicles, and the
45 department of labor for reimbursement of
46 administrative costs of these departments
47 associated with efforts to increase child
48 support collections.

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1	Personal service	5,700,000
2	Nonpersonal service	27,000,000
3	Fringe benefits	3,100,000
4	Indirect costs	1,100,000
5		-----
6	Program account subtotal	36,900,000
7		-----

8 DISABILITY DETERMINATIONS PROGRAM 181,000,000
9 -----

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Disability Determinations Account - 25153

13 For services and expenses related to the
14 office of disability determinations.

15	Personal service	72,000,000
16	Nonpersonal service	56,000,000
17	Fringe benefits	39,000,000
18	Indirect costs	14,000,000
19		-----

20 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 66,776,000
21 -----

22 General Fund
23 State Purposes Account - 10050

24 This amount is appropriated to pay for OTDA
25 personal service and nonpersonal service
26 expenses including the payment of liabil-
27 ities incurred prior to April 1, 2015.
28 The agency is authorized to chargeback
29 social services districts for 100 percent
30 of costs incurred by the agency on their
31 behalf for disability related consultative
32 examination contracts.
33 Notwithstanding section 153 of the social
34 services law or any other inconsistent
35 provision of law, the office shall reduce
36 reimbursement otherwise payable to social
37 services districts to recover 50 percent
38 of the non-federal share of costs incurred
39 by the office for the operation of the
40 statewide electronic benefit transfer
41 (EBT) system and the common benefit iden-
42 tification card (CBIC).

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1 For services and expenses of the client
2 notices system including but not limited
3 to personal service costs, postage, other
4 nonpersonal services costs, and contractor
5 costs paid directly by the office includ-
6 ing but not limited to costs for mail
7 processing. Notwithstanding any other
8 inconsistent provision of law, the office
9 shall reduce reimbursement otherwise paya-
10 ble to social services districts to
11 recover 50 percent of the non-federal
12 share of costs, including prior period
13 costs, incurred by the office for these
14 purposes.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2015-16 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

PERSONAL SERVICE

26	Personal service--regular	15,558,000
27	Temporary service	160,000
28	Holiday/overtime compensation	50,000
29		-----
30	Amount available for personal service	15,768,000
31		-----

NONPERSONAL SERVICE

33	Supplies and materials	10,132,000
34	Travel	125,000
35	Contractual services	21,301,000
36	Equipment	50,000
37		-----
38	Amount available for nonpersonal service	31,608,000
39		-----
40	Total amount available	47,376,000
41		-----

42 This amount is appropriated to pay for OTDA
43 personal service and nonpersonal service
44 expenses incurred by the office's division
45 of disability determinations, including
46 payments to the social security adminis-

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1 tration, in making determinations and
2 re-determinations regarding blindness and
3 disability in accordance with title XVI of
4 the social security act for the New York
5 state supplement program.

6 PERSONAL SERVICE

7 Personal service--regular 600,000
8 -----

9 NONPERSONAL SERVICE

10 Contractual services 600,000
11 -----

12 Total amount available 1,200,000
13 -----

14 Program account subtotal 48,576,000
15 -----

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Home Energy Assistance Program Account - 25123

19 For services and expenses related to the
20 administration of the low income home
21 energy assistance program. Pursuant to
22 provisions of the federal omnibus budget
23 reconciliation act of 1981, and with the
24 approval of the director of the budget, a
25 portion of the funds appropriated herein
26 may be transferred or suballocated to
27 other state agencies for administration of
28 the home energy assistance program.

29 Personal service 2,125,000

30 Nonpersonal service 1,375,000

31 Fringe benefits 1,100,000

32 Indirect costs 400,000
33 -----

34 Program account subtotal 5,000,000
35 -----

36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Federal Food and Nutrition Services Account - 25024

39 For services and expenses related to the
40 administration of the supplemental nutri-
41 tion assistance program. Amounts appropri-
42 ated herein may be used for the expenses

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1 associated with the operation of the
2 statewide electronic benefit transfer
3 (EBT) system; the common benefit identifi-
4 cation card (CBIC); and the automated
5 finger imaging system (AFIS). With the
6 approval of the director of budget, a
7 portion of the funds appropriated herein
8 may be transferred or suballocated to
9 other state agencies for the adminis-
10 tration of supplemental nutrition assist-
11 ance program.

12	Personal service	315,000
13	Nonpersonal service	12,585,000
14	Fringe benefits	200,000
15	Indirect costs	100,000
16		-----
17	Program account subtotal	13,200,000
18		-----

19 INFORMATION TECHNOLOGY PROGRAM 32,514,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 This amount is appropriated to pay for OTDA
24 nonpersonal service expenses including
25 services and expenses of operating the
26 welfare management system, costs of the
27 imaging and enterprise document repository
28 system, and the phone messaging system
29 including the payment of liabilities
30 incurred prior to April 1, 2015.

31 Notwithstanding any provision of law to the
32 contrary, and subject to the approval of
33 the director of the budget the city of New
34 York shall be charged back for costs,
35 including prior period costs, related to
36 Mapper and the operation of the New York
37 city welfare management system.

38 No expenditure shall be made from this
39 appropriation without approval by the
40 director of the budget of a comprehensive
41 expenditure plan. Notwithstanding section
42 51 of the state finance law and any other
43 provision of law to the contrary, the
44 director of the budget may, upon the
45 advice of the commissioner of the office
46 of temporary and disability assistance,
47 authorize the transfer or interchange of

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1 moneys appropriated herein with any other
 2 state operations - general fund appropri-
 3 ation within the office of temporary and
 4 disability assistance except where trans-
 5 fer or interchange of appropriations is
 6 prohibited or otherwise restricted by law.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2015-16 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

17 NONPERSONAL SERVICE

18	Supplies and materials	40,000
19	Travel	3,000
20	Contractual services	18,888,000
21	Equipment	200,000
22		-----
23	Total amount available	19,131,000
24		-----

25 For the non-federal share of the design and
 26 implementation of modifications and
 27 enhancements to the welfare-to-work case
 28 management system, the welfare management
 29 system, the child support management
 30 system and other related systems operated
 31 by the office of temporary and disability
 32 assistance, the office of children and
 33 family services, the department of labor,
 34 or the department of health necessary for
 35 the successful implementation of the
 36 personal responsibility and work opportu-
 37 nity reconciliation act of 1996 (P.L.
 38 104-193) and the New York state welfare
 39 reform act of 1997 (chapter 436 of the
 40 laws of 1997) including the payment of
 41 liabilities incurred prior to April 1,
 42 2015. Funds may only be made available
 43 pursuant to a cost allocation plan submit-
 44 ted to the department of health and human
 45 services, the United States department of
 46 agriculture and any other applicable
 47 federal agency to the extent that such
 48 approvals are required by federal statute

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1 or regulations or upon determination by
2 the director of the budget that expendi-
3 ture of these funds is necessary to meet
4 the purposes defined herein. This appro-
5 priation shall only be available upon
6 approval of an expenditure plan by the
7 director of the budget.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2015-16 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated.

18 NONPERSONAL SERVICE

19	Contractual services	8,383,000
20		-----
21	Program account subtotal	27,514,000
22		-----

- 23 Special Revenue Funds - Federal
- 24 Federal USDA-Food and Nutrition Services Fund
- 25 Federal Food and Nutrition Services Account - 25024

26 For the federal share of the design and
27 implementation of modifications and
28 enhancements to the welfare-to-work case
29 management system, the welfare management
30 system, the child support management
31 system, the electronic benefit transfer
32 system, costs associated with New York
33 city facilities management, and other
34 related systems operated by the office of
35 temporary and disability assistance, the
36 office of children and family services,
37 the department of labor, or the department
38 of health necessary for the successful
39 implementation of the personal responsi-
40 bility and work opportunity reconciliation
41 act of 1996 (P.L. 104-193) and the New
42 York state welfare reform act of 1997
43 (chapter 436 of the laws of 1997).
44 Notwithstanding any inconsistent provision
45 of law, this appropriation shall be avail-
46 able for costs heretofore and hereafter to
47 be accrued and to be supported with feder-

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1 al funds including any department of agri-
2 culture food and nutrition services grant
3 award properly received by the state
4 during or for a federal fiscal year in
5 which costs can be properly submitted for
6 reimbursement to the department of agri-
7 culture. A portion of the amount appropri-
8 ated herein may be transferred or inter-
9 changed with any office of temporary and
10 disability assistance federal department
11 of agriculture food and nutrition services
12 funds. Funds may only be made available
13 pursuant to a cost allocation plan submit-
14 ted to the department of health and human
15 services, the United States department of
16 agriculture and any other applicable
17 federal agency to the extent that such
18 approvals are required by federal statute
19 or regulations. This appropriation shall
20 only be available upon approval of an
21 expenditure plan by the director of the
22 budget for the purposes defined herein.

23	Nonpersonal service	5,000,000
24		-----
25	Program account subtotal	5,000,000
26		-----

27 SPECIALIZED SERVICES PROGRAM 8,825,000
28 -----

29 General Fund
30 State Purposes Account - 10050

31 This amount is appropriated to pay for OTDA
32 personal service and nonpersonal service
33 expenses including the payment of liabil-
34 ities incurred prior to April 1, 2015.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2015-16 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

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STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2	Personal service--regular	3,677,000
3	Holiday/overtime compensation	14,000
4		-----
5	Amount available for personal service	3,691,000
6		-----

7	NONPERSONAL SERVICE	
8	Supplies and materials	27,000
9	Travel	79,000
10	Contractual services	1,339,000
11	Equipment	14,000
12		-----
13	Amount available for nonpersonal service	1,459,000
14		-----
15	Program account subtotal	5,150,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Refugee Resettlement Account - 25160

20 For services and expenses related to the
 21 administration of refugee programs includ-
 22 ing but not limited to the Cuban-Haitian
 23 and refugee resettlement program and the
 24 Cuban-Haitian and refugee targeted assist-
 25 ance program. Notwithstanding any incon-
 26 sistent provision of law, and subject to
 27 the approval of the director of the budg-
 28 et, funds appropriated herein may be
 29 transferred or suballocated to the depart-
 30 ment of health for services and expenses
 31 related to the administration of the refu-
 32 gee resettlement health assessment
 33 program.

34	Personal service	1,540,000
35	Nonpersonal service	500,000
36	Fringe benefits	825,000
37	Indirect costs	300,000
38		-----
39	Program account subtotal	3,165,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Homeless Housing Account - 25390

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1 For services and expenses related to the
 2 administration of federal homeless and
 3 other support services grants.
 4 Notwithstanding section 51 of the state
 5 finance law and any other provision of law
 6 to the contrary, the director of the budg-
 7 et may, upon the advice of the commission-
 8 er of the office of temporary and disabil-
 9 ity assistance, make an amount
 10 appropriated herein available through
 11 interchange to any other fund in which
 12 federal homeless grants are received, for
 13 services and expenses related to federal
 14 homeless and other federal support
 15 services grants.

16	Personal service	245,000
17	Nonpersonal service	85,000
18	Fringe benefits	131,000
19	Indirect costs	49,000
20		-----
21	Program account subtotal	510,000
22		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CHILD WELL BEING PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account - 25178

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of the child
7 support enforcement program.

8 A portion of the funds appropriated herein, subject to the approval of
9 the director of the budget, may be used as the federal match for
10 services designed to strengthen child support enforcement activities
11 including but not necessarily limited to instate bank match
12 services; a paternity media campaign; a medical support unit;
13 payments to hospitals and other eligible entities for obtaining
14 voluntary paternity acknowledgments; joint enforcement teams; reme-
15 diation of hard-to-collect cases; location services; website
16 services; child support guidelines review; and operation of a
17 centralized support collection unit, including the cost of banking
18 services and an automated voice response system and customer service
19 unit.

20 Notwithstanding any inconsistent provision of law, amounts appropri-
21 ated herein may be used, pursuant to a plan approved by the director
22 of the budget, for the planning, development and operation of an
23 automated system designed to meet the requirements of the family
24 support act of 1988, the personal responsibility and work opportu-
25 nity reconciliation act of 1996 and to facilitate and improve local
26 districts operations related to child support enforcement.

27 Notwithstanding any inconsistent provision of the law to the contrary,
28 pursuant to memoranda of understanding and subject to the approval
29 of the director of the budget, a portion of the amount appropriated
30 herein may be available for expenditures of the department of taxa-
31 tion and finance, the department of motor vehicles, and the depart-
32 ment of labor for reimbursement of administrative costs of these
33 departments associated with efforts to increase child support
34 collections.

35 Nonpersonal service ... 27,400,000 (re. \$18,695,000)

36 DISABILITY DETERMINATIONS PROGRAM

- 37 Special Revenue Funds - Federal
- 38 Federal Health and Human Services Fund
- 39 Disability Determinations Account - 25153

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses related to the office of disability determi-
42 nations.

43 Personal service ... 72,000,000 (re. \$31,973,000)

44 Nonpersonal service ... 55,000,000 (re. \$35,880,000)

45 Fringe benefits ... 39,000,000 (re. \$21,566,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses related to the office of disability determi-
 3 nations.
 4 Personal service ... 79,000,000 (re. \$12,043,000)
 5 Nonpersonal service ... 54,000,000 (re. \$15,053,000)
 6 Fringe benefits ... 47,000,000 (re. \$7,800,000)

7 By chapter 50, section 1, of the laws of 2012:
 8 For services and expenses related to the office of disability determi-
 9 nations.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, and the Call Center Interchange and Transfer Authority as
 13 defined in the 2012-13 state fiscal year state operations appropri-
 14 ation for the budget division program of the division of the budget,
 15 are deemed fully incorporated herein and a part of this appropri-
 16 ation as if fully stated.
 17 Personal service ... 83,000,000 (re. \$10,339,000)
 18 Nonpersonal service ... 54,828,000 (re. \$18,554,000)
 19 Fringe benefits ... 42,172,000 (re. \$11,806,000)

20 By chapter 50, section 1, of the laws of 2011:
 21 For services and expenses related to the office of disability determi-
 22 nations.
 23 Nonpersonal service ... 52,000,000 (re. \$5,089,000)
 24 Fringe benefits ... 34,631,000 (re. \$2,018,000)

25 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM
 26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Home Energy Assistance Program Account - 25123

29 By chapter 50, section 1, of the laws of 2014:
 30 For services and expenses related to the administration of the low
 31 income home energy assistance program. Pursuant to provisions of the
 32 federal omnibus budget reconciliation act of 1981, and with the
 33 approval of the director of the budget, a portion of the funds
 34 appropriated herein may be transferred or suballocated to other
 35 state agencies for administration of the home energy assistance
 36 program.
 37 Personal service ... 1,575,000 (re. \$722,000)
 38 Nonpersonal service ... 2,546,000 (re. \$2,223,000)
 39 Fringe benefits ... 842,000 (re. \$345,000)
 40 Indirect costs ... 37,000 (re. \$29,000)

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Federal Food and Nutrition Services Account - 25024

44 By chapter 50, section 1, of the laws of 2014:

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1 For services and expenses related to the administration of the supple-
 2 mental nutrition assistance program. Amounts appropriated herein may
 3 be used for the expenses associated with the operation of the state-
 4 wide electronic benefit transfer (EBT) system; the common benefit
 5 identification card (CBIC); and the automated finger imaging system
 6 (AFIS). With the approval of the director of budget, a portion of
 7 the funds appropriated herein may be transferred or suballocated to
 8 other state agencies for the administration of supplemental nutri-
 9 tion assistance program.

10	Personal service ...	312,000	.....	(re. \$237,000)
11	Nonpersonal service ...	12,691,000	.....	(re. \$ 7,675,000)
12	Fringe benefits ...	167,000	.....	(re. \$167,000)
13	Indirect costs ...	22,000	.....	(re. \$22,000)

14 INFORMATION TECHNOLOGY PROGRAM

15 General Fund
 16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2014:
 18 This amount is appropriated to pay for OTDA nonpersonal service
 19 expenses including services and expenses of operating the welfare
 20 management system, costs of the imaging and enterprise document
 21 repository system, and the phone messaging system including the
 22 payment of liabilities incurred prior to April 1, 2014.
 23 Notwithstanding any provision of law to the contrary, and subject to
 24 the approval of the director of the budget the city of New York
 25 shall be charged back for costs, including prior period costs,
 26 related to Mapper and the operation of the New York city welfare
 27 management system.
 28 No expenditure shall be made from this appropriation without approval
 29 by the director of the budget of a comprehensive expenditure plan.
 30 Notwithstanding section 51 of the state finance law and any other
 31 provision of law to the contrary, the director of the budget may,
 32 upon the advice of the commissioner of the office of temporary and
 33 disability assistance, authorize the transfer or interchange of
 34 moneys appropriated herein with any other state operations - general
 35 fund appropriation within the office of temporary and disability
 36 assistance except where transfer or interchange of appropriations is
 37 prohibited or otherwise restricted by law.
 38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2014-15 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.
 44 Contractual services ... 18,925,000 (re. \$12,700,000)
 45 For the non-federal share of the design and implementation of modifi-
 46 cations and enhancements to the welfare-to-work case management
 47 system, the welfare management system, the child support management
 48 system and other related systems operated by the office of temporary

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STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 and disability assistance, the office of children and family
2 services, the department of labor, or the department of health
3 necessary for the successful implementation of the personal respon-
4 sibility and work opportunity reconciliation act of 1996 (P.L.
5 104-193) and the New York state welfare reform act of 1997 (chapter
6 436 of the laws of 1997) including the payment of liabilities
7 incurred prior to April 1, 2014. Funds may only be made available
8 pursuant to a cost allocation plan submitted to the department of
9 health and human services, the United States department of agricul-
10 ture and any other applicable federal agency to the extent that such
11 approvals are required by federal statute or regulations or upon
12 determination by the director of the budget that expenditure of
13 these funds is necessary to meet the purposes defined herein. This
14 appropriation shall only be available upon approval of an expendi-
15 ture plan by the director of the budget.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2014-15 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated.

22 Contractual services ... 8,383,000 (re. \$8,383,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For the non-federal share of the design and implementation of modifi-
25 cations and enhancements to the welfare-to-work case management
26 system, the welfare management system, the child support management
27 system and other related systems operated by the office of temporary
28 and disability assistance, the office of children and family
29 services, the department of labor, or the department of health
30 necessary for the successful implementation of the personal respon-
31 sibility and work opportunity reconciliation act of 1996 (P.L. 104-
32 193) and the New York state welfare reform act of 1997 (chapter 436
33 of the laws of 1997) including the payment of liabilities incurred
34 prior to April 1, 2013. Funds may only be made available pursuant to
35 a cost allocation plan submitted to the department of health and
36 human services, the United States department of agriculture and any
37 other applicable federal agency to the extent that such approvals
38 are required by federal statute or regulations or upon determination
39 by the director of the budget that expenditure of these funds is
40 necessary to meet the purposes defined herein. This appropriation
41 shall only be available upon approval of an expenditure plan by the
42 director of the budget.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2013-14 state fiscal year state
46 operations appropriation for the budget division program of the
47 division of the budget, are deemed fully incorporated herein and a
48 part of this appropriation as if fully stated.

49 Supplies and materials ... 18,000 (re. \$18,000)

50 Travel ... 9,000 (re. \$9,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Contractual services ... 7,393,000 (re. \$7,393,000)
2 Equipment ... 963,000 (re. \$963,000)

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25024

6 By chapter 50, section 1, of the laws of 2014:

7 For the federal share of the design and implementation of modifica-
8 tions and enhancements to the welfare-to-work case management
9 system, the welfare management system, the child support management
10 system, the electronic benefit transfer system, costs associated
11 with New York city facilities management, and other related systems
12 operated by the office of temporary and disability assistance, the
13 office of children and family services, the department of labor, or
14 the department of health necessary for the successful implementation
15 of the personal responsibility and work opportunity reconciliation
16 act of 1996 (P.L. 104-193) and the New York state welfare reform act
17 of 1997 (chapter 436 of the laws of 1997). Notwithstanding any
18 inconsistent provision of law, this appropriation shall be available
19 for costs heretofore and hereafter to be accrued and to be supported
20 with federal funds including any department of agriculture food and
21 nutrition services grant award properly received by the state during
22 or for a federal fiscal year in which costs can be properly submit-
23 ted for reimbursement to the department of agriculture. A portion of
24 the amount appropriated herein may be transferred or interchanged
25 with any office of temporary and disability assistance federal
26 department of agriculture food and nutrition services funds. Funds
27 may only be made available pursuant to a cost allocation plan
28 submitted to the department of health and human services, the United
29 States department of agriculture and any other applicable federal
30 agency to the extent that such approvals are required by federal
31 statute or regulations. This appropriation shall only be available
32 upon approval of an expenditure plan by the director of the budget
33 for the purposes defined herein.

34 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

35 SPECIALIZED SERVICES PROGRAM

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 U009P 27000 OTDA-Refugee Resettlement Account - 25160

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to the administration of refugee
41 programs including but not limited to the Cuban-Haitian and refugee
42 resettlement program and the Cuban-Haitian and refugee targeted
43 assistance program. Notwithstanding any inconsistent provision of
44 law, and subject to the approval of the director of the budget,
45 funds appropriated herein may be transferred or suballocated to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 department of health for services and expenses related to the admin-
 2 istration of the refugee resettlement health assessment program.
 3 Personal service ... 1,533,000 (re. \$1,082,000)
 4 Nonpersonal service ... 586,000 (re. \$560,000)
 5 Fringe benefits ... 820,000 (re. \$652,000)
 6 Indirect costs ... 36,000 (re. \$29,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,131,700	0
4	-----	-----
5 All Funds	3,131,700	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,131,700
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	1,500,000
25	-----

26 NONPERSONAL SERVICE

27 Supplies and materials	100,000
28 Travel	5,000
29 Contractual services	625,000
30 Equipment	25,700
31 Fringe benefits	838,000
32 Indirect costs	38,000
33	-----
34 Amount available for nonpersonal service	1,631,700
35	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	0	1,000,000
4 Special Revenue Funds - Other	340,188,963	1,422,000
5	-----	-----
6 All Funds	340,188,963	2,422,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	66,794,000
10	-----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 State Transmitter of Money Insurance Fund Account -
 14 20130

15 For services and expenses related to the
 16 state transmitter of money insurance fund
 17 in accordance with article 13-C of the
 18 banking law.

19 NONPERSONAL SERVICE

20 Contractual services	14,000,000
21	-----
22 Program account subtotal	14,000,000
23	-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Banking Department Account - 21970

27 For services and expenses related to the
 28 administration and operation of the
 29 department of financial services.
 30 Notwithstanding section 51 of the state
 31 finance law, the money hereby appropriated
 32 may be increased or decreased by inter-
 33 change with any other appropriation within
 34 the department of financial services. Such
 35 annual interchanges made between banking
 36 department account appropriations and
 37 insurance department account appropri-
 38 ations may not, in the aggregate, total
 39 more than five million dollars. The super-
 40 intendent of the department of financial
 41 services shall report quarterly to the
 42 governor, the speaker of the assembly and

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 the majority leader of the senate regard-
 2 ing any interchanges made pursuant to this
 3 provision.
 4 Such report shall specify the amount of
 5 moneys so interchanged and detail the
 6 expenditures funded as a result of such
 7 interchange.

PERSONAL SERVICE

9 Personal service--regular 7,100,000
 10 Holiday/overtime compensation 14,000
 11 -----
 12 Amount available for personal service 7,114,000
 13 -----

NONPERSONAL SERVICE

15 Supplies and materials 985,000
 16 Travel 221,000
 17 Contractual services 7,811,000
 18 Equipment 430,000
 19 Fringe benefits 3,947,000
 20 Indirect costs 222,000
 21 -----
 22 Amount available for nonpersonal service 13,616,000
 23 -----
 24 Program account subtotal 20,730,000
 25 -----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Financial Services Seized Assets Account - 21973

NONPERSONAL SERVICE

30 Contractual services 25,000
 31 Equipment 475,000
 32 -----
 33 Program account subtotal 500,000
 34 -----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Insurance Department Account - 21994

38 For services and expenses related to the
 39 administration and operation of the
 40 department of financial services.
 41 Notwithstanding section 51 of the state
 42 finance law, the money hereby appropriated
 43 may be increased or decreased by inter-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 change with any other appropriation within
 2 the department of financial services. Such
 3 annual interchanges made between banking
 4 department account appropriations and
 5 insurance department account appropri-
 6 ations may not, in the aggregate, total
 7 more than five million dollars. The super-
 8 intendent of the department of financial
 9 services shall report quarterly to the
 10 governor, the speaker of the assembly and
 11 the majority leader of the senate regard-
 12 ing any interchanges made pursuant to this
 13 provision.
 14 Such report shall specify the amount of
 15 moneys so interchanged and detail the
 16 expenditures funded as a result of such
 17 interchange.

PERSONAL SERVICE

19	Personal service--regular	10,600,000
20	Holiday/overtime compensation	21,000
21		-----
22	Amount available for personal service	10,621,000
23		-----

NONPERSONAL SERVICE

25	Supplies and materials	1,477,000
26	Travel	331,000
27	Contractual services	12,216,000
28	Equipment	646,000
29	Fringe benefits	5,893,000
30	Indirect costs	330,000
31		-----
32	Amount available for nonpersonal service	20,893,000
33		-----
34	Program account subtotal	31,514,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Settlement Account - 22045

39 For services and expenses related to the
 40 enforcement actions in accordance with the
 41 purpose outlined in the settlement under
 42 which funding is obtained. Notwithstanding
 43 any inconsistent provision of law, all or
 44 a portion of this appropriation may,
 45 subject to the approval of the director of
 46 the budget, be transferred to the special

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 revenue funds - other / aid to localities,
 2 miscellaneous special revenue fund - other
 3 / aid to localities, banking department
 4 settlement account. Notwithstanding any
 5 inconsistent provision of law, the direc-
 6 tor of the budget may suballocate up to
 7 the full amount of this appropriation to
 8 any department, agency or authority.

9 NONPERSONAL SERVICE

10 Contractual services 50,000
 11 -----
 12 Program account subtotal 50,000
 13 -----

14 BANKING PROGRAM 73,297,000
 15 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Banking Department Account - 21970

19 For services and expenses related to consum-
 20 er protection activities. Notwithstanding
 21 section 51 of the state finance law, the
 22 money hereby appropriated may be increased
 23 or decreased by interchange with any other
 24 appropriation within the department of
 25 financial services. Such annual inter-
 26 changes made between banking department
 27 account appropriations and insurance
 28 department account appropriations may not,
 29 in the aggregate, total more than five
 30 million dollars. The superintendent of the
 31 department of financial services shall
 32 report quarterly to the governor, the
 33 speaker of the assembly and the majority
 34 leader of the senate regarding any inter-
 35 changes made pursuant to this provision.
 36 Such report shall specify the amount of
 37 moneys so interchanged and detail the
 38 expenditures funded as a result of such
 39 interchange.

40 PERSONAL SERVICE

41 Personal service--regular 8,400,000
 42 Holiday/overtime compensation 13,000
 43 -----
 44 Amount available for personal service 8,413,000
 45 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	19,000
3	Travel	224,000
4	Contractual services	348,000
5	Equipment	10,000
6	Fringe benefits	4,667,000
7	Indirect costs	261,000
8		-----
9	Amount available for nonpersonal service	5,529,000
10		-----
11	Total amount available	13,942,000
12		-----

13 For services and expenses related to the
14 regulatory activities of the department of
15 financial services. Notwithstanding
16 section 51 of the state finance law, the
17 money hereby appropriated may be increased
18 or decreased by interchange with any other
19 appropriation within the department of
20 financial services. Such annual inter-
21 changes made between banking department
22 account appropriations and insurance
23 department account appropriations may not,
24 in the aggregate, total more than five
25 million dollars. The superintendent of the
26 department of financial services shall
27 report quarterly to the governor, the
28 speaker of the assembly and the majority
29 leader of the senate regarding any inter-
30 changes made pursuant to this provision.
31 Such report shall specify the amount of
32 moneys so interchanged and detail the
33 expenditures funded as a result of such
34 interchange.

35 PERSONAL SERVICE

36	Personal service-regular	34,002,000
37	Holiday/overtime compensation	68,000
38		-----
39	Amount available for personal service	34,070,000
40		-----

41 NONPERSONAL SERVICE

42	Supplies and materials	11,000
43	Travel	1,649,000
44	Contractual services	2,389,000
45	Equipment	100,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Fringe benefits	18,919,000
2	Indirect costs	1,052,000
3		-----
4	Amount available for nonpersonal service	24,120,000
5		-----
6	Total amount available	58,190,000
7		-----

8 For suballocation to the office of the
 9 inspector general for services and
 10 expenses.

11 NONPERSONAL SERVICE

12	Supplies and materials	55,000
13	Contractual services	55,000
14	Travel	55,000
15	Equipment	62,000
16		-----
17	Total amount available	227,000
18		-----

19 For services and expenses related to the
 20 crime proceeds task force. All or a
 21 portion of these funds may be suballocated
 22 to the departments of law and taxation and
 23 finance for services and expenses incurred
 24 on behalf of the crime proceeds task force
 25 pursuant to an allocation plan developed
 26 by the superintendent of the department of
 27 financial services, the attorney general
 28 and the commissioner of taxation and
 29 finance, as appropriate, subject to the
 30 approval of the director of the budget.

31 PERSONAL SERVICE

32	Personal service--regular	400,000
33		-----

34 NONPERSONAL SERVICE

35	Contractual services	340,000
36	Fringe benefits	182,000
37	Indirect costs	16,000
38		-----
39	Amount available for nonpersonal service	538,000
40		-----
41	Total amount available	938,000
42		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	INSURANCE PROGRAM	200,097,963
2		-----

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Insurance Department Account - 21994

6 For services and expenses related to consum-
 7 er services activities. Notwithstanding
 8 section 51 of the state finance law, the
 9 money hereby appropriated may be increased
 10 or decreased by interchange with any other
 11 appropriation within the department of
 12 financial services. Such annual inter-
 13 changes may not, in the aggregate, total
 14 more than five million dollars. The super-
 15 intendent of the department of financial
 16 services shall report quarterly to the
 17 governor, the speaker of the assembly and
 18 the majority leader of the senate regard-
 19 ing any interchanges made pursuant to this
 20 provision. Such report shall specify the
 21 amount of moneys so interchanged and
 22 detail the expenditures funded as a result
 23 of such interchange.

PERSONAL SERVICE

25	Personal service--regular	12,600,000
26	Holiday/overtime compensation	19,000
27		-----
28	Amount available for personal service	12,619,000
29		-----

NONPERSONAL SERVICE

31	Supplies and materials	29,000
32	Travel	336,000
33	Contractual services	522,000
34	Equipment	16,000
35	Fringe benefits	7,001,000
36	Indirect costs	393,000
37		-----
38	Amount available for nonpersonal service	8,297,000
39		-----
40	Total amount available	20,916,000
41		-----

42 For services and expenses related to the
 43 regulatory activities of the department of
 44 financial services. Notwithstanding
 45 section 51 of the state finance law, the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 money hereby appropriated may be increased
 2 or decreased by interchange with any other
 3 appropriation within the department of
 4 financial services. Such annual inter-
 5 changes may not, in the aggregate, total
 6 more than five million dollars. The super-
 7 intendent of the department of financial
 8 services shall report quarterly to the
 9 governor, the speaker of the assembly and
 10 the majority leader of the senate regard-
 11 ing any interchanges made pursuant to this
 12 provision. Such report shall specify the
 13 amount of moneys so interchanged and
 14 detail the expenditures funded as a result
 15 of such interchange.

PERSONAL SERVICE

16
 17 Personal service--regular 55,236,000
 18 Temporary service 18,000
 19 Holiday/overtime compensation 135,000
 20 -----
 21 Amount available for personal service 55,389,000
 22 -----

NONPERSONAL SERVICE

23
 24 Supplies and materials 372,000
 25 Travel 2,491,000
 26 Contractual services 4,986,000
 27 Equipment 129,000
 28 Fringe benefits 30,108,000
 29 Indirect costs 1,678,000
 30 -----
 31 Amount available for nonpersonal service 39,764,000
 32 -----
 33 Total amount available 95,153,000
 34 -----

35 For suballocation to the department of state
 36 for expenses incurred in the enforcement,
 37 development and maintenance of the state
 38 building code.

PERSONAL SERVICE

39
 40 Personal service--regular 4,422,222
 41 -----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	571,000
3	Travel	300,000
4	Contractual services	1,026,000
5	Equipment	201,000
6	Fringe benefits	1,813,291
7	Indirect costs	154,000
8		-----
9	Amount available for nonpersonal service	4,065,291
10		-----
11	Total amount available	8,487,513
12		-----

13 For suballocation to the department of
 14 health for expenses incurred in the
 15 certification of managed care programs.

16 PERSONAL SERVICE

17	Personal service--regular	150,000
18		-----

19 NONPERSONAL SERVICE

20	Supplies and materials	20,000
21	Travel	10,000
22	Contractual services	35,000
23	Equipment	10,000
24	Fringe benefits	69,000
25	Indirect costs	6,000
26		-----
27	Amount available for nonpersonal service	150,000
28		-----
29	Total amount available	300,000
30		-----

31 For suballocation to the department of
 32 health for expenses incurred in the
 33 approval of managed care implementation
 34 plans.

35 PERSONAL SERVICE

36	Personal service--regular	150,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	20,000
40	Travel	10,000
41	Contractual services	35,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Equipment	10,000
2	Fringe benefits	69,000
3	Indirect costs	6,000
4		-----
5	Amount available for nonpersonal service	150,000
6		-----
7	Total amount available	300,000
8		-----

9 For suballocation to the division of home-
 10 land security and emergency services for
 11 expenses related to the urban search and
 12 rescue program.

13 PERSONAL SERVICE

14	Personal service-regular	161,596
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	75,000
18	Travel	50,000
19	Contractual services	100,000
20	Equipment	61,000
21	Fringe benefits	45,705
22	Indirect costs	4,000
23		-----
24	Amount available for nonpersonal service	335,705
25		-----
26	Total amount available	497,301
27		-----

28 For suballocation to the division of home-
 29 land security and emergency services for
 30 services and expenses related to the fire
 31 prevention and control program and the
 32 state fire reporting system.

33 PERSONAL SERVICE

34	Personal service--regular	12,342,274
35	Holiday/overtime compensation	64,000
36		-----
37	Amount available for personal service	12,406,274
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	1,000,000
41	Travel	1,315,000
42	Contractual services	1,034,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Equipment	1,860,000
2	Fringe benefits	4,934,465
3	Indirect costs	332,000
4		-----
5	Amount available for nonpersonal service	10,475,465
6		-----
7	Total amount available	22,881,739
8		-----

9 For suballocation to the office of the
 10 inspector general for services and
 11 expenses.

12 NONPERSONAL SERVICE

13	Supplies and materials	60,000
14	Travel	60,000
15	Contractual services	60,000
16	Equipment	70,000
17		-----
18	Total amount available	250,000
19		-----

20 For suballocation to the division of home-
 21 land security and emergency services for
 22 services and expenses of developing and
 23 promulgating fire safety standards for
 24 cigarettes pursuant to section 156-c of
 25 the executive law.

26 PERSONAL SERVICE

27	Personal service--regular	301,647
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	232,658
31	Travel	157,658
32	Contractual services	139,595
33	Equipment	62,818
34	Fringe benefits	105,405
35	Indirect costs	20,000
36		-----
37	Amount available for nonpersonal service	718,134
38		-----
39	Total amount available	1,019,781
40		-----

41 For suballocation to the division of home-
 42 land security and emergency services for
 43 services and expenses related to the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 repair and rehabilitation of the state
2 fire training academy.

3 NONPERSONAL SERVICE

4 Contractual services 500,000
5 -----
6 Total amount available 500,000
7 -----

8 For suballocation to the division of home-
9 land security and emergency services for
10 expenses related to fire inspections and
11 fire safety training programs at privately
12 operated colleges and universities in New
13 York state.

14 PERSONAL SERVICE

15 Personal service--regular 541,939
16 -----

17 NONPERSONAL SERVICE

18 Supplies and materials 126,000
19 Travel 25,000
20 Contractual services 100,000
21 Equipment 179,000
22 Fringe benefits 181,826
23 Indirect costs 16,000
24 -----
25 Amount available for nonpersonal service 627,826
26 -----
27 Total amount available 1,169,765
28 -----

29 For suballocation to the department of law
30 for services and expenses associated with
31 the implementation of executive order 109
32 appointing the attorney general as special
33 prosecutor for no-fault auto insurance
34 fraud.

35 PERSONAL SERVICE

36 Personal service--regular 2,599,396
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials 324,705
40 Travel 324,705

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	324,705
2	Equipment	360,426
3	Fringe benefits	1,194,476
4	Indirect costs	125,000
5		-----
6	Amount available for nonpersonal service	2,654,017
7		-----
8	Total amount available	5,253,413
9		-----

10 For suballocation to the department of
 11 health for services and expenses of the
 12 center for community health program.

13 PERSONAL SERVICE

14	Personal service--regular	5,230,000
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	1,250,000
18	Travel	1,500,000
19	Contractual services	900,000
20	Equipment	1,386,000
21	Fringe benefits	2,733,000
22	Indirect costs	231,000
23		-----
24	Amount available for nonpersonal service	8,000,000
25		-----
26	Total amount available	13,230,000
27		-----

28 For suballocation to the department of law
 29 for services and expenses associated with
 30 investigating broker/insurer practices in
 31 the insurance industry.

32 PERSONAL SERVICE

33	Personal service--regular	585,938
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	178,419
37	Travel	327,102
38	Contractual services	178,419
39	Equipment	211,131
40	Fringe benefits	269,442
41	Indirect costs	39,000
42		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 1,203,513
 2 -----
 3 Total amount available 1,789,451
 4 -----

5 For suballocation to the division of criminal justice services for services and expenses associated with the traffic and criminal software (TraCS) project. Notwithstanding any inconsistent provision of law, funds may be used to support grants with localities or to support state operations expenses associated with this program.

NONPERSONAL SERVICE

14
 15 Supplies and materials 100,000
 16 Travel 100,000
 17 Contractual services 100,000
 18 Equipment 1,650,000
 19 -----
 20 Total amount available 1,950,000
 21 -----

22 For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

PERSONAL SERVICE

26
 27 Personal service--regular 2,288,372
 28 -----

NONPERSONAL SERVICE

29
 30 Supplies and materials 375,293
 31 Travel 209,767
 32 Contractual services 10,304,651
 33 Equipment 190,698
 34 Fringe benefits 1,042,735
 35 Indirect costs 88,484
 36 -----
 37 Amount available for nonpersonal service 12,211,628
 38 -----
 39 Total amount available 14,500,000
 40 -----

41 For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service-regular	4,326,000
3	Holiday/overtime compensation	15,000
4		-----
5	Amount available for personal service	4,341,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	3,691,000
9	Travel	22,000
10	Contractual services	899,000
11	Equipment	803,000
12	Fringe benefits	1,977,000
13	Indirect costs	167,000
14		-----
15	Amount available for nonpersonal service	7,559,000
16		-----
17	Total amount available	11,900,000
18		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 BANKING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Banking Department Account

5 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 6 50, section 1, of the laws of 2011:

7 For services and expenses of the holocaust claims processing office.
 8 Personal service ... 575,700 (re. \$575,700)
 9 Nonpersonal service ... 151,900 (re. \$151,900)
 10 Fringe benefits ... 252,600 (re. \$252,600)
 11 Indirect costs ... 19,800 (re. \$19,800)

12 INSURANCE PROGRAM

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Insurance Department Account - 21994

16 By chapter 50, section 1, of the laws of 2014:

17 For suballocation to the division of homeland security and emergency
 18 services for services and expenses related to the repair and reha-
 19 bilitation of the state fire training academy.
 20 Contractual services ... 500,000 (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2013:

22 For suballocation to the division of homeland security and emergency
 23 services for services and expenses related to the repair and reha-
 24 bilitation of the state fire training academy.
 25 Contractual services ... 500,000 (re. \$500,000)

26 By chapter 50, section 1, of the laws of 2012:

27 For suballocation to the division of homeland security and emergency
 28 services for services and expenses related to the repair and reha-
 29 bilitation of the state fire training academy.
 30 Contractual services ... 500,000 (re. \$422,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,971,000	0
4 Special Revenue Funds - Other	105,062,000	0
5	-----	-----
6 All Funds	112,033,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	6,971,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	4,329,000
25 Temporary service	22,000
26 Holiday/overtime compensation	131,000
27	-----
28 Amount available for personal service	4,482,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	684,000
32 Travel	24,000
33 Contractual services	1,716,000
34 Equipment	65,000
35	-----
36 Amount available for nonpersonal service	2,489,000
37	-----

38 ADMINISTRATION OF THE LOTTERY PROGRAM	69,042,800
39	-----

40 Special Revenue Funds - Other

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 State Lottery Fund
2 State Lottery Account - 20902

3 For services and expenses related to the
4 administration and operation of the
5 lottery program, providing that moneys
6 hereby appropriated shall be available to
7 the program net of refunds, rebates,
8 reimbursements and credits. A portion of
9 this appropriation may be used for subal-
10 location to the office of the inspector
11 general and/or other state departments or
12 agencies for services and expenses,
13 including fringe benefits.

14 Notwithstanding any provision of law to the
15 contrary, the money hereby appropriated
16 may not be, in whole or in part, inter-
17 changed with any other appropriation with-
18 in the state gaming commission, except
19 those appropriations that fund activities
20 related to the state lottery program.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2015-16 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated, provided, however, that any such
31 transfer or interchange made pursuant to
32 such authority shall be in accordance with
33 article I, section 9 of the state consti-
34 tution.

35 PERSONAL SERVICE

36	Personal service--regular	16,265,000
37	Temporary service	382,000
38	Holiday/overtime compensation	594,000
39		-----
40	Amount available for personal service	17,241,000
41		-----

42 NONPERSONAL SERVICE

43	Supplies and materials	580,000
44	Travel	178,000
45	Contractual services	39,228,800
46	Equipment	1,496,000
47	Fringe benefits	9,829,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Indirect costs 490,000
 2 -----
 3 Amount available for nonpersonal service 51,801,800
 4 -----

5 CHARITABLE GAMING PROGRAM 1,154,300
 6 -----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Bell Jar Collection Account - 22003

10 For services and expenses related to the
 11 administration and operation of the chari-
 12 table gaming program, providing that
 13 moneys hereby appropriated shall be avail-
 14 able to the program net of refunds,
 15 rebates, reimbursements and credits.
 16 Notwithstanding any provision of law to the
 17 contrary, the money hereby appropriated
 18 may not be, in whole or in part, inter-
 19 changed with any other appropriation with-
 20 in the state gaming commission, except
 21 those appropriations that fund activities
 22 related to the state charitable gaming
 23 program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2015-16 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

PERSONAL SERVICE

34
 35 Personal service--regular 649,000
 36 -----

NONPERSONAL SERVICE

37
 38 Supplies and materials 15,000
 39 Travel 38,000
 40 Contractual services 52,300
 41 Equipment 9,000
 42 Fringe benefits 372,000
 43 Indirect costs 19,000
 44 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 505,300

2 -----

3 GAMING PROGRAM 21,628,400

4 -----

5 Special Revenue Funds - Other
6 NYS Commercial Gaming Fund
7 Commercial Gaming Regulation Account - 23702

8 For services and expenses related to the
9 administration and operation of the
10 commercial gaming revenue account, provid-
11 ing that moneys hereby appropriated shall
12 be available to the program net of
13 refunds, rebates, reimbursements and cred-
14 its. A portion of this appropriation shall
15 be made available pursuant to a memorandum
16 of understanding between the New York
17 state gaming commission and the division
18 of state police. Funds appropriated herein
19 may be suballocated to the division of
20 state police.

21 Notwithstanding any provision of law to the
22 contrary, the money hereby appropriated
23 may not be, in whole or in part, inter-
24 changed with any other appropriation with-
25 in the state gaming commission, except
26 those appropriations that fund activities
27 related to the administration of gaming
28 commission program.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2015-16 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated.

39 PERSONAL SERVICE

40 Personal service--regular 1,232,000

41 Holiday/overtime compensation 4,000

42 -----

43 Amount available for personal service 1,236,000

44 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	27,000
3	Travel	19,000
4	Contractual services	7,467,300
5	Equipment	17,000
6	Fringe benefits	704,000
7	Indirect costs	35,000
8		-----
9	Amount available for nonpersonal service	8,269,300
10		-----
11	Program account subtotal	9,505,300
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Regulation of Indian Gaming Account - 22046

16 For services and expenses related to the
 17 administration and operation of the regu-
 18 lation of Indian gaming program, providing
 19 that moneys hereby appropriated shall be
 20 available to the program net of refunds,
 21 rebates, reimbursements and credits.

22 Notwithstanding any provision of law to the
 23 contrary, the money hereby appropriated
 24 may not be, in whole or in part, inter-
 25 changed with any other appropriation with-
 26 in the state gaming commission, except
 27 those appropriations that fund activities
 28 related to the regulation of Indian gaming
 29 program.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2015-16 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40 PERSONAL SERVICE

41	Personal service--regular	3,266,000
42	Holiday/overtime compensation	62,000
43		-----
44	Amount available for personal service	3,328,000
45		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	4,000
3	Travel	10,000
4	Contractual services	98,400
5	Fringe benefits	1,859,000
6	Indirect costs	84,000
7		-----
8	Amount available for nonpersonal service	2,055,400
9		-----
10	Program account subtotal	5,383,400
11		-----

12 Special Revenue Funds - Other
 13 State Lottery Fund
 14 VLT Administration Account - 20903

15 For services and expenses related to the
 16 state's administration of video lottery
 17 gaming program, providing that such moneys
 18 appropriated herein shall be available to
 19 the program net of refunds, rebates,
 20 reimbursements and credits.
 21 Notwithstanding any provision of law to the
 22 contrary, the money hereby appropriated
 23 may not be, in whole or in part, inter-
 24 changed with any other appropriation with-
 25 in the state gaming commission, except
 26 those appropriations that fund activities
 27 related to the state video lottery gaming
 28 program.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2015-16 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39 PERSONAL SERVICE

40	Personal service--regular	3,303,000
41	Temporary service	23,000
42	Holiday/overtime compensation	9,000
43		-----
44	Amount available for personal service	3,335,000
45		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	21,000
3	Travel	23,000
4	Contractual services	1,301,700
5	Equipment	64,000
6	Fringe benefits	1,900,000
7	Indirect costs	95,000

8 -----
9 Amount available for nonpersonal service 3,404,700

10 -----
11 Program account subtotal 6,739,700
12 -----

13 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 13,236,500
14 -----

- 15 Special Revenue Funds - Other
- 16 Miscellaneous Special Revenue Fund
- 17 Regulation of Racing Account - 21912

18 For services and expenses related to the
19 administration and operation of the regu-
20 lation of horse racing and pari-mutuel
21 wagering program, providing that moneys
22 hereby appropriated shall be available to
23 the program net of refunds, rebates,
24 reimbursements and credits.

25 Notwithstanding any provision of law to the
26 contrary, the money hereby appropriated
27 may not be, in whole or in part, inter-
28 changed with any other appropriation with-
29 in the state gaming commission, except
30 those appropriations that fund activities
31 related to the horse racing and parimutuel
32 wagering program.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2015-16 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	2,057,000
3	Temporary service	4,620,000
4	Holiday/overtime compensation	84,000
5		-----
6	Amount available for personal service	6,761,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	112,000
10	Travel	250,000
11	Contractual services	4,135,500
12	Equipment	80,000
13	Fringe benefits	1,727,000
14	Indirect costs	171,000
15		-----
16	Amount available for nonpersonal service	6,475,500
17		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	156,730,000	0
4 Special Revenue Funds - Federal	8,230,000	11,365,000
5 Special Revenue Funds - Other	30,194,000	0
6 Enterprise Service Funds	1,766,000	0
7 Internal Service Funds	830,186,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,027,856,000	11,365,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 44,616,000
 14 -----

15 General Fund
 16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2015-16 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Notwithstanding any other provision of law
 28 to the contrary, in the event that consol-
 29 idations of administrative services,
 30 payroll administration, time and attend-
 31 ance, benefits administration and/or other
 32 transactional human resources functions do
 33 not occur due to delays in implementation,
 34 the office of general services may,
 35 subject to the approval of the director of
 36 the budget, transfer, interchange, and/or
 37 suballocate funds in accordance with the
 38 following schedule:

- 39 Up to \$60,000 to the department of economic
- 40 development;
- 41 Up to \$240,000 to the office of information
- 42 technology services;
- 43 Up to \$46,000 to the department of civil
- 44 service;
- 45 Up to \$46,000 to the division of budget;

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Up to \$185,000 to the department of motor
2 vehicles;
3 Up to \$277,000 to the office of children and
4 family services;
5 Up to \$46,000 to the department of state;
6 Up to \$432,000 to the division of state
7 police;
8 Up to \$138,000 to the office of temporary
9 and disability assistance;
10 Up to \$312,000 to the department of taxation
11 and finance;
12 Up to \$346,000 to the department of health;
13 Up to \$21,000 to the department of agricul-
14 ture and markets; and/or
15 Up to \$268,000 to the department of
16 corrections and community supervision.
17 The director of the budget shall file such
18 approval with the department of audit and
19 control and copies thereof with the chair-
20 man of the senate finance committee and
21 the chairman of the assembly ways and
22 means committee

PERSONAL SERVICE

24 Personal service--regular 22,416,000
25 -----

NONPERSONAL SERVICE

27 Contractual services 997,000
28 -----
29 Program account subtotal 23,413,000
30 -----

31 Internal Service Funds
32 Centralized Services Account
33 Business Services Center Account - 55022

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2015-16 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular 8,654,000

NONPERSONAL SERVICE

Contractual services 5,000,000

Fringe benefits 7,195,000

Indirect costs 354,000

Amount available for nonpersonal service 12,549,000

Program account subtotal 21,203,000

CURATORIAL SERVICES PROGRAM 750,000

Fiduciary Funds

Miscellaneous New York State Agency Fund

Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.

NONPERSONAL SERVICE

Contractual services 500,000

Program account subtotal 500,000

Fiduciary Funds

Miscellaneous New York State Agency Fund

Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.

NONPERSONAL SERVICE

Contractual services 250,000

Program account subtotal 250,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 DESIGN AND CONSTRUCTION PROGRAM 74,061,000
2 -----

3 Internal Service Funds
4 Centralized Services Account
5 Design and Construction Account - 55010

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2015-16 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 PERSONAL SERVICE

17 Personal service--regular 27,381,000
18 Temporary service 14,000
19 Holiday/overtime compensation 223,000
20 -----
21 Amount available for personal service 27,618,000
22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 494,000
25 Travel 1,285,000
26 Contractual services 27,566,000
27 Equipment 621,000
28 Fringe benefits 15,704,000
29 Indirect costs 773,000
30 -----
31 Amount available for nonpersonal service ... 46,443,000
32 -----
33 Program account subtotal 74,061,000
34 -----

35 EXECUTIVE DIRECTION PROGRAM 208,078,000
36 -----

37 General Fund
38 State Purposes Account - 10050

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2015-16 state fiscal year state operations

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 PERSONAL SERVICE

7	Personal service--regular	5,685,000
8	Temporary service	50,000
9	Holiday/overtime compensation	100,000
10		-----
11	Amount available for personal service	5,835,000
12		-----

13 NONPERSONAL SERVICE

14	Supplies and materials	85,000
15	Travel	59,000
16	Contractual services	5,033,000
17	Equipment	39,000
18		-----
19	Amount available for nonpersonal service	5,216,000
20		-----
21	Total amount available	11,051,000
22		-----

23 For payments related to the new headquarters
24 for the department of audit and control,
25 the New York state and local employees'
26 retirement system and the New York state
27 and local police and fire retirement
28 system.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2015-16 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated.

39 NONPERSONAL SERVICE

40	Contractual services	1,168,000
41		-----

42 For services and expenses related to a
43 centralized risk management function with-
44 in state government.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	250,000
3		-----

NONPERSONAL SERVICE

4		
5	Contractual services	100,000
6		-----
7	Total amount available	350,000
8		-----
9	Program account subtotal	12,569,000
10		-----

Special Revenue Funds - Other

Combined Expendable Trust Fund

Plaza Special Events Account - 20120

PERSONAL SERVICE

11		
12		
13		
14		
15	Temporary service	200,000
16		-----

NONPERSONAL SERVICE

17		
18	Supplies and materials	12,000
19	Travel	8,000
20	Contractual services	963,000
21	Equipment	9,000
22	Fringe benefits	114,000
23	Indirect costs	6,000
24		-----
25	Amount available for nonpersonal service	1,112,000
26		-----
27	Program account subtotal	1,312,000
28		-----

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Cuba Lake Management Account - 22124

NONPERSONAL SERVICE

29		
30		
31		
32		
33	Contractual services	386,000
34		-----
35	Program account subtotal	386,000
36		-----

Enterprise Funds

Agencies Enterprise Fund

Asset Preservation Account - 50322

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	16,000
3	Contractual services	9,000
4		-----
5	Program account subtotal	25,000
6		-----

- 7 Internal Service Funds
- 8 Centralized Services Account
- 9 Executive Direction Account

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2015-16 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 PERSONAL SERVICE

21	Personal service--regular	4,271,000
22		-----

23 NONPERSONAL SERVICE

24	Supplies and materials	52,389,000
25	Travel	247,000
26	Contractual services	44,343,000
27	Equipment	107,000
28	Fringe benefits	2,315,000
29	Indirect costs	114,000
30		-----
31	Amount available for nonpersonal service	99,515,000
32		-----
33	Program account subtotal	103,786,000
34		-----

- 35 Internal Service Funds
- 36 Centralized Services Account
- 37 Energy Account - 55008

38 For services and expenses related to the
 39 purchase and delivery of energy for state
 40 agencies, pursuant to chapter 410 of the
 41 laws of 2009.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials 90,000,000
 3 -----
 4 Program account subtotal 90,000,000
 5 -----

6 PROCUREMENT PROGRAM 535,217,000
 7 -----

8 General Fund
 9 State Purposes Account - 10050

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2015-16 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 PERSONAL SERVICE

21 Personal service--regular 5,808,000
 22 Holiday/overtime compensation 27,000
 23 -----
 24 Amount available for personal service 5,835,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 28,000
 28 Travel 39,000
 29 Contractual services 1,311,000
 30 Equipment 60,000
 31 -----
 32 Amount available for nonpersonal service 1,438,000
 33 -----
 34 Program account subtotal 7,273,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Funds
 38 Environmental Projects Account - 25300

39 For services and expenses related to envi-
 40 ronmental projects, including but not
 41 limited to training, research and techni-
 42 cal assistance and demonstration projects,

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 personal services, fringe benefits and
2 indirect costs.

3 Nonpersonal service 500,000
4 -----
5 Program account subtotal 500,000
6 -----

7 Special Revenue Funds - Federal
8 Federal USDA-Food and Nutrition Services Fund
9 Emergency Assistance-OGS-9461 Account - 25025

10 For services and expenses related to the
11 temporary emergency feeding assistance
12 program.

13 Nonpersonal service 5,865,000
14 -----
15 Program account subtotal 5,865,000
16 -----

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 For services and expenses related to state
21 administrative costs for the national
22 lunch program.

23 Nonpersonal service 1,865,000
24 -----
25 Program account subtotal 1,865,000
26 -----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Standards and Purchase Account

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2015-16 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	746,000
3	Temporary service	10,000
4	Holiday/overtime compensation	10,000
5		-----
6	Amount available for personal service	766,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	320,000
10	Travel	87,000
11	Contractual services	4,101,000
12	Equipment	20,000
13	Fringe benefits	436,000
14	Indirect costs	21,000
15		-----
16	Amount available for nonpersonal service	4,985,000
17		-----
18	Program account subtotal	5,751,000
19		-----

- 20 Internal Service Funds
- 21 Centralized Services Account
- 22 Enterprise Contracting - 55020

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2015-16 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33 PERSONAL SERVICE

34	Personal service--regular	600,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	1,000,000
38	Travel	250,000
39	Contractual services	485,824,000
40	Equipment	2,000,000
41	Fringe benefits	341,000
42	Indirect costs	17,000
43		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service ... 489,432,000
 2 -----
 3 Program account subtotal 490,032,000
 4 -----

5 Internal Service Funds
 6 Centralized Services Account
 7 Standards and Purchase Account

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2015-16 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

PERSONAL SERVICE

18
 19 Personal service--regular 3,068,000
 20 Temporary service 180,000
 21 Holiday/overtime compensation 58,000
 22 -----
 23 Amount available for personal service 3,306,000
 24 -----

NONPERSONAL SERVICE

25
 26 Supplies and materials 1,215,000
 27 Travel 156,000
 28 Contractual services 14,910,000
 29 Equipment 2,562,000
 30 Fringe benefits 1,698,000
 31 Indirect costs 84,000
 32 -----
 33 Amount available for nonpersonal service ... 20,625,000
 34 -----
 35 Program account subtotal 23,931,000
 36 -----

37 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 165,134,000
 38 -----

39 General Fund
 40 State Purposes Account - 10050

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 and Transfer Authority as defined in the
 2 2015-16 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8 PERSONAL SERVICE

9	Personal service--regular	34,761,000
10	Temporary service	2,221,000
11	Holiday/overtime compensation	1,319,000
12		-----
13	Amount available for personal service	38,301,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	37,677,000
17	Travel	109,000
18	Contractual services	36,842,000
19	Equipment	546,000
20		-----
21	Amount available for nonpersonal service	75,174,000
22		-----
23	Program account subtotal	113,475,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Building Administration Account

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2015-16 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38 PERSONAL SERVICE

39	Personal service--regular	2,013,000
40	Temporary service	765,000
41	Holiday/overtime compensation	348,000
42		-----
43	Amount available for personal service	3,126,000
44		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	158,000
3	Travel	24,000
4	Contractual services	17,459,000
5	Equipment	169,000
6	Fringe benefits	1,724,000
7	Indirect costs	85,000
8		-----
9	Amount available for nonpersonal service	19,619,000
10		-----
11	Program account subtotal	22,745,000
12		-----

13 Enterprise Funds
 14 Agencies Enterprise Fund
 15 Convention Center Account - 50318

16 PERSONAL SERVICE

17	Personal service--regular	499,000
18	Temporary service	60,000
19	Holiday/overtime compensation	65,000
20		-----
21	Amount available for personal service	624,000
22		-----

23 NONPERSONAL SERVICE

24	Supplies and materials	96,000
25	Travel	9,000
26	Contractual services	343,000
27	Equipment	24,000
28	Fringe benefits	329,000
29	Indirect costs	16,000
30		-----
31	Amount available for nonpersonal service	817,000
32		-----
33	Program account subtotal	1,441,000
34		-----

35 Enterprise Funds
 36 Agencies Enterprise Fund
 37 Empire State Plaza Visitors Center and Gift Shop

38 PERSONAL SERVICE

39	Personal service--regular	40,000
40	Temporary service	65,000
41		-----
42	Amount available for personal service	105,000
43		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1
2 Supplies and materials 1,000
3 Contractual services 130,000
4 Fringe benefits 61,000
5 Indirect costs 3,000
6 -----
7 Amount available for nonpersonal service 195,000
8 -----
9 Program account subtotal 300,000
10 -----
11 Internal Service Funds
12 Centralized Services Account
13 Building Administration Account

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2015-16 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

PERSONAL SERVICE

24
25 Personal service--regular 1,925,000
26 Temporary service 119,000
27 Holiday/overtime compensation 213,000
28 -----
29 Amount available for personal service 2,257,000
30 -----

NONPERSONAL SERVICE

31
32 Supplies and materials 2,783,000
33 Travel 10,000
34 Contractual services 20,616,000
35 Equipment 161,000
36 Fringe benefits 1,283,000
37 Indirect costs 63,000
38 -----
39 Amount available for nonpersonal service 24,916,000
40 -----
41 Program account subtotal 27,173,000
42 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the temporary emergency feeding

7 assistance program.

8 Nonpersonal service ... 6,865,000 (re. \$6,865,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses related to the temporary emergency feeding

11 assistance program.

12 Nonpersonal service ... 6,865,000 (re. \$4,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	802,417,000	0
4 Special Revenue Funds - Federal	1,886,904,000	4,870,009,920
5 Special Revenue Funds - Other	395,781,000	250,491,000
6	-----	-----
7 All Funds	3,085,102,000	5,120,500,920
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	207,252,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the department
18 of health, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the medicaid inspector
22 general, office of mental health, office
23 for people with developmental disabilities
24 and office of alcoholism and substance
25 abuse services with the approval of the
26 director of the budget, who shall file
27 such approval with the department of audit
28 and control and copies thereof with the
29 chairman of the senate finance committee
30 and the chairman of the assembly ways and
31 means committee. For services and expenses
32 for payment of liabilities accrued hereto-
33 fore and hereafter to accrue. Up to
34 \$375,000 of this amount may be used for
35 the department of health's share of costs
36 related to the services of a monitor
37 appointed pursuant to a remedial order of
38 a federal district court, in the 2009
39 case, Disability Advocates, Inc. v. Pater-
40 son.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2015-16 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6 PERSONAL SERVICE

7	Personal service--regular	85,721,000
8	Temporary service	329,000
9	Holiday/overtime compensation	1,893,000
10		-----
11	Amount available for personal service	87,943,000
12		-----

13 NONPERSONAL SERVICE

14	Supplies and materials	7,191,000
15	Travel	1,953,000
16	Contractual services	63,034,800
17	Equipment	2,209,000
18		-----
19	Amount available for nonpersonal service	74,387,800
20		-----
21	Total amount available	162,330,800
22		-----

23 For services and expenses related to the New
24 York State Donor Registry.

25 PERSONAL SERVICE

26	Personal service--regular	82,000
27		-----

28 NONPERSONAL SERVICE

29	Supplies and materials	40,000
30	Contractual services	28,000
31		-----
32	Amount available for nonpersonal service	68,000
33		-----
34	Total amount available	150,000
35		-----

36 For suballocation to the office of children
37 and family services through a memorandum
38 of understanding with the AIDS institute,
39 for services and expenses related to HIV
40 policy development and training.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

PERSONAL SERVICE

Personal service--regular 135,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools.

NONPERSONAL SERVICE

Contractual services 180,000

For suballocation to the division of human rights through a memorandum of understanding with the AIDS institute, for services and expenses of the office of AIDS discrimination investigation.

PERSONAL SERVICE

Personal service--regular 87,000

NONPERSONAL SERVICE

Supplies and materials 2,000
Travel 1,000

Amount available for nonpersonal service 3,000

Total amount available 90,000

For services and expenses related to the emergency preparedness - stockpile.

NONPERSONAL SERVICE

Contractual services 1,200,000

For services and expenses related to osteoporosis prevention.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1
2 Contractual services 30,700
3 -----

4 For grants to a New York state based not-
5 for-profit organization with expertise in
6 the New York state medicaid program for
7 studies, reviews and analysis, to be
8 performed in conjunction with the depart-
9 ment of health, on medicaid policy, opera-
10 tional and other issues as defined by the
11 department.

NONPERSONAL SERVICE

12
13 Contractual services 695,600
14 -----

15 For services and expenses related to health
16 information technology program.

NONPERSONAL SERVICE

17
18 Contractual services 166,200
19 -----

20 For services and expenses for a statewide
21 campaign to promote awareness of the New
22 York state donor registry to increase
23 organ and tissue donation.

NONPERSONAL SERVICE

24
25 Contractual services 115,700
26 -----

27 For services and expenses related to the to
28 the operation of the incident reporting
29 system (NYPORTS).

NONPERSONAL SERVICE

30
31 Contractual services 590,300
32 -----

33 For services and expenses for patient health
34 information and quality improvement initi-
35 atives.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Contractual services	173,700
3		-----
4	For services and expenses related to testing	
5	for adrenoleukodystrophy (ALD).	
6	NONPERSONAL SERVICE	
7	Contractual services	110,000
8		-----
9	For suballocation to the office of mental	
10	health for services and expenses for	
11	surveys of psychiatric residential treat-	
12	ment facilities.	
13	PERSONAL SERVICE	
14	Personal service--regular	115,000
15		-----
16	NONPERSONAL SERVICE	
17	Supplies and materials	16,000
18	Travel	45,000
19	Equipment	70,000
20		-----
21	Amount available for nonpersonal service	131,000
22		-----
23	Total amount available	246,000
24		-----
25	For services and expenses related to the	
26	home health aide registry.	
27	PERSONAL SERVICE	
28	Personal service--regular	270,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	1,000
32	Travel	1,000
33	Contractual services	1,512,000
34	Equipment	16,000
35		-----
36	Amount available for nonpersonal service	1,530,000
37		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Total amount available	1,800,000
2		-----
3	For services and expenses related to crimi-	
4	nal history background checks for adult	
5	care facilities.	
6		
	NONPERSONAL SERVICE	
7	Contractual services	1,300,000
8		-----
9	For services and expenses for a statewide	
10	campaign to promote awareness of donating	
11	umbilical cord blood to a public cord	
12	blood bank.	
13		
	NONPERSONAL SERVICE	
14	Contractual services	140,000
15		-----
16	For services and expenses related to Consum-	
17	er Assistance -- Independent Health Insur-	
18	ance Consumer Assistance Designee Communi-	
19	ty Service Society of New York (CSS) for	
20	Community Health Advocates (CHA) statewide	
21	consortium.	
22		
	NONPERSONAL SERVICE	
23	Contractual services	500,000
24		-----
25	Program account subtotal	169,954,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Health and Human Services Fund	
29	Federal Block Grant Account - 25183	
30	For various health prevention, diagnostic,	
31	detection and treatment services.	
32	Personal service	3,195,000
33	Nonpersonal service	1,703,000
34	Fringe benefits	1,534,000
35	Indirect costs	224,000
36		-----
37	Program account subtotal	6,656,000
38		-----
39	Special Revenue Funds - Federal	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Federal Health and Human Services Fund
2 National Health Services Corps Account - 25144

3 For administration of the national health
4 services corps. Notwithstanding any incon-
5 sistent provision of law, and subject to
6 the approval of the director of the budg-
7 et, moneys hereby appropriated may be
8 suballocated to the higher education
9 services corporation.

10	Personal service	230,000
11	Nonpersonal service	63,000
12	Fringe benefits	110,000
13	Indirect costs	16,000
14		-----
15	Program account subtotal	419,000
16		-----

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Child and Adult Care Food Account - 25022

20 For various food and nutritional services.

21	Personal service	497,000
22	Nonpersonal service	264,000
23	Fringe benefits	239,000
24	Indirect costs	35,000
25		-----
26	Program account subtotal	1,035,000
27		-----

28 Special Revenue Funds - Federal
29 Federal USDA-Food and Nutrition Services Fund
30 Federal Food and Nutrition Services Account - 25022

31 For various food and nutritional services.

32	Personal service	1,200,000
33	Nonpersonal service	640,000
34	Fringe benefits	576,000
35	Indirect costs	84,000
36		-----
37	Program account subtotal	2,500,000
38		-----

39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 Technology Transfer Account - 20118

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses related to the
 2 department of health's patent and technol-
 3 ogy transfer program. The department of
 4 health may receive and deposit revenue
 5 from the sale and licensing of inventions
 6 pursuant to a technology and patent trans-
 7 fer policy established in accordance with
 8 section 64-a of the public officers law.
 9 Notwithstanding any other provision of law,
 10 these funds may be used for payments to
 11 Health Research, Inc. as reimbursement for
 12 expenses incurred in its patent and tech-
 13 nology transfer operations, to support
 14 research, training, and infrastructure
 15 development in the department's research
 16 facilities, and for payments to inventors.
 17 The moneys hereby appropriated shall be
 18 available for liabilities heretofore and
 19 hereafter to accrue.

NONPERSONAL SERVICE

21	Contractual services	496,000
22		-----
23	Program account subtotal	496,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Administration Program Account - 21982

28 For services and expenses, including indi-
 29 rect costs, related to the administration
 30 program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2015-16 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated.

PERSONAL SERVICE

43	Personal service--regular	6,051,000
44	Holiday/overtime compensation	170,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Amount available for personal service 6,221,000

2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 3,000

5 Travel 10,000

6 Contractual services 2,735,000

7 Fringe benefits 2,525,000

8 -----

9 Amount available for nonpersonal service 5,273,000

10 -----

11 Program account subtotal 11,494,000

12 -----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Health-SPARCS Account - 21902

16 For all services and expenses, including
 17 indirect costs, related to the statewide
 18 planning and research cooperative system.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2015-16 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated.

30 PERSONAL SERVICE

31 Personal service--regular 1,711,000

32 Holiday/overtime compensation 30,000

33 -----

34 Amount available for personal service 1,741,000

35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 20,000

38 Travel 10,000

39 Contractual services 2,843,000

40 Equipment 50,000

41 Fringe benefits 404,000

42 Indirect costs 797,000

43 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 4,124,000
 2 -----
 3 Program account subtotal 5,865,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Professional Medical Conduct Account - 22088

8 For services and expenses, including indi-
 9 rect costs, related to the professional
 10 medical conduct program.
 11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2015-16 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated.

22 PERSONAL SERVICE

23 Personal service--regular 4,157,000
 24 Holiday/overtime compensation 10,000
 25 -----
 26 Amount available for personal service 4,167,000
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials 45,000
 30 Travel 50,000
 31 Contractual services 901,000
 32 Equipment 50,000
 33 Fringe benefits 1,560,000
 34 -----
 35 Amount available for nonpersonal service 2,606,000
 36 -----
 37 Program account subtotal 6,773,000
 38 -----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Vital Records Management Account - 22103

42 For services and expenses including the
 43 collection of increased fees related to
 44 the vital records program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2015-16 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

PERSONAL SERVICE

13 Personal service--regular 809,000
 14 Holiday/overtime compensation 35,000
 15 -----
 16 Amount available for personal service 844,000
 17 -----

NONPERSONAL SERVICE

19 Supplies and materials 40,000
 20 Travel 2,000
 21 Contractual services 562,000
 22 Equipment 15,000
 23 Fringe benefits 392,000
 24 Indirect costs 205,000
 25 -----
 26 Amount available for nonpersonal service 1,216,000
 27 -----
 28 Program account subtotal 2,060,000
 29 -----

30 BASIC HEALTH PLAN PROGRAM 35,711,000
 31 -----

32 General Fund
 33 State Purposes Account - 10050

34 For services and expenses to support the
 35 administration of the basic health plan
 36 program.
 37 Notwithstanding any inconsistent provision
 38 of law, the moneys hereby appropriated may
 39 be increased or decreased by interchange
 40 or transfer with any appropriation of the
 41 department of health.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, the IT Interchange and
 45 Transfer Authority and the Alignment

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Interchange and Transfer Authority as
 2 defined in the 2015-16 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8 PERSONAL SERVICE

9 Personal service--regular 683,000
 10 -----

11 NONPERSONAL SERVICE

12 Contractual services 34,996,000
 13 Supplies and materials 7,000
 14 Equipment 6,000
 15 Travel 19,000
 16 -----
 17 Amount available for nonpersonal service ... 35,028,000
 18 -----

19 CENTER FOR COMMUNITY HEALTH PROGRAM 155,748,000
 20 -----

21 Special Revenue Funds - Federal
 22 Federal Education Fund
 23 Individuals with Disabilities-Part C Account - 25214

24 For activities related to a handicapped
 25 infants and toddlers program.

26 Personal service 11,640,000
 27 Nonpersonal service 6,207,000
 28 Fringe benefits 5,587,000
 29 Indirect costs 815,000
 30 -----
 31 Program account subtotal 24,249,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Health and Human Services Fund
 35 Federal Block Grant Account - 25183

36 For various health prevention, diagnostic,
 37 detection and treatment services. The
 38 amounts appropriated pursuant to such
 39 appropriation may be suballocated to other
 40 state agencies or accounts for expendi-
 41 tures incurred in the operation of
 42 programs funded by such appropriation

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 subject to the approval of the director of
2 the budget.

3	Personal service	11,527,000
4	Nonpersonal service	6,147,000
5	Fringe benefits	5,533,000
6	Indirect costs	807,000
7		-----
8	Program account subtotal	24,014,000
9		-----

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Federal Health, Education, and Human Services Account -
13 25148

14 For various health prevention, diagnostic,
15 detection and treatment services. The
16 amounts appropriated pursuant to such
17 appropriation may be suballocated to other
18 state agencies or accounts for expendi-
19 tures incurred in the operation of
20 programs funded by such appropriation
21 subject to the approval of the director of
22 the budget.

23	Personal service	15,372,000
24	Nonpersonal service	8,199,000
25	Fringe benefits	7,378,000
26	Indirect costs	1,076,000
27		-----
28	Program account subtotal	32,025,000
29		-----

30 Special Revenue Funds - Federal
31 Federal USDA-Food and Nutrition Services Fund
32 Child and Adult Care Food Account - 25022

33 For various food and nutritional services.

34	Personal service	4,848,000
35	Nonpersonal service	2,585,000
36	Fringe benefits	2,328,000
37	Indirect costs	339,000
38		-----
39	Program account subtotal	10,100,000
40		-----

41 Special Revenue Funds - Federal
42 Federal USDA-Food and Nutrition Services Fund
43 Federal Food and Nutrition Services Account - 25022

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For various food and nutritional services.
2 A portion of this appropriation may be
3 suballocated to other state agencies.

4	Personal service	26,284,000
5	Nonpersonal service	15,104,000
6	Fringe benefits	12,379,000
7	Indirect costs	1,982,000
8		-----
9	Program account subtotal	55,749,000
10		-----

11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 Women, Infants, and Children (WIC) Civil Monetary
14 Account - 25035

15 For services and expenses of the department
16 of health related to the special supple-
17 mental nutrition program for women,
18 infants and children.

19	Nonpersonal service	5,000,000
20		-----
21	Program account subtotal	5,000,000
22		-----

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 Autism Awareness and Research Account - 20149

26 For services and expenses related to autism
27 awareness and research pursuant to section
28 404-v of the vehicle and traffic law and
29 section 95-e of the state finance law, as
30 added by chapter 301 of the laws of 2004.

31	Nonpersonal service	20,000
32		-----
33	Program account subtotal	20,000
34		-----

35 Special Revenue Funds - Other
36 HCRA Resources Fund
37 Tobacco Control and Cancer Services Account - 20801

38 For services and expenses related to the
39 tobacco control and cancer services
40 programs authorized pursuant to sections
41 2807-r and 1399-ii of the public health
42 law.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2015-16 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

PERSONAL SERVICE

13	Personal service--regular	2,159,000
14	Holiday/overtime compensation	6,000
15		-----
16	Amount available for personal service	2,165,000
17		-----

NONPERSONAL SERVICE

19	Supplies and materials	10,000
20	Travel	45,000
21	Contractual services	50,000
22	Equipment	30,000
23	Fringe benefits	957,000
24	Indirect costs	680,000
25		-----
26	Amount available for nonpersonal service	1,772,000
27		-----
28	Program account subtotal	3,937,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Cable Television Account - 21971

33 For services and expenses related to public
 34 service education, with specific emphasis
 35 on public health issues.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority and the Alignment
 40 Interchange and Transfer Authority as
 41 defined in the 2015-16 state fiscal year
 42 state operations appropriation for the
 43 budget division program of the division of
 44 the budget, are deemed fully incorporated
 45 herein and a part of this appropriation as
 46 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Contractual services	454,000
3		-----
4	Program account subtotal	454,000
5		-----

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 CSFP Salvage Account - 22159

9 For services and expenses of the department
10 of health related to the commodity supple-
11 mental food program.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, the IT Interchange and
15 Transfer Authority and the Alignment
16 Interchange and Transfer Authority as
17 defined in the 2015-16 state fiscal year
18 state operations appropriation for the
19 budget division program of the division of
20 the budget, are deemed fully incorporated
21 herein and a part of this appropriation as
22 if fully stated.

23 NONPERSONAL SERVICE

24	Contractual services	25,000
25		-----
26	Program account subtotal	25,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Drive Out Diabetes Research and Education Account -
31 22035

32 For diabetes research and education pursuant
33 to chapter 339 of the laws of 2001.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2015-16 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated
43 herein and a part of this appropriation as
44 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Contractual services	100,000
3		-----
4	Program account subtotal	100,000
5		-----

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Tobacco Enforcement and Education Account - 22105

9 For services and expenses related to tobacco
10 enforcement, education and related activ-
11 ities, pursuant to chapter 162 of the laws
12 of 2002.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, the IT Interchange and
16 Transfer Authority and the Alignment
17 Interchange and Transfer Authority as
18 defined in the 2015-16 state fiscal year
19 state operations appropriation for the
20 budget division program of the division of
21 the budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated.

NONPERSONAL SERVICE

24		
25	Contractual services	75,000
26		-----
27	Program account subtotal	75,000
28		-----

29 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 42,571,000
30 -----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Federal Block Grant CEH Account - 25170

34 For various health prevention, diagnostic,
35 detection and treatment services.

36	Personal service	803,000
37	Nonpersonal service	429,000
38	Fringe benefits	385,000
39	Indirect costs	56,000
40		-----
41	Program account subtotal	1,673,000
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Health and Human Services Fund	
3	Federal Grant Account - 25183	
4	For services and expenses of various health	
5	prevention, diagnostic, detection and	
6	treatment services.	
7	Personal service	3,268,000
8	Nonpersonal service	1,742,000
9	Fringe benefits	1,569,000
10	Indirect costs	229,000
11		-----
12	Program account subtotal	6,808,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Federal Environmental Protection Agency Grants Account -	
17	25467	
18	For various environmental projects including	
19	suballocation for the department of envi-	
20	ronmental conservation.	
21	Personal service	4,657,000
22	Nonpersonal service	2,485,000
23	Fringe benefits	2,235,000
24	Indirect costs	326,000
25		-----
26	Program account subtotal	9,703,000
27		-----
28	Special Revenue Funds - Other	
29	Clean Air Fund	
30	Operating Permit Program Account - 21451	
31	For services and expenses of the department	
32	of health in developing, implementing and	
33	operating the operating permit program.	
34		
	PERSONAL SERVICE	
35	Personal service--regular	416,000
36	Holiday/overtime compensation	5,000
37		-----
38	Amount available for personal service	421,000
39		-----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	4,000
3	Travel	5,000
4	Contractual services	25,000
5	Equipment	8,000
6	Fringe benefits	185,000
7	Indirect costs	126,000
8		-----
9	Amount available for nonpersonal service	353,000
10		-----
11	Program account subtotal	774,000
12		-----

13 Special Revenue Funds - Other
 14 Drinking Water Program Management and Administration
 15 Fund
 16 Drinking Water Program Account - 23102

17 For services and expenses of the state
 18 revolving funds program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2015-16 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated.

PERSONAL SERVICE

31	Personal service--regular	3,663,000
32	Holiday/overtime compensation	11,000
33		-----
34	Amount available for personal service	3,674,000
35		-----

NONPERSONAL SERVICE

37	Supplies and materials	89,000
38	Travel	131,000
39	Contractual services	1,147,000
40	Equipment	118,000
41	Fringe benefits	1,522,000
42		-----
43	Amount available for nonpersonal service	3,007,000
44		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Program account subtotal	6,681,000
2		-----

3 Special Revenue Funds - Other
 4 Environmental Conservation Special Revenue Fund
 5 Low Level Radioactive Waste Account - 21066

6 For services and expenses of the low-level
 7 radioactive waste siting program.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2015-16 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.

PERSONAL SERVICE

20	Personal service--regular	669,000
21	Holiday/overtime compensation	6,000
22		-----
23	Amount available for personal service	675,000
24		-----

NONPERSONAL SERVICE

26	Supplies and materials	45,000
27	Travel	56,000
28	Contractual services	95,000
29	Equipment	66,000
30	Fringe benefits	298,000
31	Indirect costs	204,000
32		-----
33	Amount available for nonpersonal service	764,000
34		-----
35	Total amount available	1,439,000
36		-----

37 For suballocation to the energy research and
 38 development authority, pursuant to chapter
 39 673 of the laws of 1986, as amended by
 40 chapters 368 and 913 of the laws of 1990.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority and the Alignment
 45 Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 defined in the 2015-16 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

NONPERSONAL SERVICE

8 Contractual services 150,000
 9 -----
 10 Program account subtotal 1,589,000
 11 -----

12 Special Revenue Funds - Other
 13 Environmental Protection and Oil Spill Compensation Fund
 14 Environmental Protection and Oil Spill Compensation
 15 Account - 21202

16 For services and expenses related to the oil
 17 spill relocation network program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority and the Alignment
 22 Interchange and Transfer Authority as
 23 defined in the 2015-16 state fiscal year
 24 state operations appropriation for the
 25 budget division program of the division of
 26 the budget, are deemed fully incorporated
 27 herein and a part of this appropriation as
 28 if fully stated.

PERSONAL SERVICE

30 Personal service--regular 174,000
 31 Holiday/overtime compensation 2,000
 32 -----
 33 Amount available for personal service 176,000
 34 -----

NONPERSONAL SERVICE

36 Supplies and materials 7,000
 37 Travel 2,000
 38 Contractual services 14,000
 39 Equipment 13,000
 40 Fringe benefits 78,000
 41 Indirect costs 53,000
 42 -----
 43 Amount available for nonpersonal service 167,000
 44 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Program account subtotal 343,000

2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Asbestos Safety Training Account - 22009

6 For services and expenses of the asbestos
7 safety training program.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, the IT Interchange and
11 Transfer Authority and the Alignment
12 Interchange and Transfer Authority as
13 defined in the 2015-16 state fiscal year
14 state operations appropriation for the
15 budget division program of the division of
16 the budget, are deemed fully incorporated
17 herein and a part of this appropriation as
18 if fully stated.

19 PERSONAL SERVICE

20 Personal service--regular 287,000

21 Holiday/overtime compensation 6,000

22 -----

23 Amount available for personal service 293,000

24 -----

25 NONPERSONAL SERVICE

26 Supplies and materials 14,000

27 Travel 20,000

28 Contractual services 63,000

29 Equipment 12,000

30 Fringe benefits 129,000

31 Indirect costs 87,000

32 -----

33 Amount available for nonpersonal service 325,000

34 -----

35 Program account subtotal 618,000

36 -----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Occupational Health Clinics Account - 22177

40 For services and expenses of implementing
41 and operating a statewide network of occu-
42 pational health clinics for diagnostic,
43 screening, treatment, referral, and educa-
44 tion services.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2015-16 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

PERSONAL SERVICE

13	Personal service--regular	323,000
14	Holiday/overtime compensation	6,000
15		-----
16	Amount available for personal service	329,000
17		-----

NONPERSONAL SERVICE

19	Supplies and materials	4,000
20	Contractual services	9,550,000
21	Fringe benefits	150,000
22	Indirect costs	8,000
23		-----
24	Amount available for nonpersonal service	9,712,000
25		-----
26	Program account subtotal	10,041,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Radiological Health Protection Program Account - 21965

31 For services and expenses related to the
 32 radiological health protection account.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2015-16 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	2,184,000
3	Temporary service	12,000
4	Holiday/overtime compensation	8,000
5		-----
6	Amount available for personal service	2,204,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	46,000
10	Travel	130,000
11	Contractual services	77,000
12	Equipment	40,000
13	Fringe benefits	977,000
14	Indirect costs	667,000
15		-----
16	Amount available for nonpersonal service	1,937,000
17		-----
18	Program account subtotal	4,141,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Radon Detection Device Account - 21993

23 For services and expenses of the radon
 24 detection device distribution program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2015-16 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated.

36 NONPERSONAL SERVICE

37	Contractual services	200,000
38		-----
39	Program account subtotal	200,000
40		-----

41 CHILD HEALTH INSURANCE PROGRAM

42		78,442,000

43 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Federal Health and Human Services Fund
2 Children's Health Insurance Account - 25148

3 The money hereby appropriated is available
4 for payment of aid heretofore accrued or
5 hereafter accrued.
6 For services and expenses related to the
7 children's health insurance program
8 provided pursuant to title XXI of the
9 federal social security act.

10	Personal service	30,772,000
11	Nonpersonal service	16,411,000
12	Fringe benefits	14,771,000
13	Indirect costs	2,154,000
14		-----
15	Program account subtotal	64,108,000
16		-----

17 Special Revenue Funds - Other
18 HCRA Resources Fund
19 Children's Health Insurance Account - 20810

20 The money hereby appropriated is available
21 for payment of aid heretofore accrued or
22 hereafter accrued.
23 For services and expenses related to the
24 children's health insurance program
25 authorized pursuant to title 1-A of arti-
26 cle 25 of the public health law.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority, the IT Interchange and
30 Transfer Authority and the Alignment
31 Interchange and Transfer Authority as
32 defined in the 2015-16 state fiscal year
33 state operations appropriation for the
34 budget division program of the division of
35 the budget, are deemed fully incorporated
36 herein and a part of this appropriation as
37 if fully stated.

38 PERSONAL SERVICE

39	Personal service--regular	3,023,000
40	Temporary service	5,000
41	Holiday/overtime compensation	45,000
42		-----
43	Amount available for personal service	3,073,000
44		-----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	171,000
3	Travel	123,000
4	Contractual services	8,467,000
5	Equipment	400,000
6	Fringe benefits	1,252,000
7	Indirect costs	848,000
8		-----
9	Amount available for nonpersonal service ...	11,261,000
10		-----
11	Program account subtotal	14,334,000
12		-----

13 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,000,000
14 -----

15 Special Revenue Funds - Other
16 HCRA Resources Fund
17 EPIC Premium Account - 20818

PERSONAL SERVICE

19	Personal service--regular	2,050,000
20		-----

NONPERSONAL SERVICE

22	Supplies and materials	22,000
23	Travel	18,000
24	Contractual services	10,107,000
25	Equipment	11,000
26	Fringe benefits	567,000
27		-----
28	Amount available for nonpersonal service ...	10,725,000
29		-----
30	Total amount available	12,775,000
31		-----

32 For suballocation to the state office for
33 the aging for the administration of the
34 elderly pharmaceutical insurance coverage
35 program.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority, the IT Interchange and
39 Transfer Authority and the Alignment
40 Interchange and Transfer Authority as
41 defined in the 2015-16 state fiscal year
42 state operations appropriation for the
43 budget division program of the division of
44 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as
2 if fully stated.

3 PERSONAL SERVICE

4 Personal service--regular 225,000

5 -----

6 Program account subtotal 13,000,000

7 -----

8 HEALTH CARE REFORM ACT PROGRAM 15,300,000

9 -----

10 Special Revenue Funds - Other
11 HCRA Resources Fund
12 HCRA Program Account - 20807

13 For services and expenses related to audit-
14 ing or payment of audit contracts to
15 determine payor and provider compliance
16 requirements.

17 NONPERSONAL SERVICE

18 Contractual services 10,000,000

19 -----

20 For services and expenses related to the
21 pool administration.

22 NONPERSONAL SERVICE

23 Contractual services 4,200,000

24 -----

25 For services and expenses related to audit-
26 ing or payment of audit contracts to
27 determine hospital compliance with para-
28 graph 6 of subdivision (a) of section
29 405.4 of title 10, NYCRR.

30 NONPERSONAL SERVICE

31 Contractual services 1,100,000

32 -----

33 INSTITUTIONAL MANAGEMENT PROGRAM 148,347,000

34 -----

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Batavia Home Donation Account - 20113

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses of patient bene-
2 fits and other activities and other
3 services as funded by gifts and donations.

4 NONPERSONAL SERVICE

5 Supplies and materials 50,000

6 -----

7 Program account subtotal 50,000

8 -----

9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 Helen Hayes Hospital Account - 20109

12 For services and expenses of patient bene-
13 fits and other activities and services as
14 funded by gifts and donations.

15 NONPERSONAL SERVICE

16 Supplies and materials 35,000

17 -----

18 Program account subtotal 35,000

19 -----

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 St. Albans Donation Account - 20111

23 For services and expenses of patient bene-
24 fits and other activities and other
25 services as funded by gifts and donations.

26 NONPERSONAL SERVICE

27 Supplies and materials 50,000

28 -----

29 Program account subtotal 50,000

30 -----

31 Special Revenue Funds - Other
32 Combined Expendable Trust Fund
33 Montrose Donation Account - 20114

34 For services and expenses of patient bene-
35 fits and other activities and other
36 services as funded by gifts and donations.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	50,000
3		-----
4	Program account subtotal	50,000
5		-----

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Oxford Gifts and Donations Account - 20110

9 For services and expenses of patient bene-
10 fits and other activities and services as
11 funded by gifts and donations.

NONPERSONAL SERVICE

13	Supplies and materials	200,000
14		-----
15	Program account subtotal	200,000
16		-----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Helen Hayes Hospital Account - 22140

20 For services and expenses of the Helen Hayes
21 hospital including an affiliation agree-
22 ment contract. Up to \$273,846 of this
23 amount may be suballocated to the depart-
24 ment of law for services and expenses of a
25 collection unit at Helen Hayes hospital.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2015-16 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated.

PERSONAL SERVICE

38	Personal service--regular	30,985,000
39	Temporary service	3,052,000
40	Holiday/overtime compensation	941,000
41		-----
42	Amount available for personal service	34,978,000
43		-----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	2,625,000
3	Travel	32,000
4	Contractual services	17,412,000
5	Equipment	823,000
6	Fringe benefits	1,000
7	Indirect costs	1,000
8		-----
9	Amount available for nonpersonal service	20,894,000
10		-----
11	Program account subtotal	55,872,000
12		-----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 New York City Veterans' Home Account - 22141

16 For services and expenses of the New York
 17 city veterans' home. Up to \$360,000 of
 18 this amount may be suballocated to the
 19 department of law for services and
 20 expenses of a collection unit at the New
 21 York city veterans' home for the New York
 22 state home for veterans and their depen-
 23 dents at Oxford, the New York city veter-
 24 ans' home, the Western New York veterans'
 25 home and New York state veterans' home at
 26 Montrose.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2015-16 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

PERSONAL SERVICE

38		
39	Personal service--regular	11,691,000
40	Temporary service	1,902,000
41	Holiday/overtime compensation	2,100,000
42		-----
43	Amount available for personal service	15,693,000
44		-----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	1,105,000
3	Travel	52,000
4	Contractual services	6,816,000
5	Equipment	500,000
6	Fringe benefits	7,136,000
7	Indirect costs	75,000
8		-----
9	Amount available for nonpersonal service	15,684,000
10		-----
11	Program account subtotal	31,377,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 New York State Home for Veterans and Their Dependents at
 16 Oxford Account - 22142

17 For services and expenses of the New York
 18 state home for veterans and their depen-
 19 dents at Oxford.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2015-16 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31 PERSONAL SERVICE

32	Personal service--regular	14,265,000
33	Temporary service	795,000
34	Holiday/overtime compensation	1,551,000
35		-----
36	Amount available for personal service	16,611,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	3,420,000
40	Travel	63,000
41	Contractual services	2,222,000
42	Equipment	498,000
43	Fringe benefits	1,003,000
44	Indirect costs	58,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 7,264,000
 2 -----
 3 Program account subtotal 23,875,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 New York State Home for Veterans in the Lower-Hudson
 8 Valley Account - 22144

9 For services and expenses of the New York
 10 state home for veterans in the lower-Hud-
 11 son Valley account.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, the IT Interchange and
 15 Transfer Authority and the Alignment
 16 Interchange and Transfer Authority as
 17 defined in the 2015-16 state fiscal year
 18 state operations appropriation for the
 19 budget division program of the division of
 20 the budget, are deemed fully incorporated
 21 herein and a part of this appropriation as
 22 if fully stated.

PERSONAL SERVICE

23
 24 Personal service--regular 13,342,000
 25 Temporary service 1,469,000
 26 Holiday/overtime compensation 1,800,000
 27 -----
 28 Amount available for personal service 16,611,000
 29 -----

NONPERSONAL SERVICE

30
 31 Supplies and materials 2,453,000
 32 Travel 23,000
 33 Contractual services 4,990,000
 34 Equipment 118,000
 35 Indirect costs 14,000
 36 -----
 37 Amount available for nonpersonal service 7,598,000
 38 -----
 39 Program account subtotal 24,209,000
 40 -----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Western New York Veterans' Home Account - 22143

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses of the Western New
 2 York veterans' home.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2015-16 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated.

PERSONAL SERVICE

14
 15 Personal service--regular 7,137,000
 16 Temporary service 374,000
 17 Holiday/overtime compensation 844,000
 18 -----
 19 Amount available for personal service 8,355,000
 20 -----

NONPERSONAL SERVICE

21
 22 Supplies and materials 1,016,000
 23 Travel 16,000
 24 Contractual services 3,031,000
 25 Equipment 190,000
 26 Indirect costs 21,000
 27 -----
 28 Amount available for nonpersonal service 4,274,000
 29 -----
 30 Program account subtotal 12,629,000
 31 -----

32 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,603,147,000
 33 -----

34 General Fund
 35 State Purposes Account - 10050

36 Notwithstanding section 40 of the state
 37 finance law or any other law to the
 38 contrary, all medical assistance appropri-
 39 ations made from this account shall remain
 40 in full force and effect in accordance, in
 41 the aggregate, with the following sched-
 42 ule: not more than 48 percent for the
 43 period April 1, 2015 to March 31, 2016;
 44 and the remaining amount for the period
 45 April 1, 2016 to March 31, 2017.

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STATE OPERATIONS 2015-16

1 Notwithstanding section 40 of the state
2 finance law or any provision of law to the
3 contrary, subject to federal approval,
4 department of health state funds medicaid
5 spending, excluding payments for medical
6 services provided at state facilities
7 operated by the office of mental health,
8 the office for people with developmental
9 disabilities and the office of alcoholism
10 and substance abuse services and further
11 excluding any payments which are not
12 appropriated within the department of
13 health, in the aggregate, for the period
14 April 1, 2015 through March 31, 2016,
15 shall not exceed \$17,937,867,000 except as
16 provided below and state share medicaid
17 spending, in the aggregate, for the period
18 April 1, 2016 through March 31, 2017,
19 shall not exceed \$18,720,468,000, but in
20 no event shall department of health state
21 funds medicaid spending for the period
22 April 1, 2015 through March 31, 2017
23 exceed \$36,658,335,000 provided, however,
24 such aggregate limits may be adjusted by
25 the director of the budget to account for
26 any changes in the New York state federal
27 medical assistance percentage amount
28 established pursuant to the federal social
29 security act, increases in provider reven-
30 ues, reductions in local social services
31 district payments for medical assistance
32 administration and beginning April 1, 2013
33 the operational costs of the New York
34 state medical indemnity fund, pursuant to
35 a chapter establishing such fund, and
36 state costs or savings from the basic
37 health plan program. Such projections may
38 be adjusted by the director of the budget
39 to account for increased or expedited
40 department of health state funds medicaid
41 expenditures as a result of a natural or
42 other type of disaster, including a
43 governmental declaration of emergency. The
44 director of the budget, in consultation
45 with the commissioner of health, shall
46 assess on a monthly basis known and
47 projected medicaid expenditures by catego-
48 ry of service and by geographic region, as
49 determined by the commissioner of health,
50 incurred both prior to and subsequent to
51 such assessment for each such period, and
52 if the director of the budget determines

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 that such expenditures are expected to
2 cause medicaid spending for such period to
3 exceed the aggregate limit specified here-
4 in for such period, the state medicaid
5 director, in consultation with the direc-
6 tor of the budget and the commissioner of
7 health, shall develop a medicaid savings
8 allocation plan to limit such spending to
9 the aggregate limit specified herein for
10 such period.

11 Such medicaid savings allocation plan shall
12 be designed, to reduce the expenditures
13 authorized by the appropriations herein in
14 compliance with the following guidelines:
15 (1) reductions shall be made in compliance
16 with applicable federal law, including the
17 provisions of the Patient Protection and
18 Affordable Care Act, Public Law No.
19 111-148, and the Health Care and Education
20 Reconciliation Act of 2010, Public Law No.
21 111-152 (collectively "Affordable Care
22 Act") and any subsequent amendments there-
23 to or regulations promulgated thereunder;
24 (2) reductions shall be made in a manner
25 that complies with the state medicaid plan
26 approved by the federal centers for medi-
27 care and medicaid services, provided,
28 however, that the commissioner of health
29 is authorized to submit any state plan
30 amendment or seek other federal approval,
31 including waiver authority, to implement
32 the provisions of the medicaid savings
33 allocation plan that meets the other
34 criteria set forth herein; (3) reductions
35 shall be made in a manner that maximizes
36 federal financial participation, to the
37 extent practicable, including any federal
38 financial participation that is available
39 or is reasonably expected to become avail-
40 able, in the discretion of the commission-
41 er, under the Affordable Care Act; (4)
42 reductions shall be made uniformly among
43 categories of services and geographic
44 regions of the state, to the extent prac-
45 ticable, and shall be made uniformly with-
46 in a category of service, to the extent
47 practicable, except where the commissioner
48 determines that there are sufficient
49 grounds for non-uniformity, including but
50 not limited to: the extent to which
51 specific categories of services contrib-
52 uted to department of health medicaid

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1 state funds spending in excess of the
2 limits specified herein; the need to main-
3 tain safety net services in underserved
4 communities; or the potential benefits of
5 pursuing innovative payment models contem-
6 plated by the Affordable Care Act, in
7 which case such grounds shall be set forth
8 in the medicaid savings allocation plan;
9 and (5) reductions shall be made in a
10 manner that does not unnecessarily create
11 administrative burdens to medicaid appli-
12 cants and recipients or providers.

13 The commissioner shall seek the input of the
14 legislature, as well as organizations
15 representing health care providers,
16 consumers, businesses, workers, health
17 insurers, and others with relevant exper-
18 tise, in developing such medicaid savings
19 allocation plan, to the extent that all or
20 part of such plan, in the discretion of
21 the commissioner, is likely to have a
22 material impact on the overall medicaid
23 program, particular categories of service
24 or particular geographic regions of the
25 state.

26 (a) The commissioner shall post the medicaid
27 savings allocation plan on the department
28 of health's website and shall provide
29 written copies of such plan to the chairs
30 of the senate finance and the assembly
31 ways and means committees at least 30 days
32 before the date on which implementation is
33 expected to begin.

34 (b) The commissioner may revise the medicaid
35 savings allocation plan subsequent to the
36 provisions of notice and prior to imple-
37 mentation but need provide a new notice
38 pursuant to subparagraph (i) of this para-
39 graph only if the commissioner determines,
40 in his or her discretion, that such
41 revisions materially alter the plan.

42 Notwithstanding the provisions of paragraphs
43 (a) and (b) of this subdivision, the
44 commissioner need not seek the input
45 described in paragraph (a) of this subdi-
46 vision or provide notice pursuant to para-
47 graph (b) of this paragraph if, in the
48 discretion of the commissioner, expedited
49 development and implementation of a medi-
50 caid savings allocation plan is necessary
51 due to a public health emergency.

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1 For purposes of this section, a public
2 health emergency is defined as: (i) a
3 disaster, natural or otherwise, that
4 significantly increases the immediate need
5 for health care personnel in an area of
6 the state; (ii) an event or condition that
7 creates a widespread risk of exposure to a
8 serious communicable disease, or the
9 potential for such widespread risk of
10 exposure; or (iii) any other event or
11 condition determined by the commissioner
12 to constitute an imminent threat to public
13 health.

14 Nothing in this paragraph shall be deemed to
15 prevent all or part of such medicaid
16 savings allocation plan from taking effect
17 retroactively to the extent permitted by
18 the federal centers for medicare and medi-
19 caid services.

20 In accordance with the medicaid savings
21 allocation plan, the commissioner of the
22 department of health shall reduce depart-
23 ment of health state funds medicaid spend-
24 ing by the amount of the projected over-
25 spending through, actions including, but
26 not limited to modifying or suspending
27 reimbursement methods, including but not
28 limited to all fees, premium levels and
29 rates of payment, notwithstanding any
30 provision of law that sets a specific
31 amount or methodology for any such
32 payments or rates of payment; modifying
33 medicaid program benefits; seeking all
34 necessary federal approvals, including,
35 but not limited to waivers, and waiver
36 amendments; and suspending time frames for
37 notice, approval or certification of rate
38 requirements, notwithstanding any provi-
39 sion of law, rule or regulation to the
40 contrary, including but not limited to
41 sections 2807 and 3614 of the public
42 health law, section 18 of chapter 2 of the
43 laws of 1988, and 18 NYCRR 505.14(h).

44 The department of health shall prepare a
45 monthly report that sets forth: (a) known
46 and projected department of health medi-
47 caid expenditures as described in subdivi-
48 sion 1 of this section, and factors that
49 could result in medicaid disbursements for
50 the relevant state fiscal year to exceed
51 the projected department of health state
52 funds disbursements in the enacted budget

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1 financial plan pursuant to subdivision 3
2 of section 23 of the state finance law,
3 including spending increases or decreases
4 due to: enrollment fluctuations, rate
5 changes, utilization changes, MRT invest-
6 ments, and shift of beneficiaries to
7 managed care; and variations in offline
8 medicaid payments; and (b) the actions
9 taken to implement any medicaid savings
10 allocation plan implemented pursuant to
11 subdivision 4 of this section, including
12 information concerning the impact of such
13 actions on each category of service and
14 each geographic region of the state. Each
15 such monthly report shall be provided to
16 the chairs of the senate finance and the
17 assembly ways and means committees and
18 shall be posted on the department of
19 health's website in a timely manner.

20 The money hereby appropriated is available
21 for payment of aid heretofore and hereaft-
22 er accrued to municipalities, and to
23 providers of medical services pursuant to
24 section 367-b of the social services law,
25 and shall be available to the department
26 net of disallowances, refunds, reimburse-
27 ments, and credits.

28 Notwithstanding any other provision of law,
29 the money hereby appropriated may be
30 increased or decreased by interchange,
31 with any appropriation of the department
32 of health, and may be increased or
33 decreased by transfer or suballocation
34 between these appropriated amounts and
35 appropriations of the office of mental
36 health, the office for people with devel-
37 opmental disabilities, the office of alco-
38 holism and substance abuse services, the
39 department of family assistance office of
40 temporary and disability assistance, and
41 office of children and family services
42 with the approval of the director of the
43 budget, who shall file such approval with
44 the department of audit and control and
45 copies thereof with the chairman of the
46 senate finance committee and the chairman
47 of the assembly ways and means committee.

48 Notwithstanding any inconsistent provision
49 of law to the contrary, funds may be used
50 by the department for outside legal
51 assistance on issues involving the federal
52 government, the conduct of preadmission

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1 screening and annual resident reviews
 2 required by the state's medicaid program,
 3 computer matching with insurance carriers
 4 to insure that medicaid is the payer of
 5 last resort, activities related to the
 6 management of the pharmacy benefit avail-
 7 able under the medicaid program and admin-
 8 istrative expenses of other health insur-
 9 ance programs of the department of health.
 10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority and the Alignment
 14 Interchange and Transfer Authority as
 15 defined in the 2015-16 state fiscal year
 16 state operations appropriation for the
 17 budget division program of the division of
 18 the budget, are deemed fully incorporated
 19 herein and a part of this appropriation as
 20 if fully stated.

PERSONAL SERVICE

22	Personal service--regular	109,997,000
23	Temporary service	130,000
24	Holiday/overtime compensation	490,000
25		-----
26	Amount available for personal service	110,617,000
27		-----

NONPERSONAL SERVICE

29	Supplies and materials.....	720,000
30	Travel.....	474,000
31	Contractual services	467,661,000
32	Equipment	180,000
33		-----
34	Amount available for nonpersonal service ...	469,035,000
35		-----
36	Total amount available	579,652,000
37		-----

38 Notwithstanding any other provision of law,
 39 the money herein appropriated, together
 40 with any available federal matching funds,
 41 is available for transfer or suballocation
 42 to the state university of New York and
 43 its subsidiaries, or to contract without
 44 competition for services with the state
 45 university of New York research founda-
 46 tion, to provide support for the adminis-
 47 tration of the medical assistance program

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1 including activities such as dental prior
 2 approval, retrospective and prospective
 3 drug utilization review, development of
 4 evidence based utilization thresholds,
 5 data analysis, clinical consultation and
 6 peer review, clinical support for the
 7 pharmacy and therapeutic committee, and
 8 other activities related to utilization
 9 management and for health information
 10 technology support for the medicaid
 11 program.

12 Notwithstanding any provision of law to the
 13 contrary, the portion of this appropri-
 14 ation covering fiscal year 2015-16 shall
 15 supersede and replace any duplicative (i)
 16 reappropriation for this item covering
 17 fiscal year 2015-16, and (ii) appropri-
 18 ation for this item covering fiscal year
 19 2015-16 set forth in chapter 50 of the
 20 laws of 2014.

21 NONPERSONAL SERVICE

22 Contractual services 9,500,000
 23 -----

24 For services and expenses for conducting
 25 audits of disproportionate share hospital
 26 payments made by the state of New York to
 27 general hospitals and for the purpose of
 28 conducting audits of hospital cost reports
 29 as submitted to the state of New York in
 30 accordance with article 28 of the public
 31 health law.

32 Notwithstanding any provision of law to the
 33 contrary, the portion of this appropri-
 34 ation covering fiscal year 2015-16 shall
 35 supersede and replace any duplicative (i)
 36 reappropriation for this item covering
 37 fiscal year 2015-16, and (ii) appropri-
 38 ation for this item covering fiscal year
 39 2015-16 set forth in chapter 50 of the
 40 laws of 2014.

41 NONPERSONAL SERVICE

42 Contractual services 4,600,000
 43 -----

44 Notwithstanding any inconsistent provision
 45 of law, subject to the approval of the
 46 director of the budget, up to the amount

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1 appropriated herein, together with any
 2 available federal matching funds, may be
 3 interchanged to support personal service
 4 costs related to required criminal back-
 5 ground checks for non-licensed long-term
 6 care employees including employees of
 7 nursing homes, certified home health agen-
 8 cies, long term home health care provid-
 9 ers, AIDS home care providers, and
 10 licensed home care service agencies.
 11 Notwithstanding any provision of law to the
 12 contrary, the portion of this appropri-
 13 ation covering fiscal year 2015-16 shall
 14 supersede and replace any duplicative (i)
 15 reappropriation for this item covering
 16 fiscal year 2015-16, and (ii) appropri-
 17 ation for this item covering fiscal year
 18 2015-16 set forth in chapter 50 of the
 19 laws of 2014.

NONPERSONAL SERVICE

21	Contractual services	3,000,000
22		-----
23	Program account subtotal	596,752,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Electronic Medicaid System Account - 25107

28 Notwithstanding section 40 of the state
 29 finance law or any other law to the
 30 contrary, all medical assistance appropri-
 31 ations made from this account shall remain
 32 in full force and effect in accordance, in
 33 the aggregate, with the following sched-
 34 ule: not more than 50 percent for the
 35 period April 1, 2015 to March 31, 2016;
 36 and the remaining amount for the period
 37 April 1, 2016 to March 31, 2017.

38 For services and expenses related to the
 39 operation of an electronic medicaid eligi-
 40 bility verification system and operation
 41 of a medicaid override application system,
 42 and operation of a medicaid management
 43 information system, and development and
 44 operation of a replacement medicaid
 45 system. The moneys hereby appropriated
 46 shall be available for payment of liabil-
 47 ities heretofore accrued and hereafter to
 48 accrue.

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1 Notwithstanding any inconsistent provision
2 of law and subject to the approval of the
3 director of the budget, the amount appro-
4 priated herein may be increased or
5 decreased by interchange with any other
6 appropriation or with any other item or
7 items within the amounts appropriated
8 within the department of health special
9 revenue funds - federal with the approval
10 of the director of the budget who shall
11 file such approval with the department of
12 audit and control and copies thereof with
13 the chairman of the senate finance commit-
14 tee and the chairman of the assembly ways
15 and means committee.

16 NONPERSONAL SERVICE

17	Contractual services	404,000,000
18		-----
19	Program account subtotal	404,000,000
20		-----

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Medical Administration Transfer Account - 25107

24 Notwithstanding section 40 of the state
25 finance law or any other law to the
26 contrary, all medical assistance appropri-
27 ations made from this account shall remain
28 in full force and effect in accordance, in
29 the aggregate, with the following sched-
30 ule: not more than 47 percent for the
31 period April 1, 2015 to March 31, 2016;
32 and the remaining amount for the period
33 April 1, 2016 to March 31, 2017.

34 Notwithstanding any inconsistent provision
35 of law and subject to the approval of the
36 director of the budget, moneys hereby
37 appropriated may be increased or decreased
38 by transfer or suballocation between these
39 appropriated amounts and appropriations of
40 other state agencies and appropriations of
41 the department of health. Notwithstanding
42 any inconsistent provision of law and
43 subject to approval of the director of the
44 budget, moneys hereby appropriated may be
45 transferred or suballocated to other state
46 agencies for reimbursement to local
47 government entities for services and

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1 expenses related to administration of the
2 medical assistance program.

3	Personal service	100,612,000
4	Nonpersonal service	444,901,000
5	Fringe benefits	50,382,000
6	Indirect costs.....	6,500,000
7		-----
8	Program account subtotal	602,395,000
9		-----

10 MEDICAL MARIHUANA PROGRAM 6,740,000
11 -----

12 Special Revenue Fund - Other
13 Medical Marihuana Trust Fund
14 Health Operation and Oversight Account - 23755

15 For services and expenses related to chapter
16 90 of the laws of 2014, establishing the
17 medical marihuana program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority and the Alignment
22 Interchange and Transfer Authority as
23 defined in the 2015-16 state fiscal year
24 state operations appropriation for the
25 budget division program of the division of
26 the budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated.

29 PERSONAL SERVICE

30	Personal service--regular	1,992,000
31		-----

32 NONPERSONAL SERVICE

33	Contractual services	3,559,000
34	Fringe benefits	1,133,000
35	Indirect costs	56,000
36		-----
37	Amount available for nonpersonal service	4,748,000
38		-----

39 OFFICE OF HEALTH INSURANCE PROGRAM 634,268,000
40 -----

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund

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1 Medical Assistance and Survey Account - 25107

2 For services and expenses for the medical
3 assistance program and administration of
4 the medical assistance program and survey
5 and certification program, provided pursu-
6 ant to title XIX and title XVIII of the
7 federal social security act.

8 Notwithstanding any inconsistent provision
9 of law and subject to the approval of the
10 director of the budget, moneys hereby
11 appropriated may be increased or decreased
12 by transfer or suballocation between these
13 appropriated amounts and appropriations of
14 other state agencies and appropriations of
15 the department of health. Notwithstanding
16 any inconsistent provision of law and
17 subject to approval of the director of the
18 budget, moneys hereby appropriated may be
19 transferred or suballocated to other state
20 agencies for reimbursement to local
21 government entities for services and
22 expenses related to administration of the
23 medical assistance program.

24	Personal service	67,000,000
25	Nonpersonal service	409,141,000
26	Fringe benefits	34,000,000
27	Indirect costs	16,000,000
28		-----
29	Program account subtotal	526,141,000
30		-----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Healthcare and Insurance Reform Account - 25148

34 For services and expenses of the department
35 of health for planning and implementing
36 various healthcare and insurance reform
37 initiatives authorized by federal legis-
38 lation, including, but not limited to, the
39 Patient Protection and Affordable Care Act
40 (P.L. 111-148) and the Health Care and
41 Education Reconciliation Act of 2010 (P.L.
42 111-152) in accordance with the following
43 sub-schedule. Notwithstanding any other
44 provision of law, money hereby appropri-
45 ated may be increased or decreased by
46 interchange, transfer, or suballocation
47 within a program, account or subschedule
48 or with any appropriation of any state

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1 agency or transferred to health research
 2 incorporated or distributed to localities
 3 with the approval of the director of the
 4 budget, who shall file such approval with
 5 the department of audit and control and
 6 copies thereof with the chairman of the
 7 senate finance committee and the chairman
 8 of the assembly ways and means committee.
 9 A portion of this appropriation may be
 10 transferred to local assistance appropri-
 11 ations.

12 Ombudsman; Resource Centers; Home Visitation
 13 Programs; Medicaid Psychiatric Demo,
 14 Chronic Disease Incentive Program

15 Nonpersonal service 20,000,000

16 Personal Responsibility Education Grant
 17 Program

18 Nonpersonal service 4,000,000

19 Abstinence Education

20 Nonpersonal service 3,000,000

21 Insurance Exchange

22 Personal service 6,800,000

23 Nonpersonal service 56,200,000

24 Consumer Assistance -- Independent Health
 25 Insurance Consumer Assistance Designee
 26 Community Service Society of New York
 27 (CSS) for Community Health Advocates (CHA)
 28 statewide consortium.

29 Nonpersonal service 2,500,000

30 Other purposes pursuant to the Patient
 31 Protection and Affordable Care Act (P.L.
 32 111-148) and the Health Care and Education
 33 Reconciliation Act of 2010 (P.L. 111-152).

34 Nonpersonal service 4,000,000

35 -----

36 Program account subtotal 96,500,000

37 -----

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund

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1 Alzheimer's Research Account - 20143

2 For Alzheimer's disease research and assist-
3 ance pursuant to chapter 590 of the laws
4 of 1999.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2015-16 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated.

16 NONPERSONAL SERVICE

17	Contractual services	1,000,000
18		-----
19	Program account subtotal	1,000,000
20		-----

- 21 Special Revenue Funds - Other
- 22 HCRA Resources Fund
- 23 Medicaid Fraud Hotline and Medicaid Administration
- 24 Account - 20803

25 For services and expenses related to the
26 medicaid fraud hotline established pursu-
27 ant to chapter 1 of the laws of 1999 and
28 administrative expenses related to the
29 family health plus program pursuant to
30 section 369-ee of the social services law.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority, the IT Interchange and
34 Transfer Authority and the Alignment
35 Interchange and Transfer Authority as
36 defined in the 2015-16 state fiscal year
37 state operations appropriation for the
38 budget division program of the division of
39 the budget, are deemed fully incorporated
40 herein and a part of this appropriation as
41 if fully stated.

42 PERSONAL SERVICE

43	Personal service--regular	228,000
44		-----

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NONPERSONAL SERVICE

1		
2	Supplies and materials	25,000
3	Contractual services	494,000
4	Fringe benefits	88,000
5	Indirect costs	82,000
6		-----
7	Amount available for nonpersonal service	689,000
8		-----
9	Program account subtotal	917,000
10		-----

- 11 Special Revenue Funds - Other
- 12 HCRA Resources Fund
- 13 Provider Collection Monitoring Account - 20815

14 For services and expenses related to admin-
 15 istration of statutory duties for the
 16 collections authorized by sections 2807-j,
 17 2807-s, 2807-t and 2807-v of the public
 18 health law and the assessments authorized
 19 by sections 2807-d, 3614-a and 3614-b of
 20 the public health law and section 367-i of
 21 the social services law pursuant to chap-
 22 ter 41 of the laws of 1992.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority, the IT Interchange and
 26 Transfer Authority and the Alignment
 27 Interchange and Transfer Authority as
 28 defined in the 2015-16 state fiscal year
 29 state operations appropriation for the
 30 budget division program of the division of
 31 the budget, are deemed fully incorporated
 32 herein and a part of this appropriation as
 33 if fully stated.

PERSONAL SERVICE

35	Personal service--regular	1,006,000
36	Holiday/overtime compensation	10,000
37		-----
38	Amount available for personal service	1,016,000
39		-----

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NONPERSONAL SERVICE

1		
2	Supplies and materials	62,000
3	Travel	13,000
4	Contractual services	73,000
5	Equipment	331,000
6	Fringe benefits	499,000
7	Indirect costs	6,000
8		-----
9	Amount available for nonpersonal service	984,000
10		-----
11	Program account subtotal	2,000,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Assisted Living Residence Quality Oversight Account -
 16 22110

17 For services and expenses related to the
 18 oversight and licensing activities for
 19 assisted living facilities. Subject to the
 20 approval of the director of the budget,
 21 moneys appropriated herein may be suballo-
 22 cated to the state office for the aging, a
 23 portion of which may be transferred to
 24 state operations and aid to localities.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2015-16 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated.

PERSONAL SERVICE

37	Personal service--regular	1,094,000
38	Holiday/overtime compensation	35,000
39		-----
40	Amount available for personal service	1,129,000
41		-----

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1 NONPERSONAL SERVICE

2	Supplies and materials	9,000
3	Travel	40,000
4	Contractual services	131,000
5	Equipment	16,000
6	Fringe benefits	442,000
7	Indirect costs	343,000
8		-----
9	Amount available for nonpersonal service	981,000
10		-----
11	Program account subtotal	2,110,000
12		-----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Disease Management Account - 22031

16 For services and expenses related to disease
 17 management.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority and the Alignment
 22 Interchange and Transfer Authority as
 23 defined in the 2015-16 state fiscal year
 24 state operations appropriation for the
 25 budget division program of the division of
 26 the budget, are deemed fully incorporated
 27 herein and a part of this appropriation as
 28 if fully stated.

29 NONPERSONAL SERVICE

30	Contractual services	5,000,000
31		-----
32	Program account subtotal	5,000,000
33		-----

- 34 Special Revenue Funds - Other
- 35 Miscellaneous Special Revenue Fund
- 36 Medicaid Research Projects Account - 22177

37 For services and expenses related to improv-
 38 ing services to medical assistance recipi-
 39 ents and other medical assistance research
 40 activities.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority and the Alignment
 45 Interchange and Transfer Authority as

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1 defined in the 2015-16 state fiscal year
2 state operations appropriation for the
3 budget division program of the division of
4 the budget, are deemed fully incorporated
5 herein and a part of this appropriation as
6 if fully stated.

7 NONPERSONAL SERVICE

8 Contractual services 600,000
9 -----
10 Program account subtotal 600,000
11 -----

12 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
13 PROGRAM 61,348,000
14 -----

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 SAMHSA Account - 25170

18 For expenses incurred in the administration
19 of the prescription drug monitoring
20 program relating to the prescribing and
21 dispensing of controlled substances.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2015-16 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33 Personal service 240,000
34 Nonpersonal service 128,000
35 Fringe benefits 115,000
36 Indirect costs 17,000
37 -----
38 Program account subtotal 500,000
39 -----

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 United States Department of Justice Account - 25300

43 For expenses incurred in the administration
44 of the prescription drug monitoring

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1 program relating to the prescribing and
2 dispensing of controlled substances.

3 NONPERSONAL SERVICE

4	Contractual services	400,000
5		-----
6	Program account subtotal	400,000
7		-----

8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 Life Pass It On Trust Fund Account - 20174

11 For services and expenses related to organ
12 donation and transplant research and
13 educational projects promoting organ and
14 tissue donation.

15 NONPERSONAL SERVICE

16	Contractual services	200,000
17		-----
18	Program account subtotal	200,000
19		-----

20 Special Revenue Funds - Other
21 HCRA Resources Fund
22 Emergency Medical Services Account - 20809

23 For services and expenses related to emer-
24 gency medical services (EMS) adminis-
25 tration including but not limited to,
26 expenses related to training courses and
27 instructor development, expenses of the
28 state EMS council, expenses of the EMS
29 regional councils and program agencies,
30 and expenses of the general public health
31 work - EMS reimbursement.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2015-16 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

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PERSONAL SERVICE

1		
2	Personal service--regular	2,591,000
3	Temporary service	5,000
4	Holiday/overtime compensation	75,000
5		-----
6	Amount available for personal service	2,671,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials	110,000
10	Travel	160,000
11	Contractual services	14,493,000
12	Equipment	280,000
13	Fringe benefits	1,087,000
14	Indirect costs	859,000
15		-----
16	Amount available for nonpersonal service	16,989,000
17		-----
18	Program account subtotal	19,660,000
19		-----

20 Special Revenue Funds - Other
 21 HCRA Resources Fund
 22 Health Care Delivery Administration Account - 20821

23 For services and expenses related to admin-
 24 istration of the health care and cancer
 25 initiative programs pursuant to section
 26 2807-1 of the public health law.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2015-16 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

PERSONAL SERVICE

38		
39	Personal service--regular	298,000
40	Temporary service	5,000
41		-----
42	Amount available for personal service	303,000
43		-----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	20,000
3	Travel	63,000
4	Contractual services	171,000
5	Equipment	34,000
6	Fringe benefits	130,000
7	Indirect costs	99,000
8		-----
9	Amount available for nonpersonal service	517,000
10		-----
11	Program account subtotal	820,000
12		-----

- 13 Special Revenue Funds - Other
- 14 HCRA Resources Fund
- 15 Health Occupation Development and Workplace Demo Account
- 16 - 20819

17 For services and expenses related to admin-
 18 istration of the health occupation devel-
 19 opment and workplace demonstration program
 20 established pursuant to sections 2807-g
 21 and 2807-h of the public health law. Up to
 22 50 percent of this appropriation may be
 23 suballocated to the department of labor.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2015-16 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

35 PERSONAL SERVICE

36	Personal service--regular	501,000
37	Temporary service	40,000
38		-----
39	Amount available for personal service	541,000
40		-----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	5,000
3	Travel	11,000
4	Contractual services	1,177,000
5	Equipment	10,000
6	Fringe benefits	261,000
7	Indirect costs	161,000
8		-----
9	Amount available for nonpersonal service	1,625,000
10		-----
11	Program account subtotal	2,166,000
12		-----

13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Primary Care Initiatives Account - 20814

16 For services and expenses related to the
 17 administration of the program authorized
 18 by section 2807-1 of the public health
 19 law.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2015-16 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31 PERSONAL SERVICE

32	Personal service--regular	450,000
33	Temporary service	5,000
34	Holiday/overtime compensation	5,000
35		-----
36	Amount available for personal service	460,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	6,000
40	Travel	8,000
41	Contractual services	15,000
42	Equipment	15,000
43	Fringe benefits	187,000
44	Indirect costs	190,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	421,000
2		-----
3	Program account subtotal	881,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Adult Home Quality Enhancement Account - 22091

8 For services and expenses to promote
9 programs to improve the quality of care
10 for residents in adult homes.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority and the Alignment
15 Interchange and Transfer Authority as
16 defined in the 2015-16 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated.

NONPERSONAL SERVICE

23	Contractual services	500,000
24		-----
25	Program account subtotal	500,000
26		-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Certificate of Need Account - 21920

30 For services and expenses, including indi-
31 rect costs, related to the certificate of
32 need program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2015-16 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	2,818,000
3	Holiday/overtime compensation	10,000
4		-----
5	Amount available for personal service	2,828,000
6		-----

7 NONPERSONAL SERVICE

8	Supplies and materials	21,000
9	Travel	33,000
10	Contractual services	1,899,000
11	Equipment	33,000
12	Fringe benefits	1,215,000
13	Indirect costs	915,000
14		-----
15	Amount available for nonpersonal service	4,116,000
16		-----
17	Program account subtotal	6,944,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Continuing Care Retirement Community Account - 21922

22 For services and expenses related to the
 23 establishment of continuing care retire-
 24 ment communities including expenses of the
 25 life care community council.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2015-16 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated.

37 PERSONAL SERVICE

38	Personal service--regular	34,000
39		-----

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	3,000
3	Travel	5,000
4	Contractual services	158,000
5	Fringe benefits	15,000
6	Indirect costs	33,000
7		-----
8	Amount available for nonpersonal service	214,000
9		-----
10	Program account subtotal	248,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Funeral Directing Account - 22075

15 For services and expenses of a statewide
 16 program, including indirect costs, related
 17 to the funeral direction administration
 18 program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2015-16 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated.

PERSONAL SERVICE

30		
31	Personal service--regular	222,000
32	Holiday/overtime compensation	10,000
33		-----
34	Amount available for personal service	232,000
35		-----

NONPERSONAL SERVICE

36		
37	Supplies and materials	14,000
38	Travel	24,000
39	Contractual services	45,000
40	Equipment	25,000
41	Fringe benefits	130,000
42	Indirect costs	49,000
43		-----
44	Amount available for nonpersonal service	287,000
45		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1	Program account subtotal	519,000
2		-----

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Patient Safety Center Account - 22139

6 For services and expenses of the patient
 7 safety center created by title 2 of arti-
 8 cle 29-D of the public health law.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2015-16 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated.

NONPERSONAL SERVICE

21	Contractual services	949,000
22		-----
23	Program account subtotal	949,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Professional Medical Conduct Account - 22088

28 For services and expenses, including indi-
 29 rect costs, related to the professional
 30 medical conduct program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2015-16 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated.

DEPARTMENT OF HEALTH
STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	9,934,000
3	Temporary service	340,000
4	Holiday/overtime compensation	49,000
5		-----
6	Amount available for personal service	10,323,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	154,000
10	Travel	276,000
11	Contractual services	5,512,000
12	Equipment	250,000
13	Fringe benefits	4,501,000
14	Indirect costs	3,537,000
15		-----
16	Amount available for nonpersonal service	14,230,000
17		-----
18	Total amount available	24,553,000
19		-----

20 For services and expenses of the medical
 21 society contract authorized pursuant to
 22 chapter 582 of the laws of 1984.

23 NONPERSONAL SERVICE

24	Contractual services	990,000
25		-----
26	Program account subtotal	25,543,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Quality of Care Improvement Account - 22147

31 For services and expenses related to the
 32 protection of the health or property of
 33 residents of residential health care
 34 facilities that are found to be deficient
 35 including, but not limited to, payment for
 36 the cost of relocation of residents to
 37 other facilities and the maintenance and
 38 operation of a facility pending correction
 39 of deficiencies or closure.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority and the Alignment
 44 Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 defined in the 2015-16 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

7 PERSONAL SERVICE

8	Personal service--regular	148,000
9	Holiday/overtime compensation	20,000
10		-----
11	Amount available for personal service	168,000
12		-----

13 NONPERSONAL SERVICE

14	Supplies and materials	33,000
15	Travel	50,000
16	Contractual services	1,528,000
17	Equipment	117,000
18	Fringe benefits	70,000
19	Indirect costs	52,000
20		-----
21	Amount available for nonpersonal service	1,850,000
22		-----
23	Program account subtotal	2,018,000
24		-----

25	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM	83,228,000
26		-----

27 Special Revenue Funds - Federal
 28 Federal Health and Human Services Fund
 29 Federal Block Grant Account - 25183

30 For health prevention, diagnostic, detection
 31 and treatment services.

32	Personal service	5,459,000
33	Nonpersonal service	2,912,000
34	Fringe benefits	2,620,000
35	Indirect costs	382,000
36		-----
37	Program account subtotal	11,373,000
38		-----

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Federal Grant WCLR Account - 25170

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 For health prevention, diagnostic, detection
2 and treatment services.

3	Personal service	747,000
4	Nonpersonal service	398,000
5	Fringe benefits	359,000
6	Indirect costs	52,000
7		-----
8	Program account subtotal	1,556,000
9		-----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Breast Cancer Research and Education Account - 20155

13 For breast cancer research and education
14 pursuant to section 97-yy of the state
15 finance law as amended by chapter 550 of
16 the laws of 2000.

17 NONPERSONAL SERVICE

18	Contractual services	1,277,000
19		-----
20	Program account subtotal	1,277,000
21		-----

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Multiple Sclerosis Research Account - 20178

25 For research into the causes and treatment
26 of pediatric multiple sclerosis pursuant
27 to section 95-d of the state finance law.

28 NONPERSONAL SERVICE

29	Contractual services	20,000
30		-----
31	Program account subtotal	20,000
32		-----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Clinical Laboratory Reference System Assessment Account
36 - 21962

37 For services and expenses of the clinical
38 laboratory reference and accreditation
39 program.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

1 Transfer Authority, the IT Interchange and
 2 Transfer Authority and the Alignment
 3 Interchange and Transfer Authority as
 4 defined in the 2015-16 state fiscal year
 5 state operations appropriation for the
 6 budget division program of the division of
 7 the budget, are deemed fully incorporated
 8 herein and a part of this appropriation as
 9 if fully stated.

PERSONAL SERVICE

11	Personal service--regular	7,648,000
12	Holiday/overtime compensation	100,000
13		-----
14	Amount available for personal service	7,748,000
15		-----

NONPERSONAL SERVICE

17	Supplies and materials	846,000
18	Travel	300,000
19	Contractual services	1,665,000
20	Equipment	1,441,000
21	Fringe benefits	3,339,000
22	Indirect costs	4,407,000
23		-----
24	Amount available for nonpersonal service	11,998,000
25		-----
26	Program account subtotal	19,746,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Empire State Stem Cell Research Account - 22161

31 For services and expenses, including grants,
 32 related to stem cell research pursuant to
 33 chapter 58 of the laws of 2007.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2015-16 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Contractual services	44,800,000
3		-----
4	Program account subtotal	44,800,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Environmental Laboratory Fee Account - 21959	
9	For services and expenses hereafter to	
10	accrue for the environmental laboratory	
11	reference and accreditation program.	

PERSONAL SERVICE

12		
13	Personal service--regular	1,867,000
14	Holiday/overtime compensation	20,000
15		-----
16	Amount available for personal service	1,887,000
17		-----

NONPERSONAL SERVICE

18		
19	Supplies and materials	215,000
20	Travel	130,000
21	Contractual services	170,000
22	Equipment	103,000
23	Fringe benefits	920,000
24	Indirect costs	1,031,000
25		-----
26	Amount available for nonpersonal service	2,569,000
27		-----
28	Program account subtotal	4,456,000
29		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2014:

6 For various health prevention, diagnostic, detection and treatment
 7 services.

8 Personal service ... 3,195,000 (re. \$3,195,000)
 9 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
 10 Fringe benefits ... 1,534,000 (re. \$1,534,000)
 11 Indirect costs ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For various health prevention, diagnostic, detection and treatment
 14 services.

15 Personal service ... 3,195,000 (re. \$1,884,000)
 16 Nonpersonal service ... 1,703,000 (re. \$1,703,000)
 17 Fringe benefits ... 1,534,000 (re. \$1,534,000)
 18 Indirect costs ... 224,000 (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2012:

20 For various health prevention, diagnostic, detection and treatment
 21 services.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, the Call Center Interchange and Transfer Authority and
 25 the Alignment Interchange and Transfer Authority as defined in the
 26 2012-13 state fiscal year state operations appropriation for the
 27 budget division program of the division of the budget, are deemed
 28 fully incorporated herein and a part of this appropriation as if
 29 fully stated.

30 Personal service ... 3,195,000 (re. \$1,654,000)
 31 Nonpersonal service ... 1,703,000 (re. \$1,702,000)
 32 Fringe benefits ... 1,534,000 (re. \$1,434,000)
 33 Indirect costs ... 224,000 (re. \$224,000)

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 National Health Services Corps Account - 25144

37 By chapter 50, section 1, of the laws of 2014:

38 For administration of the national health services corps.

39 Notwithstanding any inconsistent provision of law, and subject to the
 40 approval of the director of the budget, moneys hereby appropriated
 41 may be suballocated to the higher education services corporation.

42 Personal service ... 230,000 (re. \$230,000)
 43 Nonpersonal service ... 63,000 (re. \$63,000)
 44 Fringe benefits ... 110,000 (re. \$110,000)
 45 Indirect costs ... 16,000 (re. \$16,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:
2 For administration of the national health services corps.
3 Notwithstanding any inconsistent provision of law, and subject to the
4 approval of the director of the budget, moneys hereby appropriated
5 may be suballocated to the higher education services corporation.
6 Personal service ... 230,000 (re. \$114,000)
7 Nonpersonal service ... 63,000 (re. \$58,000)
8 Fringe benefits ... 110,000 (re. \$56,000)
9 Indirect costs ... 16,000 (re. \$16,000)

10 By chapter 50, section 1, of the laws of 2012:
11 For administration of the national health services corps.
12 Notwithstanding any inconsistent provision of law, and subject to the
13 approval of the director of the budget, moneys hereby appropriated
14 may be suballocated to the higher education services corporation.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, the Call Center Interchange and Transfer Authority and
18 the Alignment Interchange and Transfer Authority as defined in the
19 2012-13 state fiscal year state operations appropriation for the
20 budget division program of the division of the budget, are deemed
21 fully incorporated herein and a part of this appropriation as if
22 fully stated.
23 Personal service ... 230,000 (re. \$28,000)
24 Nonpersonal service ... 63,000 (re. \$5,000)
25 Fringe benefits ... 110,000 (re. \$15,000)
26 Indirect costs ... 16,000 (re. \$2,000)

27 Special Revenue Funds - Federal
28 Federal USDA-Food and Nutrition Services Fund
29 Child and Adult Care Food Account - 25022

30 By chapter 50, section 1, of the laws of 2014:
31 For various food and nutritional services.
32 Personal service ... 497,000 (re. \$497,000)
33 Nonpersonal service ... 264,000 (re. \$264,000)
34 Fringe benefits ... 239,000 (re. \$239,000)
35 Indirect costs ... 35,000 (re. \$35,000)

36 By chapter 50, section 1, of the laws of 2013:
37 For various food and nutritional services.
38 Personal service ... 497,000 (re. \$150,000)
39 Nonpersonal service ... 264,000 (re. \$264,000)
40 Fringe benefits ... 239,000 (re. \$155,000)
41 Indirect costs ... 35,000 (re. \$35,000)

42 By chapter 50, section 1, of the laws of 2012:
43 For various food and nutritional services.
44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, the Call Center Interchange and Transfer Authority and
47 the Alignment Interchange and Transfer Authority as defined in the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 2012-13 state fiscal year state operations appropriation for the
2 budget division program of the division of the budget, are deemed
3 fully incorporated herein and a part of this appropriation as if
4 fully stated.

5	Personal service ...	497,000	.....	(re. \$202,000)
6	Nonpersonal service ...	264,000	.....	(re. \$140,000)
7	Fringe benefits ...	239,000	.....	(re. \$54,000)
8	Indirect costs ...	35,000	.....	(re. \$19,000)

9 Special Revenue Funds - Federal
10 Federal USDA-Food and Nutrition Services Fund
11 Federal Food and Nutrition Services Account - 25022

12 By chapter 50, section 1, of the laws of 2014:
13 For various food and nutritional services.

14	Personal service ...	1,200,000	.....	(re. \$1,200,000)
15	Nonpersonal service ...	640,000	.....	(re. \$640,000)
16	Fringe benefits ...	576,000	.....	(re. \$576,000)
17	Indirect costs ...	84,000	.....	(re. \$84,000)

18 By chapter 50, section 1, of the laws of 2013:
19 For various food and nutritional services.

20	Personal service ...	1,200,000	.....	(re. \$184,000)
21	Nonpersonal service ...	640,000	.....	(re. \$613,000)
22	Fringe benefits ...	576,000	.....	(re. \$324,000)
23	Indirect costs ...	84,000	.....	(re. \$84,000)

24 By chapter 50, section 1, of the laws of 2012:
25 For various food and nutritional services.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, the Call Center Interchange and Transfer Authority and
29 the Alignment Interchange and Transfer Authority as defined in the
30 2012-13 state fiscal year state operations appropriation for the
31 budget division program of the division of the budget, are deemed
32 fully incorporated herein and a part of this appropriation as if
33 fully stated.

34	Personal service ...	1,200,000	.....	(re. \$203,000)
35	Nonpersonal service ...	640,000	.....	(re. \$307,000)
36	Fringe benefits ...	576,000	.....	(re. \$277,000)
37	Indirect costs ...	84,000	.....	(re. \$40,000)

38 CENTER FOR COMMUNITY HEALTH PROGRAM

39 Special Revenue Funds - Federal
40 Federal Education Fund
41 Individuals with Disabilities-Part C Account - 25214

42 By chapter 50, section 1, of the laws of 2014:
43 For activities related to a handicapped infants and toddlers program.

44	Personal service ...	11,640,000	.....	(re. \$4,920,000)
45	Nonpersonal service ...	6,207,000	.....	(re. \$6,207,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 5,587,000 (re. \$4,087,000)
2 Indirect costs ... 815,000 (re. \$815,000)

3 By chapter 50, section 1, of the laws of 2013:
4 For activities related to a handicapped infants and toddlers program.
5 Personal service ... 11,640,000 (re. \$4,920,000)
6 Nonpersonal service ... 6,207,000 (re. \$6,207,000)
7 Fringe benefits ... 5,587,000 (re. \$4,087,000)
8 Indirect costs ... 815,000 (re. \$815,000)

9 By chapter 50, section 1, of the laws of 2012:
10 For activities related to a handicapped infants and toddlers program.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, the Call Center Interchange and Transfer Authority and
14 the Alignment Interchange and Transfer Authority as defined in the
15 2012-13 state fiscal year state operations appropriation for the
16 budget division program of the division of the budget, are deemed
17 fully incorporated herein and a part of this appropriation as if
18 fully stated.
19 Personal service ... 11,640,000 (re. \$3,800,000)
20 Nonpersonal service ... 6,207,000 (re. \$3,400,000)
21 Fringe benefits ... 5,587,000 (re. \$5,123,000)
22 Indirect costs ... 815,000 (re. \$767,000)

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Block Grant Account - 25183

26 By chapter 50, section 1, of the laws of 2014:
27 For various health prevention, diagnostic, detection and treatment
28 services. The amounts appropriated pursuant to such appropriation
29 may be suballocated to other state agencies or accounts for expendi-
30 tures incurred in the operation of programs funded by such appropri-
31 ation subject to the approval of the director of the budget.
32 Personal service ... 11,527,000 (re. \$11,527,000)
33 Nonpersonal service ... 6,147,000 (re. \$6,147,000)
34 Fringe benefits ... 5,533,000 (re. \$5,533,000)
35 Indirect costs ... 807,000 (re. \$807,000)

36 By chapter 50, section 1, of the laws of 2013:
37 For various health prevention, diagnostic, detection and treatment
38 services. The amounts appropriated pursuant to such appropriation
39 may be suballocated to other state agencies or accounts for expendi-
40 tures incurred in the operation of programs funded by such appropri-
41 ation subject to the approval of the director of the budget.
42 Personal service ... 11,527,000 (re. \$5,562,000)
43 Nonpersonal service ... 6,147,000 (re. \$5,674,000)
44 Fringe benefits ... 5,533,000 (re. \$5,533,000)
45 Indirect costs ... 807,000 (re. \$807,000)

46 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority, the IT Interchange and Transfer
 8 Authority, the Call Center Interchange and Transfer Authority and
 9 the Alignment Interchange and Transfer Authority as defined in the
 10 2012-13 state fiscal year state operations appropriation for the
 11 budget division program of the division of the budget, are deemed
 12 fully incorporated herein and a part of this appropriation as if
 13 fully stated.

14	Personal service ...	11,527,000	.....	(re. \$5,905,000)
15	Nonpersonal service ...	6,147,000	.....	(re. \$6,147,000)
16	Fringe benefits ...	5,533,000	.....	(re. \$5,302,000)
17	Indirect costs ...	807,000	.....	(re. \$807,000)

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Federal Health, Education and Human Services Account - 25148

21 By chapter 50, section 1, of the laws of 2014:
 22 For various health prevention, diagnostic, detection and treatment
 23 services. The amounts appropriated pursuant to such appropriation
 24 may be suballocated to other state agencies or accounts for expendi-
 25 tures incurred in the operation of programs funded by such appropri-
 26 ation subject to the approval of the director of the budget.

27	Personal service ...	15,372,000	.....	(re. \$14,089,000)
28	Nonpersonal service ...	8,199,074	.....	(re. \$8,082,000)
29	Fringe benefits ...	7,378,380	.....	(re. \$7,321,000)
30	Indirect costs ...	1,075,546	.....	(re. \$1,075,546)

31 By chapter 50, section 1, of the laws of 2013:
 32 For various health prevention, diagnostic, detection and treatment
 33 services. The amounts appropriated pursuant to such appropriation
 34 may be suballocated to other state agencies or accounts for expendi-
 35 tures incurred in the operation of programs funded by such appropri-
 36 ation subject to the approval of the director of the budget.

37	Personal service ...	13,692,000	.....	(re. \$8,924,000)
38	Nonpersonal service ...	7,303,000	.....	(re. \$5,596,000)
39	Fringe benefits ...	6,572,000	.....	(re. \$6,040,000)
40	Indirect costs ...	958,000	.....	(re. \$958,000)

41 By chapter 50, section 1, of the laws of 2012:
 42 For various health prevention, diagnostic, detection and treatment
 43 services. The amounts appropriated pursuant to such appropriation
 44 may be suballocated to other state agencies or accounts for expendi-
 45 tures incurred in the operation of programs funded by such appropri-
 46 ation subject to the approval of the director of the budget.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Authority, the Call Center Interchange and Transfer Authority and
2 the Alignment Interchange and Transfer Authority as defined in the
3 2012-13 state fiscal year state operations appropriation for the
4 budget division program of the division of the budget, are deemed
5 fully incorporated herein and a part of this appropriation as if
6 fully stated.

7	Personal service ...	13,692,000	.....	(re. \$6,084,000)
8	Nonpersonal service ...	7,303,000	.....	(re. \$2,120,000)
9	Fringe benefits ...	6,572,000	.....	(re. \$3,072,000)
10	Indirect costs ...	958,000	.....	(re. \$158,000)

11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 Child and Adult Care Food Account - 25022

14 By chapter 50, section 1, of the laws of 2014:
15 For various food and nutritional services.

16	Personal service ...	4,848,042	.....	(re. \$4,713,000)
17	Nonpersonal service ...	2,585,274	.....	(re. \$2,585,274)
18	Fringe benefits ...	2,327,478	.....	(re. \$2,327,478)
19	Indirect costs ...	339,206	.....	(re. \$339,206)

20 By chapter 50, section 1, of the laws of 2013:
21 For various food and nutritional services.

22	Personal service ...	4,645,000	.....	(re. \$425,000)
23	Nonpersonal service ...	2,477,000	.....	(re. \$1,693,000)
24	Fringe benefits ...	2,230,000	.....	(re. \$1,020,000)
25	Indirect costs ...	325,000	.....	(re. \$44,000)

26 By chapter 50, section 1, of the laws of 2012:
27 For various food and nutritional services.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, the Call Center Interchange and Transfer Authority and
31 the Alignment Interchange and Transfer Authority as defined in the
32 2012-13 state fiscal year state operations appropriation for the
33 budget division program of the division of the budget, are deemed
34 fully incorporated herein and a part of this appropriation as if
35 fully stated.

36	Personal service ...	4,645,000	.....	(re. \$539,000)
37	Nonpersonal service ...	2,477,000	.....	(re. \$640,000)
38	Fringe benefits ...	2,230,000	.....	(re. \$464,000)
39	Indirect costs ...	325,000	.....	(re. \$44,000)

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Federal Food and Nutrition Services Account - 25022

43 By chapter 50, section 1, of the laws of 2014:
44 For various food and nutritional services. A portion of this appropri-
45 ation may be suballocated to other state agencies.
46 Personal service ... 26,284,000 (re. \$26,284,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 15,104,000 (re. \$15,104,000)
 2 Fringe benefits ... 12,379,000 (re. \$12,379,000)
 3 Indirect costs ... 1,982,000 (re. \$1,982,000)

4 By chapter 50, section 1, of the laws of 2013:
 5 For various food and nutritional services. A portion of this appropri-
 6 ation may be suballocated to other state agencies.
 7 Personal service ... 28,320,000 (re. \$18,093,000)
 8 Nonpersonal service ... 15,104,000 (re. \$6,909,000)
 9 Fringe benefits ... 13,594,000 (re. \$9,041,000)
 10 Indirect costs ... 1,982,000 (re. \$1,982,000)

11 Special Revenue Funds - Federal
 12 Federal USDA - Food and Nutrition Services Fund
 13 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

14 By chapter 50, section 1, of the laws of 2014:
 15 For services and expenses of the department of health related to the
 16 special supplemental nutrition program for women, infants and chil-
 17 dren.
 18 Nonpersonal service ... 5,000,000 (re. \$5,000,000)

19 By chapter 50, section 1, of the laws of 2013:
 20 For services and expenses of the department of health related to the
 21 special supplemental nutrition program for women, infants and chil-
 22 dren.
 23 Nonpersonal service ... 5,000,000 (re. \$4,511,000)

24 By chapter 50, section 1, of the laws of 2012:
 25 For services and expenses of the department of health related to the
 26 special supplemental nutrition program for women, infants and chil-
 27 dren.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, the Call Center Interchange and Transfer Authority and
 31 the Alignment Interchange and Transfer Authority as defined in the
 32 2012-13 state fiscal year state operations appropriation for the
 33 budget division program of the division of the budget, are deemed
 34 fully incorporated herein and a part of this appropriation as if
 35 fully stated.
 36 Nonpersonal service ... 5,000,000 (re. \$1,506,416)

37 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Grant Account - 25183

41 By chapter 50, section 1, of the laws of 2014:
 42 For services and expenses of various health prevention, diagnostic,
 43 detection and treatment services.
 44 Personal service ... 3,268,000 (re. \$3,268,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Nonpersonal service ... 1,742,000 (re. \$1,742,000)
 2 Fringe benefits ... 1,569,000 (re. \$1,569,000)
 3 Indirect costs ... 229,000 (re. \$229,000)

4 [Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Federal Block Grant CEH Account - 25170]

7 By chapter 50, section 1, of the laws of 2013:
 8 For various health prevention, diagnostic, detection and treatment
 9 services.

10 Personal service ... 3,268,000 (re. \$3,268,000)
 11 Nonpersonal service ... 1,742,000 (re. \$1,742,000)
 12 Fringe benefits ... 1,569,000 (re. \$1,569,000)
 13 Indirect costs ... 229,000 (re. \$229,000)

14 [Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Grant Account]

17 By chapter 50, section 1, of the laws of 2012:
 18 For services and expenses of various health prevention, diagnostic,
 19 detection and treatment services.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, the Call Center Interchange and Transfer Authority and
 23 the Alignment Interchange and Transfer Authority as defined in the
 24 2012-13 state fiscal year state operations appropriation for the
 25 budget division program of the division of the budget, are deemed
 26 fully incorporated herein and a part of this appropriation as if
 27 fully stated.

28 Personal service ... 3,268,000 (re. \$799,000)
 29 Nonpersonal service ... 1,742,000 (re. \$1,611,000)
 30 Fringe benefits ... 1,569,000 (re. \$363,000)
 31 Indirect costs ... 229,000 (re. \$229,000)

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Federal Block Grant CEH Account - 25170

35 By chapter 50, section 1, of the laws of 2014:
 36 For various health prevention, diagnostic, detection and treatment
 37 services.

38 Personal service ... 803,000 (re. \$803,000)
 39 Nonpersonal service ... 429,000 (re. \$429,000)
 40 Fringe benefits ... 385,000 (re. \$385,000)
 41 Indirect costs ... 56,000 (re. \$56,000)

42 [Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Federal Grant Account - 25183]

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:
2 For services and expenses of various health prevention, diagnostic,
3 detection and treatment services.
4 Personal service ... 803,000 (re. \$639,000)
5 Nonpersonal service ... 429,000 (re. \$428,000)
6 Fringe benefits ... 385,000 (re. \$385,000)
7 Indirect costs ... 56,000 (re. \$56,000)

8 [Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Grant CEH Account]

11 By chapter 50, section 1, of the laws of 2012:
12 For various health prevention, diagnostic, detection and treatment
13 services.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, the Call Center Interchange and Transfer Authority and
17 the Alignment Interchange and Transfer Authority as defined in the
18 2012-13 state fiscal year state operations appropriation for the
19 budget division program of the division of the budget, are deemed
20 fully incorporated herein and a part of this appropriation as if
21 fully stated.
22 Personal service ... 803,000 (re. \$185,000)
23 Nonpersonal service ... 429,000 (re. \$273,000)
24 Fringe benefits ... 385,000 (re. \$253,000)
25 Indirect costs ... 56,000 (re. \$7,000)

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Environmental Protection Agency Grants Account - 25467

29 By chapter 50, section 1, of the laws of 2014:
30 For various environmental projects including suballocation for the
31 department of environmental conservation.
32 Personal service ... 4,657,000 (re. \$4,657,000)
33 Nonpersonal service ... 2,485,000 (re. \$2,473,000)
34 Fringe benefits ... 2,235,000 (re. \$2,235,000)
35 Indirect costs ... 326,000 (re. \$326,000)

36 By chapter 50, section 1, of the laws of 2013:
37 For various environmental projects including suballocation for the
38 department of environmental conservation.
39 Personal service ... 4,657,000 (re. \$2,361,000)
40 Nonpersonal service ... 2,485,000 (re. \$2,311,000)
41 Fringe benefits ... 2,235,000 (re. \$1,136,000)
42 Indirect costs ... 326,000 (re. \$325,000)

43 By chapter 50, section 1, of the laws of 2012:
44 For various environmental projects including suballocation for the
45 department of environmental conservation.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, the Call Center Interchange and Transfer Authority and
4 the Alignment Interchange and Transfer Authority as defined in the
5 2012-13 state fiscal year state operations appropriation for the
6 budget division program of the division of the budget, are deemed
7 fully incorporated herein and a part of this appropriation as if
8 fully stated.

9	Personal service ...	4,657,000	.....	(re. \$1,438,000)
10	Nonpersonal service ...	2,485,000	.....	(re. \$2,259,000)
11	Fringe benefits ...	2,235,000	.....	(re. \$1,644,000)
12	Indirect costs ...	326,000	.....	(re. \$120,000)

13 By chapter 50, section 1, of the laws of 2011:
14 For various environmental projects including suballocation for the
15 department of environmental conservation.

16	Personal service ...	4,657,000	.....	(re. \$943,000)
17	Nonpersonal service ...	2,485,000	.....	(re. \$54,000)
18	Fringe benefits ...	2,235,000	.....	(re. \$381,000)
19	Indirect costs ...	326,000	.....	(re. \$326,000)

20 By chapter 54, section 1, of the laws of 2010:
21 For various environmental projects including suballocation for the
22 department of environmental conservation

23	9,703,000	(re. \$3,951,000)
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24 CHILD HEALTH INSURANCE PROGRAM

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Children's Health Insurance Account - 25148

28 By chapter 50, section 1, of the laws of 2014:
29 The money hereby appropriated is available for payment of aid hereto-
30 fore accrued or hereafter accrued.
31 For services and expenses related to the children's health insurance
32 program provided pursuant to title XXI of the federal social securi-
33 ty act.

34	Personal service ...	30,772,000	.....	(re. \$30,772,000)
35	Nonpersonal service ...	16,411,000	.....	(re. \$16,411,000)
36	Fringe benefits ...	14,771,000	.....	(re. \$14,771,000)
37	Indirect costs ...	2,154,000	.....	(re. \$2,154,000)

38 HEALTH CARE FINANCING PROGRAM

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Nursing Home Receivership Account - 21925

42 By chapter 50, section 1, of the laws of 1986:
43 For purposes of making payments pursuant to subdivision 3 of section
44 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Electronic Medicaid System Account - 25107

5 The appropriation made by chapter 50, section 1, of the laws of 2014, is
6 hereby amended and reappropriated to read:

7 Notwithstanding section 40 of the state finance law or any other law
8 to the contrary, all medical assistance appropriations made from
9 this account shall remain in full force and effect in accordance, in
10 the aggregate, with the following schedule: not more than 50 percent
11 for the period April 1, 2014 to March 31, 2015; and the remaining
12 amount for the period April 1, 2015 to [March 31] JUNE 30, 2016.

13 For services and expenses related to the operation of an electronic
14 medicaid eligibility verification system and operation of a medicaid
15 override application system, and operation of a medicaid management
16 information system, and development and operation of a replacement
17 medicaid system. The moneys hereby appropriated shall be available
18 for payment of liabilities heretofore accrued and hereafter to
19 accrue.

20 Notwithstanding any inconsistent provision of law and subject to the
21 approval of the director of the budget, the amount appropriated
22 herein may be increased or decreased by interchange with any other
23 appropriation or with any other item or items within the amounts
24 appropriated within the department of health special revenue funds -
25 federal with the approval of the director of the budget who shall
26 file such approval with the department of audit and control and
27 copies thereof with the chairman of the senate finance committee and
28 the chairman of the assembly ways and means committee.

29 Contractual services ... 404,000,000 (re. \$404,000,000)

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Medical Administration Transfer Account - 25107

33 The appropriation made by chapter 50, section 1, of the laws of 2014, is
34 hereby amended and reappropriated to read:

35 Notwithstanding section 40 of the state finance law or any other law
36 to the contrary, all medical assistance appropriations made from
37 this account shall remain in full force and effect in accordance, in
38 the aggregate, with the following schedule: not more than 47 percent
39 for the period April 1, 2014 to March 31, 2015; and the remaining
40 amount for the period April 1, 2015 to [March 31] JUNE 30, 2016.

41 Notwithstanding any inconsistent provision of law and subject to the
42 approval of the director of the budget, moneys hereby appropriated
43 may be increased or decreased by transfer or suballocation between
44 these appropriated amounts and appropriations of other state agen-
45 cies and appropriations of the department of health. Notwithstanding
46 any inconsistent provision of law and subject to approval of the
47 director of the budget, moneys hereby appropriated may be trans-
48 ferred or suballocated to other state agencies for reimbursement to

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 local government entities for services and expenses related to
 2 administration of the medical assistance program.
 3 Personal service ... 94,208,000 (re. \$94,208,000)
 4 Nonpersonal service ... 305,902,000 (re. \$305,902,000)
 5 Fringe benefits ... 50,382,000 (re. \$50,382,000)
 6 Indirect costs ... 6,500,000 (re. \$6,500,000)

7 By chapter 50, section 1, of the laws of 2013:

8 The money hereby appropriated herein, together with any available
 9 federal matching funds, is available for the services and expenses
 10 related to the balancing incentive program.

11 Notwithstanding any other provision of law, the money hereby appropri-
 12 ated may be increased or decreased by interchange or transfer, with
 13 any appropriation of the department of health, and may be increased
 14 or decreased by transfer or suballocation between these appropriated
 15 amounts and appropriations of state office for the aging with the
 16 approval of the director of the budget.

17 Contractual services ... 10,000,000 (re. \$10,000,000)

18 OFFICE OF HEALTH INSURANCE PROGRAM

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Healthcare and Insurance Reform Account - 25148

22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses of the department of health for planning and
 24 implementing various healthcare and insurance reform initiatives
 25 authorized by federal legislation, including, but not limited to,
 26 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 27 the Health Care and Education Reconciliation Act of 2010 (P.L.
 28 111-152) in accordance with the following sub-schedule. Notwith-
 29 standing any other provision of law, money hereby appropriated may
 30 be increased or decreased by interchange, transfer, or suballocation
 31 within a program, account or subschedule or with any appropriation
 32 of any state agency or transferred to health research incorporated
 33 or distributed to localities with the approval of the director of
 34 the budget, who shall file such approval with the department of
 35 audit and control and copies thereof with the chairman of the senate
 36 finance committee and the chairman of the assembly ways and means
 37 committee. A portion of this appropriation may be transferred to
 38 local assistance appropriations.

39 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 40 Psychiatric Demo, Chronic Disease Incentive Program
 41 Nonpersonal service ... 20,000,000 (re. \$20,000,000)
 42 Personal Responsibility Education Grant Program
 43 Nonpersonal service ... 4,000,000 (re. \$4,000,000)
 44 Abstinence Education
 45 Nonpersonal service ... 3,000,000 (re. \$3,000,000)
 46 Insurance Exchange
 47 Nonpersonal service ... 190,000,000 (re. \$189,993,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 2 ance Designee Community Service Society of New York (CSS) for Commu-
 3 nity Health Advocates (CHA) statewide consortium.
 4 Nonpersonal service ... 2,500,000 (re. \$2,500,000)
 5 Other purposes pursuant to the Patient Protection and Affordable Care
 6 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 7 Act of 2010 (P.L. 111-152).
 8 Nonpersonal service ... 4,000,000 (re. \$4,000,000)

9 Special Revenue Funds - Federal
 10 Federal Health and Human Services Fund
 11 Medical Assistance and Survey Account - 25107

12 By chapter 50, section 1, of the laws of 2014:
 13 For services and expenses for the medical assistance program and
 14 administration of the medical assistance program and survey and
 15 certification program, provided pursuant to title XIX and title
 16 XVIII of the federal social security act.
 17 Notwithstanding any inconsistent provision of law and subject to the
 18 approval of the director of the budget, moneys hereby appropriated
 19 may be increased or decreased by transfer or suballocation between
 20 these appropriated amounts and appropriations of other state agen-
 21 cies and appropriations of the department of health. Notwithstanding
 22 any inconsistent provision of law and subject to approval of the
 23 director of the budget, moneys hereby appropriated may be trans-
 24 ferred or suballocated to other state agencies for reimbursement to
 25 local government entities for services and expenses related to
 26 administration of the medical assistance program.
 27 Personal service ... 406,279,000 (re. \$345,596,000)
 28 Nonpersonal service ... 216,681,000 (re. \$216,391,000)
 29 Fringe benefits ... 195,014,000 (re. \$195,014,000)
 30 Indirect costs ... 28,440,000 (re. \$28,440,000)

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Medical Assistance and Survey Account

34 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 35 hereby amended by transferring \$48,975,000 to aid to localities:
 36 For services and expenses for the medical assistance program and
 37 administration of the medical assistance program and survey and
 38 certification program, provided pursuant to title XIX of the federal
 39 social security act.
 40 Notwithstanding any inconsistent provision of law and subject to the
 41 approval of the director of the budget, moneys hereby appropriated
 42 may be increased or decreased by transfer or suballocation between
 43 these appropriated amounts and appropriations of other state agen-
 44 cies and appropriations of the department of health. Notwithstanding
 45 any inconsistent provision of law and subject to approval of the
 46 director of the budget, moneys hereby appropriated may be trans-
 47 ferred or suballocated to other state agencies for reimbursement to

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 local government entities for services and expenses related to
2 administration of the medical assistance program.
3 Personal service ... [406,279,000] 357,304,000 (re. \$113,307,000)
4 Nonpersonal service ... 216,681,000 (re. \$165,595,000)
5 Fringe benefits ... 195,014,000 (re. \$194,938,000)
6 Indirect costs ... 28,440,000 (re. \$21,853,000)
7 For services and expenses of the department of health for planning and
8 implementing various healthcare and insurance reform initiatives
9 authorized by federal legislation, including, but not limited to,
10 the Patient Protection and Affordable Care Act (P.L. 111-148) and
11 the Health Care and Education Reconciliation Act of 2010 (P.L.
12 111-152) in accordance with the following sub-schedule. Notwith-
13 standing any other provision of law, money hereby appropriated may
14 be increased or decreased by interchange, transfer, or suballocation
15 within a program, account or subschedule or with any appropriation
16 of any state agency or transferred to health research incorporated
17 or distributed to localities with the approval of the director of
18 the budget, who shall file such approval with the department of
19 audit and control and copies thereof with the chairman of the senate
20 finance committee and the chairman of the assembly ways and means
21 committee. A portion of this appropriation may be transferred to
22 local assistance appropriations.
23 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
24 Psychiatric Demo, Chronic Disease Incentive Program
25 20,000,000 (re. \$20,000,000)
26 Personal Responsibility Education Grant Program
27 4,000,000 (re. \$4,000,000)
28 Abstinence Education ... 3,000,000 (re. \$3,000,000)
29 Insurance Exchange ... 190,000,000 (re. \$51,937,000)
30 Other purposes pursuant to the Patient Protection and Affordable Care
31 Act (P.L. 111-148) and the Health Care and Education Reconciliation
32 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$2,922,000)

33 By chapter 50, section 1, of the laws of 2012:
34 For services and expenses of the department of health for planning and
35 implementing various healthcare and insurance reform initiatives
36 authorized by federal legislation, including, but not limited to,
37 the Patient Protection and Affordable Care Act (P.L. 111-148) and
38 the Health Care and Education Reconciliation Act of 2010 (P.L.
39 111-152) in accordance with the following sub-schedule. Notwith-
40 standing any other provision of law, money hereby appropriated may
41 be increased or decreased by interchange, transfer, or suballocation
42 within a program, account or subschedule or with any appropriation
43 of any state agency or transferred to health research incorporated
44 or distributed to localities with the approval of the director of
45 the budget, who shall file such approval with the department of
46 audit and control and copies thereof with the chairman of the senate
47 finance committee and the chairman of the assembly ways and means
48 committee. A portion of this appropriation may be transferred to
49 local assistance appropriations.
50 Notwithstanding any other provision of law to the contrary, the OGS
51 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Authority, the Call Center Interchange and Transfer Authority and
2 the Alignment Interchange and Transfer Authority as defined in the
3 2012-13 state fiscal year state operations appropriation for the
4 budget division program of the division of the budget, are deemed
5 fully incorporated herein and a part of this appropriation as if
6 fully stated.

7 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
8 Psychiatric Demo, Chronic Disease Incentive Program
9 20,000,000 (re. \$20,000,000)

10 Personal Responsibility Education Grant Program
11 4,000,000 (re. \$4,000,000)

12 Abstinence Education ... 3,000,000 (re. \$3,000,000)

13 Early Innovators Grant ... 60,000,000 (re. \$4,984,000)

14 Consumer Assistance -- Independent Health Insurance Consumer Assist-
15 ance Designee Community Service Society of New York (CSS) for Commu-
16 nity Health Advocates (CHA) statewide consortium
17 6,000,000 (re. \$6,000,000)

18 Other purposes pursuant to the Patient Protection and Affordable Care
19 Act (P.L. 111-148) and the Health Care and Education Reconciliation
20 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$2,910,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
22 section 1, of the laws of 2013:
23 Insurance Exchange ... 96,000,000 (re. \$29,850,000)

24 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
25 section 1, of the laws of 2013:
26 For services and expenses for the medical assistance program and
27 administration of the medical assistance program and survey and
28 certification program, provided pursuant to title XIX of the federal
29 social security act.
30 Notwithstanding any inconsistent provision of law and subject to the
31 approval of the director of the budget, moneys hereby appropriated
32 may be increased or decreased by transfer or suballocation between
33 these appropriated amounts and appropriations of other state agen-
34 cies and appropriations of the department of health.
35 Notwithstanding any inconsistent provision of law and subject to
36 approval of the director of the budget, moneys hereby appropriated
37 may be transferred or suballocated to other state agencies for
38 reimbursement to local government entities for services and expenses
39 related to administration of the medical assistance program.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, the Call Center Interchange and Transfer Authority and
43 the Alignment Interchange and Transfer Authority as defined in the
44 2012-13 state fiscal year state operations appropriation for the
45 budget division program of the division of the budget, are deemed
46 fully incorporated herein and a part of this appropriation as if
47 fully stated.

48 Personal service ... 331,279,000 (re. \$222,989,000)

49 Nonpersonal service ... 216,681,000 (re. \$176,305,000)

50 Fringe benefits ... 195,014,000 (re. \$194,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 28,440,000 (re. \$27,359,000)

2 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
3 section 1, of the laws of 2012:

4 For services and expenses of the department of health for planning and
5 implementing various healthcare and insurance reform initiatives
6 authorized by federal legislation, including, but not limited to,
7 the Patient Protection and Affordable Care Act (P.L. 111-148) and
8 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
9 152) in accordance with the following sub-schedule. Notwithstanding
10 any other provision of law, money hereby appropriated may be
11 increased or decreased by interchange, transfer, or suballocation
12 within a program, account or subschedule or with any appropriation
13 of any state agency or transferred to health research incorporated
14 or distributed to localities with the approval of the director of
15 the budget, who shall file such approval with the department of
16 audit and control and copies thereof with the chairman of the senate
17 finance committee and the chairman of the assembly ways and means
18 committee. A portion of this appropriation may be transferred to
19 local assistance appropriations.

20 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
21 Psychiatric Demo, Chronic Disease Incentive Program
22 20,000,000 (re. \$14,060,000)

23 Personal Responsibility Education Grant Program
24 4,000,000 (re. \$4,000,000)

25 Medicare Outreach for low income beneficiaries
26 600,000 (re. \$600,000)

27 Prevention and Public Health Fund ... 20,000,000 ... (re. \$20,000,000)

28 Abstinence Education ... 3,000,000 (re. \$3,000,000)

29 Workforce demo for low income health care workers
30 3,000,000 (re. \$3,000,000)

31 Demonstration Project to Develop Training and Certification
32 2,000,000 (re. \$2,000,000)

33 Pregnancy Assessment Fund ... 1,000,000 (re. \$1,000,000)

34 Program for Early Detection of Certain Medical Conditions Related to
35 Environmental Health Hazards ... 400,000 (re. \$400,000)

36 Long Term Care Grants ... 1,000,000 (re. \$1,000,000)

37 Early Innovators Grant ... 30,000,000 (re. \$30,000,000)

38 Consumer Assistance -- Independent Health Insurance Consumer Assist-
39 ance Designee Community Service Society of New York (CSS) for Commu-
40 nity Health Advocates (CHA) statewide consortium
41 5,000,000 (re. \$2,594,000)

42 Premium Rate Review ... 5,000,000 (re. \$5,000,000)

43 Insurance Exchange ... 70,000,000 (re. \$14,764,000)

44 Aging Grants ... 3,000,000 (re. \$3,000,000)

45 Other purposes pursuant to the Patient Protection and Affordable Care
46 Act (P.L. 111-148) and the Health Care and Education Reconciliation
47 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$3,210,000)

48 For services and expenses for the medical assistance program and
49 administration of the medical assistance program and survey and
50 certification program, provided pursuant to title XIX of the federal
51 social security act.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any inconsistent provision of law and subject to the
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be increased or decreased by transfer or suballocation between
 4 these appropriated amounts and appropriations of other state agen-
 5 cies and appropriations of the department of health. Notwithstanding
 6 any inconsistent provision of law and subject to approval of the
 7 director of the budget, moneys hereby appropriated may be trans-
 8 ferred or suballocated to other state agencies for reimbursement to
 9 local government entities for services and expenses related to
 10 administration of the medical assistance program.

11	Personal service ...	331,279,000	.....	(re. \$326,838,000)
12	Nonpersonal service ...	216,681,000	.....	(re. \$2,590,000)
13	Fringe benefits ...	195,014,000	.....	(re. \$1,186,000)
14	Indirect costs ...	28,440,000	.....	(re. \$27,329,000)

15 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 16 section 1, of the laws of 2013:

17	Health Insurance Consumer Information			
18	4,400,000			(re. \$2,210,000)

19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
 20 section 1, of the laws of 2012:

21 For services and expenses of the department of health for planning and
 22 implementing various healthcare and insurance reform initiatives
 23 authorized by federal legislation, including, but not limited to,
 24 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 25 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 26 152) in accordance with the following sub-schedule. Notwithstanding
 27 any other provision of law, money hereby appropriated may be
 28 increased or decreased by interchange, transfer, or suballocation
 29 within a program, account or subschedule or with any appropriation
 30 of any state agency or transferred to health research incorporated
 31 or distributed to localities with the approval of the director of
 32 the budget, who shall file such approval with the department of
 33 audit and control and copies thereof with the chairman of the senate
 34 finance committee and the chairman of the assembly ways and means
 35 committee. A portion of this appropriation may be transferred to
 36 local assistance appropriations ... 123,400,000 .. (re. \$99,655,000)

37 sub-schedule

38	Ombudsman; Resource Centers; Home Visitation			
39	Programs; Medicaid Psychiatric Demo,			
40	Chronic Disease Incentive Program	20,000,000		
41	Personal Responsibility Education Grant			
42	Program	3,000,000		
43	Medicare Outreach for low income benefici-			
44	aries	600,000		
45	Prevention and Public Health Fund	20,000,000		
46	Incentives for Prevention of Chronic Disease			
47	in Medicaid	4,000,000		

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Workforce demo for low income health care
 2 workers 3,000,000
 3 Demonstration Project to Develop Training
 4 and Certification 2,000,000
 5 Program for background checks on patient
 6 contact personnel in Long Term Care facil-
 7 ities 2,000,000
 8 Pregnancy Assessment Fund 1,000,000
 9 Program for Early Detection of Certain
 10 Medical Conditions Related to Environ-
 11 mental Health Hazards 400,000
 12 Long Term Care Grants 4,000,000
 13 High Risk Pools 59,400,000
 14 Other purposes pursuant to the Patient
 15 Protection and Affordable Care Act (P.L.
 16 111-148) and the Health Care and Education
 17 Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

18 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
 19 section 1, of the laws of 2010:
 20 For services and expenses for the medical assistance program and
 21 administration of the medical assistance program and survey and
 22 certification program, provided pursuant to title XIX of the federal
 23 social security act.
 24 Notwithstanding any inconsistent provision of law and subject to the
 25 approval of the director of the budget, moneys hereby appropriated
 26 may be increased or decreased by transfer or suballocation between
 27 these appropriated amounts and appropriations of other state agen-
 28 cies and appropriations of the department of health.
 29 Notwithstanding any inconsistent provision of law and subject to
 30 approval of the director of the budget, moneys hereby appropriated
 31 may be transferred or suballocated to other state agencies for
 32 reimbursement to local government entities for services and expenses
 33 related to administration of the medical assistance program
 34 771,697,000 (re. \$699,886,000)

35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Alzheimer's Research Account - 20143

38 By chapter 50, section 1, of the laws of 2014:
 39 For Alzheimer's disease research and assistance pursuant to chapter
 40 590 of the laws of 1999.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority, the IT Interchange and Transfer
 43 Authority, the Call Center Interchange and Transfer Authority and
 44 the Alignment Interchange and Transfer Authority as defined in the
 45 2014-15 state fiscal year state operations appropriation for the
 46 budget division program of the division of the budget, are deemed
 47 fully incorporated herein and a part of this appropriation as if
 48 fully stated.
 49 Contractual services ... 2,531,000 (re. \$2,531,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF HEALTH SYSTEMS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 SAMHSA Account - [25100] 25170

5 By chapter 50, section 1, of the laws of 2014:

6 For expenses incurred in the administration of the prescription drug
7 monitoring program relating to the prescribing and dispensing of
8 controlled substances.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2014-15 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16	Personal service ... 240,000	(re. \$240,000)
17	Nonpersonal service ... 128,000	(re. \$128,000)
18	Fringe benefits ... 115,000	(re. \$115,000)
19	Indirect costs ... 17,000	(re. \$17,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 United States Department of Justice Account - 25300

23 By chapter 50, section 1, of the laws of 2014:

24 For expenses incurred in the administration of the prescription drug
25 monitoring program relating to the prescribing and dispensing of
26 controlled substances.

27	Contractual services ... 400,000	(re. \$395,000)
----	--	-----------------

28 Special Revenue Funds - Other
29 Combined Expendable Trust Fund
30 Life Pass It On Trust Fund Account - 20174

31 By chapter 50, section 1, of the laws of 2014:

32 For services and expenses related to organ donation and transplant
33 research and educational projects promoting organ and tissue
34 donation.

35	Contractual services ... 200,000	(re. \$200,000)
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36 Special Revenue Funds - Other
37 HCRA Resources Fund
38 Emergency Medical Services Account - 20809

39 By chapter 50, section 1, of the laws of 2014:

40 For services and expenses related to emergency medical services (EMS)
41 administration including but not limited to, expenses related to
42 training courses and instructor development, expenses of the state
43 EMS council, expenses of the EMS regional councils and program agen-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 cies, and expenses of the general public health work - EMS
2 reimbursement.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2014-15 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.
10 Contractual services ... 14,494,000 (re. \$1,000,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Certificate of Need Account - 21920

14 By chapter 50, section 1, of the laws of 2014:
15 For services and expenses, including indirect costs, related to the
16 certificate of need program.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Alignment Interchange and Transfer Authority as
20 defined in the 2014-15 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated.
24 Contractual services ... 1,899,000 (re. \$1,000,000)

25 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Block Grant Account - 25183

29 By chapter 50, section 1, of the laws of 2014:
30 For health prevention, diagnostic, detection and treatment services.
31 Personal service ... 5,459,000 (re. \$5,459,000)
32 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
33 Fringe benefits ... 2,620,000 (re. \$2,620,000)
34 Indirect costs ... 382,000 (re. \$382,000)

35 By chapter 50, section 1, of the laws of 2013:
36 For health prevention, diagnostic, detection and treatment services.
37 Personal service ... 5,459,000 (re. \$2,411,000)
38 Nonpersonal service ... 2,912,000 (re. \$2,912,000)
39 Fringe benefits ... 2,620,000 (re. \$2,620,000)
40 Indirect costs ... 382,000 (re. \$382,000)

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Federal Block Grant Account

44 By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For health prevention, diagnostic, detection and treatment services.
2 Notwithstanding any other provision of law to the contrary, the OGS
3 Interchange and Transfer Authority, the IT Interchange and Transfer
4 Authority, the Call Center Interchange and Transfer Authority and
5 the Alignment Interchange and Transfer Authority as defined in the
6 2012-13 state fiscal year state operations appropriation for the
7 budget division program of the division of the budget, are deemed
8 fully incorporated herein and a part of this appropriation as if
9 fully stated.

10	Personal service ...	5,459,000	.....	(re. \$2,732,000)
11	Nonpersonal service ...	2,912,000	.....	(re. \$2,725,000)
12	Fringe benefits ...	2,620,000	.....	(re. \$2,130,000)
13	Indirect costs ...	382,000	.....	(re. \$382,000)

14 By chapter 50, section 1, of the laws of 2011:
15 For health prevention, diagnostic, detection and treatment services.

16	Personal service ...	5,459,000	.....	(re. \$213,000)
17	Nonpersonal service ...	2,912,000	.....	(re. \$3,000)
18	Fringe benefits ...	2,620,000	.....	(re. \$289,000)
19	Indirect costs ...	382,000	.....	(re. \$10,000)

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Grant WCLR Account - 25170

23 By chapter 50, section 1, of the laws of 2014:
24 For health prevention, diagnostic, detection and treatment services.

25	Personal service ...	747,000	.....	(re. \$747,000)
26	Nonpersonal service ...	398,000	.....	(re. \$398,000)
27	Fringe benefits ...	359,000	.....	(re. \$359,000)
28	Indirect costs ...	52,000	.....	(re. \$52,000)

29 By chapter 50, section 1, of the laws of 2013:
30 For health prevention, diagnostic, detection and treatment services.

31	Personal service ...	747,000	.....	(re. \$15,000)
32	Nonpersonal service ...	398,000	.....	(re. \$36,000)
33	Fringe benefits ...	359,000	.....	(re. \$322,000)
34	Indirect costs ...	52,000	.....	(re. \$52,000)

35 By chapter 50, section 1, of the laws of 2012:
36 For health prevention, diagnostic, detection and treatment services.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, the Call Center Interchange and Transfer Authority and
40 the Alignment Interchange and Transfer Authority as defined in the
41 2012-13 state fiscal year state operations appropriation for the
42 budget division program of the division of the budget, are deemed
43 fully incorporated herein and a part of this appropriation as if
44 fully stated.

45	Personal service ...	747,000	.....	(re. \$170,000)
46	Nonpersonal service ...	398,000	.....	(re. \$22,000)
47	Fringe benefits ...	359,000	.....	(re. \$88,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Indirect costs ... 52,000 (re. \$52,000)

2 Special Revenue Funds - Other

3 Combined Expendable Trust Fund

4 Breast Cancer Research and Education Account - 20155

5 By chapter 50, section 1, of the laws of 2014:

6 For breast cancer research and education pursuant to section 97-yy of

7 the state finance law as amended by chapter 550 of the laws of 2000.

8 Contractual services ... 9,737,000 (re. \$9,737,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For breast cancer research and education pursuant to section 97-yy of

11 the state finance law as amended by chapter 550 of the laws of 2000.

12 Contractual services ... 2,536,000 (re. \$1,386,000)

13 By chapter 50, section 1, of the laws of 2012:

14 For breast cancer research and education pursuant to section 97-yy of

15 the state finance law as amended by chapter 550 of the laws of 2000.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority, the IT Interchange and Transfer

18 Authority, the Call Center Interchange and Transfer Authority and

19 the Alignment Interchange and Transfer Authority as defined in the

20 2012-13 state fiscal year state operations appropriation for the

21 budget division program of the division of the budget, are deemed

22 fully incorporated herein and a part of this appropriation as if

23 fully stated.

24 Contractual services ... 2,536,000 (re. \$1,939,000)

25 Special Revenue Fund - Other

26 Miscellaneous Special Revenue Fund

27 Empire State Stem Cell Research Account - 22161

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses, including grants, related to stem cell

30 research pursuant to chapter 58 of the laws of 2007.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, the IT Interchange and Transfer

33 Authority, and the Alignment Interchange and Transfer Authority as

34 defined in the 2014-15 state fiscal year state operations appropri-

35 ation for the budget division program of the division of the budget,

36 are deemed fully incorporated herein and a part of this appropri-

37 ation as if fully stated.

38 Contractual services ... 44,800,000 (re. \$44,022,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses, including grants, related to stem cell

41 research pursuant to chapter 58 of the laws of 2007.

42 Notwithstanding any other provision of law to the contrary, the OGS

43 Interchange and Transfer Authority, the IT Interchange and Transfer

44 Authority, and the Alignment Interchange and Transfer Authority as

45 defined in the 2013-14 state fiscal year state operations appropri-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated.

4 Contractual services ... 44,800,000 (re. \$43,935,000)

5 By chapter 50, section 1, of the laws of 2012:

6 For services and expenses, including grants, related to stem cell
7 research pursuant to chapter 58 of the laws of 2007.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, the Call Center Interchange and Transfer Authority and
11 the Alignment Interchange and Transfer Authority as defined in the
12 2012-13 state fiscal year state operations appropriation for the
13 budget division program of the division of the budget, are deemed
14 fully incorporated herein and a part of this appropriation as if
15 fully stated.

16 Contractual services ... 44,800,000 (re. \$41,015,000)

17 By chapter 50, section 1, of the laws of 2011:

18 For services and expenses, including grants, related to stem cell
19 research pursuant to chapter 58 of the laws of 2007:

20 Contractual services ... 44,800,000 (re. \$35,735,000)

21 By chapter 54, section 1, of the laws of 2010:

22 For services and expenses, including grants, related to stem cell
23 research pursuant to chapter 58 of the laws of 2007:

24 Contractual services ... 44,800,000 (re. \$31,043,000)

25 By chapter 54, section 1, of the laws of 2009:

26 For services and expenses, including grants, related to stem cell
27 research pursuant to chapter 58 of the laws of 2007:

28 Contractual services ... 50,000,000 (re. \$20,490,000)

29 By chapter 54, section 1, of the laws of 2008:

30 For services and expenses, including grants, related to stem cell
31 research pursuant to chapter 58 of the laws of 2007:

32 Contractual services ... 50,000,000 (re. \$6,692,000)

33 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
34 section 1, of the laws of 2008:

35 For services and expenses, including grants, related to stem cell
36 research pursuant to chapter 58 of the laws of 2007:

37 Contractual services ... 100,000,000 (re. \$7,766,000)

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Spinal Cord Injury Research Fund Account - 21987

41 By chapter 54, section 1, of the laws of 2009:

42 For services and expenses related to spinal cord injury research
43 pursuant to chapter 338 of the laws of 1998, in accordance with the
44 following.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Contractual services ... 7,978,000 (re. \$291,000)

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,893,000	0
4 Special Revenue Funds - Federal	33,062,000	33,942,000
5	-----	-----
6 All Funds	54,955,000	33,942,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	54,955,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the office of
17 medicaid inspector general, and may be
18 increased or decreased by transfer or
19 suballocation between these appropriated
20 amounts and appropriations of the depart-
21 ment of health, office of mental health,
22 office for people with developmental disa-
23 bilities and office of alcoholism and
24 substance abuse services with the approval
25 of the director of the budget, who shall
26 file such approval with the department of
27 audit and control and copies thereof with
28 the chairman of the senate finance commit-
29 tee and the chairman of the assembly ways
30 and means committee.

31 PERSONAL SERVICE

32 Personal service--regular	16,741,000
33 Temporary service	28,000
34 Holiday/overtime compensation	75,000
35	-----
36 Amount available for personal service	16,844,000
37	-----

38 NONPERSONAL SERVICE

39 Supplies and materials	164,000
40 Travel	195,000
41 Contractual services	4,490,000

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1	Equipment	200,000
2		-----
3	Amount available for nonpersonal service	5,049,000
4		-----
5	Program account subtotal	21,893,000
6		-----

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Medicaid Fraud and Abuse Account - 25107

10 For services and expenses related to the
11 medicaid fraud and abuse program.
12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 increased or decreased by interchange,
15 with any appropriation of the office of
16 medicaid inspector general, and may be
17 increased or decreased by transfer or
18 suballocation between these appropriated
19 amounts and appropriations of the depart-
20 ment of health, office of mental health,
21 office for people with developmental disa-
22 bilities and office of alcoholism and
23 substance abuse services with the approval
24 of the director of the budget, who shall
25 file such approval with the department of
26 audit and control and copies thereof with
27 the chairman of the senate finance commit-
28 tee and the chairman of the assembly ways
29 and means committee.

30	Personal service	16,844,000
31	Nonpersonal service	5,551,000
32	Fringe benefits	9,375,000
33	Indirect costs	1,292,000
34		-----
35	Program account subtotal	33,062,000
36		-----

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of alcoholism and substance abuse services with
15 the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee.

19	Personal service ...	17,724,000	.....	(re. \$17,724,000)
20	Nonpersonal service ...	5,551,000	.....	(re. \$5,551,000)
21	Fringe benefits ...	9,375,000	.....	(re. \$9,375,000)
22	Indirect costs ...	1,292,000	.....	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	10,009,000	11,036,000
4 Special Revenue Funds - Other	63,142,000	0
5	-----	-----
6 All Funds	73,151,000	11,036,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 63,142,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and IT Interchange and
 17 Transfer Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 17,086,000
 26 Holiday/overtime compensation 5,000
 27 -----
 28 Amount available for personal service 17,091,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 523,000
 32 Travel 397,000
 33 Contractual services 34,223,000
 34 Equipment 926,000
 35 Fringe benefits 9,550,000
 36 Indirect costs 432,000
 37 -----
 38 Amount available for nonpersonal service ... 46,051,000
 39 -----

40 STUDENT GRANT AND AWARD PROGRAMS 10,009,000
 41 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Education Fund
 3 HESC-College Access Challenge Grant Account - 25219

4 For services and expenses of the college
 5 access challenge grant program.
 6 Notwithstanding any law to the contrary, a
 7 portion of these funds may be transferred
 8 or suballocated, subject to the approval
 9 of the director of the budget, to other
 10 state agencies.

11	Personal service	250,000
12	Nonpersonal service	6,139,000
13	Fringe benefits	105,000
14	Indirect costs	15,000
15		-----
16	Program account subtotal	6,509,000
17		-----

18 Special Revenue Funds - Federal
 19 Federal Department of Education Fund
 20 HESC-Gaining Early Awareness and Readiness for Under-
 21 graduate Programs (GEAR UP) Account - 25219

22 For services and expenses related to the
 23 gaining early awareness and readiness for
 24 undergraduate program. Notwithstanding any
 25 inconsistent provision of law, a portion
 26 of these funds may be transferred or
 27 suballocated, subject to the approval of
 28 the director of the budget, to other state
 29 agencies.

30	Nonpersonal service	3,500,000
31		-----
32	Program account subtotal	3,500,000
33		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses of the college access challenge grant
7 program.

8 Notwithstanding any law to the contrary, a portion of these funds may
9 be transferred or suballocated, subject to the approval of the
10 director of the budget, to other state agencies.

11	Personal service ... 240,000	(re. \$240,000)
12	Nonpersonal service ... 6,370,000	(re. \$5,659,000)
13	Fringe benefits ... 122,000	(re. \$122,000)
14	Indirect costs ... 15,000	(re. \$15,000)

15 Special Revenue Funds - Federal
16 Federal Department of Education Fund
17 HESC-Gaining Early Awareness and Readiness for Under-
18 graduate Programs (GEAR UP) Account

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the gaining early awareness and
21 readiness for undergraduate program. Notwithstanding any inconsis-
22 tent provision of law, a portion of these funds may be transferred or
23 suballocated, subject to the approval of the director of the budget,
24 to other state agencies ... 5,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,800,000	0
4 Special Revenue Funds - Federal	35,411,000	57,605,000
5 Special Revenue Funds - Other	26,393,000	6,600,000
6	-----	-----
7 All Funds	66,604,000	64,205,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	13,472,000
11	-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular	6,452,000
27 Temporary service	295,000
28 Holiday/overtime compensation	118,000
29	-----
30 Amount available for personal service	6,865,000
31	-----

32 NONPERSONAL SERVICE

33 Supplies and materials	1,500,000
34 Travel	70,000
35 Contractual services	4,787,000
36 Equipment	250,000
37	-----
38 Amount available for nonpersonal service	6,607,000
39	-----

40 DISASTER ASSISTANCE PROGRAM	23,086,000
41	-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	Federal Grants for Disaster Assistance Account - 25325	
4	Personal service	14,000,000
5	Nonpersonal service	1,586,000
6	Fringe benefits	7,500,000
7		-----
8	EMERGENCY MANAGEMENT PROGRAM	22,454,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	A portion of these funds may be suballocated	
13	to the division of military and naval	
14	affairs.	
15		
	PERSONAL SERVICE	
16	Temporary service	1,000,000
17		-----
18		
	NONPERSONAL SERVICE	
19	Supplies and materials	3,200,000
20		-----
21	Program account subtotal	4,200,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	Federal Grants for Emergency Management Performance	
26	Account - 25516	
27	For services and expenses of state emergency	
28	management activities, including suballo-	
29	cation to other state departments and	
30	agencies.	
31	Personal service	3,385,000
32	Nonpersonal service	3,950,000
33	Fringe benefits	1,690,000
34		-----
35	Program account subtotal	9,025,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Public Safety Communications Account - 22123	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	2,507,000
3	Temporary service	586,000
4	Holiday/overtime compensation	83,000
5		-----
6	Amount available for personal service	3,176,000
7		-----

NONPERSONAL SERVICE

8		
9	Supplies and materials	170,000
10	Travel	80,000
11	Contractual services	2,650,000
12	Equipment	200,000
13		-----
14	Amount available for nonpersonal service	3,100,000
15		-----
16	Program account subtotal	6,276,000
17		-----

18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Radiological Emergency Preparedness Account - 21944	

PERSONAL SERVICE

21		
22	Personal service--regular	1,639,000
23		-----

NONPERSONAL SERVICE

24		
25	Supplies and materials	10,000
26	Travel	43,000
27	Contractual services	292,000
28	Equipment	128,000
29	Fringe benefits	805,000
30	Indirect costs	36,000
31		-----
32	Amount available for nonpersonal service	1,314,000
33		-----
34	Program account subtotal	2,953,000
35		-----

36	FIRE PREVENTION AND CONTROL PROGRAM	5,592,000
37		-----

38	General Fund	
39	State Purposes Account - 10050	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	600,000
3		-----
4	Program account subtotal	600,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Fire Prevention and Control Account - 25382	
9	For services and expenses of the office of	
10	fire prevention and control, including	
11	suballocation to other state departments	
12	and agencies.	
13	Nonpersonal service	3,300,000
14		-----
15	Program account subtotal	3,300,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Emergency Services Revolving Loan Account - 20150	

PERSONAL SERVICE

21	Personal service--regular	157,000
22		-----

NONPERSONAL SERVICE

24	Supplies and materials	1,000
25	Travel	2,000
26	Contractual services	2,000
27	Fringe benefits	70,000
28	Indirect costs	6,000
29		-----
30	Amount available for nonpersonal service	81,000
31		-----
32	Program account subtotal	238,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Cigarette Fire Safety Act Account - 22018	

37	For services and expenses of the cigarette	
38	fire safety program, including suballo-	
39	cation to other state departments or agen-	
40	cies.	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	20,000
3	Travel	20,000
4	Contractual services	171,000
5	Equipment	20,000
6		-----
7	Program account subtotal	231,000
8		-----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Fire Protection Account - 21996

12 For services and expenses of the fire
 13 protection program, including suballo-
 14 cation to other state departments or agen-
 15 cies.

16 NONPERSONAL SERVICE

17	Supplies and materials	2,000
18	Travel	2,000
19	Contractual services	40,000
20	Fringe benefits	21,000
21	Indirect costs	1,000
22		-----
23	Program account subtotal	66,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 New York Fire Academy Account - 21953

28 PERSONAL SERVICE

29	Personal service--regular	260,000
30	Temporary service	87,000
31	Holiday/overtime compensation	1,000
32		-----
33	Amount available for personal service	348,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	172,000
37	Contractual services	509,000
38	Fringe benefits	117,000
39	Indirect costs	11,000
40		-----
41	Amount available for nonpersonal service	809,000
42		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2015-16

1	Program account subtotal	1,157,000
2		-----

3	INTEROPERABLE COMMUNICATIONS PROGRAM	2,000,000
4		-----

5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Public Safety Communications Account - 22123	

8 PERSONAL SERVICE

9	Personal service--regular	1,300,000
10		-----

11 NONPERSONAL SERVICE

12	Supplies and materials	100,000
13	Travel	50,000
14	Contractual services	200,000
15	Equipment	350,000
16		-----
17	Amount available for nonpersonal service	700,000
18		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 2,200,000 (re. \$2,200,000)
7 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
8 Fringe benefits ... 1,000,000 (re. \$1,000,000)

9 By chapter 50, section 1, of the laws of 2013:

10 Personal service ... 2,200,000 (re. \$2,200,000)
11 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
12 Fringe benefits ... 1,000,000 (re. \$1,000,000)

13 By chapter 50, section 1, of the laws of 2012:

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Call Center Interchange and Transfer Authority as
17 defined in the 2012-13 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.

21 Personal service ... 2,200,000 (re. \$2,200,000)
22 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
23 Fringe benefits ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2011:

25 Personal service ... 2,200,000 (re. \$2,200,000)
26 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
27 Fringe benefits ... 1,000,000 (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2010:

29 Personal service ... 2,200,000 (re. \$2,200,000)
30 Nonpersonal service ... 1,586,000 (re. \$1,586,000)
31 Fringe benefits ... 1,000,000 (re. \$1,000,000)

32 EMERGENCY MANAGEMENT PROGRAM

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Federal Grants for Emergency Management Performance Account - 25516

36 By chapter 50, section 1, of the laws of 2014:

37 For services and expenses of state emergency management activities,
38 including suballocation to other state departments and agencies.

39 Personal service ... 3,385,000 (re. \$3,385,000)
40 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
41 Fringe benefits ... 1,690,000 (re. \$1,690,000)

42 By chapter 50, section 1, of the laws of 2013:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses of state emergency management activities,
 2 including suballocation to other state departments and agencies.
 3 Personal service ... 3,385,000 (re. \$3,385,000)
 4 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
 5 Fringe benefits ... 1,690,000 (re. \$1,690,000)

6 By chapter 50, section 1, of the laws of 2012:
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, and the Call Center Interchange and Transfer Authority as
 10 defined in the 2012-13 state fiscal year state operations appropri-
 11 ation for the budget division program of the division of the budget,
 12 are deemed fully incorporated herein and a part of this appropri-
 13 ation as if fully stated.
 14 For services and expenses of state emergency management activities,
 15 including suballocation to other state departments and agencies.
 16 Personal service ... 3,385,000 (re. \$3,385,000)
 17 Nonpersonal service ... 3,950,000 (re. \$3,950,000)
 18 Fringe benefits ... 1,690,000 (re. \$1,690,000)

19 FIRE PREVENTION AND CONTROL PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Fire Prevention and Control Account - 25382

23 By chapter 50, section 1, of the laws of 2014:
 24 For services and expenses of the office of fire prevention and
 25 control, including suballocation to other state departments and
 26 agencies.
 27 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

28 By chapter 50, section 1, of the laws of 2013:
 29 For services and expenses of the office of fire prevention and
 30 control, including suballocation to other state departments and
 31 agencies.
 32 Nonpersonal service ... 3,300,000 (re. \$3,300,000)

33 INTEROPERABLE COMMUNICATIONS PROGRAM

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Statewide Public Safety Communications Account - 22123

37 By chapter 50, section 1, of the laws of 2011:
 38 For services and expenses related to the purchase of emergency commu-
 39 nications equipment for state departments or agencies. The amounts
 40 appropriated herein may be transferred to any other state department
 41 or agency pursuant to a plan submitted by the division of homeland
 42 security and emergency services and approved by the director of the
 43 budget.
 44 Equipment ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,418,000	200,000
4 Special Revenue Funds - Federal	14,269,000	27,813,000
5 Special Revenue Funds - Other	60,159,000	29,142,000
6	-----	-----
7 All Funds	86,846,000	57,155,000
8	=====	=====

9 SCHEDULE

10 OFFICE OF FINANCE AND DEVELOPMENT (F&D)

11 F&D-COMMUNITY DEVELOPMENT PROGRAM	8,505,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 PERSONAL SERVICE

16 Personal service--regular	674,000
17 Holiday/overtime compensation	10,000
18	-----
19 Amount available for personal service	684,000
20	-----

21 NONPERSONAL SERVICE

22 Supplies and materials	1,000
23 Travel	1,000
24 Contractual services	2,000
25 Equipment	1,000
26	-----
27 Amount available for nonpersonal service	5,000
28	-----
29 Program account subtotal	689,000
30	-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 DHCR-HCA Application Fee Account - 22100

34 For services and expenses related to the
 35 administration of the federal low-income
 36 housing tax credit program.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	4,196,000
3	Holiday/overtime compensation	4,000
4		-----
5	Amount available for personal service	4,200,000
6		-----

NONPERSONAL SERVICE

7		
8	Supplies and materials	61,000
9	Travel	98,000
10	Contractual services	490,000
11	Equipment	130,000
12	Fringe benefits	2,300,000
13	Indirect costs	537,000
14		-----
15	Amount available for nonpersonal service	3,616,000
16		-----
17	Program account subtotal	7,816,000
18		-----

OFFICE OF COMMUNITY RENEWAL (OCR)

19		
20	OCR-COMMUNITY RENEWAL PROGRAM	327,000
21		-----

General Fund
State Purposes Account - 10050

PERSONAL SERVICE

22		
23		
24		
25	Personal service--regular	315,000
26	Holiday/overtime compensation	7,000
27		-----
28	Amount available for personal service	322,000
29		-----

NONPERSONAL SERVICE

30		
31	Supplies and materials	1,000
32	Travel	1,000
33	Contractual services	2,000
34	Equipment	1,000
35		-----
36	Amount available for nonpersonal service	5,000
37		-----

OFFICE OF HOUSING PRESERVATION (OHP)

38		
39	OHP-HOUSING PROGRAM	19,669,000
40		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1	General Fund	
2	State Purposes Account - 10050	
3		PERSONAL SERVICE
4	Personal service--regular	855,000
5	Holiday/overtime compensation	4,000
6		-----
7	Amount available for personal service	859,000
8		-----
9		NONPERSONAL SERVICE
10	Supplies and materials	1,000
11	Travel	1,000
12	Contractual services	2,000
13	Equipment	1,000
14		-----
15	Amount available for nonpersonal service	5,000
16		-----
17	Program account subtotal	864,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Housing and Urban Development Section 8 Account - 25315	
22	For expenditures related to administering	
23	federal section 8 program grants.	
24	Personal service	5,500,000
25	Nonpersonal service	2,018,000
26	Fringe benefits	2,434,000
27	Indirect costs	245,000
28		-----
29	Program account subtotal	10,197,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	DHCR Mortgage Servicing Account - 22085	
34	For services and expenses related to asset	
35	management activities performed by the	
36	division of housing and community renewal	
37	for the New York state housing finance	
38	agency and the urban development corpo-	
39	ration.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 2015-16 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7 PERSONAL SERVICE

8 Personal service--regular 3,340,000
 9 Holiday/overtime compensation 10,000
 10 -----
 11 Amount available for personal service 3,350,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 23,000
 15 Travel 200,000
 16 Contractual services 346,000
 17 Equipment 124,000
 18 -----
 19 Amount available for nonpersonal service 693,000
 20 -----
 21 Program account subtotal 4,043,000
 22 -----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Low Income Housing Monitoring Account - 22130

26 For services and expenses related to the
 27 monitoring of housing projects constructed
 28 under low-income housing tax credit
 29 programs.

30 PERSONAL SERVICE

31 Personal service--regular 2,554,000
 32 Holiday/overtime compensation 50,000
 33 -----
 34 Amount available for personal service 2,604,000
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 5,000
 38 Travel 95,000
 39 Contractual services 215,000
 40 Equipment 75,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1	Fringe benefits	1,500,000
2	Indirect costs	71,000
3		-----
4	Amount available for nonpersonal service	1,961,000
5		-----
6	Program account subtotal	4,565,000
7		-----
8	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,072,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Department of Energy Weatherization Account - 25499	
13	For services and expenses related to admin-	
14	istering low income weatherization grants.	
15	Personal service	2,500,000
16	Nonpersonal service	378,000
17	Fringe benefits	1,082,000
18	Indirect costs	112,000
19		-----
20	OHP-RENT ADMINISTRATION PROGRAM	40,877,000
21		-----
22	General Fund	
23	State Purposes Account - 10050	
24	PERSONAL SERVICE	
25	Personal service--regular	1,578,000
26	Holiday/overtime compensation	3,000
27		-----
28	Amount available for personal service	1,581,000
29		-----
30	NONPERSONAL SERVICE	
31	Supplies and materials	27,000
32	Travel	2,000
33	Contractual services	166,000
34	Equipment	59,000
35		-----
36	Amount available for nonpersonal service	254,000
37		-----
38	Program account subtotal	1,835,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 Rent Revenue Account - 22158

2 For services and expenses related to the
3 division of housing and community
4 renewal's administration and enforcement
5 of New York state's system of rent regu-
6 lation.

7 PERSONAL SERVICE

8 Personal service--regular 533,000
9 -----

10 NONPERSONAL SERVICE

11 Fringe benefits 288,000
12 Indirect costs 17,000
13 -----
14 Amount available for nonpersonal service 305,000
15 -----
16 Program account subtotal 838,000
17 -----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Rent Revenue Other Account - 22156

21 For services and expenses related to the
22 division of housing and community
23 renewal's administration and enforcement
24 of New York state's system of rent regu-
25 lation.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2015-16 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 PERSONAL SERVICE

37 Personal service--regular 22,292,000
38 Holiday/overtime compensation 30,000
39 -----
40 Amount available for personal service 22,322,000
41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	471,000
3	Travel	76,000
4	Contractual services	2,548,000
5	Equipment	405,000
6	Fringe benefits	11,703,000
7	Indirect costs	679,000
8		-----
9	Amount available for nonpersonal service	15,882,000
10		-----
11	Program account subtotal	38,204,000
12		-----

13 OFFICE OF PROFESSIONAL SERVICES (OPS)

14	OPS-ADMINISTRATION PROGRAM	12,034,000
15		-----

16 General Fund
 17 State Purposes Account - 10050

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2015-16 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 PERSONAL SERVICE

29	Personal service--regular	1,956,000
30	Holiday/overtime compensation	15,000
31		-----
32	Amount available for personal service	1,971,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials	185,000
36	Travel	157,000
37	Contractual services	4,675,000
38	Equipment	353,000
39		-----
40	Amount available for nonpersonal service	5,370,000
41		-----
42	Program account subtotal	7,341,000
43		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Housing Indirect Cost Recovery Account - 22090

4 For services and expenses related to the
 5 administration of special revenue funds -
 6 other and special revenue funds - federal.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2015-16 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

PERSONAL SERVICE

18 Personal service--regular 2,680,000
 19 Holiday/overtime compensation 20,000
 20 -----
 21 Amount available for personal service 2,700,000
 22 -----

NONPERSONAL SERVICE

24 Supplies and materials 40,000
 25 Travel 60,000
 26 Contractual services 1,818,000
 27 Equipment 75,000
 28 -----
 29 Amount available for nonpersonal service 1,993,000
 30 -----
 31 Program account subtotal 4,693,000
 32 -----

33 OPS-HOUSING INFORMATION SYSTEM PROGRAM 1,362,000
 34 -----

35 General Fund
 36 State Purposes Account - 10050

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2015-16 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully
 2 stated.

3 NONPERSONAL SERVICE

4	Supplies and materials	13,000
5	Travel	28,000
6	Contractual services	609,000
7	Equipment	712,000
8		-----
9	Amount available for nonpersonal service	1,362,000
10		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2014, is
5 hereby amended and reappropriated to read:
6 For services and expenses of a grandparent housing study pursuant to
7 [a] chapter 58 of the laws of 2014 ... 200,000 (re. \$200,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 DHCR-HCA Application Fee Account - 22100

11 By chapter 50, section 1, of the laws of 2014:
12 For services and expenses related to the administration of the federal
13 low-income housing tax credit program.
14 Personal service--regular ... 4,196,000 (re. \$2,666,000)
15 Holiday/overtime compensation ... 4,000 (re. \$4,000)
16 Supplies and materials ... 61,000 (re. \$61,000)
17 Travel ... 98,000 (re. \$73,000)
18 Contractual services ... 490,000 (re. \$240,000)
19 Equipment ... 130,000 (re. \$130,000)
20 Fringe benefits ... 2,300,000 (re. \$1,665,000)
21 Indirect costs ... 537,000 (re. \$537,000)

22 By chapter 50, section 1, of the laws of 2012:
23 For services and expenses related to the administration of the federal
24 low-income housing tax credit program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Call Center Interchange and Transfer Authority as
28 defined in the 2012-13 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.
32 Travel ... 98,000 (re. \$91,000)

33 By chapter 53, section 1, of the laws of 2010:
34 For services and expenses related to the administration of the federal
35 low-income housing tax credit program.
36 Supplies and materials ... 48,000 (re. \$10,000)

37 OHP-HOUSING PROGRAM

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Housing and Urban Development Section 8 Account - 25315

41 By chapter 50, section 1, of the laws of 2014:
42 For expenditures related to administering federal section 8 program
43 grants.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 5,500,000 (re. \$2,502,000)
 2 Nonpersonal service ... 2,018,000 (re. \$1,987,000)
 3 Fringe benefits ... 2,434,000 (re. \$1,795,000)
 4 Indirect costs ... 245,000 (re. \$245,000)

5 By chapter 50, section 1, of the laws of 2013:
 6 For expenditures related to administering federal section 8 program
 7 grants.
 8 Personal service ... 5,500,000 (re. \$2,223,000)
 9 Nonpersonal service ... 2,018,000 (re. \$1,745,000)
 10 Fringe benefits ... 2,434,000 (re. \$520,000)
 11 Indirect costs ... 245,000 (re. \$242,000)

12 By chapter 50, section 1, of the laws of 2012:
 13 For expenditures related to administering federal section 8 program
 14 grants.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Call Center Interchange and Transfer Authority as
 18 defined in the 2012-13 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated.
 22 Personal service ... 5,500,000 (re. \$2,080,000)
 23 Nonpersonal service ... 2,018,000 (re. \$1,684,000)
 24 Fringe benefits ... 2,434,000 (re. \$65,000)
 25 Indirect costs ... 245,000 (re. \$163,000)

26 By chapter 50, section 1, of the laws of 2011:
 27 For expenditures related to administering federal section 8 program
 28 grants.
 29 Nonpersonal service ... 2,018,000 (re. \$1,038,000)
 30 Indirect costs ... 245,000 (re. \$27,000)

31 By chapter 53, section 1, of the laws of 2010:
 32 For expenditures related to administering federal section 8 program
 33 grants.
 34 Personal service ... 6,382,000 (re. \$708,000)
 35 Nonpersonal service ... 4,697,000 (re. \$49,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 DHCR Mortgage Servicing Account - 22085

39 By chapter 50, section 1, of the laws of 2014:
 40 For services and expenses related to asset management activities
 41 performed by the division of housing and community renewal for the
 42 New York state housing finance agency and the urban development
 43 corporation.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2014-15 state fiscal year state

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.

4 Personal service--regular ... 3,340,000 (re. \$520,000)
 5 Holiday/overtime compensation ... 10,000 (re. \$10,000)
 6 Supplies and materials ... 23,000 (re. \$23,000)
 7 Travel ... 200,000 (re. \$168,000)
 8 Contractual services ... 346,000 (re. \$346,000)
 9 Equipment ... 124,000 (re. \$124,000)

10 By chapter 50, section 1, of the laws of 2013:

11 For services and expenses related to asset management activities
 12 performed by the division of housing and community renewal for the
 13 New York state housing finance agency and the urban development
 14 corporation.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2013-14 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated.

21 Personal service--regular ... 4,081,000 (re. \$352,000)
 22 Holiday/overtime compensation ... 10,000 (re. \$9,000)
 23 Supplies and materials ... 23,000 (re. \$23,000)
 24 Travel ... 248,000 (re. \$188,000)
 25 Contractual services ... 193,000 (re. \$193,000)
 26 Equipment ... 124,000 (re. \$124,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Low Income Housing Monitoring Account - 22130

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to the monitoring of housing
 32 projects constructed under low-income housing tax credit programs.

33 Personal service--regular ... 2,554,000 (re. \$1,110,000)
 34 Holiday/overtime compensation ... 50,000 (re. \$50,000)
 35 Supplies and materials ... 5,000 (re. \$5,000)
 36 Travel ... 95,000 (re. \$95,000)
 37 Contractual services ... 215,000 (re. \$215,000)
 38 Equipment ... 75,000 (re. \$75,000)
 39 Fringe benefits ... 1,500,000 (re. \$1,299,000)
 40 Indirect costs ... 71,000 (re. \$66,000)

41 OHP-LOW INCOME WEATHERIZATION PROGRAM

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Department of Energy Weatherization Account - 25499

45 By chapter 50, section 1, of the laws of 2014:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to administering low income weather-
2 ization grants.
3 Personal service ... 2,500,000 (re. \$2,365,000)
4 Nonpersonal service ... 378,000 (re. \$362,000)
5 Fringe benefits ... 1,082,000 (re. \$1,064,000)
6 Indirect costs ... 112,000 (re. \$112,000)

7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses related to administering low income weather-
9 ization grants.
10 Personal service ... 2,500,000 (re. \$2,136,000)
11 Nonpersonal service ... 378,000 (re. \$357,000)
12 Fringe benefits ... 1,082,000 (re. \$868,000)
13 Indirect costs ... 112,000 (re. \$108,000)

14 By chapter 50, section 1, of the laws of 2012:
15 For services and expenses related to administering low income weather-
16 ization grants.
17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Call Center Interchange and Transfer Authority as
20 defined in the 2012-13 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated.
24 Personal service ... 2,500,000 (re. \$2,112,000)
25 Nonpersonal service ... 378,000 (re. \$266,000)
26 Fringe benefits ... 1,082,000 (re. \$887,000)
27 Indirect costs ... 112,000 (re. \$103,000)

28 OHP-RENT ADMINISTRATION PROGRAM

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Rent Revenue Other Account - 22156

32 By chapter 50, section 1, of the laws of 2014:
33 For services and expenses related to the division of housing and
34 community renewal's administration and enforcement of New York
35 state's system of rent regulation.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2014-15 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated.
42 Personal service--regular ... 22,220,000 (re. \$8,815,000)
43 Supplies and materials ... 471,000 (re. \$243,000)
44 Travel ... 76,000 (re. \$66,000)
45 Contractual services ... 2,548,000 (re. \$1,229,000)
46 Contractual services ... 2,548,000 (re. \$416,000)
47 Equipment ... 405,000 (re. \$405,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 11,660,000 (re. \$2,913,000)
2 Indirect costs ... 679,000 (re. \$302,000)

3 By chapter 50, section 1, of the laws of 2013:
4 For services and expenses related to the division of housing and
5 community renewal's administration and enforcement of New York
6 state's system of rent regulation.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2013-14 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated.
13 Personal service--regular ... 22,220,000 (re. \$232,000)
14 Supplies and materials ... 471,000 (re. \$90,000)
15 Travel ... 76,000 (re. \$54,000)
16 Contractual services ... 2,548,000 (re. \$64,000)
17 Equipment ... 405,000 (re. \$376,000)

18 By chapter 50, section 1, of the laws of 2012:
19 For services and expenses related to the division of housing and
20 community renewal's administration and enforcement of New York
21 state's system of rent regulation.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Call Center Interchange and Transfer Authority as
25 defined in the 2012-13 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated.
29 Supplies and materials ... 471,000 (re. \$8,000)
30 Travel ... 76,000 (re. \$2,000)
31 Contractual services ... 2,548,000 (re. \$792,000)
32 Equipment ... 405,000 (re. \$39,000)

33 By chapter 50, section 1, of the laws of 2011:
34 For services and expenses related to the division of housing and
35 community renewal's administration and enforcement of New York
36 state's system of rent regulation.
37 Supplies and materials ... 471,000 (re. \$7,000)
38 Equipment ... 405,000 (re. \$4,000)

39 By chapter 53, section 1, of the laws of 2009:
40 For services and expenses related to the division of housing and
41 community renewal's administration and enforcement of New York
42 state's system of rent regulation.
43 Travel ... 66,000 (re. \$30,000)
44 Contractual services ... 3,048,000 (re. \$145,000)

45 OPS-ADMINISTRATION PROGRAM

46 Special Revenue Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Miscellaneous Special Revenue Fund
2 Housing Indirect Cost Recovery Account - 22090

3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses related to the administration of special
5 revenue funds - other and special revenue funds - federal.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2014-15 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.

12	Personal service--regular ...	2,680,000	.....	(re. \$931,000)
13	Holiday/overtime compensation ...	20,000	.....	(re. \$16,000)
14	Supplies and materials ...	40,000	.....	(re. \$21,000)
15	Travel ...	60,000	.....	(re. \$58,000)
16	Contractual services ...	1,818,000	.....	(re. \$1,753,000)
17	Equipment ...	75,000	.....	(re. \$75,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,800	0
4	-----	-----
5 All Funds	76,800,800	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chap-
15 ter 261 of the laws of 1988. Notwith-
16 standing section 40 of the state finance
17 law, this appropriation shall remain in
18 effect until a subsequent appropriation is
19 made available 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
21 ated to the state of New York mortgage
22 agency, for deposit in the appropriate
23 account or fund of the homeowner mortgage
24 revenue bonds general resolution. Such
25 appropriation shall only be made avail-
26 able, upon certification by the director
27 of the budget, to the state of New York
28 mortgage agency when and to the extent
29 that the agency certifies to the director
30 of the budget that monies available to the
31 agency are not sufficient to meet the
32 agency's obligations with respect to all
33 bonds issued under the homeowner mortgage
34 revenue bonds general resolution dated
35 September 10, 1987 as amended. Copies of
36 the certification made by the director of
37 the budget shall be filed with the chairs
38 of the senate finance committee and the
39 assembly ways and means committee.

40 Notwithstanding section 40 of the state
41 finance law, this appropriation shall
42 remain in effect until a subsequent appro-
43 priation is made available 22,000,000
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2015-16

1	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM	15,000,000
2		-----

3 General Fund
 4 State Purposes Account - 10050

5 The sum of fifteen million dollars
 6 (\$15,000,000), or so much thereof as may
 7 be necessary and available, is hereby
 8 appropriated from the state purposes
 9 account of the general fund to the state
 10 of New York mortgage agency, for deposit
 11 in the mortgage insurance fund established
 12 by section 2429-b of the public authori-
 13 ties law as the aggregate reserve amount
 14 of the mortgage insurance fund. Any moneys
 15 expended pursuant to the provisions of
 16 this appropriation shall forthwith be
 17 transferred to the general fund, to the
 18 extent moneys are available, from the
 19 housing reserve account of the New York
 20 state infrastructure trust fund estab-
 21 lished pursuant to section 88 of the state
 22 finance law. Such appropriation shall only
 23 be made available, upon certification by
 24 the director of the budget, to the state
 25 of New York mortgage agency to the extent
 26 and if the agency requires the use of the
 27 aggregate reserve amount of the mortgage
 28 insurance fund. Copies of such certif-
 29 ication shall be filed with the chairs of
 30 the senate finance committee and the
 31 assembly ways and means committee.
 32 Notwithstanding section 40 of the state
 33 finance law, this appropriation shall
 34 remain in effect until a subsequent appro-
 35 priation is made available 15,000,000
 36 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,010,000	0
4 Special Revenue Funds - Federal	6,000,000	6,000,000
5	-----	-----
6 All Funds	18,010,000	6,000,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	18,010,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	9,295,000
25 Temporary service	292,000
26 Holiday/overtime compensation	17,000
27	-----
28 Amount available for personal service	9,604,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	136,000
32 Travel	110,000
33 Contractual services	2,046,000
34 Equipment	114,000
35	-----
36 Amount available for nonpersonal service	2,406,000
37	-----
38 Program account subtotal	12,010,000
39	-----

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2015-16

1	Federal Equal Employment Opportunity Account - 25447	
2	For services and expenses related to equal	
3	employment opportunity program enforcement	
4	activities.	
5	Personal service	2,048,000
6	Nonpersonal service	140,000
7	Fringe benefits	1,126,000
8	Indirect costs	150,000
9		-----
10	Program account subtotal	3,464,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	FHAP-Type I Account - 25308	
15	For services and expenses related to fair	
16	housing assistance program enforcement	
17	activities.	
18	Personal service	683,000
19	Nonpersonal service	1,428,000
20	Fringe benefits	375,000
21	Indirect costs	50,000
22		-----
23	Program account subtotal	2,536,000
24		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to equal employment opportunity
7 program enforcement activities.

8 Personal service ... 2,048,000 (re. \$2,048,000)

9 Nonpersonal service ... 140,000 (re. \$140,000)

10 Fringe benefits ... 1,126,000 (re. \$1,126,000)

11 Indirect costs ... 150,000 (re. \$150,000)

- 12 Special Revenue Funds - Federal
- 13 Federal Miscellaneous Operating Grants Fund
- 14 FHAP-Type I Account - 25308

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses related to fair housing assistance program
17 enforcement activities.

18 Personal service ... 683,000 (re. \$683,000)

19 Nonpersonal service ... 1,428,000 (re. \$1,428,000)

20 Fringe benefits ... 375,000 (re. \$375,000)

21 Indirect costs ... 50,000 (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,000,000	0
4	-----	-----
5 All Funds	3,000,000	0
6	=====	=====

7 SCHEDULE

8 INDIGENT LEGAL SERVICES PROGRAM	3,000,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 PERSONAL SERVICE

14 Personal service--regular	1,119,000
15 Temporary service	6,000
16	-----
17 Amount available for personal service	1,125,000
18	-----

19 NONPERSONAL SERVICE

20 Supplies and materials	50,000
21 Travel	120,000
22 Contractual services	80,000
23 Equipment	20,000
24 Fringe benefits	575,000
25 Indirect costs	30,000
26	-----
27 Amount available for nonpersonal service	875,000
28	-----
29 Total amount available	2,000,000
30	-----

31 For services and expenses related to the
 32 implementation of the settlement agreement
 33 in the matter of Hurrell-Harring, et al,
 34 v. State of New York. Of the amounts
 35 appropriated herein, up to \$500,000 shall
 36 be made available for the purposes of
 37 paying costs associated with the obli-
 38 gations contained in paragraph IV(A) of
 39 such settlement agreement.

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	315,000
3		-----

NONPERSONAL SERVICE

4		
5	Contractual services	500,000
6	Fringe benefits	175,000
7	Indirect costs	10,000
8		-----
9	Amount available for nonpersonal service	685,000
10		-----
11	Total amount available	1,000,000
12		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	513,167,000	0
4 Special Revenue Funds - Other	30,000,000	0
5 Enterprise Funds	4,000,000	0
6 Internal Service Funds	301,064,000	149,203,000
7	-----	-----
8 All Funds	848,231,000	149,203,000
9	=====	=====

10 SCHEDULE

11 OFFICE OF TECHNOLOGY SERVICES PROGRAM	848,231,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2015-16 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 Any contracts which were previously funded
26 in other agencies, but which are now, due
27 to the consolidation of information tech-
28 nology services, paid for using amounts
29 appropriated for state operations herein
30 shall be deemed assigned from the agency
31 which previously funded such contracts to
32 the office of information technology
33 services.

34 For services and expenses of central admin-
35 istrative activities.

36 PERSONAL SERVICE

37 Personal service--regular	14,439,000
38 Temporary service	219,000
39 Holiday/overtime compensation	539,000
40	-----
41 Amount available for personal service	15,197,000
42	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	243,000
3	Travel	223,000
4	Contractual services	5,013,000
5	Equipment	908,000
6		-----
7	Amount available for nonpersonal service	6,387,000
8		-----
9	Total amount available	21,584,000
10		-----

11 For services and expenses of state data
12 centers.

13 PERSONAL SERVICE

14	Personal service--regular	42,597,000
15	Temporary service	14,000
16	Holiday/overtime compensation	370,000
17		-----
18	Amount available for personal service	42,981,000
19		-----

20 NONPERSONAL SERVICE

21	Supplies and materials	13,028,000
22	Travel	2,000
23	Contractual services	38,563,000
24	Equipment	8,552,000
25		-----
26	Amount available for nonpersonal service	60,145,000
27		-----
28	Total amount available	103,126,000
29		-----

30 For services and expenses of programs
31 providing services to end users.

32 PERSONAL SERVICE

33	Personal service--regular	31,537,000
34	Temporary service	94,000
35	Holiday/overtime compensation	413,000
36		-----
37	Amount available for personal service	32,044,000
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	1,119,000
41	Travel	39,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1	Contractual services	60,551,000
2	Equipment	6,239,000
3		-----
4	Amount available for nonpersonal service	67,948,000
5		-----
6	Total amount available	99,992,000
7		-----

8 For services and expenses related to
 9 supporting and maintaining state computer
 10 applications.

11 PERSONAL SERVICE

12	Personal service--regular	179,518,000
13	Temporary service	539,000
14	Holiday/overtime compensation	428,000
15		-----
16	Amount available for personal service	180,485,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	551,000
20	Travel	229,000
21	Contractual services	50,403,000
22	Equipment	481,000
23		-----
24	Amount available for nonpersonal service	51,664,000
25		-----
26	Total amount available	232,149,000
27		-----

28 For services and expenses related to provid-
 29 ing security and quality control services
 30 for state applications and data.

31 PERSONAL SERVICE

32	Personal service--regular	2,654,000
33	Temporary service	1,000
34	Holiday/overtime compensation	1,000
35		-----
36	Amount available for personal service	2,656,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	56,000
40	Travel	4,000
41	Contractual services	14,891,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1	Equipment	482,000
2		-----
3	Amount available for nonpersonal service	15,433,000
4		-----
5	Total amount available	18,089,000
6		-----

7 For services and expenses related to network
8 services.

9 PERSONAL SERVICE

10	Personal service--regular	19,413,000
11	Temporary service	128,000
12	Holiday/overtime compensation	314,000
13		-----
14	Amount available for personal service	19,855,000
15		-----

16 NONPERSONAL SERVICE

17	Supplies and materials	252,000
18	Travel	168,000
19	Contractual services	15,491,000
20	Equipment	461,000
21		-----
22	Amount available for nonpersonal service	16,372,000
23		-----
24	Total amount available	36,227,000
25		-----

26 For services and expenses related to train-
27 ing pursuant to a plan developed in
28 consultation with the department of civil
29 service to train employees of the state to
30 obtain information technology certifi-
31 cations that are not currently held by
32 employees of the state in sufficient quan-
33 tities, but are readily available in the
34 market place, in order to ensure that the
35 state's information technology needs can
36 be met by state employees.

37 PERSONAL SERVICE

38	Personal service--regular	1,590,000
39	Temporary service	3,000
40	Holiday/overtime compensation	7,000
41		-----
42	Amount available for personal service	1,600,000
43		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	27,000
3	Travel	3,000
4	Contractual services	313,000
5	Equipment	57,000
6		-----
7	Amount available for nonpersonal service	400,000
8		-----
9	Total amount available	2,000,000
10		-----
11	Program account subtotal	513,167,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Technology Financing Account - 22207

16 For services and expenses related to infor-
 17 mation technology including, but not
 18 limited to, services and expenses on
 19 behalf of state agencies which have trans-
 20 ferred funding to this account for such
 21 purpose.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2015-16 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 NONPERSONAL SERVICE

33	Contractual services	25,000,000
34	Equipment	5,000,000
35		-----
36	Program account subtotal	30,000,000
37		-----

38 Enterprise Funds
 39 Agencies Enterprise Fund
 40 New York Alert Account - 50326

41 PERSONAL SERVICE

42	Personal service--regular	600,000
43	Holiday/overtime compensation	30,000
44		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 Amount available for personal service 630,000
2 -----

3 NONPERSONAL SERVICE

4 Contractual services 3,000,000
5 Fringe benefits 350,000
6 Indirect costs 20,000
7 -----

8 Amount available for nonpersonal service 3,370,000
9 -----

10 Program account subtotal 4,000,000
11 -----

12 Internal Service Funds
13 Agencies Internal Service Fund
14 Centralized Technology Services Account - 55069

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2015-16 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 2,250,000
27 -----

28 NONPERSONAL SERVICE

29 Contractual services 121,452,000
30 Fringe benefits 1,240,000
31 Indirect costs 92,000
32 -----

33 Amount available for nonpersonal service ... 122,784,000
34 -----

35 Program account subtotal 125,034,000
36 -----

37 Internal Service Funds
38 Agencies Internal Service Fund
39 NYT Account - 55061

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1 and Transfer Authority as defined in the
2 2015-16 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

8 PERSONAL SERVICE

9	Personal service--regular	7,273,000
10	Holiday/overtime compensation	35,000
11		-----
12	Amount available for personal service	7,308,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	90,000
16	Travel	60,000
17	Contractual services	59,581,000
18	Equipment	15,620,000
19	Fringe benefits	3,612,000
20	Indirect costs	165,000
21		-----
22	Amount available for nonpersonal service	79,128,000
23		-----
24	Program account subtotal	86,436,000
25		-----

26 Internal Service Funds
27 Agencies Internal Service Fund
28 State Data Center Account - 55062

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2015-16 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated.

39 PERSONAL SERVICE

40	Personal service--regular	21,341,000
41	Temporary service	96,000
42	Holiday/overtime compensation	150,000
43		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2015-16

1	Amount available for personal service	21,587,000
2		-----
3	NONPERSONAL SERVICE	
4	Supplies and materials	1,533,000
5	Travel	21,000
6	Contractual services	30,237,000
7	Equipment	25,871,000
8	Fringe benefits	9,458,000
9	Indirect costs	887,000
10		-----
11	Amount available for nonpersonal service	68,007,000
12		-----
13	Program account subtotal	89,594,000
14		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

- 2 Internal Service Funds
- 3 Agencies Internal Service Fund
- 4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2014-15 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated.

12 Contractual services ... 122,036,000 (re. \$85,989,000)

13 By chapter 50, section 1, of the laws of 2013:

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2013-14 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.

20 Contractual services ... 122,036,000 (re. \$63,214,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,794,000	0
4 Special Revenue Funds - Other	100,000	0
5	-----	-----
6 All Funds	6,894,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM	6,894,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any law to the contrary, the
 14 money hereby appropriated may be increased
 15 or decreased by transfer with any other
 16 appropriation within any other agency.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2015-16 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular	5,764,000
29 Temporary service	500,000
30 Holiday/overtime compensation	3,000
31	-----
32 Amount available for personal service	6,267,000
33	-----

34 NONPERSONAL SERVICE

35 Supplies and materials	20,000
36 Travel	25,000
37 Contractual services	448,000
38 Equipment	34,000
39	-----
40 Amount available for nonpersonal service	527,000
41	-----

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1	Program account subtotal	6,794,000
2		-----

3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Inspector General Seized Assets Account - 22095	

6 Notwithstanding any law to the contrary, the
7 money hereby appropriated may be increased
8 or decreased by transfer with any other
9 appropriation within any other agency.

NONPERSONAL SERVICE

11	Contractual services	100,000
12		-----
13	Program account subtotal	100,000
14		-----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	1,841,000	0
4	-----	-----
5 All Funds	1,841,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	1,841,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2015-16 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular	719,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	70,000
32 Travel	48,000
33 Contractual services	562,000
34 Equipment	10,000
35 Fringe benefits	382,000
36 Indirect costs	50,000
37	-----
38 Amount available for nonpersonal service	1,122,000
39	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,584,000	0
4	-----	-----
5 All Funds	5,584,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	5,584,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	4,257,000
24 Temporary service	36,000
25	-----
26 Amount available for personal service	4,293,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials	43,000
30 Travel	100,000
31 Contractual services	1,122,000
32 Equipment	26,000
33	-----
34 Amount available for nonpersonal service	1,291,000
35	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 NONPERSONAL SERVICE

23 Travel	30,000
24	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23 Personal service--regular	13,000
24	-----

25 NONPERSONAL SERVICE

26 Travel	10,000
27 Contractual services	15,000
28	-----
29 Amount available for nonpersonal service	25,000
30	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	41,685,000	0
4 Special Revenue Funds - Federal	1,921,000	2,086,000
5 Special Revenue Funds - Other	9,789,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	53,895,000	2,086,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	53,895,000
12	-----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of alcoholism
26 and substance abuse services, department
27 of health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and IT Interchange and
38 Transfer Authority as defined in the
39 2015-16 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

PERSONAL SERVICE

2	Personal service--regular	26,228,000
3	Holiday/overtime compensation	250,000
4		-----
5	Amount available for personal service	26,478,000
6		-----

NONPERSONAL SERVICE

8	Supplies and materials	336,000
9	Travel	1,904,000
10	Contractual services	12,310,000
11	Equipment	657,000
12		-----
13	Amount available for nonpersonal service ...	15,207,000
14		-----
15	Program account subtotal	41,685,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 1031-OT-Education Account - 25203

20 Notwithstanding any other provision of law,
 21 the money hereby appropriated may be
 22 increased or decreased by interchange,
 23 with any appropriation of the justice
 24 center for the protection of people with
 25 special needs, and may be increased or
 26 decreased by transfer or suballocation
 27 between these appropriated amounts and
 28 appropriations of the office of mental
 29 health, office for people with develop-
 30 mental disabilities, office of alcoholism
 31 and substance abuse services, department
 32 of health, and the office of children and
 33 family services with the approval of the
 34 director of the budget who shall file such
 35 approval with the department of audit and
 36 control and copies thereof with the chair-
 37 man of the senate finance committee and
 38 the chairman of the assembly ways and
 39 means committee.

40 For services and expenses related to TRAIID
 41 including for contract for the delivery of
 42 direct services to persons utilizing
 43 regional technology centers or other enti-
 44 ties funded through the TRAIID project.

45	Personal service	335,000
----	------------------------	---------

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1	Nonpersonal service	897,000
2	Fringe benefits	181,000
3	Indirect costs	8,000
4		-----
5	Program account subtotal	1,421,000
6		-----

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Health and Human Services Account - 25100

10 Notwithstanding any other provision of law,
11 the money hereby appropriated may be
12 increased or decreased by interchange,
13 with any appropriation of the justice
14 center for the protection of people with
15 special needs, and may be increased or
16 decreased by transfer or suballocation
17 between these appropriated amounts and
18 appropriations of the office of mental
19 health, office for people with develop-
20 mental disabilities, office of alcoholism
21 and substance abuse services, department
22 of health, and the office of children and
23 family services with the approval of the
24 director of the budget who shall file such
25 approval with the department of audit and
26 control and copies thereof with the chair-
27 man of the senate finance committee and
28 the chairman of the assembly ways and
29 means committee.

30 For services and expenses associated with
31 federal grant awards yet to be allocated.

32 Notwithstanding any inconsistent provision
33 of law, the director of the budget is
34 hereby authorized to transfer appropri-
35 ation authority contained herein to any
36 other federal fund or program within the
37 justice center for the protection of
38 people with special needs.

39	Personal service	100,000
40	Nonpersonal service	342,000
41	Fringe benefits	54,000
42	Indirect costs	4,000
43		-----
44	Program account subtotal	500,000
45		-----

46 Special Revenue Funds - Other
47 Combined Expendable Trust Fund

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 Justice Center Grants and Bequests - 20202

2 For services and expenses associated with
3 gifts, grants and bequests to the justice
4 center for the protection of people with
5 special needs.

6 PERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Personal service--regular (90,000), Holiday/overtime compensation (10,000), and Amount available for personal service (100,000).

12 NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Supplies and materials (45,000), Contractual services (250,000), Equipment (45,000), Fringe benefits (57,000), Indirect costs (3,000), Amount available for nonpersonal service (400,000), and Program account subtotal (500,000).

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Federal Salary Sharing Account - 22056

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 increased or decreased by interchange,
29 with any appropriation of the justice
30 center for the protection of people with
31 special needs, and may be increased or
32 decreased by transfer or suballocation
33 between these appropriated amounts and
34 appropriations of the office of mental
35 health, office for people with develop-
36 mental disabilities, office of alcoholism
37 and substance abuse services, department
38 of health, and the office of children and
39 family services with the approval of the
40 director of the budget who shall file such
41 approval with the department of audit and
42 control and copies thereof with the chair-
43 man of the senate finance committee and

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 the chairman of the assembly ways and
2 means committee.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and IT Interchange and
6 Transfer Authority as defined in the
7 2015-16 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

PERSONAL SERVICE

14 Personal service--regular 5,468,000
15 Holiday/overtime compensation 35,000
16 -----
17 Amount available for personal service 5,503,000
18 -----

NONPERSONAL SERVICE

20 Supplies and materials 5,000
21 Travel 235,000
22 Contractual services 315,000
23 Equipment 35,000
24 Fringe benefits 3,025,000
25 Indirect costs 171,000
26 -----
27 Amount available for nonpersonal service 3,786,000
28 -----
29 Program account subtotal 9,289,000
30 -----

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Publications Account - 50301

34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 increased or decreased by interchange,
37 with any appropriation of the justice
38 center for the protection of people with
39 special needs, and may be increased or
40 decreased by transfer or suballocation
41 between these appropriated amounts and
42 appropriations of the office of mental
43 health, office for people with develop-
44 mental disabilities, office of alcoholism
45 and substance abuse services, department

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2015-16

1 of health, and the office of children and
2 family services with the approval of the
3 director of the budget who shall file such
4 approval with the department of audit and
5 control and copies thereof with the chair-
6 man of the senate finance committee and
7 the chairman of the assembly ways and
8 means committee.

9 For services and expenses associated with
10 protection of vulnerable persons, includ-
11 ing, but not limited to, the provision of
12 investigative services, training, and the
13 development, production and distribution
14 of training materials, reports, promo-
15 tional materials and other items. Notwith-
16 standing any other inconsistent provision
17 of law, the justice center for the
18 protection of people with special needs
19 may establish and charge fees for the
20 provision of such services.

21 NONPERSONAL SERVICE

22	Supplies and materials	150,000
23	Travel	50,000
24	Equipment	150,000
25	Contractual services	150,000
26		-----
27	Program account subtotal	500,000
28		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 [JUSTICE CENTER] PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of alcoholism and substance abuse services,
13 department of health, and the office of children and family services
14 with the approval of the director of the budget who shall file such
15 approval with the department of audit and control and copies thereof
16 with the chairman of the senate finance committee and the chairman
17 of the assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAIID project.

Table with 2 columns: Service Category and Amount (re. \$). Rows include Personal service (335,000), Nonpersonal service (897,000), Fringe benefits (181,000), and Indirect costs (8,000).

25 By chapter 50, section 1, of the laws of 2013:

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be increased or decreased by interchange, with any appro-
28 priation of the justice center for the protection of people with
29 special needs, and may be increased or decreased by transfer or
30 suballocation between these appropriated amounts and appropriations
31 of the commission on quality of care and advocacy for persons with
32 disabilities, office of mental health, office for people with devel-
33 opmental disabilities, office of alcoholism and substance abuse
34 services, department of health, and the office of children and fami-
35 ly services with the approval of the director of the budget who
36 shall file such approval with the department of audit and control
37 and copies thereof with the chairman of the senate finance committee
38 and the chairman of the assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAIID project.

Table with 2 columns: Service Category and Amount (re. \$). Rows include Personal service (142,000), Nonpersonal service (392,000), Fringe benefits (71,000), and Indirect costs (4,000).

46 Special Revenue Funds - Federal
47 Federal Health and Human Services Fund

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Federal Health and Human Services Account - 25100

2 By chapter 50, section 1, of the laws of 2014:

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the justice center for the protection of people with
6 special needs, and may be increased or decreased by transfer or
7 suballocation between these appropriated amounts and appropriations
8 of the office of mental health, office for people with developmental
9 disabilities, office of alcoholism and substance abuse services,
10 department of health, and the office of children and family services
11 with the approval of the director of the budget who shall file such
12 approval with the department of audit and control and copies thereof
13 with the chairman of the senate finance committee and the chairman
14 of the assembly ways and means committee.

15 For services and expenses associated with federal grant awards yet to
16 be allocated.

17 Notwithstanding any inconsistent provision of law, the director of the
18 budget is hereby authorized to transfer appropriation authority
19 contained herein to any other federal fund or program within the
20 justice center for the protection of people with special needs.

21	Personal service ... 100,000	(re. \$100,000)
22	Nonpersonal service ... 342,000	(re. \$342,000)
23	Fringe benefits ... 54,000	(re. \$54,000)
24	Indirect costs ... 4,000	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	285,000	0
4	Special Revenue Funds - Federal	524,762,000	346,942,700
5	Special Revenue Funds - Other	72,321,000	8,435,000
6	Enterprise Funds	30,000,000	0
7	Internal Service Funds	4,338,000	3,042,000
8		-----	-----
9	All Funds	631,706,000	358,419,700
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 468,574,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law.

26 PERSONAL SERVICE

27 Personal service--regular 85,000
 28 -----

29 For contracted services for the state data
 30 center program. Contractor will act as the
 31 department of labor's agent for the
 32 federal-state cooperative program for
 33 population estimates (FSCPE).

34 NONPERSONAL SERVICE

35 Contractual services 200,000
 36 -----
 37 Program account subtotal 285,000
 38 -----

39 Special Revenue Funds - Federal
 40 Unemployment Insurance Administration Fund

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 Unemployment Insurance Administration Account - 25901

2 For services and expenses of administering
3 unemployment insurance programs, job
4 service programs, workforce investment act
5 programs, employability development
6 programs, other miscellaneous programs,
7 and a reserve for unanticipated funding,
8 pursuant to federal grants and contracts.
9 A portion of this appropriation may be
10 used to provide information and advice
11 regarding unemployment insurance benefit
12 appeals and hearing assistance. A portion
13 of this appropriation may be transferred
14 to aid to localities.

15 Notwithstanding section 135 of the civil
16 service law, the commissioner of the
17 department of labor, subject to approval
18 of the director of the budget, is hereby
19 authorized to grant additional compen-
20 sation to employees of the department of
21 labor whose positions are funded in whole
22 or in part by the disabled veterans'
23 outreach program specialists and/or local
24 veterans' employment representative grant
25 or grants based on merit as determined
26 pursuant to the performance incentive
27 program provided for in the grant consist-
28 ent with the terms of the grant and appli-
29 cable provisions of federal law. The
30 payment of such extra compensation shall
31 be in addition to and shall not be part of
32 an employee's basic annual salary and
33 shall not affect or impair any performance
34 advancement payments, performance awards,
35 longevity payments or other rights or
36 benefits to which an employee may be enti-
37 tled. Furthermore, any additional compen-
38 sation payable pursuant to this subdivi-
39 sion shall not be included as compensation
40 for retirement purposes. The amount appro-
41 priated herein shall also include any Reed
42 act funds that may be made available to
43 this state under section 903 of the social
44 security act as amended and in accordance
45 with federal regulations, to be used under
46 the direction of the New York state
47 department of labor subject to approval of
48 the director of the budget to pay the
49 administrative expenses of the employment
50 security program, including the adminis-
51 tration of the unemployment insurance law

DEPARTMENT OF LABOR

STATE OPERATIONS 2015-16

1 and the administration of state public
 2 employment offices.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2015-16 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13	Personal service	184,177,000
14	Nonpersonal service	80,707,000
15	Fringe benefits	98,682,000
16	Indirect costs	164,000
17		-----
18	Program account subtotal	363,730,000
19		-----

20 Special Revenue Funds - Federal
 21 Unemployment Insurance Administration Fund
 22 Unemployment Insurance Control Fund Account - 25903

23 For services and expenses of administering
 24 the unemployment insurance control fund
 25 program. The amount appropriated herein
 26 shall include up to \$16,000,000 credited
 27 to the unemployment insurance control
 28 fund, created pursuant to chapter 5 of the
 29 laws of 2000, as costs are incurred for
 30 allowable services pursuant to chapter 5
 31 of the laws of 2000.

32	Personal service	2,456,000
33	Nonpersonal service	414,000
34	Fringe benefits	1,316,000
35	Indirect costs	35,000
36		-----
37	Program account subtotal	4,221,000
38		-----

39 Special Revenue Funds - Federal
 40 Unemployment Insurance Administration Fund
 41 Unemployment Insurance Reemployment Services Account -
 42 25902

43 For services and expenses of administering
 44 the reemployment services program. A
 45 portion of this appropriation may be
 46 transferred to aid to localities. The

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1 amount appropriated herein shall include
 2 any moneys credited to the reemployment
 3 service fund, created pursuant to chapter
 4 589 of the laws of 1998, as costs are
 5 incurred for allowable services pursuant
 6 to chapter 589 of the laws of 1998.
 7 Notwithstanding section 581-b of the labor
 8 law, or any other provision of law to the
 9 contrary, when annual contributions paid
 10 into the reemployment services fund by all
 11 eligible employers exceed \$35,000,000,
 12 excess contributions may be used for
 13 services and expenses of the unemployment
 14 insurance systems modernization project
 15 and services and expenses of administering
 16 the unemployment insurance program.

17	Personal service	26,570,000
18	Nonpersonal service	54,167,000
19	Fringe benefits	14,236,000
20	Indirect costs	377,000
21		-----
22	Program account subtotal	95,350,000
23		-----

24 Special Revenue Funds - Federal
 25 Unemployment Insurance Administration Fund
 26 Unemployment Insurance Renovation Fund Account - 25904

27 For services and expenses of the unemploy-
 28 ment insurance renovation fund. The amount
 29 appropriated herein shall include any
 30 funds credited to the unemployment insur-
 31 ance renovation sub fund as costs are
 32 incurred.

33	Nonpersonal service	650,000
34		-----
35	Program account subtotal	650,000
36		-----

37 Internal Service Funds
 38 Agencies Internal Service Account
 39 Labor Contact Center Account - 55071

40 For payments related to the planning, devel-
 41 opment and establishment of a new state-
 42 wide contact center within the department
 43 of tax and finance, the office of children
 44 and family services and the department of
 45 labor on behalf of customer state agen-
 46 cies.

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1 Notwithstanding any other provision of law
 2 to the contrary, for the purpose of plan-
 3 ning, developing and/or implementing the
 4 consolidation of administration, business
 5 services, procurement, information tech-
 6 nology and/or other functions shared among
 7 agencies to improve the efficiency and
 8 effectiveness of government operations,
 9 the amounts appropriated herein may be (i)
 10 interchanged without limit, (ii) trans-
 11 ferred between any other state operations
 12 appropriations within this agency or to
 13 any other state operations appropriations
 14 of any state department, agency or public
 15 authority, and/or (iii) suballocated to
 16 any state department, agency or public
 17 authority with the approval of the direc-
 18 tor of the budget who shall file such
 19 approval with the department of audit and
 20 control and copies thereof with the chair-
 21 man of the senate finance committee and
 22 the chairman of the assembly ways and
 23 means committee.

PERSONAL SERVICE

24
 25 Personal service--regular 2,201,000
 26 -----

NONPERSONAL SERVICE

27
 28 Supplies and materials 161,000
 29 Travel 7,000
 30 Contractual services 664,000
 31 Equipment 19,000
 32 Fringe benefits 1,230,000
 33 Indirect costs 56,000
 34 -----
 35 Amount available for nonpersonal service 2,137,000
 36 -----
 37 Program account subtotal 4,338,000
 38 -----

39 EMPLOYMENT AND TRAINING PROGRAM 65,337,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Emergency Employment Act Fund
 43 Federal Workforce Investment Act Account - 26001

44 For the administration and operation of
 45 employment and training programs as funded

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1 by grants under the workforce investment
 2 act, public law 105-220, and the workforce
 3 innovation and opportunity act, public law
 4 113-128, including grants to other govern-
 5 mental units, community-based organiza-
 6 tions, non-profit and for profit organiza-
 7 tions, suballocations to state departments
 8 and agencies and a portion may be trans-
 9 ferred to aid to localities, according to
 10 the following:

11 For services and expenses of statewide
 12 activities, including but not limited to
 13 state administration and technical assis-
 14 tance to local workforce investment areas,
 15 pursuant to an expenditure plan approved
 16 by the director of the budget. Of the
 17 moneys appropriated herein for statewide
 18 activities, the state workforce investment
 19 board shall assist the governor in devel-
 20 oping programs and identifying activities
 21 to be funded through the statewide reserve
 22 pursuant to section 134 of the federal
 23 workforce investment act, PL 105-220, and
 24 section 134 of the workforce innovation
 25 and opportunity act, public law 113-128,
 26 and the commissioner of labor shall peri-
 27 odically report to the state workforce
 28 investment board on such programs and
 29 activities which shall be developed giving
 30 consideration to the strategic training
 31 alliance program and other existing
 32 programs.

33 Statewide employment and training activities
 34 may include one-to-one business advisement
 35 and training for qualified enrollees of
 36 the self-employment assistance program
 37 which may be operated by the state's small
 38 business development centers or the entre-
 39 preneurial assistance program.

40	Personal service	5,887,000
41	Nonpersonal service	11,400,000
42	Fringe benefits	3,154,000
43	Indirect costs	197,000
44		-----
45	Total amount available	20,638,000
46		-----

47 For services and expenses of adult, youth
 48 and dislocated worker employment and
 49 training local workforce investment area

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1 programs and statewide rapid response
2 activities.

3	Personal service	7,962,000
4	Nonpersonal service	7,945,000
5	Fringe benefits	4,266,000
6		-----
7	Total amount available	20,173,000
8		-----

9 For services and expenses of miscellaneous
10 workforce investment act, public law 105-
11 220, and workforce innovation and opportu-
12 nity act, public law 113-128, national
13 reserve grants and other federal employ-
14 ment and training grants and federally
15 administered programs.

16	Personal service	3,000,000
17	Nonpersonal service	15,350,000
18	Fringe benefits	1,607,000
19	Indirect costs	43,000
20		-----
21	Total amount available	20,000,000
22		-----
23	Program account subtotal	60,811,000
24		-----

25 Special Revenue Funds - Other
26 Unemployment Insurance Interest and Penalty Fund
27 Unemployment Insurance Interest and Penalty Account -
28 23601

29 For services and expenses of the department
30 of labor employment and training programs.

31 PERSONAL SERVICE

32	Personal service--regular	2,440,000
33		-----

34 NONPERSONAL SERVICE

35	Supplies and materials	143,000
36	Travel	25,000
37	Contractual services	439,000
38	Equipment	53,000
39	Fringe benefits	1,364,000
40	Indirect costs	62,000
41		-----
42	Amount available for nonpersonal service	2,086,000
43		-----

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1	Program account subtotal	4,526,000
2		-----
3	LABOR STANDARDS PROGRAM	31,706,000
4		-----
5	Special Revenue Funds - Other	
6	Child Performer Protection Fund	
7	DOL-Child Performer Protection Account - 20401	
8	For services and expenses related to labor	
9	standards program enforcement activities.	
10	PERSONAL SERVICE	
11	Personal service--regular	390,000
12		-----
13	NONPERSONAL SERVICE	
14	Supplies and materials	13,000
15	Travel	3,000
16	Contractual services	43,000
17	Equipment	2,000
18	Fringe benefits	218,000
19	Indirect costs	10,000
20		-----
21	Amount available for nonpersonal service	289,000
22		-----
23	Program account subtotal	679,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Public Work Enforcement Account - 21998	
28	For services and expenses to implement chap-	
29	ter 511 of the laws of 1995 as amended by	
30	chapter 513 of the laws of 1997, chapter	
31	655 of the laws of 1999, chapter 376 of	
32	the laws of 2003 and chapter 407 of the	
33	laws of 2005.	
34	PERSONAL SERVICE	
35	Personal service--regular	2,150,000
36		-----
37	NONPERSONAL SERVICE	
38	Supplies and materials	70,000
39	Travel	40,000

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1	Contractual services	467,000
2	Equipment	30,000
3	Fringe benefits	1,202,000
4	Indirect costs	55,000
5		-----
6	Amount available for nonpersonal service	1,864,000
7		-----
8	Program account subtotal	4,014,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 DOL-Fee and Penalty Account - 21923

13 For services and expenses related to labor
 14 standards program enforcement activities.

15 PERSONAL SERVICE

16	Personal service--regular	7,100,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	65,000
20	Travel	10,000
21	Contractual services	1,199,000
22	Equipment	10,000
23	Fringe benefits	3,968,000
24	Indirect costs	180,000
25		-----
26	Amount available for nonpersonal service	5,432,000
27		-----
28	Program account subtotal	12,532,000
29		-----

30 Special Revenue Funds - Other
 31 Training and Education Program on Occupational Safety
 32 and Health Fund
 33 OSHA-Training and Education Account - 21251

34 For services and expenses related to labor
 35 standards program enforcement activities.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2015-16 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular 7,586,000
5 Temporary service 40,000
6 Holiday/overtime compensation 2,000
7 -----
8 Amount available for personal service 7,628,000
9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 340,000
12 Travel 95,000
13 Contractual services 1,797,000
14 Equipment 165,000
15 Fringe benefits 4,263,000
16 Indirect costs 193,000
17 -----
18 Amount available for nonpersonal service 6,853,000
19 -----
20 Program account subtotal 14,481,000
21 -----

22 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 36,089,000
23 -----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 DOL-Fee and Penalty Account - 21923

27 For services and expenses related to occupa-
28 tional safety and health program enforce-
29 ment activities.

30 PERSONAL SERVICE

31 Personal service--regular 1,960,000
32 Temporary service 24,000
33 Holiday/overtime compensation 24,000
34 -----
35 Amount available for personal service 2,008,000
36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 350,000
39 Travel 250,000
40 Contractual services 322,000
41 Equipment 50,000

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1	Fringe benefits	1,123,000
2	Indirect costs	51,000
3		-----
4	Amount available for nonpersonal service	2,146,000
5		-----
6	Program account subtotal	4,154,000
7		-----

8 Special Revenue Funds - Other
 9 Training and Education Program on Occupational Safety
 10 and Health Fund
 11 Occupational Safety and Health Inspection Account -
 12 21252

13 For services and expenses related to occupa-
 14 tional safety and health program enforce-
 15 ment activities.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2015-16 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 PERSONAL SERVICE

27	Personal service--regular	9,800,000
28	Holiday/overtime compensation	6,000
29		-----
30	Amount available for personal service	9,806,000
31		-----

32 NONPERSONAL SERVICE

33	Supplies and materials	270,000
34	Travel	350,000
35	Contractual services	2,460,000
36	Equipment	315,000
37	Fringe benefits	5,480,000
38	Indirect costs	249,000
39		-----
40	Amount available for nonpersonal service	9,124,000
41		-----
42	Program account subtotal	18,930,000
43		-----

44 Special Revenue Funds - Other

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1 Training and Education Program on Occupational Safety
 2 and Health Fund
 3 OSHA-Training and Education Account - 21251

4 For services and expenses related to occupa-
 5 tional safety and health program enforce-
 6 ment activities, services and expenses
 7 associated with reporting requirements
 8 included in the workers' compensation
 9 reform law of 2007 as well as activities
 10 previously funded from the department of
 11 labor general fund administration appro-
 12 priation.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	3,628,000
25	Temporary service	34,000
26	Holiday/overtime compensation	1,000
27		-----
28	Amount available for personal service	3,663,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	156,000
32	Travel	103,000
33	Contractual services	6,878,000
34	Equipment	65,000
35	Fringe benefits	2,047,000
36	Indirect costs	93,000
37		-----
38	Amount available for nonpersonal service	9,342,000
39		-----
40	Program account subtotal	13,005,000
41		-----

42 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 30,000,000
 43 -----

44 Enterprise Funds
 45 Unemployment Insurance Benefit Fund

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1 Interest Assessment Account - 50651

2 For payment of interest costs due on
 3 advances from the federal unemployment
 4 account under title XII of the social
 5 security act (42 U.S. code sections 1321-
 6 1324). Funds appropriated herein shall not
 7 be used in whole or in part for any
 8 purpose or in any manner which would
 9 permit substitution for, or reduction in,
 10 federal funds for unemployment insurance
 11 administration or would cause the United
 12 States government to withhold any part of
 13 an administrative grant which would other-
 14 wise be made.

15 NONPERSONAL SERVICE

16 Contractual services 30,000,000
 17 -----

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1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any Reed act funds that may be made available to
 31 this state under section 903 of the social security act as amended
 32 and in accordance with federal regulations, to be used under the
 33 direction of the New York state department of labor subject to
 34 approval of the director of the budget to pay the administrative
 35 expenses of the employment security program, including the adminis-
 36 tration of the unemployment insurance law and the administration of
 37 state public employment offices.

38	Personal service ...	210,308,000	.....	(re. \$73,608,000)
39	Nonpersonal service ...	79,928,000	.....	(re. \$27,975,000)
40	Fringe benefits ...	111,989,000	.....	(re. \$39,197,000)
41	Indirect costs ...	222,000	.....	(re. \$78,000)

- 42 Special Revenue Funds - Federal
- 43 Unemployment Insurance Administration Fund
- 44 Unemployment Insurance Administration Account

45 By chapter 50, section 1, of the laws of 2013:

46 For services and expenses of administering unemployment insurance
 47 programs, job service programs, workforce investment act programs,
 48 employability development programs, other miscellaneous programs,

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1 and a reserve for unanticipated funding, pursuant to federal grants
 2 and contracts. A portion of this appropriation may be used to
 3 provide information and advice regarding unemployment insurance
 4 benefit appeals and hearing assistance. A portion of this appropri-
 5 ation may be transferred to aid to localities.

6 Notwithstanding section 135 of the civil service law, the commissioner
 7 of the department of labor, subject to approval of the director of
 8 the budget, is hereby authorized to grant additional compensation to
 9 employees of the department of labor whose positions are funded in
 10 whole or in part by the disabled veterans' outreach program special-
 11 ists and/or local veterans' employment representative grant or
 12 grants based on merit as determined pursuant to the performance
 13 incentive program provided for in the grant consistent with the
 14 terms of the grant and applicable provisions of federal law. The
 15 payment of such extra compensation shall be in addition to and shall
 16 not be part of an employee's basic annual salary and shall not
 17 affect or impair any performance advancement payments, performance
 18 awards, longevity payments or other rights or benefits to which an
 19 employee may be entitled. Furthermore, any additional compensation
 20 payable pursuant to this subdivision shall not be included as
 21 compensation for retirement purposes. The amount appropriated herein
 22 shall also include any Reed act funds that may be made available to
 23 this state under section 903 of the social security act as amended
 24 and in accordance with federal regulations, to be used under the
 25 direction of the New York state department of labor subject to
 26 approval of the director of the budget to pay the administrative
 27 expenses of the employment security program, including the adminis-
 28 tration of the unemployment insurance law and the administration of
 29 state public employment offices.

30	Personal service ...	205,713,000	.....	(re. \$30,857,000)
31	Nonpersonal service ...	77,630,000	.....	(re. \$11,645,000)
32	Fringe benefits ...	120,856,000	.....	(re. \$18,129,000)
33	Indirect costs ...	242,000	.....	(re. \$37,000)

34 For services and expenses of administering the Reemployment Services
 35 program. A portion of this appropriation may be transferred to aid
 36 to localities. The amount appropriated herein shall include any
 37 moneys credited to the reemployment service fund, created pursuant
 38 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 39 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 40 standing section 581-b of the labor law, or any other provision of
 41 law to the contrary, when annual contributions paid into the reem-
 42 ployment services fund by all eligible employers exceed \$35,000,000,
 43 any further contributions for the remainder of such year may be used
 44 for services and expenses of the unemployment insurance systems
 45 modernization project.

46	Personal service ...	21,247,000	.....	(re. \$1,000)
47	Nonpersonal service ...	26,198,000	.....	(re. \$1,310,000)
48	Fringe benefits ...	12,483,000	.....	(re. \$625,000)
49	Indirect costs ...	368,000	.....	(re. \$19,000)

50 For services and expenses of administering the Unemployment Insurance
 51 Control Fund program. The amount appropriated herein shall include
 52 up to \$16,000,000 credited to the unemployment insurance control

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1 fund, created pursuant to chapter 5 of the laws of 2000, as costs
2 are incurred for allowable services pursuant to chapter 5 of the
3 laws of 2000.

4	Personal service ...	4,183,000	.....	(re. \$210,000)
5	Nonpersonal service ...	487,000	.....	(re. \$25,000)
6	Fringe benefits ...	2,458,000	.....	(re. \$123,000)
7	Indirect costs ...	73,000	.....	(re. \$3,700)
8	For services and expenses of the unemployment insurance renovation			
9	fund. The amount appropriated herein shall include any funds credit-			
10	ed to the unemployment insurance renovation sub fund as costs are			
11	incurred.			
12	Nonpersonal service ...	4,000,000	.....	(re. \$40,000)

13 By chapter 50, section 1, of the laws of 2012:

14 For services and expenses of administering unemployment insurance
15 programs, job service programs, workforce investment act programs,
16 employability development programs, other miscellaneous programs,
17 and a reserve for unanticipated funding, pursuant to federal grants
18 and contracts. A portion of this appropriation may be used to
19 provide information and advice regarding unemployment insurance
20 benefit appeals and hearing assistance. A portion of this appropri-
21 ation may be transferred to aid to localities.

22 Notwithstanding section 135 of the civil service law, the commissioner
23 of the department of labor, subject to approval of the director of
24 the budget, is hereby authorized to grant additional compensation to
25 employees of the department of labor whose positions are funded in
26 whole or in part by the disabled veterans' outreach program special-
27 ists and/or local veterans' employment representative grant or
28 grants based on merit as determined pursuant to the performance
29 incentive program provided for in the grant consistent with the
30 terms of the grant and applicable provisions of federal law. The
31 payment of such extra compensation shall be in addition to and shall
32 not be part of an employee's basic annual salary and shall not
33 affect or impair any performance advancement payments, performance
34 awards, longevity payments or other rights or benefits to which an
35 employee may be entitled. Furthermore, any additional compensation
36 payable pursuant to this subdivision shall not be included as
37 compensation for retirement purposes. The amount appropriated herein
38 shall also include any Reed act funds that may be made available to
39 this state under section 903 of the social security act as amended
40 and in accordance with federal regulations, to be used under the
41 direction of the New York state department of labor subject to
42 approval of the director of the budget to pay the administrative
43 expenses of the employment security program, including the adminis-
44 tration of the unemployment insurance law and the administration of
45 state public employment offices.

46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, the IT Interchange and Transfer
48 Authority, and the Call Center Interchange and Transfer Authority as
49 defined in the 2012-13 state fiscal year state operations appropri-
50 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3 Personal service ... 209,867,000 (re. \$10,494,000)
4 Nonpersonal service ... 63,253,500 (re. \$3,163,000)
5 Fringe benefits ... 106,130,000 (re. \$5,307,000)
6 Indirect costs ... 516,500 (re. \$26,000)
7 For services and expenses of administering the Reemployment Services
8 program. A portion of this appropriation may be transferred to aid
9 to localities. The amount appropriated herein shall include any
10 moneys credited to the reemployment service fund, created pursuant
11 to chapter 589 of the laws of 1998, as costs are incurred for allow-
12 able services pursuant to chapter 589 of the laws of 1998. Notwith-
13 standing section 581-b of the labor law, or any other provision of
14 law to the contrary, when annual contributions paid into the reem-
15 ployment services fund by all eligible employers exceed \$35,000,000,
16 any further contributions for the remainder of such year may be used
17 for services and expenses of the unemployment insurance systems
18 modernization project.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated.

26 Personal service ... 22,029,000 (re. \$1,102,000)
27 Nonpersonal service ... 25,219,500 (re. \$1,261,000)
28 Fringe benefits ... 11,140,000 (re. \$557,000)
29 Indirect costs ... 378,900 (re. \$19,000)
30 For services and expenses of administering the Unemployment Insurance
31 Control Fund program. The amount appropriated herein shall include
32 up to \$16,000,000 credited to the unemployment insurance control
33 fund, created pursuant to chapter 5 of the laws of 2000, as costs
34 are incurred for allowable services pursuant to chapter 5 of the
35 laws of 2000.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Call Center Interchange and Transfer Authority as
39 defined in the 2012-13 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43 Personal service ... 4,803,000 (re. \$241,000)
44 Nonpersonal service ... 359,000 (re. \$18,000)
45 Fringe benefits ... 2,429,000 (re. \$122,000)
46 Indirect costs ... 82,600 (re. \$5,000)
47 For services and expenses of the unemployment Insurance renovation
48 fund. The amount appropriated herein shall include any funds credit-
49 ed to the unemployment insurance renovation sub fund as costs are
50 incurred.

51 Notwithstanding any other provision of law to the contrary, the OGS
52 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, and the Call Center Interchange and Transfer Authority as
 2 defined in the 2012-13 state fiscal year state operations appropri-
 3 ation for the budget division program of the division of the budget,
 4 are deemed fully incorporated herein and a part of this appropri-
 5 ation as if fully stated.
 6 Nonpersonal service ... 12,000,000 (re. \$120,000)

7 By chapter 50, section 1, of the laws of 2011:

8 For services and expenses of administering unemployment insurance
 9 programs, job service programs, workforce investment act programs,
 10 employability development programs, other miscellaneous programs,
 11 and a reserve for unanticipated funding, pursuant to federal grants
 12 and contracts. A portion of this appropriation may be used to
 13 provide information and advice regarding unemployment insurance
 14 benefit appeals and hearing assistance. A portion of this appropri-
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
 17 of the department of labor, subject to approval of the director of
 18 the budget, is hereby authorized to grant additional compensation to
 19 employees of the department of labor whose positions are funded in
 20 whole or in part by the disabled veterans' outreach program special-
 21 ists and/or local veterans' employment representative grant or
 22 grants based on merit as determined pursuant to the performance
 23 incentive program provided for in the grant consistent with the
 24 terms of the grant and applicable provisions of federal law. The
 25 payment of such extra compensation shall be in addition to and shall
 26 not be part of an employee's basic annual salary and shall not
 27 affect or impair any performance advancement payments, performance
 28 awards, longevity payments or other rights or benefits to which an
 29 employee may be entitled. Furthermore, any additional compensation
 30 payable pursuant to this subdivision shall not be included as
 31 compensation for retirement purposes. The amount appropriated herein
 32 shall also include any moneys credited to the reemployment service
 33 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 34 are incurred for allowable services pursuant to chapter 589 of the
 35 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 36 ance control fund, created pursuant to chapter 5 of the laws of
 37 2000, as costs are incurred for allowable services pursuant to chap-
 38 ter 5 of the laws of 2000, any funds credited to the career resource
 39 network account, as costs are incurred, any funds credited to the
 40 unemployment insurance renovation sub fund as costs are incurred,
 41 and any Reed act funds that may be made available to this state
 42 under section 903 of the social security act as amended and in
 43 accordance with federal regulations, to be used under the direction
 44 of the New York state department of labor subject to approval of the
 45 director of the budget to pay the administrative expenses of the
 46 employment security program, including the administration of the
 47 unemployment insurance law and the administration of state public
 48 employment offices. Notwithstanding section 581-b of the labor law,
 49 or any other provision of law to the contrary, when annual contrib-
 50 utions paid into the reemployment services fund by all eligible
 51 employers exceed \$35,000,000, any further contributions for the

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1 remainder of such year may be used for services and expenses of the
 2 unemployment insurance systems modernization project.
 3 Personal service ... 232,000,000 (re. \$4,640,000)
 4 Nonpersonal service ... 156,857,000 (re. \$3,138,000)
 5 Fringe benefits ... 100,386,000 (re. \$2,008,000)
 6 Indirect costs ... 1,000,000 (re. \$20,000)

7 By chapter 53, section 1, of the laws of 2010:

8 For services and expenses of administering unemployment insurance
 9 programs, job service programs, workforce investment act programs,
 10 employability development programs, other miscellaneous programs,
 11 and a reserve for unanticipated funding, pursuant to federal grants
 12 and contracts. A portion of this appropriation may be used to
 13 provide information and advice regarding unemployment insurance
 14 benefit appeals and hearing assistance. A portion of this appropri-
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner
 17 of the department of labor, subject to approval of the director of
 18 the budget, is hereby authorized to grant additional compensation to
 19 employees of the department of labor whose positions are funded in
 20 whole or in part by the disabled veterans' outreach program special-
 21 ists and/or local veterans' employment representative grant or
 22 grants based on merit as determined pursuant to the performance
 23 incentive program provided for in the grant consistent with the
 24 terms of the grant and applicable provisions of federal law. The
 25 payment of such extra compensation shall be in addition to and shall
 26 not be part of an employee's basic annual salary and shall not
 27 affect or impair any performance advancement payments, performance
 28 awards, longevity payments or other rights or benefits to which an
 29 employee may be entitled. Furthermore, any additional compensation
 30 payable pursuant to this subdivision shall not be included as
 31 compensation for retirement purposes. The amount appropriated herein
 32 shall also include any moneys credited to the reemployment service
 33 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 34 are incurred for allowable services pursuant to chapter 589 of the
 35 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 36 ance control fund, created pursuant to chapter 5 of the laws of
 37 2000, as costs are incurred for allowable services pursuant to chap-
 38 ter 5 of the laws of 2000, any funds credited to the career resource
 39 network account, as costs are incurred, any funds credited to the
 40 unemployment insurance renovation sub fund as costs are incurred,
 41 and any Reed act funds that may be made available to this state
 42 under section 903 of the social security act as amended and in
 43 accordance with federal regulations, to be used under the direction
 44 of the New York state department of labor subject to approval of the
 45 director of the budget to pay the administrative expenses of the
 46 employment security program, including the administration of the
 47 unemployment insurance law and the administration of state public
 48 employment offices. Notwithstanding section 581-b of the labor law,
 49 or any other provision of law to the contrary, when annual contrib-
 50 utions paid into the reemployment services fund by all eligible
 51 employers exceed \$35,000,000, any further contributions for the

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1 remainder of such year may be used for services and expenses of the
 2 unemployment insurance systems modernization project
 3 465,755,000 (re. \$8,000,000)

4 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
 5 section 1, of the laws of 2010:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any moneys credited to the reemployment service
 31 fund, created pursuant to chapter 589 of the laws of 1998, as costs
 32 are incurred for allowable services pursuant to chapter 589 of the
 33 laws of 1998, up to \$16,000,000 credited to the unemployment insur-
 34 ance control fund, created pursuant to chapter 5 of the laws of
 35 2000, as costs are incurred for allowable services pursuant to chap-
 36 ter 5 of the laws of 2000, any funds credited to the career resource
 37 network account, as costs are incurred, any funds credited to the
 38 unemployment insurance renovation sub fund as costs are incurred,
 39 and any Reed act funds that may be made available to this state
 40 under section 903 of the social security act as amended and in
 41 accordance with federal regulations, to be used under the direction
 42 of the New York state department of labor subject to approval of the
 43 director of the budget to pay the administrative expenses of the
 44 employment security program, including the administration of the
 45 unemployment insurance law and the administration of state public
 46 employment offices. Notwithstanding section 581-b of the labor law,
 47 or any other provision of law to the contrary, when annual contrib-
 48 utions paid into the reemployment services fund by all eligible
 49 employers exceed \$35,000,000, any further contributions for the
 50 remainder of such year may be used for services and expenses of the

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1 unemployment insurance systems modernization project

2 468,628,000 (re. \$10,000)

3 Special Revenue Funds - Federal

4 Unemployment Insurance Administration Fund

5 Unemployment Insurance Control Fund Account - 25903

6 By chapter 50, section 1, of the laws of 2014:

7 For services and expenses of administering the unemployment insurance

8 control fund program. The amount appropriated herein shall include

9 up to \$16,000,000 credited to the unemployment insurance control

10 fund, created pursuant to chapter 5 of the laws of 2000, as costs

11 are incurred for allowable services pursuant to chapter 5 of the

12 laws of 2000.

13 Personal service ... 3,949,000 (re. \$1,580,000)

14 Nonpersonal service ... 499,000 (re. \$200,000)

15 Fringe benefits ... 2,103,000 (re. \$842,000)

16 Indirect costs ... 66,000 (re. \$27,000)

17 Special Revenue Funds - Federal

18 Unemployment Insurance Administration Fund

19 Unemployment Insurance Reemployment Services Account - 25902

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses of administering the reemployment services

22 program. A portion of this appropriation may be transferred to aid

23 to localities. The amount appropriated herein shall include any

24 moneys credited to the reemployment service fund, created pursuant

25 to chapter 589 of the laws of 1998, as costs are incurred for allow-

26 able services pursuant to chapter 589 of the laws of 1998. Notwith-

27 standing section 581-b of the labor law, or any other provision of

28 law to the contrary, when annual contributions paid into the reem-

29 ployment services fund by all eligible employers exceed \$35,000,000,

30 any further contributions for the remainder of such year may be used

31 for services and expenses of the unemployment insurance systems

32 modernization project.

33 Personal service ... 25,102,000 (re. \$11,296,000)

34 Nonpersonal service ... 24,788,000 (re. \$11,155,000)

35 Fringe benefits ... 13,367,000 (re. \$6,016,000)

36 Indirect costs ... 419,000 (re. \$189,000)

37 Special Revenue Funds - Federal

38 Unemployment Insurance Administration Fund

39 Unemployment Insurance Renovation Fund Account - 25904

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses of the unemployment insurance renovation

42 fund. The amount appropriated herein shall include any funds credit-

43 ed to the unemployment insurance renovation sub fund as costs are

44 incurred.

45 Nonpersonal service ... 650,000 (re. \$65,000)

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1 Internal Service Funds
 2 Agency Internal Services Fund
 3 Labor Contact Center Account - 55071

4 By chapter 50, section 1, of the laws of 2014:

5 For payments related to the planning, development and establishment of
 6 a new statewide contact center within the department of tax and
 7 finance, the office of children and family services and the depart-
 8 ment of labor on behalf of customer state agencies.

9 Notwithstanding any other provision of law to the contrary, for the
 10 purpose of planning, developing and/or implementing the consol-
 11 idation of administration, business services, procurement, informa-
 12 tion technology and/or other functions shared among agencies to
 13 improve the efficiency and effectiveness of government operations,
 14 the amounts appropriated herein may be (i) interchanged without
 15 limit, (ii) transferred between any other state operations appropri-
 16 ations within this agency or to any other state operations appropri-
 17 ations of any state department, agency or public authority, and/or
 18 (iii) suballocated to any state department, agency or public author-
 19 ity with the approval of the director of the budget who shall file
 20 such approval with the department of audit and control and copies
 21 thereof with the chairman of the senate finance committee and the
 22 chairman of the assembly ways and means committee.

23	Personal service--regular ... 2,180,000	(re. \$1,108,000)
24	Supplies and materials ... 297,000	(re. \$256,000)
25	Travel ... 30,000	(re. \$29,000)
26	Contractual services ... 811,000	(re. \$642,000)
27	Equipment ... 639,000	(re. \$635,000)
28	Fringe benefits ... 1,236,000	(re. \$353,000)
29	Indirect costs ... 61,000	(re. \$19,000)

30 EMPLOYMENT AND TRAINING PROGRAM

31 Special Revenue Funds - Federal
 32 Federal Emergency Employment Act Fund
 33 Federal Workforce Investment Act Account - 26001

34 By chapter 50, section 1, of the laws of 2014:

35 For the administration and operation of employment and training
 36 programs as funded by grants under the workforce investment act,
 37 public law 105-220, including grants to other governmental units,
 38 community-based organizations, non-profit and for profit organiza-
 39 tions, suballocations to state departments and agencies and a
 40 portion may be transferred to aid to localities, according to the
 41 following:

42 For services and expenses of statewide activities, including but not
 43 limited to state administration and technical assistance to local
 44 workforce investment areas, pursuant to an expenditure plan approved
 45 by the director of the budget. Of the moneys appropriated herein for
 46 statewide activities, the state workforce investment board shall
 47 assist the governor in developing programs and identifying activ-
 48 ities to be funded through the statewide reserve pursuant to section

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1 134 of the federal workforce investment act, PL 105-220, and the
2 commissioner of labor shall periodically report to the state work-
3 force investment board on such programs and activities which shall
4 be developed giving consideration to the strategic training alliance
5 program and other existing programs.
6 Statewide employment and training activities may include one-to-one
7 business advisement and training for qualified enrollees of the
8 self-employment assistance program which may be operated by the
9 state's small business development centers or the entrepreneurial
10 assistance program.
11 Personal service ... 4,984,000 (re. \$3,987,000)
12 Nonpersonal service ... 13,486,000 (re. \$10,789,000)
13 Fringe benefits ... 2,654,000 (re. \$2,123,000)
14 Indirect costs ... 207,000 (re. \$166,000)
15 For services and expenses of adult, youth and dislocated worker
16 employment and training local workforce investment area programs and
17 statewide rapid response activities.
18 Personal service ... 7,425,000 (re. \$5,940,000)
19 Nonpersonal service ... 8,986,000 (re. \$7,189,000)
20 Fringe benefits ... 3,954,000 (re. \$3,163,000)
21 For services and expenses of miscellaneous workforce investment act,
22 public law 105-220 national reserve grants and other federal employ-
23 ment and training grants and federally administered programs.
24 Personal service ... 3,000,000 (re. \$2,400,000)
25 Nonpersonal service ... 15,352,000 (re. \$12,282,000)
26 Fringe benefits ... 1,598,000 (re. \$1,278,000)
27 Indirect costs ... 50,000 (re. \$40,000)

28 By chapter 50, section 1, of the laws of 2013:
29 For the administration and operation of employment and training
30 programs as funded by grants under the workforce investment act,
31 public law 105-220, including grants to other governmental units,
32 community-based organizations, non-profit and for profit organiza-
33 tions, suballocations to state departments and agencies and a
34 portion may be transferred to aid to localities, according to the
35 following:
36 For services and expenses of statewide activities, including but not
37 limited to state administration and technical assistance to local
38 workforce investment areas, pursuant to an expenditure plan approved
39 by the director of the budget. Of the moneys appropriated herein for
40 statewide activities, the state workforce investment board shall
41 assist the governor in developing programs and identifying activ-
42 ities to be funded through the statewide reserve pursuant to section
43 134 of the federal workforce investment act, PL 105-220, and the
44 commissioner of labor shall periodically report to the state work-
45 force investment board on such programs and activities which shall
46 be developed giving consideration to the strategic training alliance
47 program and other existing programs.
48 Statewide employment and training activities may include one-to-one
49 business advisement and training for qualified enrollees of the
50 self-employment assistance program which may be operated by the

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1 state's small business development centers or the entrepreneurial
 2 assistance program.
 3 Personal service ... 6,565,000 (re. \$1,252,000)
 4 Nonpersonal service ... 9,193,000 (re. \$96,000)
 5 Fringe benefits ... 3,857,000 (re. \$1,491,000)
 6 Indirect costs ... 227,000 (re. \$83,000)
 7 For services and expenses of adult, youth and dislocated worker
 8 employment and training local workforce investment area programs and
 9 statewide rapid response activities.
 10 Personal service ... 6,508,000 (re. \$4,739,000)
 11 Nonpersonal service ... 8,807,000 (re. \$5,359,000)
 12 Fringe benefits ... 3,824,000 (re. \$2,553,000)
 13 For services and expenses of miscellaneous workforce investment act,
 14 public law 105-220 national reserve grants and other federal employ-
 15 ment and training grants and federally administered programs.
 16 Personal service ... 2,000,000 (re. \$647,000)
 17 Nonpersonal service ... 16,791,000 (re. \$1,415,000)
 18 Fringe benefits ... 1,175,000 (re. \$384,000)
 19 Indirect costs ... 35,000 (re. \$11,000)

20 By chapter 50, section 1, of the laws of 2012:
 21 For the administration and operation of employment and training
 22 programs as funded by grants under the workforce investment act,
 23 public law 105-220, including grants to other governmental units,
 24 community-based organizations, non-profit and for profit organiza-
 25 tions, suballocations to state departments and agencies and a
 26 portion may be transferred to aid to localities, according to the
 27 following:
 28 For services and expenses of statewide activities, including but not
 29 limited to state administration and technical assistance to local
 30 workforce investment areas, pursuant to an expenditure plan approved
 31 by the director of the budget. Of the moneys appropriated herein for
 32 statewide activities, the state workforce investment board shall
 33 assist the governor in developing programs and identifying activ-
 34 ities to be funded through the statewide reserve pursuant to section
 35 134 of the federal workforce investment act, PL 105-220, and the
 36 commissioner of labor shall periodically report to the state work-
 37 force investment board on such programs and activities which shall
 38 be developed giving consideration to the strategic training alliance
 39 program and other existing programs.
 40 Statewide employment and training activities may include one-to-one
 41 business advisement and training for qualified enrollees of the
 42 self-employment assistance program which may be operated by the
 43 state's small business development centers or the entrepreneurial
 44 assistance program.
 45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority, and the Call Center Interchange and Transfer Authority as
 48 defined in the 2012-13 state fiscal year state operations appropri-
 49 ation for the budget division program of the division of the budget,
 50 are deemed fully incorporated herein and a part of this appropri-
 51 ation as if fully stated.

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1 Personal service ... 4,119,000 (re. \$10,000)
2 Nonpersonal service ... 2,629,000 (re. \$10,000)
3 Fringe benefits ... 2,083,000 (re. \$10,000)
4 Indirect costs ... 179,000 (re. \$10,000)
5 For services and expenses of adult, youth and dislocated worker
6 employment and training local workforce investment area programs and
7 statewide rapid response activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Call Center Interchange and Transfer Authority as
11 defined in the 2012-13 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated.
15 Personal service ... 6,242,000 (re. \$10,000)
16 Nonpersonal service ... 6,645,000 (re. \$2,633,000)
17 Fringe benefits ... 3,157,000 (re. \$460,000)
18 For services and expenses of miscellaneous workforce investment act,
19 public law 105-220 national reserve grants and other federal employ-
20 ment and training grants and federally administered programs.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, the IT Interchange and Transfer
23 Authority, and the Call Center Interchange and Transfer Authority as
24 defined in the 2012-13 state fiscal year state operations appropri-
25 ation for the budget division program of the division of the budget,
26 are deemed fully incorporated herein and a part of this appropri-
27 ation as if fully stated.
28 Personal service ... 2,000,000 (re. \$10,000)
29 Nonpersonal service ... 16,955,000 (re. \$770,000)
30 Fringe benefits ... 1,012,000 (re. \$10,000)
31 Indirect costs ... 35,000 (re. \$10,000)

32 By chapter 50, section 1, of the laws of 2011:
33 For the administration and operation of employment and training
34 programs as funded by grants under the workforce investment act,
35 public law 105-220, including grants to other governmental units,
36 community based organizations, non-profit and for profit organiza-
37 tions, suballocations to state departments and agencies and a
38 portion may be transferred to aid to localities, according to the
39 following:
40 For services and expenses of statewide activities, including but not
41 limited to state administration and technical assistance to local
42 workforce investment areas, pursuant to an expenditure plan approved
43 by the director of the budget. Of the moneys appropriated herein for
44 statewide activities, the state workforce investment board shall
45 assist the governor in developing programs and identifying activ-
46 ities to be funded through the statewide reserve pursuant to section
47 134 of the federal workforce investment act, PL 105-220, and the
48 commissioner of labor shall periodically report to the state work-
49 force investment board on such programs and activities which shall
50 be developed giving consideration to the strategic training alliance
51 program and other existing programs.

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1 Statewide employment and training activities may include one-to-one
2 business advisement and training for qualified enrollees of the
3 self-employment assistance program which may be operated by the
4 state's small business development centers or the entrepreneurial
5 assistance program.

6	Personal service ...	8,071,000	.....	(re. \$10,000)
7	Nonpersonal service ...	8,727,000	.....	(re. \$10,000)
8	Fringe benefits ...	3,492,000	.....	(re. \$10,000)
9	Indirect costs ...	236,000	.....	(re. \$10,000)

10 For services and expenses of adult, youth and dislocated worker
11 employment and training local workforce investment area programs and
12 statewide rapid response activities.

13	Personal service ...	7,643,000	.....	(re. \$10,000)
14	Nonpersonal service ...	5,131,000	.....	(re. \$10,000)
15	Fringe benefits ...	3,308,000	.....	(re. \$10,000)

16 For services and expenses of miscellaneous workforce investment act,
17 public law 105-220 national reserve grants and other federal employ-
18 ment and training grants and federally administered programs.

19	Personal service ...	1,123,000	.....	(re. \$10,000)
20	Nonpersonal service ...	18,374,000	.....	(re. \$10,000)
21	Fringe benefits ...	486,000	.....	(re. \$10,000)
22	Indirect costs ...	17,000	.....	(re. \$9,000)

23 Special Revenue Funds - Other
24 Unemployment Insurance Interest and Penalty Fund
25 Unemployment Insurance Interest and Penalty Account - 23601

26 By chapter 50, section 1, of the laws of 2014:
27 For services and expenses of the department of labor employment and
28 training programs.

29	Personal service--regular ...	2,630,000	.....	(re. \$526,000)
30	Supplies and materials ...	80,000	.....	(re. \$17,000)
31	Travel ...	24,000	.....	(re. \$4,000)
32	Contractual services ...	206,000	.....	(re. \$46,000)
33	Equipment ...	19,000	.....	(re. \$6,000)
34	Fringe benefits ...	1,492,000	.....	(re. \$344,000)
35	Indirect costs ...	75,000	.....	(re. \$21,000)

36 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
37 section 1, of the laws of 2014:
38 For services and expenses of the department of labor employment and
39 training programs, including youth employment readiness training
40 expenses and related stipends and up to \$300,000 of funds appropri-
41 ated herein for expenses related to the next generation NY job link-
42 age program where such training advances participation in the NY
43 youth works program.

44	Contractual services ...	8,260,000	(re. \$300,000)
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45 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

46 Special Revenue Funds - Other
47 Training and Education Program on Occupational Safety and Health Fund

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1 OSHA-Training and Education Account - 21251

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to occupational safety and health
4 program enforcement activities, services and expenses associated
5 with reporting requirements included in the workers' compensation
6 reform law of 2007 as well as activities previously funded from the
7 department of labor general fund administration appropriation.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2014-15 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14 Contractual services ... 6,712,000 (re. \$5,879,000)

15 By chapter 50, section 1, of the laws of 2013:

16 For services and expenses related to occupational safety and health
17 program enforcement activities, services and expenses associated
18 with reporting requirements included in the workers' compensation
19 reform law of 2007 as well as activities previously funded from the
20 department of labor general fund administration appropriation.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2013-14 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated.

27 Contractual services ... 6,943,000 (re. \$1,292,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	102,823,000	0
4 Special Revenue Funds - Federal	38,442,000	9,650,000
5 Special Revenue Funds - Other	83,792,000	0
6	-----	-----
7 All Funds	225,057,000	9,650,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,307,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the
 15 amounts herein appropriated may be inter-
 16 changed or transferred without limit to
 17 any other appropriation in any other
 18 program or fund within the department of
 19 law, with the approval of the director of
 20 the budget.

21 PERSONAL SERVICE

22 Personal service--regular	12,278,000
23 Temporary service	240,000
24 Holiday/overtime compensation	25,000
25	-----
26 Amount available for personal service	12,543,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials	881,000
30 Travel	105,000
31 Contractual services	1,628,000
32 Equipment	150,000
33	-----
34 Amount available for nonpersonal service	2,764,000
35	-----

36 APPEALS AND OPINIONS PROGRAM 8,681,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

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1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 law, with the approval of the director of
 7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular 8,052,000
 10 Holiday/overtime compensation 1,000
 11 -----
 12 Amount available for personal service 8,053,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 628,000
 16 -----

17 COUNSEL FOR THE STATE PROGRAM 60,522,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 Notwithstanding any law to the contrary, the
 22 amounts herein appropriated may be inter-
 23 changed or transferred without limit to
 24 any other appropriation in any other
 25 program or fund within the department of
 26 law, with the approval of the director of
 27 the budget.

28 PERSONAL SERVICE

29 Personal service--regular 29,201,000
 30 Temporary service 85,000
 31 Holiday/overtime compensation 6,000
 32 -----
 33 Amount available for personal service 29,292,000
 34 -----

35 NONPERSONAL SERVICE

36 Travel 137,000
 37 Contractual services 4,764,000
 38 -----
 39 Amount available for nonpersonal service 4,901,000
 40 -----

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1	Program account subtotal	34,193,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Litigation Settlement and Civil Recovery Account - 22117	
6	Notwithstanding any law to the contrary, the	
7	amounts herein appropriated may be inter-	
8	changed or transferred without limit to	
9	any other appropriation in any other	
10	program or fund within the department of	
11	law, with the approval of the director of	
12	the budget.	
13	For payment according to the following sche-	
14	dule, net of refunds, reimbursements, and	
15	credits, which shall in no case total more	
16	than \$5,700,000 in the aggregate across	
17	all appropriations from the Litigation	
18	Settlement and Civil Recovery Account and	
19	the Department of Law Seized Asset	
20	Account, from this and any other program.	
21	PERSONAL SERVICE	
22	Personal service--regular	3,174,000
23	Holiday/overtime compensation	4,000
24		-----
25	Amount available for personal service	3,178,000
26		-----
27	NONPERSONAL SERVICE	
28	Supplies and materials	732,000
29	Travel	239,000
30	Contractual services	19,637,000
31	Equipment	629,000
32	Fringe benefits	1,833,000
33	Indirect costs	81,000
34		-----
35	Amount available for nonpersonal service ...	23,151,000
36		-----
37	Program account subtotal	26,329,000
38		-----
39	CRIMINAL INVESTIGATIONS PROGRAM	12,628,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 law, with the approval of the director of
 7 the budget.

8 PERSONAL SERVICE

9 Personal service--regular 11,313,000
 10 Holiday/overtime compensation 307,000
 11 -----
 12 Amount available for personal service 11,620,000
 13 -----

14 NONPERSONAL SERVICE

15 Travel 94,000
 16 Contractual services 294,000
 17 Equipment 620,000
 18 -----
 19 Amount available for nonpersonal service 1,008,000
 20 -----

21 CRIMINAL JUSTICE PROGRAM 11,734,000
 22 -----

23 General Fund
 24 State Purposes Account - 10050

25 Notwithstanding any law to the contrary, the
 26 amounts herein appropriated may be inter-
 27 changed or transferred without limit to
 28 any other appropriation in any other
 29 program or fund within the department of
 30 law, with the approval of the director of
 31 the budget.

32 PERSONAL SERVICE

33 Personal service--regular 8,843,000
 34 Holiday/overtime compensation 3,000
 35 -----
 36 Amount available for personal service 8,846,000
 37 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1

NONPERSONAL SERVICE

2	Supplies and materials	5,000
3	Travel	80,000
4	Contractual services	85,000
5		-----
6	Amount available for nonpersonal service	170,000
7		-----
8	Program account subtotal	9,016,000
9		-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Department of Law Seized Assets Account - 21990

13 Notwithstanding any law to the contrary, the
 14 amounts herein appropriated may be inter-
 15 changed or transferred without limit to
 16 any other appropriation in any other
 17 program or fund within the department of
 18 law, with the approval of the director of
 19 the budget.

20 For payment according to the following sche-
 21 dule, net of refunds, reimbursements, and
 22 credits, which shall in no case total more
 23 than \$5,700,000 in the aggregate across
 24 all appropriations from the Litigation
 25 Settlement and Civil Recovery Account and
 26 the Department of Law Seized Asset
 27 Account, from this and any other program.

28 PERSONAL SERVICE

29	Personal service--regular	300,000
30		-----

31 NONPERSONAL SERVICE

32	Contractual services	1,236,000
33	Equipment	1,000,000
34	Fringe benefits	173,000
35	Indirect costs	9,000
36		-----
37	Amount available for nonpersonal service	2,418,000
38		-----
39	Program account subtotal	2,718,000
40		-----

41	ECONOMIC JUSTICE PROGRAM	26,124,000
42		-----

43 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 law, with the approval of the director of
8 the budget.

9 PERSONAL SERVICE

10	Personal service--regular	553,000
11		-----
12	Program account subtotal	553,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Litigation Settlement and Civil Recovery Account - 22117

17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget.

24 For payment according to the following sche-
25 dule, net of refunds, reimbursements, and
26 credits, which shall in no case total more
27 than \$5,700,000 in the aggregate across
28 all appropriations from the Litigation
29 Settlement and Civil Recovery Account and
30 the Department of Law Seized Asset
31 Account, from this and any other program.

32 PERSONAL SERVICE

33	Personal service--regular	11,161,000
34	Holiday/overtime compensation	11,000
35		-----
36	Amount available for personal service	11,172,000
37		-----

38 NONPERSONAL SERVICE

39	Supplies and materials	55,000
40	Travel	15,000
41	Contractual services	4,800,000

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Fringe benefits 6,442,000
 2 Indirect costs 283,000
 3 -----
 4 Amount available for nonpersonal service 11,595,000
 5 -----
 6 Program account subtotal 22,767,000
 7 -----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Real Estate Finance Account - 22154

11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 law, with the approval of the director of
 17 the budget.

PERSONAL SERVICE

18
 19 Personal service--regular 822,000
 20 -----

NONPERSONAL SERVICE

21
 22 Supplies and materials 8,000
 23 Contractual services 1,471,000
 24 Equipment 8,000
 25 Fringe benefits 474,000
 26 Indirect costs 21,000
 27 -----
 28 Amount available for nonpersonal service 1,982,000
 29 -----
 30 Program account subtotal 2,804,000
 31 -----

32 MEDICAID FRAUD CONTROL PROGRAM 51,494,000
 33 -----

34 Special Revenue Funds - Federal
 35 Federal Health and Human Services Fund
 36 Federal Health and Human Services Account - 25117

37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of
 42 law, with the approval of the director of
 43 the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 For services and expenses related to grants
2 for the investigation and prosecution of
3 medicaid fraud.

4	Personal service	19,356,000
5	Nonpersonal service	7,212,000
6	Fringe benefits	11,112,000
7	Indirect costs	762,000
8		-----
9	Program account subtotal	38,442,000
10		-----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Medicaid Fraud Seized Assets Account - 21917

14 Notwithstanding any law to the contrary, the
15 amounts herein appropriated may be inter-
16 changed or transferred without limit to
17 any other appropriation in any other
18 program or fund within the department of
19 law, with the approval of the director of
20 the budget.

21 NONPERSONAL SERVICE

22	Supplies and materials	17,000
23	Travel	17,000
24	Contractual services	104,000
25	Equipment	100,000
26		-----
27	Program account subtotal	238,000
28		-----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Recoveries and Revenue Account - 22041

32 Notwithstanding any law to the contrary, the
33 amounts herein appropriated may be inter-
34 changed or transferred without limit to
35 any other appropriation in any other
36 program or fund within the department of
37 law, with the approval of the director of
38 the budget.

39 PERSONAL SERVICE

40	Personal service--regular	6,431,000
41	Holiday/overtime compensation	21,000
42		-----

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 Amount available for personal service 6,452,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 194,000
5 Travel 41,000
6 Contractual services 2,060,000
7 Equipment 109,000
8 Fringe benefits 3,704,000
9 Indirect costs 254,000
10 -----

11 Amount available for nonpersonal service 6,362,000
12 -----

13 Program account subtotal 12,814,000
14 -----

15 REGIONAL OFFICES PROGRAM 15,591,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 Notwithstanding any law to the contrary, the
20 amounts herein appropriated may be inter-
21 changed or transferred without limit to
22 any other appropriation in any other
23 program or fund within the department of
24 law, with the approval of the director of
25 the budget.

26 PERSONAL SERVICE

27 Personal service--regular 12,205,000
28 Temporary service 90,000
29 Holiday/overtime compensation 7,000
30 -----

31 Amount available for personal service 12,302,000
32 -----

33 NONPERSONAL SERVICE

34 Travel 144,000
35 Contractual services 3,145,000
36 -----

37 Amount available for nonpersonal service 3,289,000
38 -----

39 SOCIAL JUSTICE PROGRAM 22,976,000
40 -----

41 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 law, with the approval of the director of
8 the budget.

9 PERSONAL SERVICE

10	Personal service--regular	6,180,000
11	Holiday/overtime compensation	19,000
12		-----
13	Amount available for personal service	6,199,000
14		-----

15 NONPERSONAL SERVICE

16	Supplies and materials	37,000
17	Contractual services	618,000
18		-----
19	Amount available for nonpersonal service	655,000
20		-----
21	Program account subtotal	6,854,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Litigation Settlement and Civil Recovery Account - 22117

26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 law, with the approval of the director of
32 the budget.

33 For payment according to the following sche-
34 dule, net of refunds, reimbursements, and
35 credits, which shall in no case total more
36 than \$5,700,000 in the aggregate across
37 all appropriations from the Litigation
38 Settlement and Civil Recovery Account and
39 the Department of Law Seized Asset
40 Account, from this and any other program.

DEPARTMENT OF LAW

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	6,658,000
3	Holiday/overtime compensation	15,000
4		-----
5	Amount available for personal service	6,673,000
6		-----

7 NONPERSONAL SERVICE

8	Travel	94,000
9	Contractual services	5,338,000
10	Fringe benefits	3,848,000
11	Indirect costs	169,000
12		-----
13	Amount available for nonpersonal service	9,449,000
14		-----
15	Program account subtotal	16,122,000
16		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2014:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.
 10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud.
 12 Personal service ... 19,356,000 (re. \$1,700,000)
 13 Nonpersonal service ... 7,212,000 (re. \$2,400,000)
 14 Fringe benefits ... 11,214,000 (re. \$1,000,000)
 15 Indirect costs ... 660,000 (re. \$100,000)

16 By chapter 50, section 1, of the laws of 2013:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.
 21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud.
 23 Personal service ... 19,356,000 (re. \$1,600,000)
 24 Nonpersonal service ... 7,212,000 (re. \$950,000)
 25 Fringe benefits ... 11,214,000 (re. \$1,000,000)
 26 Indirect costs ... 660,000 (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2012:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
 29 ated may be interchanged or transferred without limit to any other
 30 appropriation in any other program or fund within the department of
 31 law, with the approval of the director of the budget.
 32 For services and expenses related to grants for the investigation and
 33 prosecution of medicaid fraud.
 34 Nonpersonal service ... 6,612,000 (re. \$800,000)

35 By chapter 50, section 1, of the laws of 2011:

36 Notwithstanding any law to the contrary, the amounts herein appropri-
 37 ated may be interchanged without limit to any other appropriation in
 38 any other program or fund within the department of law, with the
 39 approval of the director of the budget.
 40 For services and expenses related to grants for the investigation and
 41 prosecution of medicaid fraud.
 42 Nonpersonal service ... 6,612,000 (re. \$2,000,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices
 12 of the department of mental hygiene and
 13 for employee fringe benefits of any other
 14 state agency. The director of the budget
 15 is hereby authorized to transfer this
 16 appropriation to state operations and/or
 17 local assistance in the office of mental
 18 health, office for people with develop-
 19 mental disabilities, office of alcoholism
 20 and substance abuse services and the
 21 justice center for the protection of
 22 people with special needs or to the gener-
 23 al fund from this appropriation by certif-
 24 icate of approval.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority, the IT Interchange and
 28 Transfer Authority and the Alignment
 29 Interchange and Transfer Authority as
 30 defined in the 2015-16 state fiscal year
 31 state operations appropriation for the
 32 budget division program of the division of
 33 the budget, are deemed fully incorporated
 34 herein and a part of this appropriation as
 35 if fully stated 300,000,000
 36 -----
 37 Program account subtotal 300,000,000
 38 -----

- 39 Special Revenue Funds - Other
- 40 Miscellaneous Special Revenue Fund
- 41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices
 43 of the department of mental hygiene and
 44 for employee fringe benefits of any other
 45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2015-16

1 is hereby authorized to transfer this
2 appropriation to state operations and/or
3 local assistance in the office of mental
4 health, office for people with develop-
5 mental disabilities, office of alcoholism
6 and substance abuse services and the
7 justice center for the protection of
8 people with special needs, or to the
9 general fund from this appropriation by
10 certificate of approval.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority and the Alignment
15 Interchange and Transfer Authority as
16 defined in the 2015-16 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated 300,000,000
22 -----
23 Program account subtotal 300,000,000
24 -----

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	6,170,000	3,529,000
4 Special Revenue Funds - Other	109,109,000	0
5	-----	-----
6 All Funds	115,279,000	3,529,000
7	=====	=====

8 SCHEDULE

9 EXECUTIVE DIRECTION PROGRAM		50,017,000
10		-----

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Substance Abuse Prevention and Treatment (SAPT) Account
14 - 25147

15 For services and expenses associated with
16 administering the substance abuse
17 prevention and treatment (SAPT) block
18 grant.
19 Notwithstanding any inconsistent provision
20 of law, a portion of the funds hereby
21 appropriated may, subject to the approval
22 of the director of the budget, be trans-
23 ferred to local assistance and/or any
24 appropriation of the office of alcoholism
25 and substance abuse services consistent
26 with the terms and conditions of the SAPT
27 block grant award.

28 Personal service		3,780,000
29 Nonpersonal service		980,000
30		-----
31 Program account subtotal		4,760,000
32		-----

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Statewide Data Collection Account - 25388

36 For services and expenses related to the
37 statewide data collection program as
38 mandated in the 1988 federal anti-drug
39 abuse act.
40 Notwithstanding any inconsistent provision
41 of law, moneys hereby appropriated may,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 subject to the approval of the director of
2 the budget, be transferred to local
3 assistance and/or any appropriation of the
4 office of alcoholism and substance abuse
5 services.

6	Personal service	200,000
7		-----
8	Program account subtotal	200,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Conference and Special Projects Account - 22109

13 For services and expenses related to special
14 projects.

15 Notwithstanding any inconsistent provision
16 of law, moneys hereby appropriated may,
17 subject to the approval of the director of
18 the budget, be transferred to local
19 assistance and/or any appropriation of the
20 office of alcoholism and substance abuse
21 services.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2015-16 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33 NONPERSONAL SERVICE

34	Supplies and materials	130,000
35		-----
36	Program account subtotal	130,000
37		-----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Mental Hygiene Program Fund Account - 21907

41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be
43 transferred to local assistance and/or any

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 appropriation of the office of alcoholism
2 and substance abuse services, and may be
3 increased or decreased by transfer or
4 suballocation between these appropriated
5 amounts and appropriations of the depart-
6 ment of health, the office of medicaid
7 inspector general, the office of mental
8 health, the office for people with devel-
9 opmental disabilities, and the justice
10 center for the protection of people with
11 special needs with the approval of the
12 director of the budget who shall file such
13 approval with the department of audit and
14 control and copies thereof with the chair-
15 man of the senate finance committee and
16 the chairman of the assembly ways and
17 means committee.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority and the Alignment
22 Interchange and Transfer Authority as
23 defined in the 2015-16 state fiscal year
24 state operations appropriation for the
25 budget division program of the division of
26 the budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated.

29 Notwithstanding any inconsistent provision
30 of law, funds hereby appropriated may,
31 subject to the approval of the director of
32 the budget, be used for services and
33 expenses related to the credentialing of
34 prevention, alcohol and substance abuse,
35 and problem gambling counselors.

36 Notwithstanding any inconsistent provision
37 of law, funds hereby appropriated may,
38 subject to the approval of the director of
39 the budget, be used for services and
40 expenses related to the operation of
41 methadone services and a patient registry,
42 pursuant to section 19.16 of the mental
43 hygiene law, that shall be used for the
44 prevention of simultaneous enrollment in
45 multiple methadone treatment programs, as
46 well as maintaining accurate patient
47 dosing information. The state comptroller
48 is hereby authorized and directed to loan
49 money in accordance with the provisions
50 set forth in subdivision 5 of section 4 of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1 the state finance law to the mental
2 hygiene program fund account.

3 PERSONAL SERVICE

4	Personal service--regular	20,962,000
5	Holiday/overtime compensation	31,000
6		-----
7	Amount available for personal service	20,993,000
8		-----

9 NONPERSONAL SERVICE

10	Supplies and materials	340,000
11	Travel	525,000
12	Contractual services	6,880,000
13	Equipment	110,000
14	Fringe benefits	15,151,000
15	Indirect costs	928,000
16		-----
17	Amount available for nonpersonal service	23,934,000
18		-----
19	Program account subtotal	44,927,000
20		-----

21	INSTITUTIONAL SERVICES	65,262,000
22		-----

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Substance Abuse Prevention and Treatment (SAPT) Account
 26 - 25147

27 For services and expenses associated with
 28 administering the substance abuse
 29 prevention and treatment (SAPT) block
 30 grant.
 31 Notwithstanding any inconsistent provision
 32 of law, a portion of the funds hereby
 33 appropriated may, subject to the approval
 34 of the director of the budget, be trans-
 35 ferred to local assistance and/or any
 36 appropriation of the office of alcoholism
 37 and substance abuse services consistent
 38 with the terms and conditions of the SAPT
 39 block grant award.

40	Personal service	870,000
41	Nonpersonal service	340,000
42		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1	Program account subtotal	1,210,000
2		-----

3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Mental Hygiene Patient Income Account - 21909	

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 transferred to local assistance and/or any
9 appropriation of the office of alcoholism
10 and substance abuse services with the
11 approval of the director of the budget who
12 shall file such approval with the depart-
13 ment of audit and control and copies ther-
14 eof with the chairman of the senate
15 finance committee and the chairman of the
16 assembly ways and means committee. The
17 state comptroller is hereby authorized and
18 directed to loan money in accordance with
19 the provisions set forth in subdivision 5
20 of section 4 of the state finance law to
21 the mental hygiene patient income account.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2015-16 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33 PERSONAL SERVICE

34	Personal service--regular	5,584,000
35	Temporary service	9,000
36	Holiday/overtime compensation	100,000
37		-----
38	Amount available for personal service	5,693,000
39		-----

40 NONPERSONAL SERVICE

41	Fringe benefits	3,294,000
42	Indirect costs	255,000
43		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	3,549,000
2		-----
3	Program account subtotal	9,242,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Mental Hygiene Program Fund Account - 21907

8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to local assistance and/or any
11 appropriation of the office of alcoholism
12 and substance abuse services, with the
13 approval of the director of the budget who
14 shall file such approval with the depart-
15 ment of audit and control and copies ther-
16 eof with the chairman of the senate
17 finance committee and the chairman of the
18 assembly ways and means committee. The
19 state comptroller is hereby authorized and
20 directed to loan money in accordance with
21 the provisions set forth in subdivision 5
22 of section 4 of the state finance law to
23 the mental hygiene program fund account.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, the IT Interchange and
27 Transfer Authority and the Alignment
28 Interchange and Transfer Authority as
29 defined in the 2015-16 state fiscal year
30 state operations appropriation for the
31 budget division program of the division of
32 the budget, are deemed fully incorporated
33 herein and a part of this appropriation as
34 if fully stated.

PERSONAL SERVICE

36	Personal service--regular	25,904,000
37	Temporary service	286,000
38	Holiday/overtime compensation	753,000
39		-----
40	Amount available for personal service	26,943,000
41		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Supplies and materials	4,006,000
3	Travel	128,000
4	Contractual services	7,893,000
5	Equipment	204,000
6	Fringe benefits	14,728,000
7	Indirect costs	908,000
8		-----
9	Amount available for nonpersonal service	27,867,000
10		-----
11	Program account subtotal	54,810,000
12		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account
5 - 25147

6 By chapter 50, section 1, of the laws of 2014:
7 For services and expenses associated with administering the substance
8 abuse prevention and treatment (SAPT) block grant.
9 Notwithstanding any inconsistent provision of law, a portion of the
10 funds hereby appropriated may, subject to the approval of the direc-
11 tor of the budget, be transferred to local assistance and/or any
12 appropriation of the office of alcoholism and substance abuse
13 services consistent with the terms and conditions of the SAPT block
14 grant award.
15 Personal service ... 3,780,000 (re. \$2,100,000)
16 Nonpersonal service ... 980,000 (re. \$800,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Statewide Data Collection Account - 25388

20 By chapter 50, section 1, of the laws of 2014:
21 For services and expenses related to the statewide data collection
22 program as mandated in the 1988 federal anti-drug abuse act.
23 Notwithstanding any inconsistent provision of law, moneys hereby
24 appropriated may, subject to the approval of the director of the
25 budget, be transferred to local assistance and/or any appropriation
26 of the office of alcoholism and substance abuse services.
27 Personal service ... 200,000 (re. \$104,000)

28 INSTITUTIONAL SERVICES

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

32 By chapter 50, section 1, of the laws of 2014:
33 For services and expenses associated with administering the substance
34 abuse prevention and treatment (SAPT) block grant.
35 Notwithstanding any inconsistent provision of law, a portion of the
36 funds hereby appropriated may, subject to the approval of the direc-
37 tor of the budget, be transferred to local assistance and/or any
38 appropriation of the office of alcoholism and substance abuse
39 services consistent with the terms and conditions of the SAPT block
40 grant award.
41 Personal service ... 870,000 (re. \$435,000)
42 Nonpersonal service ... 340,000 (re. \$90,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	796,000	0
4 Special Revenue Funds - Federal	1,538,000	3,076,000
5 Special Revenue Funds - Other	2,183,465,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,197,002,000	3,076,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 109,901,000
 13 -----

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25180

17 For administration of the community services
 18 block grant.

19 Personal service	875,000
20 Nonpersonal service	5,000
21 Fringe benefits	468,000
22 Indirect costs	10,000
23	-----
24 Program account subtotal	1,358,000
25	-----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 PATH Account - 25124

29 For administration of programs to assist and
 30 transition from homelessness(PATH) grants.

31 Personal service	105,000
32 Nonpersonal service	17,000
33 Fringe benefits	56,000
34 Indirect costs	2,000
35	-----
36 Program account subtotal	180,000
37	-----

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Office of Mental Health Grants and Bequests Account -
2 20100

3 For nonpersonal service expenditures to
4 benefit patients from bequests from
5 patients' families.

6 NONPERSONAL SERVICE

7	Supplies and materials	30,000
8	Contractual services	140,000
9		-----
10	Program account subtotal	170,000
11		-----

12 Special Revenue Funds - Other
13 Mental Health Gifts and Donations Fund
14 Mental Hygiene Gifts and Donations Account - 20000

15 For nonpersonal service expenditures to
16 benefit patients or for other purposes
17 from investment income, private donations
18 and other contributions.

19 NONPERSONAL SERVICE

20	Supplies and materials	200,000
21	Travel	35,000
22	Contractual services	125,000
23	Equipment	140,000
24		-----
25	Program account subtotal	500,000
26		-----

27 Special Revenue Fund - Other
28 Miscellaneous Special Revenue Fund
29 Cook/Chill Account - 22057

30 For services and expenses related to the
31 operation of the cook/chill production
32 center at the Rockland psychiatric center.
33 Appropriations may be transferred to the
34 department of corrections and community
35 supervision for expenses related to
36 cook/chill production with the approval of
37 the director of the budget.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Interchange and Transfer Authority as
 2 defined in the 2015-16 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8 NONPERSONAL SERVICE

9	Supplies and materials	1,642,000
10	Contractual services	1,642,000
11		-----
12	Program account subtotal	3,284,000
13		-----

- 14 Special Revenue Funds - Other
- 15 Miscellaneous Special Revenue Fund
- 16 Mental Hygiene Program Fund Account - 21907

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 increased or decreased by interchange,
 20 with any appropriation of the office of
 21 mental health, and may be increased or
 22 decreased by transfer or suballocation
 23 between these appropriated amounts and
 24 appropriations of the department of
 25 health, the office of medicaid inspector
 26 general, the office for people with devel-
 27 opmental disabilities, the justice center
 28 for the protection of people with special
 29 needs, and the office of alcoholism and
 30 substance abuse services, with the
 31 approval of the director of the budget who
 32 shall file such approval with the depart-
 33 ment of audit and control and copies ther-
 34 eof with the chairman of the senate
 35 finance committee and the chairman of the
 36 assembly ways and means committee.

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer with-
 41 out limit, with any appropriation of the
 42 office of mental health or by transfer or
 43 suballocation to any department, agency or
 44 public authority for expenditures incurred
 45 in the operation of such programs with the
 46 approval of the director of the budget who

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 shall file such approval with the depart-
 2 ment of audit and control and copies ther-
 3 eof with the chairman of the senate
 4 finance committee and the chairman of the
 5 assembly ways and means committee.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2015-16 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.
 17 Notwithstanding any other provision of law
 18 to the contrary, a portion of this appro-
 19 priation shall be available to the
 20 Research Foundation for Mental Hygiene,
 21 Inc. pursuant to a contract, subject to
 22 the approval of the director of the budg-
 23 et, to assist the office in restructuring
 24 the financing of community-based mental
 25 health programs.
 26 The state comptroller is hereby authorized
 27 and directed to loan money in accordance
 28 with the provisions set forth in subdivi-
 29 sion 5 of section 4 of the state finance
 30 law to the mental hygiene program fund
 31 account.

PERSONAL SERVICE

33	Personal service--regular	38,980,000
34	Temporary service	841,000
35	Holiday/overtime compensation	257,000
36		-----
37	Amount available for personal service	40,078,000
38		-----

NONPERSONAL SERVICE

40	Supplies and materials	1,118,000
41	Travel	1,000,000
42	Contractual services	26,300,000
43	Equipment	800,000
44	Fringe benefits	22,788,000
45	Indirect costs	1,122,000
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 53,128,000
 2 -----
 3 Program account subtotal 93,206,000
 4 -----

5 Enterprise Funds
 6 Mental Hygiene Community Stores Account
 7 MH & MR Community Stores Fund Account - 50500

8 PERSONAL SERVICE

9 Personal service--regular 608,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 1,679,000
 13 Equipment 154,000
 14 Fringe benefits 309,000
 15 Indirect costs 20,000
 16 -----
 17 Amount available for nonpersonal service 2,162,000
 18 -----
 19 Program account subtotal 2,770,000
 20 -----

21 Enterprise Funds
 22 OMH Sheltered Workshop Fund
 23 Mental Health Sheltered Workshop Fund Account - 50400

24 NONPERSONAL SERVICE

25 Supplies and materials 757,000
 26 Travel 123,000
 27 Contractual services 4,699,000
 28 Equipment 257,000
 29 -----
 30 Program account subtotal 5,836,000
 31 -----

32 Internal Service Funds
 33 Mental Hygiene Revolving Account
 34 Mental Hygiene Internal Service Fund Account - 55101

35 PERSONAL SERVICE

36 Personal service--regular 981,000
 37 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	459,000
3	Travel	7,000
4	Contractual services	386,000
5	Equipment	235,000
6	Fringe benefits	511,000
7	Indirect costs	18,000
8		-----
9	Amount available for nonpersonal service	1,616,000
10		-----
11	Program account subtotal	2,597,000
12		-----

13 ADULT SERVICES PROGRAM 1,416,294,000
 14 -----

15 General Fund
 16 State Purposes Account - 10050

17 Funds appropriated under this program are
 18 available for the payment of tolls at the
 19 Robert F. Kennedy bridge, for vehicles
 20 driven by persons commuting to and from
 21 work who are employed at facilities
 22 located on Ward's island operated by the
 23 department of mental hygiene.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority, and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2015-16 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

35 NONPERSONAL SERVICE

36	Travel	796,000
37		-----
38	Program account subtotal	796,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Healthcare Emergency Preparedness Program (HEP) Account
 43 - 22198

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 For services and expenses incurred by
 2 psychiatric centers participating in the
 3 healthcare emergency preparedness program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2015-16 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

NONPERSONAL SERVICE

16	Supplies and materials	199,000
17	Travel	5,000
18	Contractual services	45,000
19	Equipment	49,000
20		-----
21	Program account subtotal	298,000
22		-----

23 Special Revenue Fund - Other
 24 Miscellaneous Special Revenue Fund
 25 Mental Hygiene Patient Income Account - 21909

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of the
 31 office of mental health or by transfer or
 32 suballocation to any department, agency or
 33 public authority for expenditures incurred
 34 in the operation of such programs with the
 35 approval of the director of the budget who
 36 shall file such approval with the depart-
 37 ment of audit and control and copies ther-
 38 eof with the chairman of the senate
 39 finance committee and the chairman of the
 40 assembly ways and means committee.
 41 Notwithstanding any other provision of law
 42 to the contrary, and consistent with
 43 section 33.07 of the mental hygiene law,
 44 the directors of facilities operated by
 45 the office of mental health who act as
 46 federally-appointed representative payees

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 and who assume management responsibility
 2 over the funds of a resident may continue
 3 to use such funds for the cost of the
 4 resident's care and treatment, consistent
 5 with federal law and regulations.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2015-16 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.
 17 The state comptroller is hereby authorized
 18 and directed to loan money in accordance
 19 with the provisions set forth in subdivi-
 20 sion 5 of section 4 of the state finance
 21 law to the mental hygiene patient income
 22 account.

PERSONAL SERVICE

24 Personal service--regular 618,400,000
 25 Temporary service 3,864,000
 26 Holiday/overtime compensation 49,907,000
 27 -----
 28 Amount available for personal service 672,171,000
 29 -----

NONPERSONAL SERVICE

31 Supplies and materials 87,000,000
 32 Travel 900,000
 33 Contractual services 88,227,000
 34 Equipment 2,150,000
 35 Fringe benefits 382,196,000
 36 Indirect costs 18,821,000
 37 -----
 38 Amount available for nonpersonal service ... 579,294,000
 39 -----
 40 Program account subtotal 1,251,465,000
 41 -----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer with-
 5 out limit, with any appropriation of the
 6 office of mental health or by transfer or
 7 suballocation to any department, agency or
 8 public authority for expenditures incurred
 9 in the operation of such programs with the
 10 approval of the director of the budget who
 11 shall file such approval with the depart-
 12 ment of audit and control and copies ther-
 13 eof with the chairman of the senate
 14 finance committee and the chairman of the
 15 assembly ways and means committee.

16 Notwithstanding any other provision of law
 17 to the contrary, and consistent with
 18 section 33.07 of the mental hygiene law,
 19 the directors of facilities operated by
 20 the office of mental health who act as
 21 federally-appointed representative payees
 22 and who assume management responsibility
 23 over the funds of a resident may continue
 24 to use such funds for the cost of the
 25 resident's care and treatment, consistent
 26 with federal law and regulations.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2015-16 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38 The state comptroller is hereby authorized
 39 and directed to loan money in accordance
 40 with the provisions set forth in subdivi-
 41 sion 5 of section 4 of the state finance
 42 law to the mental hygiene program fund
 43 account.

44 PERSONAL SERVICE

45	Personal service--regular	72,019,000
46	Temporary service	913,000
47	Holiday/overtime compensation	3,438,000
48		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Amount available for personal service 76,370,000
2 -----

3 NONPERSONAL SERVICE

4 Supplies and materials 7,500,000
5 Travel 800,000
6 Contractual services 33,000,000
7 Equipment 503,000
8 Fringe benefits 43,424,000
9 Indirect costs 2,138,000
10 -----

11 Amount available for nonpersonal service 87,365,000
12 -----

13 Program account subtotal 163,735,000
14 -----

15 CHILDREN AND YOUTH SERVICES PROGRAM 248,263,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Mental Hygiene Patient Income Account - 21909

20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer with-
24 out limit, with any appropriation of the
25 office of mental health or by transfer or
26 suballocation to any department, agency or
27 public authority for expenditures incurred
28 in the operation of such programs with the
29 approval of the director of the budget who
30 shall file such approval with the depart-
31 ment of audit and control and copies ther-
32 eof with the chairman of the senate
33 finance committee and the chairman of the
34 assembly ways and means committee.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, the IT Interchange and
38 Transfer Authority, and the Alignment
39 Interchange and Transfer Authority as
40 defined in the 2015-16 state fiscal year
41 state operations appropriation for the
42 budget division program of the division of
43 the budget, are deemed fully incorporated
44 herein and a part of this appropriation as
45 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 The state comptroller is hereby authorized
2 and directed to loan money in accordance
3 with the provisions set forth in subdivi-
4 sion 5 of section 4 of the state finance
5 law to the mental hygiene patient income
6 account.

7 PERSONAL SERVICE

8	Personal service--regular	125,452,000
9	Temporary service	2,464,000
10	Holiday/overtime compensation	9,583,000
11		-----
12	Amount available for personal service	137,499,000
13		-----

14 NONPERSONAL SERVICE

15	Supplies and materials	12,973,000
16	Travel	680,000
17	Contractual services	14,215,000
18	Equipment	864,000
19	Fringe benefits	78,182,000
20	Indirect costs	3,850,000
21		-----
22	Amount available for nonpersonal service ...	110,764,000
23		-----

24 FORENSIC SERVICES PROGRAM 325,072,000
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Mental Hygiene Program Fund Account - 21907

29 Notwithstanding any other provision of law
30 to the contrary, any of the amounts appro-
31 priated herein may be increased or
32 decreased by interchange or transfer with-
33 out limit, with any appropriation of the
34 office of mental health or by transfer or
35 suballocation to any department, agency or
36 public authority for expenditures incurred
37 in the operation of such programs with the
38 approval of the director of the budget who
39 shall file such approval with the depart-
40 ment of audit and control and copies ther-
41 eof with the chairman of the senate
42 finance committee and the chairman of the
43 assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2015-16 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12 Notwithstanding any other provision of law
 13 to the contrary, and consistent with
 14 section 33.07 of the mental hygiene law,
 15 the directors of facilities operated by
 16 the office of mental health who act as
 17 federally-appointed representative payees
 18 and who assume management responsibility
 19 over the funds of a resident may continue
 20 to use such funds for the cost of the
 21 resident's care and treatment, consistent
 22 with federal law and regulations.

23 The state comptroller is hereby authorized
 24 and directed to loan money in accordance
 25 with the provisions set forth in subdivi-
 26 sion 5 of section 4 of the state finance
 27 law to the mental hygiene program fund
 28 account.

29 PERSONAL SERVICE

30	Personal service--regular	159,410,000
31	Temporary service	2,396,000
32	Holiday/overtime compensation	29,483,000
33		-----
34	Amount available for personal service	191,289,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	11,160,000
38	Travel	600,000
39	Contractual services	6,900,000
40	Equipment	1,000,000
41	Fringe benefits	108,767,000
42	Indirect costs	5,356,000
43		-----
44	Amount available for nonpersonal service ...	133,783,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1	RESEARCH IN MENTAL ILLNESS PROGRAM	97,472,000
2		-----

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Mental Hygiene Program Fund Account - 21907

6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer with-
10 out limit, with any appropriation of the
11 office of mental health or by transfer or
12 suballocation to any department, agency or
13 public authority for expenditures incurred
14 in the operation of such programs with the
15 approval of the director of the budget who
16 shall file such approval with the depart-
17 ment of audit and control and copies ther-
18 eof with the chairman of the senate
19 finance committee and the chairman of the
20 assembly ways and means committee.

21 Notwithstanding any other provision of law
22 to the contrary, and consistent with
23 section 33.07 of the mental hygiene law,
24 the directors of facilities operated by
25 the office of mental health who act as
26 federally-appointed representative payees
27 and who assume management responsibility
28 over the funds of a resident may continue
29 to use such funds for the cost of the
30 resident's care and treatment, consistent
31 with federal law and regulations.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2015-16 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

43 The state comptroller is hereby authorized
44 and directed to loan money in accordance
45 with the provisions set forth in subdivi-
46 sion 5 of section 4 of the state finance
47 law to the mental hygiene program fund
48 account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	47,965,000
3	Temporary service	78,000
4	Holiday/overtime compensation	873,000
5		-----
6	Amount available for personal service	48,916,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	3,787,000
10	Travel	30,000
11	Contractual services	8,025,000
12	Equipment	300,000
13	Fringe benefits	27,814,000
14	Indirect costs	1,370,000
15		-----
16	Amount available for nonpersonal service	41,326,000
17		-----
18	Program account subtotal	90,242,000
19		-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 OMH-Research Recovery Account - 22086

23 For services and expenses to support central
 24 administration, research associates,
 25 equipment provided through external
 26 grants, travel, conference expenses,
 27 including the annual research conference,
 28 contractual services, grant writers to
 29 increase income from non-state sources,
 30 and other research initiatives. Funding
 31 will be provided through research founda-
 32 tion for mental hygiene, inc. resources,
 33 including, but not limited to, indirect
 34 costs recoveries, direct grant reimburse-
 35 ment, interest earnings and operating
 36 balances.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2015-16 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2015-16

1 herein and a part of this appropriation as
2 if fully stated.

3 PERSONAL SERVICE

4 Personal service--regular 1,915,000
5 -----

6 NONPERSONAL SERVICE

7 Contractual services 4,665,000
8 Fringe benefits 650,000
9 -----

10 Amount available for nonpersonal service 5,315,000
11 -----

12 Program account subtotal 7,230,000
13 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2014:

6 For administration of the community services block grant.
7 Personal service ... 875,000 (re. \$875,000)
8 Nonpersonal service ... 5,000 (re. \$5,000)
9 Fringe benefits ... 468,000 (re. \$468,000)
10 Indirect costs ... 10,000 (re. \$10,000)

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Health and Human Services Account

14 By chapter 50, section 1, of the laws of 2013:

15 For administration of the community services block grant.
16 Personal service ... 814,000 (re. \$814,000)
17 Nonpersonal service ... 178,000 (re. \$178,000)
18 Fringe benefits ... 366,000 (re. \$366,000)
19 For administration of programs to assist and transition from
20 homelessness(PATH) grants.
21 Personal service ... 95,000 (re. \$95,000)
22 Nonpersonal service ... 30,000 (re. \$30,000)
23 Fringe benefits ... 55,000 (re. \$55,000)

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 PATH Account - 25124

27 By chapter 50, section 1, of the laws of 2014:

28 For administration of programs to assist and transition from
29 homelessness(PATH) grants.
30 Personal service ... 105,000 (re. \$105,000)
31 Nonpersonal service ... 17,000 (re. \$17,000)
32 Fringe benefits ... 56,000 (re. \$56,000)
33 Indirect costs ... 2,000 (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	751,000	599,000
4 Special Revenue Funds - Other	2,128,055,000	10,000,000
5 Enterprise Funds	2,657,000	0
6 Internal Service Funds	348,000	0
7	-----	-----
8 All Funds	2,131,811,000	10,599,000
9	=====	=====

10 SCHEDULE

11 CENTRAL COORDINATION AND SUPPORT PROGRAM 106,089,000
12 -----

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Housing Counseling Assistance and Training Account - 25350

16 For services and expenses associated with
17 housing counseling assistance and training
18 programs.

19 Nonpersonal service 418,000
20 -----
21 Program account subtotal 418,000
22 -----

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 Senior Companions Account - 25445

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 transferred to local assistance and/or any
29 appropriation of the office for people
30 with developmental disabilities, with the
31 approval of the director of the budget who
32 shall file such approval with the depart-
33 ment of audit and control and copies ther-
34 eof with the chairman of the senate
35 finance committee and the chairman of the
36 assembly ways and means committee.

37 For services and expenses related to the
38 administration of the federal senior
39 companions program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1	Nonpersonal service	333,000
2		-----
3	Program account subtotal	333,000
4		-----

- 5 Special Revenue Funds - Other
- 6 Miscellaneous Special Revenue Fund
- 7 Mental Hygiene Patient Income Account - 21909

8 Notwithstanding any other provision of law,
9 the money hereby appropriated may be
10 transferred to local assistance and/or any
11 appropriation of the office for people
12 with developmental disabilities, and may
13 be increased or decreased by transfer or
14 suballocation between these appropriated
15 amounts and appropriations of the depart-
16 ment of health, the office of medicaid
17 inspector general, the office of mental
18 health, the justice center for the
19 protection of people with special needs
20 and the office of alcoholism and substance
21 abuse services with the approval of the
22 director of the budget who shall file such
23 approval with the department of audit and
24 control and copies thereof with the chair-
25 man of the senate finance committee and
26 the chairman of the assembly ways and
27 means committee. The state comptroller is
28 hereby authorized and directed to loan
29 money in accordance with the provisions
30 set forth in subdivision 5 of section 4 of
31 the state finance law to the mental
32 hygiene patient income account.

33 Notwithstanding any other provision of law
34 to the contrary, and consistent with
35 section 33.07 of the mental hygiene law,
36 the directors of facilities operated by
37 the office for people with developmental
38 disabilities who act as federally-appoint-
39 ed representative payees and who assume
40 management responsibility over the funds
41 of a resident may continue to use such
42 funds for the cost of the resident's care
43 and treatment, consistent with federal law
44 and regulations.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, the IT Interchange and
48 Transfer Authority and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Interchange and Transfer Authority as
 2 defined in the 2015-16 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8 PERSONAL SERVICE

9	Personal service--regular	18,781,000
10	Temporary service	174,000
11	Holiday/overtime compensation	62,000
12		-----
13	Amount available for personal service	19,017,000
14		-----

15 NONPERSONAL SERVICE

16 Nonpersonal service, including for services
 17 and expenses of the assets for independ-
 18 ence program and other health and human
 19 services programs.

20	Supplies and materials	327,000
21	Travel	1,110,000
22	Contractual services	10,300,000
23	Equipment	1,915,000
24	Fringe benefits	10,991,000
25	Indirect costs	569,000
26		-----
27	Amount available for nonpersonal service	25,212,000
28		-----
29	Program account subtotal	44,229,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Mental Hygiene Program Fund Account - 21907

34 Notwithstanding any other provision of law,
 35 the money hereby appropriated may be
 36 transferred to local assistance and/or any
 37 appropriation of the office for people
 38 with developmental disabilities, and may
 39 be increased or decreased by transfer or
 40 suballocation between these appropriated
 41 amounts and appropriations of the depart-
 42 ment of health, the office of medicaid
 43 inspector general, the office of mental

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 health, the justice center for the
 2 protection of people with special needs
 3 and the office of alcoholism and substance
 4 abuse services with the approval of the
 5 director of the budget who shall file such
 6 approval with the department of audit and
 7 control and copies thereof with the chair-
 8 man of the senate finance committee and
 9 the chairman of the assembly ways and
 10 means committee. The state comptroller is
 11 hereby authorized and directed to loan
 12 money in accordance with the provisions
 13 set forth in subdivision 5 of section 4 of
 14 the state finance law to the mental
 15 hygiene program fund account.

16 Notwithstanding any other provision of law
 17 to the contrary, and consistent with
 18 section 33.07 of the mental hygiene law,
 19 the directors of facilities operated by
 20 the office for people with developmental
 21 disabilities who act as federally-appoint-
 22 ed representative payees and who assume
 23 management responsibility over the funds
 24 of a resident may continue to use such
 25 funds for the cost of the resident's care
 26 and treatment, consistent with federal law
 27 and regulations.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, the IT Interchange and
 31 Transfer Authority and the Alignment
 32 Interchange and Transfer Authority as
 33 defined in the 2015-16 state fiscal year
 34 state operations appropriation for the
 35 budget division program of the division of
 36 the budget, are deemed fully incorporated
 37 herein and a part of this appropriation as
 38 if fully stated.

39 PERSONAL SERVICE

40	Personal service--regular	29,901,000
41	Temporary service	277,000
42	Holiday/overtime compensation	97,000
43		-----
44	Amount available for personal service	30,275,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Nonpersonal service, including for services
3 and expenses of the assets for independ-
4 ence program and other health and human
5 services programs.

6	Supplies and materials	281,000
7	Travel	952,000
8	Contractual services	8,839,000
9	Equipment	1,644,000
10	Fringe benefits	17,931,000
11	Indirect costs	839,000

12 -----
13 Amount available for nonpersonal service ... 30,486,000

14 -----
15 Program account subtotal 60,761,000
16 -----

17 Internal Service Fund
18 Agencies Internal Service Fund
19 OPWDD Copy Center Account - 55065

20 For services and expenses associated with
21 the office for people with developmental
22 disabilities copy center.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, the IT Interchange and
26 Transfer Authority and the Alignment
27 Interchange and Transfer Authority as
28 defined in the 2015-16 state fiscal year
29 state operations appropriation for the
30 budget division program of the division of
31 the budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated.

34 NONPERSONAL SERVICE

35	Contractual services	348,000
36		-----
37	Program account subtotal	348,000
38		-----

39 COMMUNITY SERVICES PROGRAM 1,391,572,000
40 -----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Mental Hygiene Patient Income Account - 21909

2 Notwithstanding any inconsistent provision
3 of law, the state comptroller is hereby
4 authorized and directed to loan money in
5 accordance with the provisions set forth
6 in subdivision 5 of section 4 of the state
7 finance law to the mental hygiene patient
8 income account.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 transferred to local assistance and/or any
12 appropriation of the office for people
13 with developmental disabilities, with the
14 approval of the director of the budget who
15 shall file such approval with the depart-
16 ment of audit and control and copies ther-
17 eof with the chairman of the senate
18 finance committee and the chairman of the
19 assembly ways and means committee.

20 Notwithstanding any other provision of law
21 to the contrary, and consistent with
22 section 33.07 of the mental hygiene law,
23 the directors of facilities operated by
24 the office for people with developmental
25 disabilities who act as federally-appoint-
26 ed representative payees and who assume
27 management responsibility over the funds
28 of a resident may continue to use such
29 funds for the cost of the resident's care
30 and treatment, consistent with federal law
31 and regulations.

32 Notwithstanding section 6908 of the educa-
33 tion law and any other provision of law,
34 rule or regulation to the contrary, direct
35 support staff in programs certified or
36 approved by the office for people with
37 developmental disabilities, including the
38 home and community based services waiver
39 programs that the office for people with
40 developmental disabilities is authorized
41 to administer with federal approval pursu-
42 ant to subdivision (c) of section 1915 of
43 the federal social security act, are
44 authorized to provide such tasks as OPWDD
45 may specify when performed under the
46 supervision, training and periodic
47 inspection of a registered professional
48 nurse and in accordance with an authorized
49 practitioner's ordered care.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2015-16 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

PERSONAL SERVICE

12
 13 Personal service--regular 379,986,000
 14 Temporary service 960,000
 15 Holiday/overtime compensation 31,103,000
 16 -----
 17 Amount available for personal service 412,049,000
 18 -----

NONPERSONAL SERVICE

19
 20 Nonpersonal service, including moneys for
 21 the community services program, net of
 22 refunds, rebates, reimbursements and cred-
 23 its, and expenses related to the payment
 24 of a provider of services assessment for
 25 the period April 1, 2015 through March 31,
 26 2016 pursuant to section 43.04 of the
 27 mental hygiene law.

28 Supplies and materials 22,120,000
 29 Travel 2,645,000
 30 Contractual services 37,914,000
 31 Equipment 11,877,000
 32 Fringe benefits 224,360,000
 33 Indirect costs 16,922,000
 34 -----
 35 Amount available for nonpersonal service ... 315,838,000
 36 -----
 37 Program account subtotal 727,887,000
 38 -----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Mental Hygiene Program Fund Account - 21907

42 Notwithstanding any inconsistent provision
 43 of law, the state comptroller is hereby

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 authorized and directed to loan money in
2 accordance with the provisions set forth
3 in subdivision 5 of section 4 of the state
4 finance law to the mental hygiene program
5 fund account.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 transferred to local assistance and/or any
9 appropriation of the office for people
10 with developmental disabilities, with the
11 approval of the director of the budget who
12 shall file such approval with the depart-
13 ment of audit and control and copies ther-
14 eof with the chairman of the senate
15 finance committee and the chairman of the
16 assembly ways and means committee.

17 Notwithstanding any other provision of law
18 to the contrary, and consistent with
19 section 33.07 of the mental hygiene law,
20 the directors of facilities operated by
21 the office for people with developmental
22 disabilities who act as federally-appoint-
23 ed representative payees and who assume
24 management responsibility over the funds
25 of a resident may continue to use such
26 funds for the cost of the resident's care
27 and treatment, consistent with federal law
28 and regulations.

29 Notwithstanding section 6908 of the educa-
30 tion law and any other provision of law,
31 rule or regulation to the contrary, direct
32 support staff in programs certified or
33 approved by the office for people with
34 developmental disabilities, including the
35 home and community based services waiver
36 programs that the office for people with
37 developmental disabilities is authorized
38 to administer with federal approval pursu-
39 ant to subdivision (c) of section 1915 of
40 the federal social security act, are
41 authorized to provide such tasks as OPWDD
42 may specify when performed under the
43 supervision, training and periodic
44 inspection of a registered professional
45 nurse and in accordance with an authorized
46 practitioner's ordered care.

47 Notwithstanding any other provision of law
48 to the contrary, the OGS Interchange and
49 Transfer Authority, the IT Interchange and
50 Transfer Authority and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Interchange and Transfer Authority as
 2 defined in the 2015-16 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8 PERSONAL SERVICE

9 Personal service--regular 349,937,000
 10 Temporary service 883,000
 11 Holiday/overtime compensation 28,643,000
 12 -----
 13 Amount available for personal service 379,463,000
 14 -----

15 NONPERSONAL SERVICE

16 Nonpersonal service, including moneys for
 17 the community services program, net of
 18 refunds, rebates, reimbursements and cred-
 19 its, and expenses related to the payment
 20 of a provider of services assessment for
 21 the period April 1, 2015 through March 31,
 22 2016 pursuant to section 43.04 of the
 23 mental hygiene law.

24 Supplies and materials 19,260,000
 25 Travel 2,303,000
 26 Contractual services 33,008,000
 27 Equipment 10,340,000
 28 Fringe benefits 204,158,000
 29 Indirect costs 15,153,000
 30 -----
 31 Amount available for nonpersonal service ... 284,222,000
 32 -----
 33 Program account subtotal 663,685,000
 34 -----

35 INSTITUTIONAL SERVICES PROGRAM 606,686,000
 36 -----

37 Special Revenue Funds - Other
 38 Combined Nonexpendable Trust Fund
 39 OPWDD Nonexpendable Trust Account - 21654

40 For expenditures on behalf of individuals
 41 from donated funds. Notwithstanding any
 42 other provision of law, the money hereby

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 appropriated may be transferred to local
 2 assistance and/or any appropriation of the
 3 office for people with developmental disa-
 4 bilities, with the approval of the direc-
 5 tor of the budget who shall file such
 6 approval with the department of audit and
 7 control and copies thereof with the chair-
 8 man of the senate finance committee and
 9 the chairman of the assembly ways and
 10 means committee.

NONPERSONAL SERVICE

12	Supplies and materials	4,000
13		-----
14	Program account subtotal	4,000
15		-----

16 Special Revenue Funds - Other
 17 Mental Health Gifts and Donations Fund
 18 Office for People With Developmental Disabilities Gifts
 19 and Donations Account - 20000

20 For expenditures on behalf of individuals
 21 from donated funds. Notwithstanding any
 22 other provision of law, the money hereby
 23 appropriated may be transferred to local
 24 assistance and/or any appropriation of the
 25 office for people with developmental disa-
 26 bilities, with the approval of the direc-
 27 tor of the budget who shall file such
 28 approval with the department of audit and
 29 control and copies thereof with the chair-
 30 man of the senate finance committee and
 31 the chairman of the assembly ways and
 32 means committee.

NONPERSONAL SERVICE

34	Supplies and materials	498,000
35		-----
36	Program account subtotal	498,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Mental Hygiene Patient Income Account - 21909

41 Notwithstanding any other provision of law,
 42 the money hereby appropriated may be

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 transferred to local assistance and/or any
2 appropriation of the office for people
3 with developmental disabilities, with the
4 approval of the director of the budget who
5 shall file such approval with the depart-
6 ment of audit and control and copies ther-
7 eof with the chairman of the senate
8 finance committee and the chairman of the
9 assembly ways and means committee. The
10 state comptroller is hereby authorized and
11 directed to loan money in accordance with
12 the provisions set forth in subdivision 5
13 of section 4 of the state finance law to
14 the mental hygiene patient income account.

15 Notwithstanding any other provision of law
16 to the contrary, and consistent with
17 section 33.07 of the mental hygiene law,
18 the directors of facilities operated by
19 the office for people with developmental
20 disabilities who act as federally-appoint-
21 ed representative payees and who assume
22 management responsibility over the funds
23 of a resident may continue to use such
24 funds for the cost of the resident's care
25 and treatment, consistent with federal law
26 and regulations.

27 Notwithstanding section 6908 of the educa-
28 tion law and any other provision of law,
29 rule or regulation to the contrary, direct
30 support staff in programs certified or
31 approved by the office for people with
32 developmental disabilities, including the
33 home and community based services waiver
34 programs that the office for people with
35 developmental disabilities is authorized
36 to administer with federal approval pursu-
37 ant to subdivision (c) of section 1915 of
38 the federal social security act, are
39 authorized to provide such tasks as OPWDD
40 may specify when performed under the
41 supervision, training and periodic
42 inspection of a registered professional
43 nurse and in accordance with an authorized
44 practitioner's ordered care.

45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, the IT Interchange and
48 Transfer Authority and the Alignment
49 Interchange and Transfer Authority as
50 defined in the 2015-16 state fiscal year

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6 PERSONAL SERVICE

7	Personal service--regular	147,877,000
8	Temporary service	275,000
9	Holiday/overtime compensation	11,914,000
10		-----
11	Amount available for personal service	160,066,000
12		-----

13 NONPERSONAL SERVICE

14 Nonpersonal service, including expenses
15 related to the payment of a provider of
16 services assessment for the period April
17 1, 2015 through March 31, 2016 pursuant to
18 section 43.04 of the mental hygiene law.

19	Supplies and materials	19,865,000
20	Travel	747,000
21	Contractual services	18,816,000
22	Equipment	5,613,000
23	Fringe benefits	97,358,000
24	Indirect costs	15,129,000
25		-----
26	Amount available for nonpersonal service ...	157,528,000
27		-----
28	Program account subtotal	317,594,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Mental Hygiene Program Fund Account - 21907

33 Notwithstanding any inconsistent provision
34 of law, the state comptroller is hereby
35 authorized and directed to loan money in
36 accordance with the provisions set forth
37 in subdivision 5 of section 4 of the state
38 finance law to the mental hygiene program
39 fund account.
40 Notwithstanding any other provision of law,
41 the money hereby appropriated may be
42 transferred to local assistance and/or any
43 appropriation of the office for people

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 with developmental disabilities, with the
2 approval of the director of the budget who
3 shall file such approval with the depart-
4 ment of audit and control and copies ther-
5 eof with the chairman of the senate
6 finance committee and the chairman of the
7 assembly ways and means committee.

8 Notwithstanding any other provision of law
9 to the contrary, and consistent with
10 section 33.07 of the mental hygiene law,
11 the directors of facilities operated by
12 the office for people with developmental
13 disabilities who act as federally-appoint-
14 ed representative payees and who assume
15 management responsibility over the funds
16 of a resident may continue to use such
17 funds for the cost of the resident's care
18 and treatment, consistent with federal law
19 and regulations.

20 Notwithstanding section 6908 of the educa-
21 tion law and any other provision of law,
22 rule or regulation to the contrary, direct
23 support staff in programs certified or
24 approved by the office for people with
25 developmental disabilities, including the
26 home and community based services waiver
27 programs that the office for people with
28 developmental disabilities is authorized
29 to administer with federal approval pursu-
30 ant to subdivision (c) of section 1915 of
31 the federal social security act, are
32 authorized to provide such tasks as OPWDD
33 may specify when performed under the
34 supervision, training and periodic
35 inspection of a registered professional
36 nurse and in accordance with an authorized
37 practitioner's ordered care.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority, the IT Interchange and
41 Transfer Authority and the Alignment
42 Interchange and Transfer Authority as
43 defined in the 2015-16 state fiscal year
44 state operations appropriation for the
45 budget division program of the division of
46 the budget, are deemed fully incorporated
47 herein and a part of this appropriation as
48 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	136,159,000
3	Temporary service	253,000
4	Holiday/overtime compensation	10,975,000
5		-----
6	Amount available for personal service	147,387,000
7		-----

8 NONPERSONAL SERVICE

9	Nonpersonal service, including expenses	
10	related to the payment of a provider of	
11	services assessment for the period April	
12	1, 2015 through March 31, 2016 pursuant to	
13	section 43.04 of the mental hygiene law.	
14	Supplies and materials	18,764,000
15	Travel	704,000
16	Contractual services	17,772,000
17	Equipment	5,300,000
18	Fringe benefits	88,122,000
19	Indirect costs	7,884,000
20		-----
21	Amount available for nonpersonal service ...	138,546,000
22		-----
23	Program account subtotal	285,933,000
24		-----

25 Enterprise Funds
 26 Mental Hygiene Community Stores Account
 27 OPWDD Community Stores Fund Account - 50500

28 For services and expenses of community
 29 stores located at various developmental
 30 centers.
 31 Notwithstanding any other provision of law,
 32 the money hereby appropriated may be
 33 transferred to local assistance and/or any
 34 appropriation of the office for people
 35 with developmental disabilities, with the
 36 approval of the director of the budget who
 37 shall file such approval with the depart-
 38 ment of audit and control and copies ther-
 39 eof with the chairman of the senate
 40 finance committee and the chairman of the
 41 assembly ways and means committee.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, the IT Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 Transfer Authority and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2015-16 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 PERSONAL SERVICE

10 Personal service--regular 289,000
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 719,000
 14 Fringe benefits 94,000
 15 Indirect costs 12,000
 16 -----
 17 Amount available for nonpersonal service 825,000
 18 -----
 19 Program account subtotal 1,114,000
 20 -----

21 Enterprise Funds
 22 OPWDD Sheltered Workshop Fund
 23 Sheltered Workshop Fund OPWDD Account - 50450

24 For services and expenses including sala-
 25 ries, supplies and materials of sheltered
 26 workshops and vocational rehabilitation
 27 work activities.
 28 Notwithstanding any other provision of law,
 29 the money hereby appropriated may be
 30 transferred to local assistance and/or any
 31 appropriation of the office for people
 32 with developmental disabilities, with the
 33 approval of the director of the budget who
 34 shall file such approval with the depart-
 35 ment of audit and control and copies ther-
 36 eof with the chairman of the senate
 37 finance committee and the chairman of the
 38 assembly ways and means committee.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2015-16 state fiscal year

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6 NONPERSONAL SERVICE

7	Supplies and materials	697,000
8	Travel	10,000
9	Contractual services	796,000
10	Equipment	40,000
11		-----
12	Program account subtotal	1,543,000
13		-----

14 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 27,464,000
15 -----

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Research in Developmental Disabilities Account - 20116

19 Amount available for genetic counseling and
20 research from external grants and contribu-
21 tions.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 transferred to local assistance and/or any
25 appropriation of the office for people
26 with developmental disabilities, with the
27 approval of the director of the budget who
28 shall file such approval with the depart-
29 ment of audit and control and copies ther-
30 eof with the chairman of the senate
31 finance committee and the chairman of the
32 assembly ways and means committee.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2015-16 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Contractual services	149,000
3		-----
4	Program account subtotal	149,000
5		-----

- 6 Special Revenue Funds - Other
- 7 Miscellaneous Special Revenue Fund
- 8 Mental Hygiene Patient Income Account - 21909

9 Notwithstanding any other provision of law,
 10 the money hereby appropriated may be
 11 transferred to local assistance and/or any
 12 appropriation of the office for people
 13 with developmental disabilities, with the
 14 approval of the director of the budget who
 15 shall file such approval with the depart-
 16 ment of audit and control and copies ther-
 17 eof with the chairman of the senate
 18 finance committee and the chairman of the
 19 assembly ways and means committee. The
 20 state comptroller is hereby authorized and
 21 directed to loan money in accordance with
 22 the provisions set forth in subdivision 5
 23 of section 4 of the state finance law to
 24 the mental hygiene patient income account.

25 Notwithstanding any other provision of law
 26 to the contrary, and consistent with
 27 section 33.07 of the mental hygiene law,
 28 the directors of facilities operated by
 29 the office for people with developmental
 30 disabilities who act as federally-appoint-
 31 ed representative payees and who assume
 32 management responsibility over the funds
 33 of a resident may continue to use such
 34 funds for the cost of the resident's care
 35 and treatment, consistent with federal law
 36 and regulations.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2015-16 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated
 46 herein and a part of this appropriation as
 47 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	7,982,000
3	Holiday/overtime compensation	174,000
4		-----
5	Amount available for personal service	8,156,000
6		-----

7 NONPERSONAL SERVICE

8	Supplies and materials	421,000
9	Travel	3,000
10	Contractual services	568,000
11	Equipment	79,000
12	Fringe benefits	4,894,000
13	Indirect costs	246,000
14		-----
15	Amount available for nonpersonal service	6,211,000
16		-----
17	Program account subtotal	14,367,000
18		-----

- 19 Special Revenue Funds - Other
- 20 Miscellaneous Special Revenue Fund
- 21 Mental Hygiene Program Fund Account - 21907

22 Notwithstanding any other provision of law,
 23 the money hereby appropriated may be
 24 transferred to local assistance and/or any
 25 appropriation of the office for people
 26 with developmental disabilities, with the
 27 approval of the director of the budget who
 28 shall file such approval with the depart-
 29 ment of audit and control and copies ther-
 30 eof with the chairman of the senate
 31 finance committee and the chairman of the
 32 assembly ways and means committee. The
 33 state comptroller is hereby authorized and
 34 directed to loan money in accordance with
 35 the provisions set forth in subdivision 5
 36 of section 4 of the state finance law to
 37 the mental hygiene program fund account.

38 Notwithstanding any other provision of law
 39 to the contrary, and consistent with
 40 section 33.07 of the mental hygiene law,
 41 the directors of facilities operated by
 42 the office for people with developmental
 43 disabilities who act as federally-appoint-
 44 ed representative payees and who assume
 45 management responsibility over the funds

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2015-16

1 of a resident may continue to use such
 2 funds for the cost of the resident's care
 3 and treatment, consistent with federal law
 4 and regulations.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2015-16 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated.

PERSONAL SERVICE

16
 17 Personal service--regular 7,153,000
 18 Holiday/overtime compensation 157,000
 19 -----
 20 Amount available for personal service 7,310,000
 21 -----

NONPERSONAL SERVICE

22
 23 Supplies and materials 362,000
 24 Travel 3,000
 25 Contractual services 490,000
 26 Equipment 68,000
 27 Fringe benefits 4,494,000
 28 Indirect costs 221,000
 29 -----
 30 Amount available for nonpersonal service 5,638,000
 31 -----
 32 Program account subtotal 12,948,000
 33 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2014:
 6 For services and expenses associated with housing counseling assist-
 7 ance and training programs.
 8 Nonpersonal service ... 418,000 (re. \$409,000)

- 9 Special Revenue Funds - Federal
- 10 Federal Miscellaneous Operating Grants Fund
- 11 Senior Companions Account - 25445

12 By chapter 50, section 1, of the laws of 2014:
 13 Notwithstanding any other provision of law, the money hereby appropri-
 14 ated may be transferred to local assistance and/or any appropriation
 15 of the office for people with developmental disabilities, with the
 16 approval of the director of the budget who shall file such approval
 17 with the department of audit and control and copies thereof with the
 18 chairman of the senate finance committee and the chairman of the
 19 assembly ways and means committee.
 20 For services and expenses related to the administration of the federal
 21 senior companions program.
 22 Nonpersonal service ... 333,000 (re. \$190,000)

- 23 Special Revenue Funds - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Mental Hygiene Patient Income Account - 21909

26 By chapter 50, section 1, of the laws of 2014:
 27 Notwithstanding any other provision of law, the money hereby appropri-
 28 ated may be transferred to local assistance and/or any appropriation
 29 of the office for people with developmental disabilities, and may be
 30 increased or decreased by transfer or suballocation between these
 31 appropriated amounts and appropriations of the department of health,
 32 the office of medicaid inspector general, the office of mental
 33 health, the justice center for the protection of people with special
 34 needs and the office of alcoholism and substance abuse services with
 35 the approval of the director of the budget who shall file such
 36 approval with the department of audit and control and copies thereof
 37 with the chairman of the senate finance committee and the chairman
 38 of the assembly ways and means committee. The state comptroller is
 39 hereby authorized and directed to loan money in accordance with the
 40 provisions set forth in subdivision 5 of section 4 of the state
 41 finance law to the mental hygiene patient income account.
 42 Notwithstanding any other provision of law to the contrary, and
 43 consistent with section 33.07 of the mental hygiene law, the direc-
 44 tors of facilities operated by the office for people with develop-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 mental disabilities who act as federally-appointed representative
2 payees and who assume management responsibility over the funds of a
3 resident may continue to use such funds for the cost of the resi-
4 dent's care and treatment, consistent with federal law and regu-
5 lations.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2014-15 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated.

13	Personal service--regular ...	17,578,000	.....	(re. \$1,935,000)
14	Temporary service ...	163,000	.....	(re. \$7,000)
15	Holiday/overtime compensation ...	58,000	.....	(re. \$58,000)
16	Nonpersonal service, including for services and expenses of the assets 17 for independence program and other health and human services 18 programs.			
19	Supplies and materials ...	327,000	.....	(re. \$40,000)
20	Travel ...	1,110,000	.....	(re. \$5,000)
21	Contractual services ...	10,300,000	.....	(re. \$76,000)
22	Equipment ...	1,915,000	.....	(re. \$17,000)
23	Fringe benefits ...	10,788,000	.....	(re. \$331,000)
24	Indirect costs ...	569,000	.....	(re. \$31,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Mental Hygiene Program Fund Account - 21907

28 By chapter 50, section 1, of the laws of 2014:

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be transferred to local assistance and/or any appropriation
31 of the office for people with developmental disabilities, and may be
32 increased or decreased by transfer or suballocation between these
33 appropriated amounts and appropriations of the department of health,
34 the office of medicaid inspector general, the office of mental
35 health, the justice center for the protection of people with special
36 needs and the office of alcoholism and substance abuse services with
37 the approval of the director of the budget who shall file such
38 approval with the department of audit and control and copies thereof
39 with the chairman of the senate finance committee and the chairman
40 of the assembly ways and means committee. The state comptroller is
41 hereby authorized and directed to loan money in accordance with the
42 provisions set forth in subdivision 5 of section 4 of the state
43 finance law to the mental hygiene program fund account.

44 Notwithstanding any other provision of law to the contrary, and
45 consistent with section 33.07 of the mental hygiene law, the direc-
46 tors of facilities operated by the office for people with develop-
47 mental disabilities who act as federally-appointed representative
48 payees and who assume management responsibility over the funds of a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 resident may continue to use such funds for the cost of the resi-
 2 dent's care and treatment, consistent with federal law and regu-
 3 lations.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Alignment Interchange and Transfer Authority as
 7 defined in the 2014-15 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated.
 11 Personal service--regular ... 27,229,000 (re. \$1,935,000)
 12 Temporary service ... 252,000 (re. \$7,000)
 13 Holiday/overtime compensation ... 88,000 (re. \$58,000)
 14 Nonpersonal service, including for services and expenses of the assets
 15 for independence program and other health and human services
 16 programs.
 17 Supplies and materials ... 281,000 (re. \$40,000)
 18 Travel ... 952,000 (re. \$5,000)
 19 Contractual services ... 8,839,000 (re. \$76,000)
 20 Equipment ... 1,644,000 (re. \$17,000)
 21 Fringe benefits ... 16,728,000 (re. \$331,000)
 22 Indirect costs ... 839,000 (re. \$31,000)

23 COMMUNITY SERVICES PROGRAM

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Mental Hygiene Patient Income Account - 21909

27 By chapter 50, section 1, of the laws of 2014:
 28 Notwithstanding any inconsistent provision of law, the state comp-
 29 troller is hereby authorized and directed to loan money in accord-
 30 ance with the provisions set forth in subdivision 5 of section 4 of
 31 the state finance law to the mental hygiene patient income account.
 32 Notwithstanding any other provision of law, the money hereby appropri-
 33 ated may be transferred to local assistance and/or any appropriation
 34 of the office for people with developmental disabilities, with the
 35 approval of the director of the budget who shall file such approval
 36 with the department of audit and control and copies thereof with the
 37 chairman of the senate finance committee and the chairman of the
 38 assembly ways and means committee.
 39 Notwithstanding any other provision of law to the contrary, and
 40 consistent with section 33.07 of the mental hygiene law, the direc-
 41 tors of facilities operated by the office for people with develop-
 42 mental disabilities who act as federally-appointed representative
 43 payees and who assume management responsibility over the funds of a
 44 resident may continue to use such funds for the cost of the resi-
 45 dent's care and treatment, consistent with federal law and regu-
 46 lations.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2014-15 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.

8	Personal service--regular ...	361,507,000	.....	(re. \$1,935,000)
9	Temporary service ...	913,000	.....	(re. \$7,000)
10	Holiday/overtime compensation ...	29,590,000	.....	(re. \$58,000)
11	Nonpersonal service, including moneys for the community services			
12	program, net of refunds, rebates, reimbursements and credits, and			
13	expenses related to the payment of a provider of services assessment			
14	for the period April 1, 2014 through March 31, 2015 pursuant to			
15	section 43.04 of the mental hygiene law.			
16	Supplies and materials ...	22,120,000	.....	(re. \$40,000)
17	Travel ...	2,645,000	.....	(re. \$5,000)
18	Contractual services ...	37,914,000	.....	(re. \$76,000)
19	Equipment ...	11,877,000	.....	(re. \$17,000)
20	Fringe benefits ...	221,020,000	.....	(re. \$331,000)
21	Indirect costs ...	16,922,000	.....	(re. \$31,000)

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Mental Hygiene Program Fund Account - 21907

25 By chapter 50, section 1, of the laws of 2014:
26 Notwithstanding any inconsistent provision of law, the state comp-
27 troller is hereby authorized and directed to loan money in accord-
28 ance with the provisions set forth in subdivision 5 of section 4 of
29 the state finance law to the mental hygiene program fund account.
30 Notwithstanding any other provision of law, the money hereby appropri-
31 ated may be transferred to local assistance and/or any appropriation
32 of the office for people with developmental disabilities, with the
33 approval of the director of the budget who shall file such approval
34 with the department of audit and control and copies thereof with the
35 chairman of the senate finance committee and the chairman of the
36 assembly ways and means committee.
37 Notwithstanding any other provision of law to the contrary, and
38 consistent with section 33.07 of the mental hygiene law, the direc-
39 tors of facilities operated by the office for people with develop-
40 mental disabilities who act as federally-appointed representative
41 payees and who assume management responsibility over the funds of a
42 resident may continue to use such funds for the cost of the resi-
43 dent's care and treatment, consistent with federal law and regu-
44 lations.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Alignment Interchange and Transfer Authority as
48 defined in the 2014-15 state fiscal year state operations appropri-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ation for the budget division program of the division of the budget,
 2 are deemed fully incorporated herein and a part of this appropri-
 3 ation as if fully stated.
 4 Personal service--regular ... 322,678,000 (re. \$1,935,000)
 5 Temporary service ... 814,000 (re. \$7,000)
 6 Holiday/overtime compensation ... 26,412,000 (re. \$58,000)
 7 Nonpersonal service, including moneys for the community services
 8 program, net of refunds, rebates, reimbursements and credits, and
 9 expenses related to the payment of a provider of services assessment
 10 for the period April 1, 2014 through March 31, 2015 pursuant to
 11 section 43.04 of the mental hygiene law.
 12 Supplies and materials ... 19,260,000 (re. \$40,000)
 13 Travel ... 2,303,000 (re. \$5,000)
 14 Contractual services ... 33,008,000 (re. \$76,000)
 15 Equipment ... 10,340,000 (re. \$17,000)
 16 Fringe benefits ... 191,021,000 (re. \$331,000)
 17 Indirect costs ... 15,153,000 (re. \$31,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,354,000	0
4 Special Revenue Funds - Federal	42,780,000	25,700,000
5 Special Revenue Funds - Other	9,277,000	0
6	-----	-----
7 All Funds	77,411,000	25,700,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	3,966,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	3,140,000
26 Temporary service	150,000
27 Holiday/overtime compensation	13,000
28	-----
29 Amount available for personal service	3,303,000
30	-----

31 NONPERSONAL SERVICE

32 Supplies and materials	140,000
33 Travel	15,000
34 Contractual services	480,000
35 Equipment	28,000
36	-----
37 Amount available for nonpersonal service	663,000
38	-----

39 MILITARY READINESS PROGRAM	55,030,000
40	-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2015-16 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated.

13 PERSONAL SERVICE

14 Personal service--regular 7,121,000
15 Temporary service 500,000
16 Holiday/overtime compensation 82,000
17 -----
18 Amount available for personal service 7,703,000
19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials 2,322,000
22 Travel 53,000
23 Contractual services 2,038,000
24 Equipment 54,000
25 -----
26 Amount available for nonpersonal service 4,467,000
27 -----
28 Total amount available 12,170,000
29 -----

30 For services and expenses of the New York
31 guard as directed and approved by the
32 adjutant general of the national guard.

33 NONPERSONAL SERVICE

34 Supplies and materials 18,000
35 Contractual services 36,000
36 Equipment 26,000
37 -----
38 Total amount available 80,000
39 -----
40 Program account subtotal 12,250,000
41 -----

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1 Federal Miscellaneous Grants Account - Air Force, Naval
2 Militia and Army - 25380

3 Personal service 14,166,000
4 Nonpersonal service 20,495,000
5 Fringe benefits 8,119,000
6 -----
7 Program account subtotal 42,780,000
8 -----

9 SPECIAL SERVICES PROGRAM 18,415,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For operating expenses associated with task
14 force empire shield and other homeland
15 security activities.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2015-16 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 PERSONAL SERVICE

27 Temporary service 7,075,000
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 341,000
31 Travel 413,000
32 Contractual services 753,000
33 Equipment 315,000
34 -----
35 Amount available for nonpersonal service 1,822,000
36 -----
37 Total amount available 8,897,000
38 -----

39 For operating expenses associated with the
40 New York state military museum and veter-
41 ans research center.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	59,000
3	Travel	11,000
4	Contractual services	108,000
5	Equipment	63,000
6		-----
7	Total amount available	241,000
8		-----
9	Program account subtotal	9,138,000
10		-----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 L.M. Josephthal Account - 20123

NONPERSONAL SERVICE

14		
15	Contractual services	2,000
16		-----
17	Program account subtotal	2,000
18		-----

19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 Military Fund Account - 20127

22 For expenses from rentals and other funds
 23 collected pursuant to sections 183 and 221
 24 of the military law.

NONPERSONAL SERVICE

25		
26	Supplies and materials	10,000
27	Contractual services	10,000
28		-----
29	Program account subtotal	20,000
30		-----

31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Youth, Bequests and Donations Account - 20165

34 For services and expenses related to youth
 35 academic and drug demand reduction
 36 programs, the New York guard, the New York
 37 naval militia, the New York state military
 38 museum and veterans' research center and
 39 the preservation and restoration of
 40 historic artifacts.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

1		
2	Supplies and materials	720,000
3	Contractual services	180,000
4	Equipment	100,000
5		-----
6	Program account subtotal	1,000,000
7		-----

8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Armory Rental Account - 22052	

PERSONAL SERVICE

11		
12	Personal service--regular	163,000
13	Temporary service	440,000
14	Holiday/overtime compensation	139,000
15		-----
16	Amount available for personal service	742,000
17		-----

NONPERSONAL SERVICE

18		
19	Supplies and materials	943,000
20	Travel	44,000
21	Contractual services	1,151,000
22	Equipment	48,000
23	Fringe benefits	176,000
24	Indirect costs	22,000
25		-----
26	Amount available for nonpersonal service	2,384,000
27		-----
28	Program account subtotal	3,126,000
29		-----

30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Camp Smith Billeting Account - 22017	

PERSONAL SERVICE

33		
34	Personal service--regular	89,000
35	Temporary service	28,000
36		-----
37	Amount available for personal service	117,000
38		-----

NONPERSONAL SERVICE

39		
40	Supplies and materials	17,000
41	Travel	1,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2015-16

1	Contractual services	36,000
2	Fringe benefits	54,000
3	Indirect costs	4,000
4		-----
5	Amount available for nonpersonal service	112,000
6		-----
7	Program account subtotal	229,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Distance Learning Account - 22064	
12		
	NONPERSONAL SERVICE	
13	Equipment	100,000
14		-----
15	Program account subtotal	100,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	DMNA Seized Assets Account - 21991	
20		
	NONPERSONAL SERVICE	
21	Supplies and materials	150,000
22	Travel	21,000
23	Contractual services	846,000
24	Equipment	483,000
25		-----
26	Program account subtotal	1,500,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Recruitment Incentive Account - 22171	
31	For the payment of tuition benefits provided	
32	to eligible members of the state's organ-	
33	ized militia pursuant to section 669-b of	
34	the education law. The moneys hereby	
35	appropriated shall be available for	
36	expenses already accrued or to accrue.	
37		
	NONPERSONAL SERVICE	
38	Contractual services	3,300,000
39		-----
40	Program account subtotal	3,300,000
41		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 By chapter 50, section 1, of the laws of 2014:

7 Personal service ... 14,166,000 (re. \$7,100,000)

8 Nonpersonal service ... 20,495,000 (re. \$15,300,000)

9 Fringe benefits ... 8,119,000 (re. \$3,300,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	19,339,000	83,911,900
4 Special Revenue Funds - Other	79,649,000	0
5 Internal Service Funds	5,300,000	0
6	-----	-----
7 All Funds	104,288,000	83,911,900
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	6,700,000
11	-----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 DMV-Federal Seized Assets Account - 22084

15 NONPERSONAL SERVICE

16 Supplies and materials	11,000
17 Contractual services	98,000
18 Equipment	891,000
19	-----
20 Program account subtotal	1,000,000
21	-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 DMV-Seized Assets Account - 21906

25 NONPERSONAL SERVICE

26 Supplies and materials	28,000
27 Contractual services	257,000
28 Equipment	115,000
29	-----
30 Program account subtotal	400,000
31	-----

32 Internal Service Funds
33 Agencies Internal Service Fund
34 Banking Services Account - 55057

35 For services and expenses in connection with
36 the purchase of banking services.

37 Contractual services	5,300,000
38	-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 Program account subtotal 5,300,000

2 -----

3 ADMINISTRATIVE ADJUDICATION PROGRAM 42,189,000

4 -----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Administrative Adjudication Account - 22055

8 For services and expenses for the adjudi-
9 cation of traffic infractions in accord-
10 ance with article 2-A of the vehicle and
11 traffic law.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, and the IT Interchange
15 and Transfer Authority as defined in the
16 2015-16 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 PERSONAL SERVICE

23 Personal service--regular 19,545,000

24 Temporary service 955,000

25 Holiday/overtime compensation 135,000

26 -----

27 Amount available for personal service 20,635,000

28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 1,308,000

31 Travel 12,000

32 Contractual services 7,997,000

33 Equipment 184,000

34 Fringe benefits 11,531,000

35 Indirect costs 522,000

36 -----

37 Amount available for nonpersonal service ... 21,554,000

38 -----

39 CLEAN AIR PROGRAM 19,162,000

40 -----

41 Special Revenue Funds - Other
42 Clean Air Fund
43 Mobile Source Account - 21452

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 For services and expenses related to devel-
 2 oping, implementing and operating the
 3 emissions testing program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2015-16 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

PERSONAL SERVICE

14
 15 Personal service--regular 10,442,000
 16 Temporary service 40,000
 17 Holiday/overtime compensation 135,000
 18 -----
 19 Amount available for personal service 10,617,000
 20 -----

NONPERSONAL SERVICE

21
 22 Supplies and materials 255,000
 23 Travel 25,000
 24 Contractual services 1,885,000
 25 Equipment 46,000
 26 Fringe benefits 6,037,000
 27 Indirect costs 297,000
 28 -----
 29 Amount available for nonpersonal service 8,545,000
 30 -----

31 COMPULSORY INSURANCE PROGRAM 14,758,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Compulsory Insurance Account - 22087

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2015-16 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 PERSONAL SERVICE

2	Personal service--regular	8,274,000
3	Temporary service	41,000
4	Holiday/overtime compensation	162,000
5		-----
6	Amount available for personal service	8,477,000
7		-----

8 NONPERSONAL SERVICE

9	Supplies and materials	630,000
10	Travel	25,000
11	Contractual services	609,000
12	Equipment	66,000
13	Fringe benefits	4,737,000
14	Indirect costs	214,000
15		-----
16	Amount available for nonpersonal service	6,281,000
17		-----

18 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

19 19,339,000

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 Highway Safety Section 402 Account - 25319

23	Personal service	598,000
24	Nonpersonal service	54,000
25	Fringe benefits	341,000
26	Indirect costs	45,000
27		-----
28	Total amount available	1,038,000
29		-----

30 For suballocation to other state agencies

31 for services and expenses related to high-

32 way safety programs. A portion of these

33 funds may be transferred to aid to locali-

34 ties.

35	Personal service	5,989,000
36	Nonpersonal service	5,770,000
37	Fringe benefits	960,000
38	Indirect costs	82,000
39		-----
40	Total amount available	12,801,000
41		-----
42	Program account subtotal	13,839,000
43		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Highway Safety Section 403 Account - 25320

4 For suballocation to other state agencies
 5 for services and expenses related to high-
 6 way safety programs. A portion of these
 7 funds may be transferred to aid to locali-
 8 ties.

9	Personal service	573,000
10	Nonpersonal service	4,546,000
11	Fringe benefits	336,000
12	Indirect costs	45,000
13		-----
14	Program account subtotal	5,500,000
15		-----

16 TRANSPORTATION SAFETY PROGRAM 2,140,000
 17 -----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Accident Prevention Course Program Account - 22094

21 For services and expenses related to the
 22 accident prevention course internet tech-
 23 nology pilot program in accordance with
 24 article 12-C of the vehicle and traffic
 25 law and section 89-g of the state finance
 26 law.

27 PERSONAL SERVICE

28	Personal service--regular	157,000
29	Holiday/overtime compensation	3,000
30		-----
31	Amount available for personal service	160,000
32		-----

33 NONPERSONAL SERVICE

34	Supplies and materials	47,000
35	Travel	1,000
36	Contractual services	211,000
37	Fringe benefits	89,000
38	Indirect costs	4,000
39		-----
40	Amount available for nonpersonal service.....	352,000
41		-----
42	Program account subtotal	512,000
43		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Motorcycle Safety Account - 21976

4 For services and expenses related to the
 5 motorcycle safety program in accordance
 6 with section 92-g of the state finance law
 7 and section 410-a of the vehicle and traf-
 8 fic law.

9 PERSONAL SERVICE

10 Personal service--regular 91,000
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 25,000
 14 Travel 2,000
 15 Contractual services 1,457,000
 16 Fringe benefits 51,000
 17 Indirect costs 2,000
 18 -----
 19 Amount available for nonpersonal service 1,537,000
 20 -----
 21 Program account subtotal 1,628,000
 22 -----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2014:

6	Personal service ... 586,000	(re. \$586,000)
7	Nonpersonal service ... 50,000	(re. \$50,000)
8	Fringe benefits ... 344,000	(re. \$344,000)
9	Indirect costs ... 46,000	(re. \$46,000)
10	For suballocation to other state agencies for services and expenses	
11	related to highway safety programs. A portion of these funds may be	
12	transferred to aid to localities.	
13	Personal service ... 5,894,000	(re. \$5,894,000)
14	Nonpersonal service ... 5,680,000	(re. \$5,680,000)
15	Fringe benefits ... 945,000	(re. \$945,000)
16	Indirect costs ... 81,000	(re. \$81,000)

17 By chapter 50, section 1, of the laws of 2013:

18	Personal service ... 586,000	(re. \$586,000)
19	Nonpersonal service ... 50,000	(re. \$50,000)
20	Fringe benefits ... 344,000	(re. \$344,000)
21	Indirect costs ... 46,000	(re. \$46,000)
22	For suballocation to other state agencies for services and expenses	
23	related to highway safety programs. A portion of these funds may be	
24	transferred to aid to localities.	
25	Personal service ... 5,694,000	(re. \$5,694,000)
26	Nonpersonal service ... 5,680,000	(re. \$5,680,000)
27	Fringe benefits ... 945,000	(re. \$945,000)
28	Indirect costs ... 81,000	(re. \$81,000)

29 By chapter 50, section 1, of the laws of 2012:

30	For suballocation to other state agencies for services and expenses	
31	related to highway safety programs. A portion of these funds may be	
32	transferred to aid to localities.	
33	Notwithstanding any other provision of law to the contrary, the OGS	
34	Interchange and Transfer Authority, the IT Interchange and Transfer	
35	Authority, and the Call Center Interchange and Transfer Authority as	
36	defined in the 2012-13 state fiscal year state operations appropri-	
37	ation for the budget division program of the division of the budget,	
38	are deemed fully incorporated herein and a part of this appropri-	
39	ation as if fully stated.	
40	Personal service ... 1,805,000	(re. \$1,805,000)
41	Nonpersonal service ... 9,096,000	(re. \$9,096,000)
42	Fringe benefits ... 905,000	(re. \$905,000)
43	Indirect costs ... 114,000	(re. \$114,000)

44 By chapter 50, section 1, of the laws of 2011:

45	For suballocation to other state agencies for services and expenses	
46	related to highway safety programs. A portion of these funds may be	
47	transferred to aid to localities.	

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,805,000 (re. \$1,805,000)
 2 Nonpersonal service ... 8,998,370 (re. \$8,998,370)
 3 Fringe benefits ... 750,000 (re. \$750,000)
 4 Indirect costs ... 186,530 (re. \$186,530)

5 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 6 section 1, of the laws of 2011:
 7 For suballocation to other state agencies for services and expenses
 8 related to highway safety programs. A portion of these funds may be
 9 transferred to aid to localities ... 11,541,530 .. (re. \$10,000,000)

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Highway Safety Section 403 Account - 25320

13 By chapter 50, section 1, of the laws of 2014:
 14 For suballocation to other state agencies for services and expenses
 15 related to highway safety programs. A portion of these funds may be
 16 transferred to aid to localities.
 17 Personal service ... 500,000 (re. \$500,000)
 18 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
 19 Fringe benefits ... 293,000 (re. \$293,000)
 20 Indirect costs ... 39,000 (re. \$39,000)

21 By chapter 50, section 1, of the laws of 2013:
 22 For suballocation to other state agencies for services and expenses
 23 related to highway safety programs. A portion of these funds may be
 24 transferred to aid to localities.
 25 Personal service ... 500,000 (re. \$500,000)
 26 Nonpersonal service ... 3,968,000 (re. \$3,968,000)
 27 Fringe benefits ... 293,000 (re. \$293,000)
 28 Indirect costs ... 39,000 (re. \$39,000)

29 By chapter 50, section 1, of the laws of 2012:
 30 For suballocation to other state agencies for services and expenses
 31 related to highway safety programs. A portion of these funds may be
 32 transferred to aid to localities.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority, and the Call Center Interchange and Transfer Authority as
 36 defined in the 2012-13 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.
 40 Personal service ... 2,000,000 (re. \$2,000,000)
 41 Nonpersonal service ... 1,671,000 (re. \$1,671,000)
 42 Fringe benefits ... 1,003,000 (re. \$1,003,000)
 43 Indirect costs ... 126,000 (re. \$126,000)

44 By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities.
 4 Personal service ... 2,000,000 (re. \$2,000,000)
 5 Nonpersonal service ... 1,764,000 (re. \$1,764,000)
 6 Fringe benefits ... 830,000 (re. \$830,000)
 7 Indirect costs ... 206,000 (re. \$206,000)

8 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
 9 section 1, of the laws of 2011:

10 For suballocation to other state agencies for services and expenses
 11 related to highway safety programs. A portion of these funds may be
 12 transferred to aid to localities ... 4,000,000 (re. \$4,000,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,168,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	4,318,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM	4,318,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facili-
 15 ties.

16 PERSONAL SERVICE

17 Personal service--regular	2,548,000
18	-----

19 NONPERSONAL SERVICE

20 Supplies and materials	463,000
21 Fringe benefits	1,157,000
22	-----
23 Amount available for nonpersonal service	1,620,000
24	-----
25 Program account subtotal	4,168,000
26	-----

27 Special Revenue Funds - Other
 28 US Olympic Committee/Lake Placid Olympic Training Fund
 29 Lake Placid Training - DMV Account - 23501

30 For services and expenses of the Lake Placid
 31 training account.

32 PERSONAL SERVICE

33 Personal service--regular	20,000
34	-----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Supplies and materials	20,000
3	Fringe benefits	10,000
4		-----
5	Amount available for nonpersonal service	30,000
6		-----
7	Program account subtotal	50,000
8		-----

9 Special Revenue Funds - Other
10 US Olympic Committee/Lake Placid Olympic Training Fund
11 Lake Placid Training - Tax Account - 23502

12 For services and expenses of the Lake Placid
13 training account.

14 PERSONAL SERVICE

15	Personal service--regular	45,000
16		-----

17 NONPERSONAL SERVICE

18	Supplies and materials	35,000
19	Fringe benefits	20,000
20		-----
21	Amount available for nonpersonal service	55,000
22		-----
23	Program account subtotal	100,000
24		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	129,544,700	0
4 Special Revenue Funds - Federal	7,280,900	19,431,800
5 Special Revenue Funds - Other	87,831,900	8,244,000
6	-----	-----
7 All Funds	224,657,500	27,675,800
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	6,694,200
11	-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2015-16 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	4,597,050
26 Holiday/overtime compensation	15,789
27	-----
28 Amount available for personal service	4,612,839
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	141,300
32 Travel	80,000
33 Contractual services	817,261
34 Equipment	42,800
35	-----
36 Amount available for nonpersonal service	1,081,361
37	-----
38 Program account subtotal	5,694,200
39	-----

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Federal Operating Grants Fund Account - 25383	
2	Personal service	100,000
3	Nonpersonal service	350,000
4	Fringe benefits	50,000
5		-----
6	Program account subtotal	500,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Federal Indirect Recovery Account - 22188

11 For services and expenses related to the
 12 administration of special revenue funds -
 13 other, special revenue funds - federal and
 14 internal service funds and for services
 15 provided to other state agencies, govern-
 16 mental bodies and other entities.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2015-16 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

PERSONAL SERVICE

28	Personal service--regular	50,000
29	Temporary service	25,000
30		-----
31	Amount available for personal service	75,000
32		-----

NONPERSONAL SERVICE

34	Supplies and materials	65,000
35	Travel	30,000
36	Contractual services	170,000
37	Equipment	100,000
38	Fringe benefits	50,000
39	Indirect costs	10,000
40		-----
41	Amount available for nonpersonal service	425,000
42		-----
43	Program account subtotal	500,000
44		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 HISTORIC PRESERVATION PROGRAM 10,703,600
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2015-16 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 PERSONAL SERVICE

16 Personal service--regular 6,310,100
17 Temporary service 1,836,750
18 Holiday/overtime compensation 86,650
19 -----
20 Amount available for personal service 8,233,500
21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials 198,000
24 Travel 10,300
25 Contractual services 385,200
26 Equipment 53,700
27 -----
28 Amount available for nonpersonal service 647,200
29 -----
30 Program account subtotal 8,880,700
31 -----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Federal Operating Grants Fund Account - 25462

35 For services and expenses related to grants
36 for historic preservation projects includ-
37 ing acquisition, research, development,
38 education and rehabilitation of historic
39 sites, programs and facilities.
40 Personal service 800,000
41 Nonpersonal service 600,900
42 Fringe benefits 380,000
43 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Program account subtotal 1,780,900
2 -----

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Philipse Manor Hall Account - 20122

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2015-16 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 NONPERSONAL SERVICE

17 Supplies and materials 30,000
18 Contractual services 12,000
19 -----
20 Program account subtotal 42,000
21 -----

22 PARK OPERATIONS PROGRAM 198,851,700
23 -----

24 General Fund
25 State Purposes Account - 10050

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2015-16 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 PERSONAL SERVICE

37 Personal service--regular 70,996,400
38 Temporary service 22,804,900
39 Holiday/overtime compensation 5,504,600
40 -----
41 Amount available for personal service 99,305,900
42 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	5,677,700
3	Travel	115,500
4	Contractual services	6,227,400
5	Equipment	3,643,300
6		-----
7	Amount available for nonpersonal service	15,663,900
8		-----
9	Program account subtotal	114,969,800
10		-----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Patron Services Account - 22163

14 For services and expenses related to the
 15 administration and operation of the park
 16 operations program, providing that moneys
 17 hereby appropriated shall be available to
 18 the program net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2015-16 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 PERSONAL SERVICE

31	Personal service--regular	7,565,500
32	Temporary service	21,345,200
33	Holiday/overtime compensation	1,184,400
34		-----
35	Amount available for personal service	30,095,100
36		-----

37 NONPERSONAL SERVICE

38	Supplies and materials	27,093,200
39	Travel	336,900
40	Contractual services	16,218,700
41	Equipment	6,075,000
42	Fringe benefits	4,063,000
43		-----
44	Amount available for nonpersonal service	53,786,800
45		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1	Program account subtotal	83,881,900
2		-----
3	RECREATION SERVICES PROGRAM	8,408,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Federal Operating Grants Fund Account - 25383	
8	For services and expenses related to grants	
9	for park operations projects including	
10	acquisition, research, development, educa-	
11	tion and rehabilitation of parklands,	
12	programs and facilities.	
13	Personal service	1,500,000
14	Nonpersonal service	2,550,000
15	Fringe benefits	750,000
16		-----
17	Program account subtotal	4,800,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal USDA-Food and Nutrition Services Fund	
21	USDA Forest Service - Parks Account - 25036	
22	For services and expenses related to the	
23	federal park lands and forest grants,	
24	including suballocation to other state	
25	departments and agencies.	
26	Personal service	50,000
27	Nonpersonal service	125,000
28	Fringe benefits	25,000
29		-----
30	Program account subtotal	200,000
31		-----
32	Special Revenue Funds - Other	
33	Combined Expendable Trust Fund	
34	Bayard Cutting Arboretum Fund Account - 20121	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2015-16 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4	Personal service--regular	40,000
5	Temporary service	10,000
6	Holiday/overtime compensation	1,000
7		-----
8	Amount available for personal service	51,000
9		-----

10 NONPERSONAL SERVICE

11	Supplies and materials	105,000
12	Contractual services	224,000
13	Fringe benefits	30,000
14	Indirect costs	2,000
15		-----
16	Amount available for nonpersonal service	361,000
17		-----
18	Program account subtotal	412,000
19		-----

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 OPR-Miscellaneous Gifts Account - 20100

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2015-16 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33 PERSONAL SERVICE

34	Temporary service	20,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	55,000
38	Contractual services	87,500
39	Fringe benefits	6,500
40	Indirect costs	1,000
41		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 150,000
 2 -----
 3 Program account subtotal 170,000
 4 -----

5 Special Revenue Funds - Other
 6 Combined Expendable Trust Fund
 7 Planting Fields Foundation and Friends Account - 20101

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2015-16 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated.

PERSONAL SERVICE

18
 19 Personal service--regular 103,000
 20 Temporary service 95,000
 21 Holiday/overtime compensation 5,000
 22 -----
 23 Amount available for personal service 203,000
 24 -----

NONPERSONAL SERVICE

25
 26 Supplies and materials 1,000
 27 Fringe benefits 34,500
 28 Indirect costs 5,500
 29 -----
 30 Amount available for nonpersonal service 41,000
 31 -----
 32 Program account subtotal 244,000
 33 -----

34 Special Revenue Funds - Other
 35 Combined Nonexpendable Trust Fund
 36 Rockefeller Trust-Cumulative Interest Account - 21653

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2015-16 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully
2 stated.

3 NONPERSONAL SERVICE

4	Supplies and materials	19,000
5	Travel	2,000
6	Contractual services	181,000
7		-----
8	Program account subtotal	202,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 I Love NY Water Account - 21930

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2015-16 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24	Personal service--regular	110,000
25		-----

26 NONPERSONAL SERVICE

27	Supplies and materials	65,000
28	Travel	8,000
29	Contractual services	55,000
30	Equipment	4,000
31	Fringe benefits	71,000
32	Indirect costs	8,000
33		-----
34	Amount available for nonpersonal service	211,000
35		-----
36	Total amount available	321,000
37		-----

38 For services and expenses related to boating
39 access and maintenance in accordance with
40 a plan to be approved by the director of
41 the budget. Notwithstanding any other
42 provision of law, the director of the
43 budget is hereby authorized to transfer

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 any or all of this appropriation to any
2 capital projects fund or aid to locali-
3 ties.

4 NONPERSONAL SERVICE

5 Contractual services 1,300,000
6 -----
7 Program account subtotal 1,621,000
8 -----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 NYS Water Rescue Team Awareness and Research Fund Account - 22181

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2015-16 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 NONPERSONAL SERVICE

23 Supplies and materials 20,000
24 -----
25 Program account subtotal 20,000
26 -----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Seized Asset Account - 21986

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2015-16 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	50,000
3	Contractual services	50,000
4	Equipment	6,000
5		-----
6	Program account subtotal	106,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Snowmobile Trail Development and Management Account -
 11 21932

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 PERSONAL SERVICE

23	Personal service--regular	149,000
24	Temporary service	4,000
25	Holiday/overtime compensation	6,000
26		-----
27	Amount available for personal service	159,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials	5,000
31	Travel	1,000
32	Contractual services	1,600
33	Equipment	37,400
34	Fringe benefits	62,000
35	Indirect costs	5,000
36		-----
37	Amount available for nonpersonal service	112,000
38		-----
39	Total amount available	271,000
40		-----

41 For services and expenses related to snowmo-
 42 bile trail development and maintenance,
 43 including suballocation to other state
 44 departments and agencies.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2015-16

PERSONAL SERVICE

1		
2	Personal service--regular	63,000
3		-----

NONPERSONAL SERVICE

4		
5	Supplies and materials	106,000
6	Contractual services	20,000
7	Equipment	142,000
8	Fringe benefits	31,000
9		-----
10	Amount available for nonpersonal service	299,000
11		-----
12	Total amount available	362,000
13		-----
14	Program account subtotal	633,000
15		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 100,000 (re. \$100,000)

7 Nonpersonal service ... 350,000 (re. \$350,000)

8 Fringe benefits ... 50,000 (re. \$50,000)

9 By chapter 50, section 1, of the laws of 2013:

10 Personal service ... 100,000 (re. \$100,000)

11 Nonpersonal service ... 350,000 (re. \$350,000)

12 Fringe benefits ... 50,000 (re. \$50,000)

13 Special Revenue Funds - Federal

14 Federal Miscellaneous Operating Grants Fund

15 Federal Operating Grants Fund Account

16 By chapter 50, section 1, of the laws of 2012:

17 Notwithstanding any other provision of law to the contrary, the OGS

18 Interchange and Transfer Authority, the IT Interchange and Transfer

19 Authority, and the Call Center Interchange and Transfer Authority as

20 defined in the 2012-13 state fiscal year state operations appropri-

21 ation for the budget division program of the division of the budget,

22 are deemed fully incorporated herein and a part of this appropri-

23 ation as if fully stated.

24 Personal service ... 100,000 (re. \$100,000)

25 Nonpersonal service ... 350,000 (re. \$350,000)

26 Fringe benefits ... 50,000 (re. \$50,000)

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Federal Indirect Recovery Account - 22188

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to the administration of special

32 revenue funds - other, special revenue funds - federal and internal

33 service funds and for services provided to other state agencies,

34 governmental bodies and other entities.

35 Notwithstanding any other provision of law to the contrary, the OGS

36 Interchange and Transfer Authority and the IT Interchange and Trans-

37 fer Authority as defined in the 2014-15 state fiscal year state

38 operations appropriation for the budget division program of the

39 division of the budget, are deemed fully incorporated herein and a

40 part of this appropriation as if fully stated.

41 Personal service--regular ... 50,000 (re. \$50,000)

42 Temporary service ... 25,000 (re. \$25,000)

43 Supplies and materials ... 65,000 (re. \$65,000)

44 Travel ... 30,000 (re. \$30,000)

45 Contractual services ... 170,000 (re. \$170,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Equipment ... 100,000 (re. \$100,000)
 2 Fringe benefits ... 50,000 (re. \$50,000)
 3 Indirect costs ... 10,000 (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2013:

5 For services and expenses related to the administration of special
 6 revenue funds - other, special revenue funds - federal and internal
 7 service funds and for services provided to other state agencies,
 8 governmental bodies and other entities.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2013-14 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.

15 Personal service--regular ... 50,000 (re. \$50,000)
 16 Temporary service ... 25,000 (re. \$25,000)
 17 Supplies and materials ... 65,000 (re. \$65,000)
 18 Travel ... 30,000 (re. \$30,000)
 19 Contractual services ... 170,000 (re. \$170,000)
 20 Equipment ... 100,000 (re. \$100,000)
 21 Fringe benefits ... 50,000 (re. \$50,000)
 22 Indirect costs ... 10,000 (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2012:

24 For services and expenses related to the administration of special
 25 revenue funds - other, special revenue funds - federal and internal
 26 service funds and for services provided to other state agencies,
 27 governmental bodies and other entities.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Call Center Interchange and Transfer Authority as
 31 defined in the 2012-13 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.

35 Personal service--regular ... 50,000 (re. \$50,000)
 36 Temporary service ... 25,000 (re. \$25,000)
 37 Supplies and materials ... 65,000 (re. \$65,000)
 38 Travel ... 30,000 (re. \$30,000)
 39 Contractual services ... 170,000 (re. \$170,000)
 40 Equipment ... 100,000 (re. \$100,000)
 41 Fringe benefits ... 50,000 (re. \$50,000)
 42 Indirect costs ... 10,000 (re. \$10,000)

43 HISTORIC PRESERVATION PROGRAM

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Federal Operating Grants Fund Account - 25462

47 By chapter 50, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to grants for historic preservation
2 projects including acquisition, research, development, education and
3 rehabilitation of historic sites, programs and facilities.
4 Personal service ... 800,000 (re. \$800,000)
5 Nonpersonal service ... 600,900 (re. \$600,900)
6 Fringe benefits ... 380,000 (re. \$380,000)

7 By chapter 50, section 1, of the laws of 2013:
8 For services and expenses related to grants for historic preservation
9 projects including acquisition, research, development, education and
10 rehabilitation of historic sites, programs and facilities.
11 Personal service ... 500,000 (re. \$500,000)
12 Nonpersonal service ... 600,900 (re. \$600,900)
13 Fringe benefits ... 250,000 (re. \$250,000)

14 RECREATION SERVICES PROGRAM

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Federal Operating Grants Fund Account - 25383

18 By chapter 50, section 1, of the laws of 2014:
19 For services and expenses related to grants for park operations
20 projects including acquisition, research, development, education and
21 rehabilitation of parklands, programs and facilities.
22 Personal service ... 1,500,000 (re. \$1,500,000)
23 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
24 Fringe benefits ... 750,000 (re. \$750,000)

25 By chapter 50, section 1, of the laws of 2013:
26 For services and expenses related to grants for park operations
27 projects including acquisition, research, development, education and
28 rehabilitation of parklands, programs and facilities.
29 Personal service ... 1,500,000 (re. \$1,500,000)
30 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
31 Fringe benefits ... 750,000 (re. \$750,000)

32 By chapter 50, section 1, of the laws of 2012:
33 For services and expenses related to grants for park operations
34 projects including acquisition, research, development, education and
35 rehabilitation of parklands, programs and facilities.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Call Center Interchange and Transfer Authority as
39 defined in the 2012-13 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.
43 Personal service ... 1,500,000 (re. \$1,500,000)
44 Nonpersonal service ... 2,550,000 (re. \$2,550,000)
45 Fringe benefits ... 750,000 (re. \$750,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 USDA Forest Service - Parks Account - 25036

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses related to the federal park lands and forest
6 grants, including suballocation to other state departments and agen-
7 cies.

8 Personal service ... 50,000 (re. \$50,000)

9 Nonpersonal service ... 125,000 (re. \$125,000)

10 Fringe benefits ... 25,000 (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses related to the federal park lands and forest
13 grants, including suballocation to other state departments and agen-
14 cies.

15 Personal service ... 50,000 (re. \$50,000)

16 Nonpersonal service ... 125,000 (re. \$125,000)

17 Fringe benefits ... 25,000 (re. \$25,000)

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 I Love NY Water Account - 21930

21 By chapter 50, section 1, of the laws of 2014:

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2014-15 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.

28 Personal service--regular ... 67,000 (re. \$67,000)

29 Temporary service ... 20,000 (re. \$20,000)

30 Supplies and materials ... 65,000 (re. \$65,000)

31 Travel ... 8,000 (re. \$8,000)

32 Contractual services ... 78,000 (re. \$78,000)

33 Equipment ... 4,000 (re. \$4,000)

34 Fringe benefits ... 71,000 (re. \$71,000)

35 Indirect costs ... 8,000 (re. \$8,000)

36 For services and expenses related to boating access and maintenance in
37 accordance with a plan to be approved by the director of the budget.

38 Notwithstanding any other provision of law, the director of the
39 budget is hereby authorized to transfer any or all of this appropri-
40 ation to any capital projects fund or aid to localities.

41 Contractual services ... 1,300,000 (re. \$1,300,000)

42 By chapter 50, section 1, of the laws of 2013:

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2013-14 state fiscal year state
46 operations appropriation for the budget division program of the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated.
 3 Personal service--regular ... 67,000 (re. \$67,000)
 4 Temporary service ... 20,000 (re. \$20,000)
 5 Supplies and materials ... 65,000 (re. \$65,000)
 6 Travel ... 8,000 (re. \$8,000)
 7 Contractual services ... 78,000 (re. \$78,000)
 8 Equipment ... 4,000 (re. \$4,000)
 9 Fringe benefits ... 71,000 (re. \$71,000)
 10 Indirect costs ... 8,000 (re. \$8,000)
 11 For services and expenses related to boating access and maintenance in
 12 accordance with a plan to be approved by the director of the budget.
 13 Notwithstanding any other provision of law, the director of the
 14 budget is hereby authorized to transfer any or all of this appropri-
 15 ation to any capital projects fund or aid to localities.
 16 Contractual services ... 1,300,000 (re. \$1,300,000)

17 By chapter 50, section 1, of the laws of 2012:
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Call Center Interchange and Transfer Authority as
 21 defined in the 2012-13 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated.
 25 Personal service--regular ... 55,000 (re. \$55,000)
 26 Temporary service ... 20,000 (re. \$20,000)
 27 Supplies and materials ... 65,000 (re. \$65,000)
 28 Travel ... 8,000 (re. \$8,000)
 29 Contractual services ... 78,000 (re. \$78,000)
 30 Equipment ... 4,000 (re. \$4,000)
 31 Fringe benefits ... 65,000 (re. \$65,000)
 32 Indirect costs ... 8,000 (re. \$8,000)
 33 For services and expenses related to boating access and maintenance in
 34 accordance with a plan to be approved by the director of the budget.
 35 Notwithstanding any other provision of law, the director of the
 36 budget is hereby authorized to transfer any or all of this appropri-
 37 ation to any capital projects fund or aid to localities.
 38 Contractual services ... 1,300,000 (re. \$1,300,000)

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Snowmobile Trail Development and Management Account - 21932

42 By chapter 50, section 1, of the laws of 2014:
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2014-15 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated.
 49 Personal service--regular ... 149,000 (re. \$149,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Temporary service ... 4,000	(re. \$4,000)
2	Holiday/overtime compensation ... 6,000	(re. \$6,000)
3	Supplies and materials ... 5,000	(re. \$5,000)
4	Travel ... 1,000	(re. \$1,000)
5	Contractual services ... 19,000	(re. \$19,000)
6	Equipment ... 20,000	(re. \$20,000)
7	Fringe benefits ... 60,500	(re. \$60,500)
8	Indirect costs ... 6,500	(re. \$6,500)
9	For services and expenses related to snowmobile trail development and	
10	maintenance, including suballocation to other state departments and	
11	agencies.	
12	Personal service--regular ... 63,000	(re. \$63,000)
13	Supplies and materials ... 106,000	(re. \$106,000)
14	Contractual services ... 20,000	(re. \$20,000)
15	Equipment ... 142,000	(re. \$142,000)
16	Fringe benefits ... 31,000	(re. \$31,000)

17 By chapter 50, section 1, of the laws of 2013:

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2013-14 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated.

24	Personal service--regular ... 149,000	(re. \$149,000)
25	Temporary service ... 4,000	(re. \$4,000)
26	Holiday/overtime compensation ... 6,000	(re. \$6,000)
27	Supplies and materials ... 5,000	(re. \$5,000)
28	Travel ... 1,000	(re. \$1,000)
29	Contractual services ... 19,000	(re. \$19,000)
30	Equipment ... 20,000	(re. \$20,000)
31	Fringe benefits ... 60,500	(re. \$60,500)
32	Indirect costs ... 6,500	(re. \$6,500)
33	For services and expenses related to snowmobile trail development and	
34	maintenance, including suballocation to other state departments and	
35	agencies.	
36	Personal service--regular ... 63,000	(re. \$63,000)
37	Supplies and materials ... 106,000	(re. \$106,000)
38	Contractual services ... 20,000	(re. \$20,000)
39	Equipment ... 142,000	(re. \$142,000)
40	Fringe benefits ... 31,000	(re. \$31,000)

41 By chapter 50, section 1, of the laws of 2012:

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Call Center Interchange and Transfer Authority as
 45 defined in the 2012-13 state fiscal year state operations appropri-
 46 ation for the budget division program of the division of the budget,
 47 are deemed fully incorporated herein and a part of this appropri-
 48 ation as if fully stated.

49	Personal service--regular ... 149,000	(re. \$149,000)
50	Temporary service ... 4,000	(re. \$4,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Holiday/overtime compensation ... 6,000	(re. \$6,000)
2	Supplies and materials ... 5,000	(re. \$5,000)
3	Travel ... 1,000	(re. \$1,000)
4	Contractual services ... 19,000	(re. \$19,000)
5	Equipment ... 20,000	(re. \$20,000)
6	Fringe benefits ... 60,500	(re. \$60,500)
7	Indirect costs ... 6,500	(re. \$6,500)
8	For services and expenses related to snowmobile trail development and	
9	maintenance, including suballocation to other state departments and	
10	agencies.	
11	Personal service--regular ... 63,000	(re. \$63,000)
12	Supplies and materials ... 106,000	(re. \$106,000)
13	Contractual services ... 20,000	(re. \$20,000)
14	Equipment ... 142,000	(re. \$142,000)
15	Fringe benefits ... 31,000	(re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,728,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	41,000	0
6 Internal Service Funds	890,000	0
7	-----	-----
8 All Funds	3,759,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM	3,759,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular	1,478,000
27	-----

28 NONPERSONAL SERVICE

29 Supplies and materials	64,000
30 Travel	72,000
31 Contractual services	97,000
32 Equipment	17,000
33	-----
34 Amount available for nonpersonal service	250,000
35	-----
36 Program account subtotal	1,728,000
37	-----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Research Demonstration Project Account - 25470

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 For services and expenses related to federal
2 research, training and technical assist-
3 ance and demonstration projects, including
4 fringe benefits. A portion of these funds
5 may be transferred to aid to localities
6 and may be suballocated to other state
7 agencies.

Table with 2 columns: Description and Amount. Rows include Personal service (500,000), Nonpersonal service (300,000), Fringe benefits (275,000), Indirect costs (25,000), and Program account subtotal (1,100,000).

15 Special Revenue Funds - Other
16 Combined Expendable Trust Fund
17 Grants and Bequest Account - 20167

18 For services and expenses related to demon-
19 stration projects, research, training,
20 technical assistance, and evaluation
21 activities.

NONPERSONAL SERVICE

Table with 2 columns: Description and Amount. Rows include Travel (3,000), Contractual services (3,000), and Program account subtotal (6,000).

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Domestic Violence Training Account - 21958

31 For services and expenses related to the
32 provision of domestic violence training.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2015-16 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	2,000
3	Travel	5,000
4	Contractual services	28,000
5		-----
6	Program account subtotal	35,000
7		-----

8 Internal Service Funds
 9 Agencies Internal Service Fund
 10 Domestic Violence Grant Account - 55067

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2015-16 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 PERSONAL SERVICE

22	Personal service--regular	770,000
23		-----

24 NONPERSONAL SERVICE

25	Supplies and materials	20,000
26	Travel	100,000
27		-----
28	Amount available for nonpersonal service	120,000
29		-----
30	Program account subtotal	890,000
31		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,600,000	0
4 Special Revenue Funds - Other	384,000	0
5	-----	-----
6 All Funds	3,984,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	3,984,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	3,163,000
25 Temporary service	240,000
26	-----
27 Amount available for personal service	3,403,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	36,000
31 Travel	51,000
32 Contractual services	8,000
33 Equipment	102,000
34	-----
35 Amount available for nonpersonal service	197,000
36	-----
37 Program account subtotal	3,600,000
38	-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Public Employment Relations Board Account - 21964

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2015-16

1	PERSONAL SERVICE	
2	Personal service--regular	35,000
3	Temporary service	240,000
4		-----
5	Amount available for personal service	275,000
6		-----

7	NONPERSONAL SERVICE	
8	Supplies and materials	13,000
9	Travel	15,000
10	Contractual services	69,000
11	Equipment	12,000
12		-----
13	Amount available for nonpersonal service	109,000
14		-----
15	Program account subtotal	384,000
16		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,582,000	0
4	-----	-----
5 All Funds	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM	5,582,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, \$200,000 from this appro-
 24 priation may be used to operate a phone
 25 hotline and website for the public to
 26 report violations of public officers law,
 27 including allegations by state employees
 28 of sexual harassment.

29 Of the amounts appropriated herein,
 30 \$1,200,000 may only be used to administer
 31 and enforce the ethics reform provisions
 32 as enacted as part CC of S. 2006-B and A.
 33 3006-B in support of the 2015-16 budget.

34 PERSONAL SERVICE

35 Personal service--regular	4,637,000
36 Holiday/overtime compensation	45,000
37	-----
38 Amount available for personal service	4,682,000
39	-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Supplies and materials	80,000
3	Travel	40,000
4	Contractual services	730,000
5	Equipment	50,000
6		-----
7	Amount available for nonpersonal service	900,000
8		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	5,500,000	3,500,000
4 Special Revenue Funds - Other	80,912,000	0
5	-----	-----
6 All Funds	86,412,000	3,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 12,761,000
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-
15 tration program, including suballocation
16 to the office of the inspector general.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, and the IT Interchange
20 and Transfer Authority as defined in the
21 2015-16 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 PERSONAL SERVICE

28 Personal service--regular	7,147,000
29 Temporary service	28,000
30 Holiday/overtime compensation	59,000
31	-----
32 Amount available for personal service	7,234,000
33	-----

34 NONPERSONAL SERVICE

35 Supplies and materials	98,000
36 Travel	97,000
37 Contractual services	836,000
38 Equipment	177,000
39 Fringe benefits	4,116,000
40 Indirect costs	203,000
41	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 5,527,000

2 -----

3 REGULATION OF UTILITIES PROGRAM 73,651,000

4 -----

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 PSC-Pipeline Safety Grant Account - 25379

8 Personal service 3,057,000

9 Nonpersonal service 939,000

10 Fringe benefits 1,448,000

11 Indirect costs 56,000

12 -----

13 Program account subtotal 5,500,000

14 -----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Cable Television Account - 21971

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, and the IT Interchange
21 and Transfer Authority as defined in the
22 2015-16 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 PERSONAL SERVICE

29 Personal service--regular 1,776,000

30 Holiday/overtime compensation 14,000

31 -----

32 Amount available for personal service 1,790,000

33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials 40,000

36 Travel 35,000

37 Contractual services 94,000

38 Equipment 22,000

39 Fringe benefits 1,002,000

40 Indirect costs 56,000

41 -----

42 Amount available for nonpersonal service 1,249,000

43 -----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2015-16

1	Program account subtotal	3,039,000
2		-----

3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Public Service Account - 22011	

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, and the IT Interchange
9 and Transfer Authority as defined in the
10 2015-16 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

PERSONAL SERVICE

16		
17	Personal service--regular	36,132,000
18	Temporary service	184,000
19	Holiday/overtime compensation	142,000
20		-----
21	Amount available for personal service	36,458,000
22		-----

NONPERSONAL SERVICE

23		
24	Supplies and materials	232,000
25	Travel	573,000
26	Contractual services	6,322,000
27	Equipment	272,000
28	Fringe benefits	20,209,000
29	Indirect costs	1,046,000
30		-----
31	Amount available for nonpersonal service	28,654,000
32		-----
33	Program account subtotal	65,112,000
34		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REGULATION OF UTILITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 ARRA-DOE Account

5 By chapter 55, section 1, of the laws of 2010:

6 For regulatory and other related activities as funded by the American
 7 Recovery and Reinvestment Act of 2009, including the payment of
 8 liabilities incurred prior to April 1, 2010. Funds appropriated
 9 herein shall be subject to all applicable reporting and accountabil-
 10 ity requirements contained in such act
 11 1,250,000 (re. \$515,000)

- 12 Special Revenue Funds - Federal
- 13 Federal Miscellaneous Operating Grants Fund
- 14 PSC-Pipeline Safety Grant Account - 25379

15 By chapter 50, section 1, of the laws of 2014:

16 Personal service ... 1,900,000 (re. \$1,900,000)
 17 Nonpersonal service ... 700,000 (re. \$700,000)
 18 Fringe benefits ... 850,000 (re. \$850,000)
 19 Indirect costs ... 50,000 (re. \$50,000)

20 By chapter 50, section 1, of the laws of 2013:

21 Personal service ... 1,900,000 (re. \$1,900,000)
 22 Nonpersonal service ... 700,000 (re. \$700,000)
 23 Fringe benefits ... 850,000 (re. \$850,000)
 24 Indirect costs ... 50,000 (re. \$50,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,914,000	700,000
4 Special Revenue Funds - Federal	7,995,000	25,096,406
5 Special Revenue Funds - Other	44,684,000	2,350,000
6	-----	-----
7 All Funds	66,593,000	28,146,406
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 4,220,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 4,179,000
 26 Temporary service 36,000
 27 Holiday/overtime compensation 5,000
 28 -----
 29 Amount available for personal service 4,220,000
 30 -----

31 AUTHORITIES BUDGET OFFICE PROGRAM 1,815,000
 32 -----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Authority Budget Office Account - 22138

36 For services and expenses related to execut-
 37 ing the functions and responsibilities of
 38 the authorities budget office, including
 39 but not limited to performing reviews and
 40 analyses of the operations, finances, and
 41 records of public authorities, supporting

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 and enhancing a consolidated public
 2 authority information and reporting system
 3 in cooperation with the office of the
 4 state comptroller, assisting public
 5 authorities adopt and adhere to the prin-
 6 ciples of accountability, transparency and
 7 effective corporate governance, and
 8 supporting the training of public authori-
 9 ty directors. Up to \$70,000 of the amount
 10 appropriated herein may be suballocated to
 11 the city university of New York and to any
 12 other state department or agency for
 13 services and expenses related to the
 14 training of public authority board members
 15 on their legal, ethical, fiduciary, and
 16 financial responsibilities. Monies appro-
 17 priated herein may also be suballocated to
 18 the department of state for all necessary
 19 expenses incurred on behalf of the author-
 20 ities budget office.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2015-16 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 PERSONAL SERVICE

32	Personal service--regular	1,018,000
33	Holiday/overtime compensation	3,000
34		-----
35	Amount available for personal service	1,021,000
36		-----

37 NONPERSONAL SERVICE

38	Supplies and materials	4,000
39	Travel	23,000
40	Contractual services	176,000
41	Equipment	15,000
42	Fringe benefits	545,000
43	Indirect costs	31,000
44		-----
45	Amount available for nonpersonal service	794,000
46		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 BUSINESS AND LICENSING SERVICES PROGRAM 38,633,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Business and Licensing Services Account - 21977

6 For services and expenses related to the
7 business and licensing program, including
8 suballocation to other departments and
9 agencies.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, and the IT Interchange
13 and Transfer Authority as defined in the
14 2015-16 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20 PERSONAL SERVICE

21 Personal service--regular 16,105,000
22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 1,200,000
25 Travel 544,000
26 Contractual services 10,942,000
27 Equipment 457,000
28 Fringe benefits 8,869,000
29 Indirect costs 516,000
30 -----

31 Amount available for nonpersonal service ... 22,528,000
32 -----

33 CONSUMER PROTECTION PROGRAM 3,986,000
34 -----

35 General Fund
36 State Purposes Account - 10050

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, and the IT Interchange
40 and Transfer Authority as defined in the
41 2015-16 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 PERSONAL SERVICE

5 Personal service--regular 1,986,000
6 -----
7 Program account subtotal 1,986,000
8 -----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Consumer Protection Account - 21900

12 For services and expenses related to consum-
13 er protection activities.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2015-16 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 PERSONAL SERVICE

25 Personal service--regular 650,000
26 -----

27 NONPERSONAL SERVICE

28 Supplies and materials 6,000
29 Travel 6,000
30 Contractual services 6,000
31 Fringe benefits 312,000
32 Indirect costs 20,000
33 -----
34 Amount available for nonpersonal service 350,000
35 -----
36 Program account subtotal 1,000,000
37 -----

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Wholesale Market Consumer Advocacy Account - 22206

41 For the implementation of a wholesale market
42 consumer advocacy project to supply

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 comprehensive consumer advocacy in matters
 2 pending before the New York independent
 3 system operator and at the federal energy
 4 regulatory commission. The funds hereby
 5 appropriated shall be spent in a manner
 6 consistent with an allocation and distrib-
 7 ution proposal as heretofore filed by the
 8 department of public service and approved
 9 by the federal energy regulatory commis-
 10 sion. All technical experts, consultants
 11 or other services funded from this appro-
 12 priation shall be acquired pursuant to the
 13 requirements of section 163 of the state
 14 finance law.

NONPERSONAL SERVICE

15
 16 Contractual services 1,000,000
 17 -----
 18 Program account subtotal 1,000,000
 19 -----

20 LAKE GEORGE PARK COMMISSION PROGRAM 2,032,000
 21 -----

22 Special Revenue Funds - Other
 23 Lake George Park Trust Fund
 24 Lake George Park Account - 22751

25 For services and expenses of the Lake George
 26 park commission, including suballocation
 27 to other state departments and agencies.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2015-16 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

PERSONAL SERVICE

38
 39 Personal service--regular 506,000
 40 Temporary service 171,000
 41 -----
 42 Amount available for personal service 677,000
 43 -----

DEPARTMENT OF STATE
STATE OPERATIONS 2015-16

NONPERSONAL SERVICE

2	Supplies and materials	40,000
3	Travel	15,000
4	Contractual services	506,000
5	Equipment	41,000
6	Fringe benefits	384,000
7	Indirect costs	19,000
8		-----
9	Amount available for nonpersonal service	1,005,000
10		-----
11	Program account subtotal	1,682,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Lake George Invasive Species Account - 22212

16 For services and expenses of administering
 17 the invasive species program.

PERSONAL SERVICE

19	Personal service--regular	35,000
20		-----

NONPERSONAL SERVICE

22	Contractual services	285,000
23	Fringe benefits	20,000
24	Indirect costs	10,000
25		-----
26	Amount available for nonpersonal service	315,000
27		-----
28	Program account subtotal	350,000
29		-----

30 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

31		14,182,000	-----
----	--	------------	-------

32 General Fund
 33 State Purposes Account - 10050

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2015-16 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a

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STATE OPERATIONS 2015-16

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4	Personal service--regular	5,999,000
5	Temporary service	30,000
6	Holiday/overtime compensation	4,000
7		-----
8	Program account subtotal	6,033,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Federal Health and Human Services Account - 25127

13 For services and expenses of administering
14 community services block grants to commu-
15 nity action agencies, including suballo-
16 cation to other state departments and
17 agencies.

18	Personal service	1,765,000
19	Nonpersonal service	608,000
20	Fringe benefits	772,000
21	Indirect costs	20,000
22		-----
23	Program account subtotal	3,165,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Appalachian Technical Assistance Account - 25382

28 For services and expenses of administering
29 the appalachian regional grants program.

30	Personal service	137,000
31	Nonpersonal service	78,000
32	Fringe benefits	62,000
33	Indirect costs	3,000
34		-----
35	Program account subtotal	280,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Coastal Zone Management Program Account - 25449

40 For services and expenses of the coastal
41 resources and waterfront revitalization

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STATE OPERATIONS 2015-16

1 program, including suballocation to other
2 state departments and agencies.

3	Personal service	2,252,000
4	Nonpersonal service	538,000
5	Fringe benefits	985,000
6	Indirect costs	25,000
7		-----
8	Program account subtotal	3,800,000
9		-----

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Code Enforcement Program Account - 25416

13 For services and expenses of the code
14 enforcement program.

15	Personal service	300,000
16	Nonpersonal service	75,000
17	Fringe benefits	150,000
18	Indirect costs	75,000
19		-----
20	Program account subtotal	600,000
21		-----

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Local Government Federal Programs Account - 25300

25 For services and expenses of the local
26 government federal programs.

27	Personal service	75,000
28	Nonpersonal service	27,000
29	Fringe benefits	38,000
30	Indirect costs	10,000
31		-----
32	Program account subtotal	150,000
33		-----

34 Special Revenue Funds - Other
35 Combined Expendable Trust Fund
36 Local Government and Community Services Administrative
37 Account - 20144

38 NONPERSONAL SERVICE

39	Supplies and materials	25,000
40	Travel	10,000
41	Contractual services	119,000
42		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 Program account subtotal 154,000

2 -----

3 OFFICE FOR NEW AMERICANS 442,000

4 -----

5 General Fund
6 State Purposes Account - 10050

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority, and the IT Interchange
10 and Transfer Authority as defined in the
11 2015-16 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated.

17 PERSONAL SERVICE

18 Personal service--regular 442,000

19 -----

20 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 156,000

21 -----

22 General Fund
23 State Purposes Account - 10050

24 NONPERSONAL SERVICE

25 Travel 21,000

26 Contractual services 135,000

27 -----

28 TUG HILL COMMISSION PROGRAM 1,127,000

29 -----

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses of the Tug Hill
33 commission.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, and the IT Interchange
37 and Transfer Authority as defined in the
38 2015-16 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are

DEPARTMENT OF STATE

STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 PERSONAL SERVICE

5 Personal service--regular 969,000
6 -----

7 NONPERSONAL SERVICE

8 Supplies and materials 13,000
9 Travel 8,000
10 Contractual services 85,000
11 Equipment 2,000
12 -----

13 Amount available for nonpersonal service 108,000
14 -----

15 Program account subtotal 1,077,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Tug Hill Administration Account - 22044

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2015-16 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 NONPERSONAL SERVICE

31 Contractual services 50,000
32 -----

33 Program account subtotal 50,000
34 -----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CONSUMER PROTECTION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Wholesale Market Consumer Advocacy Account - 22206

5 By chapter 50, section 1, of the laws of 2014:

6 For the implementation of a wholesale market consumer advocacy project
 7 to supply comprehensive consumer advocacy in matters pending before
 8 the New York independent system operator and at the federal energy
 9 regulatory commission. The funds hereby appropriated shall be spent
 10 in a manner consistent with an allocation and distribution proposal
 11 as heretofore filed by the department of public service and approved
 12 by the federal energy regulatory commission. All technical experts,
 13 consultants or other services funded from this appropriation shall
 14 be acquired pursuant to the requirements of section 163 of the state
 15 finance law.
 16 Contractual services ... 1,000,000 (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2013:

18 For the implementation of a wholesale market consumer advocacy project
 19 to supply comprehensive consumer advocacy in matters pending before
 20 the New York independent system operator and at the federal energy
 21 regulatory commission. The funds hereby appropriated shall be spent
 22 in a manner consistent with an allocation and distribution proposal
 23 as heretofore filed by the department of public service and approved
 24 by the federal energy regulatory commission. All technical experts,
 25 consultants or other services funded from this appropriation shall
 26 be acquired pursuant to the requirements of section 163 of the state
 27 finance law.
 28 Contractual services ... 1,000,000 (re. \$1,000,000)

29 LAKE GEORGE PARK COMMISSION PROGRAM

- 30 [Enterprise Funds] SPECIAL REVENUE FUNDS - OTHER
- 31 [Agencies Enterprise Fund] MISCELLANEOUS SPECIAL REVENUE
- 32 FUND
- 33 Lake George Invasive Species Account - 22212

34 The appropriation made by chapter 50, section 1, of the laws of 2014, to
 35 the enterprise funds, agencies enterprise fund, is hereby trans-
 36 ferred and reappropriated to the special revenue funds - other,
 37 miscellaneous special revenue fund:
 38 For services and expenses of administering the invasive species
 39 program.
 40 Personal service ... 35,000 (re. \$35,000)
 41 Contractual services ... 285,000 (re. \$285,000)
 42 Fringe benefits ... 20,000 (re. \$20,000)
 43 Indirect costs ... 10,000 (re. \$10,000)

44 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Health and Human Services Account - 25127

4 By chapter 50, section 1, of the laws of 2014:
 5 For services and expenses of administering community services block
 6 grants to community action agencies, including suballocation to
 7 other state departments and agencies.
 8 Personal service ... 1,765,000 (re. \$1,765,000)
 9 Nonpersonal service ... 608,000 (re. \$608,000)
 10 Fringe benefits ... 772,000 (re. \$772,000)
 11 Indirect costs ... 20,000 (re. \$20,000)

12 By chapter 50, section 1, of the laws of 2013:
 13 For services and expenses of administering community services block
 14 grants to community action agencies, including suballocation to
 15 other state departments and agencies.
 16 Personal service ... 1,765,000 (re. \$1,765,000)
 17 Nonpersonal service ... 608,000 (re. \$608,000)
 18 Fringe benefits ... 772,000 (re. \$772,000)
 19 Indirect costs ... 20,000 (re. \$20,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Appalachian Technical Assistance Account - 25382

23 By chapter 50, section 1, of the laws of 2014:
 24 For services and expenses of administering the appalachian regional
 25 grants program.
 26 Personal service ... 137,000 (re. \$137,000)
 27 Nonpersonal service ... 78,000 (re. \$78,000)
 28 Fringe benefits ... 62,000 (re. \$62,000)
 29 Indirect costs ... 3,000 (re. \$3,000)

30 By chapter 50, section 1, of the laws of 2013:
 31 For services and expenses of administering the appalachian regional
 32 grants program.
 33 Personal service ... 137,000 (re. \$137,000)
 34 Nonpersonal service ... 78,000 (re. \$78,000)
 35 Fringe benefits ... 62,000 (re. \$62,000)
 36 Indirect costs ... 3,000 (re. \$3,000)

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Coastal Zone Management Program Account - 25449

40 By chapter 50, section 1, of the laws of 2014:
 41 For services and expenses of the coastal resources and waterfront
 42 revitalization program, including suballocation to other state
 43 departments and agencies.
 44 Personal service ... 2,252,000 (re. \$2,252,000)
 45 Nonpersonal service ... 538,000 (re. \$538,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Fringe benefits ... 985,000 (re. \$985,000)
2 Indirect costs ... 25,000 (re. \$25,000)

3 By chapter 50, section 1, of the laws of 2013:
4 For services and expenses of the coastal resources and waterfront
5 revitalization program, including suballocation to other state
6 departments and agencies.
7 Personal service ... 2,252,000 (re. \$2,252,000)
8 Nonpersonal service ... 538,000 (re. \$538,000)
9 Fringe benefits ... 985,000 (re. \$985,000)
10 Indirect costs ... 25,000 (re. \$25,000)

11 By chapter 50, section 1, of the laws of 2012:
12 For services and expenses of the coastal resources and waterfront
13 revitalization program, including suballocation to other state
14 departments and agencies.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Call Center Interchange and Transfer Authority as
18 defined in the 2012-13 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.
22 Personal service ... 2,252,008 (re. \$2,252,008)
23 Nonpersonal service ... 538,000 (re. \$538,000)
24 Fringe benefits ... 985,398 (re. \$985,398)
25 Indirect costs ... 25,000 (re. \$25,000)

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Code Enforcement Program Account - 25416

29 By chapter 50, section 1, of the laws of 2014:
30 For services and expenses of the code enforcement program.
31 Personal service ... 300,000 (re. \$300,000)
32 Nonpersonal service ... 75,000 (re. \$75,000)
33 Fringe benefits ... 150,000 (re. \$150,000)
34 Indirect costs ... 75,000 (re. \$75,000)

35 By chapter 50, section 1, of the laws of 2013:
36 For services and expenses of the code enforcement program.
37 Personal service ... 300,000 (re. \$300,000)
38 Nonpersonal service ... 75,000 (re. \$75,000)
39 Fringe benefits ... 150,000 (re. \$150,000)
40 Indirect costs ... 75,000 (re. \$75,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Great Lakes Initiative Account

44 By chapter 55, section 1, of the laws of 2010:
45 For services and expenses of the Great Lakes restoration initiative.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Personal service ... 1,718,000 (re. \$1,718,000)
 2 Nonpersonal service ... 2,711,000 (re. \$2,711,000)
 3 Fringe benefits ... 808,000 (re. \$808,000)
 4 Indirect costs ... 69,000 (re. \$69,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Local Government Federal Programs Account - 25300

8 By chapter 50, section 1, of the laws of 2014:
 9 For services and expenses of the local government federal programs.
 10 Personal service ... 75,000 (re. \$75,000)
 11 Nonpersonal service ... 27,000 (re. \$27,000)
 12 Fringe benefits ... 38,000 (re. \$38,000)
 13 Indirect costs ... 10,000 (re. \$10,000)

14 By chapter 50, section 1, of the laws of 2013:
 15 For services and expenses of the local government federal programs.
 16 Personal service ... 75,000 (re. \$75,000)
 17 Nonpersonal service ... 27,000 (re. \$27,000)
 18 Fringe benefits ... 38,000 (re. \$38,000)
 19 Indirect costs ... 10,000 (re. \$10,000)

20 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

21 General Fund
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2014:
 24 Contractual services ... 135,000 (re. \$135,000)
 25 Travel ... 21,000 (re. \$21,000)

26 UNIFORM CODE ENFORCEMENT

27 General Fund
 28 State Purposes Account - 10050

29 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 30 hereby amended and reappropriated to read:
 31 Notwithstanding any law to the contrary, \$700,000 shall be used for
 32 the purpose of preparing, printing, and providing local governments
 33 with Uniform Code Enforcement books.
 34 NONPERSONAL SERVICE ... 700,000 (re. \$700,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	614,402,000	0
4 Special Revenue Funds - Federal	7,700,000	14,400,000
5 Special Revenue Funds - Other	55,609,000	0
6	-----	-----
7 All Funds	677,711,000	14,400,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	14,341,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2015-16 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 PERSONAL SERVICE

25 Personal service--regular	13,377,000
26 Temporary service	34,000
27 Holiday/overtime compensation	415,000
28	-----
29 Amount available for personal service	13,826,000
30	-----

31 NONPERSONAL SERVICE

32 Supplies and materials	77,000
33 Travel	38,000
34 Contractual services	54,000
35 Equipment	38,000
36	-----
37 Amount available for nonpersonal service	207,000
38	-----
39 Program account subtotal	14,033,000
40	-----

41 Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 Combined Nonexpendable Trust Fund
2 Brummer Award Account - 21651

3 NONPERSONAL SERVICE

4 Contractual services 8,000
5 -----
6 Program account subtotal 8,000
7 -----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Training Academy Account - 22167

11 NONPERSONAL SERVICE

12 Supplies and materials 5,000
13 Travel 1,000
14 Contractual services 290,000
15 Equipment 4,000
16 -----
17 Program account subtotal 300,000
18 -----

19 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 180,386,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 PERSONAL SERVICE

24 Personal service--regular 156,399,000
25 Holiday/overtime compensation 5,264,000
26 -----
27 Amount available for personal service 161,663,000
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 3,842,000
31 Travel 351,000
32 Contractual services 3,006,000
33 -----
34 Amount available for nonpersonal service 7,199,000
35 -----
36 Program account subtotal 168,862,000
37 -----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 State Police Account - 25362

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	For services and expenses related to combat-	
2	ing internet crimes against children.	
3	Personal service	150,000
4	Nonpersonal service	483,000
5	Fringe benefits	65,000
6	Indirect costs	2,000
7		-----
8	Program account subtotal	700,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Regulation of Indian Gaming Account - 22046	
13		
	PERSONAL SERVICE	
14	Personal service--regular	5,427,000
15	Holiday/overtime compensation	118,000
16		-----
17	Amount available for personal service	5,545,000
18		-----
19		
	NONPERSONAL SERVICE	
20	Supplies and materials	400,000
21	Travel	62,000
22	Contractual services	517,000
23	Equipment	335,000
24	Fringe benefits	3,573,000
25	Indirect costs	392,000
26		-----
27	Amount available for nonpersonal service	5,279,000
28		-----
29	Program account subtotal	10,824,000
30		-----
31	PATROL ACTIVITIES PROGRAM	402,376,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35		
	PERSONAL SERVICE	
36	Personal service--regular	350,859,000
37	Temporary service	254,000
38	Holiday/overtime compensation	17,100,000
39		-----
40	Amount available for personal service	368,213,000
41		-----

DIVISION OF STATE POLICE
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Supplies and materials	4,054,000
3	Travel	23,000
4	Contractual services	1,024,000
5	Equipment	3,935,000
6		-----
7	Amount available for nonpersonal service	9,036,000
8		-----

9 For services and expenses of security
10 services for the legislative office build-
11 ing.

12	PERSONAL SERVICE	
13	Personal service--regular	250,000
14		-----
15	Program account subtotal	377,499,000
16		-----

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Motor Carrier Safety Assistance Program Account - 25316

20 For services and expenses related to commer-
21 cial vehicle safety enforcement and other
22 activities.

23	Personal service	2,700,000
24	Nonpersonal service	1,593,000
25	Fringe benefits	1,163,000
26	Indirect costs	44,000
27		-----
28	Program account subtotal	5,500,000
29		-----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 State Police Seized Assets Account - 22054

33 Notwithstanding any inconsistent provision
34 of law, the money hereby appropriated may
35 be used for the payment of prior year
36 liabilities.

37	NONPERSONAL SERVICE	
38	Equipment	16,000,000
39		-----
40	Program account subtotal	16,000,000
41		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Other
 2 NYS DOT Highway Safety Program Fund
 3 Highway Safety Account - 23001

4 PERSONAL SERVICE

5 Personal service--regular 2,572,000
 6 Holiday/overtime compensation 380,000
 7 -----
 8 Amount available for personal service 2,952,000
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 35,000
 12 Travel 2,000
 13 Equipment 388,000
 14 -----
 15 Amount available for nonpersonal service 425,000
 16 -----
 17 Program account subtotal 3,377,000
 18 -----

19 TECHNICAL POLICE SERVICES PROGRAM 80,608,000
 20 -----

21 General Fund
 22 State Purposes Account - 10050

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2015-16 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated.

33 PERSONAL SERVICE

34 Personal service--regular 24,014,000
 35 Temporary service 1,437,000
 36 Holiday/overtime compensation 2,313,000
 37 -----
 38 Amount available for personal service 27,764,000
 39 -----

DIVISION OF STATE POLICE
STATE OPERATIONS 2015-16

1	NONPERSONAL SERVICE	
2	Supplies and materials	15,713,000
3	Travel	979,000
4	Contractual services	8,970,000
5	Equipment	382,000
6		-----
7	Amount available for nonpersonal service	26,044,000
8		-----
9	Total amount available	53,808,000
10		-----
11	Notwithstanding any provision of law to the	
12	contrary, for the purchase of services	
13	related to accessing highly secure infor-	
14	mation and equipment from the center for	
15	internet security.	
16	NONPERSONAL SERVICE	
17	Contractual services	200,000
18		-----
19	Program account subtotal	54,008,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	State Police Account - 25362	
24	For services and expenses related to the	
25	investigation of illicit activities asso-	
26	ciated with the manufacture and distrib-	
27	ution of methamphetamine.	
28	Personal service	155,000
29	Nonpersonal service	285,000
30	Fringe benefits	60,000
31		-----
32	Total amount available	500,000
33		-----
34	For services and expenses related to grants	
35	from the national institute of justice.	
36	Personal service	250,000
37	Nonpersonal service	638,000
38	Fringe benefits	108,000
39	Indirect costs	4,000
40		-----
41	Total amount available	1,000,000
42		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2015-16

1	Program account subtotal	1,500,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Statewide Public Safety Communications Account - 22123	
6	Supplies and materials	5,725,000
7	Contractual services	10,275,000
8		-----
9	Program account subtotal	16,000,000
10		-----
11	Special Revenue Funds - Other	
12	State Police Motor Vehicle Law Enforcement and Motor	
13	Vehicle Theft and Insurance Fraud Prevention Fund	
14	State Police Motor Vehicle Law Enforcement Account -	
15	22802	
16		
	PERSONAL SERVICE	
17	Personal service--regular	4,000,000
18		-----
19		
	NONPERSONAL SERVICE	
20	Supplies and materials	104,000
21	Travel	6,000
22	Contractual services	4,490,000
23	Equipment	500,000
24		-----
25	Amount available for nonpersonal service	5,100,000
26		-----
27	Program account subtotal	9,100,000
28		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2014:
6 For services and expenses related to combating internet crimes against
7 children.
8 Personal service ... 150,000 (re. \$150,000)
9 Nonpersonal service ... 483,000 (re. \$483,000)
10 Fringe benefits ... 65,000 (re. \$65,000)
11 Indirect costs ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses related to combating internet crimes against
14 children.
15 Personal service ... 150,000 (re. \$150,000)
16 Nonpersonal service ... 483,000 (re. \$483,000)
17 Fringe benefits ... 65,000 (re. \$65,000)
18 Indirect costs ... 2,000 (re. \$2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2014:
24 For services and expenses related to commercial vehicle safety
25 enforcement and other activities.
26 Personal service ... 2,700,000 (re. \$2,700,000)
27 Nonpersonal service ... 1,593,000 (re. \$1,593,000)
28 Fringe benefits ... 1,163,000 (re. \$1,163,000)
29 Indirect costs ... 44,000 (re. \$44,000)

30 By chapter 50, section 1, of the laws of 2013:
31 For services and expenses related to commercial vehicle safety
32 enforcement and other activities.
33 Personal service ... 2,700,000 (re. \$2,700,000)
34 Nonpersonal service ... 1,593,000 (re. \$1,593,000)
35 Fringe benefits ... 1,163,000 (re. \$1,163,000)
36 Indirect costs ... 44,000 (re. \$44,000)

37 TECHNICAL POLICE SERVICES PROGRAM

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 State Police Account - 25362

41 By chapter 50, section 1, of the laws of 2014:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For services and expenses related to grants from the national insti-
 2 tute of justice.
 3 Personal service ... 250,000 (re. \$250,000)
 4 Nonpersonal service ... 638,000 (re. \$638,000)
 5 Fringe benefits ... 108,000 (re. \$108,000)
 6 Indirect costs ... 4,000 (re. \$4,000)

7 By chapter 50, section 1, of the laws of 2013:
 8 For services and expenses related to grants from the national insti-
 9 tute of justice.
 10 Personal service ... 250,000 (re. \$250,000)
 11 Nonpersonal service ... 638,000 (re. \$638,000)
 12 Fringe benefits ... 108,000 (re. \$108,000)
 13 Indirect costs ... 4,000 (re. \$4,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,408,643,000	0
4 Special Revenue Funds - Federal	415,600,000	640,227,000
5 Special Revenue Funds - Other	6,901,230,600	600,950,000
6 Internal Service Funds	20,600,000	0
7	-----	-----
8 All Funds	8,746,073,600	1,241,177,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,408,643,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other law to the contrary, no expenditure
 27 shall be made from this appropriation for
 28 any other purpose and it may not be
 29 reduced by interchange with any other
 30 appropriation made to the state universi-
 31 ty. This entire appropriation shall be
 32 transferred to the miscellaneous -- all
 33 state departments and agencies, general
 34 state charges program 1,408,643,000
 35 -----

36 Total general fund support 1,408,643,000
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 415,600,000
 40 -----

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 Federal Education Fund
2 College Work Study Account - 25218

3 For services and expenses, including grants,
4 relating to the federal supplemental
5 educational opportunity grant program 7,000,000
6 For services and expenses related to the
7 federal college work study program 13,000,000
8 -----
9 Program account subtotal 20,000,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Education Fund
13 Federal Teach Grant Aid Account - 25215

14 For services and expenses, including grants,
15 related to the federal teach grant aid
16 program 20,000,000
17 -----
18 Program account subtotal 20,000,000
19 -----

20 Special Revenue Funds - Federal
21 Federal Education Fund
22 Iraq and Afghanistan Service Award Account - 25218

23 For services and expenses related to the
24 federal scholarship for individuals whose
25 parents served in Iraq or Afghanistan
26 after September 11, 2001 100,000
27 -----
28 Program account subtotal 100,000
29 -----

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 SUNY Pell Program Account - 25218

33 For services and expenses, including grants,
34 related to the federal Pell grant program .. 375,000,000
35 -----
36 Program account subtotal 375,000,000
37 -----

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Scholarship Account - 25114

41 For services and expenses related to the
42 federal scholarship for disadvantaged
43 students program 500,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 -----
 2 Program account subtotal 500,000
 3 -----

4 Total special revenue funds - federal 415,600,000
 5 -----

6 SPECIAL REVENUE FUNDS - OTHER

7 DORMITORY INCOME REIMBURSABLE 343,400,000
 8 -----

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 State University Dormitory Income Reimbursable Account -
 12 21937

13 For services and expenses of state universi-
 14 ty dormitory operations. Of this amount,
 15 up to \$5,000,000 may be used for the
 16 payment of claims subject to self-insured
 17 retention pursuant to liability insurance
 18 policies held by the dormitory authority
 19 of the state of New York arising out of
 20 bodily injury or property damage for which
 21 the state university of New York, the
 22 state of New York, and the dormitory
 23 authority of the state of New York might
 24 be liable, occurring upon, or about any
 25 projects covered by agreements between the
 26 dormitory authority of the state of New
 27 York, state university of New York, or
 28 state university construction fund, to be
 29 financed from a transfer from the state
 30 university dorm income fund 343,400,000
 31 -----

32 STUDENT LOANS 34,000,000
 33 -----

34 Special Revenue Funds - Other
 35 Combined Student Loan Fund
 36 Student Loan Account - 20955

37 For services and expenses relating to low
 38 interest loans made to students under the
 39 federal perkins, nursing student and
 40 health profession loan programs. Of this
 41 appropriation, authority identified as
 42 related to federal drawdown will be trans-
 43 ferred to the appropriate federal appro-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 ment of health, medical assistance
 2 program, local assistance account for the
 3 purpose of reimbursing the non-federal
 4 share of any supplemental fee payments for
 5 professional services provided by physi-
 6 cians, nurse practitioners and physician
 7 assistants who are participating in a plan
 8 for the management of clinical practice at
 9 the state university of New York while
 10 acting in their capacity as a participant
 11 in such plan, at levels approved by the
 12 division of the budget, in accordance with
 13 federal law and regulation and subject to
 14 federal financial participation 131,760,600

15 For services and expenses of the state
 16 university of New York at Stony Brook.
 17 Notwithstanding any inconsistent provision
 18 of law, rule or regulation to the contra-
 19 ry, so much of this appropriation as may
 20 be needed shall be available for transfer
 21 to the department of health, medical
 22 assistance program, local assistance
 23 account for the purpose of reimbursing the
 24 non-federal share of any supplemental fee
 25 payments for professional services
 26 provided by physicians, nurse practition-
 27 ers and physician assistants who are
 28 participating in a plan for the management
 29 of clinical practice at the state univer-
 30 sity of New York while acting in their
 31 capacity as a participant in such plan, at
 32 levels approved by the division of the
 33 budget, in accordance with federal law and
 34 regulation and subject to federal finan-
 35 cial participation 130,726,000

36 For services and expenses of the state
 37 university health science center at Brook-
 38 lyn. Notwithstanding any inconsistent
 39 provision of law, rule or regulation to
 40 the contrary, so much of this appropri-
 41 ation as may be needed shall be avail-
 42 able for transfer to the department of health,
 43 medical assistance program, local assist-
 44 ance account for the purpose of reimburs-
 45 ing the non-federal share of any supple-
 46 mental fee payments for professional
 47 services provided by physicians, nurse
 48 practitioners and physician assistants who
 49 are participating in a plan for the
 50 management of clinical practice at the
 51 state university of New York while acting
 52 in their capacity as a participant in such

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	plan, at levels approved by the division	
2	of the budget, in accordance with federal	
3	law and regulation and subject to federal	
4	financial participation	51,601,600
5	For services and expenses of the state	
6	university health science center at Syra-	
7	cuse. Notwithstanding any inconsistent	
8	provision of law, rule or regulation to	
9	the contrary, so much of this appropri-	
10	ation as may be needed shall be available	
11	for transfer to the department of health,	
12	medical assistance program, local assist-	
13	ance account for the purpose of reimburs-	
14	ing the non-federal share of any suppl-	
15	emental fee payments for professional	
16	services provided by physicians, nurse	
17	practitioners and physician assistants who	
18	are participating in a plan for the	
19	management of clinical practice at the	
20	state university of New York while acting	
21	in their capacity as a participant in such	
22	plan, at levels approved by the division	
23	of budget, in accordance with federal law	
24	and regulation and subject to federal	
25	financial participation	37,959,800
26	For services and expenses of the state	
27	university college of environmental	
28	science and forestry	19,979,700
29	For services and expenses of the state	
30	university college of optometry	10,008,100
31		-----
32	STATE UNIVERSITY COLLEGES	169,320,500
33		-----
34	Special Revenue Funds - Other	
35	State University Income Fund	
36	State University Revenue Offset Account - 22655	

37 Notwithstanding any other provision of law,
38 for the purpose of subdivision 4 of
39 section 355 of the education law, the
40 separate amounts appropriated herein for
41 doctoral and health science campuses,
42 state university colleges, state universi-
43 ty colleges of technology and agriculture,
44 shall be deemed to be amounts appropriated
45 to state-operated institutions and amounts
46 appropriated to individual state-operated
47 institutions shall be deemed to be amounts
48 appropriated for programs or purposes.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 Provided further, that a portion of the
2 funds appropriated herein shall be used to
3 implement a plan to improve educator
4 effectiveness by:
5 (1) increasing admissions requirements for
6 all state university teacher preparation
7 programs; and
8 (2) upgrading the curriculum and require-
9 ments for these programs, which includes
10 increasing opportunities for in-school
11 experience to better prepare aspiring
12 teachers to enter the classroom upon grad-
13 uation.

14 For payment to the state university colleges
15 according to the following:

16 For services and expenses of the state	
17 university college at Brockport	15,479,800
18 For services and expenses of the state	
19 university college at Buffalo	21,191,300
20 For services and expenses of the state	
21 university college at Cortland	12,390,400
22 For services and expenses of the state	
23 university empire state college	7,686,500
24 For services and expenses of the state	
25 university college at Fredonia	11,580,300
26 For services and expenses of the state	
27 university college at Geneseo	10,565,400
28 For services and expenses of the state	
29 university college at New Paltz	14,013,600
30 For services and expenses of the state	
31 university college at Old Westbury	8,901,900
32 For services and expenses of the state	
33 university college at Oneonta	11,357,100
34 For services and expenses of the state	
35 university college at Oswego	13,866,000
36 For services and expenses of the state	
37 university college at Plattsburgh	10,654,100
38 For services and expenses of the state	
39 university college at Potsdam	11,117,200
40 For services and expenses of the state	
41 university college at Purchase	12,704,000
42 For services and expenses of the state	
43 university maritime college	7,812,900
44	-----
45 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	53,967,900
46	-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law,
 2 for the purpose of subdivision 4 of
 3 section 355 of the education law, the
 4 separate amounts appropriated herein for
 5 doctoral and health science campuses,
 6 state university colleges, state universi-
 7 ty colleges of technology and agriculture,
 8 shall be deemed to be amounts appropriated
 9 to state-operated institutions and amounts
 10 appropriated to individual state-operated
 11 institutions shall be deemed to be amounts
 12 appropriated for programs or purposes.

13 Provided further, that a portion of the
 14 funds appropriated herein shall be used to
 15 implement a plan to improve educator
 16 effectiveness by:

- 17 (1) increasing admissions requirements for
- 18 all state university teacher preparation
- 19 programs; and
- 20 (2) upgrading the curriculum and require-
- 21 ments for these programs, which includes
- 22 increasing opportunities for in-school
- 23 experience to better prepare aspiring
- 24 teachers to enter the classroom upon grad-
- 25 uation.

26 For payment to the state university colleges
 27 of technology and agriculture according to
 28 the following:

29 For services and expenses of the state	
30 university college of technology at Alfred ...	7,325,600
31 For services and expenses of the state	
32 university college of technology at Canton ...	5,522,100
33 For services and expenses of the state	
34 university college of agriculture and	
35 technology at Cobleskill	6,029,300
36 For services and expenses of the state	
37 university college of technology at Delhi	5,663,600
38 For services and expenses of the state	
39 university college of technology at Farm-	
40 ingdale	11,108,600
41 For services and expenses of the state	
42 university college of agriculture and	
43 technology at Morrisville	7,142,100
44 For services and expenses of the state	
45 university college of technology at Utica-	
46 Rome/state university polytechnic insti-	
47 tute	11,176,600
48	-----

49 UNIVERSITY-WIDE PROGRAMS 144,242,600
 50 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	Special Revenue Funds - Other	
2	State University Income Fund	
3	State University Revenue Offset Account - 22655	
4	STUDENT GRANTS AND LOANS	
5	For empire state diversity honors scholar-	
6	ships program subject to a university	
7	match of equal amount for granting and	
8	administration of honor scholarships	621,900
9	For tuition awards to recipients of the	
10	Maritime appointments program at SUNY	
11	Maritime	239,600
12	For expenses of the federal Perkins, health	
13	professions and nursing student loan	
14	programs; the supplemental educational	
15	opportunity grant program; and the college	
16	work study program	3,114,100
17	For the payment of financial assistance to	
18	certain categories of regularly enrolled	
19	full-time students at state-operated	
20	institutions of the state university of	
21	New York	1,570,700
22	For graduate diversity fellowships	6,039,300
23	For additional services and expenses of	
24	graduate diversity fellowships	600,000
25	For services and expenses of providing	
26	services to students with disabilities	544,100
27	OPPORTUNITY AND DIVERSITY PROGRAMS	
28	For services and expenses related to the	
29	office of diversity and educational equity	591,400
30	For services and expenses of the Native	
31	American program	215,200
32	For services and expenses of the trustees	
33	underrepresented faculty initiative	422,000
34	Educational opportunity programs, for	
35	services and expenses to expand opportu-	
36	nities in institutions of higher learning	
37	for the educationally and economically	
38	disadvantaged in accordance with chapter	
39	917 of the laws of 1970, for educational	
40	opportunity programs on state university	
41	campuses, a summer program and educational	
42	opportunity programs in state university	
43	community colleges	21,080,000
44	For additional services and expenses of	
45	educational opportunity programs	5,728,000
46	For services and expenses related to the	
47	operation of educational opportunity	
48	centers and their outreach programs	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 including, but not limited to, necessary
 2 programs, services, and financial assist-
 3 ance, for educationally and economically
 4 disadvantaged adults, recipients of feder-
 5 al temporary assistance to needy families
 6 (TANF) and out-of-school youth who have
 7 attained the age of 16 years. \$2,000,000
 8 of this appropriation shall be used for
 9 the services and expenses related to the
 10 operation of the ATTAIN lab program. For
 11 the purpose of this appropriation, the
 12 term "economically disadvantaged" shall be
 13 defined as set forth in regulations
 14 promulgated by the state university 51,036,300
 15 For additional services and expenses of
 16 educational opportunity centers 1,500,000
 17 For additional services and expenses related
 18 to the operation of the ATTAIN lab program ... 2,500,000

19 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

20 For services and expenses of the empire
 21 innovation program 9,497,400
 22 For services and expenses of the strategic
 23 partnership for industrial resurgence in
 24 accordance with a plan approved by the
 25 director of the budget 1,747,400
 26 For services and expenses to promote and
 27 coordinate energy reduction projects, to
 28 provide an index of the health of New York
 29 residents and to match health providers to
 30 communities in need 279,300
 31 For services and expenses of the Rockefeller
 32 institute including \$62,400 for the Philip
 33 Weinberg senior fellowship and \$82,000 for
 34 the statistical yearbook 1,104,200
 35 For the college of nanoscale science and
 36 engineering 1,928,600
 37 For services and expenses of the sea grant
 38 institute 411,800
 39 For services and expenses related to the
 40 establishment of the central New York cord
 41 blood center at the state university
 42 health science center at Syracuse 205,600
 43 For services and expenses related to expand-
 44 ing capacity in campus programs for which
 45 there is a demonstrated economic develop-
 46 ment or public health need 3,164,300
 47 For additional services and expenses related
 48 to the high need program for expansion of
 49 nursing programs. A portion of the funds
 50 herein appropriated may be transferred to

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	the general fund-local assistance account	
2	of the state university of New York to	
3	accomplish the purposes of this appropri-	
4	ation, in accordance with a plan approved	
5	by the director of the budget	1,663,600
6	For services and expenses of the small busi-	
7	ness development centers	1,973,200
8	For additional services and expenses of the	
9	small business development centers	1,500,000
10	For services and expenses to provide	
11	system-wide support to campuses for inter-	
12	national education programs including	
13	study abroad, international exchange and	
14	recruiting international students to	
15	provide additional revenue for campuses to	
16	increase in-state resident enrollment	1,800,000
17	For services and expenses to provide faculty	
18	and staff development for state-operated	
19	and community colleges	360,400
20	For expenses for the purpose of providing	
21	students access to the benefits of use of	
22	computer technology to achieve academic	
23	excellence through innovative instruction,	
24	including Open SUNY	1,607,700
25	For services and expenses to improve the	
26	educational pipeline, including the Urban	
27	Teacher Center in New York City	435,600
28	For academic equipment replacement	4,373,200
29	For services and expenses related to the	
30	operation of child care centers for the	
31	benefit of students at the state operated	
32	campuses and programs of the state univer-	
33	sity of New York, subject to a provision	
34	for matching funds of at least 35 percent	
35	from non-state sources	1,567,800
36	For tuition reimbursement for community	
37	college employees	116,700
38	For teacher education and support, by	
39	tuition reimbursement or other expendi-	
40	tures in support of the clinical prepara-	
41	tion of teachers	2,050,000
42	For services and expenses of the university	
43	computer center, including the telecommu-	
44	nications network and Open SUNY	4,764,400
45	For services and expenses of the library and	
46	educational technology programs, including	
47	Open SUNY	5,081,600
48	For expenses of university-wide student	
49	governance	57,100
50	For services and expenses of the library	
51	conservation program	350,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	For services and expenses of the adminis-	
2	tration of charter schools	848,600
3	For services and expenses of multimedia	
4	services, including the New York Network	118,500
5	For services and expenses of the New York	
6	state veterinary college at Cornell	250,000
7	For additional services and expenses of the	
8	New York state veterinary college at	
9	Cornell	250,000
10	For the services and expenses of staffing	
11	and research faculty at the state univer-	
12	sity polytechnic institute	500,000
13	For additional services and expenses of the	
14	marine animal disease laboratory at Stony	
15	Brook university	333,000
16	For additional services and expenses related	
17	to the american chestnut research and	
18	restoration project	100,000
19		-----
20	Subtotal - university-wide programs	144,242,600
21		=====

22 SYSTEM ADMINISTRATION 36,492,800
 23 -----

24 Special Revenue Funds - Other
 25 State University Income Fund
 26 State University Revenue Offset Account - 22655

27 For services and expenses for system admin-
 28 istration, including minority and women
 29 business enterprise contracting and
 30 purchasing and the internal and independ-
 31 ent audit programs.
 32 Provided further, \$18,000,000 of this appro-
 33 priation shall be made available through a
 34 SUNY investment and performance fund which
 35 shall be allocated to each campus upon
 36 completion of a performance improvement
 37 plan approved by the board of trustees,
 38 provided further, that such plans shall be
 39 developed for use in future years and
 40 shall include, but not be limited to:
 41 criteria to improve access, completion,
 42 academic and post-graduation success and
 43 services, research, and community engage-
 44 ment. Funds from the SUNY investment and
 45 performance fund shall be apportioned
 46 pursuant to a methodology and for purposes
 47 determined by the chancellor and approved
 48 by the board of trustees.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 Provided further, that a portion of the
2 amounts appropriated herein shall be used
3 to establish regional state university of
4 New York community college councils to
5 align the operations of community colleges
6 outside of the city of New York within
7 regions as defined in consultation with
8 the chancellor; provided, further, that
9 members of the councils shall be appointed
10 by the chancellor of the state university
11 of New York and the chair of each council
12 will be one of the constituent community
13 college presidents, or his or her desig-
14 nee; provided, further, under the over-
15 sight of the chancellor, the work of each
16 council may (i) set program development,
17 enrollment, and transfer goals on a
18 regional basis; (ii) coordinate education
19 and training program offerings within each
20 defined region; and (iii) establish goals
21 to improve student outcomes. Provided
22 further, that when coordinating education
23 and training offerings, community colleges
24 shall ensure that the needs of the resi-
25 dents of the local community and host
26 county are met by such local community
27 college and the needs of the residents of
28 such community and county remain the
29 community colleges' primary concern 31,804,300
30 For an additional amount to be distributed
31 by the state university of New York board
32 of trustees, representing support for
33 personal service costs 4,688,500
34 -----
35 Total of state-operated institutions general
36 operating schedule 874,930,000
37 -----
38 Special Revenue Funds - Other
39 State University Income Fund
40 State University Revenue Offset Account - 22655
41 For services and expenses of state universi-
42 ty operations supported in whole or in
43 part by tuition. Notwithstanding section
44 23 of the public lands law, expenditures
45 from this appropriation may include the
46 proceeds deposited from the sale of
47 surplus state university property 1,823,158,800
48 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	Total gross operating - state-operated	
2	institutions support	2,698,088,800
3		-----
4	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
5		-----
6	Special Revenue Funds - Other	
7	State University Income Fund	
8	State University Revenue Offset Account - 22655	
9	For payment to the statutory or contract	
10	colleges, as defined by subdivision 3 of	
11	section 350 of the education law.	
12	Notwithstanding any law to the contrary,	
13	the separate amounts appropriated herein	
14	for the statutory and contract colleges	
15	may not be decreased by transfer or inter-	
16	change with appropriations made for	
17	doctoral and health science campuses,	
18	state university colleges, state universi-	
19	ty colleges of technology and agriculture	
20	or system administration.	
21	For services and expenses of the New York	
22	state college of Ceramics - Alfred Univer-	
23	sity	8,088,100
24	For services and expenses of the New York	
25	state statutory colleges - Cornell univer-	
26	sity	78,913,000
27	For services and expenses to support	
28	research conducted at the New York state	
29	veterinary college at Cornell into canine	
30	diseases affecting humans and animals	138,000
31	For Cornell land scrip	35,000
32	For services and expenses related to	
33	programs that support Cornell university's	
34	federal land grant mission	42,145,700
35		-----
36	Amount available - New York statutory	
37	colleges - Cornell University	121,231,700
38		-----
39	Total of statutory and contract colleges	
40	support	129,319,800
41		-----
42	Total gross operating - state-operated	
43	institutions and statutory and contract	
44	college support	2,827,408,600
45		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1	GENERAL INCOME REIMBURSABLE	837,800,000
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University General Income Reimbursable Account -	
6	22653	
7	For services and expenses of activities	
8	supported in whole or in part by user fees	
9	and other charges	837,800,000
10		-----
11	HOSPITAL INCOME REIMBURSABLE	2,660,100,000
12		-----
13	Special Revenue Funds - Other	
14	State University Income Fund	
15	State University Hospitals Income Reimbursable Account -	
16	22656	
17	For services and expenses of the state	
18	university of New York hospitals at Stony	
19	Brook, Brooklyn, and Syracuse, including	
20	fringe benefits and other operational	
21	expenses	2,541,500,000
22	For additional services and expenses of the	
23	state university of New York hospitals at	
24	Stony Brook, Brooklyn, and Syracuse	
25	including fringe benefits and other opera-	
26	tional expenses	18,600,000
27		-----
28	Program account subtotal	2,560,100,000
29		-----
30	Special Revenue Funds - Other	
31	State University Income Fund	
32	State University-wide Hospital Reimbursable Account -	
33	22658	
34	For services and expenses of hospital activ-	
35	ities supported in whole or in part by	
36	user fees and other charges	100,000,000
37		-----
38	Program account subtotal	100,000,000
39		-----
40	LONG ISLAND VETERANS' HOME REIMBURSABLE	46,622,000
41		-----
42	Special Revenue Funds - Other	
43	State University Income Fund	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2015-16

1 Long Island Veterans' Home Account - 22652

2 For services and expenses related to opera-

3 tion of the Long Island veterans' home 46,622,000

4 -----

5 TUITION REIMBURSABLE 151,900,000

6 -----

7 Special Revenue Funds - Other

8 State University Income Fund

9 SUNY Tuition Reimbursable Account - 22659

10 For services and expenses of activities

11 supported in whole or in part by tuition

12 and related academic fees. This appropri-

13 ation shall be available for expenditure

14 upon approval by the director of the budg-

15 et of an annual plan submitted by the

16 university to the director of the budget

17 and the chairmen of the senate finance

18 committee and the assembly ways and means

19 committee on or before October 15, 2015 151,900,000

20 -----

21 Total special revenue funds - other 6,901,230,600

22 -----

INTERNAL SERVICE FUNDS

23

24 BANKING SERVICES 20,600,000

25 -----

26 Internal Service Fund

27 Agencies Internal Service Fund

28 Banking Services Account - 55057

29 For services and expenses in connection with

30 the purchase of banking services 20,600,000

31 -----

32 Total internal service fund 20,600,000

33 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 STUDENT AID

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses, including grants, relating to the federal
7 supplemental educational opportunity grant program
8 7,000,000 (re. \$3,908,000)
9 For services and expenses related to the federal college work study
10 program ... 13,000,000 (re. \$10,218,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For services and expenses, including grants, relating to the federal
13 supplemental educational opportunity grant program
14 9,000,000 (re. \$3,796,000)
15 For services and expenses related to the federal college work study
16 program ... 15,000,000 (re. \$5,696,000)

17 Special Revenue Funds - Federal
18 Federal Education Fund
19 College Work Study Account

20 By chapter 50, section 1, of the laws of 2012:

21 For services and expenses, including grants, relating to the federal
22 supplemental educational opportunity grant program
23 9,000,000 (re. \$3,666,000)
24 For services and expenses related to the federal college work study
25 program ... 15,000,000 (re. \$4,947,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For services and expenses, including grants, relating to the federal
28 supplemental educational opportunity grant program
29 9,000,000 (re. \$3,603,000)
30 For services and expenses related to the federal college work study
31 program ... 15,000,000 (re. \$4,869,000)

32 By chapter 53, section 1, of the laws of 2010:

33 For services and expenses, including grants, relating to the federal
34 supplemental educational opportunity grant program
35 9,000,000 (re. \$3,262,000)
36 For services and expenses related to the federal college work study
37 program ... 15,000,000 (re. \$4,557,000)

38 By chapter 53, section 1, of the laws of 2009:

39 For services and expenses, including grants, relating to the federal
40 supplemental educational opportunity grant program
41 9,000,000 (re. \$3,011,000)
42 For services and expenses related to the federal college work study
43 program ... 15,000,000 (re. \$2,960,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2008:
2 For services and expenses, including grants, relating to the federal
3 supplemental educational opportunity grant program
4 9,000,000 (re. \$2,819,000)
5 For services and expenses related to the federal college work study
6 Program ... 15,000,000 (re. \$3,769,000)

7 Special Revenue Funds - Federal
8 Federal Education Fund
9 Federal Teach Grant Aid Account - 25215

10 By chapter 50, section 1, of the laws of 2014:
11 For services and expenses, including grants, related to the federal
12 teach grant aid program ... 20,000,000 (re. \$18,230,000)

13 By chapter 50, section 1, of the laws of 2013:
14 For services and expenses, including grants, related to the federal
15 teach grant aid program ... 28,000,000 (re. \$24,082,000)

16 Special Revenue Funds - Federal
17 Federal Education Fund
18 Federal Teach Grant Aid Account

19 By chapter 50, section 1, of the laws of 2012:
20 For services and expenses, including grants, related to the federal
21 teach grant aid program ... 28,000,000 (re. \$23,549,000)

22 By chapter 50, section 1, of the laws of 2011:
23 For services and expenses, including grants, related to the federal
24 teach grant aid program ... 28,000,000 (re. \$22,444,000)

25 By chapter 53, section 1, of the laws of 2010:
26 For services and expenses, including grants, related to the federal
27 teach grant aid program ... 28,000,000 (re. \$22,357,000)

28 By chapter 53, section 1, of the laws of 2009:
29 For services and expenses, including grants, related to the federal
30 teach grant aid program ... 28,000,000 (re. \$21,212,000)

31 By chapter 53, section 1, of the laws of 2008:
32 For services and expenses, including grants, related to the federal
33 teach grant aid program ... 25,000,000 (re. \$9,996,000)

34 Special Revenue Funds - Federal
35 Federal Education Fund
36 Iraq and Afghanistan Service Award Account - 25218

37 By chapter 50, section 1, of the laws of 2014:
38 For services and expenses related to the federal scholarship for indi-
39 viduals whose parents served in Iraq or Afghanistan after September
40 11, 2001 ... 100,000 (re. \$100,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Education Fund
 3 SUNY Academic Competitiveness Grants Program Account

4 By chapter 53, section 1, of the laws of 2010:
 5 For services and expenses, including grants, related to the federal
 6 academic competitiveness grant program
 7 15,000,000 (re. \$2,808,000)
 8 For services and expenses, including grants, related to the federal
 9 national science and mathematics access to retain talent (SMART)
 10 grant program ... 15,000,000 (re. \$2,590,000)

11 By chapter 53, section 1, of the laws of 2009:
 12 For services and expenses, including grants, related to the federal
 13 academic competitiveness grant program
 14 15,000,000 (re. \$7,224,000)
 15 For services and expenses, including grants, related to the federal
 16 national science and mathematics access to retain talent (SMART)
 17 grant program ... 15,000,000 (re. \$6,868,000)

18 By chapter 53, section 1, of the laws of 2008:
 19 For services and expenses, including grants, related to the federal
 20 Academic Competitiveness Grant program
 21 25,000,000 (re. \$18,767,000)
 22 For services and expenses, including grants, related to the federal
 23 National Science and Mathematics Access to Retain Talent (SMART)
 24 Grant program ... 25,000,000 (re. \$20,336,000)

25 Special Revenue Funds - Federal
 26 Federal Education Fund
 27 SUNY Pell Program Account - 25218

28 By chapter 50, section 1, of the laws of 2014:
 29 For services and expenses, including grants, related to the federal
 30 Pell grant program ... 375,000,000 (re. \$222,769,000)

31 By chapter 50, section 1, of the laws of 2013:
 32 For services and expenses, including grants, related to the federal
 33 Pell grant program ... 375,000,000 (re. \$96,045,000)

34 By chapter 50, section 1, of the laws of 2012:
 35 For services and expenses, including grants, related to the federal
 36 Pell grant program ... 375,000,000 (re. \$105,320,000)

37 By chapter 50, section 1, of the laws of 2011:
 38 For services and expenses, including grants, related to the federal
 39 Pell grant program ... 310,000,000 (re. \$43,839,000)

40 By chapter 53, section 1, of the laws of 2010:
 41 For services and expenses, including grants, related to the federal
 42 Pell grant program ... 235,000,000 (re. \$1,854,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 53, section 1, of the laws of 2009:
2 For services and expenses, including grants, related to the federal
3 Pell grant program ... 215,000,000 (re. \$11,309,000)

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Federal Scholarship Account - 25114

7 By chapter 50, section 1, of the laws of 2014:
8 For services and expenses related to the federal scholarship for
9 disadvantaged students program ... 500,000 (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2013:
11 For services and expenses related to the federal scholarship for
12 disadvantaged students program ... 1,500,000 (re. \$1,500,000)

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Scholarship Account

16 By chapter 50, section 1, of the laws of 2012:
17 For services and expenses related to the federal scholarship for
18 disadvantaged students program ... 1,500,000 (re. \$1,487,000)

19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to the federal scholarship for
21 disadvantaged students program ... 1,500,000 (re. \$1,238,000)

22 By chapter 53, section 1, of the laws of 2010:
23 For services and expenses related to the federal scholarship for
24 disadvantaged students program ... 1,500,000 (re. \$993,000)

25 By chapter 53, section 1, of the laws of 2009:
26 For services and expenses related to the federal scholarship for
27 disadvantaged students program ... 1,500,000 (re. \$827,000)

28 By chapter 53, section 1, of the laws of 2008:
29 For services and expenses related to the federal scholarship for
30 disadvantaged students program ... 1,500,000 (re. \$608,000)

31 GENERAL INCOME REIMBURSABLE

32 Special Revenue Funds - Other
33 State University Income Fund
34 State University General Income Reimbursable Account - 22653

35 By chapter 50, section 1, of the laws of 2014:
36 For services and expenses of activities supported in whole or in part
37 by user fees and other charges
38 837,800,000 (re. \$600,950,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,137,000	0
4	-----	-----
5 All Funds	30,137,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	30,137,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller.

26 PERSONAL SERVICE

27 Personal service--regular	10,681,000
28 Temporary service	360,000
29 Holiday/overtime compensation	71,000
30	-----
31 Amount available for personal service	11,112,000
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials	60,000
35 Travel	10,000
36 Contractual services	18,817,000
37 Equipment	138,000
38	-----
39 Amount available for nonpersonal service	19,025,000
40	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	270,327,000	0
4	Special Revenue Funds - Federal	5,000,000	0
5	Special Revenue Funds - Other	106,477,000	0
6	Internal Service Funds	77,442,400	3,000,000
7		-----	-----
8	All Funds	459,246,400	3,000,000
9		=====	=====

10 SCHEDULE

11 AUDIT, COLLECTION, AND ENFORCEMENT PROGRAM 197,735,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2015-16 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 PERSONAL SERVICE

26 Personal service--regular 168,316,000
 27 Temporary service 204,000
 28 Holiday/overtime compensation 750,000
 29 -----
 30 Amount available for personal service 169,270,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 421,000
 34 Travel 3,701,000
 35 Contractual services 1,084,000
 36 Equipment 164,000
 37 -----
 38 Amount available for nonpersonal service 5,370,000
 39 -----
 40 Program account subtotal 174,640,000
 41 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Equitable Sharing Agreement - Justice Account -
 4 25406

5 For moneys to the department of taxation and
 6 finance for the justice department federal
 7 equitable sharing agreement to be used for
 8 law enforcement purposes.

9 Nonpersonal service 2,500,000
 10 -----
 11 Program account subtotal 2,500,000
 12 -----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Equitable Sharing Agreement - Treasury Account -
 16 25524

17 For moneys to the department of taxation and
 18 finance for the treasury department feder-
 19 al equitable sharing agreement to be used
 20 for law enforcement purposes.

21 Nonpersonal service 2,500,000
 22 -----
 23 Program account subtotal 2,500,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Cigarette Strike Task Force Account

28 For services and expenses related to the
 29 investigation and prosecution of criminal
 30 activity associated with the sale and
 31 trafficking of illegal cigarettes.

32 PERSONAL SERVICE

33 Personal service--regular 1,572,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 500,000
 37 Travel 70,000
 38 Contractual services 1,000,000
 39 Equipment 35,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1	Fringe benefits	878,000
2	Indirect costs	40,000
3		-----
4	Amount available for nonpersonal service	2,523,000
5		-----
6	Program account subtotal	4,095,000
7		-----

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Equitable Sharing Agreement Account - 22195

11 For moneys to the department of taxation and
12 finance for various equitable sharing
13 agreements to be used for law enforcement
14 purposes.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2015-16 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 NONPERSONAL SERVICE

26	Supplies and materials	1,050,000
27	Travel	200,000
28	Contractual services	200,000
29	Equipment	1,050,000
30		-----
31	Program account subtotal	2,500,000
32		-----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Tax Revenue Arrearage Account - 22168

36 For services and expenses related to the
37 administration and collection of outstand-
38 ing tax liabilities through the use of
39 contractual services.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2015-16 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 NONPERSONAL SERVICE

5 Contractual services 11,500,000
6 -----
7 Program account subtotal 11,500,000
8 -----

9 CENTRALIZED OPERATIONS SUPPORT PROGRAM 18,815,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2015-16 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 PERSONAL SERVICE

24 Personal service--regular 4,118,000
25 Temporary service 110,000
26 Holiday/overtime compensation 50,000
27 -----
28 Amount available for personal service 4,278,000
29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 2,920,000
32 Travel 28,000
33 Contractual services 10,965,000
34 Equipment 624,000
35 -----
36 Amount available for nonpersonal service 14,537,000
37 -----

38 CONCILIATION AND MEDIATION PROGRAM 1,629,000
39 -----

40 General Fund
41 State Purposes Account - 10050

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2015-16 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

PERSONAL SERVICE

11
 12 Personal service--regular 1,551,000
 13 -----

NONPERSONAL SERVICE

14
 15 Supplies and materials 4,000
 16 Travel 69,000
 17 Contractual services 4,000
 18 Equipment 1,000
 19 -----
 20 Amount available for nonpersonal service 78,000
 21 -----

22 MANAGEMENT, ADMINISTRATION, AND COUNSEL PROGRAM 14,927,000
 23 -----

24 General Fund
 25 State Purposes Account - 10050

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2015-16 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

PERSONAL SERVICE

36
 37 Personal service--regular 13,630,000
 38 Temporary service 32,000
 39 Holiday/overtime compensation 10,000
 40 -----
 41 Amount available for personal service 13,672,000
 42 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2 Supplies and materials 98,000
 3 Travel 112,000
 4 Contractual services 778,000
 5 Equipment 267,000

6 -----
 7 Amount available for nonpersonal service 1,255,000
 8 -----

9 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 PERSONAL SERVICE

14 Personal service--regular 250,000
 15 -----

16 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 17,926,000
 17 -----

18 General Fund
 19 State Purposes Account - 10050

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2015-16 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30 PERSONAL SERVICE

31 Personal service--regular 11,635,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 100,000
 35 Travel 200,000
 36 Contractual services 1,700,000
 37 Equipment 100,000

38 -----
 39 Amount available for nonpersonal service 2,100,000
 40 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Program account subtotal 13,735,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Industrial and Utility Service Account - 22004

6 For services and expenses related to the
7 preparation of appraisals on special fran-
8 chises, unit of production values of oil
9 and gas rights and assessment ceilings on
10 railroad properties.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2015-16 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated.

21 PERSONAL SERVICE

22 Personal service--regular 1,896,000
23 -----

24 NONPERSONAL SERVICE

25 Contractual services 100,000
26 Fringe benefits 980,000
27 Indirect costs 51,000
28 -----

29 Amount available for nonpersonal service 1,131,000
30 -----

31 Program account subtotal 3,027,000
32 -----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Local Services Account - 22078

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2015-16 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular 722,000
5 -----

6 NONPERSONAL SERVICE

7 Contractual services 50,000
8 Fringe benefits 373,000
9 Indirect costs 19,000
10 -----

11 Amount available for nonpersonal service 442,000
12 -----

13 Program account subtotal 1,164,000
14 -----

15 REVENUE PROCESSING AND RECONCILIATION PROGRAM 193,343,400
16 -----

17 General Fund
18 State Purposes Account - 10050

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2015-16 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29 PERSONAL SERVICE

30 Personal service--regular 32,770,000
31 Temporary service 1,035,000
32 Holiday/overtime compensation 375,000
33 -----

34 Amount available for personal service 34,180,000
35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 814,000
38 Travel 100,000
39 Contractual services 1,012,000
40 Equipment 142,000
41 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 Amount available for nonpersonal service 2,068,000
 2 -----
 3 Program account subtotal 36,248,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 New York City Assessment Account - 22062

8 For services and expenses related to the
 9 administration, collection, and distrib-
 10 ution of the New York city personal income
 11 taxes.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2015-16 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

PERSONAL SERVICE

22
 23 Personal service--regular 35,566,000
 24 Temporary service 1,315,000
 25 -----
 26 Amount available for personal service 36,881,000
 27 -----

NONPERSONAL SERVICE

28
 29 Supplies and materials 2,553,000
 30 Travel 2,000,000
 31 Contractual services 18,000,000
 32 Equipment 2,000,000
 33 Fringe benefits 16,799,000
 34 Indirect costs 1,420,000
 35 -----
 36 Amount available for nonpersonal service 42,772,000
 37 -----
 38 Program account subtotal 79,653,000
 39 -----

40 Internal Service Funds
 41 Agencies Internal Service Fund
 42 Banking Services Account - 55057

43 For services and expenses in connection with
 44 the purchase of banking services, as well

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 as for tax return processing within the
 2 department of taxation and finance.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2015-16 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

NONPERSONAL SERVICE

14	Contractual services	25,380,000
15		-----
16	Program account subtotal	25,380,000
17		-----

18 Internal Service Funds
 19 Agencies Internal Service Fund
 20 Tax Contact Center Account - 55073

21 For payments related to the planning, devel-
 22 opment and establishment of a new state-
 23 wide contact center within the department
 24 of tax and finance, the office of children
 25 and family services and the department of
 26 labor on behalf of customer state agen-
 27 cies.
 28 Notwithstanding any other provision of law
 29 to the contrary, for the purpose of plan-
 30 ning, developing and/or implementing the
 31 consolidation of administration, business
 32 services, procurement, information tech-
 33 nology and/or other functions shared among
 34 agencies to improve the efficiency and
 35 effectiveness of government operations,
 36 the amounts appropriated herein may be (i)
 37 interchanged without limit, (ii) trans-
 38 ferred between any other state operations
 39 appropriations within this agency or to
 40 any other state operations appropriations
 41 of any state department, agency or public
 42 authority, and/or (iii) suballocated to
 43 any state department, agency or public
 44 authority with the approval of the direc-
 45 tor of the budget who shall file such
 46 approval with the department of audit and
 47 control and copies thereof with the chair-
 48 man of the senate finance committee and

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 the chairman of the assembly ways and
2 means committee.

3 PERSONAL SERVICE

4 Personal service--regular 31,367,600
5 -----

6 NONPERSONAL SERVICE

7 Contractual services 1,789,600
8 Fringe benefits 18,820,600
9 Indirect costs 84,600
10 -----

11 Amount available for nonpersonal service ... 20,694,800
12 -----

13 Program account subtotal 52,062,400
14 -----

15 TAX POLICY, REVENUE ACCOUNTING, AND TAXPAYER GUIDANCE
16 PROGRAM 10,083,000
17 -----

18 General Fund
19 State Purposes Account - 10050

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2015-16 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 PERSONAL SERVICE

31 Personal service--regular 9,673,000
32 Temporary service 8,000
33 Holiday/overtime compensation 65,000
34 -----

35 Amount available for personal service 9,746,000
36 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2015-16

1 NONPERSONAL SERVICE

2	Supplies and materials	44,000
3	Travel	20,000
4	Contractual services	260,000
5	Equipment	13,000
6		-----
7	Amount available for nonpersonal service	337,000
8		-----

9	TREASURY MANAGEMENT PROGRAM	4,538,000
10		-----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Investment Services Account - 22034

14 For services and expenses relating to the
 15 performance of certain fiduciary responsi-
 16 bilities on behalf of certain agencies,
 17 public benefit corporations and public
 18 authorities.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2015-16 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 PERSONAL SERVICE

30	Personal service--regular	2,070,000
31	Temporary service	5,000
32		-----
33	Amount available for personal service	2,075,000
34		-----

35 NONPERSONAL SERVICE

36	Supplies and materials	10,000
37	Travel	10,000
38	Contractual services	1,300,000
39	Equipment	15,000
40	Fringe benefits	1,072,000
41	Indirect costs	56,000
42		-----
43	Amount available for nonpersonal service	2,463,000
44		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 REVENUE PROCESSING AND RECONCILIATION PROGRAM

- 2 Internal Service Funds
- 3 Agencies Internal Service Fund
- 4 Banking Services Account - 55057

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses in connection with the purchase of banking
7 services, as well as for tax return processing within the department
8 of taxation and finance.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2014-15 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated.

15 Contractual services ... 25,380,000 (re. \$3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,040,000	0
4		-----	-----
5	All Funds	3,040,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	3,040,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 PERSONAL SERVICE

13	Personal service--regular	2,810,000
14	Temporary service	60,000
15		-----
16	Amount available for personal service	2,870,000
17		-----

18 NONPERSONAL SERVICE

19	Supplies and materials	32,000
20	Travel	16,000
21	Contractual services	81,000
22	Equipment	41,000
23		-----
24	Amount available for nonpersonal service	170,000
25		-----

THRUWAY AUTHORITY

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,500,000	0
4	-----	-----
5 All Funds	21,500,000	0
6	=====	=====

7 SCHEDULE

8 THRUWAY ASSISTANCE PROGRAM	21,500,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For the cost of goods and services incurred
 13 after December 31, 2014 by the New York
 14 state thruway authority on behalf of the
 15 state of New York, pursuant to an agree-
 16 ment as provided for by subdivision 2 of
 17 section 357-a of public authorities law.

18 NONPERSONAL SERVICE

19 Supplies and materials	1,000
20 Travel	1,000
21 Contractual services	21,495,000
22 Equipment	1,000
23 Fringe benefits	1,000
24 Indirect costs	1,000
25	-----
26 Amount available for nonpersonal service	21,500,000
27	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	18,918,000	63,062,000
4 Special Revenue Funds - Other	14,189,000	9,212,000
5	-----	-----
6 All Funds	33,107,000	72,274,000
7	=====	=====

8 SCHEDULE

9 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 29,897,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Aviation Administration Planning Account - 25303

14 Nonpersonal service 1,060,000
15 -----
16 Program account subtotal 1,060,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 FTA Program Management Account - 25446

21 Personal service 2,447,000
22 Nonpersonal service 4,072,000
23 Fringe benefits 1,311,000
24 Indirect costs 119,000
25 -----
26 Program account subtotal 7,949,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Motor Carrier Safety Account - 25397

31 Personal service 3,427,000
32 Nonpersonal service 4,480,000
33 Fringe benefits 1,836,000
34 Indirect costs 166,000
35 -----
36 Program account subtotal 9,909,000
37 -----

38 Special Revenue Funds - Other
39 Clean Air Fund
40 Mobile Source Account - 21452

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 For the expenses of the department of trans-
 2 portation, including liabilities incurred
 3 prior to April 1, 2015, relating to the
 4 implementation and administration of the
 5 heavy duty vehicle emissions inspection
 6 program.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2015-16 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated.

PERSONAL SERVICE

18	Personal service--regular	410,000
19	Holiday/overtime compensation	125,000
20		-----
21	Amount available for personal service	535,000
22		-----

NONPERSONAL SERVICE

24	Supplies and materials	181,000
25	Travel	45,000
26	Contractual services	53,000
27	Equipment	60,000
28	Fringe benefits	299,000
29	Indirect costs	14,000
30		-----
31	Amount available for nonpersonal service	652,000
32		-----
33	Program account subtotal	1,187,000
34		-----

35 Special Revenue Funds - Other
 36 Mass Transportation Operating Assistance Fund
 37 Metropolitan Mass Transportation Operating Assistance
 38 Account - 21402

39 For services and expenses related to the
 40 administration of the mass transportation
 41 operating assistance program including bus
 42 inspections primarily within the metropol-
 43 itan commuter transportation district.
 44 Provided, however, notwithstanding any
 45 other provision of law, \$100,000 of this
 46 appropriation shall be made available for

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 contractual services for the purpose of
 2 auditing and examining the accounts,
 3 books, records, documents, and papers of
 4 transportation operators receiving mass
 5 transportation operating assistance
 6 payments serving primarily within the
 7 metropolitan commuter transportation
 8 district when the commissioner of trans-
 9 portation deems such audits necessary.
 10 Such contracts may also include, but not be
 11 limited to, recommendations to achieve
 12 economies and efficiencies in the state
 13 transportation operating assistance
 14 program.

PERSONAL SERVICE

16	Personal service--regular	2,084,000
17	Holiday/overtime compensation	298,000
18		-----
19	Amount available for personal service	2,382,000
20		-----

NONPERSONAL SERVICE

22	Supplies and materials	26,000
23	Travel	170,000
24	Contractual services	177,000
25	Equipment	37,000
26	Fringe benefits	1,331,000
27	Indirect costs	60,000
28		-----
29	Amount available for nonpersonal service	1,801,000
30		-----
31	Program account subtotal	4,183,000
32		-----

33 Special Revenue Funds - Other
 34 Mass Transportation Operating Assistance Fund
 35 Public Transportation Systems Operating Assistance
 36 Account - 21401

37 For services and expenses related to the
 38 administration of the mass transportation
 39 operating assistance program including bus
 40 inspections primarily outside of the
 41 metropolitan commuter transportation
 42 district. Provided, however, notwithstand-
 43 ing any other provision of law, \$100,000
 44 of this appropriation shall be made avail-
 45 able for contractual services for the
 46 purpose of auditing and examining the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1 accounts, books, records, documents, and
 2 papers of transportation operators receiv-
 3 ing mass transportation operating assist-
 4 ance payments serving primarily outside of
 5 the metropolitan commuter transportation
 6 district when the commissioner of trans-
 7 portation deems such audits necessary.
 8 Such contracts may also include, but not be
 9 limited to, recommendations to achieve
 10 economies and efficiencies in the state
 11 transportation operating assistance
 12 program.

PERSONAL SERVICE

14 Personal service--regular 617,000
 15 Holiday/overtime compensation 13,000
 16 -----
 17 Amount available for personal service 630,000
 18 -----

NONPERSONAL SERVICE

20 Supplies and materials 23,000
 21 Travel 306,000
 22 Contractual services 102,000
 23 Equipment 73,000
 24 Fringe benefits 352,000
 25 Indirect costs 16,000
 26 -----
 27 Amount available for nonpersonal service 872,000
 28 -----
 29 Program account subtotal 1,502,000
 30 -----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Transportation Aviation Account - 22165

34 For payment of expenses related to operation
 35 of Stewart and Republic airports.

PERSONAL SERVICE

37 Personal service--regular 126,000
 38 -----

NONPERSONAL SERVICE

40 Travel 9,000
 41 Contractual services 3,897,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2015-16

1	Fringe benefits	71,000
2	Indirect costs	4,000
3		-----
4	Amount available for nonpersonal service	3,981,000
5		-----
6	Program account subtotal	4,107,000
7		-----

8 OPERATIONS PROGRAM 3,210,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Highway Construction and Maintenance Safety Education
 13 Account - 22089

14 NONPERSONAL SERVICE

15	Supplies and materials	73,000
16	Contractual services	68,000
17	Equipment	69,000
18		-----
19	Program account subtotal	210,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Transportation Surplus Property Account - 21933

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2015-16 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated.

34 NONPERSONAL SERVICE

35	Supplies and materials	1,000,000
36	Contractual services	1,000,000
37	Equipment	1,000,000
38		-----
39	Program account subtotal	3,000,000
40		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2014:

6 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2013:

8 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2012:

10 Notwithstanding any other provision of law to the contrary, the OGS

11 Interchange and Transfer Authority, the IT Interchange and Transfer

12 Authority, and the Call Center Interchange and Transfer Authority as

13 defined in the 2012-13 state fiscal year state operations appropri-

14 ation for the budget division program of the division of the budget,

15 are deemed fully incorporated herein and a part of this appropri-

16 ation as if fully stated.

17 Nonpersonal service ... 1,060,000 (re. \$1,055,000)

18 By chapter 50, section 1, of the laws of 2011:

19 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

20 By chapter 55, section 1, of the laws of 2010:

21 Maintenance undistributed ... 1,060,000 (re. \$661,000)

22 By chapter 55, section 1, of the laws of 2009:

23 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 FTA Program Management Account - 25446

27 By chapter 50, section 1, of the laws of 2014:

28 Personal service ... 2,399,000 (re. \$2,399,000)

29 Nonpersonal service ... 4,170,000 (re. \$4,170,000)

30 Fringe benefits ... 1,283,000 (re. \$1,283,000)

31 Indirect costs ... 97,000 (re. \$97,000)

32 By chapter 50, section 1, of the laws of 2013:

33 Personal service ... 1,399,000 (re. \$1,399,000)

34 Nonpersonal service ... 3,070,000 (re. \$3,070,000)

35 Fringe benefits ... 822,000 (re. \$822,000)

36 Indirect costs ... 55,000 (re. \$55,000)

37 By chapter 50, section 1, of the laws of 2012:

38 Notwithstanding any other provision of law to the contrary, the OGS

39 Interchange and Transfer Authority, the IT Interchange and Transfer

40 Authority, and the Call Center Interchange and Transfer Authority as

41 defined in the 2012-13 state fiscal year state operations appropri-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ation for the budget division program of the division of the budget,
 2 are deemed fully incorporated herein and a part of this appropri-
 3 ation as if fully stated.
 4 Personal service ... 1,282,000 (re. \$1,282,000)
 5 Nonpersonal service ... 3,374,000 (re. \$3,374,000)
 6 Fringe benefits ... 643,000 (re. \$643,000)
 7 Indirect costs ... 47,000 (re. \$47,000)

8 By chapter 50, section 1, of the laws of 2011:
 9 Personal service ... 1,415,000 (re. \$1,229,000)
 10 Nonpersonal service ... 3,253,000 (re. \$2,098,000)
 11 Fringe benefits ... 613,000 (re. \$459,000)
 12 Indirect costs ... 65,000 (re. \$54,000)

13 By chapter 55, section 1, of the laws of 2010:
 14 Personal service ... 1,962,000 (re. \$1,047,000)
 15 Nonpersonal service ... 253,000 (re. \$253,000)
 16 Fringe benefits ... 865,000 (re. \$602,000)
 17 Indirect costs ... 88,000 (re. \$56,000)
 18 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

19 By chapter 55, section 1, of the laws of 2009:
 20 Personal service ... 1,767,000 (re. \$454,000)
 21 Nonpersonal service ... 253,000 (re. \$253,000)
 22 Fringe benefits ... 765,000 (re. \$374,000)
 23 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

24 By chapter 55, section 1, of the laws of 2008:
 25 Nonpersonal service ... 253,000 (re. \$253,000)
 26 Fringe benefits ... 765,000 (re. \$121,000)
 27 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

28 By chapter 55, section 1, of the laws of 2007:
 29 For the grant period October 1, 2006 to September 30, 2007:
 30 Nonpersonal service ... 253,000 (re. \$101,000)
 31 Fringe benefits ... 836,000 (re. \$836,000)
 32 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

33 By chapter 55, section 1, of the laws of 2006:
 34 For the grant period October 1, 2005 to September 30, 2006:
 35 5,714,000 (re. \$858,000)

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Motor Carrier Safety Account - 25397

39 By chapter 50, section 1, of the laws of 2014:
 40 Personal service ... 3,427,000 (re. \$2,368,000)
 41 Nonpersonal service ... 4,511,000 (re. \$4,444,000)
 42 Fringe benefits ... 1,833,000 (re. \$1,439,000)
 43 Indirect costs ... 138,000 (re. \$109,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 50, section 1, of the laws of 2013:

2 Personal service ... 3,427,000 (re. \$1,111,000)

3 Nonpersonal service ... 4,333,000 (re. \$3,913,000)

4 Fringe benefits ... 2,014,000 (re. \$162,000)

5 Indirect costs ... 135,000 (re. \$22,000)

6 By chapter 50, section 1, of the laws of 2012:

7 Notwithstanding any other provision of law to the contrary, the OGS

8 Interchange and Transfer Authority, the IT Interchange and Transfer

9 Authority, and the Call Center Interchange and Transfer Authority as

10 defined in the 2012-13 state fiscal year state operations appropri-

11 ation for the budget division program of the division of the budget,

12 are deemed fully incorporated herein and a part of this appropri-

13 ation as if fully stated.

14 Personal service ... 3,294,000 (re. \$369,000)

15 Nonpersonal service ... 4,842,000 (re. \$4,471,000)

16 Fringe benefits ... 1,652,000 (re. \$19,000)

17 Indirect costs ... 121,000 (re. \$50,000)

18 Special Revenue Funds - Other

19 Clean Air Fund

20 Mobile Source Account - 21452

21 By chapter 50, section 1, of the laws of 2014:

22 For the expenses of the department of transportation, including

23 liabilities incurred prior to April 1, 2014, relating to the imple-

24 mentation and administration of the heavy duty vehicle emissions

25 inspection program.

26 Notwithstanding any other provision of law to the contrary, the OGS

27 Interchange and Transfer Authority and the IT Interchange and Trans-

28 fer Authority as defined in the 2014-15 state fiscal year state

29 operations appropriation for the budget division program of the

30 division of the budget, are deemed fully incorporated herein and a

31 part of this appropriation as if fully stated.

32 Supplies and materials ... 175,000 (re. \$168,000)

33 Travel ... 45,000 (re. \$20,000)

34 Contractual services ... 49,000 (re. \$48,000)

35 Equipment ... 40,000 (re. \$40,000)

36 Fringe benefits ... 313,000 (re. \$248,000)

37 Indirect costs ... 16,000 (re. \$13,000)

38 By chapter 50, section 1, of the laws of 2013:

39 For the expenses of the department of transportation, including

40 liabilities incurred prior to April 1, 2013, relating to the imple-

41 mentation and administration of the heavy duty vehicle emissions

42 inspection program.

43 Notwithstanding any other provision of law to the contrary, the OGS

44 Interchange and Transfer Authority and the IT Interchange and Trans-

45 fer Authority as defined in the 2013-14 state fiscal year state

46 operations appropriation for the budget division program of the

47 division of the budget, are deemed fully incorporated herein and a

48 part of this appropriation as if fully stated.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Supplies and materials ... 166,000	(re. \$150,000)
2	Travel ... 35,000	(re. \$27,000)
3	Contractual services ... 215,000	(re. \$82,000)
4	Equipment ... 272,000	(re. \$264,000)
5	Fringe benefits ... 265,000	(re. \$43,000)
6	Indirect costs ... 15,000	(re. \$3,000)
7	By chapter 50, section 1, of the laws of 2012:	
8	For the expenses of the department of transportation, including	
9	liabilities incurred prior to April 1, 2012, relating to the imple-	
10	mentation and administration of the heavy duty vehicle emissions	
11	inspection program.	
12	Notwithstanding any other provision of law to the contrary, the OGS	
13	Interchange and Transfer Authority, the IT Interchange and Transfer	
14	Authority, and the Call Center Interchange and Transfer Authority as	
15	defined in the 2012-13 state fiscal year state operations appropri-	
16	ation for the budget division program of the division of the budget,	
17	are deemed fully incorporated herein and a part of this appropri-	
18	ation as if fully stated.	
19	Supplies and materials ... 221,000	(re. \$12,000)
20	Travel ... 27,000	(re. \$1,000)
21	Contractual services ... 274,000	(re. \$220,000)
22	Equipment ... 272,000	(re. \$224,000)
23	Fringe benefits ... 218,000	(re. \$162,000)
24	Indirect costs ... 11,000	(re. \$9,000)
25	By chapter 50, section 1, of the laws of 2011:	
26	For the expenses of the department of transportation, including	
27	liabilities incurred prior to April 1, 2011, relating to the imple-	
28	mentation and administration of the heavy duty vehicle emissions	
29	inspection program.	
30	Supplies and materials ... 321,000	(re. \$57,000)
31	Travel ... 27,000	(re. \$1,000)
32	Contractual services ... 274,000	(re. \$260,000)
33	Equipment ... 272,000	(re. \$97,000)
34	Fringe benefits ... 175,000	(re. \$19,000)
35	Indirect costs ... 12,000	(re. \$1,000)
36	By chapter 55, section 1, of the laws of 2010:	
37	For the expenses of the department of transportation, including	
38	liabilities incurred prior to April 1, 2010, relating to the imple-	
39	mentation and administration of the heavy duty vehicle emissions	
40	inspection program.	
41	Supplies and materials ... 321,000	(re. \$32,000)
42	Travel ... 27,000	(re. \$1,000)
43	Contractual services ... 274,000	(re. \$274,000)
44	Equipment ... 272,000	(re. \$18,000)
45	Fringe benefits ... 201,000	(re. \$18,000)
46	Indirect costs ... 13,000	(re. \$3,000)
47	Special Revenue Funds - Other	
48	Mass Transportation Operating Assistance Fund	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Metropolitan Mass Transportation Operating Assistance Account - 21402

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to the administration of the mass
4 transportation operating assistance program including bus
5 inspections primarily within the metropolitan commuter transporta-
6 tion district. Provided, however, notwithstanding any other
7 provision of law, \$100,000 of this appropriation shall be made
8 available for contractual services for the purpose of auditing and
9 examining the accounts, books, records, documents, and papers of
10 transportation operators receiving mass transportation operating
11 assistance payments serving primarily within the metropolitan commu-
12 ter transportation district when the commissioner of transportation
13 deems such audits necessary.

14 Such contracts may also include, but not be limited to, recommenda-
15 tions to achieve economies and efficiencies in the state transporta-
16 tion operating assistance program.

17 Contractual services ... 177,000 (re. \$134,000)

18 By chapter 50, section 1, of the laws of 2013:

19 For services and expenses related to the administration of the mass
20 transportation operating assistance program including bus
21 inspections primarily within the metropolitan commuter transporta-
22 tion district. Provided, however, notwithstanding any other
23 provision of law, \$100,000 of this appropriation shall be made
24 available for contractual services for the purpose of auditing and
25 examining the accounts, books, records, documents, and papers of
26 transportation operators receiving mass transportation operating
27 assistance payments serving primarily within the metropolitan commu-
28 ter transportation district when the commissioner of transportation
29 deems such audits necessary.

30 Such contracts may also include, but not be limited to, recommenda-
31 tions to achieve economies and efficiencies in the state transporta-
32 tion operating assistance program.

33 Contractual services ... 125,000 (re. \$24,000)

34 By chapter 50, section 1, of the laws of 2012:

35 For services and expenses related to the administration of the mass
36 transportation operating assistance program including bus
37 inspections primarily within the metropolitan commuter transporta-
38 tion district. Provided, however, notwithstanding any other
39 provision of law, \$100,000 of this appropriation shall be made
40 available for contractual services for the purpose of auditing and
41 examining the accounts, books, records, documents, and papers of
42 transportation operators receiving mass transportation operating
43 assistance payments serving primarily within the metropolitan commu-
44 ter transportation district when the commissioner of transportation
45 deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-
47 tions to achieve economies and efficiencies in the state transporta-
48 tion operating assistance program.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Call Center Interchange and Transfer Authority as
 4 defined in the 2012-13 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Contractual services ... 146,000 (re. \$15,000)

9 By chapter 50, section 1, of the laws of 2011:
 10 For services and expenses related to the administration of the mass
 11 transportation operating assistance program including bus
 12 inspections primarily within the metropolitan commuter transporta-
 13 tion district. Provided, however, notwithstanding any other
 14 provision of law, \$100,000 of this appropriation shall be made
 15 available for contractual services for the purpose of auditing and
 16 examining the accounts, books, records, documents, and papers of
 17 transportation operators receiving mass transportation operating
 18 assistance payments serving primarily within the metropolitan commu-
 19 ter transportation district when the commissioner of transportation
 20 deems such audits necessary.
 21 Such contracts may also include, but not be limited to, recommenda-
 22 tions to achieve economies and efficiencies in the state transporta-
 23 tion operating assistance program.
 24 Contractual services ... 75,000 (re. \$29,000)

25 By chapter 55, section 1, of the laws of 2010:
 26 For services and expenses related to the administration of the mass
 27 transportation operating assistance program including bus
 28 inspections primarily within the metropolitan commuter transporta-
 29 tion district. Provided, however, notwithstanding any other
 30 provision of law, \$100,000 of this appropriation shall be made
 31 available for contractual services for the purpose of auditing and
 32 examining the accounts, books, records, documents, and papers of
 33 transportation operators receiving mass transportation operating
 34 assistance payments serving primarily within the metropolitan commu-
 35 ter transportation district when the commissioner of transportation
 36 deems such audits necessary.
 37 Such contracts may also include, but not be limited to, recommenda-
 38 tions to achieve economies and efficiencies in the state transporta-
 39 tion operating assistance program.
 40 Contractual services ... 100,000 (re. \$14,000)

41 By chapter 55, section 1, of the laws of 2009:
 42 For services and expenses related to the administration of the mass
 43 transportation operating assistance program including bus
 44 inspections primarily within the metropolitan commuter transporta-
 45 tion district. Provided, however, notwithstanding any other
 46 provision of law, \$100,000 of this appropriation shall be made
 47 available for contractual services for the purpose of auditing and
 48 examining the accounts, books, records, documents, and papers of
 49 transportation operators receiving mass transportation operating

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 assistance payments serving primarily within the metropolitan commu-
2 ter transportation district when the commissioner of transportation
3 deems such audits necessary.

4 Such contracts may also include, but not be limited to, recommenda-
5 tions to achieve economies and efficiencies in the state transporta-
6 tion operating assistance program.

7 Contractual services ... 100,000 (re. \$99,000)

8 Special Revenue Funds - Other

9 Mass Transportation Operating Assistance Fund

10 Public Transportation Systems Operating Assistance Account - 21401

11 By chapter 50, section 1, of the laws of 2014:

12 For services and expenses related to the administration of the mass
13 transportation operating assistance program including bus
14 inspections primarily outside of the metropolitan commuter transpor-
15 tation district. Provided, however, notwithstanding any other
16 provision of law, \$100,000 of this appropriation shall be made
17 available for contractual services for the purpose of auditing and
18 examining the accounts, books, records, documents, and papers of
19 transportation operators receiving mass transportation operating
20 assistance payments serving primarily outside of the metropolitan
21 commuter transportation district when the commissioner of transpor-
22 tation deems such audits necessary.

23 Such contracts may also include, but not be limited to, recommenda-
24 tions to achieve economies and efficiencies in the state transporta-
25 tion operating assistance program.

26 Contractual services ... 102,000 (re. \$100,000)

27 By chapter 50, section 1, of the laws of 2013:

28 For services and expenses related to the administration of the mass
29 transportation operating assistance program including bus
30 inspections primarily outside of the metropolitan commuter transpor-
31 tation district. Provided, however, notwithstanding any other
32 provision of law, \$100,000 of this appropriation shall be made
33 available for contractual services for the purpose of auditing and
34 examining the accounts, books, records, documents, and papers of
35 transportation operators receiving mass transportation operating
36 assistance payments serving primarily outside of the metropolitan
37 commuter transportation district when the commissioner of transpor-
38 tation deems such audits necessary.

39 Such contracts may also include, but not be limited to, recommenda-
40 tions to achieve economies and efficiencies in the state transporta-
41 tion operating assistance program.

42 Contractual services ... 100,000 (re. \$100,000)

43 By chapter 50, section 1, of the laws of 2012:

44 For services and expenses related to the administration of the mass
45 transportation operating assistance program including bus
46 inspections primarily outside of the metropolitan commuter transpor-
47 tation district. Provided, however, notwithstanding any other
48 provision of law, \$100,000 of this appropriation shall be made

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 available for contractual services for the purpose of auditing and
 2 examining the accounts, books, records, documents, and papers of
 3 transportation operators receiving mass transportation operating
 4 assistance payments serving primarily outside of the metropolitan
 5 commuter transportation district when the commissioner of transpor-
 6 tation deems such audits necessary.

7 Such contracts may also include, but not be limited to, recommenda-
 8 tions to achieve economies and efficiencies in the state transporta-
 9 tion operating assistance program.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, and the Call Center Interchange and Transfer Authority as
 13 defined in the 2012-13 state fiscal year state operations appropri-
 14 ation for the budget division program of the division of the budget,
 15 are deemed fully incorporated herein and a part of this appropri-
 16 ation as if fully stated.

17 Contractual services ... 256,000 (re. \$100,000)

18 By chapter 50, section 1, of the laws of 2011:

19 For services and expenses related to the administration of the mass
 20 transportation operating assistance program including bus
 21 inspections primarily outside of the metropolitan commuter transpor-
 22 tation district. Provided, however, notwithstanding any other
 23 provision of law, \$100,000 of this appropriation shall be made
 24 available for contractual services for the purpose of auditing and
 25 examining the accounts, books, records, documents, and papers of
 26 transportation operators receiving mass transportation operating
 27 assistance payments serving primarily outside of the metropolitan
 28 commuter transportation district when the commissioner of transpor-
 29 tation deems such audits necessary.

30 Such contracts may also include, but not be limited to, recommenda-
 31 tions to achieve economies and efficiencies in the state transporta-
 32 tion operating assistance program.

33 Contractual services ... 272,000 (re. \$100,000)

34 By chapter 55, section 1, of the laws of 2010:

35 For services and expenses related to the administration of the mass
 36 transportation operating assistance program including bus
 37 inspections primarily outside of the metropolitan commuter transpor-
 38 tation district. Provided, however, notwithstanding any other
 39 provision of law, \$100,000 of this appropriation shall be made
 40 available for contractual services for the purpose of auditing and
 41 examining the accounts, books, records, documents, and papers of
 42 transportation operators receiving mass transportation operating
 43 assistance payments serving primarily outside of the metropolitan
 44 commuter transportation district when the commissioner of transpor-
 45 tation deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-
 47 tions to achieve economies and efficiencies in the state transporta-
 48 tion operating assistance program.

49 Contractual services ... 272,000 (re. \$97,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 55, section 1, of the laws of 2009:
2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary. Such contracts may also include,
13 but not be limited to, recommendations to achieve economies and
14 efficiencies in the state transportation operating assistance
15 program.
16 Contractual services ... 103,000 (re. \$79,000)

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Transportation Aviation Account - 22165

20 By chapter 50, section 1, of the laws of 2014:
21 For payment of expenses related to operation of Stewart and Republic
22 airports.
23 Contractual services ... 3,904,000 (re. \$3,710,000)

24 By chapter 50, section 1, of the laws of 2013:
25 For payment of expenses related to operation of Stewart and Republic
26 airports.
27 Travel ... 9,000 (re. \$9,000)
28 Contractual services ... 3,910,000 (re. \$362,000)

29 By chapter 50, section 1, of the laws of 2012:
30 For payment of expenses related to operation of Stewart and Republic
31 airports.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Call Center Interchange and Transfer Authority as
35 defined in the 2012-13 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated.
39 Travel ... 13,000 (re. \$13,000)
40 Contractual services ... 3,915,000 (re. \$574,000)

41 By chapter 50, section 1, of the laws of 2011:
42 For payment of expenses related to operation of Stewart and Republic
43 airports.
44 Travel ... 13,000 (re. \$13,000)
45 Contractual services ... 3,915,000 (re. \$105,000)

46 By chapter 55, section 1, of the laws of 2010:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For payment of expenses related to operation of Stewart and Republic
2 airports.
3 Travel ... 8,000 (re. \$8,000)
4 Contractual services ... 3,915,000 (re. \$98,000)

5 By chapter 55, section 1, of the laws of 2009:
6 For payment of expenses related to operation of Stewart and Republic
7 airports.
8 Travel ... 8,000 (re. \$4,000)
9 Contractual services ... 3,915,000 (re. \$109,000)

10 By chapter 55, section 1, of the laws of 2005:
11 For payment of expenses related to operation of Stewart and Republic
12 airports 3,211,000 (re. \$448,000)

13 OPERATIONS PROGRAM

14 General Fund
15 State Purposes Account

16 By chapter 55, section 1, of the laws of 2008:
17 For payment of Highway Emergency Local Patrol (HELP) program equipment
18 and services in the cities of Binghamton, Syracuse, and Utica
19 525,000 (re. \$525,000)
20 For payment of Highway Emergency Local Patrol (HELP) program equipment
21 and services in the counties of Bronx, Westchester, and Queens.....
22 525,000 (re. \$525,000)

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Highway Construction and Maintenance Safety Education Account - 22089

26 By chapter 50, section 1, of the laws of 2014:
27 Supplies and materials ... 73,000 (re. \$73,000)
28 Contractual services ... 68,000 (re. \$68,000)
29 Equipment ... 69,000 (re. \$69,000)

30 By chapter 50, section 1, of the laws of 2013:
31 Supplies and materials ... 73,000 (re. \$73,000)
32 Contractual services ... 68,000 (re. \$68,000)
33 Equipment ... 69,000 (re. \$69,000)

34 By chapter 50, section 1, of the laws of 2012:
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority, the IT Interchange and Transfer
37 Authority, and the Call Center Interchange and Transfer Authority as
38 defined in the 2012-13 state fiscal year state operations appropri-
39 ation for the budget division program of the division of the budget,
40 are deemed fully incorporated herein and a part of this appropri-
41 ation as if fully stated.
42 Supplies and materials ... 73,000 (re. \$73,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Contractual services ... 68,000	(re. \$68,000)
2	Equipment ... 69,000	(re. \$69,000)
3	By chapter 50, section 1, of the laws of 2011:	
4	Supplies and materials ... 73,000	(re. \$73,000)
5	Contractual services ... 68,000	(re. \$68,000)
6	Equipment ... 69,000	(re. \$69,000)
7	By chapter 55, section 1, of the laws of 2010:	
8	Supplies and materials ... 73,000	(re. \$73,000)
9	Contractual services ... 68,000	(re. \$68,000)
10	Equipment ... 69,000	(re. \$69,000)
11	By chapter 55, section 1, of the laws of 2009:	
12	Supplies and materials ... 73,000	(re. \$73,000)
13	Contractual services ... 68,000	(re. \$68,000)
14	Equipment ... 69,000	(re. \$69,000)
15	By chapter 55, section 1, of the laws of 2008:	
16	Supplies and materials ... 73,000	(re. \$73,000)
17	Contractual services ... 68,000	(re. \$68,000)
18	Equipment ... 69,000	(re. \$69,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,259,000	500,000
4 Special Revenue Funds - Federal	1,966,000	4,468,000
5	-----	-----
6 All Funds	8,225,000	4,968,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	480,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 PERSONAL SERVICE

24 Personal service--regular	367,000
25	-----

26 NONPERSONAL SERVICE

27 Supplies and materials	10,000
28 Travel	14,000
29 Contractual services	70,000
30 Equipment	19,000
31	-----
32 Amount available for nonpersonal service	113,000
33	-----

34 VETERANS' COUNSELING SERVICES PROGRAM	5,779,000
35	-----

36 General Fund
 37 State Purposes Account - 10050

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2015-16

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2015-16 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 PERSONAL SERVICE

10 Personal service--regular 5,448,000
 11 Holiday/overtime compensation 23,000
 12 -----
 13 Amount available for personal service 5,471,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 63,000
 17 Travel 104,000
 18 Contractual services 51,000
 19 Equipment 90,000
 20 -----
 21 Amount available for nonpersonal service 308,000
 22 -----

23 VETERANS' EDUCATION PROGRAM 1,966,000
 24 -----

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Federal Operating Grant Account - 25386

28 Personal service 1,161,000
 29 Nonpersonal service 208,000
 30 Fringe benefits 528,000
 31 Indirect costs 69,000
 32 -----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:
6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2014:
15 Personal service ... 1,161,000 (re. \$1,119,000)
16 Nonpersonal service ... 208,000 (re. \$207,000)
17 Fringe benefits ... 528,000 (re. \$528,000)
18 Indirect costs ... 69,000 (re. \$69,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Federal Operating Account - 25386

22 By chapter 50, section 1, of the laws of 2013:
23 Personal service ... 1,161,000 (re. \$752,000)
24 Nonpersonal service ... 208,000 (re. \$146,000)
25 Fringe benefits ... 528,000 (re. \$256,000)
26 Indirect costs ... 69,000 (re. \$52,000)

27 By chapter 50, section 1, of the laws of 2012:
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Call Center Interchange and Transfer Authority as
31 defined in the 2012-13 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.
35 Personal service ... 1,161,000 (re. \$819,000)
36 Nonpersonal service ... 208,000 (re. \$117,000)
37 Fringe benefits ... 528,000 (re. \$353,000)
38 Indirect costs ... 69,000 (re. \$50,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	4,212,000	2,651,000
4	Special Revenue Funds - Other	6,446,000	175,000
5		-----	-----
6	All Funds	10,658,000	2,826,000
7		=====	=====

8 SCHEDULE

9	ADMINISTRATION PROGRAM	9,196,000
10		-----

11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Crime Victims Assistance Account - 25370	

14	Personal service	1,416,000
15	Nonpersonal service	518,000
16		-----
17	Program account subtotal	1,934,000
18		-----

19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Crime Victims - Compensation Account - 25370	

22	Personal service	333,000
23	Nonpersonal service	274,000
24		-----
25	Program account subtotal	607,000
26		-----

27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Crime Victims Legal Assistance Account - 25370	

30	Personal service	10,000
31	Nonpersonal service	492,000
32		-----
33	Program account subtotal	502,000
34		-----

35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	CVB-Conference Fees Account - 22050	

38 NONPERSONAL SERVICE

39	Supplies and materials	15,000
----	------------------------------	--------

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1	Travel	10,000
2	Contractual services	80,000
3		-----
4	Program account subtotal	105,000
5		-----

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Criminal Justice Improvement Account - 21945

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2015-16 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated.

PERSONAL SERVICE

20	Personal service--regular	2,978,000
21		-----

NONPERSONAL SERVICE

23	Supplies and materials	33,000
24	Travel	24,000
25	Contractual services	348,000
26	Equipment	5,000
27	Fringe benefits	1,698,000
28	Indirect cost	94,000
29		-----
30	Amount available for nonpersonal service	2,202,000
31		-----
32	Program account subtotal	5,180,000
33		-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 OVS Restitution Account - 22134

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2015-16 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 part of this appropriation as if fully
2 stated.

3 PERSONAL SERVICE

4 Personal service--regular 498,000
5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials 98,000
8 Travel 72,000
9 Contractual services 102,000
10 Equipment 98,000
11 -----

12 Amount available for nonpersonal service 370,000
13 -----

14 Program account subtotal 868,000
15 -----

16 VICTIM AND WITNESS ASSISTANCE PROGRAM 1,462,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Crime Victims Assistance Account - 25370

21 For victim and witness assistance in accord-
22 ance with the federal crime control act of
23 1984, distributed through a competitive
24 process. A portion of these funds may be
25 transferred, suballocated, or otherwise
26 made available to other state agencies.

27 Personal service 625,000
28 Nonpersonal service 230,000
29 Fringe benefits 314,000
30 -----
31 Program account subtotal 1,169,000
32 -----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Criminal Justice Improvement Account - 21945

36 For services and expenses of programs
37 providing services to crime victims and
38 witnesses, distributed through a compet-
39 itive process. A portion of these funds
40 may be transferred, suballocated, or
41 otherwise made available to other state
42 agencies.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2015-16

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2015-16 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

PERSONAL SERVICE

12 Personal service--regular 154,000
 13 -----

NONPERSONAL SERVICE

15 Supplies and materials 10,000
 16 Travel 10,000
 17 Contractual services 39,000
 18 Fringe benefits 80,000
 19 -----
 20 Amount available for nonpersonal service 139,000
 21 -----
 22 Program account subtotal 293,000
 23 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2014:

6 Personal service ... 1,156,000 (re. \$1,156,000)
 7 Nonpersonal service ... 268,000 (re. \$268,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Crime Victims - Compensation Account - 25370

11 By chapter 50, section 1, of the laws of 2014:

12 Personal service ... 333,000 (re. \$333,000)
 13 Nonpersonal service ... 274,000 (re. \$274,000)

14 VICTIM AND WITNESS ASSISTANCE PROGRAM

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 Crime Victims Assistance Account - 25370

18 By chapter 50, section 1, of the laws of 2014:

19 For victim and witness assistance in accordance with the federal crime
 20 control act of 1984, distributed through a competitive process, to
 21 be suballocated to the division of state police, the department of
 22 corrections and community supervision, the office for the prevention
 23 of domestic violence, and the office of victim services for associ-
 24 ated operating expenses.

25 Personal service ... 625,000 (re. \$350,000)
 26 Nonpersonal service ... 150,000 (re. \$80,000)
 27 Fringe benefits ... 314,000 (re. \$190,000)

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Criminal Justice Improvement Account - 21945

31 By chapter 50, section 1, of the laws of 2014:

32 For services and expenses of programs providing services to crime
 33 victims and witnesses, distributed through a competitive process, to
 34 be suballocated to the division of state police, the department of
 35 corrections and community supervision, the office for the prevention
 36 of domestic violence, and the office of victim services for associ-
 37 ated operating expenses.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority and the IT Interchange and Trans-
 40 fer Authority as defined in the 2014-15 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	Personal service--regular ... 154,000	(re. \$95,000)
2	Supplies and materials ... 10,000	(re. \$10,000)
3	Travel ... 10,000	(re. \$10,000)
4	Contractual services ... 19,000	(re. \$10,000)
5	Fringe benefits ... 80,000	(re. \$50,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4	-----	-----
5 All Funds	1,162,000	0
6	=====	=====

7 SCHEDULE

8 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM	1,162,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses associated with
 13 the office of the welfare inspector gener-
 14 al.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2015-16 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.

26 Notwithstanding any law to the contrary, the
 27 money hereby appropriated may be increased
 28 or decreased by transfer with any other
 29 appropriation within any other agency.

30 PERSONAL SERVICE

31 Personal service--regular	750,000
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials	25,000
35 Travel	28,000
36 Contractual services	320,000
37 Equipment	39,000
38	-----
39 Amount available for nonpersonal service	412,000
40	-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	187,237,000	0
4	-----	-----
5 All Funds	187,237,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	187,237,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2015-16 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 A portion of these funds may be suballocated
 24 to the department of law.
 25 Up to \$3,300,000 of these funds may be used
 26 by the workers compensation board inspec-
 27 tor general for expenses incurred.

28 PERSONAL SERVICE

29 Personal service--regular	80,841,000
30 Temporary service	173,000
31 Holiday/overtime compensation	402,000
32	-----
33 Amount available for personal service	81,416,000
34	-----

35 NONPERSONAL SERVICE

36 Supplies and materials	4,097,000
37 Travel	1,014,000
38 Contractual services	49,480,000
39 Equipment	2,914,000
40 Fringe benefits	44,987,000
41 Indirect costs	2,970,000
42	-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service ...	105,462,000
2		-----
3	Total amount available	186,878,000
4		-----
5	For suballocation to the department of	
6	health for expenses incurred in the devel-	
7	opment of inpatient hospital rates for	
8	workers' compensation benefit payments.	
9	PERSONAL SERVICE	
10	Personal service--regular	187,000
11		-----
12	NONPERSONAL SERVICE	
13	Supplies and materials	5,000
14	Travel	1,000
15	Equipment	5,000
16	Fringe benefits	84,000
17	Indirect costs	77,000
18		-----
19	Amount available for nonpersonal service	172,000
20		-----
21	Total amount available	359,000
22		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ABANDONED PROPERTY CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 Notwithstanding any provision of law to the contrary, for
4 payment to the abandoned property fund of an amount, not
5 to exceed \$100,000,000, set forth in a certification
6 provided by the comptroller in accordance with and that
7 meets the requirements of section 1407 of the abandoned
8 property law 100,000,000
9 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	781,000	0
5	-----	-----
6 All Funds	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	892,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law.

16 NONPERSONAL SERVICE

17 Contractual services	111,000
18	-----
19 Program account subtotal	111,000
20	-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Deferred Compensation Administration Account - 22151

24 PERSONAL SERVICE

25 Personal service--regular	353,000
26 Temporary service	28,000
27	-----
28 Amount available for personal service	381,000
29	-----

30 NONPERSONAL SERVICE

31 Supplies and materials	22,000
32 Travel	22,000
33 Contractual services	109,000
34 Equipment	34,000
35 Fringe benefits	201,000
36 Indirect costs	12,000
37	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2015-16

1	Amount available for nonpersonal service	400,000
2		-----
3	Program account subtotal	781,000
4		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,298,289,000	0
4 Fiduciary Funds	300,500,000	0
5	-----	-----
6 All Funds	3,598,789,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	3,598,789,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits, net of
 14 receipts to the fringe benefit escrow
 15 accounts, including costs for those bene-
 16 fits which are related to employees paid
 17 from funds, accounts, or programs where
 18 the division of the budget has issued
 19 waivers.

20 For the state's contribution to the employ-
 21 ees' retirement system pension accumu-
 22 lation fund, the police and fire retire-
 23 ment system pension accumulation fund, and
 24 the New York state public employees group
 25 life insurance plan 1,736,800,000

26 Less: an amount to be paid to offset the New
 27 York state and local employees' retirement
 28 systems costs, the New York state public
 29 employees' group life insurance plan
 30 costs, and the police and fire retirement
 31 system costs from the retirement account
 32 of the fringe benefit escrow account (751,727,000)

33 For the state's pension obligations associ-
 34 ated with certain state employees who are
 35 members of the teachers' retirement system
 36 and the optional retirement program 2,369,000

37 For the state's share of contributions to
 38 the voluntary defined contribution plan
 39 made on behalf of eligible employees
 40 pursuant to chapter 18 of the laws of 2012
 41 who elect to participate in such plan and
 42 who are not otherwise eligible to partic-
 43 ipate in the SUNY optional retirement
 44 program 1,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1	For the state's contribution to the health	
2	insurance fund, net of anticipated savings	
3	associated with a dependent eligibility	
4	audit of the New York state health insur-	
5	ance program in 2015-16. The state's share	
6	of the health insurance program dividends	
7	shall be available to pay for the premiums	
8	in 2015-16	2,121,227,000
9	For the state's contribution to the social	
10	security contribution fund	535,427,000
11	For the state's contribution to the dental	
12	insurance plan	40,400,000
13	For the state's contribution to employee	
14	benefit fund programs	42,875,000
15	For the state's contribution to the vision	
16	care plan	5,410,000
17	For payments to the state insurance fund for	
18	workers' compensation benefits and other	
19	related workers' compensation costs prior	
20	to or after they become incurred including	
21	but not limited to the benefits defined in	
22	chapters 302 and 303 of the laws of 1985 ...	267,309,000
23	For payments associated with the accident	
24	reporting system	600,000
25	For reimbursement to the unemployment insur-	
26	ance fund for payments made to claimants	
27	formerly employed by the state of New York ..	12,792,000
28	For the state's contribution for supple-	
29	mental pension payments in accordance with	
30	the provisions of article 4 and article 6	
31	of the retirement and social security law	
32	and retirement benefits paid under	
33	sections 214 and 215 of the military law	255,000
34	To the survivors' benefit fund for payments	
35	to the survivors of state employees and	
36	retired state employees	7,725,000
37	For payments for the income protection plans	
38	of current and prior years	3,020,000
39	For payments for accidental death benefits	
40	pursuant to collective bargaining agree-	
41	ments	150,000
42	For payments for tuition reimbursement	
43	pursuant to collective bargaining agree-	
44	ments	50,000
45	For the payment of the metropolitan commuter	
46	transportation mobility tax pursuant to	
47	article 23 of tax law as amended by chap-	
48	ter 25 of the laws of 2009 on behalf of	
49	the state employees employed in the metro-	
50	politan commuter transportation district	16,963,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 For payment of liabilities incurred during
 2 the period July 1, 2015 through June 30,
 3 2016 on behalf of the state university of
 4 New York to the teachers' retirement
 5 system for eligible state university
 6 faculty 16,320,000
 7 For payment during the period July 1, 2015
 8 to June 30, 2016 of the state's share to
 9 the teachers insurance and annuity associ-
 10 ation and the college retirement equities
 11 fund for state university faculty in
 12 accordance with chapter 337 of the laws of
 13 1964 206,620,000
 14 Reimbursement of liabilities heretofore
 15 accrued or hereafter to accrue during the
 16 period July 1, 2015 to June 30, 2016 to
 17 Cornell university and Alfred university
 18 for unemployment for employees of the
 19 statutory colleges 500,000
 20 For payment of liabilities incurred during
 21 the period July 1, 2015 to June 30, 2016
 22 specific to federal retirement costs of
 23 Cornell cooperative extension professional
 24 employees who are now participating in the
 25 federal retirement system 200,000
 26 For expenses incurred during the period July
 27 1, 2015 to June 30, 2016 specific to the
 28 group disability insurance program for
 29 employees in the professional service in
 30 order to provide disability benefits for
 31 such employees 6,940,000
 32 For expenses incurred during the period July
 33 1, 2015 to June 30, 2016 specific to the
 34 health insurance program provided for
 35 graduate student employees 25,000
 36 For payment of liabilities incurred during
 37 the period July 1, 2015 to June 30, 2016
 38 specific to the metropolitan commuter
 39 transportation mobility tax pursuant to
 40 article 23 of the tax law as amended by
 41 chapter 25 of the laws of 2009 on behalf
 42 of the state university teaching hospitals
 43 employees at Stony Brook and downstate
 44 medical employed in the commuter transpor-
 45 tation district 2,200,000
 46 For taxes on public lands and payments
 47 pursuant to sections 532 through 546 of
 48 the real property tax law. The moneys
 49 hereby appropriated are available for
 50 payment of any liabilities or obligations

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1	incurred prior to April 1, 2015 in addi-	
2	tion to current liabilities	232,010,000
3	For payments in accordance with section 19-a	
4	of the public lands law	15,466,000
5	For payments in accordance with section 19-b	
6	of the public lands law	500,000
7	For payments in accordance with section 3 of	
8	chapter 774 of the laws of 1989	300,000
9	For the state's share of assessments issued	
10	by the Hudson River-Black River regulating	
11	district pursuant to subdivisions 2 and 3	
12	of section 15-2121 of the environmental	
13	conservation law	1,000,000
14	For assessments for local improvements. The	
15	moneys hereby appropriated are available	
16	for payment of any liabilities or obli-	
17	gations incurred prior to April 1, 2015 in	
18	addition to current liabilities	4,000,000
19	For judgments against the state pursuant to	
20	section 20 of the court of claims act and	
21	for judgments pursuant to actions brought	
22	in the court of claims against public	
23	benefit corporations indemnified by the	
24	state, exclusive of the payment of any	
25	judgments arising out of actions or	
26	proceedings brought to obtain payment for	
27	wages, salaries or other employee bene-	
28	fits. The moneys hereby appropriated are	
29	available for payment of any liabilities	
30	or obligations incurred prior to April 1,	
31	2015 in addition to current liabilities ...	129,800,000
32	For the payment of the defense by private	
33	counsel and the indemnification or payment	
34	on behalf of state officers and employees	
35	in civil judicial proceedings in accord-	
36	ance with the provisions of section 17 of	
37	the public officers law; the payment on	
38	behalf of the state, exclusive of the	
39	payment for wages, salaries or other	
40	employee benefits, in civil judicial	
41	proceedings where a state officer or	
42	employee entitled to a defense in accord-	
43	ance with public officers law section 17	
44	was dismissed from the civil judicial	
45	proceeding; the payment on behalf of the	
46	state, exclusive of the payment for wages,	
47	salaries or other employment benefits, and	
48	in civil judicial proceedings brought	
49	pursuant to Title VI of the Civil Rights	
50	Act of 1964, 42 USC S 2000d et seq., Title	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2015-16

1 VII of the Civil Rights Act of 1964, 42
2 USC S 2000e et seq., Title IX of the
3 Education Amendments of 1972, 20 USC S
4 1681 et seq., Titles II, III, and/or V of
5 the Americans With Disabilities Act of
6 1990, 42 USC S 12101 et seq., of the Reha-
7 bilitation Act of 1973, 29 USC S 791 et
8 seq., the state human rights law and other
9 employment related causes of action; and
10 in criminal proceedings in accordance with
11 the provisions of section 19 of the public
12 officers law. The moneys hereby appropri-
13 ated are available for payment of any
14 liabilities or obligations incurred prior
15 to April 1, 2015 in addition to current
16 liabilities 34,100,000

17 For the payment on behalf of the state in
18 connection with the resolution of Merton
19 Simpson et al. v. New York State Depart-
20 ment of Civil Service et al. and associ-
21 ated United States District Court Northern
22 District of New York Order dated April 25,
23 2011 10,200,000

24 For the reissuance of checks which were not
25 presented for payment within the time
26 limits contained in section 102 of the
27 state finance law or for which payment has
28 been authorized by specific legislation 23,000

29 For transfer to the property casualty insur-
30 ance security fund in accordance with the
31 terms of the settlement between the state
32 and the plaintiffs in accordance with the
33 Court of Appeals' opinion in Alliance of
34 American Insurers v. Chu, 77 NY2d 573
35 (1991) 201,000

36 For services and expenses associated with
37 legal and other fees related to Indian
38 land claims litigation involving the state
39 of New York, local governments and private
40 land owners who are named as defendants in
41 these lawsuits, including liabilities
42 incurred prior to April 1, 2015 1,250,000

43 For payment of claims for damage to personal
44 or real property or for bodily injuries or
45 wrongful death caused by officers, employ-
46 ees, or other authorized persons providing
47 service to state government while provid-
48 ing such service, and the state university
49 construction fund while acting within the
50 scope of their employment, and while oper-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,142,000	0
4	-----	-----
5 All Funds	3,142,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM	3,142,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies.

15 NONPERSONAL SERVICE

16 Contractual services	3,142,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers 662,924,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2015-16

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law	192,400,000
5		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	1,300,000	0
4	-----	-----
5 All Funds	1,300,000	0
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM	1,300,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 For services and expenses related to the
14 administration of the college choice
15 tuition savings program.

16 PERSONAL SERVICE

17 Personal service--regular	349,000
18	-----

19 NONPERSONAL SERVICE

20 Supplies and materials	5,000
21 Travel	20,000
22 Contractual services	785,000
23 Equipment	1,000
24 Fringe benefits	125,000
25 Indirect costs	15,000
26	-----
27 Amount available for nonpersonal service	951,000
28	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	185,000	0
4	-----	-----
5 All Funds	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	185,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 PERSONAL SERVICE

13 Personal service--regular	139,000
14	-----

15 NONPERSONAL SERVICE

16 Supplies and materials	22,000
17 Travel	6,000
18 Contractual services	14,000
19 Equipment	4,000
20	-----
21 Amount available for nonpersonal service	46,000
22	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2015-16

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund	0
3		-----
4	All Funds	0
5		=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available 190,000,000

36 To the state insurance fund provided that no
37 expenditure may be made from this amount
38 if other assets of such fund not part of
39 reserves for payments of workers' compen-
40 sation and medical benefits, and payments
41 under employer's liability coverage,
42 including claims by third parties for
43 contribution or indemnity are available 325,000,000

44 To the state insurance fund provided that no
45 expenditure may be made from this amount
46 if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2015-16

1 reserves for payments of workers' compen-
2 sation and medical benefits, and payments
3 under employer's liability coverage,
4 including claims by third parties for
5 contribution or indemnity are available 300,000,000
6 To the state insurance fund provided that no
7 expenditure may be made from this amount
8 if other assets of such fund not part of
9 reserves for payments of workers' compen-
10 sation and medical benefits, and payments
11 under employer's liability coverage,
12 including claims by third parties for
13 contribution or indemnity are available 250,000,000
14 To the state insurance fund provided that no
15 expenditure may be made from this amount
16 if other assets of such fund not part of
17 reserves for payments of workers' compen-
18 sation and medical benefits, and payments
19 under employer's liability coverage,
20 including claims by third parties for
21 contribution or indemnity are available 230,000,000
22 To the aggregate trust fund provided that no
23 expenditure may be made from this amount
24 if other assets of such fund not part of
25 reserves for claims or losses are avail-
26 able 50,000,000
27 To the aggregate trust fund provided that no
28 expenditure may be made from this amount
29 if other assets of such fund not part of
30 reserves for claims or losses are avail-
31 able 110,000,000
32 To the aggregate trust fund provided that no
33 expenditure may be made from this amount
34 if other assets of such fund not part of
35 reserves for claims or losses are avail-
36 able 60,000,000
37 To the property/casualty insurance security
38 fund provided that no expenditure may be
39 made from this amount if other assets of
40 such fund not part of reserves for claims
41 or losses are available 90,000,000
42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	39,508,000	71,974,000
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	39,758,000	71,974,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS	39,758,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses to implement writ-
 14 ten agreements determining the terms and
 15 conditions of employment between the state
 16 and employee organizations representing
 17 negotiating units established pursuant to
 18 article 14 of the civil service law. A
 19 portion of these funds may be suballocated
 20 to other state agencies:

21 PERSONAL SERVICE

22 Personal service--regular	1,000
23	-----

24 NONPERSONAL SERVICE

25 Contractual services	1,000
26	-----
27 Total amount available	2,000
28	-----

29 Civil Service Employees Association

30 Joint committee on health benefits	1,385,000
31 Employee training and development	11,147,000
32 Safety and health maintenance committee	663,000
33 Employee security committee	546,000
34 Family benefits committee	2,686,000
35 Discipline	396,000
36 Employee assistance program	674,000
37 Statewide performance rating committee	43,000
38 Property damage	33,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1	Work related clothing (osu)	1,114,000
2	Tool allowance (osu)	77,000
3	Tool insurance (osu)	27,000
4	Uniform allowance(isu)	430,000
5	Work related clothing (isu)	80,000
6		-----
7	Total amount available	19,301,000
8		-----
9	Management Confidential	
10	Family benefits	310,000
11	Medical flexible spending program	500,000
12	Pre-tax transportation benefit	550,000
13	Management training	1,018,000
14	Uniform allowance	245,000
15	Tuition reimbursement	250,000
16	M/C share of negotiated programs	570,000
17		-----
18	Total amount available	3,443,000
19		-----
20	Professional, Scientific and Technical	
21	Services Unit	
22	Professional development and quality of	
23	working life committee	406,000
24	Health and safety	527,000
25	PSPT program	4,307,000
26	Joint funded programs	751,000
27	Multi-funded programs	735,000
28	Professional development for nurses	383,000
29	Property damage	16,000
30	Joint committee on health benefits	383,000
31	Family benefits	1,443,000
32	Employee assistance program	326,000
33		-----
34	Total amount available	9,277,000
35		-----
36	Security Services Unit	
37	Labor management committees	291,000
38	Employee assistance program	209,000
39	Joint committee on health benefits	172,000
40	Employee training and development	166,000
41	Organizational alcoholism program	163,000
42	Labor management training	105,000
43	Family benefits	449,000
44	Legal defense fund	157,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1		-----
2	Total amount available	1,712,000
3		-----
4	Security Supervisors Unit	
5	Employee training and development	22,000
6	Quality of work life committee	16,000
7	Family benefits committee	15,000
8	Employee assistance program	5,000
9	Legal defense fund	6,000
10	Management directed training	15,000
11	Organizational alcoholism program	7,000
12	Joint committee on health benefits	7,000
13		-----
14	Total amount available	93,000
15		-----
16	District Council-37 Unit	
17	Family Benefits	11,000
18	Joint Committee on health benefits	6,000
19	Employee assistance program	4,000
20	Statewide performance rating committee admin	1,000
21	Time and attendance umpire process admin	1,000
22	Disciplinary panel administration	1,000
23	Training and development contract	63,000
24		-----
25	Total amount available	87,000
26		-----
27	Professional Services Negotiating Unit	
28	Education and training	3,311,000
29	Joint committee on health benefits	182,000
30		-----
31	Total amount available	3,493,000
32		-----
33	Graduate Student Employee Union	
34	Doctoral program recruitment and retention	
35	fund	683,000
36	Comprehensive college graduate program	200,000
37	Fee mitigation fund	590,000
38	Downstate location fund	358,000
39	Statewide professional development committee	171,000
40	Family benefits	86,000
41	Employee assistance program	12,000
42		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2015-16

1	Total amount available	2,100,000
2		-----
3	Program account subtotal	39,508,000
4		-----

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 NYS Flex Spending Accounts - 22047

8 For services and expenses related to the
9 administration of the NYS flex spending
10 accounts.

11 NONPERSONAL SERVICE

12	Contractual services	250,000
13		-----
14	Program account subtotal	250,000
15		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses to implement written agreements determining

6 the terms and conditions of employment between the state and employ-

7 ee organizations representing negotiating units established pursuant

8 to article 14 of the civil service law. A portion of these funds may

9 be suballocated to other state agencies:

10 Personal service--regular ... 1,000 (re. \$1,000)

11 Contractual services ... 1,000 (re. \$1,000)

12 Civil Service Employees Association

13 Joint committee on health benefits ... 1,358,000 (re. \$1,193,000)

14 Employee training and development ... 10,928,000 ... (re. \$10,200,000)

15 Safety and health maintenance committee ... 650,000 ... (re. \$610,000)

16 Employee security committee ... 535,000 (re. \$535,000)

17 Family benefits committee ... 2,634,000 (re. \$2,634,000)

18 Discipline ... 389,000 (re. \$303,000)

19 Employee assistance program ... 661,000 (re. \$400,000)

20 Statewide performance rating committee ... 42,000 (re. \$42,000)

21 Property damage ... 33,000 (re. \$33,000)

22 Work related clothing (osu) ... 1,092,000 (re. \$1,070,000)

23 Tool allowance (osu) ... 77,000 (re. \$37,000)

24 Tool insurance (osu) ... 26,000 (re. \$26,000)

25 Uniform allowance(isu) ... 430,000 (re. \$430,000)

26 Work related clothing (isu) ... 80,000 (re. \$80,000)

27 Management Confidential

28 Family benefits ... 310,000 (re. \$310,000)

29 Medical flexible spending program ... 500,000 (re. \$330,000)

30 Pre-tax transportation benefit ... 550,000 (re. \$516,000)

31 Management training ... 1,018,000 (re. \$1,018,000)

32 Uniform allowance ... 245,000 (re. \$245,000)

33 Tuition reimbursement ... 250,000 (re. \$250,000)

34 M/C share of negotiated programs ... 570,000 (re. \$417,000)

35 Professional, Scientific and Technical Services Unit

36 Professional development and quality of working life committee
37 541,000 (re. \$541,000)

38 Health and safety ... 702,000 (re. \$702,000)

39 PSPT program ... 1,242,000 (re. \$1,242,000)

40 Joint funded programs ... 1,000,000 (re. \$1,000,000)

41 Multi-funded programs ... 979,000 (re. \$979,000)

42 Professional development for nurses ... 510,000 (re. \$510,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Property damage ... 21,000 (re. \$21,000)
 2 Joint committee on health benefits ... 510,000 (re. \$510,000)
 3 Family benefits ... 1,922,000 (re. \$1,922,000)
 4 Employee assistance program ... 435,000 (re. \$250,000)

5 Security Services Unit

6 Labor management committees ... 285,000 (re. \$228,000)
 7 Employee assistance program ... 204,000 (re. \$100,000)
 8 Joint committee on health benefits ... 168,000 (re. \$168,000)
 9 Employee training and development ... 162,000 (re. \$142,000)
 10 Organizational alcoholism program ... 159,000 (re. \$159,000)
 11 Labor management training ... 102,000 (re. \$102,000)
 12 Family benefits ... 440,000 (re. \$440,000)
 13 Legal defense fund ... 153,000 (re. \$153,000)

14 Security Supervisors Unit

15 Employee training and development ... 21,000 (re. \$12,000)
 16 Quality of work life committee ... 15,000 (re. \$15,000)
 17 Legal defense fund ... 5,000 (re. \$5,000)
 18 Management directed training ... 14,000 (re. \$14,000)
 19 Organizational alcoholism program ... 6,000 (re. \$6,000)
 20 Joint committee on health benefits ... 7,000 (re. \$7,000)

21 Agency Police Services

22 Joint committee on health benefits ... 7,000 (re. \$7,000)
 23 Education and training ... 22,000 (re. \$21,000)
 24 Education and training - management directed
 25 13,000 (re. \$13,000)
 26 Organizational alcohol program ... 5,000 (re. \$5,000)
 27 Quality of work life initiatives ... 16,000 (re. \$16,000)

28 Professional Services Negotiating Unit

29 Education and training ... 3,245,000 (re. \$2,305,000)
 30 Joint committee on health benefits ... 179,000 (re. \$179,000)

31 The appropriation made by chapter 182, section 11, of the laws of 2014,
 32 is hereby amended and reappropriated to read:

33 DISTRICT COUNCIL - 37 UNIT

34 Family Benefits ... 41,000 (re. \$41,000)
 35 JOINT Committee on health benefits ... 21,000 (re. \$21,000)
 36 Employee assistance program ... 14,000 (re. \$14,000)
 37 Employee development and training ... 242,000 (re. \$242,000)
 38 Contract Administration ... 3,000 (re. \$3,000)
 39 Statewide Performance Rating Committee ... 4,000 (re. \$4,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Time & Attendance Umpire Process Admin ... 4,000 (re. \$4,000)
2 Disciplinary Panel Administration ... 4,000 (re. \$4,000)

3 By chapter 183, section 16, of the laws of 2014:
4 Doctoral Program Recruitment and Retention Enhancement Fund
5 670,000 (re. \$670,000)
6 Comprehensive College Graduate Program Recruitment and Retention Fund
7 ... 196,000 (re. \$196,000)
8 Fee Mitigation Fund ... 578,000 (re. \$578,000)
9 Downstate Location Fund ... 351,000 (re. \$351,000)
10 Family Benefits Program ... 84,000 (re. \$84,000)
11 Statewide Professional Development Committee
12 168,000 (re. \$168,000)
13 Employee Assistance Program ... 12,000 (re. \$12,000)

14 By chapter 50, section 1, of the laws of 2013:
15 Personal service--regular ... 1,000 (re. \$1,000)
16 Contractual services ... 1,000 (re. \$1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits ... 1,331,000 (re. \$400,000)
19 Employee training and development ... 10,714,000 (re. \$5,214,000)
20 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)
21 Employee security committee ... 525,000 (re. \$525,000)
22 Family benefits committee ... 2,582,000 (re. \$1,000,000)
23 Discipline ... 381,000 (re. \$221,000)
24 Employee assistance program ... 648,000 (re. \$200,000)
25 Statewide performance rating committee ... 41,000 (re. \$36,000)
26 Property damage ... 32,000 (re. \$32,000)
27 Work related clothing (osu) ... 1,071,000 (re. \$276,000)
28 Tool allowance (osu) ... 77,000 (re. \$42,000)
29 Tool insurance (osu) ... 26,000 (re. \$26,000)
30 Uniform allowance(isu) ... 430,000 (re. \$76,000)
31 Work related clothing (isu) ... 80,000 (re. \$79,000)

32 Management Confidential

33 Medical flexible spending program ... 500,000 (re. \$157,000)
34 Pre-tax transportation benefit ... 550,000 (re. \$130,000)
35 Management training ... 1,018,000 (re. \$1,018,000)
36 Uniform allowance ... 245,000 (re. \$62,000)
37 Tuition reimbursement ... 250,000 (re. \$250,000)
38 M/C share of negotiated programs ... 570,000 (re. \$417,000)

39 Professional, Scientific and Technical Services Unit

40 Professional development and quality of working life committee
41 530,000 (re. \$432,000)
42 Health and safety ... 688,000 (re. \$688,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1	PSPT program ... 1,129,000	(re. \$913,000)
2	Joint funded programs ... 981,000	(re. \$833,000)
3	Multi-funded programs ... 960,000	(re. \$712,000)
4	Professional development for nurses ... 500,000	(re. \$467,000)
5	Property damage ... 21,000	(re. \$21,000)
6	Family benefits ... 1,885,000	(re. \$1,000,000)
7	Employee assistance program ... 426,000	(re. \$200,000)
8	Security Services Unit	
9	Labor management committees ... 279,000	(re. \$228,000)
10	Joint committee on health benefits ... 165,000	(re. \$100,000)
11	Employee training and development ... 159,000	(re. \$135,000)
12	Organizational alcoholism program ... 156,000	(re. \$56,000)
13	Labor management training ... 100,000	(re. \$100,000)
14	Legal defense fund ... 150,000	(re. \$150,000)
15	Security Supervisors Unit	
16	Employee training and development ... 21,000	(re. \$21,000)
17	Quality of work life committee ... 15,000	(re. \$11,000)
18	Legal defense fund ... 5,000	(re. \$5,000)
19	Management directed training ... 14,000	(re. \$14,000)
20	Organizational alcoholism program ... 6,000	(re. \$6,000)
21	Joint committee on health benefits ... 7,000	(re. \$7,000)
22	Agency Police Services	
23	Joint committee on health benefits ... 7,000	(re. \$7,000)
24	Education and training ... 21,000	(re. \$21,000)
25	Education and training - management directed	
26	13,000	(re. \$13,000)
27	Organizational alcohol program ... 5,000	(re. \$5,000)
28	Quality of work life initiatives ... 16,000	(re. \$16,000)
29	By chapter 340, section 17, of the laws of 2013, as amended by chapter	
30	50, section 1, of the laws of 2014:	
31	Joint labor management committee ... \$3,182,000	(re. \$1,582,000)
32	Joint committee on health benefits ... \$175,000	(re. \$175,000)
33	By chapter 15, section 26, of the laws of 2012:	
34	Joint committee on health benefits ... 13,000	(re. \$10,000)
35	Contract administration ... 30,000	(re. \$30,000)
36	Education and Training ... 43,000	(re. \$41,000)
37	Education and Training - Management Directed	
38	26,000	(re. \$26,000)
39	Organizational Alcohol Program ... 10,000	(re. \$10,000)
40	Legal Defense Fund ... 10,000	(re. \$10,000)
41	Quality of Work Life Initiatives ... 32,000	(re. \$30,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 By chapter 37, section 17, of the laws of 2012:

2 Professional development and quality of Working life committee ...

3 1,060,000 (re. \$732,000)

4 Health and Safety ... 1,376,000 (re. \$1,220,000)

5 PSPT Program ... 4,008,000 (re. \$1,621,000)

6 Joint Funded Programs ... 1,961,000 (re. \$570,000)

7 Multi-Funded Programs ... 1,919,000 (re. \$1,458,000)

8 Professional Development for Nurses ... 500,000 (re. \$376,000)

9 Property Damage ... 41,000 (re. \$41,000)

10 Family Benefits ... 3,769,000 (re. \$1,100,000)

11 Employee Assistance Program ... 852,000 (re. \$340,000)

12 Joint Committee on Health Benefits ... 500,000 (re. \$200,000)

13 PEF IT ... 1,000,000 (re. \$1,000,000)

14 Contract administration ... 300,000 (re. \$236,000)

15 By chapter 50, section 1, of the laws of 2012:

16 For services and expenses to implement written agreements determining

17 the terms and conditions of employment between the state and employ-

18 ee organizations representing negotiating units established pursuant

19 to article 14 of the civil service law in accordance with the

20 following:

21 Civil Service Employees Association

22 Joint committee on health benefits ... 1,331,000 (re. \$300,000)

23 Employee training and development ... 10,714,000 (re. \$500,000)

24 Safety and health maintenance committee ... 637,000 ... (re. \$100,000)

25 Employee security committee ... 525,000 (re. \$150,000)

26 Family benefits committee ... 2,582,000 (re. \$1,100,000)

27 Discipline ... 381,000 (re. \$103,000)

28 Statewide performance rating committee ... 41,000 (re. \$35,000)

29 Property damage ... 32,000 (re. \$32,000)

30 Work related clothing (osu) ... 1,071,000 (re. \$213,000)

31 Tool allowance (osu) ... 77,000 (re. \$4,000)

32 Tool insurance (osu) ... 26,000 (re. \$26,000)

33 Uniform allowance(isu) ... 430,000 (re. \$38,000)

34 Work related clothing (isu) ... 80,000 (re. \$72,000)

35 Management Confidential

36 Medical flexible spending program ... 500,000 (re. \$408,000)

37 Pre-tax transportation benefit ... 550,000 (re. \$175,000)

38 Management training ... 1,018,000 (re. \$516,000)

39 Uniform allowance ... 245,000 (re. \$49,000)

40 Tuition reimbursement ... 250,000 (re. \$250,000)

41 M/C share of negotiated programs ... 570,000 (re. \$426,000)

42 By chapter 261, section 15, of the laws of 2012:

43 Labor Management Committees ... 279,000 (re. \$279,000)

44 Employee assistance program ... 200,000 (re. \$150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 Joint committee on health benefits ... 165,000 (re. \$83,000)
 2 Contract administration ... 200,000 (re. \$177,000)
 3 Employee Training and Development ... 159,000 (re. \$56,000)
 4 Organizational alcoholism program ... 156,000 (re. \$49,000)
 5 Labor Management Training ... 100,000 (re. \$100,000)
 6 Legal Defense Fund ... 150,000 (re. \$150,000)

7 By chapter 257, section 28, of the laws of 2012:
 8 Employee training and development ... 21,000 (re. \$18,000)
 9 Quality of work life committee ... 15,000 (re. \$14,000)
 10 Contract administration ... 50,000 (re. \$46,000)
 11 Legal defense fund ... 5,000 (re. \$5,000)
 12 Management directed training ... 14,000 (re. \$14,000)
 13 Organizational alcoholism program ... 6,000 (re. \$6,000)
 14 Joint Committee on Health Benefits ... 7,000 (re. \$7,000)

15 By chapter 491, part a section 25, of the laws of 2011:
 16 Joint committee on health benefits ... 1,331,000 (re. \$55,000)
 17 Employee training and development ... 10,714,000 (re. \$50,000)
 18 Safety and health maintenance committee ... 637,000 (re. \$50,000)
 19 Employment security committee ... 525,000 (re. \$54,000)
 20 Statewide performance rating committee ... 41,000 (re. \$37,000)
 21 Property damage ... 32,000 (re. \$27,000)
 22 Work related clothing (operational services unit)
 23 1,071,000 (re. \$145,000)
 24 Tool allowance (operational services unit) ... 77,000 .. (re. \$11,000)
 25 Tool insurance (operational services unit) ... 26,000 .. (re. \$26,000)
 26 Uniform allowance (institutional services unit)
 27 430,000 (re. \$26,000)
 28 Work related clothing (institutional services unit)
 29 80,000 (re. \$80,000)
 30 Contract Administration ... 400,000 (re. \$304,000)

31 By chapter 491, part b section 14, of the laws of 2011:
 32 Medical flexible spending account ... 500,000 (re. \$425,000)
 33 Pre-tax transportation benefit ... 550,000 (re. \$433,000)
 34 Management training ... 1,018,000 (re. \$476,000)
 35 Uniform allowance ... 245,000 (re. \$71,000)
 36 Tuition reimbursement ... 250,000 (re. \$168,000)
 37 M/C share of negotiated programs ... 570,000 (re. \$195,000)

38 The appropriation by chapter 50, section 1, of the laws of 2010, is
 39 hereby amended and reappropriated to read:
 40 A portion of these funds may be suballocated to other state agencies:
 41 For services and expenses related to funding for training of employees
 42 in information technology (IT) in the professional, scientific and
 43 technical services unit (PS&T) pursuant to a memorandum of under-
 44 standing between the state and PS&T. The state will increase funding
 45 available for such training by \$200,000, up to a maximum of
 46 \$1,000,000, at each increment of an additional 100 full-time employ-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ees (FTEs) hired [prior to December 31, 2011,] to perform IT work
 2 that had been performed by contractors.
 3 Supplies and materials ... 90,000 (re. \$90,000)
 4 Travel ... 10,000 (re. \$10,000)
 5 Contractual services ... 900,000 (re. \$900,000)

6 By chapter 69, section 25, of the laws of 2009, as amended by chapter
 7 50, section 1, of the laws of 2010:
 8 A portion of these funds may be suballocated to other state agencies:
 9 Contract Administration ... 25,000 (re. \$24,000)

10 By chapter 70, section 23, of the laws of 2009, as amended by chapter
 11 50, section 1, of the laws of 2010:
 12 A portion of these funds may be suballocated to other state agencies:
 13 Contract administration ... 50,000 (re. \$50,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD	2,500,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration of the financial restruc-
 14 turing board.

15 NONPERSONAL SERVICE

16 Contractual services	2,500,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	333,500	0
4 Special Revenue Funds - Federal	30,000,000	103,423,000
5	-----	-----
6 All Funds	30,333,500	103,423,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,333,500
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2015-16 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 PERSONAL SERVICE

28 Personal service--regular	321,200
29 Holiday/overtime compensation	4,400
30	-----
31 Amount available for personal service	325,600
32	-----

33 NONPERSONAL SERVICE

34 Supplies and materials	1,800
35 Contractual services	6,100
36	-----
37 Amount available for nonpersonal service	7,900
38	-----
39 Program account subtotal	333,500
40	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2015-16

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 National and Community Service Trust Act Account - 25450

4 For services and expenses related to the
 5 national and community service trust act,
 6 including suballocation to various agen-
 7 cies that administer or receive funding
 8 from this grant.

9	Personal service	1,000,000
10	Nonpersonal service	29,000,000
11		-----
12	Program account subtotal	30,000,000
13		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2014:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant.
9 Personal service ... 1,000,000 (re. \$1,000,000)
10 Nonpersonal service ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2013:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant.
15 Personal service ... 1,000,000 (re. \$1,000,000)
16 Nonpersonal service ... 29,000,000 (re. \$27,681,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 National and Community Service Trust Act Account

20 By chapter 50, section 1, of the laws of 2012:
21 For services and expenses related to the national and community
22 service trust act, including suballocation to various agencies that
23 administer or receive funding from this grant.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Call Center Interchange and Transfer Authority as
27 defined in the 2012-13 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.
31 Personal service ... 1,000,000 (re. \$488,000)
32 Nonpersonal service ... 29,000,000 (re. \$6,309,000)

33 By chapter 50, section 1, of the laws of 2011:
34 For services and expenses related to the national and community
35 service trust act, including suballocation to various agencies that
36 administer or receive funding from this grant.
37 Personal service ... 1,000,000 (re. \$230,000)
38 Nonpersonal service ... 29,000,000 (re. \$3,340,000)

39 By chapter 53, section 1, of the laws of 2010:
40 For services and expenses related to the national and community
41 service trust act, including suballocation to various agencies that
42 administer or receive funding from this grant
43 30,000,000 (re. \$29,327,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 For additional services and expenses related to the national and
2 community service trust act in accordance with the requirements of
3 the American recovery and reinvestment act of 2009 (Public Law
4 111-5), which may include suballocation to agencies that administer
5 or receive funding from this grant. Funds appropriated herein shall
6 be subject to all applicable reporting and accountability require-
7 ments contained in such act ... 6,000,000 (re. \$5,048,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	300,000,000	0
4	-----	-----
5 All Funds	300,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	300,000,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the New York power authority
14 pursuant to a plan submitted by the New
15 York power authority and approved by the
16 director of the budget. Notwithstanding
17 section 40 of the state finance law, this
18 appropriation shall remain in place until
19 a subsequent appropriation is made avail-
20 able. The sum of \$85,000,000 is hereby
21 appropriated to the New York power author-
22 ity for deposit to the appropriate account
23 or accounts. Such appropriation shall be
24 made available either: (i) pursuant to a
25 repayment agreement submitted by the New
26 York power authority and approved by the
27 director of the budget, or (ii) upon
28 certification of the director of the budg-
29 et, at the request of the New York power
30 authority when and to the extent that the
31 authority certifies to the director that
32 the monies available to the authority are
33 not sufficient to meet the authority's
34 obligations with respect to its debt
35 service or operating or capital programs 85,000,000

36 For deposit to the appropriate account or
37 accounts of the New York power authority
38 pursuant to a plan submitted by the New
39 York power authority and approved by the
40 director of the budget. Notwithstanding
41 section 40 of the state finance law, this
42 appropriation shall remain in place until
43 a subsequent appropriation is made avail-
44 able. The sum of \$215,000,000 is hereby

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK POWER AUTHORITY ASSET TRANSFER

STATE OPERATIONS 2015-16

1 appropriated to the New York power author-
2 ity for deposit to the appropriate account
3 or accounts. Such appropriation shall only
4 be made available upon certification of
5 the director of the budget, at the request
6 of the New York power authority when and
7 to the extent that the authority certifies
8 to the director that such monies are
9 necessary to comply with the authority's
10 expenses related to the transfer and
11 disposal of nuclear spent fuel as required
12 by federal or state statute 215,000,000
13 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK WORKS TASK FORCE

STATE OPERATIONS 2015-16

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	850,000	0
4	-----	-----
5 All Funds	850,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK WORKS PROGRAM	850,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses associated with
13 the New York Works Task Force, including
14 but not limited to the development of a
15 coordinated capital infrastructure plan
16 among state agencies and authorities.
17 Notwithstanding any other inconsistent
18 provision of law, all or a portion of the
19 funds appropriated hereby may be suballo-
20 cated or transferred to any department,
21 agency, or public authority.

22 PERSONAL SERVICE

23 Personal service-regular	387,000
24 Temporary service	8,000
25 Holiday/overtime compensation	30,000
26	-----
27 Amount available for personal service	425,000
28	-----

29 NONPERSONAL SERVICE

30 Supplies and materials	125,000
31 Travel	125,000
32 Contractual services	125,000
33 Equipment	50,000
34	-----
35 Amount available for nonpersonal service	425,000
36	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2015-16

1 For services and expenses to prevent, deter, or respond to
2 acts of terrorism, disasters, or other emergencies. This
3 amount is appropriated from monies available in any fund
4 of the state, including monies received from external
5 sources. This appropriation is available for payments
6 for state operations, aid to localities, or capital
7 purposes and may be suballocated, transferred, or allo-
8 cated to any state department, division, agency, or
9 authority pursuant to a certificate issued by the direc-
10 tor of the budget. Notwithstanding any provision of law
11 to the contrary, the state comptroller shall credit
12 these appropriations with federal grants received pursu-
13 ant to the federal community development block grant
14 program or any other federal program providing disaster
15 aid, in recognition that the state was required to make
16 payments for eligible projects and/or activities in
17 advance of the availability of federal reimbursement 200,000,000
18 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 All Funds

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2013:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 ... 200,000,000 (re. \$200,000,000)

34 For services and expenses to recover from the impact of storm Sandy
35 and to mitigate the impact of future natural or man-made disasters.
36 This amount is appropriated from monies available in any special
37 revenue federal fund of the state, and may be used to implement
38 storm Sandy recovery or disaster mitigation and preparedness
39 programs authorized by the state or federal government, including
40 making payments to local governments, public authorities, not-for-
41 profit corporations, businesses, and individuals. This appropriation
42 may be suballocated or transferred to any state department, divi-
43 sion, agency, or authority pursuant to a certificate issued by the
44 director of the budget five business days after the close of each
45 month, the division of the budget shall report to the chair of the
46 senate finance committee and the chair of the assembly ways and
47 means committee total disbursements from this appropriation. Upon
48 the allocation, suballocation, or transfer of this appropriation to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 any program, state department, division, agency, or authority, the
 2 division of the budget or the receiving entity shall, within ten
 3 business days, provide the chair of the senate finance committee and
 4 the chair of the assembly ways and means committee with a
 5 description of the program or purpose to be funded, and the guide-
 6 lines for accessing or distributing the funding
 7 8,000,000,000 (re. \$8,000,000,000)

8 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 9 section 1, of the laws of 2013:

10 For services and expenses to prevent, deter, or respond to acts of
 11 terrorism, disasters, or other emergencies. This amount is appropri-
 12 ated from monies available in any fund of the state, including
 13 monies received from external sources. This appropriation is avail-
 14 able for payments for state operations, aid to localities, or capi-
 15 tal purposes and may be suballocated, transferred, or allocated to
 16 any state department, division, agency, or authority pursuant to a
 17 certificate issued by the director of the budget. Notwithstanding
 18 any provision of law to the contrary, the state comptroller shall
 19 credit these appropriations with federal grants received pursuant to
 20 the federal community development block grant program or any other
 21 federal program providing disaster aid, in recognition that the
 22 state was required to make payments for eligible projects and/or
 23 activities in advance of the availability of federal reimbursement
 24 ... 200,000,000 (re. \$200,000,000)

25 By chapter 50, section 1, of the laws of 2011:

26 For payments related to security measures implemented to prevent,
 27 deter, or respond to acts of domestic terrorism. This amount is
 28 appropriated from moneys available in the general, special revenue -
 29 federal or other funds of the state, including moneys received from
 30 external sources, for payments for state operations or aid to local-
 31 ities purposes and for transfer, suballocation, or allocation to all
 32 state departments, agencies and public authorities pursuant to a
 33 certificate of approval issued by the director of the budget
 34 45,000,000 (re. \$13,862,000)

35 For payments related to security measures implemented to prevent,
 36 deter or respond to acts of domestic terrorism. This amount is
 37 appropriated from moneys available in special revenue - federal
 38 funds for payments for state operations or aid to localities
 39 purposes and for transfer, suballocation, or allocation to all state
 40 departments, agencies and public authorities pursuant to a certif-
 41 icate of approval issued by the director of the budget. Such
 42 payments shall be disbursed in compliance with all applicable feder-
 43 al statutes and regulations ... 50,000,000 (re. \$43,600,000)

44 For payments related to security measures implemented in response to
 45 heightened security threat alerts or domestic terrorism incidents.
 46 This amount is appropriated from moneys available in the general,
 47 special revenue - federal or other funds of the state, including
 48 moneys received from external sources, for payments for state oper-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 ations or aid to localities purposes and for transfer, suballo-
2 cation, or allocation to all state departments, agencies and public
3 authorities pursuant to a certificate of approval issued by the
4 director of the budget ... 65,000,000 (re. \$65,000,000)

5 By chapter 50, section 1, of the laws of 2010:

6 For payments related to security measures implemented to prevent,
7 deter or respond to acts of domestic terrorism. This amount is
8 appropriated from moneys available in the general, special revenue -
9 federal or other funds of the state, including moneys received from
10 external sources, for payments for such purposes and for transfer,
11 suballocation, or allocation to all state departments, agencies and
12 public authorities, pursuant to a certificate of approval issued by
13 the director of the budget ... 50,000,000 (re. \$9,602,000)

14 For payments related to security measures implemented in response to
15 heightened security threat alerts or domestic terrorism incidents.
16 This amount is appropriated from moneys available in the general,
17 special revenue - federal or other funds of the state, including
18 moneys received from external sources, for payments for such
19 purposes and for transfer, suballocation, or allocation to all state
20 departments, agencies and public authorities pursuant to a certif-
21 icate of approval issued by the director of the budget
22 65,000,000 (re. \$65,000,000)

- 23 Special Revenue Funds - Other
- 24 Miscellaneous Special Revenue Fund
- 25 Airport Security Account

26 By chapter 50, section 1, of the laws of 2011:

27 For payments related to airport, bridge, transit and transportation
28 security measures implemented at the request of the port authority
29 of New York and New Jersey, the metropolitan transportation authori-
30 ty or other public authorities to prevent, deter or respond to acts
31 of domestic terrorism. This amount is appropriated from moneys
32 available in the miscellaneous special revenue fund, airport securi-
33 ty account, for payments for such purposes and for transfer, subal-
34 location, or allocation to all state departments, agencies and
35 public authorities pursuant to a certificate of approval issued by
36 the director of the budget ... 9,000,000 (re. \$9,000,000)

37 By chapter 50, section 1, of the laws of 2010:

38 For payments related to airport, bridge, transit and transportation
39 security measures implemented at the request of the port authority
40 of New York and New Jersey, the metropolitan transportation authori-
41 ty or other public authorities to prevent, deter or respond to acts
42 of domestic terrorism. This amount is appropriated from moneys
43 available in the miscellaneous special revenue fund-339, airport
44 security account, for payments for such purposes and for transfer,
45 suballocation, or allocation to all state departments, agencies and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1 public authorities pursuant to a certificate of approval issued by
2 the director of the budget ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2015-16

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	2,000,000
3		-----	-----
4	All Funds	0	2,000,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board.
14 Contractual services ... 1,000,000 (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
16 section 1, of the laws of 2008:
17 For services and expenses associated with the enactment of chapter 354
18 of the laws of 2005 and chapter 18 of the laws of 2008 including but
19 not limited to costs and expenses incurred by the non-profit racing
20 association oversight board or services and expenses associated with
21 the operation and administration of an ad-hoc committee as author-
22 ized within section 208 of the racing, pari-mutuel wagering and
23 breeding law or services and expenses incurred by the franchise
24 oversight board.
25 Contractual services ... 1,000,000 (re. \$1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards .. 500,000,000
11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2015-16

1 The sum of \$250,000,000 is hereby appropriated solely for
 2 transfer by the governor to the general, special reven-
 3 ue, capital projects, proprietary or fiduciary funds to
 4 meet unanticipated emergencies pursuant to section 53 of
 5 the state finance law 250,000,000
 6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2015-16

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from Storm Sandy, funds appropriated
8 herein may be suballocated, subject to the approval of
9 the director of the budget, to any state department,
10 agency or public authority. Funds appropriated herein
11 shall be subject to all applicable reporting and
12 accountability requirements contained in the act 1,000,000,000
13 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2015-16

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
4 of making workers' compensation payments to state
5 employee claimants as required to fulfill terms of the
6 agreement between the New York state department of civil
7 service and the state insurance fund 12,450,000
8 =====

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