S T A T E  O F  N E W  Y O R K

S. 6354--E  A. 8554--E

S E N A T E - A S S E M B L Y

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [ ] is old law to be omitted.

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officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2014.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2013.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2014 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 0 | 1,500,000 |
| All Funds ..... | 0 | 1,500,000 |

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Special Revenue Funds - Other
Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ... 500,000 ..... (re. $500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 5,500,000 | 13,305,000 |
| All Funds ..... | 5,500,000 | 13,305,000 |

NEW YORK WORKS (CCP) ..... 2,500,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1403) ..... 2,500,000

STATE FAIR (CCP) ..... 3,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2014 (60MN1403) ..... 1,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2014-15

benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2014 (60RI1403) ..... 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

NEW FACILITIES PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
For building and equipping the Finger Lakes Community College viticulture center in Geneva, and building renovations and equipment in support of food processing and viticulture educational technologies at the New York State Agricultural Experiment Station in Geneva (60010809) ... 8,000,000 ..... (re. $7,163,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:
For services and expenses related to the construction of the Cornell Equine Drug Testing laboratory (60020607) ..... 2,000,000 ..... (re. $198,000)
For services and expenses related to the Fredonia Vineyard Laboratory (60030607) ... 2,000,000 ..... (re. $28,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) ..... 40,000,000 ..... (re. $1,789,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1303) ..... 2,500,000 ..... (re. $1,164,000)

STATE FAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2013:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2013 (60MN1303) ... 1,000,000 ..... (re. $570,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2012 (60MN1203) ... 1,000,000 ..... (re. $172,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2011 (60MN1103) ... 1,000,000 ..... (re. $146,000)

By chapter 55, section 1, of the laws of 2010:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2010 (60MN1003) ... 1,750,000 ..... (re. $301,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2009 (60MN0903) ... 1,750,000 ..... (re. $290,942)

By chapter 55, section 1, of the laws of 2008:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2008 (60MN0803) ... 1,750,000 ..... (re. $32,771)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Preservation of Facilities Purpose

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2013:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2013 (60RI1303) ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2012 (60RI1203) ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2011 (60RI1103) ... 2,000,000 ..... (re. $2,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 457,114,000 | 2,700,318,000 |
| All Funds ..... | 457,114,000 | 2,700,318,000 |

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 400,000,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031450) ..... 206,000,000

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide critical maintenance to various facilities ..... | 14,000 |
| Brooklyn College | |
| Campus-wide critical maintenance to various facilities ..... | 12,500 |
| City College | |
| Campus-wide critical maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2014-15

various facilities ..... 17,000
Graduate School and University Center
Campus-wide critical maintenance to
various facilities ..... 2,000
Honors college
Campus-wide critical maintenance to
various facilities..... 1,000
Hunter College
Campus-wide critical maintenance to
various facilities ..... 1,000
John Jay College of Criminal Justice
Campus-wide critical maintenance to
various facilities ..... 5,000
Lehman College
Campus-wide critical maintenance to
various facilities ..... 10,000
Medgar Evers College
Campus-wide critical maintenance to
various facilities .....10,000
New York City College of Technology
Campus-wide critical maintenance to
various facilities ..... 8,000
Queens College
Campus-wide critical maintenance to
various facilities ..... 17,000
College of Staten Island
Campus-wide critical maintenance to
various facilities .....10,000
York College
Campus-wide critical maintenance to
various facilities ..... 12,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs ..... 27,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs ..... 30,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs ..... 20,500
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to ADA needs .....10,000
For university-wide critical maintenance or
capital improvement costs at senior

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2014-15

colleges attributable to certificate of occupancy/public assembly needs ..... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ..... 12,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ..... 8,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ..... 3,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ..... 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ..... 15,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs.....5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs ..... 1,500
Less an amount to be allocated by the board of trustees ..... (52,000)

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Total ..... 206,000

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Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2014-15

annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30041450) ..... 127,000,000

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| 17 Lex. Ave Building | 30,000 |
| Brooklyn College | |
| Roosevelt Hall | 35,000 |
| College of Staten Island | |
| Interdisciplinary High Performance Computational Center | 10,000 |
| Lehman College | |
| Nursing Education | 22,000 |
| York College | |
| Academic Village/Conference Center | 30,000 |
| Total | 127,000 |

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (30051450) ..... 67,000,000

PROJECT ADMINISTRATION (CCP) ..... 36,983,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2014-15

construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1450) .. 21,000,000

For payment to the city university construction fund, for services and expenses of the city university construction fund related to construction activities administered by the city university construction fund for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30CF1450) ..... 15,983,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 15,628,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1450) ..... 15,628,000

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College Campus-wide critical maintenance to various facilities | 3,500 | 1,750 |
| Bronx Community College Campus-wide critical maintenance to various facilities | 2,200 | 1,100 |
| Kingsborough Community College Campus-wide critical maintenance to various facilities | 3,000 | 1,500 |
| LaGuardia Community College Campus-wide critical maintenance | | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

| | | |
|---|---|---|
| to various facilities ..... | 6,000 | 3,000 |
| Queensborough Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 5,500 | 2,750 |
| For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities..... | 5,456 | 2,728 |
| For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects..... | 5,600 | 2,800 |
| Total ..... | 31,256 | 15,628 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250) ... 284,222,000 ..... (re. $284,222,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide critical maintenance to various facilities | 12,000 |
| Brooklyn College | |
| Campus-wide critical maintenance to various facilities | 15,000 |
| City College | |
| Campus-wide critical maintenance to various facilities | 12,000 |
| Graduate School and University Center | |
| Campus-wide critical maintenance to various facilities | 3,000 |
| Hunter College | |
| Campus-wide critical maintenance to various facilities | 10,000 |
| John Jay College of Criminal Justice | |
| Campus-wide critical maintenance to various facilities | 9,922 |
| Lehman College | |
| Campus-wide critical maintenance to various facilities | 10,000 |
| Medgar Evers College | |
| Campus-wide critical maintenance to various facilities | 6,000 |
| New York City College of Technology | |
| Campus-wide critical maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | |
|---|---|
| various facilities | 15,000 |
| Queens College | |
| Campus-wide critical maintenance to various facilities | 17,000 |
| College of Staten Island | |
| Campus-wide critical maintenance to various facilities | 9,000 |
| York College | |
| Campus-wide critical maintenance to various facilities | 10,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs | 36,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs | 36,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs | 3,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs | 10,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs | 10,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs | 5,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs | 15,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs | 10,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs | 3,300 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

abatement needs ..... 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ..... 1,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs ..... 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ..... 23,000

Total ..... 284,222

By chapter 54, section 1, of the laws of 2011:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031150) ... 284,222,000 ..... (re. $281,653,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide critical maintenance to various facilities | 5,000 |
| Brooklyn College | |
| Campus-wide critical maintenance to various facilities | 7,500 |
| City College | |
| Campus-wide critical maintenance to various facilities | 6,000 |
| Hunter College | |
| Campus-wide critical maintenance to various facilities | 7,000 |
| John Jay College of Criminal Justice | |
| Campus-wide critical maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 various facilities ..... 3,500
2 Lehman College
3 Campus-wide critical maintenance to
4 various facilities ..... 3,500
5 Medgar Evers College
6 Campus-wide critical maintenance to
7 various facilities ..... 8,000
8 New York City College of Technology
9 Campus-wide critical maintenance to
10 various facilities ..... 10,000
11 Queens College
12 Campus-wide critical maintenance to
13 various facilities ..... 12,500
14 College of Staten Island
15 Campus-wide critical maintenance to
16 various facilities ..... 5,000
17 York College
18 Campus-wide critical maintenance to
19 various facilities ..... 5,000
20 For university-wide critical maintenance or
21 capital improvement costs at senior
22 colleges attributable to the findings of
23 condition surveys for health and safety
24 needs ..... 56,000
25 For university-wide critical maintenance or
26 capital improvement costs at senior
27 colleges attributable to the findings of
28 condition surveys for preservation of
29 facilities needs ..... 60,000
30 For university-wide critical maintenance or
31 capital improvement costs at senior
32 colleges attributable to ADA needs ..... 1,800
33 For university-wide critical maintenance or
34 capital improvement costs at senior
35 colleges attributable to certificate of
36 occupancy/public assembly needs ..... 10,000
37 For university-wide critical maintenance or
38 capital improvement costs at senior
39 colleges attributable to energy
40 conservation needs ..... 10,000
41 For university-wide critical maintenance or
42 capital improvement costs at senior
43 colleges attributable to science and
44 technology equipment needs ..... 5,000
45 For university-wide critical maintenance or
46 capital improvement costs at senior
47 colleges attributable to educational
48 technology initiative needs ..... 12,000
49 For university-wide critical maintenance or
50 capital improvement costs at senior

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

colleges attributable to science lab upgrade needs ..... 8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ..... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ..... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ..... 2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs ..... 2,422
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ..... 40,000

Total ..... 284,222

By chapter 53, section 1, of the laws of 2010:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031050) ... 284,222,000 ..... (re. $162,712,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide critical maintenance to various facilities | 9,400 |
| Brooklyn College | |
| Campus-wide critical maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | |
|---|---|
| various facilities | 14,542 |
| City College | |
| Campus-wide critical maintenance to various facilities | 22,900 |
| Graduate School and University Center | |
| Campus-wide critical maintenance to various facilities | 1,500 |
| Hunter College | |
| Campus-wide critical maintenance to various facilities | 18,000 |
| John Jay College of Criminal Justice | |
| Campus-wide critical maintenance to various facilities | 11,000 |
| Lehman College | |
| Campus-wide critical maintenance to various facilities | 7,000 |
| Medgar Evers College | |
| Campus-wide critical maintenance to various facilities | 14,630 |
| New York City College of Technology | |
| Campus-wide critical maintenance to various facilities | 19,800 |
| Queens College | |
| Campus-wide critical maintenance to various facilities | 11,550 |
| College of Staten Island | |
| Campus-wide critical maintenance to various facilities | 8,100 |
| York College | |
| Campus-wide critical maintenance to various facilities | 6,500 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs | 35,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs | 30,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs | 1,800 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs | 10,000 |
| For university-wide critical maintenance or capital improvement costs at senior | |

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colleges attributable to energy
conservation needs ..... 17,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs ..... 5,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs ..... 5,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs ..... 8,600
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs ..... 1,700
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs ..... 1,700
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to athletic
facilities upgrade needs ..... 2,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable CUNY TV
renovation needs ..... 1,500
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs ..... 20,000
---
Total ..... 284,222
==========

By chapter 53, section 1, of the laws of 2009:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but

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not be limited to, projects in the following schedule (30020950) ... 284,222,000 ..... (re. $240,916,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide critical maintenance to various facilities | 2,705 |
| Brooklyn College | |
| Campus-wide critical maintenance to various facilities | 3,661 |
| City College | |
| Campus-wide critical maintenance to various facilities | 27,407 |
| Hunter College | |
| Campus-wide critical maintenance to various facilities | 14,482 |
| John Jay College of Criminal Justice | |
| Campus-wide critical maintenance to various facilities | 5,681 |
| Lehman College | |
| Campus-wide critical maintenance to various facilities | 30,000 |
| New York City College of Technology | |
| Campus-wide critical maintenance to various facilities | 9,400 |
| Queens College | |
| Campus-wide critical maintenance to various facilities | 35,567 |
| College of Staten Island | |
| Campus-wide critical maintenance to various facilities | 9,565 |
| York College | |
| Campus-wide critical maintenance to various facilities | 7,954 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs | 35,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs | 30,000 |
| For university-wide critical maintenance or capital improvement costs at senior | |

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colleges attributable to ADA needs ..... 1,800
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ..... 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ..... 17,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ..... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ..... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ..... 8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ..... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ..... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ..... 2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ..... 20,000

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Total ..... 284,222

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By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city

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university of New York and approved by the director of the budget (30080850) ... 23,232,000 ..... (re. $4,553,000)

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) ... 284,222,000 ..... (re. $173,358,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide critical maintenance to various facilities | 6,746 |
| Brooklyn College | |
| Campus-wide critical maintenance to various facilities | 10,811 |
| City College | |
| Campus-wide critical maintenance to various facilities | 23,466 |
| Graduate School and University Center | |
| Campus-wide critical maintenance to various facilities | 300 |
| Hunter College | |
| Campus-wide critical maintenance to various facilities | 3,176 |
| John Jay College of Criminal Justice | |
| Campus-wide critical maintenance to various facilities | 6,873 |
| Lehman College | |
| Campus-wide critical maintenance to various facilities | 15,941 |
| New York City College of Technology | |
| Campus-wide critical maintenance to various facilities | 10,800 |
| Queens College | |
| Campus-wide critical maintenance to various facilities | 21,117 |
| College of Staten Island | |
| Campus-wide critical maintenance to various facilities | 18,125 |
| York College | |

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Campus-wide critical maintenance
to various facilities ..... 15,223
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to the
findings of condition surveys
for health and safety needs ..... 33,154
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to the
findings of condition surveys
for preservation of facilities
needs ..... 40,001
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to ADA
needs ..... 1,989
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to science
and technology equipment needs ..... 5,000
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to
certificate of occupancy/public
assembly needs ..... 8,000
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to energy
conservation needs ..... 18,787
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to science
lab upgrade needs ..... 9,504
For university-wide critical
maintenance or capital
improvement costs at senior
colleges attributable to
educational technology initiative
needs ..... 10,000
For university-wide critical
maintenance or capital
improvement costs at senior

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colleges attributable to bathroom
facilities upgrade needs ..... 1,879
For university-wide critical
maintenance or capital improvement
costs at senior colleges
attributable to asbestos
abatement needs ..... 1,879
For university-wide critical
maintenance or capital improvement
costs at senior colleges
attributable to CUNY TV
renovations needs ..... 1,450
For university-wide critical
maintenance or capital improvement
costs at senior colleges
attributable to mechanical and
infrastructure needs ..... 20,000
---
Total ..... 284,222
==========

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30060850) ... 1,311,732,000 ..... (re. $704,176,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Baruch College | |
| 17 Lexington Ave. Building Renovation/Field Building Renovation | 40,000 |
| Brooklyn College | |
| West Quad Building | 22,782 |
| Roosevelt Hall Science Facility | 52,000 |
| Performing Arts Center | 29,000 |
| Fire Alarm and Security | |

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| | |
|---|---|
| Project | 9,834 |
| City College | |
| New Science Facility | 70,334 |
| Marshak Building Interior | 10,000 |
| School of Architecture Renovation | 10,000 |
| Central Plant Expansion and Distribution | 37,727 |
| Hunter College | |
| School of Social Work | 84,318 |
| New Science Lab Building, Phase I | 74,682 |
| John Jay College of Criminal Justice | |
| John Jay College Building Expansion | 125,000 |
| CUNY School of Law | |
| New Facility | 50,000 |
| Lehman College | |
| New Science Facility, Phase II | 20,000 |
| Swing Space for New Science Facility | 20,000 |
| Media Production Center & Virtual Small Business Assistance Center | 2,217 |
| New York City College of Technology | |
| Academic Building I | 100,000 |
| Educational Technology Initiative | 250 |
| Queens College | |
| Louis Armstrong Center | 5,000 |
| Tennis Courts | 1,500 |
| College of Staten Island | |
| Center for Computational Science | 6,500 |
| Sports and Recreation Center Upgrades | 1,000 |
| Campus-wide Site Security & Lighting, Phase II | 12,988 |
| York College | |
| Student Services Center/Classroom Building | 5,000 |
| University-wide | |
| CUNY ERP (CUNY FIRST) | 142,000 |
| Advanced Science Research Center, Phase I, and CCNY New Science Facility | 207,878 |
| Project Administration | 61,722 |
| Operational Changes | 110,000 |
| Total | 1,311,732 |

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By chapter 53, section 1, of the laws of 2007:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670750) ... 225,000,000 ..... (re. $108,919,000)

Project Schedule

| | AMOUNT |
|---|---|
| | (thousands of dollars) |
| For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..... | 30,000 |
| For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as | |

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amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..... 55,300

For the Advanced Science Research Center at City College ..... 14,500

For Central Utilities Plan Expansion at Lehman College ..... 11,100

For the Voorhees Building facade at New York City College of Technology ..... 14,100

For structural repairs at the Pearl Street Building at New York City College of Technology ..... 5,000

For expansion of the Central Plant at City College ..... 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ..... 20,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ..... 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the

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mechanical, electrical and plumbing
infrastructure ..... 15,000
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Total ..... 225,000
==========

By chapter 53, section 1, of the laws of 2006:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2006, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30670650) ... 26,231,000 ..... (re. $11,490,000)

Project Schedule

| | AMOUNT |
|---|---|
| | (thousands of dollars) |
| For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant | |

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to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..... 11,231

For the City College Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the

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record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..... 15,000

Total ..... 26,231

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30670650) ... 235,500,000 ..... (re. $62,808,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Brooklyn College | |
| The West Quad Project | 12,000 |
| Roosevelt Hall | 11,000 |
| The Performing Arts Center | 15,000 |
| City College | |
| School of Architecture (SAUDLA) | 8,000 |
| Marshak Building | 13,800 |
| Science Facility | 57,700 |
| College of Staten Island | |
| 2M Building | 5,000 |
| Upgrades, Renovations, Equipment - Various | 4,000 |
| CUNY Law | |
| Law Building Renovation, Phase I | 500 |
| Hunter College | |
| Roosevelt House Renovation | 1,000 |
| New Science Lab Building | 10,000 |
| John Jay | |
| Building Expansion | 15,000 |
| Lehman College | |
| Consolidated Computer Center Phase II | 1,000 |

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| | |
|---|---|
| New Science Facility Phase II | 10,000 |
| Queens College | |
| Science Upgrades Phase II | 6,000 |
| Louis Armstrong Center | 5,000 |
| School of Journalism | |
| School of Journalism | 10,000 |
| York College | |
| Student Services Center | 6,000 |
| Campus-wide Site Improvements | 7,000 |
| An advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget | 28,500 |
| University-wide | |
| For health and safety projects | 9,000 |
| Total | 235,500 |

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ... 69,000,000 ..... (re. $10,948,000)

Project Schedule

| | AMOUNT |
|---|---|

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(thousands of dollars)

For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall ..... 2,500

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ..... 10,000

For matching grants for Governors Island ..... 15,000

For university-wide critical maintenance or capital improvement costs at senior

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and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree-

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ment establishes that it is justified by the interests underlying the competitive bidding laws ..... 41,500

Total ..... 69,000

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2006:

An additional advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30580550) ... 153,097,000 .... (re. $52,085,000)

Project Schedule

| Project | Amount |
|---|---|
| | (thousands of dollars) |
| New York City Technical College | |
| Academic Building 1 | 50,000 |
| Additional Academic Building and Equipment | 1,000 |
| Staten Island College | |
| Lighting for pedestrian walkways | 297 |
| Additional Parking Space at lots 2 and 3 | 678 |
| Refurbishing of Study Alcoves | 198 |
| Site Lighting Improvements | 223 |
| Renovation Building 3M | 3,000 |
| Brooklyn College | |
| Equipment costs of the Environmental Analysis Core Ctr | 421 |
| University Wide | |
| For Network Infrastructure Improvements | 25,280 |

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction,

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rehabilitation and equipment; including but not limited to, health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget ..... 72,000

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Total ..... 153,097

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By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 ..... (re. $3,545,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) ..... 1,095,000,000 ..... (re. $199,901,000)

Project Schedule

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| | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Brooklyn College ..... | 23,600 |
| -West Quad Building | |
| City College ..... | 108,000 |
| -Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the inter- | |

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ests underlying the
competitive bidding laws
-School of Architecture (Phase I)
Hunter College ..... 95,000
-Science Lab Building (Phase I)
-Roosevelt House Rehabilitation
-Visual and Performing Arts Complex
John Jay College ..... 130,000
-Academic Facility (Phase II)
Lehman College ..... 60,000
-Science Facility
New York City College
of Technology ..... 86,000
-Academic Complex I
Queens College ..... 30,000
-Science Upgrades (Phase I),
including $15 million in
bond proceeds issued
pursuant to a capital
appropriation for Queens
College in chapter 53 of
the laws of 1998
Universitywide
-For a science research
center, excluding furni-
ture and equipment which
shall be secured from
private or other non-
state sources, provided
however that subdivision
(b) of section 6281 of the
education law, as amended
by chapter 1081 of the
laws of 1969, shall apply
to the dormitory authority
and/or the city university
construction fund, as the
letting agency, unless, in
its discretion, it deter-
mines to utilize a project
labor agreement for all
work performed in the
renovation of the Marshak
science building, the city
college science facility
and the new science
research center at City
College, which means a
prehire collective
bargaining agreement

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between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws..... 176,000

-For science laboratory upgrades..... 7,000

-For condition survey-related health and safety projects ..... 75,000

-For condition survey-related preservation of facilities projects..... 60,000

-For condition survey-related projects related to the americans with disabilities act..... 13,000

-For asbestos abatement ..... 7,000

-For capital staff ..... 41,400

-For network infrastructure and telecommunications ..... 40,000

-For universitywide critical maintenance or capital improvement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide and

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systemwide needs, including Governors Island..... 143,000
---
Total ..... 1,095,000
==========

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 ..... (re. $1,000,000)
Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 ..... (re. $1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ..... 10,800,000 ..... (re. $3,110,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805) ... .... 2,065,000 ..... (re. $851,000)

Capital Projects Funds - Other
Capital Projects Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504) ... ..... 1,257,000 ..... (re. $577,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704) ... ..... 1,206,000 ..... (re. $419,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

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Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ..... 2,750,000 ..... (re. 853,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disabled (30A29201) ... ... 1,128,000 ..... (re. $218,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30A18901) ... ..... 2,780,000 ..... (re. $299,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for health and safety (30A18801) ... ..... 2,308,000 ..... (re. $201,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) ... ..... 8,507,000 ..... (re. $386,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703) ... ..... 3,300,000 ..... (re. $2,241,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) ... 300,000 ..... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503) ... ..... 5,933,000 ..... (re. $3,618,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) ..... 5,579,000 ..... (re. $320,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003) ... ..... 9,947,000 ..... (re. $713,000)

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By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30A38803) ... ..... 6,363,000 ..... (re. $495,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to child care facilities (30289508) ... ..... 1,306,000 ..... (re. $1,306,000)

By chapter 54, section 1, of the laws of 1994, for:
Planning for master plans, including telecommunications and pre-design project estimates (30389408) ... ..... 1,000,000 ..... (re. $398,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for program improvements (30A89008) ... ..... 3,331,000 ..... (re. $77,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for program improvements (30A98808) ... ..... 6,602,000 ..... (re. $136,000)

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GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1350) ..... 8,100,000 ..... (re. $8,100,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 2,000 | 1,000 |
| Bronx Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 2,850 | 1,425 |
| Hostos Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 3,500 | 1,750 |
| Kingsborough Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 1,650 | 825 |
| LaGuardia Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 2,000 | 1,000 |
| Queensborough Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 4,200 | 2,100 |
| Total ..... | 16,200 | 8,100 |

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By chapter 54, section 1, of the laws of 2012:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1250) ..... 26,704,000 ..... (re. $26,704,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 14,400 | 7,200 |
| Bronx Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 6,000 | 3,000 |
| Kingsborough Community College | | |
| Campus-wide critical maintenance to various facilities ..... | 7,500 | 3,750 |
| Health Technologies Education Center ..... | 4,908 | 2,454 |
| LaGuardia Community College | | |
| Center 3 Facade Replacement ..... | 3,800 | 1,900 |
| Campus-wide critical maintenance to various facilities ..... | 6,800 | 3,400 |
| Queensborough Community College | | |
| Central Kitchen/Cafeteria ..... | 2,400 | 1,200 |
| Campus-wide critical maintenance to various facilities ..... | 7,600 | 3,800 |
| Total ..... | 55,408 | 26,704 |

By chapter 54, section 1, of the laws of 2011:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety,

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preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1150) ... 31,239,000 ..... (re. $30,904,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Theater Upgrades and Equipment | 3,400 | 1,700 |
| Bronx Community College | | |
| Campus-wide Roofing, Ph. I | 4,068 | 2,034 |
| Kingsborough Community College | | |
| Theater Upgrades and Sciences Bldg-Infrastructure | 5,150 | 2,575 |
| T2 Building Upgrades | 7,200 | 3,600 |
| LaGuardia Community College | | |
| Center 3 Facade, Ph. I | 5,000 | 2,500 |
| Center 3 Upgrades | 1,000 | 500 |
| Campus Improvements | 10,000 | 5,000 |
| Queensborough Community College | | |
| Central Kitchen/Dining Hall Renovation | 8,660 | 4,330 |
| Upgrade Campus-wide Electrical System, Ph. II | 18,000 | 9,000 |
| Total | 62,478 | 31,239 |

By chapter 53, section 1, of the laws of 2010:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the

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state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 ..... (re. $21,675,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Central Plant Upgrades, 199 Chambers Street | 14,000 | 7,000 |
| Bronx Community College | | |
| Campus-wide Utility Upgrades, Ph. I | 18,626 | 9,313 |
| Kingsborough Community College | | |
| Mechanical and Infrastructure Improvements | 4,000 | 2,000 |
| LaGuardia Community College | | |
| Conference Facility Space | 2,000 | 1,000 |
| Center 3 Office Space and Elevators | 2,500 | 1,250 |
| Facility Upgrades | 10,000 | 5,000 |
| Queensborough Community College | | |
| Upgrade Campus-wide Electrical System, Ph. I | 18,000 | 9,000 |
| Total | 69,126 | 34,563 |

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 ..... (re. $2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, recon-

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struction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850) ..... 206,908,000 ..... (re. $123,385,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Fiterman Hall | 102,200 | 51,100 |
| Bronx Community College | | |
| North Instructional Building | 24,762 | 12,381 |
| Backflow Prevention Devices | 3,400 | 1,700 |
| Campus-wide Roof Replacement | 1,932 | 966 |
| Hostos Community College | | |
| 500 Grand Concourse | 18,446 | 9,223 |
| Kingsborough Community College | | |
| Laboratories and Mechanical Infrastructure Upgrade Phase I | 5,000 | 2,500 |
| Medgar Evers College | | |
| Academic Building I | 68,346 | 34,173 |
| Carroll Street Building | 12,000 | 6,000 |
| University-wide | | |
| CUNY ERP (CUNY FIRST) | 27,600 | 13,800 |
| Project Administration | 15,430 | 7,715 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs | 35,000 | 17,500 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs | 35,000 | 17,500 |
| For university-wide critical maintenance or capital improvement | | |

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| | | |
|---|---|---|
| costs at community colleges attributable to ADA needs | 15,000 | 7,500 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to certificate of occupancy/public assembly needs | 18,000 | 9,000 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to energy conservation needs | 18,000 | 9,000 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to science lab upgrade needs | 7,200 | 3,600 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to educational technology initiative needs | 4,000 | 2,000 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs | 2,500 | 1,250 |
| Total | 413,816 | 206,908 |

By chapter 53, section 1, of the laws of 2007:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000 ..... (re. $4,899,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|

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(thousands of dollars)

| | | |
|---|---|---|
| Borough of Manhattan Community College | | |
| Fiterman Hall Replacement | 40,000 | 20,000 |
| Bronx Community College | | |
| Mechanical Systems Upgrades | 1,800 | 900 |
| Medgar Evers | | |
| Academic Building I | 22,000 | 11,000 |
| For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs | 4,800 | 2,400 |
| For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs | 3,000 | 1,500 |
| For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure | 10,000 | 5,000 |
| Total | 81,600 | 40,800 |

By chapter 53, section 1, of the laws of 2006:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) ..... 8,769,000 ..... (re. $6,219,000)

Project Schedule

| | ESTIMATED TOTAL STATE | ESTIMATED 50 PERCENT |
|---|---|---|

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| | & LOCAL SHARE | STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Medgar Evers College | | |
| Theater | 3,450 | 1,725 |
| Auditorium | 14,088 | 7,044 |
| Total | 17,538 | 8,769 |

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 ..... (re. $47,906,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Fitterman Hall Replacement | 15,000 | 7,500 |
| Chambers Street Renovations Phase II | 14,000 | 7,000 |
| Bronx Community College | | |
| Mechanical System Upgrades | 6,000 | 3,000 |
| Hostos Community College | | |
| Renovations in 475 Grand Concourse | 6,000 | 3,000 |
| Kings Borough Community College | | |
| Air conditioning T5 | 218 | 109 |
| Renovation of former auditorium T2 building as learning resource center | 2,000 | 1,000 |
| Air conditioning T4 | 942 | 471 |
| Mechanical System Upgrades | 6,000 | 3,000 |
| Laguardia Community College | | |
| Renovations of Center 3 | 14,000 | 7,000 |
| Acquisition and Renovation of an Additional Educational | | |

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| | | |
|---|---|---|
| Building | 55,000 | 27,500 |
| Medgar Evers | | |
| Academic I | 8,000 | 4,000 |
| Queensborough Community College | | |
| Renovation of Science Building | 6,000 | 3,000 |
| Total | 133,160 | 66,580 |

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) ..... 105,849,000 ..... (re. $46,040,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Queensborough Community College | | |
| Holocaust Resource Center | 3,000 | 1,500 |
| Instruction Building Planning and Design Costs | 4,948 | 2,474 |
| Upgrade Campus Wide Electric System | 1,000 | 500 |
| Upgrade Campus Wide Drainage System | 1,000 | 500 |
| Kingsborough Community College | | |
| Roof Replacement | 3,000 | 1,500 |
| Additional Roof Replacement | 3,000 | 1,500 |
| Fire Alarm Rehab | 6,256 | 3,128 |
| Gymnasium | 6,060 | 3,030 |
| Marine/Academic Center | 5,050 | 2,525 |
| Primary Arts Center | 850 | 425 |
| Hostos Community College | | |
| 475 Grand Concourse Renovation | 4,948 | 2,474 |
| Site Acquisition | 750 | 375 |
| LaGuardia Community College | | |
| Center 3 Renovations, Phase II | 5,346 | 2,673 |

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| | | |
|---|---|---|
| Department of Humanities | | |
| Renovation | 17,012 | 8,506 |
| Department of Computer Information Systems | 21,000 | 10,500 |
| Medgar Evers College | | |
| Athletic Fields | 1,960 | 980 |
| Bronx Community College | | |
| North Instructional Building | 60,962 | 30,481 |
| Mechanical Systems & Infrastructure Upgrade Phase 1 | 4,074 | 2,037 |
| Borough Manhattan Community College | | |
| Training Program for Emergency First Response | 21,400 | 10,700 |
| North campus building | 2,000 | 1,000 |
| Chambers Street Renovation Phase II | 5,506 | 2,753 |
| Universitywide | | |
| For condition assessment: Health and Safety | 9,762 | 4,881 |
| For condition assessment: Facilities Preservation | 3,994 | 1,997 |
| For condition assessment: ADA | 3,820 | 1,910 |
| For construction, acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator Network | 15,000 | 7,500 |
| Total | 211,698 | 105,849 |

By chapter 53, section 1, of the laws of 2003:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 ..... (re. $4,592,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation,

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accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30050350) ..... 50,000,000 ..... (re. $13,646,000)

Project Schedule

| | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Medgar Evers College ..... | 19,400 |
| -Academic Building I | |
| University-wide ..... | 30,600 |
| -For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs | |
| Total ..... | 50,000 |

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ... 109,700,000 ..... (re. $55,184,000)

Project Schedule

| | AMOUNT |
|---|---|
| | (thousands of dollars) |
| For payment of up to one-half of the total capital | |

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costs for community
colleges for health and
safety projects based on
the results of building
condition surveys ..... 1,500
For payment of up to one-
half of the total capital
costs for community
colleges for asbestos
removal and abatement ..... 1,000
For payment of up to one-
half of the total capital
costs for community
colleges for preservation
of facilities projects
based on the results of
building condition surveys ..... 2,000
For payment of up to one-
half of the total capital
costs for community
colleges for making
facilities accessible to the
physically disabled based
on the results of building
condition surveys ..... 1,000
For payment of up to one-
half of the total capital
costs for community
colleges for the
telecommunications initiative ... 2,000
For payment of up to one-
half of the total capital
costs for community
colleges for energy
conservation ..... 1,000
For payment of up to one-
half of the total capital
costs for community
colleges for the
educational technology
equipment initiative ..... 1,500
An additional advance for
state financial assistance
to community colleges for
alterations and
improvements to various
facilities including capital
design, construction,
acquisition, reconstruction,
rehabilitation and

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

equipment; for health and
safety, preservation of
facilities, new facilities,
program improvement or
program change, environ-
mental protection, energy
conservation, accredita-
tion, facilities for the
physically disabled, and
related projects according
to the following project
schedule (303198C1) ..... 99,700
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Total ..... 109,700
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 15,000,000 | 935,761,000 |
| All Funds ..... | 15,000,000 | 935,761,000 |

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 15,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501450) ..... 15,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10501350) ... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10501250) ... 15,000,000 ..... (re. $12,323,000)

By chapter 50, section 1, of the laws of 2009:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of correctional services, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of correctional services for new and reappropriated projects (10500950) ... 15,000,000 ..... (re. $280,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) ..... 28,000,000 ..... (re. $28,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) ..... 24,000,000 ..... (re. $22,780,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) ..... 24,000,000 ..... (re. $13,916,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2010 (10061006) ..... 24,000,000 ..... (re. $1,799,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2009 (10060906) ..... 19,000,000 ..... (re. $99,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2008 (10060806) ..... 25,000,000 ..... (re. $158,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2007 (10060706) ..... 16,000,000 ..... (re. $134,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2006 (10060606) ..... 14,000,000 ..... (re. $196,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) ..... 2,000,000 ..... (re. $205,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) ... 22,000,000 . (re. $22,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) ... 36,000,000 . (re. $32,751,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) ... 16,000,000 .. (re. $7,220,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2010 (10011001) ... 16,000,000 .. (re. $1,126,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) ... 16,000,000 .. (re. $1,370,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) ... 10,000,000 .... (re. $238,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) ... 20,000,000 .... (re. $318,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) ... 20,000,000 .... (re. $552,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) ... 30,000,000 ..... (re. $11,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) ..... 30,000,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2003:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2003 (10010301) ..... 30,000,000 ..... (re. $104,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Medical Facilities Purpose

By chapter 54, section 1, of the laws of 2000:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of medical facilities, departmental administrative costs including liabilities incurred prior to April 1, 2000 (10M200MC) ... 15,000,000 ..... (re. $1,248,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) ..... 186,000,000 ..... (re. $186,000,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) ... 13,000,000 ..... (re. $13,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) ..... 174,000,000 ..... (re. $169,252,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) ... 15,000,000 ..... (re. $14,984,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) ..... 174,000,000 ..... (re. $113,479,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) ... 15,000,000 ..... (re. $8,101,000)

By chapter 50, section 1, of the laws of 2010:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) ..... 174,000,000 ..... (re. $32,955,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2010 (10M31003) ... 15,000,000 ..... (re. $5,805,000)

By chapter 50, section 1, of the laws of 2009:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) ..... 165,000,000 ..... (re. $16,114,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009 (10M30903) ... 15,000,000 ..... (re. $4,644,000)

By chapter 50, section 1, of the laws of 2008:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) ..... 170,000,000 ..... (re. $11,054,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) ... 15,000,000 ..... (re. $2,310,000)

By chapter 50, section 1, of the laws of 2007:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) ..... 147,000,000 ..... (re. $6,576,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2007 (10M30703) ... 15,000,000 ..... (re. $152,000)

By chapter 50, section 1, of the laws of 2006:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) ..... 137,000,000 ..... (re. $4,193,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) ... 15,000,000 ..... (re. $51,000)

For services and expenses associated with improvements and rehabilitation of the department of correctional services employee housing units at locations including but not limited to Great Meadow in Washington County, and the Willard Drug Treatment Campus in Seneca

County, pursuant to a plan developed by the commissioner of the department of correctional services and submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee (10EH0603) ... 1,300,000 ..... (re. $349,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) ..... 95,000,000 ..... (re. $875,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) ... 15,000,000 ..... (re. $37,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2004 (10030403) ..... 95,000,000 ..... (re. $301,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) ..... 95,000,000 ..... (re. $147,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2003 (10M30303) ... 15,000,000 ..... (re. $367,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) ..... 46,000,000 ..... (re. $46,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) ..... 56,000,000 ..... (re. $56,000,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) ..... 76,000,000 ..... (re. $34,909,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) .....
76,000,000 ..... (re. $26,144,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) .....
90,000,000 ..... (re. $12,486,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) .....
85,000,000 ..... (re. $4,673,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) .....
87,000,000 ..... (re. $1,707,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) .....
44,000,000 ..... (re. $853,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2005 (10080508) .....
40,000,000 ..... (re. $213,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2004 (10080408) .....
40,000,000 ..... (re. $102,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 4,022,400,000 | 130,756,000 |
| All Funds ..... | 4,022,400,000 | 130,756,000 |

ADMINISTRATION (CCP) ..... 3,400,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403) ..... 3,400,000

LIBRARY CONSTRUCTION (CCP) ..... 14,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011408) ..... 14,000,000

SMART SCHOOLS BOND ACT (CCP) ..... 2,000,000,000

Capital Projects Funds - Other
Smart Schools Bond Fund

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2014-15

Bond Proceeds Purpose

The sum of $2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-oooo of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2014-15

and the chairman of the assembly ways and means committee (11SS1410) ..... 2,000,000,000

SMART SCHOOLS IMPLEMENTATION (CCP) ..... 2,000,000,000

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Capital Projects Funds - Other
Capital Projects Fund - Smart Schools (Bondable)
Educational Purpose

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) ..... 2,000,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2014-15

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP) ..... 5,000,000

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Capital Projects Funds - Other
Capital Projects Fund
Educational Purpose

For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) ..... 5,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) ..... 3,400,000 ..... (re. $3,400,000)

By chapter 54, section 1, of the laws of 2012:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) ... 3,400,000 ..... (re. $2,944,000)

By chapter 54, section 1, of the laws of 2011:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) ... 3,400,000 ..... (re. $2,680,000)

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) ... 6,800,000 ..... (re. $3,948,000)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) ... 2,000,000 ..... (re. $713,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) ... 1,000,000 ..... (re. $348,000)

By chapter 53, section 1, of the laws of 2007:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010703) ... 4,900,000 ..... (re. $104,000)

By chapter 53, section 1, of the laws of 2006:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) ... 2,400,000 ..... (re. $50,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) ..... 20,400,000 ..... (re. $11,500,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural education center (11010801) ... 2,250,000 ..... (re. $76,000)
For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) .... 2,500,000 ..... (re. $955,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) ..... 1,000,000 ..... (re. $45,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 62, section 3, of the laws of 2005:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources (11030203) ... 5,000,000 ..... (re. $4,491,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) ..... 15,000,000 ..... (re. $13,797,000)
For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) ..... 4,325,000 ..... (re. $3,130,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 53, section 1, of the laws of 2007:
Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget (11010707) ..... 60,000,000 ..... (re. $60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For mechanical system upgrades in the education building addition, including the installation of a system for humidification control and the modification of the ventilation system (11020801) ..... 2,000,000 ..... (re. $113,000)

Capital Projects Funds - Other
Capital Projects Fund

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) ..... 1,700,000 ..... (re. $274,000)

LIBRARY CONSTRUCTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition OF VACANT LAND AND THE ACQUISITION, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision [4] 5 of section 273-a of the education law on and upon approval by the commissioner (11011308) ..... 14,000,000 ..... (re. $14,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition OF VACANT LAND AND THE ACQUISITION, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision [4] 5 of section 273-a of the education law on and upon approval by the commissioner (11011208) ..... 14,000,000 ..... (re. $3,137,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision [4] 5 of section 273-a of the education law on and upon approval by the commissioner (11011108) ... 14,000,000 ..... (re. $1,031,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) ... 800,000 ..... (re. $800,000)

By chapter 53, section 1, of the laws of 2008:
For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) ... 2,330,000 ..... (re. $1,174,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) ..... 650,000 ..... (re. $139,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11050403) ..... 2,500,000 ..... (re. $21,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) ..... 4,000,000 ..... (re. $1,860,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 2003:
For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) ..... 500,000 ..... (re. $14,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) ..... 4,500,000 ..... (re. $5,000)
For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030403) ..... 1,300,000 ..... (re. $7,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 12,100,000 | 25,000,000 |
| All Funds ..... | 12,100,000 | 25,000,000 |

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ..... 12,100,000

Capital Projects Funds - Other
Capital Projects Fund
Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1406) ..... 12,100,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Protection Purpose

By chapter 54, section 1, of the laws of 2013:
For capital grants for the cleaner, greener communities program (03CG1306) ... 25,000,000 ..... (re. $25,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 376,400,000 | 2,412,952,000 |
| Capital Projects Funds - Federal ... | 175,000,000 | 530,645,000 |
| Special Revenue Funds - Other ..... | 0 | 4,122,000 |
| All Funds ..... | 551,400,000 | 2,947,719,000 |

ADMINISTRATION (CCP) ..... 2,000,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS1450) ..... 2,000,000

ENVIRONMENT AND RECREATION (CCP)..... 162,000,000

Capital Projects Funds - Other
Environmental Protection Fund
Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC14ER) ..... 250,000

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Municipal waste reduction or recycling projects (09MR14ER) ..... 7,000,000
Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) ..... 1,000,000
Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD14ER) ..... 1,200,000
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) ..... 1,000,000
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP14ER) ..... 3,250,000
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $200,000 for the Town of Tonawanda; $75,000 for the Town of Evans; $125,000 for Hamburg Water Rescue Unit; $50,000 for the village of Orchard Park; and $300,000 for the Beacon Institute (09WR14ER) ..... 12,500,000
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or

primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $50,000 for Yaddo Artists' Community; including $50,000 for Green Lake Dam; including $150,000 for Greek Lakes Center; including $180,000 for Joseph Rodman Drake Park; including $20,000 for Udall's Cove; and including $200,000 for Chestnut Ridge Conservancy (09MP14ER) ..... 15,500,000

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping

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CAPITAL PROJECTS 2014-15

facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST14ER) ..... 17,350,000

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR14ER) ..... 3,000,000

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB14ER) ..... 11,350,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island

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Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/ Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from

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CAPITAL PROJECTS 2014-15

the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, $1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) ..... 21,650,000

Albany Pine Bush Preserve Commission (09AP14ER) ..... 2,125,000

Long Island Central Pine Barrens Planning (09LP14ER) ..... 1,250,000

Long Island South Shore Estuary Reserve (09SE14ER) ..... 900,000

Agricultural non-point source abatement and control projects (09AN14ER) ..... 14,200,000

Non-agricultural non-point source abatement and control projects (09NP14ER) ..... 4,500,000

Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum ..... 14,000,000

Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD14ER) ..... 500,000

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE14ER) ..... 3,800,000

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities,

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CAPITAL PROJECTS 2014-15

towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) ..... 400,000

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL14ER) ..... 1,500,000

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) ..... 7,800,000

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) .... 5,050,000

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $550,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of

invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) ..... 4,700,000

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law, provided, however, that the state may reimburse soil and water conservation districts up to an additional thirty thousand dollars per district, above the reimbursement amount specified in paragraph (a) of subdivision 1 of section 11-a of the soil and water conservation districts law (09SW14ER) ..... 4,725,000

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) ..... 1,500,000

LANDS AND FORESTS (CCP) ..... 3,800,000

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Capital Projects Funds - Other
Capital Projects Fund
Lands and Forests Purpose

For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1453) ..... 1,500,000

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1453) ..... 2,300,000

NEW YORK WORKS (CCP) ..... 40,000,000

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Capital Projects Funds - Other

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CAPITAL PROJECTS 2014-15

Capital Projects Fund
Operational Services Purpose

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits (09NY1451) ..... 40,000,000

OPERATIONS (CCP) ..... 26,100,000

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Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

For services and expenses relating to the operational services of the department of environmental conservation (09HD1451) ..... 12,000,000
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1451) ..... 9,650,000
For replacement of vehicles and heavy duty construction equipment (09EQ1451) ..... 2,000,000
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1451) ..... 750,000
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land

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pursuant to article 23 of the environmental conservation law (09OG1451) ..... 500,000

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1451) ..... 1,200,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 6,000,000

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Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) ..... 6,000,000

WATER RESOURCES (CCP) ..... 211,500,000

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Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or

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CAPITAL PROJECTS 2014-15

reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1463) ..... 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) ..... 500,000

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1457) ..... 35,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF1457) ..... 175,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1350) ... 1,000,000 ..... (re. $1,000,000)
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS1350) ... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1250) ... 300,000 ..... (re. $300,000)
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS1250) ... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1150) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) ... 600,000 ..... (re. $600,000)

By chapter 55, section 1, of the laws of 2009:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0950) ... 600,000 ..... (re. $180,000)
For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and

improvements necessary for compliance with statewide cyber security requirements (09CS0950) ... 3,500,000 ..... (re. $3,014,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0850) ... 3,500,000 ..... (re. $273,000)

By chapter 55, section 1, of the laws of 2007:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED0750) ... 600,000 ..... (re. $22,000)
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0750) ... 2,000,000 ..... (re. $8,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements (09CS0650) ... 3,000,000 ..... (re. $6,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account
Air Resources Purpose

By chapter 54, section 1, of the laws of 2002:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0255) ..... 3,000,000 ..... (re. $2,033,000)

By chapter 54, section 1, of the laws of 2001:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0155) ..... 3,000,000 ..... (re. $370,000)

By chapter 55, section 1, of the laws of 2000:

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For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO0055) ..... 3,000,000 ..... (re. $507,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) ..... 3,000,000 ..... (re. $212,000)

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account
Air Resources Purpose

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air operating permit program (09OP9855) ..... 1,000,000 ..... (re. $1,000,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of

article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ..... 6,000,000 ..... (re. $3,467,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Clean-fueled buses projects ..... | 4,000 |
| State clean-fueled vehicles projects ..... | 2,000 |
| Total ..... | 6,000 |

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly

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ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ..... 26,000,000 ..... (re. $102,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| State clean-fueled vehicles projects | 2,000 |
| Clean-fueled buses projects | 4,000 |
| Clean air for schools projects | 20,000 |
| Total | 26,000 |

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ..... 37,000,000 ..... (re. $38,000)

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Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| State clean-fueled vehicles projects | 4,000 |
| Clean-fueled buses projects | 8,000 |
| Clean air for schools projects | 25,000 |
| Total | 37,000 |

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ..... 44,000,000 ..... (re. $3,121,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| State clean-fueled vehicles | |

projects ..... 6,000
Clean-fueled buses projects ..... 10,000
Other air quality projects ..... 3,000
Clean air for schools projects ..... 10,000
Clean air for schools projects ..... 15,000
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Total ..... 44,000
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By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ..... 80,000,000 ..... (re. $22,568,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| State clean-fueled vehicles projects | 4,000 |
| Clean-fueled buses projects | 4,000 |
| Other air quality projects | 17,000 |

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Clean air for schools projects ..... 25,000
Environmental compliance
assistance projects - air
quality ..... 30,000
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Total ..... 80,000
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AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable)
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 ..... (re. $5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... .....
15,689,000 ..... (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... ..... 20,222,000 ..... (re. $3,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... ..... (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... ..... 15,483,930 ..... (re. $1,000)

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By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
The state share of the cost of municipal air quality improvement projects (00319055) ... ..... 15,230,931 ..... (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... ..... 2,588,000 ..... (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Bond Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".
The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) ... 1,475,000,000 ..... (re. $175,257,000)

CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Implementation Fund
Clean Water/Clean Air Implementation Purpose

By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) ... 1,050,000 ..... (re. $1,050,000)

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By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) ... 1,050,000 ..... (re. $348,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) ... 1,050,000 ..... (re. $1,050,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) ... 2,527,000 ..... (re. $1,857,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Clean Water | 1,071 |
| Environmental Restoration | 1,138 |
| Solid Waste | 318 |
| Total | 2,527 |

ENVIRONMENT AND RECREATION (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects (09LC13ER) .....
250,000 ..... (re. $250,000)

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Municipal waste reduction or recycling projects (09MR13ER) ..... 7,000,000 ..... (re. $7,000,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) ..... 1,000,000 ..... (re. $1,000,000)

Pesticides program (09PD13ER) ... 1,000,000 ..... (re. $1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER) ..... 155,000 ..... (re. $155,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP13ER) ... 3,250,000 ..... (re. $3,250,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $300,000 for the town of Tonawanda; and $75,000 for the city of Tonawanda (09WR13ER) ..... 12,500,000 ..... (re. $12,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; $200,000 for the town of Orchard Park; $150,000 for the Cazenovia community resource center; $100,000 for the town of Evans; and $275,000 for the Buffalo military and naval park (09MP13ER) ... 15,500,000 ..... (re. $15,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities;

access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST13ER) ... 16,600,000 ..... (re. $16,354,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) ..... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) ... 10,250,000 .... (re. $10,250,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-

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kill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) ... 20,000,000 ..... (re. $20,000,000)

Albany Pine Bush Preserve Commission (09AP13ER) .....
2,000,000 ..... (re. $2,000,000)

Long Island Central Pine Barrens Planning (09LP13ER) .....
1,100,000 ..... (re. $1,100,000)

Long Island South Shore Estuary Reserve (09SE13ER) .....
900,000 ..... (re. $900,000)

Agricultural non-point source abatement and control projects (09AN13ER) ... 14,200,000 ..... (re. $14,200,000)

Non-agricultural non-point source abatement and control projects (09NP13ER) ... 4,500,000 ..... (re. $4,500,000)

Agriculture and farmland protection activities (09FP13ER) .....
13,000,000 ..... (re. $13,000,000)

Biodiversity stewardship and research (09BD13ER) .....
500,000 ..... (re. $500,000)

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Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE13ER) ... 3,800,000 ..... (re. $3,800,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) ... 400,000 ..... (re. $400,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL13ER) ..... 1,300,000 ..... (re. $1,300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including $4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) ... 6,945,000 ..... (re. $6,945,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) ... 4,750,000 ..... (re. $4,750,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) ..... 4,600,000 ..... (re. $4,600,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law, provided, however, that the state may reimburse soil and water conservation districts up to an additional thirty thousand dollars per district, above the reimbursement amount specified in paragraph (a) of subdivision 1 of section 11-a of the soil and water conservation districts law (09SW13ER) ... 3,500,000 ..... (re. $3,500,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW13ER) ... 1,000,000 ..... (re. $1,000,000)

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By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC12ER) ..... 270,000 ..... (re. $270,000)

Municipal waste reduction or recycling projects (09MR12ER) ..... 6,435,000 ..... (re. $2,000,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) ..... 1,000,000 ..... (re. $1,000,000)

Pesticides program (09PD12ER) ... 960,000 ..... (re. $598,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) ..... 175,000 ..... (re. $175,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP12ER) ... 2,100,000 ..... (re. $2,100,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $60,000 for Jefferson and St. Lawrence; and $400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) ... 11,500,000 ..... (re. $11,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $425,000 for Buffalo - area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) ... 13,000,000 ..... (re. $13,000,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall

include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) ..... 16,000,000 ..... (re. $11,615,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) ..... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 ..... (re. $8,221,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community

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Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA12ER) ... 17,500,000 ..... (re. $11,032,000)

Albany Pine Bush Preserve Commission (09AP12ER) .....
2,000,000 ..... (re. $714,000)

Long Island Central Pine Barrens Planning (09LP12ER) .....
1,100,000 ..... (re. $940,000)

Long Island South Shore Estuary Reserve (09SE12ER) .....
900,000 ..... (re. $900,000)

Agricultural non-point source abatement and control projects (09AN12ER) ... 13,000,000 ..... (re. $13,000,000)

Non-agricultural non-point source abatement and control projects (09NP12ER) ... 4,000,000 ..... (re. $4,000,000)

Agriculture and farmland protection activities (09FP12ER) .....
12,000,000 ..... (re. $12,000,000)

Biodiversity stewardship and research (09BD12ER) .....
500,000 ..... (re. $500,000)

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Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE12ER) ..... 3,000,000 ..... (re. $2,551,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) ... 300,000 ..... (re. $300,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL12ER) ..... 1,000,000 ..... (re. $888,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than $300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) ..... 2,932,000 ..... (re. $2,932,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) ... 4,728,000 ..... (re. $4,534,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) ..... 3,400,000 ..... (re. $3,106,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW12ER) ... 700,000 ..... (re. $700,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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Non-hazardous landfill closure projects (09LC11ER) ..... 600,000 ..... (re. $339,000)
Municipal waste reduction or recycling projects (09MR11ER) ..... 6,435,000 ..... (re. $654,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) ..... 1,000,000 ..... (re. $1,000,000)
Pesticides program (09PD11ER) ... 575,000 ..... (re. $27,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) ..... 200,000 ..... (re. $149,000)
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP11ER) ... 2,000,000 ..... (re. $509,000)
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, $100,000 for Hoyt Lake; $300,000 for Buffalo Waterfront; and $225,000 for Niagara River Greenway (09WR11ER) ... 11,500,000 ..... (re. $10,889,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; $250,000 for Olmsted Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House; and $50,000 for Graycliff Manor (09MP11ER) ..... 13,000,000 ..... (re. $11,493,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities;

access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST11ER) ..... 16,228,000 ..... (re. $4,383,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) ..... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ... 9,000,000 ..... (re. $52,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-

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kill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) .... 17,500,000 ..... (re. $13,146,000)

Albany Pine Bush Preserve Commission (09AP11ER) ..... 2,000,000 ..... (re. $83,000)

Long Island Central Pine Barrens Planning (09LP11ER) ..... 1,100,000 ..... (re. $190,000)

Long Island South Shore Estuary Reserve (09SE11ER) ..... 900,000 ..... (re. $816,000)

Agricultural non-point source abatement and control projects (09AN11ER) ... 13,000,000 ..... (re. $6,441,000)

Non-agricultural non-point source abatement and control projects (09NP11ER) ... 4,000,000 ..... (re. $4,000,000)

Agriculture and farmland protection activities (09FP11ER) ..... 12,000,000 ..... (re. $12,000,000)

Biodiversity stewardship and research (09BD11ER) ..... 500,000 ..... (re. $500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE11ER) ..... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with

smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) ... 300,000 ..... (re. $300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) ..... 2,932,000 ..... (re. $2,932,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) ... 5,000,000 ..... (re. $5,000,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) ..... 3,800,000 ..... (re. $3,706,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW11ER) ... 3,000,000 ..... (re. $4,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW11ER) ... 430,000 ..... (re. $430,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR10ER) ..... 6,639,000 ..... (re. $2,710,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) ..... 1,000,000 ..... (re. $1,000,000)

Pesticides program (09PD10ER) ... 575,000 ..... (re. $150,000)

Notwithstanding any law to the contrary, for the pollution prevention institute; including $600,000 for the Green Initiative Institute (09PP10ER) ... 2,000,000 ..... (re. $401,000)

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $225,000 for Olmstead Park, $125,000 for Hyde Park, $225,000 for Darwin Martin House and $125,000 for Graycliff Manor (09MP10ER) ... 13,432,000 ..... (re. $11,377,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) .... 16,228,000 ..... (re. $2,786,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other

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state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) ..... 3,000,000 ..... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 ..... (re. $15,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/ Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-

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raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) .... 17,614,000 ..... (re. $8,258,000)

Long Island South Shore Estuary Reserve (09SE10ER) ..... 900,000 ..... (re. $900,000)

Agricultural non-point source abatement and control projects (09AN10ER) ... 13,297,000 ..... (re. $3,759,000)

Non-agricultural non-point source abatement and control projects (09NP10ER) ... 3,703,000 ..... (re. $3,703,000)

Agriculture and farmland protection activities (09FP10ER) ..... 10,750,000 ..... (re. $10,750,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, $75,000 for Cayuga Island (09BD10ER) ..... 500,000 ..... (re. $500,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) ... 3,000,000 .. (re. $2,460,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) ... 300,000 ..... (re. $300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ10ER) ..... 2,932,000 ..... (re. $2,006,000)

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Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) ... 5,000,000 ..... (re. $4,561,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) ..... 3,800,000 ..... (re. $3,465,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW10ER) ... 3,000,000 ..... (re. $1,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW10ER) ... 430,000 ..... (re. $171,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; $250,000 for Hudson and Champlain Docks; and $400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) ..... 12,000,000 ..... (re. $11,271,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR09ER) ..... 10,825,000 ..... (re. $2,687,000)

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) ... 450,000 ..... (re. $450,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) ..... 6,000,000 ..... (re. $6,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB09ER) ... 9,000,000 ..... (re. $83,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE09ER) ..... 900,000 ..... (re. $568,000)

Non-agricultural non-point source abatement and control projects (09NP09ER) ... 5,600,000 ..... (re. $5,012,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, $100,000 for Cayuga Island (09BD09ER) ..... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) ..... 1,381,000 ..... (re. $1,381,000)

Pesticides program (09PD09ER) ... 500,000 ..... (re. $82,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) ..... 431,000 ..... (re. $69,000)

Notwithstanding any law to the contrary, for the pollution prevention institute; including $959,000 for the Green Initiative Institute and $336,000 for the Interstate Chemicals Clearinghouse (09PP09ER) ..... 2,253,000 ..... (re. $50,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $1,000,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; and $700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 ..... (re. $18,683,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) ..... 20,813,000 ..... (re. $14,869,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) .... 5,000,000 ..... (re. $145,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 ..... (re. $125,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-

ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/ Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any

law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) ..... 58,900,000 ..... (re. $2,206,000)

Agricultural non-point source abatement and control projects (09AN09ER) ... 11,468,000 ..... (re. $3,308,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE09ER) ..... 3,706,000 ..... (re. $1,921,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) ... 400,000 ..... (re. $390,000)

Agriculture and farmland protection activities (09FP09ER) ..... 22,054,000 ..... (re. $22,054,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) ..... 8,900,000 ..... (re. $6,994,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) ... 5,953,000 ..... (re. $4,004,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $96,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) ..... 4,794,000 ..... (re. $4,199,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-

tor of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ... 9,000,000 ..... (re. $74,000)

Notwithstanding any law to the contrary, for the Catskill Interpretive Center (09CC08ER) ... 1,000,000 ..... (re. $994,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 ..... (re. $137,000)

Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 ..... (re. $427,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE08ER) ..... 900,000 ..... (re. $96,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Municipal waste reduction or recycling projects (09MR08ER) ..... 9,825,000 ..... (re. $1,321,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ... 2,500,000 ... (re. $2,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) ..... 19,225,000 ..... (re. $11,595,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements;

archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) ... 4,000,000 ..... (re. $744,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/ Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) .... 58,725,000 ..... (re. $6,418,000)

Agricultural non-point source abatement and control projects (09AN08ER) ... 9,500,000 ..... (re. $2,036,000)

Non-agricultural non-point source abatement and control projects (09NP08ER) ... 4,750,000 ..... (re. $3,317,000)

Agriculture and farmland protection activities (09FP08ER) ..... 23,000,000 ..... (re. $14,931,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) ..... 5,000,000 ..... (re. $920,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) ... 1,000,000 ..... (re. $748,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) ..... 9,000,000 ..... (re. $9,000,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) ... 4,500,000 ..... (re. $751,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) ... 4,000,000 ..... (re. $2,306,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

Notwithstanding section 235-a of the education law and section 97-oo of the state finance law for biodiversity stewardship and research (09BD08ER) ... 500,000 ..... (re. $458,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) ..... 22,375,000 ..... (re. $16,276,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR07ER) ..... 9,825,000 ..... (re. $1,435,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) ..... 8,750,000 ..... (re. $8,750,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) ..... 1,300,000 ..... (re. $849,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP07ER) ... 2,000,000 ..... (re. $3,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) .... 26,625,000 ..... (re. $18,650,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ..... 21,225,000 ..... (re. $10,699,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) .....
55,000,000 ..... (re. $2,490,000)

Agriculture and farmland protection activities (09FP07ER) .....
28,000,000 ..... (re. $14,074,000)

Biodiversity stewardship and research (09BD07ER) .....
1,500,000 ..... (re. $259,000)

Long Island South Shore Estuary Reserve (09SE07ER) .....
900,000 ..... (re. $70,000)

Agricultural non-point source abatement and control projects (09AN07ER) ... 12,833,000 ..... (re. $2,531,000)

Non-agricultural non-point source abatement and control projects (09NP07ER) ... 6,417,000 ..... (re. $2,228,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-

mental conservation law (09HE07ER) .....
5,500,000 ..... (re. $124,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establilsh or update comprehensive plans in a manner consistent with smart growth (09SG07ER) ... 2,000,000 ..... (re. $609,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW07ER) ... 3,000,000 ..... (re. $4,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER) ... 4,000,000 ..... (re. $1,642,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force (09IS07ER) ... 5,000,000 ..... (re. $1,032,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) .....
22,250,000 ..... (re. $1,212,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ07ER) ..... 10,000,000 ..... (re. $6,365,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) ..... 23,770,500 ..... (re. $10,496,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 3,000 |
| Municipal waste reduction or recycling projects | 8,750 |
| Secondary materials regional marketing assistance and energy conservation services projects | 8,750 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,475 |
| Total | 24,275 |

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, $7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, $6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law

to the contrary, not less than, $5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than $1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, $7,250,000 from the waterfront revitalization allocation for the Beacon Institute including $5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 .... (re. $17,783,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 27,000 |
| Parks, recreation and historic preservation projects | 20,470 |
| Stewardship projects | 15,000 |
| Historic barn preservation | 5,000 |
| Zoos, botanical gardens and aquaria projects | 7,500 |
| Hudson River Park | 5,000 |
| Total | 79,970 |

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

location to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil

and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) ... 121,259,500 ..... (re. $18,897,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 50,000 |
| Hudson River Estuary Management Plan | 5,000 |
| Biodiversity stewardship and research | 1,500 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

County agriculture and farm-
land protection activities ..... 23,000
Agricultural non-point source
abatement and control
projects ..... 11,003
Non-agricultural non-point
source abatement and control
projects ..... 5,502
Soil and water conservation
districts ..... 3,000
Finger Lakes-Lake Ontario
Watershed Protection Alliance ..... 2,000
Albany Pine Bush Preserve
Commission ..... 1,500
Long Island Central Pine
Barrens Planning ..... 1,100
Long Island South Shore Estu-
ary Reserve ..... 900
Quality Communities Projects ..... 3,000
Invasive Species Projects ..... 3,250
Water Quality Improvement
Projects ..... 7,000
New York ocean and Great Lakes
Ecosystem conservation ..... 3,000
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Total ..... 120,755
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By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) ..... 18,750,000 ..... (re. $2,187,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 3,000 |
| Municipal waste reduction or recycling projects | 7,000 |
| Secondary materials regional marketing assistance and | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

energy conservation services
projects ..... 7,000
Services and expenses of the
assessment and recovery of
any natural resource damages
to the Hudson River ..... 1,300
Pesticides program ..... 2,475
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Total ..... 20,775
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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 ..... (re. $8,158,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 14,250 |
| Parks, recreation and historic preservation projects | 14,315 |
| Stewardship projects | 6,500 |
| Historic barn preservation | 750 |
| Zoos, botanical gardens and aquaria projects | 6,000 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Hudson River Park ..... 5,000
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Total ..... 46,815
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By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 ..... (re. $8,877,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 40,000 |
| Hudson River Estuary Management Plan | 5,000 |
| Biodiversity stewardship and research | 1,000 |
| County agriculture and farmland protection activities | 16,000 |
| Non-point source abatement and control projects | 11,700 |
| Soil and water conservation districts | 1,860 |
| Finger Lakes-Lake Ontario Watershed Protection Alliance | 1,500 |
| Albany Pine Bush Preserve Commission | 800 |
| Long Island Central Pine Barrens Planning | 950 |
| Long Island South Shore Estuary Reserve | 600 |
| Quality Communities Projects | 3,000 |
| Total | 82,410 |

By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) ..... 16,775,000 ..... (re. $167,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Municipal waste reduction or recycling projects | 6,500 |
| Secondary materials regional marketing assistance and energy conservation services projects | 6,500 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,475 |
| Total | 16,775 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) ... 66,660,000 ..... (re. $1,259,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 32,000 |
| Hudson River Estuary Management Plan | 5,000 |
| Biodiversity stewardship and research | 700 |
| County agriculture and farmland protection activities | 12,600 |
| Non-point source abatement and control projects | 10,850 |
| Soil and water conservation districts | 1,860 |
| Finger Lakes-Lake Ontario Watershed Protection Alliance | 1,500 |
| Albany Pine Bush Preserve Commission | 600 |
| Long Island Central Pine Barrens Planning | 950 |
| Long Island South Shore Estuary Reserve | 600 |
| Total | 66,660 |

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ..... (re. $6,477,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 12,500 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Parks, recreation and historic
preservation projects ..... 12,565
Hudson River Park ..... 10,000
Stewardship projects ..... 5,750
Historic barns projects ..... 750
---
Total ..... 41,565
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By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ..... 16,925,000 ..... (re. $894,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Municipal waste reduction or recycling projects | 6,500 |
| Secondary materials regional marketing assistance and energy conservation services projects | 6,500 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,625 |
| Total | 16,925 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ... 45,665,000 ..... (re. $2,989,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization projects | 12,000 |
| Parks, recreation and historic | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

preservation projects ..... 12,165
Hudson River Park ..... 15,000
Stewardship projects ..... 5,750
Historic barns projects ..... 750
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Total ..... 45,665
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. $1,359,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

(thousands of dollars)

| | |
|---|---|
| Land acquisition | 30,000 |
| Hudson River Estuary Management Plan | 5,000 |
| Biodiversity stewardship and research | 700 |
| County agriculture and farmland protection activities | 12,000 |
| Non-point source abatement and control projects | 10,100 |
| Soil and water conservation districts | 1,860 |
| Finger Lakes-Lake Ontario Watershed Protection Alliance | 1,300 |
| Albany Pine Bush Preserve Commission | 400 |
| Long Island Central Pine Barrens Planning | 700 |
| Long Island South Shore Estuary Reserve | 350 |
| Total | 62,410 |

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) ..... 14,435,000 ..... (re. $185,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Municipal waste reduction or recycling projects | 5,255 |
| Secondary materials regional marketing assistance and energy conservation services projects | 5,255 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,625 |
| Total | 14,435 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) ..... 47,935,000 ..... (re. $2,326,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 6,685 |
| Parks, recreation and historic preservation projects | 7,250 |
| Hudson River Park | 15,000 |
| Stewardship projects | 7,000 |
| State parks projects | 11,000 |
| Historic barns projects | 1,000 |
| Total | 47,935 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area - Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/ Greenway Trail, Catskill Unfragmented Forest, Long Path, New York

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry ..... (09E402ER) 62,630,000 ..... (re. $1,472,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 38,000 |
| Hudson River Estuary Management Plan | 5,800 |
| Biodiversity stewardship and research | 750 |
| County agriculture and farmland protection activities | 8,000 |
| Non-point source abatement and control projects | 5,500 |
| Soil and water conservation districts | 1,860 |
| Finger Lakes-Lake Ontario Watershed Protection Alliance | 1,300 |
| Albany Pine Bush Preserve Commission | 370 |
| Long Island Central Pine Barrens Planning | 700 |
| Long Island South Shore Estuary Reserve | 350 |
| Total | 62,630 |

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) ..... 22,025,000 ..... (re. $383,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 7,000 |
| Municipal waste reduction or recycling projects | 6,225 |
| Secondary materials regional marketing assistance and energy conservation services projects | 5,000 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,650 |
| Total | 22,175 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) ... 46,550,000 ..... (re. $20,971,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 7,068 |
| Park, recreation and historic preservation projects | 7,482 |
| Hudson River Park | 20,000 |
| Stewardship projects | 12,000 |
| Total | 46,550 |

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easments - Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) ..... 56,425,000 ..... (re. $198,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 33,500 |
| Hudson River Estuary Management Plan | 6,000 |
| Biodiversity stewardship and research | 750 |
| County agriculture and farm- | |

land protection activities ..... 5,500
Non-point source abatement and control projects ..... 6,500
Soil and water conservation districts ..... 1,350
Finger Lakes-Lake Ontario Watershed Protection Alliance ..... 1,300
Albany Pine Bush Preserve Commission ..... 325
Long Island Central Pine Barrens Planning ..... 700
Long Island South Shore Estuary Reserve ..... 350
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Total ..... 56,275
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By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ..... 22,083,319 ..... (re. $188,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 9,000 |
| Municipal waste reduction or recycling projects | 4,500 |
| Secondary materials regional marketing assistance and energy conservation services projects | 4,500 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 3,600 |
| Total | 22,900 |

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ..... (re. $1,275,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 4,975 |
| Park, recreation and historic preservation projects | 6,875 |
| Hudson River Park | 21,000 |
| Stewardship projects | 12,000 |
| Total | 44,850 |

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 ..... (re. $77,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 34,250 |
| Hudson River Estuary Management Plan | 8,325 |
| Biodiversity stewardship and research | 300 |
| County agriculture and farmland protection activities | 4,500 |
| Non-point source abatement and control projects | 6,500 |
| Soil and water conservation districts | 900 |
| Finger Lakes-Lake Ontario Watershed Protection Alliance | 1,300 |
| Albany Pine Bush Preserve Commission | 240 |
| Long Island Central Pine Barrens Planning | 650 |
| Long Island South Shore Estuary Reserve | 285 |
| Total | 57,250 |

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) ..... 26,100,000 ..... (re. $109,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 13,000 |
| Municipal waste reduction or recycling projects | 6,000 |
| Secondary materials regional marketing assistance and energy conservation services projects | 6,000 |
| Pesticides program | 1,100 |
| Total | 26,100 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) ..... 19,700,000 ..... (re. $2,360,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 5,600 |
| Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park | 13,100 |
| Coastal rehabilitation projects | 1,000 |
| Total | 19,700 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ..... (re. $115,000)

project schedule

| PROJECT | AMOUNT |
|---|---|

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

(thousands of dollars)

| | |
|---|---|
| Land acquisition | 32,000 |
| Biodiversity stewardship and research | 300 |
| County agriculture and farmland protection activities | 5,000 |
| Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance | 6,300 |
| Albany Pine Bush Preserve Commission | 220 |
| Long Island Central Pine Barrens Planning | 630 |
| Long Island South Shore Estuary Reserve | 275 |
| Total | 44,725 |

By chapter 55, section 1, of the laws of 1997:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) ..... 29,110,000 ..... (re. $841,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 17,000 |
| Municipal waste reduction or recycling projects | 5,505 |
| Secondary materials regional marketing assistance and energy conservation services projects | 5,505 |
| Pesticides program | 1,100 |
| Total | 29,110 |

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 33,800,000 ..... (re. $11,018,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 8,975 |
| Park, recreation and historic preservation projects | 14,525 |
| Coastal rehabilitation projects | 10,675 |
| Total | 34,175 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sub-allocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) ..... 47,090,000 ..... (re. $122,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 36,000 |
| Biodiversity stewardship and research | 275 |
| County agriculture and farmland protection activities | 4,000 |
| Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts | |

and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance ..... 5,400
Albany Pine Bush Preserve Commission ..... 200
Long Island Central Pine Barrens Planning ..... 615
Long Island South Shore Estuary Reserve ..... 225
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Total ..... 46,715
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By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E296ER) ..... 28,655,000 ..... (re. $116,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 13,500 |
| Non-hazardous landfill closure projects | 4,500 |
| Municipal waste reduction or recycling projects | 6,410 |
| Secondary materials regional marketing assistance projects | 6,410 |
| Total | 30,820 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) ... 21,624,000 ..... (re. $991,000)

project schedule

| PROJECT | AMOUNT |
|---|---|

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

(thousands of dollars)

Local waterfront revitalization programs ..... 3,000
Local waterfront revitalization projects ..... 1,500
Parks, recreation and historic preservation projects ..... 8,000
Parks, recreation and historic preservation projects ..... 8,500
Coastal rehabilitation projects ..... 1,500

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Total ..... 22,500

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek, Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/Underserved Community Park - Graniteville Quarry Statewide small projects (09E496ER) ... 49,721,000 ..... (re. $362,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 24,500 |
| Land acquisition | 13,000 |
| Biodiversity stewardship and research | 250 |
| County agriculture and farmland protection activities | 2,000 |
| County agriculture and farmland protection activities | 2,000 |
| Non-point source abatement and control projects | 2,000 |
| Non-point source abatement and control projects including $553,000 which shall be made available to county soil and water conservation districts | 2,000 |
| Albany Pine Bush Preserve | |

Commission ..... 180
Long Island Central Pine
Barrens Planning ..... 600
Long Island South Shore Estu-
ary Reserve ..... 150
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Total ..... 46,680
==========

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid and hazardous waste materials account (71E295ER) ..... 15,103,768 ..... (re. $92,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 9,500 |
| Municipal waste reduction or recycling projects | 4,000 |
| Secondary materials regional marketing assistance projects | 4,000 |
| Total | 17,500 |

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) ..... 6,340,000 ..... (re. $220,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitaliza-tion plans | 1,300 |
| Parks, recreation and historic preservation projects | 4,000 |
| Coastal rehabilitation projects | 1,200 |
| Total | 6,500 |

For services and expenses of projects authorized by section 92-s of the state finance law to receive funding from the open space

account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 21,056,232 ..... (re. $153,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 15,900 |
| Biodiversity stewardship and research | 250 |
| County agriculture and farmland protection activities | 300 |
| Non-point source abatement and control projects | 1,370 |
| Albany Pine Bush Preserve Commission | 180 |
| Long Island Central Pine Barrens Planning | 350 |
| Long Island South Shore Estuary Reserve | 150 |
| Total | 18,500 |

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 12,400,000 ... (re. $1,403,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Non-hazardous landfill closure projects | 9,000 |
| Municipal waste reduction or recycling projects | 2,000 |
| Secondary materials regional marketing assistance projects | 2,000 |
| Total | 13,000 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER) ..... 1,545,000 ..... (re. $250,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization plans and projects | 1,270 |
| Parks, Recreation and Historic Preservation projects | 5,000 |
| Coastal rehabilitation projects | 1,200 |
| Total | 7,470 |

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER) ..... 17,555,000 ..... (re. $25,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 9,000 |
| Long Island Central Pine Barrens area planning | 150 |
| Biodiversity stewardship and research | 250 |
| County agricultural and farmland protection activities | 300 |
| Non-point source abatement and control projects | 1,000 |
| Albany Pine Bush Preserve Commission | 180 |
| Long Island South Shore Estuary Reserve | 150 |
| Total | 11,030 |

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Environmental Protection Fund
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 ..... (re. $172,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Municipal waste reduction or recycling projects | 5,000 |
| Secondary materials regional marketing assistance and energy conservation services projects | 4,995 |
| Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River | 1,300 |
| Pesticides program | 2,625 |
| Total | 13,920 |

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) ..... 47,750,000 ..... (re. $2,114,000)

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Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Local waterfront revitalization programs | 6,750 |
| Parks, recreation and historic preservation projects | 8,500 |
| Hudson River Park | 15,000 |
| Stewardship projects | 6,500 |
| State parks projects | 10,000 |
| Historic barns projects | 1,000 |
| Total | 47,750 |

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/ Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder

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Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) ..... 63,330,000 ..... (re. $1,355,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Land acquisition | 38,000 |
| Hudson River Estuary Management Plan | 5,800 |
| Biodiversity stewardship and research | 750 |
| County agriculture and farmland protection activities | 8,000 |
| Non-point source abatement and control projects | 6,000 |
| Soil and water conservation districts | 1,860 |
| Finger Lakes-Lake Ontario Watershed Protection Alliance | 1,300 |
| Albany Pine Bush Preserve Commission | 370 |
| Long Island Central Pine Barrens Planning | 700 |
| Long Island South Shore Estuary Reserve | 350 |
| Peconic Bay | 200 |
| Total | 63,330 |

By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) ... 10,000,000 ..... (re. $2,467,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial

plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) ..... 3,250,000 ..... (re. $3,045,000)

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) ... 26,650,000 ..... (re. $10,861,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Bond Act Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) ..... 209,000,000 ..... (re. $66,212,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) ..... 84,369,000 ..... (re. $25,058,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective

state department or agency to which such capital projects fund appropriations are made available (01371610) ..... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 ..... (re. $18,384,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

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The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) ... 25,000,000 ..... (re. $2,196,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) ... 10,000,000 ..... (re. $1,151,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 ..... (re. $499,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 ..... (re. $2,331,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 ..... (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ..... (re. $2,353,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:

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For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0654) ..... 1,000,000 ..... (re. $612,000)

By chapter 55, section 1, of the laws of 2005:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0554) ..... 300,000 ..... (re. $300,000)

By chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and

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fringe benefits and indirect costs (09HE0454) .....
800,000 ..... (re. $255,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services, fringe benefits and indirect costs (09HE0354) ... 800,000 ... (re. $50,000)
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) ...
500,000 ..... (re. $409,000)

Capital Projects Funds - Other
Hudson River Habitat Restoration Fund
Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ..... (re. $351,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Fish and Wildlife Purpose

By chapter 55, section 1, of the laws of 2010:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV1054) ...
3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0954) ...
1,250,000 ..... (re. $1,250,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0754) ...
600,000 ..... (re. $495,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For the federal share of the Clean Vessel Act pumpout grant program, including payment to the Environmental Facilities Corporation and suballocation to other state departments and agencies (09CV0454) ...
600,000 ..... (re. $23,000)

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By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For the Federal share of capital projects undertaken pursuant to this purpose, including the acquisition of property including suballocation to other state departments and agencies (09199754) ..... 1,400,000 ..... (re. $670,000)

LANDS AND FORESTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2013:
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353) ..... 1,500,000 ..... (re. $1,500,000)
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1353) ..... 1,000,000 ..... (re. $973,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses, including personal service and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1253) ..... 100,000 ..... (re. $100,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1153) ... 600,000 ..... (re. $600,000)
For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS1153) ... 300,000 ..... (re. $176,000)
For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1153) ..... 100,000 ..... (re. $49,000)

By chapter 55, section 1, of the laws of 2010:
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including

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suballocation to other state departments and agencies (09SW1053) ... 500,000 ..... (re. $500,000)

For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1053) ... 600,000 ..... (re. $392,000)

For services and expenses, including personal services and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1053) ..... 100,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 2009:

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0953) ..... 400,000 ..... (re. $90,000)

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) ... 900,000 ..... (re. $900,000)

For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0953) ... 50,000 ..... (re. $3,000)

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) ... 15,000,000 ..... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2008:

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853) ..... 400,000 ..... (re. $23,000)

For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0853) ... 900,000 ..... (re. $437,000)

For services and expenses including personal service, indirect costs and fringe benefits related to invasive species management activities including suballocations to other state departments and agencies (09IS0853) ... 50,000 ..... (re. $4,000)

By chapter 55, section 1, of the laws of 2007:

For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0753) ..... 100,000 ..... (re. $30,000)

For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims

or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) ... 4,300,000 ..... (re. $4,300,000)

By chapter 55, section 1, of the laws of 2006:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0653) ..... 750,000 ..... (re. $4,000)
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0653) ... 600,000 ..... (re. $8,000)

By chapter 55, section 1, of the laws of 2005:
For the purchase and replacement of equipment and facility improvements in support of public safety (09PS0553) ..... 750,000 ..... (re. $3,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) ... 2,532,000 ..... (re. $2,325,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) ... 500,000 ..... (re. $297,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) ..... 18,800,000 ..... (re. $627,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) ... 3,450,000 ..... (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... 6,000,000 ..... (re. $2,246,000)

Capital Projects Funds - Other
Forest Preserve Expansion Fund
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) ..... 20,000 ..... (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) ..... 175,000 ..... (re. $90,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2013:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) ..... 1,900,000 ..... (re. $1,900,000)

By chapter 54, section 1, of the laws of 2011:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) ..... 4,000,000 ..... (re. $3,200,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) ..... 2,000,000 ..... (re. $1,346,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) ..... 2,000,000 ..... (re. $1,498,000)

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By chapter 55, section 1, of the laws of 2006:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0653) ..... 1,000,000 ..... (re. $15,000)

By chapter 55, section 1, of the laws of 2005:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0553) ..... 2,000,000 ..... (re. $324,000)

MARINE RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Marine Projects Purpose

By chapter 54, section 1, of the laws of 2011:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) ... 5,000,000 ..... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2010:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) ... 5,700,000 ..... (re. $5,700,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR08A1) ... 4,000,000 ..... (re. $2,360,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR04A1) ..... 3,750,000 ..... (re. $274,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2007:
For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR03A1) ..... 3,000,000 ..... (re. $183,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

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For the federal share of capital projects undertaken pursuant to this purpose including the acquisition of property including suballocation to other state departments and agencies (09MR00A1) ..... 3,850,000 ..... (re. $160,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

By chapter 54, section 1, of the laws of 2012:
For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state- owned land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012 (09NY1263) ... 101,743,000 ..... (re. $73,536,000)

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 2013:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects.
Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Anyand all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) ... 40,000,000 ..... (re. $39,370,000)

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Operational Services Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2013:

For services and expenses relating to the operational services of the department of environmental conservation (09HD1351) ..... 12,000,000 ..... (re. $12,000,000)

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1351) ..... 9,150,000 ..... (re. $9,150,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) ... 750,000 ..... (re. $750,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1351) ..... 500,000 ..... (re. $500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1351) ... 1,000,000 ..... (re. $788,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses relating to the operational services of the department of environmental conservation (09HD1251) ..... 12,000,000 ..... (re. $12,000,000)

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1251) ..... 10,000,000 ..... (re. $10,000,000)

For replacement of vehicles and heavy duty construction equipment (09EQ1251) ... 500,000 ..... (re. $500,000)

For dam safety and the demolition of unsafe structures on state- owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) ... 1,500,000 ..... (re. $1,500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) ... 1,000,000 ..... (re. $350,000)

By chapter 54, section 1, of the laws of 2011:

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For services and expenses relating to the operational services of the department of environmental conservation (09HD1151) ..... 12,000,000 ..... (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1151) ..... 10,250,000 ..... (re. $6,644,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1151) ... 750,000 ..... (re. $750,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses relating to the operational services of the department of environmental conservation (09HD1051) ..... 12,000,000 ..... (re. $12,000,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1051) ..... 8,300,000 ..... (re. $758,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1051) ... 750,000 ..... (re. $750,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1051) ... 2,000,000 ..... (re. $235,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses relating to the operational services of the department of environmental conservation (09HD0951) ..... 12,000,000 ..... (re. $1,000)
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951) ..... 11,150,000 ..... (re. $699,000)
For replacement of vehicles and heavy duty construction equipment (09EQ0951) ... 4,200,000 ..... (re. $2,396,000)
For dam safety and the demolition of unsafe structures on state- owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) ..... 2,000,000 ..... (re. $1,919,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) ... 450,000 ..... (re. $14,000)

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For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0951) ... 3,000,000 ..... (re. $205,000)

By chapter 55, section 1, of the laws of 2008:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0851) ..... 11,400,000 ..... (re. $127,000)

For replacement of vehicles and heavy duty construction equipment (09EQ0851) ... 4,500,000 ..... (re. $690,000)

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) ..... 2,000,000 ..... (re. $1,966,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) ... 450,000 ..... (re. $131,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) ... 3,000,000 ..... (re. $114,000)

By chapter 55, section 1, of the laws of 2007:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751) ..... 11,066,000 ..... (re. $190,000)

For replacement of vehicles and heavy duty construction equipment (09EQ0751) ... 4,850,000 ..... (re. $29,000)

For dam safety and the demolition of unsafe structures on state- owned land including personal services and fringe benefits (09DS0751) .... 2,000,000 ..... (re. $902,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ... 250,000 ..... (re. $6,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-

ties, including the compliance with state and federal laws and regulations (09SF0751) ... 3,000,000 ..... (re. $97,000)

By chapter 55, section 1, of the laws of 2006:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0651) ..... 10,100,000 ..... (re. $9,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) ... 750,000 ..... (re. $4,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0651) ... 2,090,000 ..... (re. $11,000)

By chapter 55, section 1, of the laws of 2005:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0551) ..... 8,200,000 ..... (re. $8,000)

For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0551) ... 8,000,000 ..... (re. $205,000)

Capital Projects Funds - Other
[Financial Security Fund]
MISCELLANEOUS CAPITAL PROJECTS FUND
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:

For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ..... 2,000,000 ..... (re. $1,033,000)

Capital Projects Funds - Other
Natural Resource Damages Fund
Operational Services Purpose

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013:

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For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751) ..... 26,000,000 ..... (re. $15,011,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate of transfer:

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 ..... (re. $620,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
Pure Waters Bond Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:

The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ..... (re. $20,999,000)

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RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Recreation Purpose

By chapter 54, section 1, of the laws of 2013:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) ... 500,000 ..... (re. $117,000)

By chapter 55, section 1, of the laws of 2009:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) ..... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0852) ..... 1,000,000 ..... (re. $859,000)

By chapter 55, section 1, of the laws of 2007:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0752) ..... 1,000,000 ..... (re. $74,000)

By chapter 55, section 1, of the laws of 2006:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0652) ..... 1,000,000 ..... (re. $18,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:
For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center, including suballocation to other state departments and agencies (09BL0652) ..... 5,500,000 ..... (re. 3,168,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose

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By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) ..... 25,000,000 ..... (re. $16,215,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial

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fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 ..... (re. $2,854,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) ..... 60,000,000 ..... (re. $3,795,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... ... 30,000,000 ..... (re. $870,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
HAZARDOUS WASTE CLEANUP ACCOUNT
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) ..... 120,000,000 ..... (re. $71,123,000)

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By chapter 54, section 1, of the laws of 2011:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) ..... 120,000,000 ..... (re. $84,312,000)

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB10F7) ..... 120,000,000 ..... (re. $85,506,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB09F7) ..... 120,000,000 ..... (re. $14,374,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB08F7) ..... 120,000,000 ..... (re. $51,910,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB07F7) ..... 120,000,000 ..... (re. $23,217,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) ..... 120,000,000 ..... (re. $7,337,000)

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) ... 120,000,000 ..... (re. $7,097,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005 and as supplemented by a certificate of transfer:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

and law and including costs incidental and appurtenant thereto (09HB04F7) ... 120,222,000 ..... (re. $12,779,000)

SCHEDULE

Personal service ..... 15,855,844
Nonpersonal service ..... 975,871
Fringe benefits ..... 5,746,290

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ..... 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ..... 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000
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Available for maintenance undistributed ..... 97,643,995
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Total of schedule ..... 120,222,000
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By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:
For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ..... 120,000,000 ..... (re. $10,934,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

SCHEDULE

Personal service ..... 15,700,000
Nonpersonal service ..... 966,325
Fringe benefits ..... 5,689,680

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ..... 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ..... 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ..... 120,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
HAZARDOUS WASTE PURPOSE

By chapter 54, section 1, of the laws of 2013:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2013 (09BC13F7) ... 6,000,000 ..... (re. $4,734,000)

By chapter 54, section 1, of the laws of 2012:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) ... 10,000,000 ..... (re. $4,405,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2011:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) ... 10,000,000 ..... (re. $5,564,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) ... 2,250,000 ..... (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) ... 10,000,000 ..... (re. $5,414,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) ... 2,250,000 ..... (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) ... 10,000,000 ..... (re. $3,462,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 ..... (re. $2,250,000)
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 ..... (re. $2,750,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 ..... (re. $2,022,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2007:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 ..... (re. $1,760,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 ..... (re. $8,816,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 ..... (re. $3,417,000)

By chapter 55, section 1, of the laws of 2006:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 ..... (re. $15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 ..... (re. $743,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accord-

ance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) ..... 15,000,000 ..... (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 ..... (re. $2,071,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) ..... 15,000,000 ..... (re. $9,805,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) ..... 15,000,000 ..... (re. $9,183,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) ..... 37,625,000 ..... (re. $579,000)

By chapter 55, section 1, of the laws of 1997:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) ... ..... 30,000,000 ..... (re. $501,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) ... ..... 32,800,000 ..... (re. $228,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) ... ..... 66,000,000 ..... (re. $1,642,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) ... ..... 150,000,000 ..... (re. $11,785,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) ... ..... 140,000,000 ..... (re. $10,599,000)

By chapter 54, section 1, of the laws of 1992:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) ... ..... 204,000,000 ..... (re. $17,151,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) ... ..... 110,000,000 ..... (re. $6,881,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) ... ..... 173,575,000 ..... (re. $12,350,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) ... ..... 26,000,000 ..... (re. $2,042,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ... ..... 100,000,000 ..... (re. $1,499,000)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) ... 342,000 ..... (re. $342,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) ... ..... 50,000,000 ..... (re. $460,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ..... (re. $2,053,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Fresh Kills landfill closure project | 30,000 |
| Municipal landfill projects | 2,000 |
| Municipal recycling projects | 13,000 |
| Total | 45,000 |

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of

article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification

(09BA0056) ... 16,500,000 ..... (re. $610,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Fresh Kills landfill closure project | 10,000 |
| Municipal landfill projects | 1,500 |
| Municipal recycling projects | 5,000 |
| Total | 16,500 |

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and

means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9956) ... 14,000,000 ..... (re. $26,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Fresh Kills landfill closure project | 5,000 |
| Municipal landfill projects | 1,500 |
| Municipal recycling projects | 7,500 |
| Total | 14,000 |

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ..... (re. $1,588,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Fresh Kills landfill closure project | 15,000 |
| Municipal landfill projects | 5,000 |
| Municipal recycling projects | 5,000 |
| Total | 25,000 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 ..... (re. $1,806,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Hazardous Waste Purpose

By chapter 54, section 2, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1987:

Advance for remedial and monitoring work at inactive hazardous waste disposal sites (091884F7) ... ..... ..... (re. $1,210,000)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Purpose

By chapter 55, section 1, of the laws of 2010:

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) ... 50,000 ..... (re. $50,000)

By chapter 55, section 1, of the laws of 2009:

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) ... 50,000 ..... (re. $50,000)

By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) ... 50,000 ..... (re. $19,000)

By chapter 55, section 1, of the laws of 2007:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) ..... 400,000 ..... (re. $400,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) ... 350,000 ..... (re. $350,000)

By chapter 55, section 1, of the laws of 2006:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0656) ..... 495,000 ..... (re. $495,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) ... 450,000 ..... (re. $239,000)

By chapter 55, section 1, of the laws of 2005:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0556) ..... 495,000 ..... (re. $352,000)

By chapter 55, section 1, of the laws of 2003:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0356) ..... 495,000 ..... (re. $1,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2004:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) ... 10,000,000 ..... (re. $8,239,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005 and supplemented by a certificate of transfer:
For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,082,000 ..... (re. $6,938,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 ..... (re. $4,706,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) ..... (re. $2,644,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) ..... 6,250,000 ..... (re. $382,000)

project schedule

| PROJECT | ESTIMATED STATE SHARE |
|---|---|

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(thousands of dollars)

Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part,for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law.Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs ..... 6,250

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Total ..... 6,250

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By chapter 54, section 1, of the laws of 1986:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (09D18656) ..... 2,247,000 ..... (re. $117,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:

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For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ..... 7,812,000 ..... (re. $1,914,000)

project schedule

| PROJECT | ESTIMATED STATE SHARE (thousands) |
|---|---|
| St. Lawrence | $750 |
| Broome | 5,562 |
| Oneida | 1,000 |
| Source separation and recycling projects, Nassau and Suffolk counties | 500 |
| Total | $7,812 |

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) ... ..... 13,500,000 ..... (re. $352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) ... ..... 40,285,000 ... (re. $3,361,000)

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By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 ..... (re. $910,000)

project schedule

| PROJECT | ESTIMATED ELIGIBLE PROJECT COST | ESTIMATED STATE SHARE |
|---|---|---|
| Resource Recovery Projects | (thousands) | |
| New York City ..... | $38,000 | $14,000 |

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other

purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)

| | | |
|---|---|---|
| Town of Smithtown | 2,600 | 1,300 |
| (Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost) | | |
| Chemung County | 1,008 | 556 |
| Monroe County | 18,000 | 9,000 |
| Onondaga County | 1,000 | 295 |
| Westchester County | 12,000 | 6,000 |
| Various Solid Waste Disposal Projects statewide | 14,000 | 3,500 |
| Solid Waste Management Projects | | |
| Town of North Hempstead | 8,000 | 3,688 |
| | | --- |
| (Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project) | | |
| Total | | $38,339 |
| | | ======== |

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable)
Solid Waste Management Purpose

Municipal Solid Waste Projects

By chapter 54, section 1, of the laws of 2002:
For payment of the state share costs of municipal solid waste management projects (09720256) ... 3,387,000 ..... (re. $311,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Flood Control Purpose

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By chapter 54, section 1, of the laws of 2013:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1363) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For the state's share including personal service, non-personal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) ... 1,000,000 ..... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1263) ..... 5,000,000 ..... (re. $4,806,000)

By chapter 54, section 1, of the laws of 2011:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) ..... 1,000,000 ..... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) ..... 1,000,000 ..... (re. $1,000,000)
For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG1163) ..... 500,000 ..... (re. $500,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163) ... 834,000 ..... (re. $834,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2010:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) ..... 1,000,000 ..... (re. $1,000,000)
For the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges including personal services and fringe benefits and indirect costs (09NG1063) ..... 500,000 ..... (re. $2,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) ... 834,000 ..... (re. $834,000)

By chapter 55, section 1, of the laws of 2009:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) ..... 1,000,000 ..... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0963) ..... 1,000,000 ..... (re. $693,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) ... 834,000 ..... (re. $834,000)

By chapter 55, section 1, of the laws of 2008:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) ..... 50,000 ..... (re. $22,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) ... 834,000 ..... (re. $143,000)

By chapter 55, section 1, of the laws of 2007:
For various dam safety projects (09FD0763) ..... 300,000 ..... (re. $300,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) ..... 797,000 ..... (re. $537,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0663) ... 844,000 ..... (re. $57,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) ... 834,000 ..... (re. $168,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) ..... 800,000 ..... (re. $800,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0563) ..... 500,000 ..... (re. $20,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) ..... 1,000,000 ..... (re. $1,000,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefit costs, including suballocation to other state departments and agencies (09FL0463) ..... 1,000,000 ..... (re. $111,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) ..... 2,210,000 ..... (re. $337,000)
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) ..... 2,359,000 ..... (re. $2,743,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL0363) ... 1,476,000 ..... (re. $161,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conserva-

tion, and such agreement is approved by the director of the budget (09AD0363) ... 895,000 ..... (re. $781,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) ... 3,500,000 ..... (re. $15,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) ... 1,955,000 ..... (re. $102,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0263) ..... 1,850,000 ..... (re. $1,081,000)
For the maintenance of various flood control projects including personal services, fringe benefits and indirect costs, and suballocation to other state departments and agencies (09FL0263) ..... 1,985,000 ..... (re. $15,000)

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ... 4,020,000 ..... (re. $725,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) ... 1,275,000 ..... (re. $932,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0163) ..... 3,000,000 ..... (re. $166,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) ... 6,300,000 ..... (re. $273,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement

with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) ... 1,275,000 ..... (re. $755,000)

By chapter 55, section 1, of the laws of 1999:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) ... 880,000 ..... (re. $783,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) ..... 3,750,000 ..... (re. $147,000)
For an advance by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) ..... 1,600,000 ..... (re. $63,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) ..... 490,000 ..... (re. $490,000)
For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) ..... 210,000 ..... (re. $210,000)
For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environ-

mental conservation, and such agreement is approved by the director of the budget (09A49863) ... 2,013,000 ..... (re. $1,225,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183,000 ..... (re. $473,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:

For various dam safety projects (09009763) ..... 500,000 ..... (re. $72,000)

For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:

For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 ..... (re. $841,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) ..... 840,000 ..... (re. $611,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) ..... 1,400,000 ..... (re. $900,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ... 1,000,000 ..... (re. $366,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) ..... 1,450,000 ..... (re. $680,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of

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Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ... 2,000,000 ..... (re. $1,072,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County's share of the costs of a coastal erosion project at Jones Inlet.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) ..... 360,000 ..... (re. $333,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 ..... (re. $280,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.

No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) ..... 4,050,000 ..... (re. $318,000)

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Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2013:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) ... 500,000 ..... (re. $500,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1357) ... 35,000,000 ..... (re. $24,343,000)

By chapter 54, section 1, of the laws of 2012:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) ... 500,000 ..... (re. $500,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1257) ... 35,000,000 ..... (re. $35,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1157) ... 35,000,000 ..... (re. $35,000,000)

By chapter 55, section 1, of the laws of 2010:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1057) ... 29,600,000 ..... (re. $2,000)

By chapter 55, section 1, of the laws of 2009:
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF0957) ... 29,600,000 ..... (re. $16,585,000)
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0957) ... 10,000,000 ..... (re. $8,797,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of certain water quality improvement projects in the same manner as set forth in paragraph (d) of subdivision 1 of section 56-0303 of the environmental conservation law (09LK0857) ... 10,000,000 ..... (re. $1,488,000)

By chapter 55, section 1, of the laws of 2007:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) ... 350,000 ..... (re. $349,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2006:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) ... 300,000 ..... (re. $300,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:
For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 ... (09168557) ..... (re. $3,272,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2013:
For federal capitalization grants for the water pollution control revolving fund (09SF1357) ... 175,000,000 ..... (re. $175,000,000)

By chapter 54, section 1, of the laws of 2012:
For federal capitalization grants for the water pollution control revolving fund (09SF1257) ... 175,000,000 ..... (re. $175,000,000)

By chapter 54, section 1, of the laws of 2011:
For federal capitalization grants for the water pollution control revolving fund (09SF1157) ... 175,000,000 ..... (re. $121,714,000)

By chapter 55, section 1, of the laws of 2010:
For federal capitalization grants for the water pollution control revolving fund (09SF1057) ... 148,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:
For federal capitalization grants for the water pollution control revolving fund, as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (09FS0957) ... 435,000,000 ..... (re. $9,962,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

(09BA0257) ... 46,918,000 ..... (re. $12,939,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Hudson River water quality improvement projects | 1,334 |
| Long Island Sound water quality improvement projects | 21,000 |
| New York Harbor water quality improvement projects | 1,142 |
| Finger Lakes water quality improvement projects | 3,372 |
| Peconic and South Shore Estuary water quality improvement projects | 7,500 |
| State facility projects | 1,881 |
| Municipal wastewater treatment improvement projects and municipal flood control | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

projects ..... 2,575
Dam safety projects ..... 4,000
State parks projects ..... 1,814
Municipal parks projects and
historic preservation and
heritage area projects ..... 2,300
---
Total ..... 46,918
==========

[Capital Projects Funds - Other
Capital Projects Fund
Water Quality Improvements]

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

(09BA0157) ... 87,582,000 ..... (re. $22,290,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

(thousands of dollars)

| | |
|---|---|
| Hudson River water quality improvement projects | 2,800 |
| Long Island Sound water quality improvement projects | 50,000 |
| Lake Champlain water quality improvement projects | 1,000 |
| Onondaga Lake water quality improvement projects | 9,912 |
| New York Harbor water quality improvement projects | 1,500 |
| Finger Lakes water quality improvement projects | 3,500 |
| Peconic and South Shore Estuary water quality improvement projects | 2,000 |
| State facility projects | 1,400 |
| Open space land conservation projects | 3,470 |
| State parks projects | 4,000 |
| Municipal parks projects and historic preservation and heritage area projects | 8,000 |
| Total | 87,582 |

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ..... (re. $13,858,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Hudson River water quality improvement projects | 2,000 |
| Long Island Sound water quality improvement projects | 30,000 |
| Lake Champlain water quality improvement projects | 1,000 |
| Onondaga Lake water quality improvement projects | 15,000 |
| New York Harbor water quality improvement projects | 2,000 |
| Finger Lakes water quality improvement projects | 3,500 |
| Peconic and South Shore Estuary water quality improvement projects | 2,000 |
| State facility projects | 2,500 |
| Municipal wastewater treatment improvement projects and municipal flood control projects | 2,000 |
| Dam safety projects | 2,000 |
| Open space land conservation projects | 30,000 |
| State parks projects | 4,500 |
| Municipal parks projects and historic preservation and heritage area projects | 8,000 |
| Total | 104,500 |

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-

ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 ..... (re. $258,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 ..... (re. $11,607,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Hudson River water quality improvement projects | 4,000 |
| Long Island Sound water quality improvement projects | 50,000 |
| Lake Champlain water quality improvement projects | 2,000 |
| Onondaga Lake water quality improvement projects | 20,000 |
| New York Harbor water quality improvement projects | 2,000 |
| Great Lakes water quality improvement projects | 1,000 |
| Finger Lakes water quality improvement projects | 7,000 |
| Peconic and South Shore Estuary water quality improvement projects | 7,000 |
| State facility projects | 5,000 |
| Municipal wastewater treatment improvement projects and municipal flood control projects | 2,000 |
| Environmental compliance assistance projects-water quality | 26,000 |
| Dam safety projects | 2,000 |
| Open space land conservation projects | 40,000 |
| State parks projects | 10,000 |
| Municipal parks projects and historic preservation and heritage area projects | 10,000 |
| Total | 188,000 |

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of

article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

(09B29957) ... 8,000,000 ..... (re. $2,592,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ..... (re. $8,642,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Hudson River water quality improvement projects | 5,000 |
| Long Island Sound water quality improvement projects | 15,000 |
| Lake Champlain water quality improvement projects | 5,000 |
| Onondaga Lake water quality improvement projects | 20,000 |
| New York Harbor water quality improvement projects | 2,000 |
| Great Lakes water quality improvement projects | 2,000 |
| Finger Lakes water quality improvement projects | 5,000 |
| Peconic and South Shore Estuary water quality improvement projects | 5,000 |
| State facility projects | 5,000 |
| Municipal wastewater treatment improvement projects and municipal flood control projects | 6,000 |
| Municipal wastewater treatment improvement projects and municipal flood control projects | 15,000 |
| Environmental compliance assistance projects-water quality | 2,000 |
| Dam safety projects | 2,000 |
| Open space land conservation projects | 40,000 |
| State parks projects | 10,000 |
| Municipal parks projects and historic preservation and heritage area projects | 10,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

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Total ..... 149,000
==========

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 ..... (re. $232,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ..... (re. $5,480,000)

project schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Hudson River water quality improvement projects | 2,000 |
| Long Island Sound water quality improvement projects | 14,000 |
| Lake Champlain water quality improvement projects | 2,000 |
| Onondaga Lake water quality improvement projects | 10,000 |
| New York Harbor water quality improvement projects | 3,000 |
| Great Lakes water quality improvement projects | 2,000 |
| Finger Lakes water quality improvement projects | 2,000 |
| Peconic and South Shore Estuary water quality improvement projects | 2,000 |
| Other water bodies water quality improvement projects | 2,000 |
| State facility projects | 5,000 |
| Municipal wastewater treatment improvement projects and municipal flood control projects | 15,000 |
| Environmental compliance assistance projects-water quality | 2,000 |
| Dam safety projects | 5,000 |
| Open space land conservation | |

projects ..... 20,000
State parks projects ..... 10,000
Municipal parks projects and
historic preservation and
heritage area projects ..... 5,000
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Total ..... 101,000
==========

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ..... (re. $504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated

to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ..... (re. $6,259,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 ..... (re. $604,000)

project schedule

| COUNTY | PROJECT | ESTIMATED ELIGIBLE PROJECT COST | ESTIMATED STATE SHARE |
|---|---|---|---|

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | (thousands) |
|---|---|---|
| Supplements to previous appro-priations: | | |
| Allegany County | | |
| Village of Cuba | $6,200 | $775 |
| Broome County | | |
| Village of Endicott | 608 | 76 |
| Town of Sanford | 952 | 119 |
| Chautauqua County | | |
| Village of Brocton | 1,272 | 159 |
| Ripley Sewer District | 2,384 | 298 |
| Chautauqua County | 560 | 70 |
| Columbia County | | |
| Village of Chatham | 880 | 110 |
| Erie County | | |
| Southtown's Sewage Treatment Agency | 440 | 55 |
| Village of Alden | 1,808 | 195 |
| City of Lackawanna | 984 | 123 |
| Village of Blasdell | 4,600 | 548 |
| Genesee | | |
| Village of Attica | 3,480 | 435 |
| Monroe County | | |
| Rochester Pure Waters District | 47,736 | 5,967 |
| Nassau County | | |
| Nassau County Sewer District 3 | 11,920 | 1,490 |
| New York City | | |
| City of New York: Newtown Creek Plant Upgrading | 2,040 | 255 |
| Niagara County | | |
| Village of Middleport | 96 | 12 |
| Oneida County | | |
| City of Sherrill | 1,384 | 173 |
| Onondaga County | | |
| Baldwinsville-Seneca Knolls Sewer District | 2,224 | 278 |
| Nine Mile Creek | 2,936 | 367 |
| Orange County | | |
| Town of New Windsor | 1,336 | 167 |
| St. Lawrence County | | |
| City of Ogdensburg | 696 | 87 |
| Saratoga County | | |
| Village of South Glens Falls | 1,200 | 150 |
| Seneca County | | |
| Seneca County Sewer District 1 | 4,200 | 525 |
| Sullivan County | | |
| Town of Rockland | 296 | 37 |
| Town of Delaware | 412 | 89 |
| Tioga County | | |
| Village of Waverly | 1,104 | 138 |
| Village of Owego | 1,408 | 176 |
| Tompkins County | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| City of Ithaca | 440 | 55 |
| Yates County | | |
| Village of Penn Yan | 1,720 | 215 |
| Subtotal-Supplements | | $13,144 |
| New Projects (In Planning and Construction): | | |
| Albany County | | |
| City of Albany | $360 | $45 |
| Cattaraugus County | | |
| Town of Olean | 8 | 1 |
| Clinton County | | |
| Clinton County Sludge Study | 1,040 | 130 |
| Town of Black Brook | 1,384 | 173 |
| Cortland County | | |
| Village of McGraw | 912 | 114 |
| Delaware County | | |
| Village of Hancock | 968 | 121 |
| Village of Hobart | 72 | 9 |
| Fulton County | | |
| City of Gloversville | 2,192 | 274 |
| Genesee County | | |
| Batavia Sewer District 2 | 72 | 9 |
| Greene County | | |
| Town and Village of Catskill | 96 | 12 |
| Town of Catskill | 192 | 24 |
| Herkimer County | | |
| Village of Herkimer | 304 | 38 |
| Livingston County | | |
| Village of Avon | 160 | 20 |
| Madison County | | |
| Village of Hamilton | 504 | 63 |
| Monroe County | | |
| Town of Perinton | 88 | 11 |
| Rochester Pure Waters District | 1,528 | 191 |
| Village of Spencerport | 1,400 | 175 |
| Town of Henrietta | 56 | 7 |
| Ontario County | | |
| City of Geneva | 1,720 | 215 |
| Onondaga County | | |
| Onondaga County/Syracuse Metro | 10,776 | 1,347 |
| Onondaga County (Ley Creek) | 56 | 7 |
| Orange County | | |
| Town of Montgomery | 728 | 91 |
| Village of Montgomery | 1,632 | 204 |
| Orleans County | | |
| Town of Shelby | 8 | 1 |
| Town of Ridgeway | 264 | 33 |
| Putnam County | | |
| Putnam County | 152 | 19 |
| Rockland County | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Village of Suffern | 4,160 | 520 |
| Seneca County | | |
| Village of Lodi | 360 | 45 |
| Town of Waterloo | 144 | 18 |
| St. Lawrence County | | |
| Town of Lawrence | 200 | 25 |
| Steuben County | | |
| Village of South Corning | 808 | 101 |
| Sullivan County | | |
| Town of Tusten | 816 | 102 |
| Town of Fallsburg | 504 | 63 |
| Tompkins County | | |
| Town of Newfield | 384 | 48 |
| Village of Dryden | 1,000 | 125 |
| Ulster County | | |
| Village of Ellenville | 448 | 56 |
| Town of Wawarsing | 1,224 | 153 |
| Town of Crawford | 1,240 | 155 |
| Town of Saugerties | 5,912 | 702 |
| Westchester County | | |
| Town of North Castle | 1,408 | 176 |
| Wyoming County | | |
| Village of Castile | 40 | 5 |
| | | -------- |
| Subtotal-New Projects | | $5,628 |
| Statewide | | |
| Supplement to various previously scheduled projects | $62,152 | $7,684 |
| Engineering studies, reports and designs, various projects | 6,088 | 736 |
| | | -------- |
| Supplements | | $8,420 |
| Grand Total Appropriation | | $27,190 |
| | | ========= |

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 ..... (re. $550,000)

project schedule

| COUNTY OR CITY PROJECT | ESTIMATED ELIGIBLE PROJECT COST | ESTIMATED STATE SHARE |
|---|---|---|
| | (thousands) | |
| Supplements to previous appropriations: | | |
| Albany | | |
| Town of Guilderland | $2,088 | $261 |
| Chautauqua | | |
| City of Jamestown | 3,720 | 465 |
| Chautauqua Lake Sewer District | 4,864 | 164 |
| Delaware | | |
| Village of Hancock | 4,984 | 623 |
| Erie | | |
| Buffalo Sewer Authority | 33,104 | 4,001 |
| Towns of Aurora and Holland; Village of East Aurora | 3,448 | 431 |
| Southtown's Sewage Treatment Agency | 22,944 | 2,757 |
| Niagara | | |
| Village of Wilson | 2,600 | 311 |
| Ontario | | |
| Honeoye Lake Sewer District | 1,664 | 208 |
| Orange | | |
| Towns of Blooming Grove, Cornwall and New Windsor | 1,104 | 138 |
| Oswego | | |
| City of Fulton | 4,680 | 585 |
| Rensselaer | | |
| Town of Sand Lake | 2,208 | 97 |
| Rockland | | |
| Rockland County Sewer District No. 1 | 8,136 | 1,017 |
| Suffolk | | |
| Suffolk County Sewer District No. 3 | 1,296 | 162 |
| Sullivan | | |
| Town of Bethel | 7,208 | 901 |
| Westchester | | |
| Mamaroneck Sewer District | 5,128 | 641 |
| Subtotal-Supplements | | $12,761 |
| New Construction Projects: | | |
| Albany | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Town of Coeymans | $440 | $55 |
| Chautauqua | | |
| Village of Falconer | 424 | 53 |
| Clinton | | |
| Town of Peru | 1,072 | 134 |
| Columbia | | |
| Town of Stockport | 544 | 68 |
| Erie | | |
| Buffalo Sewer Authority (Project C-36-915) | 768 | 96 |
| City of Lackawanna | 7,080 | 885 |
| Genesee | | |
| Village of Elba | 256 | 32 |
| Greene | | |
| Town of Hunter and Village of Tannersville | 120 | 15 |
| Jefferson | | |
| Village of Brownville | 104 | 13 |
| Town of Watertown | 176 | 22 |
| Madison | | |
| Town of Sullivan | 72 | 9 |
| Oneida | | |
| Town of Marcy | 144 | 18 |
| Onondaga | | |
| Meadowbrook-Limestone Sewage Treatment Plant Expansion | 1,352 | 169 |
| Morgan Road Sewer Agency | 3,056 | 382 |
| Ontario | | |
| Town of Farmington | 408 | 51 |
| Village of Holcomb | 392 | 49 |
| Orange | | |
| Village of Montgomery | 1,576 | 197 |
| Town of Warwick and Village of Greenwood Lake | 48 | 6 |
| Town of Woodbury | 12,472 | 1,559 |
| Otsego | | |
| City and Town of Oneonta | 320 | 40 |
| Village of Richfield Springs | 15 | 2 |
| Rensselaer | | |
| Town of Brunswick | 128 | 16 |
| Town of North Greenbush | 152 | 19 |
| Schoharie | | |
| Village of Richmondville | 16 | 2 |
| Schuyler | | |
| Town of Reading | 384 | 48 |
| Seneca | | |
| Towns of Romulus and Varick | 304 | 38 |
| Seneca County Sewer District No. 1 | 2,352 | 294 |
| Village of Waterloo | 1,368 | 171 |
| Ulster | | |
| City of Kingston | 2,744 | 343 |
| New York City | | |
| City of New York: Area Sludge Study (C-36-1082) | 9,608 | 1,118 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Subtotal-New Projects | | $5,904 |
| New Projects (In Planning): | | |
| Albany | | |
| City of Cohoes | $72 | $9 |
| Broome | | |
| Village of Endicott | 144 | 18 |
| Town of Sanford | 16 | 2 |
| Cattaraugus | | |
| City of Olean | 144 | 18 |
| Village of Portville | 64 | 8 |
| Chautauqua | | |
| Town of Ellicott | 32 | 4 |
| Ripley Sewer District | 152 | 19 |
| Village of Sinclairville | 16 | 2 |
| Clinton | | |
| Town of Champlain | 104 | 13 |
| Town of Plattsburgh | 788 | 99 |
| Dutchess | | |
| Village of Pawling | 192 | 24 |
| Erie | | |
| Village of Akron | 80 | 10 |
| Town of Brant | 110 | 14 |
| Buffalo Sewer Authority (Project C-36-1044) | 3,416 | 427 |
| Buffalo Sewer Authority (Project C-36-1070) | 112 | 14 |
| Buffalo Sewer Authority (Project C-36-1130) | 800 | 100 |
| Village of Springville | 104 | 13 |
| Essex | | |
| Town of Port Henry | 40 | 5 |
| Town of Willsboro | 80 | 10 |
| Franklin | | |
| Village of Tupper Lake | 104 | 13 |
| Fulton | | |
| City of Gloversville and Village of Johnstown | 360 | 45 |
| Genesee | | |
| City of Batavia | 560 | 70 |
| Greene | | |
| Village of Coxsackie | 160 | 20 |
| Jefferson | | |
| Village of Deferiet | 32 | 4 |
| Lewis | | |
| Village of Castorland | 8 | 1 |
| Madison | | |
| Village of Chittenango | 88 | 11 |
| Monroe | | |
| Town of Brighton | 32 | 4 |
| Towns of Hamlin and Kendall | 48 | 6 |
| Montgomery | | |
| City of Amsterdam and Town of Amsterdam | 336 | 42 |
| Nassau | | |
| Nassau County Sewer District No. 3 | 1,021 | 128 |
| Oyster Bay Sewer District | 256 | 32 |
| West Long Beach Sewer District (Project C-36- | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| 1043) | 1,984 | 248 |
| Niagara | | |
| Town of Lewiston | 88 | 11 |
| Village of Middleport | 136 | 17 |
| Oneida | | |
| Town of Marcy | 552 | 69 |
| County of Oneida, Pump Station, Sequoit Creek | 520 | 65 |
| Onondaga | | |
| Village of Marcellus | 224 | 28 |
| Orange | | |
| Town of Warwick | 264 | 33 |
| Orleans | | |
| Village of Medina | 376 | 47 |
| Rensselaer | | |
| Village of Hoosick Falls | 56 | 7 |
| City of Rensselaer | 56 | 7 |
| Rockland | | |
| Village of Suffern | 200 | 25 |
| St. Lawrence | | |
| Village of Heuvelton | 56 | 7 |
| Village of Norwood | 64 | 8 |
| Saratoga | | |
| Village of South Glens Falls | 104 | 13 |
| Seneca | | |
| Town of Seneca Falls | 528 | 66 |
| Steuben | | |
| City of Corning | 200 | 22 |
| Suffolk | | |
| Village of Greenport and Town of Southold | 1,064 | 133 |
| Town of Huntington | 312 | 39 |
| Town of Southold | 24 | 3 |
| Sullivan | | |
| Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board | 40 | 5 |
| Town of Delaware | 72 | 9 |
| Tompkins | | |
| Village of Lansing | 104 | 13 |
| Ulster | | |
| Town of Wawarsing | 16 | 2 |
| Town of Woodstock | 120 | 15 |
| Washington | | |
| Village of Fort Ann | 32 | 4 |
| Wayne | | |
| Village of Clyde | 64 | 8 |
| Village of Newark | 128 | 16 |
| Village of Lyons | 40 | 5 |
| Westchester | | |
| Town of Mount Pleasant | 128 | 16 |
| Yonkers Sewer District | 728 | 91 |
| Town of Yorktown | 168 | 21 |
| Wyoming | | |
| Village of Attica | 280 | 35 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Town of Bennington and Hamlet of Cowlesville ..... | 24 | 3 |
| Towns of Castile and Perry ..... | 288 | 36 |
| New York City | | |
| City of New York: Newtown Creek Plant Upgrading (C-36-713) ..... | 2,008 | 251 |
| Subtotal-Projects In Planning ..... | | $2,563 |
| Grand Total of Appropriations ..... | | $21,229 |

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ..... (re. $415,000)

project schedule

| COUNTY OR CITY PROJECT | ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST | ADDITIONAL ESTIMATED STATE SHARE |
|---|---|---|
| | (thousands) | |
| Supplements to previous appropriations: | | |
| Chautauqua | | |
| City of Jamestown ..... | $3,824 | $478 |
| Erie | | |
| Southtown's sewage treatment agency ..... | 8,128 | 880 |
| Monroe | | |
| Town of Webster ..... | 5,560 | 695 |
| Rochester pure waters district (project C-36-745) ..... | 80,736 | 10,092 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Irondequoit Bay pure waters district | 352 | 44 |
| South Central pure waters district | 1,112 | 139 |
| Ontario | | |
| City of Canandaigua | 4,640 | 580 |
| Rockland | | |
| Rockland County sewer district No. 1 | 4,304 | 538 |
| Saratoga | | |
| Saratoga County sewer district No. 1 | 1,864 | ... |
| Sullivan | | |
| Town of Thompson, Village of Monticello | 4,344 | 543 |
| Wayne | | |
| Town of Ontario | 8 | 1 |
| New York City | | |
| Oakwood Beach | 23,424 | 2,928 |
| | | --- |
| Subtotal-Supplements | | $16,909 |
| | | --- |
| New Projects | | |
| Chautauqua | | |
| North Chautauqua Lake sewer district (project C-36-913) | $2,701 | $338 |
| Chenango | | |
| Village of Greene | 43 | 6 |
| Madison | | |
| Town of Lenox | 1,700 | 213 |
| Town of Sullivan, East Sullivan | 400 | 50 |
| Oneida | | |
| Town of Verona, East Oneida Lake | 2,500 | 313 |
| Otsego | | |
| Town of Oneonta | 302 | 38 |
| Suffolk | | |
| Suffolk County sewer district (project C-36-1036) | 20,064 | 2,508 |
| | | --- |
| Subtotal-New Projects | | $3,466 |
| Step I Planning | | |
| Albany | | |
| Town of Bethlehem (C-36-1096) | | $6 |
| Chautauqua | | |
| Portland, Pomfret, Dunkirk Sewer District (C-36-1097) | | 4 |
| Chenango | | |
| Village of Sherburne (C-36-1051) | | 8 |
| Columbia | | |
| Village of Chatham (C-36-1101) | | 4 |
| Town of Kinderhook (C-36-1118) | | 5 |
| Cortland | | |
| Cortland County SA (C-36-1001) | | 5 |
| Delaware | | |
| Village of Hancock (C-36-874) | | 5 |
| Village of Stamford (C-36-1114) | | 1 |
| Erie | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Town of Aurora (C-36-836) ..... 26
Village of Blasdell (C-36-1012) ..... 25
Buffalo Sewer Authority (C-36-830) ..... 32
Essex
Village of Elizabethtown (C-36-1105) ..... 3
Franklin
St. Regis Mohawk Indian Reservation
(C-36-1111) ..... 10
Genesee
Town of Pavilion (C-36-1078) ..... 2
Greene
Town of Catskill (C-36-1024) ..... 1
Herkimer
Town of West Winfield (C-36-1084) ..... 1
Jefferson
Village of Dexter (C-36-1005) ..... 1
LaFargeville, Town of Orleans (C-36-1119) ..... 4
Livingston
Village of Caledonia (C-36-1010) ..... 5
Town of Livonia (C-36-1088) ..... 3
Town of York (C-36-1011) ..... 5
Madison
Town of Cazenovia (C-36-1092) ..... 3
Onondaga
Village of Skaneateles (C-36-1000) ..... 13
Ontario
Village of Rushville (C-36-1094) ..... 9
Oswego
City of Fulton (C-36-1009) ..... 24
Rensselaer
Town of Schodack (C-36-1117) ..... 10
Rockland
Town of Stony Point (C-36-993) ..... 10
St. Lawrence
Village of Waddington (C-36-1076) ..... 4
Saratoga
Town of Stillwater (C-36-1113) ..... 5
Schoharie
Village of Middleburgh (C-36-929) ..... 3
Village of Sharon Springs (C-36-1098) ..... 1
Seneca
Village of Seneca Falls (C-36-1102) ..... 7
Sullivan
Town of Bethel (C-36-1115) ..... 10
Tioga
Town of Owego (C-36-1004) ..... 3
Tompkins
City of Ithaca (C-36-1095) ..... 42
Ulster
Town of Gardiner (C-36-1086) ..... 6
Town of Marlborough (C-36-1098) ..... 101

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | |
|---|---|
| Town & Village of New Paltz (C-36-1087) ..... | 12 |
| Washington | |
| Washington County SA (C-36-1021) ..... | 28 |
| Wayne | |
| Village of Sodus (C-36-1091) ..... | 3 |
| Yates | |
| Village of Penn Yan (C-36-1022) ..... | 5 |
| Subtotal-Step I Planning ..... | $455 |
| Grand Total Appropriation ..... | $20,830 |

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) ... 45,543,700 ..... (re. $346,000)

project schedule

| COUNTY OR CITY PROJECT | ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST | ADDITIONAL ESTIMATED STATE SHARE |
|---|---|---|
| | (thousands) | |
| Supplements to previous appropriations: | | |
| Albany | | |
| Village of Green Island ..... | $424 | $53 |
| Chautauqua | | |
| So. Central Chautauqua Lake sewer district .... | 3,592 | 449 |
| Erie | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Town of Grand Island | 3,824 | 478 |
| Southtown's Sewage Treatment Agency | 13,664 | 1,708 |
| Herkimer | | |
| Herkimer County sewer district | 2,136 | 267 |
| Madison | | |
| City of Oneida | 2,208 | 276 |
| Monroe | | |
| Rochester pure waters district (project C-36-745) | 16,560 | 1,935 |
| Town of Webster | 288 | 36 |
| Nassau | | |
| Recharge facility, Nassau Co. sewer district No. 3 | 6,224 | 778 |
| Niagara | | |
| Town of Niagara | 2,432 | 304 |
| Oneida | | |
| Village of Sylvan Beach | 1,416 | 177 |
| City of Utica | 496 | 62 |
| Onondaga | | |
| Baldwinsville-- | | |
| Seneca Knolls sewer district | 4,032 | 504 |
| Oak Orchard service area | 3,744 | 468 |
| Ontario | | |
| City of Canandaigua | 904 | 113 |
| Putnam | | |
| Town of Carmel, Lake Secor sewer district No. 4 | 704 | 88 |
| Rockland | | |
| Rockland County sewer district No. 1 | 9,600 | 1,200 |
| Sullivan | | |
| Town of Thompson, Village of Monticello | 1,208 | 151 |
| Wayne | | |
| Town of Williamson | 2,424 | 303 |
| Westchester | | |
| Blind Brook sewer district | 1,368 | 171 |
| Port Chester sewer district | 1,488 | 186 |
| New York City | | |
| Coney Island | 53,776 | 6,722 |
| Oakwood Beach | 20,864 | 2,608 |
| Red Hook | 19,608 | 2,451 |
| Statewide | | |
| Supplements to various previously scheduled projects | 157,864 | 19,171 |
| Subtotal--Supplements | | $40,659 |
| New Projects | | |
| Genesee | | |
| Town of Batavia, Sewer district No. 1 | $51 | $7 |
| Onondaga | | |
| Meadowbrook Trunk sewer | 1,000 | 125 |
| Statewide Engineering studies, reports and | | |

| | | |
|---|---|---|
| designs, various projects ..... | 38,584 | 4,764 |
| Subtotal--New Projects ..... | | $4,896 |
| Grand Total Appropriation ..... | | $45,544 |

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ..... (re. $460,000)

project schedule

| COUNTY | PROJECT | ESTIMATED ELIGIBLE PROJECT COST | ESTIMATED STATE SHARE |
|---|---|---|---|
| | | (thousands) | |
| Supplements to previous appropriations | | | |
| Albany | | | |
| | Village of Altamont ..... | $315 | $39 |
| | Town of Guilderland ..... | 1,182 | 148 |
| | Village of Green Island ..... | 130 | 16 |
| Cattaraugus | | | |
| | Village of Franklinville ..... | 205 | 26 |
| | Village of Limestone ..... | 50 | 7 |
| | Village of Little Valley ..... | 1,594 | 200 |
| Chautauqua | | | |
| | So. Chautauqua Lake Sewer District ..... | 422 | 53 |
| | Chautauqua Utility District ..... | 2,080 | 260 |
| | Village of Fredonia ..... | 2,400 | 300 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Town of Hanover | 770 | 96 |
| Village of Sherman | 211 | 26 |
| Chemung | | |
| Chemung County | 27,770 | 3,471 |
| Columbia | | |
| Town of Greenport | 420 | 52 |
| City of Hudson | 24 | 3 |
| Village of Philmont | 449 | 57 |
| Village of Valatie | 161 | 20 |
| Cortland | | |
| City of Cortland | 64 | 8 |
| Erie | | |
| Erie County Sewer District No. 4 | 6,352 | 794 |
| Town of Amherst | 65,184 | 8,148 |
| Essex | | |
| Village of Ticonderoga | 512 | 64 |
| Franklin | | |
| Village of Chateaugay | 28 | 4 |
| Herkimer | | |
| Herkimer County Sewer District | 1,304 | 163 |
| Jefferson | | |
| Village of Adams | 490 | 62 |
| City of Watertown | 904 | 113 |
| Lewis | | |
| Village of Croghan | 26 | 3 |
| Livingston | | |
| Village of Dansville | 80 | 10 |
| Madison | | |
| Cazenovia | 112 | 14 |
| Monroe | | |
| City of Rochester | 44,850 | 5,607 |
| Montgomery | | |
| Montgomery County Sewer District No. 1 | 1,400 | 175 |
| Niagara | | |
| Town of Newfane | 670 | 84 |
| Niagara County Sewer District No. 1 | 1,880 | 235 |
| City of North Tonawanda | 126 | 16 |
| Village of Youngstown, Town of Porter | 376 | 47 |
| Town of Somerset, Village of Barker | 184 | 23 |
| Oneida | | |
| Village of Clinton, Town of Kirkland | 1,497 | 187 |
| City of Sherrill | 450 | 57 |
| Village of Sylvan Beach | 4,877 | 610 |
| Onondaga | | |
| Clay Sewer District | 3,537 | 442 |
| Village of Jordan | 94 | 12 |
| Limestone Sewer District | 10 | 2 |
| Baldwinsville Seneca Knolls Sewer District | 1,992 | 249 |
| Ontario | | |
| City of Canandaigua | 845 | 106 |
| Orange | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Town of Goshen | 48 | 6 |
| Orleans | | |
| Village of Albion | 2,428 | 304 |
| Oswego | | |
| Village of Mexico | 56 | 7 |
| Town of Minetto | 98 | 12 |
| City of Oswego | 1,656 | 207 |
| Village of Phoenix | 416 | 52 |
| Otsego | | |
| Village of Milford | 128 | 16 |
| Putnam | | |
| Town of Carmel, Lake Secor Sewer District No. 4 | 625 | 79 |
| Rensselaer | | |
| Village of Castleton-on-Hudson | 177 | 23 |
| Town of East Greenbush | 390 | 48 |
| Town of North Greenbush | 240 | 30 |
| Rockland | | |
| Rockland County Sewer District No. 1 | 6,273 | 784 |
| St. Lawrence | | |
| Village of Massena | 455 | 57 |
| City of Ogdensburg | 144 | 18 |
| Saratoga | | |
| Saratoga County Sewer District No. 1 | 1,820 | 184 |
| Village of Schuylerville | 447 | 55 |
| Town and Village of Waterford | 1,722 | 216 |
| Schuyler | | |
| Village of Watkins Glen | 520 | 65 |
| Steuben | | |
| Village of Wayland | 217 | 28 |
| Suffolk | | |
| Village of Ocean Beach | 210 | 26 |
| Sullivan | | |
| Village of Monticello, Town of Thompson | 1,471 | 184 |
| Town of Fallsburg | 15,336 | 1,917 |
| Village of Woodbridge | 1,944 | 243 |
| Tioga | | |
| Village of Owego | 97 | 12 |
| Village of Waverly | 74 | 10 |
| Tompkins | | |
| Village of Groton | 39 | 5 |
| Ulster | | |
| Town of Shawangunk | 2,135 | 267 |
| Wayne | | |
| Town of Marion | 165 | 21 |
| Town of Williamson | 4,960 | 620 |
| Westchester | | |
| Blind Brook Sewer District | 7,215 | 902 |
| Ossining Sewer District | 10,221 | 1,278 |
| Port Chester Sewer District | 1,800 | 225 |
| Wyoming | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Village of Warsaw | 110 | 14 |
| New York City | | |
| Coney Island | 1,584 | 198 |
| Oakwood Beach | 7,229 | 904 |
| | | -------- |
| Subtotal Supplements | | $31,026 |
| New Projects | | |
| Albany | | |
| City of Albany | $280 | $35 |
| Allegany | | |
| Village of Bolivar | 904 | 113 |
| Broome | | |
| City of Binghamton | 10,952 | 1,330 |
| Cattaraugus | | |
| Village of Allegany | 1,560 | 191 |
| Cayuga | | |
| City of Auburn | 70 | 9 |
| Village and Town of Union Springs | 2,118 | 265 |
| Chautauqua | | |
| City of Jamestown | 6,136 | 665 |
| City of Jamestown | 4,000 | 500 |
| Village of Brocton | 1,200 | 150 |
| Chenango | | |
| City of Norwich | 3,000 | 375 |
| Dutchess | | |
| Tri-Municipal Sewer District | 16,840 | 2,105 |
| Erie | | |
| Village of Alden | 1,870 | 234 |
| Village of Gowanda | 3,017 | 377 |
| City of Lackawanna | 4,000 | 500 |
| Southtowns | 40,335 | 5,042 |
| Greene | | |
| Town of New Baltimore | 830 | 104 |
| Herkimer | | |
| Town of Webb | 400 | 50 |
| Livingston | | |
| Village of Geneseo | 900 | 113 |
| Madison | | |
| Village of Canastota | 2,577 | 322 |
| Monroe | | |
| City of Rochester, West Side | 152,560 | 19,070 |
| Village of Honeoye Falls | 296 | 37 |
| Town of Victor, Town of Mendon | 1,240 | 155 |
| Nassau | | |
| Sewer District No. 2, Bay Park | 150,000 | 18,750 |
| Wantaugh Recharge Sewer District No. 3 | 14,803 | 1,850 |
| Niagara | | |
| City of Lockport | 600 | 75 |
| Village of Wilson | 1,360 | 170 |
| Oneida | | |
| Starch Factory Creek | 2,356 | 295 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Town of Kirkland | 40 | 5 |
| Onondaga | | |
| Nine Mile Creek | 6,700 | 837 |
| Ontario | | |
| Canandaigua Lake Sewer District | 2,695 | 337 |
| Otsego | | |
| Village of Cooperstown | 24 | 3 |
| Oswego | | |
| Village of Parish | 470 | 59 |
| Orange | | |
| Sewer District No. 2 | 800 | 100 |
| Town of Newburgh | 784 | 98 |
| Putnam | | |
| Town of Putnam Valley | 112 | 14 |
| Rensselaer | | |
| Town of Sand Lake | 2,823 | 353 |
| Schenectady | | |
| Town of Niskayuna | 480 | 60 |
| Town of Rotterdam | 3,968 | 496 |
| Seneca | | |
| Village of Interlaken | 88 | 11 |
| Suffolk | | |
| Port Jefferson Sewer District | 9,184 | 1,148 |
| Town of Riverhead | 3,664 | 458 |
| Sullivan | | |
| Village of Liberty | 4,700 | 547 |
| Town of Liberty | 1,528 | 191 |
| Ulster | | |
| Town of Esopus | 3,000 | 375 |
| Village of Rosendale | 778 | 97 |
| Warren | | |
| Village of Lake George | 955 | 119 |
| Warren County Sewer District | 1,760 | 182 |
| Washington | | |
| Village of Cambridge | 48 | 6 |
| Westchester | | |
| Irvington Extension | 1,552 | 194 |
| Mamaroneck Sewer District | 20,000 | 2,500 |
| Town of North Castle, Armonk Sewer District | 1,500 | 188 |
| Town of Greenburgh | 208 | 26 |
| Subtotal New Projects | | $61,176 |
| Grand Total Appropriations | | $92,202 |

WATER RESOURCES - PWBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:
For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 ..... (re. $619,000)

By chapter 54, section 1, of the laws of 2002:
For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 ..... (re. $668,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.
Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement

Disbursements for the month preceding such certification (09019057) ... 4,609,600 ..... (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) ... 11,690,000 ..... (re. $718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure

Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) ... 56,869,200 ..... (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars ($280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) ... 272,873,100 ..... (re. $121,646,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

chairman of the assembly ways and means committee (01385057) .....
278,484,000 ..... (re. $630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Fund - Other ..... | 37,675,000 | 209,336,000 |
| All Funds ..... | 37,675,000 | 209,336,000 |

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 7,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preparation of Plans Purpose

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) ..... 7,000,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ..... 20,675,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) ..... 1,725,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31403) ..... 100,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Administration Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2014-15

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450) ..... 850,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) ... 5,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) ..... 6,000,000

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) ..... 7,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ..... 10,000,000

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2014-15

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) ..... 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) ... 7,000,000 ..... (re. $6,504,000)

By chapter 54, section 1, of the laws of 2012:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) ... 7,000,000 ..... (re. $3,989,000)

By chapter 54, section 1, of the laws of 2011:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) ... 7,000,000 ..... (re. $4,347,000)

By chapter 53, section 1, of the laws of 2009:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) ... 7,000,000 ..... (re. $3,452,000)

By chapter 53, section 1, of the laws of 2008:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0830) ... 7,000,000 ..... (re. $468,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 2007:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0730) ... 7,000,000 ..... (re. $99,000)

By chapter 53, section 1, of the laws of 2006:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) ... 7,000,000 ..... (re. $151,000)

By chapter 53, section 1, of the laws of 2006:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) ... 7,000,000 ..... (re. $152,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) ..... 1,725,000 ..... (re. $1,664,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31303) ..... 100,000 ..... (re. $96,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) ..... 100,000 ..... (re. $100,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) ..... 1,725,000 ..... (re. $780,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) ..... 1,725,000 ..... (re. $678,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) ..... 100,000 ..... (re. $64,000)

By chapter 53, section 1, of the laws of 2010:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) ..... 1,725,000 ..... (re. $1,725,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31003) ..... 100,000 ..... (re. $7,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31003) ..... 100,000 ..... (re. $7,200)

By chapter 53, section 1, of the laws of 2009:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) ..... 1,500,000 ..... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) ..... 325,000 ..... (re. $325,000)

By chapter 53, section 1, of the laws of 2008:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) ..... 1,500,000 ..... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) ..... 325,000 ..... (re. $325,000)

By chapter 53, section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) ..... 1,500,000 ..... (re. $1,500,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703) ..... 325,000 ..... (re. $325,000)

By chapter 53, section 1, of the laws of 2006:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603) ..... 1,500,000 ..... (re. $200,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) ..... 325,000 ..... (re. $236,000)

By chapter 53, section 1, of the laws of 2005:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503) ..... 1,000,000 ..... (re. $93,000)

By chapter 53, section 1, of the laws of 2004:

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403) ..... 325,000 ..... (re. $76,000)

By chapter 53, section 1, of the laws of 2003:

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) ..... 1,930,000 ..... (re. $586,000)

By chapter 53, section 1, of the laws of 2003:

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) ..... 1,930,000 ..... (re. $587,000)

By chapter 53, section 1, of the laws of 2002:

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) ..... 935,000 ..... (re. $117,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1350) ..... 850,000 ..... (re. $609,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1250) ..... 850,000 ..... (re. $16,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150) ..... 850,000 ..... (re. $130,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) ... 5,000,000 ..... (re. $3,862,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) ... 5,000,000 ..... (re. $5,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) ... 4,000,000 ..... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) ... 4,000,000 ..... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) ... 4,000,000 ..... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) ... 4,000,000 ..... (re. $703,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) ... 4,000,000 ..... (re. $2,147,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) ... 4,100,000 ..... (re. $2,032,000)

By chapter 53, section 1, of the laws of 2003:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 ..... (re. $1,546,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 ..... (re. $204,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) ... 6,000,000 ..... (re. $4,440,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) ... 6,000,000 ..... (re. $4,677,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) ... 6,000,000 ..... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth

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facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) ... 5,000,000 ..... (re. $3,652,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) ... 5,000,000 ..... (re. $1,274,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) ... 6,000,000 ..... (re. $1,361,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 ..... (re. $953,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) ... 3,000,000 ..... (re. $595,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25010201) ... 2,000,000 ..... (re. $100,000)

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) ... 2,200,000 ..... (re. $48,000)
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) ... 2,200,000 ..... (re. $235,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2001 (25010101) ... 2,000,000 ..... (re. $58,000)

Capital Projects Funds - Other
Youth Facilities Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) ... 7,000,000 ..... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) ... 7,000,000 ..... (re. $5,439,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) ... 7,000,000 ..... (re. $5,658,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) ... 7,000,000 ..... (re. $7,000,000)

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By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009
(25030903) ... 6,000,000 ..... (re. $5,035,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008
(25030803) ... 6,000,000 ..... (re. $1,238,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007
(25030703) ... 6,000,000 ..... (re. $1,667,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006
(25030603) ... 6,000,000 ..... (re. $1,939,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004
(25030403) ... 5,000,000 ..... (re. $384,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003
(25030303) ... 4,000,000 ..... (re. $648,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002
(25030203) ... 2,000,000 ..... (re. $313,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

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Capital Projects Funds - Other
Youth Facilities Improvement Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) ... 10,000,000 .. (re. $6,425,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. $9,552,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) ..... 13,000,000 ..... (re. $13,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) ..... 13,840,000 ..... (re. $11,144,000)

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By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2007 (25080708) ... 13,840,000 .. (re. $2,822,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) ... 8,000,000 ..... (re. $684,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvments, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2005 (25A80508) ... 2,000,000 ..... (re. $101,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2003 (25080308) ... 2,100,000 ..... (re. $973,000)

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 63,000,000 | 86,101,000 |
| All Funds ..... | 63,000,000 | 86,101,000 |

SUPPORTED HOUSING PROGRAM (CCP) ..... 63,000,000

Capital Projects Funds - Other
Housing Program Fund
Homeless Housing Grants Purpose

For services and expenses, including the payments on contracts executed prior to April 1, 2014, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270314G5) ..... 57,500,000

For the development of permanent, emergency and transitional housing for persons with

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AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270814G5) ..... 5,000,000

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27SO14G5) ..... 500,000

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SUPPORTED HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2013:
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270813G5) ..... 5,000,000 ..... (re. $5,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For services and expenses, including the payments on contracts executed prior to April 1, [2012] 2013, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270313G5) ..... 25,000,000 ..... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2012:
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of

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funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270812G5).....
5,000,000 ..... (re. $5,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses, including the payments on contracts executed prior to April 1, [2011] 2012, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270312G5).....
25,000,000 ..... (re. $22,880,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses, including the payments on contracts executed prior to April 1, 2011, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation

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until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270311G5)..... 25,000,000 ..... (re. $22,976,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270811G5) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses, including the payments on contracts executed prior to April 1, 2010, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270310G5)..... 25,000,000 ..... (re. $245,000)

By chapter 53, section 1, of the laws of 2010:

For services and expenses, including the payments on contracts executed prior to April 1, 2010, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing

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and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270310G5) .....
25,000,000 ..... (re. $15,246,000)

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CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 90,000,000 | 414,368,000 |
| All Funds ..... | 90,000,000 | 414,368,000 |

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 9,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2014 (05011430) ... 9,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) ..... 81,000,000

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) ..... 9,080,000

Capital Projects Funds - Other
Capital Projects Fund

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Health and Safety Purpose

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05071401) ..... 4,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05131403) ..... 32,720,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) ..... 200,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2014 (05NR1403) ..... 20,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (050614PM) ..... 15,000,000

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DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2013 (05011330) ..... 9,000,000 ..... (re. $9,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2012 (05061230) ... 4,375,000 ..... (re. $4,375,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2011 (05061130) ... 13,166,000 ..... (re. $13,166,000)

By chapter 50, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and envi-

ronmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 ..... (re. $9,594,000)

By chapter 50, section 1, of the laws of 2009:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2009 (05060930) ... 13,000,000 ..... (re. $819,000)

By chapter 50, section 1, of the laws of 2008:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 ..... (re. $1,167,000)

By chapter 50, section 1, of the laws of 2007:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 ..... (re. $1,328,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609)..... 10,000,000 ..... (re. $5,685,000)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2013 (05131305) ..... 9,080,000 ..... (re. $9,080,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2011 (05061105) ... 6,000,000 ..... (re. $679,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) ..... 6,320,000 ..... (re. $6,320,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201)..... 17,279,000 ..... (re. $17,279,000)
For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building (05071201) ... 65,000 ..... (re. $65,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061101) ..... 8,800,000 ..... (re. $8,800,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

incurred prior to April 1, 2010 (05061001) .....
22,000,000 ..... (re. $21,537,000)

By chapter 50, section 1, of the laws of 2009:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060901) .....
10,700,000 ..... (re. $5,167,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) .....
10,700,000 ..... (re. $8,212,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) .....
10,700,000 ..... (re. $9,229,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2006 (05060601) .....
10,700,000 ..... (re. $2,768,000)

By chapter 50, section 1, of the laws of 2005:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2005 (05070501) .....
31,250,000 ..... (re. $2,427,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of

constructing a facility that will benefit multiple state agencies (05AA0807) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) ... 10,000,000 ..... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2006. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0607) ... 11,000,000 ..... (re. $11,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05131303) ... 22,600,000 ..... (re. $22,600,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) ... 10,000,000 ..... (re. $10,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2013 (05NR1303) ... 20,000,000 ..... (re. $20,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the governor Nelson A. Rockefeller empire state plaza, including the payment of liabilities incurred prior to April 1, 2013 (05CC1303) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061203) ... 13,096,000 ..... (re. $13,096,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) ... 250,000 ..... (re. $250,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2012 (05NR1203) ... 26,000,000 ..... (re. $24,413,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061103) ... 6,284,000 ..... (re. $6,284,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) ... 650,000 ..... (re. $650,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2011 (05NR1103) ... 33,100,000 ..... (re. $1,047,000)

By chapter 50, section 1, of the laws of 2010:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061003) ... 12,634,000 ..... (re. $12,283,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) ... 3,650,000 ..... (re. $3,650,000)

By chapter 50, section 1, of the laws of 2009:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) ... 7,000,000 ..... (re. $7,000,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) ... 15,000,000 ..... (re. $15,000,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0903) ... 10,000,000 ..... (re. $2,764,000)

By chapter 50, section 1, of the laws of 2008:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060803) ... 20,000,000 ..... (re. $12,819,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) ... 5,000,000 ..... (re. $5,000,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0803) ... 10,000,000 ..... (re. $1,561,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) ... 1,075,000 ..... (re. $137,000)

For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0803) ... 1,075,000 ..... (re. $853,000)

By chapter 50, section 1, of the laws of 2007:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060703) ... 20,000,000 ..... (re. $2,013,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) ... 5,000,000 ..... (re. $2,605,000)

For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room A located in the Legislative Office Building and other Senate public meeting places (05LA0703) ... 1,050,000 ..... (re. $381,000)

By chapter 50, section 1, of the laws of 2006:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) ... 26,000,000 ..... (re. $6,808,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) ..... 1,645,000 ..... (re. $277,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the Governor Nelson A. Rockefeller Empire State Plaza (05NR0603) ... 20,000,000 ..... (re. $1,526,000)

For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) ... 6,200,000 ..... (re. $1,160,000)

Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the

city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) ..... 5,800,000 ..... (re. $230,000)

By chapter 50, section 1, of the laws of 2003:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2003 (05220303) ... 30,000,000 ..... (re. $3,861,000)

Capital Projects Funds - Other
Capital Projects Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2013:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) ..... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2012:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM) ..... 16,000,000 ..... (re. $13,699,000)

By chapter 54, section 1, of the laws of 2011:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (050911PM) ..... 16,000,000 ..... (re. $8,375,000)

By chapter 50, section 1, of the laws of 2010:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (050910PM) ..... 16,000,000 ..... (re. $4,734,000)

By chapter 50, section 1, of the laws of 2009:
For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (050909PM) ..... 16,000,000 ..... (re. $1,252,000)

SUSTAINABILITY (CCP)

Capital Projects Funds - Other

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital Projects Fund
Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:
For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) ... 13,300,000 ..... (re. $10,343,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 1,290,600,000 | 469,118,000 |
| Capital Projects Funds - Federal ... | 70,000,000 | 155,490,000 |
| All Funds ..... | 1,360,600,000 | 624,608,000 |

ALL PAYERS CLAIMS DATABASE (CCP) ..... 10,000,000

Capital Project Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP1408) ..... 10,000,000

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP) ..... 1,200,000,000

Capital Projects Funds - Other
Capital Projects Fund
Health Care System Improvement Purpose

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the

public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12CR14HE) . 1,200,000,000

IT INITIATIVES PROGRAM (CCP) ..... 10,000,000

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Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Health Care IT Capital Account
Program Improvement/Change Purpose

For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2014. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1408) ..... 10,000,000

LABORATORIES AND RESEARCH (CCP) ..... 8,000,000

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Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction

management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) ..... 8,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .... 7,600,000

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Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) ..... 7,600,000

STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 55,000,000

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Capital Project Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For grants, services and expenses related to the establishment and administration of the statewide health information network for New York, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the

commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12SH1408) ..... 55,000,000

WATER RESOURCES (CCP) ..... 70,000,000

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Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

For federal grants for the safe drinking water revolving fund (12021457) ..... 70,000,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY) CAPITAL GRANT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance, including $50,000,000 for transfer to the Roswell Park cancer institute corporation to support capital projects in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, heretofore accrued or hereafter to accrue (12HE10HE) ... 152,000,000 .. (re. $103,405,000)

By chapter 54, section 1, of the laws of 2010:

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD10HE) ..... 108,000,000 ..... (re. $68,103,000)

By chapter 54, section 1, of the laws of 2009:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE09HE) ..... 192,000,000 ..... (re. $23,627,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD09HE) ..... 108,000,000 ..... (re. $53,690,000)

By chapter 54, section 1, of the laws of 2008:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including operational support intended to maintain facility viability the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE08HE) ..... 133,000,000 ..... (re. $23,465,000)

For services and expenses related to local health care planning including but not limited to: examining racial and ethnic disparities in the provision of health care; developing a process to measure and integrate consumer needs for health care services as the basis for health care provider planning; assessing future long term care needs taking into account consumer preferences for care; and reviewing the impact of the migration of services from hospitals to ambulatory care providers on the cost, quality and availability of services. Notwithstanding section one hundred twelve or section one hundred sixty-three of the state finance law, the commissioner of health, at his or her discretion, may award, without a competitive process, grants up to $2 million to qualified health planning agencies for such purposes. For the purposes of HEAL NY, such activities are deemed to constitute a capital expenditure (12HE08HE) ..... 7,000,000 ..... (re. $1,276,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD08HE) ..... 85,000,000 ..... (re. $35,623,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure.

The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE07HE) .... 140,000,000 ..... (re. $15,912,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD07HE) ..... 85,000,000 ..... (re. $15,600,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure.

The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE06HE) .... 140,000,000 ..... (re. $570,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2008:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD06HE) ..... 85,000,000 ..... (re. $6,006,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE05HE) ..... 65,000,000 ..... (re. $2,128,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2008:

An advance for payments in accordance with section 2817 of the public health law establishing the community health care centers capital program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05CH) ... 10,000,000 .. (re. $3,169,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05HE) ..... 175,000,000 ..... (re. $28,501,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) ... 8,000,000 ..... (re. $7,694,000)

By chapter 54, section 1, of the laws of 2012:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) ... 8,000,000 ..... (re. $5,145,000)

By chapter 54, section 1, of the laws of 2011:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591103) ... 8,000,000 ..... (re. $5,284,000)

By chapter 54, section 1, of the laws of 2010:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591003) ... 8,000,000 ..... (re. $5,623,000)

By chapter 54, section 1, of the laws of 2009:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 ..... (re. $4,192,000)

By chapter 54, section 1, of the laws of 2008:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 ..... (re. $5,864,000)

By chapter 54, section 1, of the laws of 2007:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590703) ... 10,000,000 ..... (re. $2,398,000)

By chapter 54, section 1, of the laws of 2006:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 ..... (re. $4,129,000)

By chapter 54, section 1, of the laws of 2005:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) ... 4,000,000 . (re. $794,000)

By chapter 54, section 1, of the laws of 2004:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) ... 4,000,000 . (re. $380,000)

By chapter 54, section 1, of the laws of 2003:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303) ... 4,000,000 (re. $1,987,000)

Capital Projects Funds - Other
Capital Projects Fund
Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 ..... (re. $5,000,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) ... 7,600,000 ..... (re. $7,550,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) ... 7,600,000 ..... (re. $6,538,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 ..... (re. $3,747,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of

the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 ..... (re. $5,870,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) ... 7,600,000 ..... (re. $3,912,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600803) ... 7,600,000 ..... (re. $4,490,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600703) ... 7,600,000 ..... (re. $1,868,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

to the dormitory authority of the state of New York for capital projects (12600603) ... 7,600,000 ..... (re. $516,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600503) ... 7,600,000 . (re. $143,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600403) ... 7,600,000 ..... (re. $2,363,000)

By chapter 54, section 1, of the laws of 2003:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and Batavia Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12600303) ... 7,600,000 ..... (re. $2,556,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Water Resources Purpose

By chapter 54, section 1, of the laws of 2013:
For federal grants for the safe drinking water revolving fund (12021357) ... 70,000,000 ..... (re. $70,000,000)

By chapter 54, section 1, of the laws of 2012:
For federal grants for the safe drinking water revolving fund (12021257) ... 24,146,000 ..... (re. $5,230,000)

By chapter 54, section 1, of the laws of 2011:
For federal grants for the safe drinking water revolving fund (12021157) ... 74,833,000 ..... (re. $682,000)

By chapter 54, section 1, of the laws of 2010:
For federal grants for the safe drinking water revolving fund (12021057) ... 157,183,000 ..... (re. $78,834,000)

By chapter 54, section 1, of the laws of 2009:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For federal grants for the safe drinking water revolving fund funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act (12FS0957) ..... 87,000,000 ..... (re. $744,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 130,000,000 | 476,563,000 |
| All Funds ..... | 130,000,000 | 476,563,000 |

COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY (CCP) ..... 15,000,000

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a college of emergency preparedness, homeland security and cybersecurity under a plan developed in consultation with the division of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ERCG1407) ..... 15,000,000

INTEROPERABLE COMMUNICATIONS (CCP) ..... 115,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement Purpose

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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deemed to have lapsed to the extent of such reduction (ERIC1408) ..... 100,000,000

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) ..... 15,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) ..... 42,000,000 ..... (re. $26,563,000)

DISASTER ASSISTANCE (CCP)

Capital Projects Fund - Other
[New York Transformative Capital Fund]
NEW YORK STORM RECOVERY CAPITAL FUND
Storm Recovery Account
Disaster Assistance [Program] PURPOSE

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For the cost of [restoring state properties damaged as a result of storm Sandy] REPAIR, REHABILITATION, OR REPLACEMENT OF CAPITAL WORKS OR PURPOSES DAMAGED BY HURRICANE SANDY WHICH ARE EXPECTED TO BE ELIGIBLE FOR REIMBURSEMENT BY THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA), THE FEDERAL TRANSIT ADMINISTRATION (FTA), THE FEDERAL HIGHWAY ADMINISTRATION (FHWA) AND/OR ANY OTHER FEDERAL REIMBURSEMENT SOURCE, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement [under the federal Stafford act, and may be used for any projects approved or deemed eligible for such reimbursement, including but not limited to design, site acquisition, alterations and improvements, rehabilitation, reconstruction, or new construction of state properties. Prior to making] FOR THE REPAIR, REHABILITATION, OR REPLACEMENT OF CAPITAL WORKS OR PURPOSES DAMAGED BY HURRICANE SANDY WHICH ARE EXPECTED TO BE ELIGIBLE FOR REIMBURSEMENT BY FEMA, FTA, FHWA AND/OR ANY OTHER FEDERAL REIMBURSEMENT SOURCE. NO such advances for a project[,] SHALL BE MADE UNLESS the division of budget [shall determine] HAS FIRST DETERMINED THAT THERE IS A SUBSTANTIAL LIKELIHOOD that the project is eligible for reimbursement by [the federal emergency management agency under the federal Stafford act] FEMA, FTA, FHWA AND/OR ANY OTHER FEDERAL REIMBURSEMENT SOURCE. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be suballocated

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

or transferred to any other state department, agency, or public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation [(73FR13DA)] 73FA13DA ..... 450,000,000 ..... (re. $450,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 91,200,000 | 316,315,000 |
| Capital Projects Funds - Federal ... | 0 | 13,909,000 |
| All Funds ..... | 91,200,000 | 330,224,000 |

ACCESS TO HOME PROGRAM (CCP) ..... 1,000,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051407) ..... 1,000,000

AFFORDABLE HOUSING CORPORATION (CCP) ..... 25,000,000

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) ..... 25,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 9,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2014-15

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021407) ..... 9,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 1,400,000
---

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031403) ..... 1,400,000

LOW INCOME HOUSING TRUST FUND (CCP) ..... 44,200,000
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Capital Projects Funds - Other
Housing Program Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2014-15

New Facilities Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041407) ..... 44,200,000

MAIN STREET PROGRAM (CCP) ..... 4,200,000

---

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061407) ..... 4,200,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000

---

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2014-15

appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) ..... 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

AFFORDABLE HOUSING CORPORATION (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011307) .....
25,000,000 ..... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207) .....
25,000,000 ..... (re. $24,725,000)

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011107).....
25,000,000 ..... (re. $19,950,000)

GREATER CATSKILL FLOOD REMEDIATION PROGRAM

Capital Projects Fund - Other
Housing Assistance Fund
New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
For services and expenses of the greater Catskill flood remediation program pursuant to section 3 of part NN of chapter 57 of the laws of 2008, and for flood property buyouts and flood control, pursuant to the following sub-schedule (08CF0807) ..... 15,000,000 ..... (re. $4,900,000)

Sub-schedule

| | |
|---|---|
| Ulster County | 1,500,000 |
| Orange County Soil and Water Conservation district | 2,000,000 |
| Sullivan County Soil and Water Conservation district | 400,000 |
| Total of sub-schedule | 3,900,000 |

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
[Homes for Working Families] NEW FACILITIES Purpose

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021307) ... 7,000,000 .. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes [(080612WF)] (08031207) ..... 7,000,000 ..... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2011:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the

private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes [(080211WF)] (08021107) ..... 7,000,000 ..... (re. $6,400,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ..... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041307) ..... 32,200,000 ..... (re. $32,200,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of adminis-

tering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011207) ..... 32,200,000 ..... (re. $32,200,000)

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041107) ..... 29,000,000 ..... (re. $29,000,000)

For allocation as follows: For deposit of additional funds in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII if the private housing finance law (08121107) ... 3,200,000 ..... (re. $3,200,000)

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08021007) ... 29,000,000 ..... (re. $29,000,000)

By chapter 53, section 1, of the laws of 2009:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until

the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget (08020907) ... 29,000,000 ..... (re. $23,080,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 1999:
For services and expenses of a housing project repair fund program pursuant to the provisions of section 60 of the private housing finance law.
Notwithstanding the provisions of section 60 of the private housing finance law or any other general or special law, the division shall not enter into commitments with housing companies for the correction of construction-related problems in an amount greater than the amount on moneys available for this purpose. All or a portion of the disbursements made pursuant to this appropriation may be repaid from the proceeds of the bonds and notes issued pursuant to the provisions of section 47-e of the private housing finance law, as amended (08A19903) ... 4,500,000 ..... (re. $1,082,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992, and as transferred by chapter 55, section 1, of the laws of 1997:
The sum of $6,590,000, or so much thereof as shall be necessary, is hereby authorized to be paid to the New York state housing finance agency for deposit in the housing project repair fund of the New York state housing finance agency pursuant to the provisions of section 60 of the private housing finance law (21A69103) ... ..... 6,590,000 ..... (re. $936,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law [(08081309)] (08061307) ... 2,200,000 ..... (re. $1,650,000)

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP)

Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Housing Assistance Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation and Preservation Program and the All Affordable Program (08ML0803) ... 10,000,000 ..... (re. $4,000,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing Finance Law. Notwithstanding any other provision of law, [$52,800,000] $55,800,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) ... 125,132,000 ..... (re. $13,909,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
[Public Housing] Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) ... 6,400,000 .. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) ... 6,400,000 .. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes [(080511PH)] (08051103) ..... 6,400,000 ..... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget [(080410PH)] (08041003) ... 12,800,000 ..... (re. $12,400,000)

By chapter 53, section 1, of the laws of 2009:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget [(080409PH)] (08040903) ... 12,800,000 ..... (re. $7,848,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
For payment of grants for rural revitalization projects pursuant to article XVII-B of the private housing finance law (08090807) ..... 6,000,000 ..... (re. $932,000)

STATE HOUSING BOND FUND (CCP)

Capital Projects Funds
State Housing Fund
New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) ..... (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:
Loan contracts for public housing (01347407) ..... (re. $50,000)

URBAN INITIATIVES (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:
For the payment of grants and loans to qualified community based not-for-profit organizations for a specific work or series of works for the revitalization and improvement of housing and local commercial and service facilities in a geographically defined neighborhood consistent with the determination of eligible neighborhoods under article XVI-A of the private housing finance law except that notwithstanding subdivision 2 of section 922 of such article qualified organizations shall serve only cities with populations of 25,000 or more as determined by the U.S. Census of 2000 (08120807) ... 3,500,000 ..... (re. $766,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 0 | 7,200,000 |
| All Funds ..... | 0 | 7,200,000 |

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY09A3) ..... 7,000,000 ..... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) ..... 25,000,000 ..... (re. $200,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Fund - Other ..... | 115,700,000 | 87,740,000 |
| All Funds ..... | 115,700,000 | 87,740,000 |

IT INITIATIVE PROGRAM (CCP) ..... 115,700,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1408) .. 85,700,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Information Technology Capital Financing Account
Program Improvement/Change Purpose

Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) ..... 30,000,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1308) ... 87,740,000 ... (re. $87,740,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 9,000,000 | 0 |
| All Funds ..... | 9,000,000 | 0 |

IT INITIATIVE PROGRAM (CCP) ..... 9,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services ..... 9,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Fund - Other ..... | 6,000,000 | 553,137,000 |
| All Funds ..... | 6,000,000 | 553,137,000 |

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 4,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061430) ..... 4,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) ..... 1,000,000

NON-BONDABLE PROJECTS (CCP) ..... 1,000,000

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CAPITAL PROJECTS 2014-15

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB14NB) ..... 1,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) ..... 3,810,000 ..... (re. $3,810,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) ..... 4,810,000 ..... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) ..... 4,810,000 ..... (re. $4,810,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) ..... 4,810,000 ..... (re. $3,805,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) ..... 4,810,000 ..... (re. $2,507,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

priation until a comprehensive plan of projects has been approved by the director of the budget (53030789) ..... 4,810,000 ..... (re. $2,416,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030689) ..... 4,810,000 ..... (re. $387,000)

By chapter 54, section 1, of the laws of 2005:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2005, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030589) ..... 5,310,000 ..... (re. $163,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1307) ..... 34,773,000 ..... (re. $34,773,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1207) ..... 42,273,000 ..... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

office of alcoholism and substance abuse services and approved by the director of the budget (53AA1107) ..... 40,273,000 ..... (re. $40,273,000)

By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1007) ..... 42,273,000 ..... (re. $41,289,000)

By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) ..... 42,273,000 ..... (re. $26,098,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) ..... 66,273,000 ..... (re. $27,125,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) ..... 27,423,000 ..... (re. $3,242,000)

For the acquisition of property, design, construction and rehabilitation of 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstand-

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ing any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) ..... 26,600,000 ..... (re. $26,260,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 ..... (re. $14,625,000)

By chapter 54, section 1, of the laws of 2006:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0607) ... 17,243,000 .. (re. $6,000)

For the acquisition of property design, construction and rehabilitation of 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the direc-

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tor of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) ..... 24,900,000 ..... (re. $21,331,000)

By chapter 54, section 1, of the laws of 2005:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0507) ..... 13,125,000 ..... (re. $508,000)

By chapter 54, section 1, of the laws of 2004:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0407) ..... 12,970,000 ..... (re. $8,082,000)

By chapter 54, section 1, of the laws of 2003:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0307) ..... 12,970,000 ..... (re. $565,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) ..... 34,773,000 ..... (re. $34,773,000)

By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

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For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) ..... 42,273,000 ..... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) ..... 40,273,000 ..... (re. $40,273,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) ..... 42,273,000 ..... (re. $39,855,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) ..... 42,273,000 ..... (re. $16,520,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) ..... 27,423,000 ..... (re. $5,840,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) ..... 17,243,000 ..... (re. $9,878,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-

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erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) ..... 13,125,000 ..... (re. $4,282,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061330) ..... 4,000,000 ..... (re. $2,212,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61230) ..... 3,000,000 ..... (re. $1,443,000)

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60930) ..... 3,000,000 ..... (re. $46,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications,

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estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61330) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061230) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061130) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061030) ..... 500,000 ..... (re. $247,000)

By chapter 54, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53060930) ..... 500,000 ..... (re. $247,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

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By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) ..... 1,000,000 ..... (re. $958,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) ..... 1,000,000 ..... (re. $809,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089) ..... 1,000,000 ..... (re. $615,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) ..... 1,000,000 ..... (re. $386,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) ..... 500,000 ..... (re. $134,000)

By chapter 54, section 1, of the laws of 2007:

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For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) ..... 500,000 ..... (re. $289,000)

By chapter 54, section 1, of the laws of 2006:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0689) ..... 500,000 ..... (re. $151,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) ..... 500,000 ..... (re. $328,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21303) ..... 18,000,000 ..... (re. $18,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory

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authority of the state of New York (53A21203) .....
3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103) .....
7,000,000 ..... (re. $6,988,000)

By chapter 54, section 1, of the laws of 2010:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003) .....
3,000,000 ..... (re. $2,990,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903) .....
3,000,000 ..... (re. $1,491,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcohol-

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ism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803) ..... 3,000,000 ..... (re. $2,398,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20703) ..... 1,000,000 ..... (re. $448,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20603) ..... 7,800,000 ..... (re. $3,293,000)

By chapter 54, section 1, of the laws of 2003:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 1,000,000 ..... (re. $266,000)

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims

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against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 ..... (re. $1,046,000)

By chapter 54, section 1, of the laws of 2000:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ... 1,937,000 ..... (re. $362,000)

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 90,165,000 | 2,079,290,000 |
| All Funds ..... | 90,165,000 | 2,079,290,000 |

COMMUNITY MENTAL HEALTH FACILITIES (CCP) ..... 722,000

Capital Projects Funds - Other
Mental Health Facilities Capital Improvement Fund
Infrastructure Purpose

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500114A4) ..... 722,000

NON-BONDABLE PROJECTS (CCP) ..... 1,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for communi-

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ty facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500114NB) ..... 1,000,000

STATE MENTAL HEALTH FACILITIES (CCP)..... 88,443,000

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Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing

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and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) ..... 36,950,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Infrastructure Purpose

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New

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York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) ..... 51,493,000

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COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2010:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, with-in the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100

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per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2009:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) ..... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2008:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) ..... 6,000,000 ..... (re. $5,952,000)

By chapter 54, section 1, of the laws of 2007:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) ..... 6,000,000 ..... (re. $4,430,000)

By chapter 54, section 1, of the laws of 2006:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi-

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tion, rehabilitation, and/or improvements (50100689) ..... 6,000,000 ..... (re. $1,352,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ..... (re. $309,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50121350) ..... 639,000 ..... (re. $192,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE

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COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50VY0807) ... 145,000,000 ..... (re. $125,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For payment to municipalities and not-for- profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50VY0707) ... 200,000,000 ..... (re. $187,063,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50VY0607) ... 211,000,000 ..... (re. $114,157,000)

The appropriation made by chapter 54, section 1, of the laws of 2005, is amended and reappropriated to read:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF

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AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50VY0507) ... 75,000,000 ..... (re. $24,778,000)

The appropriation made by chapter 54, section 1, of the laws of 2003, is hereby amended and reappropriated to read:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50VY0307) ... 65,000,000 ..... (re. $25,977,000)

The appropriation made by chapter 54, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50VY9907) ..... 50,000,000 ..... (re. $15,379,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:

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For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) ... 5,000,000 ..... (re. $4,986,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) ... 5,000,000 ..... (re. $3,166,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) ... 5,000,000 ..... (re. $1,508,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50230803) ..... 28,000,000 ..... (re. $23,975,000)

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The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50230703) .....
112,000,000 ..... (re. $80,286,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50230603) .....
15,000,000 ..... (re. $7,316,000)

By chapter 54, section 1, of the laws of 2001:

For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) .....
5,000,000 ..... (re. $225,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

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By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1330) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1230) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1130) ..... 2,000,000 ..... (re. $148,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:

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For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311330) ... 12,000,000 ..... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311230) ... 12,000,000 ..... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311130) ... 12,000,000 ..... (re. $4,935,000)

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By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311030) ... 12,000,000 ..... (re. $370,000)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991350) ..... 3,717,000 ..... (re. $3,717,000)

By chapter 54, section 1, of the laws of 2012:

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991250) ..... 3,717,000 ..... (re. $3,717,000)

By chapter 54, section 1, of the laws of 2011:

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the

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director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991150) ..... 3,717,000 ..... (re. $715,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051305) ... 4,600,000 ..... (re. $4,595,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051205) ... 5,100,000 ..... (re. $3,599,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051105) ... 4,500,000 ..... (re. $868,000)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) ..... 5,911,000 ..... (re. $5,907,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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and estimates for environmental protection (50EP1206) ..... 4,950,000 ..... (re. $4,504,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) ..... 4,100,000 ..... (re. $2,407,000)

By chapter 54, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1006) ..... 4,100,000 ..... (re. $26,000)

By chapter 54, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0906) ..... 4,100,000 ..... (re. $80,000)

By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0806) ..... 4,100,000 ..... (re. $116,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP0706) ..... 8,010,000 ..... (re. $1,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) ..... 6,274,000 ..... (re. $6,240,000)

By chapter 54, section 1, of the laws of 2012:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) ..... 4,000,000 ..... (re. $3,974,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) ..... 5,000,000 ..... (re. $1,551,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50PF1303) ..... 16,965,000 ..... (re. $16,964,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, howev-

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er, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50PF1203) ..... 19,700,000 ..... (re. $16,662,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1103) ... 15,000,000 ..... (re. $9,575,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Accreditation Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50061302) ..... 28,188,000 ..... (re. $28,188,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

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For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50061202) .....
14,441,000 ..... (re. $14,441,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50061102) .....
36,477,000 ..... (re. $36,421,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner

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of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... 9,565,000 ..... (re. $5,220,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50060902) ..... 347,480,000 ..... (re. $316,377,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50060802) ..... 95,624,000 ..... (re. $76,675,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

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For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50060702) ... 164,153,000 ..... (re. $117,764,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061306) ..... 1,500,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061206) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2010:

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For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061006) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50060906) ..... 1,000,000 ..... (re. $990,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Health and Safety Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50011301) ..... 28,737,000 ..... (re. $28,737,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-

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ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50011201) .....
24,920,000 ..... (re. $24,920,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50011101) .....
33,114,000 ..... (re. $25,300,000)

The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects

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has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50011001) .....
37,066,000 ..... (re. $19,308,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50010901) .....
38,125,000 ..... (re. $19,832,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery,

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and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50010801) ..... 60,276,000 ..... (re. $36,524,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) ..... 28,963,000 ..... (re. $4,136,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR

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OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50031303) ... 51,546,000 ..... (re. $51,546,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50031203) ... 48,743,000 ..... (re. $48,010,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE

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FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50031103) ... 59,543,000 ..... (re. $54,649,000)

The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50031003) ... 110,767,000 ..... (re. $100,514,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50030903) ... 45,396,000 ..... (re. $29,254,000)

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By chapter 54, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030803) ..... 24,688,000 ..... (re. $8,327,000)

By chapter 54, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 ..... (re. $9,250,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Program Improvement or Program Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50081308) ..... 22,878,000 ..... (re. $22,878,000)

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The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50081208) .....
36,455,000 ..... (re. $36,455,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50081108) .....
31,784,000 ..... (re. $24,029,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) ... 16,937,000 ..... (re. $10,844,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50080908) .....
85,185,000 ..... (re. $81,168,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50080808) .....
32,952,000 ..... (re. $27,830,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. NOTWITHSTANDING ANY OTHER PROVISION OF LAW TO THE CONTRARY, ANY OF THE AMOUNTS APPROPRIATED HEREIN MAY BE INCREASED OR DECREASED BY INTERCHANGE OR TRANSFER WITHOUT LIMIT WITH ANY APPROPRIATION OF THE OFFICE OF MENTAL HEALTH CAPITAL PROJECTS BUDGET, UPON THE REQUEST OF THE COMMISSIONER OF MENTAL HEALTH AND WITH THE APPROVAL OF THE DIRECTOR OF THE BUDGET, WHO SHALL FILE SUCH APPROVAL WITH THE

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DEPARTMENT OF AUDIT AND CONTROL AND COPIES THEREOF WITH THE CHAIRMAN OF THE SENATE FINANCE COMMITTEE AND THE CHAIRMAN OF THE ASSEMBLY WAYS AND MEANS COMMITTEE (50080708) .....
46,208,000 ..... (re. $23,183,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2013:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2013 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (502913NB) .....
1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) .....
8,000,000 ..... (re. $5,045,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:
(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities

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development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) ... 4,000,000 . (re. $2,445,000)

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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 48,910,000 | 648,065,000 |
| All Funds ..... | 48,910,000 | 648,065,000 |

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 32,910,000

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Purpose

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for

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capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) ..... 22,910,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Infrastructure Purpose

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing

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agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) ..... 10,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 15,000,000
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Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21430) ..... 6,000,000

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to

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cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1430) ..... 2,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11430) ..... 7,000,000

NON-BONDABLE PROJECTS (CCP) ..... 1,000,000
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Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized

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by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) ..... 1,000,000

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DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21330) ... 6,000,000 ..... (re. $4,286,000)

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

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Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) ..... 2,000,000 ..... (re. $2,000,000)

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Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11330) ..... 7,000,000 ..... (re. $4,254,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) ... 3,447,000 ..... (re. $3,447,000)

By chapter 54, section 1, of the laws of 2011:

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For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101)..... 7,700,000 ..... (re. $7,700,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001)..... 7,600,000 ..... (re. $6,602,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H10801) ..... 6,400,000 ..... (re. $2,609,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11303) ..... 5,100,000 ..... (re. $5,100,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) ..... 5,600,000 ..... (re. $5,600,000)

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By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) ..... 5,035,000 ..... (re. $5,035,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) ..... 5,400,000 ..... (re. $5,400,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11103) ... 4,835,000 ..... (re. $1,980,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11003) ... 4,600,000 ..... (re. $4,600,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the

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commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) ... 4,500,000 ..... (re. $4,500,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) ... 4,420,000 ..... (re. $4,345,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20903) ... 4,100,000 ..... (re. $4,063,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) ... 7,600,000 ..... (re. $3,689,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M20803) ... 1,400,000 ..... (re. $564,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to

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the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) ..... 42,000,000 ..... (re. $42,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) ... 28,830,000 ..... (re. $28,830,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31101) ..... 44,855,000 ..... (re. $44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31001) ..... 40,500,000 ..... (re. $40,500,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801)..... 33,200,000 ..... (re. $33,030,000)

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By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701)..... 32,290,000 ..... (re. $27,190,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30601) ..... 32,143,000 ..... (re. $21,790,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2013:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2013 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL13NB) ... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2012 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred

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to the dormitory authority of the state of New York (51FL12NB) ... 1,000,000 ..... (re. $1,000,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A113C1) ... 3,250,000 ..... (re. $3,250,000)

By chapter 54, section 1, of the laws of 2012:
For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A112C1) ... 3,050,000 ..... (re. $3,050,000)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11307) ... 4,700,000 ..... (re. $4,700,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office

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for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) ... 4,600,000 ..... (re. $4,600,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11107) ..... 4,700,000 ..... (re. $4,700,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11007) ..... 1,800,000 ..... (re. $774,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11303) ... 22,000,000 ..... (re. $21,986,000)

By chapter 54, section 1, of the laws of 2012:
For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no

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expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11203) ... 21,305,000 ..... (re. $13,129,000)

By chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11103) ..... 20,635,000 ..... (re. $6,649,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) ..... 16,000,000 ..... (re. $16,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) ..... 24,500,000 ..... (re. $24,500,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this

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appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) ..... 31,000,000 ..... (re. $31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) ..... 28,325,000 ..... (re. $28,325,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) ..... 14,675,000 ..... (re. $14,675,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used

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as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) ..... 24,575,000 ..... (re. $19,200,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) ... 1,000,000 ... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) ... 1,000,000 ... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1003) ..... 1,000,000 ..... (re. $1,000,000)

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By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0903) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR0803)..... 1,000,000 ..... (re. $990,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) ..... 5,900,000 ..... (re. $5,900,000)

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibil-

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ity studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) ..... 5,740,000 ..... (re. $5,740,000)

By chapter 54, section 1, of the laws of 2011:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) ... 5,370,000 ..... (re. $5,370,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201303) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:

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For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203) ..... 5,000,000 ..... (re. $4,993,000)

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement of voluntary not-for-profit provider operated community residential and day service programs (51201103) ... 5,000,000 ..... (re. $1,175,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513213H2) ... 7,400,000 ... ..... (re. $7,400,000)

By chapter 54, section 1, of the laws of 2012:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies

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approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513212H2) ... 7,280,000 ..... (re. $7,280,000)

By chapter 54, section 1, of the laws of 2011:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513211H2) ... 7,000,000 .. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513210H2) ... 6,710,000 .. (re. $6,710,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and

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associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV13F3) ... 30,000,000 ..... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2012:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FV12F3) ... 31,000,000 ..... (re. $31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 0 | 1,041,856,000 |
| All Funds ..... | 0 | 1,041,856,000 |

METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transit Purpose

By chapter 54, section 1, of the laws of 2012:
For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT) ..... 770,000,000 ..... (re. $620,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2013] 2014 and ending March 31, [2014] 2015. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.
Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time

subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York (Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 ..... (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 ..... (re. $303,400,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 ..... (re. $456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 13,200,000 | 62,161,000 |
| Capital Projects Funds - Federal ... | 26,000,000 | 157,726,000 |
| All Funds ..... | 39,200,000 | 219,887,000 |

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 16,600,000

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07SN1407) ..... 2,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) ... 5,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) ..... 4,600,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2014-15

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FP1403) ... 5,000,000

MAINTENANCE AND IMPROVEMENTS (CCP) ..... 22,600,000

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Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SO1403) ... 6,200,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407) ..... 3,800,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FO1403) .. 12,600,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) ..... 2,200,000 ..... (re. $2,200,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207) ..... 3,200,000 ..... (re. $3,200,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SN1107) ..... 3,200,000 ..... (re. $3,200,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SN1007) ..... 2,100,000 ..... (re. $1,485,000)

By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SN0907) ..... 2,100,000 ..... (re. $857,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) ... 3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07SP1203) ... 3,000,000 ..... (re. $2,529,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SP1103) ... 3,000,000 ..... (re. $2,399,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SP1003) ... 3,000,000 ..... (re. $571,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SP0903) ... 3,000,000 ..... (re. $55,000)

By chapter 55, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SP0803) ... 2,500,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07P40703) ... 2,500,000 ..... (re. $60,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) ..... 7,600,000 ..... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

incurred prior to April 1, 2012 (07FN1207) .....
6,600,000 ..... (re. $6,600,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) .....
6,600,000 ..... (re. $6,600,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07NF1007) .....
2,000,000 ..... (re. $1,996,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FN0807) .....
1,100,000 ..... (re. $268,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07M40707) .....
5,000,000 ..... (re. $2,228,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07M10507) .....
10,000,000 ..... (re. $1,957,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303) ...
3,000,000 ..... (re. $3,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) ... 3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) ... 3,000,000 ..... (re. $2,449,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) ... 3,000,000 ..... (re. $558,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) ... 3,000,000 ..... (re. $769,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FP0803) ... 2,500,000 ..... (re. $1,026,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F20703) ... 2,500,000 ..... (re. $492,000)

MAINTENANCE AND IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) ..... 11,000,000 ..... (re. $11,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SF1107) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SF1007) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07SF0807) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) ..... 3,500,000 ..... (re. $641,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SO1303) ... 7,000,000 ..... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2012:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07SO1203) ... 7,000,000 ..... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SO1103) ... 7,000,000 ..... (re. $6,800,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SO1003) ... 7,000,000 ..... (re. $3,314,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07SO0903) ... 7,000,000 ..... (re. $1,387,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07SO0803) ... 7,600,000 ..... (re. $306,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07S10703) ... 5,600,000 ..... (re. $82,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) ..... 2,800,000 ..... (re. $2,800,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207) ..... 56,000,000 ..... (re. $56,000,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to

the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) ..... 2,800,000 ..... (re. $2,800,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2007:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2007 (07F10707) ..... 10,000,000 ..... (re. $4,587,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07MI0607) ..... 25,000,000 ..... (re. $3,199,000)

By chapter 50, section 1, of the laws of 2005:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2005 (07MI0507) ..... 25,000,000 ..... (re. $1,010,000)

By chapter 50, section 1, of the laws of 2004:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2004 (07M10407) ..... 25,000,000 ..... (re. $426,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FO1303) ... 12,600,000 ..... (re. $12,600,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FO1203) ... 12,600,000 ..... (re. $12,542,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FO1103) ... 12,600,000 ..... (re. $12,600,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FO1003) ... 12,600,000 ..... (re. $7,556,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FO0903) ... 14,600,000 ..... (re. $593,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FO0803) ... 12,000,000 ..... (re. $362,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2007 (07F10703) ... 8,500,000 ..... (re. $71,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2006 (07P70603) ... 4,500,000 ..... (re. $37,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 194,314,000 | 2,500,000 |
| All Funds ..... | 194,314,000 | 2,500,000 |

TRANSPORTATION SUPPORT (CCP) ..... 194,314,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Transportation Support Purpose

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (230114TS) ..... 82,377,000
Nonpersonal service (230214TS) ..... 62,816,000
Fringe benefits (230314TS) ..... 46,814,000
Indirect costs (230414TS) ..... 2,307,000

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

TRANSPORTATION SUPPORT (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Transportation Support Purpose

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:
For services and expenses of the department of motor vehicles (230103TS).
Maintenance undistributed
For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand ... 2,500,000 ..... (re. $2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 6,900,000 | 0 |
| All Funds ..... | 6,900,000 | 0 |

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .... 6,900,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

The sum of $6,900,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014 (20011403) ..... 6,900,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 119,700,000 | 312,433,000 |
| Capital Projects Funds - Federal ... | 4,000,000 | 21,454,000 |
| Special Revenue Funds - Other ..... | 25,000,000 | 15,206,000 |
| All Funds ..... | 148,700,000 | 349,093,000 |

FEDERAL CAPITAL PROJECTS FUND (CCP) ..... 4,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1403) ..... 4,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 52,200,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Account
Preservation of Facilities Purpose

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1403) ..... 1,300,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account
Preservation of Facilities Purpose

For rehabilitation and improvements at Minekill State Park, including the payment of

liabilities incurred prior to April 1, 2014 (49PA1403) ..... 500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment
Preservation of Facilities Purpose

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) ..... 500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Resource Account
Preservation of Facilities Purpose

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) ..... 1,500,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Energy Conservation Purpose

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) ..... 700,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Engineering Services Purpose

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490614ES) ..... 3,800,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

Capital Projects Funds - Other
State Park Infrastructure Fund
Facilities for the Physically Disabled Purpose

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) ..... 700,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Health and Safety Purpose

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) .... 4,700,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) ..... 9,500,000

Capital Projects Funds - Other
State Park Infrastructure Fund
Preventive Maintenance Purpose

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ14PM) ..... 4,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Capital Miscellaneous Gifts Account
Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballo-

cation to other state departments and agencies (49GI1403) ..... 25,000,000

NEW YORK WORKS (CCP)..... 92,500,000

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Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including not less than $500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) ..... 92,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

FEDERAL CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303) ... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2012:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203) ... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2011:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) ... 4,000,000 ..... (re. $3,560,000)

By chapter 55, section 1, of the laws of 2010:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1003) ... 4,000,000 ..... (re. $2,650,000)

By chapter 55, section 1, of the laws of 2009:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) ... 4,000,000 ..... (re. $3,092,000)

By chapter 55, section 1, of the laws of 2008:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0803) ... 4,000,000 ..... (re. $1,060,000)

By chapter 55, section 1, of the laws of 2007:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) ... 4,000,000 ..... (re. $3,092,000)

By chapter 55, section 1, of the laws of 2006:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0603) ... 4,000,000 ..... (re. $1,777,000)

By chapter 55, section 1, of the laws of 2005:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0503) ... 4,000,000 ..... (re. $455,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) ... 1,300,000 ..... (re. $1,300,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) ... 1,300,000 ..... (re. $1,300,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2011:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1103) ... 1,300,000 ..... (re. $1,300,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1003) ... 1,300,000 ..... (re. $378,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0903) ... 1,300,000 ..... (re. $75,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0803) ... 1,300,000 ..... (re. $19,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0703) ... 1,300,000 ..... (re. $36,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV0603) ... 2,600,000 ..... (re. $57,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013 (49PA1303) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:

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For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2009 (49PA0903) ... 500,000 ..... (re. $450,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2008 (49PA0803) ... 500,000 ..... (re. $250,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2007 (49PA0703) ... 500,000 ..... (re. $43,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2006 (49PA0603) ... 500,000 ..... (re. $1,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) ..... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) ..... 500,000 ..... (re. $500,000)

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By chapter 55, section 1, of the laws of 2009:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) ..... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) ..... 500,000 ..... (re. $481,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) ..... 500,000 ..... (re. $145,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49RR0603) ..... 500,000 ..... (re. $65,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) ..... 750,000 ..... (re. $414,000)

By chapter 55, section 1, of the laws of 2004:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2004 (49RR0403) ..... 750,000 ..... (re. $79,000)

By chapter 55, section 1, of the laws of 2003:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49RR0303) ..... 500,000 ..... (re. $482,000)

By chapter 54, section 1, of the laws of 2002:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49RR0203) ..... 500,000 ..... (re. $96,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Resource Account
Preservation of Facilities Purpose

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By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) ... 1,500,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) ... 1,500,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) ... 1,500,000 ..... (re. $1,500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) ... 1,500,000 ..... (re. $1,220,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) ... 1,500,000 ..... (re. $800,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) ... 1,500,000 ..... (re. $413,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49NR0703) ... 1,000,000 ..... (re. $330,000)

By chapter 55, section 1, of the laws of 2006:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2006 (49NR0603) ... 1,000,000 ..... (re. $92,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49NR0503) ... 1,000,000 ..... (re. $52,000)

[Special Revenue Funds - Other
Combined Gifts, Grants and Bequests Fund
Miscellaneous Gifts Account]
CAPITAL PROJECTS FUNDS - OTHER
MISCELLANEOUS CAPITAL PROJECTS FUND
CAPITAL MISCELLANEOUS GIFTS ACCOUNT

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Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) ... 25,000,000 ..... (re. $11,000,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) ... 25,000,000 ..... (re. $16,550,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) ... 10,000,000 ..... (re. $10,000,000)

State Park Infrastructure Fund

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other
State Park Infrastructure Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2013:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) ... 700,000 ..... (re. $700,000)

By chapter 54, section 1, of the laws of 2012:

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For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) ... 700,000 ..... (re. $692,000)

By chapter 54, section 1, of the laws of 2011:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) ... 751,000 ..... (re. $676,000)

By chapter 55, section 1, of the laws of 2010:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) ... 751,000 ..... (re. $700,000)

By chapter 55, section 1, of the laws of 2009:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49EC0905) ... 751,000 ..... (re. $751,000)

By chapter 55, section 1, of the laws of 2008:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49EC0805) ... 751,000 ..... (re. $549,000)

By chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49EC0705) ... 420,000 ..... (re. $200,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49EC0605) ... 485,000 ..... (re. $324,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49EC0505) ... 305,000 ..... (re. $36,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49EC0405) ... 425,000 ..... (re. $29,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Engineering Services Purpose

By chapter 54, section 1, of the laws of 2013:

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For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490613ES) ... 3,800,000 .... (re. $700,000)

By chapter 54, section 1, of the laws of 2012:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490612ES) ... 3,800,000 .... (re. $550,000)

By chapter 54, section 1, of the laws of 2011:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490611ES) ... 3,800,000 .... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490610ES) ... 3,800,000 .. (re. $1,052,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2013:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) ..... 700,000 ..... (re. $700,000)

By chapter 54, section 1, of the laws of 2012:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) ..... 700,000 ..... (re. $700,000)

By chapter 54, section 1, of the laws of 2011:

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To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) ..... 707,000 ..... (re. $608,000)

By chapter 55, section 1, of the laws of 2010:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) ..... 707,000 ..... (re. $670,000)

By chapter 55, section 1, of the laws of 2009:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) ..... 707,000 ..... (re. $707,000)

By chapter 55, section 1, of the laws of 2008:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49040804) ..... 707,000 ..... (re. $564,000)

By chapter 55, section 1, of the laws of 2007:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49040704) ..... 355,000 ..... (re. $270,000)

By chapter 55, section 1, of the laws of 2006:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006 (49040604) ..... 360,000 ..... (re. $243,000)

By chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005 (49040504) ..... 395,000 ..... (re. $138,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49040404) ..... 550,000 ..... (re. $172,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Health and Safety Purpose

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By chapter 54, section 1, of the laws of 2013:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) ..... 4,700,000 ..... (re. $4,700,000)

By chapter 54, section 1, of the laws of 2012:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) ..... 4,683,000 ..... (re. $4,630,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) ..... 4,625,000 ..... (re. $2,400,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) ..... 4,625,000 ..... (re. $2,900,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49010901) ..... 4,625,000 ..... (re. $1,700,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49010801) ..... 4,625,000 ..... (re. $1,090,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state

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departments and agencies (49010701) .....
3,713,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49010601) .....
3,395,000 ..... (re. $36,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49010501) .....
2,700,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004, including suballocation to other state departments and agencies (49010401) ... 2,661,000 ... (re. $209,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) ... 1,000,000 ..... (re. $881,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303) ...
9,500,000 ..... (re. $9,500,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including

suballocation to other state departments and agencies (49031203) ... 15,118,000 ..... (re. $9,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103) ... 15,118,000 ..... (re. $7,200,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) ... 15,118,000 ..... (re. $4,090,000)

By chapter 55, section 1, of the laws of 2009:

For state parks capital projects including personal service and the payment of liabilities incurred prior to April 1, 2009. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects including $12,000,000 under the jurisdiction of the department of environmental conservation and $19,000,000 under the jurisdiction of the office of parks, recreation and historic preservation (49ST0903) ... 31,000,000 ..... (re.$22,317,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) ... 20,317,000 ..... (re. $13,759,000)

By chapter 55, section 1, of the laws of 2008:

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to $8,000,000 for the Walkway Over

the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) ..... 95,000,000 ..... (re. $9,468,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49030803) ... 20,317,000 ..... (re. $5,581,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49030703) ... 21,912,000 ..... (re. $1,560,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49030603) ... 19,160,000 ..... (re. $800,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

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For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49030503) ... 27,500,000 ..... (re. $1,446,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2004, including suballocation to other state departments or agencies (49030403) ... 17,958,000 ..... (re. $552,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2013:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ13PM) ..... 4,000,000 ..... (re. $3,276,000)

By chapter 54, section 1, of the laws of 2012:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ12PM) ..... 4,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2011:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ11PM) ..... 4,000,000 ..... (re. $2,859,000)

By chapter 55, section 1, of the laws of 2010:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ10PM) ..... 4,000,000 ..... (re. $2,015,000)

By chapter 55, section 1, of the laws of 2009:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ09PM) ..... 4,000,000 ..... (re. $439,000)

Special Revenue Funds - Other
Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
Miscellaneous Gifts Account
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the

payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49GI1003) ... 10,000,000 ..... (re. $6,782,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49GI0903) ... 10,000,000 ..... (re. $3,460,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49GI0803) ... 10,000,000 ..... (re. $720,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007, including suballocation to other state departments and agencies (49GI0703) ... 10,000,000 ..... (re. $60,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2006, including suballocation to other state departments and agencies (49GI0603) ... 10,000,000 ..... (re. $1,709,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2005, including suballocation to other state departments and agencies (49GI0503) ... 25,000,000 ..... (re. $2,475,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2004 (49GI0403) ... 5,000,000 ..... (re. $157,000)

By chapter 55, section 1, of the laws of 2003:

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For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2003 (49GI0303) ..... 5,000,000 ..... (re. $137,000)

By chapter 54, section 1, of the laws of 2002:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2002 (49GI0203) ..... 5,000,000 ..... (re. $37,000)

By chapter 54, section 1, of the laws of 2001:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including the payment of liabilities incurred prior to April 1, 2001 (49GI0103) ..... 15,450,000 ..... (re. $158,000)

NATURAL HERITAGE TRUST (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) ... 1,000,000 ..... (re. $300,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
State Park Infrastructure Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including not less than $500,000 for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1303) ..... 47,500,000 ..... (re. $47,500,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $5 million is provided to the olympic regional development authority, including not less than $1 million for Belleayre Mountain

ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1203) ..... 94,270,000 ..... (re. $86,237,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Fund
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) ..... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 1990:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures

for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ9007) ..... 10,000,000 ..... (re. $3,000)

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) ..... 30,000,000 ..... (re. $450,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... ..... 35,000,000 ..... (re. $951,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) ... ..... 30,000,000 ..... (re. $1,007,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Capital Projects Funds - Other
Parks and Recreation Land Acquisition Bond Fund
New Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) .... ..... (re. $783,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 0 | 13,079,000 |
| All Funds ..... | 0 | 13,079,000 |

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2013:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes [(19131301)] (191313F7) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 ..... (re. $2,065,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 ..... (re. $1,014,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Fund - Other ..... | 16,000,000 | 65,065,000 |
| All Funds ..... | 16,000,000 | 65,065,000 |

IT INITIATIVE PROGRAM (CCP)..... 10,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

For services and expenses related to the development of a public safety solution center including but not limited to a records management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose. The division of criminal justice services, after consultation with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a solutions center and assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) ..... 10,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 6,000,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvements Purpose

For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2014 (06EV1408) ... 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

AVIATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
[Administration] AVIATION Purpose

By chapter 54, section 1, of the laws of 2013:
For costs associated with the purchase and outfitting of a replacement for the helicopter unit that ceased to be operational in August 2012 (06AV1314) ... 12,500,000 ..... (re. $12,500,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2013 (06HS1301) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2011 (06HS1101) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2009 (06HS0901) ..... 2,000,000 ..... (re. $625,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2008 (06HS0801) ..... 2,000,000 ..... (re. $773,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2007 (06HS0701) ..... 2,000,000 ..... (re. $1,070,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2006 (06HS0601) ..... 2,000,000 ..... (re. $68,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013 (06PF1303) ... 3,500,000 ..... (re. $3,500,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) ... 3,500,000 ..... (re. $3,500,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2010 (06PF1003) ... 3,500,000 ..... (re. $3,500,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2009 (06PF0903) ... 3,500,000 ..... (re. $1,411,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2008 (06PF0803) ... 3,500,000 ..... (re. $1,344,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2007 (06PF0703) ... 4,200,000 ..... (re. $1,730,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2006 (06PF0603) ... 4,200,000 ..... (re. $929,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2005 (06010503) ... 1,800,000 ..... (re. $361,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvements Purpose

By chapter 54, section 1, of the laws of 2012:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, prepara-

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

tion of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2012 (06EV1208) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2011 (06EV1108) ... 6,000,000 ..... (re. $3,480,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2010 (06EV1007) ... 6,000,000 ..... (re. $1,488,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2009 (06PD0903) ... 6,000,000 ..... (re. $750,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and program improvements to consolidate the dispatch function at Troop Headquarters at various locations throughout the State including liabilities incurred prior to April 1, 2008 (06PD0803) ... 6,000,000 ..... (re. $482,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1307) ... 7,000,000 ..... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations (06EV0707) ... 6,000,000 ..... (re. $422,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For services and expenses related to the development of a Troop G facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0707) ... 50,000,000 ..... (re. $4,190,000)

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the development of a Troop L facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) ... 4,000,000 ..... (re. $3,786,000)

By chapter 50, section 1, of the laws of 2005:

For the costs of studies, site acquisitions, planning, design, construction, reconstruction, equipment, renovation and development of a Troop G Headquarters. A portion of the amounts included within this appropriation, subject to the approval of the director of the budget, shall be made available for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purposes of this appropriation (06060507) ... 15,700,000 ..... (re. $156,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds ..... | 900,403,000 | 4,703,814,750 |
| All Funds ..... | 900,403,000 | 4,703,814,750 |

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 562,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) ..... 402,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2014-15

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus-wide critical maintenance projects | 28,595 |
| Alfred Ceramics | |
| Campus-wide critical maintenance projects | 2,520 |
| Alfred State | |
| Campus-wide critical maintenance projects | 6,753 |
| Binghamton | |
| Campus-wide critical maintenance projects | 30,196 |
| Brockport | |
| Campus-wide critical maintenance projects | 17,755 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide critical maintenance projects | 11,273 |
| Buffalo College | |
| Campus-wide critical maintenance projects | 21,376 |
| Buffalo University | |
| Campus-wide critical maintenance projects | 61,150 |
| Canton | |
| Campus-wide critical maintenance projects | 5,818 |
| Cobleskill | |
| Campus-wide critical maintenance projects | 6,178 |
| Cornell | |
| Campus-wide critical maintenance projects | 29,967 |
| Cortland | |
| Campus-wide critical maintenance projects | 14,771 |
| Delhi | |
| Campus-wide critical maintenance projects | 6,083 |
| Empire State | |
| Campus-wide critical maintenance projects | 1,183 |
| Environmental Science and Forestry | |
| Campus-wide critical maintenance projects | 7,492 |
| Farmingdale | |
| Campus-wide critical maintenance projects | 14,524 |
| Fredonia | |
| Campus-wide critical maintenance projects | 12,161 |
| Geneseo | |
| Campus-wide critical maintenance projects | 12,120 |
| Maritime | |
| Campus-wide critical maintenance projects | 5,486 |
| Morrisville | |
| Campus-wide critical maintenance projects | 7,336 |
| New Paltz | |
| Campus-wide critical maintenance projects | 14,827 |
| Old Westbury | |
| Campus-wide critical maintenance projects | 9,465 |
| Oneonta | |
| Campus-wide critical maintenance projects | 12,784 |
| Optometry | |

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CAPITAL PROJECTS 2014-15

Campus-wide critical maintenance projects ..... 2,693
Oswego
Campus-wide critical maintenance projects ..... 18,628
Plattsburgh
Campus-wide critical maintenance projects ..... 12,173
Potsdam
Campus-wide critical maintenance projects ..... 12,132
Purchase
Campus-wide critical maintenance projects ..... 15,913
State Univ Plaza
Campus-wide critical maintenance projects ..... 4,400
Stony Brook, incl Health Science Center (HSC)
Campus-wide critical maintenance projects ..... 64,659
Syracuse Health Science Center (HSC)
Campus-wide critical maintenance projects ..... 9,996
Utica-Rome
Campus-wide critical maintenance projects ..... 3,093
University-wide Alterations and Improvements
Maintenance undistributed
For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ..... 16,500
Less an amount to be allocated by the board of trustees ..... (98,000)
---
Total ..... 402,000
==========

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2014-15

state university of New York and approved by the director of the budget (28F31403) .... 82,000,000

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Morrisville | |
| Campus-wide Electrical Feeders and Distribution | 3,000 |
| Oneonta | |
| Campus Welcome Center | 5,000 |
| Milne Library Reconstruction | 8,000 |
| Potsdam | |
| Child Care Center | 6,000 |
| Stony Brook, incl Health Science Center (HSC) | |
| Mezzanine | 60,000 |
| Total | 82,000 |

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) ..... 49,000,000

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research,

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CAPITAL PROJECTS 2014-15

environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) ..... 19,000,000

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab renovations ..... | 19,000 |

Capital Projects Funds - Other
Capital Projects Fund
Program Improvements or Program Change Purpose

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) ..... 10,000,000

PROJECT ADMINISTRATION (CCP) ..... 25,098,000

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges,

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS 2014-15

supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2014 (28SF1450) ..... 25,098,000

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)..... 150,000,000

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Capital Projects Funds - Other
State University Capital Projects Fund
Administration Purpose

Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) .... 150,000,000

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP) .... 50,000,000

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Capital Projects Funds - Other
State University Residence Hall Rehabilitation Fund
Preservation of Facilities Purpose

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or subalocated to the dormitory authority and/or the state university of New York for such purpose (28D31403) ..... 50,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 32,129,000

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1408) ..... 32,129,000

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Campus Renovations | 710 | 355 |
| Critical/Deferred Maintenance | 268 | 134 |
| Health/Safety Projects | 854 | 427 |
| Broome County Community College | | |
| Rehabilitate Campus Buildings | 19,500 | 9,750 |
| HVAC and Roof Replacements | 500 | 250 |
| Update Facilities Master Plan | 300 | 150 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

| | | |
|---|---|---|
| Music Practice Suite Renovation | 500 | 250 |
| Clinton Community College | | |
| Science Building Emergency Power | 550 | 275 |
| Columbia-Greene Community College | | |
| Update Facilities Master Plan | 120 | 60 |
| Erie Community College | | |
| Roof Repair and Replacement | 1,600 | 800 |
| Masonry Repairs | 150 | 75 |
| Infrastructure Improvements | 500 | 250 |
| Fashion Institute of Technology | | |
| Building Fire Alarm Upgrades | 6,000 | 3,000 |
| Renovation: Museum | 2,800 | 1,400 |
| Classroom Renovation | 200 | 100 |
| Finger Lakes Community College | | |
| Geneva Campus Renovation | 1,424 | 712 |
| Canandaigua Campus Renovation | 700 | 350 |
| Fulton-Montgomery Community College | | |
| Technology Upgrades | 800 | 400 |
| Genesee County Community College | | |
| Main Building Entrance Renovation | 135 | 68 |
| Herkimer County Community College | | |
| Flood Damage Reconstruction | 20 | 10 |
| Jamestown Community College | | |
| Food Service Renovation | 1,540 | 770 |
| Mohawk Valley Community College | | |
| Exterior Renovations | 147 | 74 |
| Community Room Renovation | 345 | 172 |
| Campus Wayfinding and Signage | 469 | 235 |
| Monroe Community College | | |
| Library Renovation | 1,004 | 502 |
| Services for Students Renovation | 2,000 | 1,000 |
| Science Lab Renovation | 864 | 432 |
| Nassau Community College | | |
| Information Technology Upgrades | 760 | 380 |
| Window Restoration Program | 2,000 | 1,000 |
| Infrastructure Repairs | 2,000 | 1,000 |
| Elevator Replacement Program | 2,000 | 1,000 |
| Health and Safety Projects | 1,000 | 500 |
| Security Upgrades | 2,200 | 1,100 |
| North Country Community College | | |
| Campus Wide Capital Renovations | 400 | 200 |
| Orange County Community College | | |
| Roof Repair and Replacement | 320 | 160 |
| Road and Parking Rehabilitation | 500 | 250 |
| Swimming Pool Renovations | 310 | 155 |
| Update Facilities Master Plan | 150 | 75 |
| Student Services Renovation | 268 | 134 |
| Schenectady Community College | | |
| Workforce Development Renovation | 500 | 250 |
| Generator and Transformer | 400 | 200 |
| Suffolk County Community College | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

| | | |
|---|---|---|
| Kreiling Hall Renovation | 3,180 | 1,590 |
| Sullivan County Community College | | |
| Critical Maintenance Upgrades | 500 | 250 |
| Road and Parking Rehabilitation | 950 | 475 |
| Site Stabilization | 1,000 | 500 |
| Equipment Replacement | 250 | 125 |
| Instructional Facility Renovation | 500 | 250 |
| Westchester Community College | | |
| Historic Roof Replacement | 1,068 | 534 |
| Total | 64,256 | 32,129 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ... ..... 752,313,000 ..... (re. $22,386,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2009:
Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... ..... 147,038,000 ..... (re. $5,961,000)

Research Facilities

By chapter 53, section 1, of the laws of 1998, as consolidated, transferred and amended by chapter 14, section 2, of the laws of 2003 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of New York (appropriated to the state university construction fund), for:
Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1) ..... 40,000,000 ..... (re. $124,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... ..... 58,125,000 ..... (re. $12,619,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) ... ..... 35,120,000 ..... (re. $3,627,000)

By chapter 53, section 1, of the laws of 1998:

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) ..... 60,000,000 ..... (re. $7,605,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) ..... 60,000,000 ..... (re. $60,000,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System ..... | 60,000 |

By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ... 550,000,000 ..... (re. $416,356,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus | 32,477 |
| Alfred Ceramics | |
| Campus-wide projects, including Satellite Boilers | 2,836 |
| Alfred State | |
| Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library | 7,799 |
| Binghamton | |
| Campus-wide projects, including Rehabilitation of University Union North Phase II | 31,360 |
| Brockport | |
| Campus-wide projects, including Rehabilitation of Exterior Decks & Plaza | 19,430 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide projects, including New Utility Chases - BSB | 12,699 |
| Buffalo College | |
| Campus-wide projects, including Renovation of Underground Utilities | 24,305 |
| Buffalo University | |
| Campus-wide projects, including ADA Improvements | 65,903 |
| Canton | |
| Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing | 5,830 |
| Cobleskill | |
| Campus-wide projects, including Renovate Old Gym for Business School | 7,001 |
| Cornell | |
| Campus-wide projects, including Energy Conservation-Multiple Buildings | 32,862 |
| Cortland | |
| Campus-wide projects, including Replacement of Neubig Roof | 16,417 |
| Delhi | |
| Campus-wide projects, including Site Utilities Study & Site Infrastructure Improvements | 6,351 |
| Empire State | |
| Campus-wide projects, including Rehab of Elevators in Union Facility | 1,168 |
| Environmental Science and Forestry | |
| Campus-wide projects, including Site | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Improvements, Phase II ..... 8,328
Farmingdale
Campus-wide projects, including Nold Hall
Generator ..... 15,243
Fredonia
Campus-wide projects, including Rehabil-
itation and Elevator Upgrades ..... 13,382
Geneseo
Campus-wide projects, including Sidewalk &
Drainage Improvements, Phase A ..... 13,769
Maritime
Campus-wide projects, including Replace
Exterior Doors in Various Buildings ..... 6,363
Morrisville
Campus-wide projects, including Renovate
Charlton Hall, Phase I ..... 8,229
New Paltz
Campus-wide projects, including Upgrade
Electrical Distribution ..... 16,680
Old Westbury
Campus-wide projects, including Repave
Access and Ring Road ..... 9,513
Oneonta
Campus-wide projects, including Upgrade
tele Communication and Data Systems ..... 13,896
Optometry
Campus-wide projects, Bathroom Renovations
..... 3,103
Oswego
Campus-wide projects, including Rehabil-
itation of Roadways and Walkways ..... 21,032
Plattsburgh
Campus-wide projects, including Replace
Insulation on High Temperature Water
Heaters in Various Buildings ..... 13,676
Potsdam
Campus-wide projects, including Masonry
Restoration to Various Buildings ..... 13,850
Purchase
Campus-wide projects, including Rehabil-
itation of Exterior of Academic Buildings..... 18,360
State Univ Plaza
Campus-wide projects, including General
Infrastructure and Space Rehabilitation ..... 4,384
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Replace-
ment of Electrical Feeders ..... 74,524
Syracuse Health Science Center (HSC)
Campus-wide projects, including Upgrade
Steam Plant ..... 9,607
Utica-Rome

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Campus-wide projects, including South
Plaza Rehabilitation-Campus Center ..... 3,123
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to executive
order 111; ADA and code compliance claims;
environmental hazards; emergencies health
and safety, and energy conservation needs,
asbestos and PCB remediation; fire alarms
and sprinklers; electrical, mechanical,
plumbing and heating and cooling system
requirements and other similar universi-
ty-wide needs ..... 16,500
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Total ..... 550,000
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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ... 550,000,000 ..... (re. $315,320,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

(thousands of dollars)

Albany
Campus-wide projects, including Rehabilitation/Preservation of Podium Structures ..... 32,830
Alfred Ceramics
Campus-wide projects, including McMahon Hall-Replace Windows ..... 2,776
Alfred State
Campus-wide projects, including Administration Building ADA Improvements ..... 7,503
Binghamton
Campus-wide projects, including Exterior Building Reconstruction ..... 31,269
Brockport
Campus-wide projects, including Exterior ADA Improvements ..... 18,806
Brooklyn Health Science Center (HSC)
Campus-wide projects, including Basic Science Building-Additional Vertical Utility Chases ..... 12,738
Buffalo College
Campus-wide projects, including ADA Improvements ..... 24,779
Buffalo University
Campus-wide projects, including Hayes Hall Renovation ..... 65,913
Canton
Campus-wide projects, including Renovations to Chaney Dining Center ..... 5,612
Cobleskill
Campus-wide projects, including Renovate Home Economics-Old Quad Building ..... 7,163
Cornell
Campus-wide projects, including Renovate Ken Post Greenhouse Loop Steam Distribution ..... 32,058
Cortland
Campus-wide projects, including Art & Art History Dept. Safety Upgrades ..... 16,418
Delhi
Campus-wide projects, including Road and Sidewalk Improvements ..... 6,269
Empire State
Campus-wide projects, including Security System Upgrades ..... 1,301
Environmental Science and Forestry
Campus-wide projects, including Illick Hall Interior Rehab ..... 8,355
Farmingdale
Campus-wide projects, including Rehab

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Campus Walkways and Plazas ..... 15,542
Fredonia
Campus-wide projects, including Rockefe-
ller Arts Center Roof and Exterior Rehab ..... 13,234
Geneseo
Campus-wide projects, including Security
Upgrades/Card Access Installation ..... 13,885
Maritime
Campus-wide projects, including Replace
Roof-Heritage Hall ..... 6,268
Morrisville
Campus-wide projects, including Renovate
Bailey Hall ..... 8,162
New Paltz
Campus-wide projects, including Renovate
Elting Gymnasium ..... 16,991
Old Westbury
Campus-wide projects, including Rehab
Campus Center Envelope Bldgs 51 & 56 ..... 9,147
Oneonta
Campus-wide projects, including Rehab
Physical Education Building ..... 13,805
Optometry
Campus-wide projects, including Rehab
Office Areas ..... 3,108
Oswego
Campus-wide projects, including Rehab
Lanigan Hall Ph. II ..... 20,826
Plattsburgh
Campus-wide projects, including Field
House Mechanical Rehab ..... 13,877
Potsdam
Campus-wide projects, including Rebuild
Exterior Plazas ..... 13,752
Purchase
Campus-wide projects, including Masonry
Repairs-Natural Science Building ..... 18,572
State Univ Plaza
Campus-wide projects, including Plaza
Bldg Boiler Replacement ..... 4,595
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Rehab
Mechanical Systems-Various Bldgs ..... 74,679
Syracuse Health Science Center (HSC)
Campus-wide projects, including Abate/
Renovate Academic Labs-6 South Univ
Hospital ..... 10,092
Utica-Rome
Campus-wide projects, including Upgrade
Parking/Landscape-Student Cntr/Field

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

House ..... 3,175
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ..... 16,500
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Total ..... 550,000
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By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ... 550,000,000 ..... (re. $169,799,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Campus-wide projects, including Renovate
University Library ..... 33,006
Alfred Ceramics
Campus-wide projects, including Binns
Merrill Hall-Structural Upgrades ..... 2,736
Alfred State
Campus-wide projects, including Replace
Roof-Orvis Gym ..... 7,293
Binghamton
Campus-wide projects, including Replace
Electrical Systems-Various Bldgs ..... 31,910
Brockport
Campus-wide projects, including Replace
Roofs-Various Bldgs, Ph I ..... 19,150
Brooklyn Health Science Center (HSC)
Campus-wide projects, including Replace
Windows-Basic Sci Bldg, Ph I ..... 12,683
Buffalo College
Campus-wide projects, including Modify/
Replace Storm Sewer Syst Components ..... 24,433
Buffalo University
Campus-wide projects, including Site
Lighting Renewal, North Campus, Ph I ..... 66,230
Canton
Campus-wide projects, including Renova-
tions to Chaney Dining Center ..... 5,401
Cobleskill
Campus-wide projects, including Rehab
Locker Rooms-Bldg. 14A ..... 7,150
Cornell
Campus-wide projects, including Martha Van
Rensselaer & E. Wing Renovation-Ph, IB ..... 32,212
Cortland
Campus-wide projects, including Art &
Art History Dept. Safety Upgrades ..... 16,476
Delhi
Campus-wide projects, including Interior
Upgrades-Alumni Hall ..... 6,137
Empire State
Campus-wide projects, including Security
System Upgrades ..... 1,108
Environmental Science and Forestry
Campus-wide projects, including Illick
Hall Interior Rehab ..... 8,371
Farmingdale
Campus-wide projects, including Replace
Site Lighting-Various Locations ..... 15,278
Fredonia
Campus-wide projects, including Upgrade
UG Electrical Distribution, Study &

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Ph I ..... 13,390
Geneseo
Campus-wide projects, including Letchworth
Dining Hall Renovations ..... 13,757
Maritime
Campus-wide projects, including HVAC
Rehab Ph I-Marvin & Tode ..... 6,093
Morrisville
Campus-wide projects, including Renovate
Bailey Hall ..... 8,367
New Paltz
Campus-wide projects, including Site
Renovation-Ph II ..... 16,664
Old Westbury
Campus-wide projects, including Rehab
Campus Center Envelope Bldgs 51 & 56 ..... 8,922
Oneonta
Campus-wide projects, including Rehab
Physical Science Building ..... 13,657
Optometry
Campus-wide projects, including Replace
Switchgear/Upgrade Electrical Feeders ..... 3,060
Oswego
Campus-wide projects, including C-wide
Utilities & Infrastructure-Program
Study ..... 21,181
Plattsburgh
Campus-wide projects, including Replace
Parking ..... 14,045
Potsdam
Campus-wide projects, including Rehab
HVAC Systems-Kellas & Timerman Halls ..... 14,080
Purchase
Campus-wide projects, including Expansion
of University Police Department ..... 18,483
State Univ Plaza
Campus-wide projects, including Renovate
Plaza Bldg-3rd Floor South ..... 4,592
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Rehab
Mechanical Systems-Various Bldgs ..... 75,205
Syracuse Health Science Center (HSC)
Campus-wide projects, including Abate/
Renovate Academic Labs-6 South Univ
Hospital ..... 9,122
Utica-Rome
Campus-wide projects, including Upgrade
Parking/Landscape-Student Cntr/Field
House ..... 3,308
University-wide Alterations and Improvements
Maintenance Undistributed

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ..... 16,500

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Total ..... 550,000

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By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ... 550,000,000 ..... (re. $116,794,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus-wide projects, including Renovate Health Center | 33,927 |
| Alfred Ceramics | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Campus-wide projects, including McMahon
Hall Full interior Rehab - Phase I ..... 2,845
Alfred State
Campus-wide projects, including Rehab
Central Dining Hall - Phase II ..... 7,343
Binghamton
Campus-wide projects, including Central
Campus Quad Site Reconstruction ..... 32,129
Brockport
Campus-wide projects, including Infra-
structure Improvements - Tuttle N,
Phase II ..... 19,429
Brooklyn Health Science Center (HSC)
Campus-wide projects, including Renovate
for New Labs - Basic Science Building ..... 12,884
Buffalo College
Campus-wide projects, including UG Steam
Distribution System Rehab Butler ..... 23,974
Buffalo University
Campus-wide projects, including IT Infra-
structure Renewal ..... 67,395
Canton
Campus-wide projects, including Campus
Standby Power System & Sub Stn Rehab ..... 5,174
Cobleskill
Campus-wide projects, including Roof
Replacement - Various Buildings ..... 6,989
Cornell
Campus-wide projects, including Warren
Hall Renovation ..... 32,817
Cortland
Campus-wide projects, including Moffett
Renovation ..... 16,646
Delhi
Campus-wide projects, including Renovate
Sanford Hall ..... 6,150
Empire State
Campus-wide projects, including Site Rehab
- Parking Lot, No 1 Union Ave ..... 872
Environmental Science and Forestry
Campus-wide projects, including Illick
Hall Interior Rehab ..... 8,386
Farmingdale
Campus-wide projects, including Rehab
Whitman Hall ..... 15,095
Fredonia
Campus-wide projects, including William's
Center Interior Rehab ..... 13,396
Geneseo
Campus-wide projects, including Bailey

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Hall Renovation ..... 14,191
Maritime
Campus-wide projects, including Replace
Roof - Reisenberg Gym ..... 6,049
Morrisville
Campus-wide projects, including Renovate
Charlton Hall ..... 8,428
New Paltz
Campus-wide projects, including Compre-
hensive Renov/Demol - Wooster Science
Bldg ..... 16,020
Old Westbury
Campus-wide projects, including Replace
Heat/Chill Plant & Distribution System ..... 9,158
Oneonta
Campus-wide projects, including Rehab
Physical Science Building ..... 13,957
Optometry
Campus-wide projects, including HVAC Rehab
- Phase I ..... 3,176
Oswego
Campus-wide projects, including Piez Hall
Reconstruction ..... 21,400
Plattsburgh
Campus-wide projects, including Renovate
Beaumont Hall - Phase I ..... 14,233
Potsdam
Campus-wide projects, including Raymond/
Sisson Halls - Replace Windows ..... 13,837
Purchase
Campus-wide projects, including Rehab HVAC
- Visual Arts Bldg ..... 18,143
State Univ Plaza
Campus-wide projects, including Repair
Facade - Historic Plaza Building ..... 4,596
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Interior
Rehab - Various Bldgs ..... 73,847
Syracuse Health Science Center (HSC)
Campus-wide projects, including Renovate
Weiskotten Basement Central Core ..... 7,862
Utica-Rome
Campus-wide projects, including Site
Lighting Upgrades - Campuswide ..... 3,152
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to executive
order 111; ADA and code compliance claims;
environmental hazards; emergencies health

and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar universi-
ty-wide needs ..... 16,500

Total ..... 550,000

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ... 550,000,000 ..... (re. $83,990,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus-wide critical maintenance projects such as Relocation of the Data Center | 33,755 |
| Alfred Ceramics | |
| Campus-wide critical maintenance projects such as McMahon Hall Window Replacement | 2,924 |
| Alfred State | |
| Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Cen- | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

tral Dining Hall Renovation, Phase II ..... 7,707
Binghamton
Campus-wide critical maintenance projects
such as Science II, IV and V Renovations ..... 32,568
Brockport
Campus-wide critical maintenance projects
such as Smith Hall Infrastructure/Ex-
terior Renovations ..... 19,927
Brooklyn Health Science Center (HSC)
Campus-wide critical maintenance projects
such as Elevator Upgrades and HVAC Re-
placement ..... 13,087
Buffalo College
Campus-wide critical maintenance projects
such as Rockwell Hall Renovations ..... 24,908
Buffalo University
Campus-wide critical maintenance projects
such as Underground Utility Renovations
on both North and South campuses ..... 64,027
Canton
Campus-wide critical maintenance projects
such as Structural Renovations to Dana
Hall ..... 5,286
Cobleskill
Campus-wide critical maintenance projects
such as Dairy Complex Infrastructure Im-
provements ..... 7,057
Cornell
Campus-wide critical maintenance projects
such as Warren Hall Renovation ..... 33,624
Cortland
Campus-wide critical maintenance projects
such as Power Plant Upgrades and Lusk
Field House Renovations ..... 16,916
Delhi
Campus-wide critical maintenance projects
such as Upgrades to Alumni Hall and Road
& Sidewalk Improvements ..... 6,068
Empire State
Campus-wide critical maintenance projects
such as Security System Upgrades ..... 736
Environmental Science and Forestry
Campus-wide critical maintenance projects
such as Electrical Substation Replace-
ment and Illick Hall Exterior Renova-
tions ..... 8,515
Farmingdale
Campus-wide critical maintenance projects
such as Roof and Elevator Replacements ..... 15,199
Fredonia
Campus-wide critical maintenance projects

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

such as Fenton Hall Renovations and
Campus Code Compliance, Phase II ..... 13,857
Geneseo
Campus-wide critical maintenance projects
such as Security Upgrades and Newton
Hall Renovation, Phase II ..... 14,607
Maritime
Campus-wide critical maintenance projects
such as Reisenberg Gym HVAC Upgrades and
Roof Replacement ..... 5,971
Morrisville
Campus-wide critical maintenance projects
such as Minor Renovation Projects ..... 8,693
New Paltz
Campus-wide critical maintenance projects
such as Elting Gymnasium Renovation ..... 16,456
Old Westbury
Campus-wide critical maintenance projects
such as Campus Center Renovations ..... 9,194
Oneonta
Campus-wide critical maintenance projects
such as Electrical Upgrades and Heating
Plant Renovation, Phase II ..... 14,285
Optometry
Campus-wide critical maintenance projects
such as Restroom Renovations, Phase I &
II ..... 3,248
Oswego
Campus-wide critical maintenance projects
such as Penfield Library Renovation and
Utilities & Infrastructure Program Study ..... 21,931
Plattsburgh
Campus-wide critical maintenance projects
such as Hudson Hall Renovation, Phase II ..... 13,824
Potsdam
Campus-wide critical maintenance projects
such as Stowell & Flagg Hall HVAC Re-
habilitations ..... 14,233
Purchase
Campus-wide critical maintenance projects
such as various HVAC Rehabilitations ..... 16,015
State Univ Plaza
Campus-wide critical maintenance projects
such as Plaza Building Window Replace-
ments ..... 5,141
Stony Brook, incl Health Science
Center (HSC)
Campus-wide critical maintenance projects
such as Old Chemistry Building Renova-
tion ..... 72,893
Syracuse Health Science Center (HSC)

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Campus-wide critical maintenance projects such as various Weiskotten Hall Renovations ..... 7,839

Utica-Rome

Campus-wide critical maintenance projects such as Underground Electrical Upgrades/ Replacements ..... 3,009

University-wide Alterations and Improvements

For University-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA compliance claims; environmental hazards; emergencies for health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements along with other similar university-wide needs ..... 16,500

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Total ..... 550,000

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Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013:

Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) ... 88,000,000 .. (re. $88,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) ..... 215,000,000 ..... (re. $215,000,000)

By chapter 53, section 1, of the laws of 2008:
Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) ..... 450,000,000 ..... (re. $357,667,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Brooklyn ..... | 150,000 |
| For university-wide projects which may include but are not limited to: | |
| -Ambulatory Services Expansion, Phase I | |
| -Ongoing Critical Maintenance Projects | |
| Syracuse ..... | 150,000 |
| For university-wide projects which may include but are not limited to: | |
| -Heart Center Renovations | |
| -Cancer Center Design and Construction | |
| -UH North and West Wing Renovations | |
| -Ancillary Services Facilities | |
| Stony Brook ..... | 150,000 |
| For university-wide projects which may include but are not limited to: | |
| -Intensive Care Building Design and Construction | |
| -Level 8 & 9 Hospital Floor Rehabilitation | |
| -Hospital Building Exterior Renovation | |
| -Neorointerventional Program Facilities | |
| Total ..... | 450,000 |

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2013:
Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) ..... 1,675,613,000 ..... (re. $900,180,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Construct Business School | 54,000 |
| Campus Center Expansion/ Improvements | 30,000 |
| Campus Revitalization/Site Improvements, Phase II | 5,000 |
| Alfred Ceramics | |
| Infill Project-VariousBuildings | 9,000 |
| Alfred State | |
| Student Union / Student Activities Center | 27,500 |
| Dining Hall | 6,000 |
| Binghamton | |
| Law School | 3,000 |
| Center for Excellence Building | 15,000 |
| New Athletics Fields | 5,000 |
| Upgrade to Events Center | 1,000 |
| Brockport | |
| Construct Academic Building | 29,300 |
| Brooklyn Health Science Center (HSC) | |
| Life & Health Safety Improvements | 25,300 |
| Construct Academic Bldg for School of Public Health | 100,000 |
| Expansion of Administration Complex | 17,600 |
| Traditional and Alternative | |
| Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is authorized to enter into a service agreement to transfer up to $6,000,000 in state university capital construction funds to Bio-Bat, Inc., to be | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct, rehabilitate and redevelop energy sources for such facility using funds transferred from the state university construction fund to Bio-Bat, Inc. ..... 6,000

Buffalo College
Renovate/Addition Science Building - Phase I ..... 45,000
Renovate/Addition Science Building - Phase II ..... 48,262

Buffalo University
UB Gateway & Urban Technology Incubator Phases I, II, III Downtown. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $32,000,000 of this appropriation in State University capital construction funds to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, that all contracts for the construction of any such

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facilities shall require compliance
with the provisions of
section two hundred twenty of
the labor law and shall be subject
to article XV-a of the executive
law ..... 32,000
Construct Clinical/Transitional
Research Facility - Ph III.
Notwithstanding any inconsistent
provision of law to the contrary,
the State University Construction
Fund is hereby authorized to enter
into a service agreement to transfer
up to $100,000,000 of this
appropriation to the Buffalo 2020
Development Corporation for the
purpose of constructing, acquiring,
or creating a Clinical/Translational
Research facility and an incubator
facility on the downtown campus,
provided, that all contracts for
the construction of any such
facilities shall require compliance
with the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law ..... 100,000
UB Gateway, Phase IV.
Notwithstanding any law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a service
agreement to transfer up to $6,000,000
of this appropriation to the Buffalo
2020 Development Corporation for the
purpose of constructing or creating
the UB Gateway project, and
reimbursing the University at
Buffalo Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided, however
that to the extent any portion of
such appropriation is utilized for
construction purposes, all contracts
for the construction of such facilities
shall require compliance with
the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

the executive law ..... 6,000
Canton
Center for Athletics/Recreational
Complex Phase II ..... 21,200
Cobleskill
Construct Environmental Science
& Technology Center ..... 3,700
Construct Agriculture & Technology
Center ..... 38,200
Cornell
Stocking Hall Renovation and
Replacement ..... 64,000
Construct Surge Space for Stocking
Hall ..... 16,000
Replacement of the Dairy Barn ..... 7,000
Cortland
Construct Student Life Center ..... 51,200
Delhi
Campus Utility Master Plan ..... 1,000
Construct Day Care Center ..... 6,000
Empire State
Construct Regional Center-Suffolk
CC Amermann Campus Facility ..... 12,900
Environmental Science and Forestry
Construct Gateway Building ..... 22,000
Construct Academic Building ..... 6,000
Adirondack Ecological Center ..... 2,500
Student Recreation Center at
Ranger School ..... 250
Farmingdale
Construct School of Business ..... 28,900
New Daycare Center ..... 7,500
Covered Practice Field ..... 175
Physical Infrastructure ..... 750
Applied Mathematics Center ..... 1,000
Information Commons/Green
Library ..... 1,000
Fredonia
Construct/Renovate Science
Technology Building ..... 38,000
Addition/Renovate Rockefeller
Arts Center ..... 40,000
Geneseo
College Stadium Rehab &
Renovation ..... 16,300
Brody Hall ..... 800
HVAC Improvements ..... 1,500
Track Improvements ..... 750
Maritime
Construct Academic Building ..... 30,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Laboratory Accreditation Upgrades .. 4,500
Morrisville
Upgrade Athletic Fields ..... 5,000
Landscape/Campus Beautification .... 1,000
New Paltz
Library Renovation ..... 12,800
Construct Science Building ..... 48,026
Old Westbury
Renovation of Library/Academic
Space ..... 13,000
Oneonta
Rehabilitate Fitzelle Hall ..... 36,000
Rehabilitate Physical Science
Building ..... 30,000
Optometry
Renovate to Improve Clinical
Space ..... 2,200
Campus Center for Student Life
& Learning ..... 4,500
Oswego
General Science Lab ..... 69,500
Plattsburgh
Renovate/Expand School of
Business ..... 20,400
Potsdam
Performing Arts Building ..... 55,000
Purchase
Renovate/Construct Center for
Integrated Technology Learning .... 20,900
Renovate for Theater Arts &
Film Programs ..... 10,400
State Univ Plaza
Site Rehabilitation / Plaza
Renovation ..... 5,000
Stony Brook, incl Health Science Center (HSC)
Construct Student Recreation
Center - Phase II ..... 18,000
Construct Computer Science
Building ..... 40,800
Monorail Feasibility Study ..... 5,000
Southampton-Student Center
Addition ..... 7,500
Construct Marine Science Bldg -
Southampton ..... 6,900
Long Island State Veteran's
Home ..... 5,000
Computational Biomedicine Visual-
ization and drug development magnet
facility at Stony Brook University . 2,000
Stony Brook Long Island Children's
Hospital / MART Center ..... 3,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Planning of Stony Brook Law
School ..... 250
Stadium Expansion ..... 2,700
Stony Brook Long Island Children's
Hospital / MART Center ..... 45,000
University/Basketball Arena ..... 12,300
Syracuse Health Science Center (HSC)
Lab Addition/Surge Space -
Institute for Human Performance ... 72,000
Construct Academic Building ..... 36,000
Cord Blood Center Phase II ..... 10,000
Expansion of Binghamton Campus .... 12,450
Utica-Rome
Center for Advanced Technology. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $27,500,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome ..... 27,500
Renovate for Tiered Classroom. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $400,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced tech-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

nology and other related
facilities for the state
university college of
technology at utica-rome ..... 400
Student Center - Equipment ..... 1,250
Field House Equipment ..... 1,750
Statewide
New York Network ..... 2,000
Albany Emerging Technology
and Entrepreneurial Complex,
or other project identified
and approved by the governor
and the chancellor of the
state university of New York,
pursuant to the NY-SUNY 2020
challenge grant program ..... 42,000
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Schedule Subtotal ..... 1,675,613
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By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) ..... 379,700,000 ..... (re. $89,651,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I | 5,988 |
| Alfred Ceramics | |
| Campus-wide critical maintenance projects such as Harder Hall Window Replacement | 515 |
| Alfred State | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Campus-wide critical maintenance projects such as Administration Building Repairs ..... 1,391
Binghamton
Campus-wide critical maintenance projects such as East Gym Repairs ..... 5,766
Brockport
Special Events Recreation Center Construction ..... 24,000
Campus-wide critical maintenance projects such as Smith Hall Renovations ..... 3,572
Brooklyn Health Science Center (HSC)
Campus-wide critical maintenance projects such as Basic Science Building Heating & Air Conditioning Renovations ..... 1,968
Buffalo College
Campus-wide critical maintenance projects such as Replace Underground Water-Lines ..... 4,384
Buffalo University
Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condensing Units ..... 11,004
Canton
Campus-wide critical maintenance projects such as Payson Hall Repairs ..... 938
Cobleskill
Warm Water Aquaculture Center Construction & Facility Conversion ..... 3,500
Campus-wide critical maintenance projects such as Electric Distribution System Renovation ..... 1,264
Cornell
Campus-wide critical maintenance projects such as Heating & Air Conditioning Upgrades & Energy Conservation ..... 6,038
Cortland
Studio West Expansion & Renovation ..... 15,000
Campus-wide critical maintenance projects such as Campus Roads & Sidewalk Repairs, Phase I ..... 3,043
Delhi
Farrell Hall Renovation ..... 6,700
Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades ..... 1,085
Empire State
Construct Regional Center ..... 15,660
Campus-wide critical maintenance projects such as Union Ave Renovations ..... 167
Environmental Science and Forestry Academic

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

& Research Surge Space Construction ..... 23,000
Campus-wide critical maintenance projects such
as Replace Underground Communications Cabling .... 1,523
Farmingdale
Student Center Renovation Phase II ..... 18,400
Campus-wide critical maintenance projects such
as Roof Replacements ..... 2,724
Fredonia
Child Care Center Construction ..... 4,600
Campus-wide critical maintenance projects such as
Code Compliance Upgrades ..... 2,485
Geneseo
Doty Building Renovations ..... 12,000
Campus-wide critical maintenance projects
such as Bailey Hall Renovations ..... 2,545
Maritime
Health, Safety & Facility Upgrades ..... 18,850
Campus-wide critical maintenance projects such
as Reisenberg Gym Heating & Air Conditioning
Repairs ..... 1,072
Morrisville
Campus-wide critical maintenance projects such
as Charlton & Hamilton Halls Roof Repairs ..... 1,497
New Paltz
Old Main Renovation ..... 10,740
Campus-wide critical maintenance projects such
as Roof Replacements ..... 2,988
Old Westbury
Academic Village Construction ..... 51,275
Campus-wide critical maintenance projects such
as Heating & Air Conditioning Installation ..... 1,479
Oneonta
Campus-wide critical maintenance projects such as
Fire Alarm Upgrades ..... 2,545
Optometry
Safety & Facility Upgrades, Phase I ..... 9,000
Campus-wide critical maintenance projects such
as Emergency Power Generator Installation ..... 577
Oswego
Campus-wide critical maintenance projects such as
Wilber Hall Renovation ..... 3,817
Plattsburgh
Combined Science Facilities Renovations &
Additions ..... 23,000
Campus-wide critical maintenance projects such as
Field House Mechanical System Repairs ..... 2,459
Potsdam
Campus-wide critical maintenance projects such as
Maxcy, Stillman & Raymond Halls Renovations ..... 2,474
Purchase
Visual Arts Facility - Heating & Air Conditioning

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Renovations ..... 8,500
Campus-wide critical maintenance projects such as
Heating & Air Conditioning Repairs, Phase II ..... 2,807
State University Plaza
Campus-wide critical maintenance projects such as
Electrical Switchgear Repairs & Replacement ..... 917
Stony Brook, including Health Science Center (HSC)
Southampton Campus Renovations ..... 20,800
LI Veterans Home (Matching Grant Funds) ..... 1,000
Campus-wide critical maintenance projects such
as Campus Walkway & Lighting Upgrades ..... 13,267
Syracuse Health Science Center (HSC)
Weiskotten Hall Renovations ..... 13,675
Campus-wide critical maintenance projects such
as Restrooms Renovations for ADA Compliance ..... 2,165
Utica-Rome
Campus-wide critical maintenance projects such as
Campus Electrical System Upgrade ..... 536
University-wide Alterations and Improvements
For university-wide critical maintenance or
capital improvement costs, including costs
attributable to executive order 111; ADA and
code compliance; claims; environmental
hazards; emergencies, health and safety, and
energy conservation needs; asbestos and PCB
remediation; fire alarms and sprinklers;
electrical distribution and heating and
cooling system requirements; and other similar
university-wide need ..... 5,000
---
Total ..... 379,700
=========

The appropriation made by chapter 53, section 1, of the laws of 2006, as supplemented by certificate of transfer pursuant to the provisions of section 93 of the state finance law, as amended, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) .....
[48,300,000] 49,723,000 ..... (re. $15,433,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Old Westbury | |
| Academic village new construction | 22,300 |
| Empire State | |
| Center for Distance Learning construction | 6,000 |
| Critical maintenance and high priority projects Universitywide | [15,000] 16,423 |
| For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce | 5,000 |
| Total | [48,300] 49,723 |

The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006, is hereby amended and reappropriated to read:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... [437,926,000] 436,503,000 ..... (re. $54,218,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Campus Revitalization Project | 25,000 |
| Alfred State College | |
| Grazing/Organic Management at Centennial Farm | 4,900 |
| Binghamton | |
| Engineering Science Research and Development | 60,000 |
| Brockport | |
| New Student Recreation Center/Multipurpose Fieldhouse | 15,000 |
| Brooklyn HSC | |
| Basic Science Building Renovation | 20,000 |
| Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the con- | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

trary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006 ..... 36,000

Buffalo State
Athletic Stadium ..... [4,000] 2,577

Buffalo University
School of Engineering ..... 24,600

Canton
Convocation, Athletic & Recreation Center ..... 18,000

Ceramic
Kazuo Inamori School of Engineering ..... 5,000

Cobleskill
Old Quad/Wheeler Hall ..... 11,300
Frisbee Hall Renovation ..... 6,500

Cornell
ILR faculty Building Cost Escalation ..... 2,000
Agriculture Food Technology Park Construction. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of 2001 ..... 1,000
Martha Van Rensselaer Hall Building Replacement Project ..... 5,000

Cortland

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Bowers Hall/Upgrade Science/Tech ..... 20,000
Delhi
Student Union Building ..... 10,000
Farmingdale
Dental Hygiene Care Center ..... 1,700
Construction of Student Center ..... 20,000
Forestry
New Academic Building ..... 15,000
Fredonia
Dunkirk Incubator ..... 1,700
Morrisville
Dairy Facility Reconfiguration ..... 8,500
New Paltz
Old Main Building ..... 10,000
Oneonta
Renovation of Cooperstown Facility ..... 6,000
Optometry
Health and Safety Upgrades ..... 4,000
Oswego
Renovations/Additions to Science Facilities,
Phase I ..... 25,000
Plattsburgh
Electrical Projects ..... 6,226
Purchase
Campuswide renovations including HVAC ..... 8,100
Purchase College Heritage Site ..... 6,000
Stony Brook
Southampton Campus - Renovations ..... 10,000
Stadium ..... 3,000
Gyrodene - Upgrade and renovations ..... 6,000
Basketball Arena ..... 8,000
The Living Skin and Cellular Therapy Production
Facility ..... 400
Utica-Rome
Field House ..... 20,000
University-wide
For services and expenses of a not-for-
profit corporation to be created for the
development of the East Campus of the
State university of New York at Albany for
use as biotechnology research and tech-
nology center. Notwithstanding any pro-
visions of law to the contrary, the state
university construction fund is hereby
authorized to enter into a service agree-
ment to transfer up to $10,000,000 in
state university capital construction
funds to a not-for-profit corporation to
be created for the development of bio-
technology research and technology center
on the East Campus of the State university

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

of New York at Albany ..... 10,000
---
Total ..... [437,926] 436,503
=========

The appropriation made by chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) ..... 234,400,000 ..... (re. $31,161,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Albany | |
| -CESTM power substation construction. Nothwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related facilities on the university at Albany campus. Fuller road management | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ..... 5,000

-ASML High Tech Center construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facilities on the university at Albany campus. Fuller road management corporation, or other appropriate corporation, is authorized to construct such facility using funds transferred from the state university construction fund to the Fuller road management corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other appropriate corporation, pursuant to the terms of

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ..... 75,000
Buffalo University
-Pharmacy School construction ..... 27,000
Cornell
-Martha Van Rensselaer construction ..... 9,000
Empire State College
-Construction ..... 20,000
Fredonia
-Heating system replacement ..... 14,000
Stony Brook
-Long Island Veterans' Home improvements ..... 400
Universitywide
-Campuswide priority projects including the Monroe Community College-[Rochester City Center Renaissance Square Project] NEW DOWNTOWN CAMPUS and the Orange County Community College-Newburgh Campus according to the following schedule ..... 83,000

sub-schedule

Universitywide
-Campuswide projects ..... 50,000
-Monroe Community College [Renaissance Square] NEW DOWNTOWN CAMPUS (State Share)..... 18,000
-Orange County Community College Newburgh Campus (State (Share) ..... 15,000

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Total ..... 234,400

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By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) ... 427,775,000 ..... (re. $52,037,000)

Project Schedule

| Project | Amount |
|---|---|
| | (thousands of dollars) |
| Albany | |
| Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ..... | 75,000 |
| East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsistent provision of law to the | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation therefor ..... 25,000
Life Sciences Bldg Equipment ..... 14,000
New Entry/Admissions Bldg Equipment ..... 3,500
New Entry/Admissions Bldg Site/Plaza Improvements ..... 5,000
Life Sciences Bldg Complete Shelled Wing ..... 2,000
Brubacher Hall ..... 1,000
Alfred Ceramics
Expansion of the School of Arts & Design ..... 10,000
Binghamton
Nanotech Center ..... 6,000
Athletic Fields ..... 5,000
Downtown Campus ..... 4,000
Brooklyn HSC
Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incu bator for SUNY Downstate's Biotechnology Incubator Project ..... 3,000
Canton
Nevaldine Hall Improvements ..... 6,000
Cornell
ILR Faculty Wing Restoration ..... 3,000
Cortland

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Child Care Center ..... 10,000
Empire State
Additional Construction ..... 5,000
Farmingdale
Library Renovations, Roof and
Renovations ..... 1,500
Athletic Complex Renovation ..... 500
Student & Financial Information
Sys. Soft/Hardware ..... 1,000
Forestry
Bio Fuel Initiative ..... 500
Distance Learning ..... 3,150
Public Display ..... 3,150
Fredonia
High Tech Incubator ..... 3,000
Geneseo
Integrated Science Building
Project ..... 14,500
Maritime
Campus-wide Projects ..... 700
Pier Replacement and expansion .... 10,000
Morrisville
Automotive Performance Center
Rehabilitation ..... 2,500
New Paltz
Student Union Building
Renovation and Improvements ..... 10,000
Oneonta
Fine Arts Building ..... 8,000
Oswego
Renovation of Television and
radio facilities ..... 875
Plattsburgh
Electrical Systems Upgrade ..... 3,000
Emergency Power System ..... 3,000
Potsdam
Cogeneration Facility ..... 8,000
Purchase
Central Plaza Renovations and
Improvements ..... 15,000
Stony Brook
Student Recreation Center ..... 19,500
Athletic Department ..... 1,500
Computational Biomedicine
Visualization and drug develop-
ment magnet facility at Stony
Brook University ..... 22,200
Stony Brook Long Island Children's
Hospital / MART Center ..... 5,000
Southampton Acquisition ..... 35,000
Utica-Rome

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Auxiliary Services Building ..... 13,600
University at Buffalo
School of Engineering - Phase 1 ... 25,000
University-wide
For services and expenses for the development of a high-tech portal to be developed pursuant to a memorandum of understanding to be executed by the Commission on Independent Colleges and Universities (CICU) and the state university of New York (SUNY) ..... 2,500
New York Network ..... 1,600
Educational Opportunity Centers Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester ..... 12,000
Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Buffalo ..... 12,000
---
Total ..... 427,775
==========

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. $20,079,000)

Project Schedule

| | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Brooklyn | |
| Emergency Department Expansion | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

including Bio-terrorism
Readiness construction and
renovation ..... 5,000
Emergency system Expansion and
Information Technology
Infrastructure ..... 3,000
Cardiovascular Service
restoration and expansion ..... 4,000
Intensive Care Unit Expansion ..... 2,000
Ambulatory Services Expansion and
rehabilitation ..... 3,000
Parking Services Expansion and
Rehabilitation ..... 2,000
Clinical Laboratory Relocation ..... 3,000
Additional Hospital-wide
priorities ..... 1,000
Syracuse
Additional costs related to
medical/surgical expansion ..... 10,000
East Wing Ambulatory Cancer
Center ..... 10,000
Additional Hospital-wide
priorities ..... 3,000
Stonybrook HSC
Cancer Center ..... 23,000
---
69,000
==========

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) .....
1,612,000,000 ..... (re. $145,105,000)

By chapter 53, section 1, of the laws of 2004 as added by chapter 55, section 4, of the laws of 2004, and as amended by chapter 53, section 1, of the laws of 2010:

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) ..... 25,002,000 ..... (re. $460,000)

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) ..... 350,000,000 ..... (re. $54,458,000)

Schedule

| PROJECT | AMOUNT |
|---|---|
| | (thousands of dollars) |
| Brooklyn ..... | 74,700 |
| For university-wide projects which may include but are not limited to: | |
| -Cancer Center | |
| -Children's Center | |
| -General and Ambulatory Surgery | |
| -Transplant and Renal Services | |
| -Geriatrics Center | |
| Syracuse ..... | 126,700 |
| For university-wide projects which may include but are not limited to: | |
| -Medical/Surgical Expansion | |
| -Cancer Center | |
| -Pediatric Center | |
| -Northwing Renovation | |
| -Operating Room Expansion | |
| Stony Brook ..... | 123,600 |
| For university-wide projects which may include but are not limited to: | |
| -Cardiovascular Expansion | |
| -Cancer Center | |
| -Neo-natal Intensive Care Unit and Obstetrics | |
| -Expansion Ambulatory Surgery Expansion | |
| -Medical/Surgical Expansion | |
| University-wide Hospital Projects ..... | 25,000 |
| -Subject to a plan developed by the state university and approved by the director of the budget | |
| Total ..... | 350,000 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:
For additional General Maintenance and improvements (28R89808) ..... 99,750,000 ..... (re. $1,974,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Other
State University Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) ..... 25,000,000 ..... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) ..... 184,000,000 ..... (re. $184,000,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) ..... 500,000,000 ..... (re. $333,233,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) ..... 150,000,000 ..... (re. $49,830,000)

By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) ... 20,000,000 ..... (re. $11,088,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

Capital Projects Funds - Other

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

State University Residence Hall Rehabilitation Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) ... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) ... 45,000,000 ..... (re. $45,000,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) ..... 90,000,000 ..... (re. $37,557,000)
Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of state university dormitory's facility bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28DB1103) ... 331,000,000 ..... (re. $80,000,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) ..... 123,000,000 ..... (re. $18,052,000)

Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DB0803) ... 450,000,000 ..... (re. $125,000,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) ... 350,000,000 ..... (re. $10,500,000)

By chapter 53, section 1, of the laws of 2003:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) ..... 100,000,000 ..... (re. $2,440,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0650) ... 41,700,000 ..... (re. $2,200,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Cayuga County Community College | | |
| Master Plan Projects | 800 | 400 |
| Finger Lakes Community College | | |
| Student Services Center and Auditorium, Phase 1B Renovations | 12,000 | 6,000 |
| Herkimer County Community College | | |
| Library Addition and Renovation Phase II | 6,850 | 3,400 |
| Jamestown Community College | | |
| Master Plan Phases II and III | 5,400 | 2,700 |
| Jefferson Community College | | |
| Renovation and Revitalization Project Phase II | 2,400 | 1,200 |
| Monroe Community College | | |
| Athletic Field House | 12,000 | 6,000 |
| Niagara County Community College | | |
| Bookstore Expansion Project | 1,000 | 500 |
| Orange County Community College | | |
| Newburgh Campus | 30,000 | 15,000 |
| Westchester Community College | | |
| Master Plan Projects | 13,000 | 6,500 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Total ..... | 83,400 | 41,700 |

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0607) ... 40,936,000 ..... (re. $11,356,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Regional Higher Education Center .... | 4,000 | 2,000 |
| Erie Community College | | |
| Industrial Refrigeration Lab ..... | 400 | 200 |
| Fashion Institute of Technology | | |
| Bill Blass Center ..... | 400 | 200 |
| Hudson Valley Community College | | |
| Site Improvements and Improvements for Pedestrian and Vehicular Circulation ..... | 2,000 | 1,000 |
| Jefferson Community College | | |
| McVean Gymnasium/Renovation Projects . | 2,926 | 1,463 |
| Nassau County Community College | | |
| Performing Arts Center Design ..... | 4,500 | 2,250 |
| Plaza Reconstruction Phase 2 ..... | 5,300 | 2,650 |
| Fire Alarm Upgrade Phase 1 ..... | 500 | 250 |
| Rockland Community College | | |
| Children's Day Care Center ..... | 800 | 400 |
| Simulated Nursing Skills | | |
| Training Center ..... | 400 | 200 |
| Suffolk County Community College | | |
| Culinary Equipment & Technology Expenses | 300 | 150 |
| Fire Sprinkler System ..... | 546 | 273 |
| Science and Technology Building ..... | 15,000 | 7,500 |
| Tompkins Cortland Community College | | |
| Master Plan Amendment Increase ..... | 4,800 | 2,400 |
| Westchester Community College | | |
| Additional Master Plan Projects ..... | 40,000 | 20,000 |

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Total | 81,872 | 40,936 |

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0508) ..... 53,270,000 ..... (re. $9,000,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Tompkins Cortland Community College | | |
| College Athletic Complex | 21,200 | 10,600 |
| Hudson Valley Community College | | |
| Facility Design and Planning | 1,000 | 500 |
| Master Plan | 11,400 | 5,700 |
| Finger Lakes Community College | | |
| Auditorium and Performing Arts Program Facility | 2,000 | 1,000 |
| Orange County Community College | | |
| Master Plan | 1,618 | 809 |
| Erie Community College | | |
| North Campus conversion of Lab Space to Classrooms | 30 | 15 |
| North Campus Industrial Refrigeration Technology Center | 600 | 300 |
| Corning Community College | | |
| Academic and Career Advancement Center | 1,000 | 500 |
| Onondaga Community College | | |
| Academic Building - HVAC, electrical, mechancial systems upgrades | 526 | 263 |
| Children's Learning Center | 2,500 | 1,250 |
| Coulter Library - HVAC, electrical, mechanical systems | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| upgrades | 2,750 | 1,375 |
| Coulter Library - Safety and Security Enhancements | 1,838 | 919 |
| Gordon Student Center | 2,852 | 1,426 |
| Health and Physical Education Building - Humdification system and renovations | 1,598 | 799 |
| J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades | 300 | 150 |
| Roof Replacement - Gordon Student Center and Ferrante Hall | 946 | 473 |
| Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades | 570 | 285 |
| Technology upgrades and Expansion | 1,984 | 992 |
| Ulster Community College | | |
| Microbiology Lab Upgrades | 572 | 286 |
| Fashion Institute of Technology | | |
| For the Establishment of a Bill Blass Center for Innovative Design | 400 | 200 |
| Schenectady Community College | | |
| Workforce training program in superconductive tech | 1,110 | 555 |
| The completion of the Master Plan | 10,000 | 5,000 |
| Jefferson Community College | | |
| Construction | 2,400 | 1,200 |
| Suffolk County Community College | | |
| Construction | 14,276 | 7,138 |
| Westchester Community College | | |
| Technology Bldg Renovation | 14,097 | 7,049 |
| Classroom Building Renovation | 2,895 | 1,448 |
| Academic Arts Building Renovation | 4,078 | 2,039 |
| Broome Community College | | |
| Capital Projects | 2,000 | 1,000 |
| Total | 106,540 | 53,270 |

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2012:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28PR98C1) ..... 20,000,000 ..... (re. $1,804,000)

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28NF98C1) ... 140,000,000 ..... (re. $1,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) ... 20,000,000 ..... (re. $20,000,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Statewide | | |
| Subject to a plan developed by the state university and approved by the director of the budget | | |
| Critical Maintenance, Safety | | |

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| and Security | 40,000 | 20,000 |
| Total | 40,000 | 20,000 |

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1308) ... 38,499,000 ..... (re. $37,000,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Renovations: Student Center | 850 | 425 |
| Cayuga County Community College | | |
| Building System Upgrades | 786 | 393 |
| Clinton Community College | | |
| Roofs | 150 | 75 |
| Fire Safety and Security Systems | 60 | 30 |
| Corning Community College | | |
| Facilities Master Plan | 180 | 90 |
| Erie Community College | | |
| Roofs | 2,000 | 1,000 |
| Window and Door Replacement | 1,000 | 500 |
| Code Compliance | 400 | 200 |
| Fashion Institute of Technology | | |
| Building System Upgrades | 3,000 | 1,500 |
| Renovation: Museum | 2,000 | 1,000 |
| Classroom Renovation | 1,800 | 900 |
| Finger Lakes Community College | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Infrastructure Project | 1,220 | 610 |
| Herkimer County Community College | | |
| Renovation of Alumni Hall | 1,000 | 500 |
| Monroe Community College | | |
| Property Preservation | 23,180 | 11,590 |
| Site Improvements | 2,400 | 1,200 |
| Renovation of Public Safety Building | 6,140 | 3,070 |
| Nassau Community College | | |
| Energy/Sustainability Projects | 310 | 155 |
| Orange County Community College | | |
| HVAC Rehabilitation | 596 | 298 |
| Critical Maintenance and Safety Projects | 316 | 158 |
| Exterior Renovations | 300 | 150 |
| Rockland Community College | | |
| Building System Upgrades | 1,400 | 700 |
| Suffolk County Community College | | |
| Infrastructure Improvements | 10,300 | 5,150 |
| Site Improvements | 3,740 | 1,870 |
| Renovation: Plant Operations | 3,650 | 1,825 |
| Renovation: Warehouse | 680 | 340 |
| Tompkins-Cortland Community College | | |
| Master Plan Items | 7,050 | 3,525 |
| Westchester Community College | | |
| Roofs | 1,210 | 605 |
| Technology Upgrades | 1,280 | 640 |
| Total | 76,998 | 38,499 |

By chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1208) ... 86,969,000 ..... (re. $79,000,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|---|---|---|

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | TOTAL STATE & LOCAL SHARE | 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Capital Improvement Program Projects | 544 | 272 |
| Broome Community College | | |
| Science Technology Building, Construction | 2,000 | 1,000 |
| Cayuga County Community College | | |
| Fulton Campus Expansion | 5,200 | 2,600 |
| Performing Arts Center | 2,920 | 1,460 |
| Clinton Community College | | |
| Boiler System Project | 2,500 | 1,250 |
| Corning Community College | | |
| Renovation and Revitalization: A/C | 12,724 | 6,362 |
| Dutchess Community College Roof Replacement | 450 | 225 |
| Erie Community College | | |
| New Academic Building: North Campus | 30,000 | 15,000 |
| Masonry Project: City Campus | 2,000 | 1,000 |
| Roofs: College-wide | 4,000 | 2,000 |
| North Campus Cooling System | 2,000 | 1,000 |
| Fire Alarm Systems: College-wide | 500 | 250 |
| Infrastructure Improvements: College-wide | 500 | 250 |
| Burt Flickinger Athletic Center Renovation | 354 | 177 |
| Code Compliance: College-wide | 200 | 100 |
| Fashion Institute of Technology | | |
| Pomerantz Pavilion | 1,000 | 500 |
| Fire Alarm Replacement | 3,000 | 1,500 |
| Haft Auditorium: Construction | 1,000 | 500 |
| Finger Lakes Community College | | |
| Maintenance Capital Projects | 1,000 | 500 |
| Viticulture Capital Project | 2,526 | 1,263 |
| Fulton Montgomery Community College | | |
| Physical Education Building/ College Union Renovation | 2,276 | 1,138 |
| Jamestown Community College | | |
| ARSC Building: Expansion/ Renovation | 4,150 | 2,075 |
| MTI Building: Expansion/ Renovation | 1,884 | 942 |
| Land Acquisition, Carnathan | | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Building Renovation | 1,600 | 800 |
| CSCE Demolition | 350 | 175 |
| Mohawk Valley Community College | | |
| Field House/Jorgenson Center: Construction | 200 | 100 |
| Monroe Community College | | |
| Public Safety Building/Building 12 | 3,790 | 1,895 |
| Window Replacement | 2,500 | 1,250 |
| Parking & Loop Road Improvements | 1,200 | 600 |
| Nassau Community College | | |
| Cluster C: Construction | 16,000 | 8,000 |
| Space Consolidation: Construction | 8,000 | 4,000 |
| IT Phased Infrastructure Upgrades | 8,000 | 4,000 |
| Window Replacements | 4,000 | 2,000 |
| Health and Safety Project | 500 | 250 |
| Physical Plant Equipment and Vehicles | 600 | 300 |
| Public Safety Building | 1,000 | 500 |
| ADA Upgrades: Campus-wide | 500 | 250 |
| NCC Fountain House | 120 | 60 |
| IT Equipment Upgrades | 1,000 | 500 |
| Niagara Community College | | |
| Culinary Arts/Hospitality/Tourism Center | 3,000 | 1,500 |
| Orange County Community College | | |
| Science Engineering and Technology Center | 21,100 | 10,550 |
| Main Power Plant Upgrade | 1,000 | 500 |
| Greenhouse II: Replace Greenhouse Building | 300 | 150 |
| Security/Safety Cameras: Campus-wide | 250 | 125 |
| Schenectady County Community College | | |
| Roof Repair | 830 | 415 |
| Elevator Repair/Renovation | 362 | 181 |
| Land Acquisition | 260 | 130 |
| Electrical Master Plan | 40 | 20 |
| Flood Repair Project | 3,000 | 1,500 |
| Suffolk County Community College | | |
| Infrastructure Improvements | 10,300 | 5,150 |
| Parking Expansion: Ammerman Campus | 240 | 120 |
| Westchester Community College | | |
| Technology Upgrades | 1,168 | 584 |
| Total | 173,938 | 86,969 |

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1108) ..... 31,571,000 ..... (re. $16,400,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Capital Improvement Program 2011 ..... | 1,458 | 729 |
| Fashion Institute of Technology | | |
| Gladys Marcus Library Collections Facility ..... | 1,000 | 500 |
| Broadcast Studio ..... | 1,372 | 686 |
| Wellness Center ..... | 1,000 | 500 |
| Finger Lakes Community College | | |
| Capital Improvement Program ..... | 1,000 | 500 |
| Niagara Community College | | |
| Hospitality & Tourism Institute Project-Culinary ..... | 9,650 | 4,825 |
| Nassau County Community College | | |
| Rehab Plaza, Ph. II ..... | 100 | 50 |
| Renovation to Building C-Design .. | 950 | 475 |
| Renovation to Building V-Design .. | 650 | 325 |
| Renovation to Library-Design ..... | 4,000 | 2,000 |
| Elevator Renovations ..... | 2,000 | 1,000 |
| Space Consolidation Project-Design ..... | 1,000 | 500 |
| Infrastructure Assessment & MP Update ..... | 500 | 250 |
| Energy Savings Initiatives ..... | 6,000 | 3,000 |
| Repair Water Damaged Buildings ... | 3,000 | 1,500 |
| Health & Safety Improvements ..... | 500 | 250 |

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Tennis Facilities | 400 | 200 |
| Orange County Community College | | |
| Newburgh Project | 10,708 | 5,354 |
| Suffolk County Community College | | |
| Infrastructure Improvements | 10,300 | 5,150 |
| Westchester Community College | | |
| Safety and Security Improvements | 1,742 | 871 |
| Classroom Building Renovations | 284 | 142 |
| Gateway Building | 5,528 | 2,764 |
| Total | 63,142 | 31,571 |

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) ..... 799,750 ..... (re. $799,750)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| Jamestown Community College | | |
| Renovation of Carnahan Center | 1,199,500 | 599,750 |
| Acquisition of land adjacent to Jamestown campus | 400,000 | 200,000 |

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008) ..... 22,426,000 ..... (re. $8,000,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Cayuga Community College | | |
| Purchase New Fulton Campus And Expansion | 10,904 | 5,452 |
| Performing Arts Center | 4,800 | 2,400 |
| Finger Lakes Community College | | |
| Master Plan Project, Ph I | 5,516 | 2,758 |
| Wayne County Science Lab-Equipment | 290 | 145 |
| Fulton-Montgomery Community College | | |
| Classroom Building Ph, II | 2,500 | 1,250 |
| Fashion Institute of Technology | | |
| FIT Labs Increase | 4,500 | 2,250 |
| Gladys Marcus Library Special Collections | 1,000 | 500 |
| Haft Auditorium | 2,000 | 1,000 |
| Orange County Community College | | |
| Campus Electric Power Distribution | 1,150 | 575 |
| Parking Lot Paving | 500 | 250 |
| Nassau County Community College | | |
| Banner Project/Life Sciences Building | 1,612 | 806 |
| Parking | 4,000 | 2,000 |
| Health and Safety Infrastructure Assessment and Master Plan Update | 570 | 285 |
| North Country Community College | | |
| Capital Planning, Architectural and Engineering Site Analysis | 220 | 110 |
| Suffolk County Community College | | |
| Security Notification | 900 | 450 |
| Infrastructure Improvements | 300 | 150 |
| Westchester Community College | | |
| Safety and Security Improvements | 4,090 | 2,045 |

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Total | 44,852 | 22,426 |

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0908) ..... 45,700,000 ..... (re. $22,000,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Facilities Master Plan and Facilities Capital Improvement Plan | 1,270 | 635 |
| Corning Community College | | |
| Athletic Center - Field House | 10,274 | 5,137 |
| Commons Renovation | 1,013 | 507 |
| Library Expansion and Renovation | 10,992 | 5,496 |
| Fulton-Montgomery Community College | | |
| Critical Maintenance Projects Campuswide | 1,250 | 625 |
| Fashion Institute of Technology | | |
| Improvement Projects Campuswide | 4,338 | 2,169 |
| Jamestown Community College | | |
| Critical Maintenance Projects Campuswide | 2,000 | 1,000 |
| ARSC Third Floor Renovations | 2,000 | 1,000 |
| Demolition of Dilapidated Housing | 500 | 250 |
| Parking Lot Expansion | | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| (Cattaraugus) ..... | 1,000 | 500 |
| Library Learning Center Impv (Cattaraugus) ..... | 1,000 | 500 |
| North County Center Purchase .. | 4,000 | 2,000 |
| New Science Building ..... | 12,000 | 6,000 |
| Monroe Community College | | |
| Building 9 Renovations, Phase II ..... | 4,380 | 2,190 |
| Property Preservation ..... | 7,600 | 3,800 |
| Nassau Community College | | |
| Security System Expansion ..... | 700 | 350 |
| Fire Alarm Upgrades ..... | 2,000 | 1,000 |
| Road and Parking Lot Paving ... | 9,600 | 4,800 |
| Onondaga Community College | | |
| Renovate the Poor Farm and Van Duyn Buildings ..... | 6,200 | 3,100 |
| Tompkins-Cortland Community College | | |
| Upgrade/Modernization of Electrical Panel ..... | 1,600 | 800 |
| Classroom Upgrade ..... | 2,000 | 1,000 |
| Westchester Community College | | |
| Health and Safety Improvements, PH I ..... | 2,292 | 1,146 |
| To supplement campus-wide improvements for projects previously approved: Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings ..... | 3,390 | 1,695 |
| Total ..... | 91,400 | 45,700 |

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0808) ..... 370,153,000 ..... (re. $232,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | | |
| Regional Higher Education Center | 556 | 278 |
| Broome Community College | | |
| Technology Building | 10,000 | 5,000 |
| Wales Building | 3,000 | 1,500 |
| Columbia-Greene Community College | | |
| Rehabilitation and Improvement-Various Projects | 1,900 | 950 |
| Corning Community College | | |
| Renovations & Revitalization Phase 2 | 13,090 | 6,545 |
| Alterations & Additions to Goff Road Facility | 1,436 | 718 |
| Dutchess Community College | | |
| Hudson Hall Renovation | 962 | 481 |
| Campus Infrastructure | 3,586 | 1,793 |
| Washington Hall - Retaining Wall and Lab Exhaust | 460 | 230 |
| Miscellaneous Repairs | 200 | 100 |
| Browne Hall Renovations | 600 | 300 |
| Hudson Hall MEP | 2,656 | 1,328 |
| CBI Emergency Generator | 508 | 254 |
| Taconic Hall Addition and Renovations | 6,000 | 3,000 |
| Falcon Hall Improvements | 200 | 100 |
| Sitework Repairs and Modifications-Parking Lot B | 400 | 200 |
| Drumlin and Dutchess Renovation | 934 | 467 |
| Fashion Institute of Technology | | |
| Toy Design and Development Lab | 300 | 150 |
| C2 Building | 148,000 | 74,000 |
| Finger Lakes Community College | | |
| Auditorium and Performing Arts Facility | 16,000 | 8,000 |
| Finger Lakes Community College Geneva Expansion | 12,000 | 6,000 |
| Fulton-Montgomery Community College | | |
| Upgrades to Waste Water Treatment Plant | 422 | 211 |
| Herkimer County Community College | | |
| Library Additions & Renovations | 50 | 25 |
| Science Lab Updating and Remodeling | 2,200 | 1,100 |
| Hudson Valley Community College | | |
| New Parking Structure | 15,600 | 7,800 |

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Brahan Science Center and Related Building Renovations | 54,400 | 27,200 |
| Jamestown Community College | | |
| Facilities Master Plan Update | 140 | 70 |
| Science Building and Facility Enhancements | 12,000 | 6,000 |
| Mohawk Valley Community College | | |
| Campus Wide Improvements | 5,400 | 2,700 |
| Field house | 11,000 | 5,500 |
| Monroe Community College | | |
| ATEC/DCC Building | 12,900 | 6,450 |
| ATEC/Building 9, Phase I | 12,000 | 6,000 |
| Nassau Community College | | |
| Window Replacement | 1,200 | 600 |
| Road and Parking Paving | 4,000 | 2,000 |
| Energy Savings Initiatives | 6,000 | 3,000 |
| Fire Alarms and Public Address System | 4,200 | 2,100 |
| New Performing Arts Building | 41,600 | 20,800 |
| Niagara County Community College | | |
| Construct New Culinary Arts Facility | 13,200 | 6,600 |
| Onondaga Community College | | |
| Athletics Complex | 33,000 | 16,500 |
| Technology Improvements | 1,782 | 891 |
| Upgrade Biology Laboratories | 2,700 | 1,350 |
| Mawhinney Hall Renovation-Phase 3 | 4,118 | 2,059 |
| Construct New Academic/Administrative Building on East Quad | 18,900 | 9,450 |
| Site Improvements | 5,948 | 2,974 |
| Relocate President's Suite | 1,012 | 506 |
| Prepare Program Study of Coulter Library | 300 | 150 |
| Campus-Wide Energy Projects | 676 | 338 |
| Orange County Community College | | |
| Science, Engineering and Tech Center | 38,900 | 19,450 |
| Improvements to Classroom Facilities | 2,000 | 1,000 |
| Rockland Community College | | |
| Multi-Purpose Language Lab | 600 | 300 |
| Master Plan Update | 126 | 63 |
| Academic II Building | 500 | 250 |
| Art Gallery and Art Studio/ Cultural Arts Center | 200 | 100 |
| Day Care Center | 500 | 250 |
| Building Energy Conservation | 1,000 | 500 |
| Elevators Rehabilitation | 1,800 | 900 |
| Library Roof Replacement | 1,100 | 550 |
| Cultural Arts Center Roof | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Replacement | 736 | 368 |
| Field House Resurface | 400 | 200 |
| Campus Site Improvements | 400 | 200 |
| Tennis Court Resurface | 76 | 38 |
| Swimming Pool Repairs | 250 | 125 |
| Boiler Equipment Upgrade | 300 | 150 |
| Cultural Arts Center HVAC Upgrade | 150 | 75 |
| Parking Lot and Road Repairs | 1,250 | 625 |
| Academic I Roof Replacement | 500 | 250 |
| Field House Roof Replacement | 1,000 | 500 |
| Library Improvements and Renovations | 10,000 | 5,000 |
| Field House Interior and Exterior Improvements | 1,800 | 900 |
| Installation of Emergency Notification System | 400 | 200 |
| Special Projects | 300 | 150 |
| Schenectady County Community College | | |
| Building Renovations | 2,410 | 1,205 |
| Athletic Fields Relocation | 850 | 425 |
| Building Renovations | 1,146 | 573 |
| Infrastructure Improvements | 1,182 | 591 |
| Athletic Field Access/Roadways | 252 | 126 |
| HVAC Upgrades | 1,574 | 787 |
| Building Renovations | 650 | 325 |
| HVAC Upgrades | 1,396 | 698 |
| Infrastructure Improvements | 2,602 | 1,301 |
| Landscaping | 500 | 250 |
| HVAC Upgrades | 1,374 | 687 |
| Infrastructure Improvements | 2,416 | 1,208 |
| Building Renovations | 1,382 | 691 |
| Athletic Fields Enhancements | 1,846 | 923 |
| Infrastructure Improvements | 1,034 | 517 |
| Public Safety/Business Center | 23,800 | 11,900 |
| Campus Connecting Walkway | 4,700 | 2,350 |
| Building Renovations | 4,224 | 2,112 |
| Property Acquisition | 250 | 125 |
| Gateway Building Addition | 1,700 | 850 |
| Property Acquisition | 250 | 125 |
| Property Acquisition | 250 | 125 |
| Parking Garage | 22,800 | 11,400 |
| Suffolk County Community College | | |
| Fire Sprinkler Infrastructure | 74 | 37 |
| Reconstruction of Central Plaza | 750 | 375 |
| Renovations to Sagikos Bldg | 6,100 | 3,050 |
| Health and Sports Facilities-Eastern Campus | 17,750 | 8,875 |
| Learning Resource Center-Grant Campus | 32,400 | 16,200 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | | |
|---|---|---|
| Air Conditioning-College-wide | 7,550 | 3,775 |
| Sullivan County Community College | | |
| Safety Equipment Across Campus | 800 | 400 |
| Upgrade Current Computer Labs | 1,000 | 500 |
| Replacement of Roofs | 2,250 | 1,125 |
| Complete Mainframe Computer Upgrade | 2,400 | 1,200 |
| Center for Advanced Science and Technology | 6,000 | 3,000 |
| Renovations for Instructional | 250 | 125 |
| Center for Advanced Science and Technology/Green Building Initiative | 15,000 | 7,500 |
| Ulster County Community College | | |
| Update Facilities Master Plan Phase 1 | 840 | 420 |
| Improvements to Classroom Facilities | 2,000 | 1,000 |
| Westchester Community College | | |
| Administration Building Renovations | 2,548 | 1,274 |
| Air Conditioning and CFC | 244 | 122 |
| Physical Education Field Improvements | 2,866 | 1,433 |
| Physical Education Building Renovations | 4,196 | 2,098 |
| Health Science Building Renovations | 2,174 | 1,087 |
| Technology Improvements | 2,702 | 1,351 |
| Total | 740,306 | 370,153 |

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) ... 25,000,000 ..... (re. $10,262,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|---|---|---|

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | TOTAL STATE & LOCAL SHARE | 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College | 700 | 350 |
| Broome County College | 1,358 | 679 |
| Cayuga Community College | 634 | 317 |
| Clinton Community College | 452 | 226 |
| Columbia-Greene Community College | 376 | 188 |
| Corning Community College | 974 | 487 |
| Dutchess Community College | 1,518 | 759 |
| Erie Community College | 3,108 | 1,554 |
| Fashion Institute of Technology | 2,720 | 1,360 |
| Finger Lakes Community College | 1,084 | 542 |
| Fulton-Montgomery Community College | 516 | 258 |
| Genesee Community College | 1,036 | 518 |
| Herkimer County Community College | 754 | 377 |
| Hudson Valley Community College | 2,472 | 1,236 |
| Jamestown Community College | 880 | 440 |
| Jefferson Community College | 726 | 363 |
| Mohawk Valley Community College | 1,342 | 671 |
| Monroe Community College | 4,060 | 2,030 |
| Nassau Community College | 5,134 | 2,567 |
| Niagara County Community College | 1,292 | 646 |
| North Country Community College | 286 | 143 |
| Onondaga Community College | 1,932 | 966 |
| Orange County Community College | 1,236 | 618 |
| Rockland Community College | 1,524 | 762 |
| Schenectady County Community College | 790 | 395 |
| Suffolk County Community College | 4,372 | 2,186 |
| Sullivan County Community College | 380 | 190 |
| Tompkins-Cortland Community College | 806 | 403 |
| Ulster County Community College | 674 | 337 |
| Westchester Community College | 3,164 | 1,582 |
| University-Wide | | |
| For University-wide projects which may include, but are not limited to funding for a community college capital condition assessment study | 3,700 | 1,850 |
| Total | | 25,000 |

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

construction fund for such purposes (28RT0308) .....
10,000,000 ..... (re. $1,413,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0308) ... 175,000,000 ..... (re. $40,000,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|---|
| | (thousands of dollars) | |
| Adirondack Community College ..... | 5,000 | 2,500 |
| For university-wide projects which may include, but are not limited to: | | |
| -Humanities Building expansion | | |
| -Student Center and Randles Hall renovation | | |
| -Eisenhart Hall renovation | | |
| Broome Community College ..... | 9,600 | 4,800 |
| For university-wide projects which may include, but are not limited to: | | |
| -Parking lot relocation and repair | | |
| -Boiler replacement | | |
| -Student Center expansion | | |
| Cayuga Community College ..... | 4,600 | 2,300 |
| For university-wide projects which may include, but are not limited to: | | |
| -Mechanical and electrical improvements | | |
| -Roof repair | | |
| -HVAC System improvements | | |
| Clinton Community College ..... | 3,200 | 1,600 |
| For university-wide projects which may include, but are not limited to: | | |
| -Campus Master Plan update | | |
| -Emergency Generator replacement | | |
| -Stucco repair | | |
| Columbia-Greene Community College .... | 2,800 | 1,400 |
| For university-wide projects which may include, but are not limited to: | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

-Master plan update
-Kiln Building construction
-Water Tank Rehabilitation
Corning Community College ..... 7,000 3,500
For university-wide projects which
may include, but are not limited to:
-Health and Safety renovations
-Gymnasium renovations
-Learning Center roof replacement
Dutchess Community College ..... 10,800 5,400
For university-wide projects which
may include, but are not limited to:
-Property acquisition
-Master plan development
-Brown Hall renovations
Erie Community College ..... 21,800 10,900
For university-wide projects which
may include, but are not limited to:
-Dental Hygiene Clinic renovations
-Masonry restoration
-Heating Plant renovations
Fashion Institute of Technology ..... 19,200 9,600
For university-wide projects which
may include, but are not limited to:
-Fire alarm and sprinkler upgrade
-Turbine retrofit
-Instructional space addition
Finger Lakes Community College ..... 7,600 3,800
For university-wide projects which
may include, but are not limited to:
-Auditorium & Performing Arts
Program Facility
-Student Center Facility
-Wellness Center Facility
Fulton-Montgomery Community College .. 3,800 1,900
For university-wide projects which
may include, but are not limited to:
-Campus Fire Alarms integration
-Library & Comm Arts Bldg connection
-Exterior Lighting and Security Cameras
Genesee Community College ..... 7,400 3,700
For university-wide projects which
may include, but are not limited to:
-Update Main Building Mechanical
Systems
-Pool Dehumidification System
replacement
-Smart Classrooms construction
Herkimer County Community College .... 5,400 2,700
For university-wide projects which
may include, but are not limited to:

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

-Athletic Complex Master Plan
-Library roof replacement
-Track Facility improvement

| | | |
|---|---|---|
| Hudson Valley Community College ..... | 17,512 | 8,756 |
| For university-wide projects which may include, but are not limited to: -Campus Center Rehab -Acad/Admin Bldg construction -Loop Road renovation | | |
| Jamestown Community College ..... | 6,200 | 3,100 |
| For university-wide projects which may include, but are not limited to: -Hamilton Collegiate Center Improvements -Central Heating Plant renovations -Gymnasium improvements | | |
| Jefferson Community College ..... | 5,200 | 2,600 |
| For university-wide projects which may include, but are not limited to: -Dewey Library renovation -McVean College Center A/C -Guthrie Science/Engr Building renovation | | |
| Mohawk Valley Community College ..... | 9,600 | 4,800 |
| For university-wide projects which may include, but are not limited to: -Rome Campus Master Plan update -Campus-wide Road Drainage, Walk-ways, and Signage improvements -Athletic Facilities Master Plan (Ice Arena, Field House) update | | |
| Monroe Community College ..... | 28,388 | 14,194 |
| For university-wide projects which may include, but are not limited to: -Advanced Training & Ed Center construction -Building 9 Renovation for training and education -Health and Safety renovations | | |
| Nassau Community College ..... | 36,000 | 18,000 |
| For university-wide projects which may include, but are not limited to: -Emergency Generator upgrade -HVAC upgrade -Library Renovation | | |
| Niagara County Community College ..... | 9,200 | 4,600 |
| For university-wide projects which may include, but are not limited to: -Cafeteria Floor replacement -Campus Signage upgrade | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

-Emergency System upgrade
North Country Community College ..... 2,200 1,100
For university-wide projects which
may include, but are not limited to:
-Classroom renovations
-Hodson Hall roof replacement
-Campus Master Plan update
Onondaga Community College ..... 13,600 6,800
For university-wide projects which
may include, but are not limited to:
-Coyne Building elevator renovations
-Security System upgrade
-Signage improvements
Orange County Community College ..... 8,800 4,400
For university-wide projects which
may include, but are not limited to:
-Bio-Tech Facility upgrades
-Cooling Tower replacement
-Retaining wall repair
Rockland Community College ..... 10,800 5,400
For university-wide projects which
may include, but are not limited to:
-Master Plan update
-Student Union/Library HVAC
renovations
-Elevator upgrades
Schenectady County Community College . 5,600 2,800
For university-wide projects which
may include, but are not limited to:
-Boiler Replacement
-Van Curler Room renovations
-Property acquisition
Suffolk County Community College .... 30,600 15,300
For university-wide projects which
may include, but are not limited to:
-Health & Safety projects
-Roofs repairs
-ADA Compliance
Sullivan County Community College .... 2,800 1,400
For university-wide projects which
may include, but are not limited to:
-Paul Gerry Field House renovations
-Window replacement
-Student Union renovation
Tompkins-Cortland Community College .. 5,800 2,900
For university-wide projects which
may include, but are not limited to:
-Sports Complex construction
-Cyber Cafe/Student Event Area
construction

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

-Infrastructure repairs
Ulster County Community College ..... 4,800 2,400
For university-wide projects which
may include, but are not limited to:
-Master Plan update
-Gymnasium rehabilitation
-Parking lots, roads and side-
walk repairs
Westchester Community College ..... 22,200 11,100
For university-wide projects which
may include, but are not limited to:
-Academic Building renovation
-Instructional Building construction
-Student Center improvements/
expansion
Systemwide ..... 22,500 11,250
For university-wide projects which
may include, but are not limited to:
-program improvement

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Total ..... 175,000
=====

THRUWAY AUTHORITY

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other..... | 2,000,000 | 10,116,000 |
| All Funds ..... | 2,000,000 | 10,116,000 |

CANAL DEVELOPMENT PROGRAM (CCP) ..... 2,000,000

Capital Projects Funds - Other
New York State Canal System Development Fund
Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (55011416) ..... 2,000,000

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
New York State Canal System Development Fund
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2013:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (55011316) ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (55011216) ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2011:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2011 (55011116) ... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2010:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2010 (55011016) ... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2009:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2009 (55010916) ... 2,000,000 ..... (re. $2,000,000)

By chapter 55, section 1, of the laws of 2008:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2008 (55010816) ... 2,000,000 ..... (re. $116,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 3,084,472,000 | 5,750,401,000 |
| Capital Projects Funds - Federal ... | 2,006,000,000 | 7,305,829,000 |
| Special Revenue Funds - Other ..... | 18,319,000 | 351,327,000 |
| Fiduciary Funds ..... | 50,000,000 | 377,247,000 |
| All Funds ..... | 5,158,791,000 | 13,784,804,000 |

AIRPORT OR AVIATION STATE PROGRAM (CCP) ..... 4,000,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) ..... 4,000,000

ENGINEERING SERVICES PROGRAM (CCP) ..... 18,319,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work

1 programs of participating local planning
2 or municipal agreements in accordance with
3 grant agreements approved by the federal
4 transit administration or the federal
5 highway administration.

6 PERSONAL SERVICE

7 Personal service--regular (17N11430) ..... 4,306,000
8 Temporary service (17N21430) ..... 20,000
9 Holiday/overtime compensation (17N31430) ..... 1,000

10 NONPERSONAL SERVICE

11 Supplies and materials (17N41430) ..... 177,000
12 Travel (17N51430) ..... 266,000
13 Contractual services (17N61430) ..... 9,992,000
14 Equipment (17N71430) ..... 981,000
15 Fringe benefits (17N81430) ..... 2,454,000
16 Indirect costs (17N91430) ..... 122,000

17 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..... 2,000,000,000
18 ---

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 Federal Aid Highways Purpose

22 For the federal share, from any federal
23 agency under any federal program, of state
24 transportation projects including but not
25 limited to construction, reconstruction,
26 reconditioning and preservation, operating
27 costs as provided for in the moving ahead
28 for progress in the 21st century legis-
29 lation and related prior and successive
30 federal legislation, and the payment of
31 liabilities incurred prior to April 1,
32 2014 (17031420) ..... 1,600,000,000
33 For the federal share, from any federal
34 agency under any federal program, of the
35 acquisition of property for state trans-
36 portation projects including but not
37 limited to construction, reconstruction,
38 reconditioning and preservation, including
39 the payment of liabilities incurred prior
40 to April 1, 2014 (17RW1420) ..... 50,000,000
41 For reimbursements to the dedicated highway
42 and bridge trust fund of the department of
43 transportation, of the federal share of
44 engineering costs, including fringe bene-
45 fits, personal services, and nonpersonal

services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) ..... 225,000,000

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) ..... 125,000,000

FEDERAL AIRPORT OR AVIATION (CCP) ..... 6,000,000

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Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-

et, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) ..... 6,000,000

MAINTENANCE FACILITIES (CCP) ..... 18,165,000

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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (17251413) ..... 15,965,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2014 (17D11430) ..... 2,200,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 54,330,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) ..... 10,000,000

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) ..... 44,330,000

NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000

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Fiduciary Funds
Miscellaneous New York State Agency Fund
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) ..... 50,000,000

NEW YORK WORKS (CCP) ..... 225,000,000

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Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to request-

ing approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) ..... 10,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) ..... 155,000,000

Capital Projects Funds - Other
Capital Projects Fund
Non-MTA Transit Purpose

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction,

including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551429) ..... 5,000,000

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose
Design and Construction

For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551430) ..... 45,000,000

Capital Projects Funds - Other
Capital Projects Fund
Rail Service Preservation Purpose

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel

train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551441) ..... 10,000,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,818,480,000

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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

Personal service (170114HM) ..... 249,824,000
Nonpersonal service (170414HM) ..... 222,000,000
Fringe benefits (170814HM) ..... 142,051,000
Indirect costs (170914HM) ..... 6,996,000

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014.

Nonpersonal service (170514HM) ..... 40,000,000

For the operating and capital costs of the Worcester highway rest area/text stop located on Interstate 88 eastbound between exits 18 and 19 in Otsego County (17RA14HM) ..... 1,200,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of

federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2014-15.

Personal service (17011422) ..... 6,000,000

Nonpersonal service (17041422) ..... 19,000,000

Capital projects (17081422) ..... 482,079,000

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state

highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091422) ..... 27,690,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Personal service (17P11430) ..... 40,295,000
Nonpersonal service (17P41430) ..... 117,000
Fringe benefits (17P81430) ..... 22,569,000
Indirect costs (17P91430) ..... 1,253,000

Department Management and Administration

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17A11430) ..... 30,151,000
Nonpersonal service (17A41430) ..... 27,982,000
Fringe benefits (17A81430) ..... 17,143,000
Indirect costs (17A91430) ..... 844,000

Design and Construction

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and

appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.

Personal service (17E11430) ..... 199,642,000
Nonpersonal service (17E41430) ..... 10,159,000
Fringe benefits (17E81430) ..... 111,819,000
Indirect costs (17E91430) ..... 6,209,000
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
Nonpersonal service (17EP1430) ..... 118,015,000

Real Estate

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Personal service (17R11430) ..... 11,337,000
Nonpersonal service (17R41430) ..... 170,000
Fringe benefits (17R81430) ..... 6,350,000
Indirect costs (17R91430) ..... 353,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Public Transportation Purpose

Bus Safety

For the payment of personal services and fringe benefits of state forces.
Personal service (170114PT) ..... 5,906,000
Fringe benefits (170814PT) ..... 3,359,000
Indirect costs (170914PT) ..... 166,000

Motor Carrier Safety

For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (172114PT) ..... 2,949,000
Nonpersonal service (172414PT) ..... 1,905,000
Fringe benefits (172814PT) ..... 1,678,000
Indirect costs (172914PT) ..... 83,000

Rail Safety

For rail safety, including personal services, nonpersonal services, and fringe benefits.

Personal service (171114PT) ..... 702,000
Nonpersonal service (171414PT) ..... 66,000
Fringe benefits (171814PT) ..... 399,000
Indirect costs (171914PT) ..... 19,000

OTHER TRANSPORTATION AID (CCP) ..... 964,497,000

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Capital Projects Funds - Other
Capital Projects Fund
Highway Aid Purpose

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) ..... 39,700,000

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added

by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the nonfederal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) ..... 240,000,000

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount

distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) ..... 438,097,000

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16-a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) ..... 156,000,000

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding

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any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) ..... 1,700,000

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) ..... 49,000,000

For capital grants to municipalities for extreme winter recovery:

The sum of $40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $40,000,000. To the extent that the total of payment allocations calculated herein varies from $40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) ..... 40,000,000

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) ..... 2,530,000,000 ..... (re. $23,068,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund

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Aviation Purpose

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) ... ..... 2,800,000 ..... (re. $10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) ... ..... 2,800,000 ..... (re. $5,000)

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By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... ..... 10,400,000 ..... (re. $52,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... ..... 3,900,000 ..... (re. $183,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications

and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17238614) ... ..... 5,100,000 ..... (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available

(17A18614) ... 19,500,000 ..... (re. $134,000)

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By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17158514) ... ..... 3,700,000 ..... (re. $726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17178414) ... ..... (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

| CAPITAL PROJECT | COMPLETION DATE | ADDITIONAL ESTIMATED TOTAL COST | ADDITIONAL ESTIMATED FEDERAL SHARE | ADDITIONAL NET PROJECT COST |
|---|---|---|---|---|
| | | (thousands) | | |
| To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport" ..... | 12/74 | $4,205 | ..... | $4,205 |
| Total ..... | | $4,205 | | $4,205 |

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) ... 4,205,000 ..... (re. $900,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net

revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) ... ..... 11,800,000 ..... (re. $824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

[Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year] (17231314) ..... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) ... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) ... 8,000,000 ..... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) ..... 8,000,000 ..... (re. $4,981,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 ..... (re. $3,792,000)

By chapter 55, section 1, of the laws of 2005:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 ..... (re. $3,550,000)

By chapter 55, section 1, of the laws of 2004:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 ..... (re. $271,000)

By chapter 55, section 1, of the laws of 2002:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) ... 8,000,000 ..... (re. $143,000)

By chapter 55, section 1, of the laws of 2001:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) ... 6,000,000 ..... (re. $112,000)

By chapter 55, section 1, of the laws of 2000:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) ... ..... 6,000,000 ..... (re. $155,000)

By chapter 55, section 1, of the laws of 1999:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) ... ..... 4,500,000 ..... (re. $138,000)

By chapter 55, section 1, of the laws of 1998:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) ... ..... 4,500,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) ... ..... 4,500,000 ..... (re. $46,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ... ..... 6,500,000 ..... (re. $78,000)

By chapter 54, section 1, of the laws of 1993:

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For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... ..... 10,840,000 ..... (re. $1,697,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... ..... 12,300,000 ..... (re. $61,000)

Capital Projects Funds - Other

[Regional Aviation Fund - RAF]

MISCELLANEOUS CAPITAL PROJECTS FUND

Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) ... 3,000,000 ..... (re. $1,515,000)

By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ... ..... 5,300,000 ..... (re. $1,439,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) ..... 17,500,000 ..... (re. $1,097,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) ..... 4,500,000 ..... (re. $1,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) ..... 2,500,000 ..... (re. $69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 ..... (re. $912,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) ... 26,300,000 ..... (re. $4,270,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred

prior to April 1, 2009 (170309FS) .....
950,700,000 ..... (re. $30,264,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) .....
600,000,000 ..... (re. $583,771,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a

copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) ..... 17,305,787 ..... (re. $3,391,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... ..... 2,823,657 ..... (re. $158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

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For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... ..... 6,200,000 ..... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
DEPARTMENT OF TRANSPORTATION Engineering Services Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) ..... 546,256,000 ..... (re. $9,688,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) ..... 57,259,000 ..... (re. $526,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

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For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) ..... 566,922,000 ..... (re. $7,687,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) ..... 53,384,000 ..... (re. $334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) ..... 513,628,000 ..... (re. $6,292,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) ..... 51,892,000 ..... (re. $830,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 ..... (re. $615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) ..... 492,101,680 ..... (re. $1,833,000)

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By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... ..... 532,078,000 ..... (re. $23,856,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) ... ..... 56,876,000 ..... (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ... ..... 490,281,000 ..... (re. $5,903,000)

By chapter 55, section 1, of the laws of 1996:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ... ..... 471,758,000 ..... (re. $2,829,000)

By chapter 54, section 1, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 ..... (re. $20,208,000)

By chapter 54, section 1, of the laws of 1994:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ... ..... 530,329,000 ..... (re. $21,527,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ... ..... 500,923,000 ..... (re. $4,672,000)

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By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... ..... 455,207,200 ..... (re. $15,650,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Metropolitan Transportation Council Account
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

Personal service--regular (17N11330) ... 4,178,000 .. (re. $4,178,000)
Temporary service (17N21330) ... 49,000 ..... (re. $49,000)
Holiday/overtime compensation (17N31330) ... 1,000 ..... (re. $1,000)
Supplies and materials (17N41330) ... 177,000 ..... (re. $150,000)
Travel (17N51330) ... 266,000 ..... (re. $264,000)
Contractual services (17N61330) ... 10,029,000 ..... (re. $10,014,000)
Equipment (17N71330) ... 981,000 ..... (re. $981,000)
Fringe benefits (17N81330) ... 2,473,000 ..... (re. $1,959,000)
Indirect costs (17N91330) ... 165,000 ..... (re. $137,000)

By chapter 54, section 1, of the laws of 2012:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

Personal service--regular (17N11230) ... 4,138,000 .. (re. $2,263,000)
Temporary service (17N21230) ... 49,000 ..... (re. $30,000)
Holiday/overtime compensation (17N31230) ... 1,000 ..... (re. $1,000)
Supplies and materials (17N41230) ... 177,000 ..... (re. $158,000)
Travel (17N51230) ... 266,000 ..... (re. $258,000)
Contractual services (17N61230) ... 10,029,000 ..... (re. $8,502,000)
Equipment (17N71230) ... 981,000 ..... (re. $980,000)
Fringe benefits (17N81230) ... 2,101,000 ..... (re. $88,000)
Indirect costs (17N91230) ... 154,000 ..... (re. $50,000)

By chapter 54, section 1, of the laws of 2011:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration

or the federal highway administration (17NY1130) .....
18,148,000 ..... (re. $8,535,000)

PERSONAL SERVICE

Personal service--regular ..... 4,327,000
Temporary service ..... 49,000
Holiday/overtime compensation ..... 1,000
---
Amount available for personal service ..... 4,377,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 177,000
Travel ..... 266,000
Contractual services ..... 10,254,000
Equipment ..... 981,000
Fringe benefits ..... 1,894,000
Indirect costs ..... 199,000
---
Amount available for nonpersonal service ..... 13,771,000
---
18,148,000
==========

By chapter 55, section 1, of the laws of 2010:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY1030) .....
19,300,000 ..... (re. $9,549,000)

PERSONAL SERVICE

Personal service--regular ..... 4,955,000
Temporary service ..... 66,000
Holiday/overtime compensation ..... 8,000
---
Amount available for personal service ..... 5,029,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 177,000
Travel ..... 266,000
Contractual services ..... 10,254,000
Equipment ..... 981,000

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Fringe benefits ..... 2,436,000
Indirect costs ..... 157,000
---
Amount available for nonpersonal service ..... 14,271,000
---
19,300,000
==========

By chapter 55, section 1, of the laws of 2009:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0930) ..... 19,597,000 ..... (re. $3,774,000)

PERSONAL SERVICE

Personal service--regular ..... 5,163,000
Temporary service ..... 67,000
Holiday/overtime compensation ..... 8,000
---
Amount available for personal service ..... 5,238,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 177,000
Travel ..... 266,000
Contractual services ..... 10,254,000
Equipment ..... 981,000
Fringe benefits ..... 2,452,000
Indirect costs ..... 229,000
---
Amount available for nonpersonal service ..... 14,359,000
---
19,597,000
==========

By chapter 55, section 1, of the laws of 2008:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0830) ..... 19,094,000 ..... (re. $5,664,000)

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PERSONAL SERVICE

Personal service--regular ..... 5,548,000
Temporary service ..... 67,000
Holiday/overtime compensation ..... 8,000
---
Amount available for personal service ..... 5,623,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 177,000
Travel ..... 266,000
Contractual services ..... 9,422,000
Equipment ..... 981,000
Fringe benefits ..... 2,399,000
Indirect costs ..... 226,000
---
Amount available for nonpersonal service ..... 13,471,000
---
19,094,000
==========

By chapter 55, section 1, of the laws of 2007:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0730) ..... 15,894,000 ..... (re. $3,321,000)

PERSONAL SERVICE

Personal service--regular ..... 5,581,000
Temporary service ..... 61,000
Holiday/overtime compensation ..... 12,000
---
Amount available for personal service ..... 5,654,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 177,000
Travel ..... 266,000
Contractual services ..... 5,987,000
Equipment ..... 981,000
Fringe benefits ..... 2,615,000
Indirect costs ..... 214,000
---

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Amount available for nonpersonal service ..... 10,240,000
---
15,894,000
==========

By chapter 55, section 1, of the laws of 2006:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0630) ... ..... 15,894,000 ..... (re. $741,000)

By chapter 55, section 1, of the laws of 2005:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0530) ... ..... 10,202,000 ..... (re. $1,493,000)

By chapter 55, section 1, of the laws of 2004:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0430) ... ..... 10,180,000 ..... (re. $443,000)

By chapter 55, section 1, of the laws of 2003:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NY0330) ... ..... 10,312,000 ..... (re. $1,398,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) ... 56,000,000 ..... (re. $1,450,000)

By chapter 54, section 1, of the laws of 1987:

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For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) ... 66,000,000 ..... (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) ... 66,000,000 ..... (re. $356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) ..... (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) ..... (re. $1,969,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) ..... 2,000,000,000 ..... (re. $1,954,353,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of

reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) ..... 1,800,000,000 ..... (re. $1,255,285,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) ..... 1,600,000,000 ..... (re. $736,586,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) ..... 1,725,000,000 ..... (re. $442,983,000)

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By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) ... 1,550,000,000 ..... (re. $310,751,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) ... 50,000,000 ..... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of

liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 1,904,500,000 ..... (re. $234,558,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 ..... (re. $162,770,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ..... 50,000,000 ..... (re. $14,754,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 5,000,000 |
| Holiday/overtime compensation ..... | 500,000 |
| Amount available for personal service ..... | 5,500,000 |

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NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 4,200,000 |
| Travel | 300,000 |
| Contractual services | 11,850,000 |
| Equipment | 25,386,000 |
| Fringe benefits | 2,534,000 |
| Indirect costs | 230,000 |
| Amount available for nonpersonal service | 44,500,000 |

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,580,000,000 ..... (re. $105,566,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) ..... 1,580,000,000 ..... (re. $58,462,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) ..... 1,610,000,000 ..... (re. $71,247,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) ..... 1,597,000,000 ..... (re. $70,100,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other

such purposes as specified in section 89-b of the state finance law as amended (17030220) ... 1,451,000,000 ..... (re. $57,767,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,440,500,000 ..... (re. $68,495,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,205,500,000 ..... (re. $32,005,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and

environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,260,000,000 ..... (re. $22,615,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,175,000,000 ..... (re. $27,859,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) ..... 1,120,000,000 ..... (re. $36,400,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities

including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) ..... 1,135,000,000 ..... (re. $36,193,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) ..... 908,000,000 ..... (re. $60,776,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) ... ..... 670,100,000 ..... (re. $73,381,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039320) ... ... 780,100,000 ..... (re. $18,717,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039220) ... ... 892,100,000 ..... (re. $30,549,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039120) ... ... 690,000,000 ..... (re. $23,081,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2013:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 ..... (re. $3,884,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 ..... (re. $2,529,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 ..... (re. $2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal

share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... 6,000,000 ..... (re. $1,497,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) ... 6,000,000 ..... (re. $810,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation

shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 ..... (re. $2,493,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ..... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ..... (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) ..... (re. $1,773,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... ..... 22,673,000 ..... (re. $1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... ..... 7,727,000 ..... (re. $3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and

inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... ..... 92,000,000 ..... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ... ..... 8,700,000 ..... (re. $1,118,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the

request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... ..... 76,000,000 ..... (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... ..... ..... (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and

inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) ... ..... ..... (re. $314,000)

MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) ..... 18,100,000 ..... (re. $370,000)

By chapter 55, section 1, of the laws of 2002:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) ..... 18,100,000 ..... (re. $205,000)

By chapter 55, section 1, of the laws of 1998:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 ..... (re. $109,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Facilities Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2013:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) ..... 15,965,000 ..... (re. $15,965,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) ..... 15,965,000 ..... (re. $15,593,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) ... 15,965,000 ..... (re. $11,526,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) ... 15,965,000 ..... (re. $9,521,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) ... 15,965,000 ..... (re. $12,848,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the

payment of liabilities incurred prior to April 1, 2008 (17250813)
... 15,485,000 ..... (re. $2,689,000)

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713)
... 15,050,000 ..... (re. $240,000)

By chapter 55, section 1, of the laws of 2006:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2006 (17250613)
... 10,700,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 2004:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2004 (17250413)
... 10,700,000 ..... (re. $7,000)

By chapter 55, section 1, of the laws of 2001:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2001 (17250113)
... 10,500,000 ..... (re. $15,000)

By chapter 55, section 1, of the laws of 2000:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2000 (17250013)
... 10,500,000 ..... (re. $1,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) ..... 2,200,000 ..... (re. $1,173,000)

By chapter 54, section 1, of the laws of 2012:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2012 (17D11230) ..... 2,200,000 ..... (re. $374,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) ..... 2,200,000 ..... (re. $132,000)

By chapter 55, section 1, of the laws of 2010:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2010 (17D11030) ..... 2,200,000 ..... (re. $19,000)

By chapter 55, section 1, of the laws of 2009:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (17D10930) ..... 2,200,000 ..... (re. $17,000)

MASS TRANSPORTATION (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17171329) ... 18,500,000 ..... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of

law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17171229) ... 18,500,000 ..... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17171129) ... 18,500,000 ..... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial

assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17171029) ... 18,500,000 ..... (re. $12,501,000)

By chapter 55, section 1, of the laws of 2009:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate

shall report the federally authorized level of financial assistance (17170929) ... 21,000,000 ..... (re. $9,356,000)

By chapter 55, section 1, of the laws of 2008:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170829) ... 20,000,000 ..... (re. $6,268,000)

By chapter 55, section 1, of the laws of 2007:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170729) ... 19,000,000 ..... (re. $4,489,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170629) ... 18,000,000 ..... (re. $2,088,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an applica-

tion to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17180529) ... 24,000,000 ..... (re. $1,513,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17170529) ... 17,000,000 ..... (re. $564,000)

By chapter 55, section 1, of the laws of 2004:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170429) ... ..... 15,815,000 ..... (re. $1,397,000)

By chapter 55, section 1, of the laws of 2003:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17170329) ... ..... 15,815,000 ..... (re. $55,000)

By chapter 55, section 1, of the laws of 2002:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (17170229) ... ..... 15,815,000 ..... (re. $139,000)

By chapter 55, section 1, of the laws of 2001:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (17170129) ... ..... 15,815,000 ..... (re. $609,000)

By chapter 55, section 1, of the laws of 2000:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (17170029) ... ..... 15,568,000 ..... (re. $6,971,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 1999:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17179929) ... ..... 14,628,000 ..... (re. $1,131,000)

By chapter 55, section 1, of the laws of 1998:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17179829) ... ..... 10,489,000 ..... (re. $380,000)

By chapter 55, section 1, of the laws of 1997:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17179729) ... ..... 10,489,000 ..... (re. $435,000)

By chapter 55, section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17179629) ... ..... 12,200,000 ..... (re. $303,000)

By chapter 54, section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17179429) ... ..... 19,427,000 ..... (re. $1,744,000)

By chapter 54, section 1, of the laws of 1993:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (17179329) ... ..... 11,052,000 ..... (re. $1,022,000)

By chapter 54, section 1, of the laws of 1986:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17428629) ... ..... 9,700,000 ..... (re. $622,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) ... 22,000,000 ..... (re. $15,457,000)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) ... ..... (re. $148,000)
The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and

facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2013:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) ... 10,000,000 ..... (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) ... 44,330,000 ..... (re. $44,330,000)

By chapter 54, section 1, of the laws of 2012:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) ... 26,620,000 ..... (re. $19,692,000)

By chapter 54, section 1, of the laws of 2011:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) ... 16,930,000 ..... (re. $11,680,000)

By chapter 55, section 1, of the laws of 2010:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or

interests in real property required or expected to be required therefor (17161041) ... 15,300,000 ..... (re. $9,046,000)

By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) ... 7,500,000 ..... (re. $4,775,000)

By chapter 55, section 1, of the laws of 2008:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) ... 20,000,000 ..... (re. $8,841,000)

By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) ... 20,000,000 ..... (re. $4,964,000)

By chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) ... 20,000,000 ..... (re. $4,056,000)

By chapter 55, section 1, of the laws of 2005:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any

railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) ... 20,000,000 ..... (re. $717,000)

By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) ... 20,000,000 ..... (re. $6,116,000)

By chapter 55, section 1, of the laws of 2003:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) ... 20,000,000 ..... (re. $3,760,000)

By chapter 55, section 1, of the laws of 2000:

For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) ... 10,000,000 ..... (re. $1,120,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) ... ..... 13,000,000 ..... (re. $4,186,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... ..... 20,000,000 ..... (re. $12,309,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... ..... (re. $7,264,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-

tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361329) ..... 18,500,000 ..... (re. $16,717,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361229) ..... 18,500,000 ..... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361129) ..... 18,500,000 ..... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-

ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361029) ..... 18,500,000 ..... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360929) ..... 21,000,000 ..... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360829) ..... 21,000,000 ..... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys

hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360729) ..... 16,000,000 ..... (re. $13,821,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17500729) ... 17,500,000 ..... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360629) ..... 16,000,000 ..... (re. $7,823,000)

By chapter 55, section 1, of the laws of 2005:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360529) ..... 16,000,000 ..... (re. $6,973,000)

By chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,

design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360429) ..... 16,000,000 ..... (re. $2,971,000)

By chapter 55, section 1, of the laws of 2003:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360329) ..... 14,000,000 ..... (re. $715,000)

By chapter 55, section 1, of the laws of 2002:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360229) ..... 14,000,000 ..... (re. $717,000)

By chapter 55, section 1, of the laws of 2001:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,

of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360129) .....
12,000,000 ..... (re. $262,000)

By chapter 55, section 1, of the laws of 2000:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360029) .....
12,000,000 ..... (re. $91,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369929) .....
12,000,000 ..... (re. $2,931,000)

By chapter 55, section 1, of the laws of 1998:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects

and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369829) ..... 10,000,000 ..... (re. $108,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17369729) ..... 16,000,000 ..... (re. $10,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:

For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) ..... (re. $178,000)

Capital Projects Funds - Other

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital Projects Fund - Infrastructure Renewable (Bondable)
Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) ..... 1,840,000 ..... (re. $19,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) ... ..... 10,045,000 ..... (re. $860,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) ... ..... 5,800,000 ..... (re. $316,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule.

No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... ..... (re. $930,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 ..... (re. $43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant

to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... ..... (re. $339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ..... 150,000,000 ..... (re. $38,171,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) ... ..... 1,700,000 ..... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... ..... 2,500,000 ..... (re. $1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds
MISCELLANEOUS NEW YORK STATE AGENCY FUND
Border Crossing Studies and Activities Accounts
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) ..... 2,000,000 ..... (re. $2,000,000)

Fiduciary Funds
MISCELLANEOUS NEW YORK STATE AGENCY FUND
Highway Costs Improvement Accounts
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2013:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) ... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2012:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) ... 50,000,000 ..... (re. $45,317,000)

By chapter 54, section 1, of the laws of 2011:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) ... 50,000,000 ..... (re. $28,139,000)

By chapter 55, section 1, of the laws of 2010:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) ... 50,000,000 ..... (re. $31,018,000)

By chapter 55, section 1, of the laws of 2009:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or

agencies pursuant to the highway law or transportation law (17500922) ... 50,000,000 ..... (re. $20,394,000)

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) ... 50,000,000 ..... (re. $22,409,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) ... 50,000,000 ..... (re. $11,247,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) ... 50,000,000 ..... (re. $39,537,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) ... 50,000,000 ..... (re. $33,481,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) ... 50,000,000 ..... (re. $11,146,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) ... 50,000,000 ..... (re. $37,192,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) ... 50,000,000 ..... (re. $8,988,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) ... 50,000,000 ..... (re. $8,742,000)

By chapter 55, section 1, of the laws of 2000:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) ... 50,000,000 ..... (re. $15,837,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) ... 50,000,000 ..... (re. $11,800,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) ... 10,000,000 ..... (re. $10,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact

statements for transportation projects (17191322) .....
155,000,000 ..... (re. $155,000,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) .....
15,000,000 ..... (re. $15,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Non-MTA [Transit] CAPITAL Purpose

By chapter 54, section 1, of the laws of 2013:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551329) .....
5,000,000 ..... (re. $5,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

Design and Construction

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) ...
45,000,000 ..... (re. $43,789,000)

Capital Projects Funds - Other
Capital Projects Fund
Rail Service Preservation Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2013:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) ... 10,000,000 ..... (re. $10,000,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) ..... 232,049,000 ..... (re. $132,010,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:
For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state

finance law as amended (17041220) .....
916,751,000 ..... (re. $583,044,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) ... 3,000,000 ..... (re. $74,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2013:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.
Personal service (170113HM) ... 241,769,000 ..... (re. $241,769,000)
Nonpersonal service (170413HM) ... 195,880,000 .... (re. $195,880,000)
Fringe benefits (170813HM) ... 134,133,000 ..... (re. $99,819,000)
Indirect costs (170913HM) ... 7,519,000 ..... (re. $5,596,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013.
Nonpersonal service (170513HM) ... 49,070,000 ..... (re. $49,058,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
Personal service (170112HM) ... 234,144,000 ..... (re. $129,689,000)
Nonpersonal service (170412HM) ... 244,950,000 .... (re. $216,738,000)
Fringe benefits (170812HM) ... 121,006,000 ..... (re. $2,127,000)
Indirect costs (170912HM) ... 6,298,000 ..... (re. $110,000)

By chapter 54, section 1, of the laws of 2011:

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For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) ..... 614,652,000 ..... (re. $117,548,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 204,261,000 |
| Temporary service ..... | 2,700,000 |
| Holiday/overtime compensation ... | 22,500,000 |
| Amount available for personal service ..... | 229,461,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 140,747,000 |
| Travel ..... | 900,000 |
| Contractual services ..... | 81,000,000 |
| Equipment ..... | 13,500,000 |
| Fringe benefits ..... | 123,475,000 |
| Indirect costs ..... | 7,929,000 |
| Amount available for nonpersonal service ..... | 367,551,000 |

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

| | |
|---|---|
| Contractual services ..... | 180,000 |
| Equipment ..... | 17,460,000 |
| Amount available for nonpersonal service ..... | 17,640,000 |
| | 614,652,000 |

By chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state

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highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) ..... 668,346,000 ..... (re. $12,668,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 226,956,000 |
| Temporary service ..... | 3,000,000 |
| Holiday/overtime compensation ... | 25,000,000 |
| Amount available for personal service ..... | 254,956,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 156,386,000 |
| Travel ..... | 1,000,000 |
| Contractual services ..... | 90,000,000 |
| Equipment ..... | 15,000,000 |
| Fringe benefits ..... | 123,475,000 |
| Indirect costs ..... | 7,929,000 |
| Amount available for nonpersonal service ..... | 393,790,000 |

MAINTENANCE UNDISTRIBUTED

| | |
|---|---|
| For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... | 19,600,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services ..... | 200,000 |
| Equipment ..... | 19,400,000 |
| Amount available for nonpersonal service ..... | 19,600,000 |
| | 668,346,000 |

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By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) ..... 664,757,267 ..... (re. $38,356,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 215,326,267 |
| Temporary service ..... | 3,000,000 |
| Holiday/overtime compensation ... | 30,000,000 |
| Amount available for personal service ..... | 248,326,267 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 161,375,000 |
| Travel ..... | 1,500,000 |
| Contractual services ..... | 90,000,000 |
| Equipment ..... | 15,000,000 |
| Fringe benefits ..... | 109,139,000 |
| Indirect costs ..... | 8,556,000 |
| Amount available for nonpersonal service ..... | 385,570,000 |

MAINTENANCE UNDISTRIBUTED

| | |
|---|---|
| For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... | 19,600,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Contractual services ..... | 200,000 |
| Equipment ..... | 19,400,000 |
| Amount available for nonpersonal service ..... | 19,600,000 |

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For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ..... 11,261,000

NONPERSONAL SERVICE

Contractual services ..... 11,261,000

Amount available for nonpersonal service ..... 11,261,000

664,757,267

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) ..... 614,421,000 ..... (re. $1,445,000)

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PERSONAL SERVICE

Personal service--regular ..... 231,213,000
Temporary service ..... 2,259,000
Holiday/overtime compensation ... 27,392,000
---
Amount available for personal service ..... 260,864,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 118,595,000
Travel ..... 1,435,000
Contractual services ..... 77,787,000
Equipment ..... 13,747,000
Fringe benefits ..... 103,050,000
Indirect costs ..... 8,710,000
---
Amount available for nonpersonal service ..... 323,324,000
---

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ..... 19,300,000

NONPERSONAL SERVICE

Contractual services ..... 193,000
Equipment ..... 19,107,000
---
Amount available for nonpersonal service ..... 19,300,000
---

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on

behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ..... 10,933,000

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NONPERSONAL SERVICE

Contractual services ..... 10,933,000

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Amount available for nonpersonal service ..... 10,933,000

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614,421,000

==========

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) ..... 573,779,500 ..... (re. $1,046,000)

PERSONAL SERVICE

Personal service--regular ..... 194,220,000
Temporary service ..... 2,215,000
Holiday/overtime compensation ... 26,861,000

---

Amount available for personal service ..... 223,296,000

---

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NONPERSONAL SERVICE

Supplies and materials ..... 120,805,000
Travel ..... 1,377,000
Contractual services ..... 73,203,000
Equipment ..... 12,711,000
Fringe benefits ..... 85,721,000
Indirect costs ..... 26,002,000
---
Amount available for nonpersonal service ..... 319,819,000
---

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

Contractual services ..... 191,000
Equipment ..... 18,909,000
---
Amount available for nonpersonal service ..... 19,100,000
---

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision

2-a of section 12 of the
highway law ..... 11,565,000
---

NONPERSONAL SERVICE

Contractual services ..... 11,565,000
---
Amount available for nonper-
sonal service ..... 11,565,000
---
573,779,500
==========

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) ... .....
528,118,000 ..... (re. $3,310,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) ... .....
479,947,000 ..... (re. $1,028,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-

sition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17060479) ... 5,400,000 ..... (re. $2,022,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060379) ... 9,000,000 ..... (re. $3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial

access portion of such project's cost is greater than $2,000,000 (17060279) ... 9,000,000 ..... (re. $314,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070279) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall

be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17060079) ... 15,000,000 ..... (re. $82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-

ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069979) ... 15,000,000 ..... (re. $701,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial

access portion of such project's cost is greater than $2,000,000 (17079979) ... 10,000,000 ..... (re. $1,585,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069879) ... 5,000,000 ..... (re. $244,000)

By chapter 54, section 1, of the laws of 1994:

For the construction or improvement of highway and bridge projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1994. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17069479) ... 5,000,000 .... (re. $234,000)

Capital Projects Funds - Other

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Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed $50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) ..... 200,000,000 ..... (re. $196,970,000)

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) ..... 150,000,000 ..... (re. $33,605,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-

cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2013-14.

Personal service (17011322) ... 2,521,000 ..... (re. $2,521,000)

Nonpersonal service (17041322) ... 19,000,000 ..... (re. $19,000,000)

Fringe benefits (17051322) ... 1,400,000 ..... (re. $1,400,000)

Indirect costs (17061322) ... 79,000 ..... (re. $79,000)

Capital projects (17081322) ... 553,121,000 ..... (re. $510,477,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091322) ... 29,175,000 ..... (re. $25,125,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2012-13.

Personal service (17011222) ... 2,000,000 ..... (re. $1,461,000)
Nonpersonal service (17041222) ... 15,100,000 ..... (re. $2,248,000)
Capital projects (17081222) ... 508,950,000 ..... (re. $193,776,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) ..... 526,050,000 ..... (re. $105,081,000)

PERSONAL SERVICE

Personal service--regular ..... 1,500,000
Holiday/overtime compensation ..... 500,000
---
Amount available for personal service ..... 2,000,000
---

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,000,000 |
| Travel | 10,000 |
| Contractual services | 7,000,000 |
| Equipment | 3,990,000 |
| Amount available for nonpersonal service | 13,000,000 |

CAPITAL PROJECTS

| | |
|---|---|
| Highway and Bridge Construction and Preventive Maintenance | 486,000,000 |
| Right of Way Acquisition | 25,050,000 |
| Amount available for capital projects | 511,050,000 |
| | 526,050,000 |

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made

available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) ..... 526,050,000 ..... (re. $69,605,000)

SCHEDULE

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 1,500,000 |
| Holiday/overtime compensation ..... | 500,000 |
| Amount available for personal service ..... | 2,000,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 2,000,000 |
| Travel ..... | 10,000 |
| Contractual services ..... | 7,000,000 |
| Equipment ..... | 3,990,000 |
| Amount available for nonpersonal service ..... | 13,000,000 |

MAINTENANCE UNDISTRIBUTED

| | |
|---|---|
| Highway and Bridge Construction and Preventive Maintenance ..... | 486,000,000 |
| Right of Way Acquisition ..... | 25,050,000 |
| Amount available for maintenance undistributed ..... | 511,050,000 |
| | 526,050,000 |

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of

transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) ..... 516,550,000 ..... (re. $132,218,000)

SCHEDULE

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 1,000,000 |
| Holiday/overtime compensation .... | 1,000,000 |
| Amount available for personal service ..... | 2,000,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 1,000,000 |
| Travel ..... | 10,000 |
| Contractual services ..... | 8,000,000 |
| Equipment ..... | 3,990,000 |
| Amount available for nonpersonal service ..... | 13,000,000 |

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MAINTENANCE UNDISTRIBUTED

| | |
|---|---|
| Highway and Bridge Construction and Preventive Maintenance | 476,000,000 |
| Right of Way Acquisition | 25,550,000 |
| Amount available for maintenance undistributed | 501,550,000 |
| | 516,550,000 |

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822) ..... 539,352,000 ..... (re. $25,569,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

SCHEDULE

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular | 926,000 |
| Holiday/overtime compensation | 1,074,000 |
| Amount available for personal service | 2,000,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 1,283,000 |
| Travel | 3,000 |
| Contractual services | 7,833,000 |
| Equipment | 3,881,000 |
| Amount available for nonpersonal service | 13,000,000 |

MAINTENANCE UNDISTRIBUTED

| | |
|---|---|
| Highway and Bridge Construcion and Preventive Maintenance | 524,352,000 |
| Amount available for maintenance undistributed | 524,352,000 |
| | 539,352,000 |

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) ..... 520,505,000 ..... (re. $9,469,000)

SCHEDULE

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 463,000 |
| Holiday/overtime compensation ..... | 537,000 |
| Amount available for personal service ..... | 1,000,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 1,184,000 |
| Travel ..... | 3,000 |
| Contractual services ..... | 7,231,000 |
| Equipment ..... | 3,582,000 |
| Amount available for nonpersonal service ..... | 12,000,000 |

MAINTENANCE UNDISTRIBUTED

| | |
|---|---|
| Highway and Bridge Construction and Preventive Maintenance ..... | 507,505,000 |
| Amount available for maintenance undistributed ..... | 507,505,000 |
| | 520,505,000 |

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) ..... 667,502,000 ..... (re. $9,553,000)

SCHEDULE

| | |
|---|---|
| Highway and Bridge Construction ..... | 457,502,000 |
| Preventive Maintenance ..... | 210,000,000 |
| | 667,502,000 |

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department

of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) ... ..... 604,125,000 ..... (re. $6,510,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-

ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) ..... 380,000,000 ..... (re. $31,923,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ... ..... 331,260,000 ..... (re. $1,457,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) ..... 370,000,000 ..... (re. $11,220,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) ... ..... 317,684,000 ..... (re. $2,151,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) ..... 1,042,107,000 ..... (re. $5,212,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

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For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) ... 330,132,036 ..... (re. $20,547,000)

SCHEDULE

| | |
|---|---|
| Personal service ..... | 47,600,000 |
| Nonpersonal service ..... | 41,391,000 |
| Maintenance undistributed | |
| For expenses of highway maintenance ..... | 87,193,000 |
| For the costs of the contract services provided by private firms performing preventive maintenance ..... | 153,948,036 |
| Available for maintenance undistributed .... | 245,153,036 |
| | 330,132,036 |

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) ..... 1,069,754,000 ..... (re. $128,763,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ... 330,864,000 ..... (re. $14,741,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) ..... 943,841,000 ..... (re. $4,728,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of

section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) ..... 328,297,000 ..... (re. $140,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) ..... 845,000,000 ..... (re. $7,531,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and

the acquisition of property (17029922) .....
151,332,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) .....
346,818,000 ..... (re. $596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) .....
1,165,139,000 ..... (re. $7,522,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) .....
345,011,000 ..... (re. $2,154,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded

from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) ..... 915,748,000 ..... (re. $5,413,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) ... ..... 278,668,000 ..... (re. $1,874,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ... ..... 779,430,000 ..... (re. $1,598,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) ..... 880,323,000 ..... (re. $21,803,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective

and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) ... ..... 1,095,524,000 ..... (re. $25,881,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... ..... 1,042,787,000 ..... (re. $3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-

ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... ..... 208,855,000 ..... (re. $42,132,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) ..... 122,040,000 ..... (re. $12,887,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 47,325,000 |
| Temporary service ..... | 916,000 |
| Holiday/overtime compensation .... | 1,401,000 |
| Amount available for personal service ..... | 49,642,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 2,050,000 |
| Travel ..... | 5,078,000 |
| Contractual services ..... | 39,952,000 |
| Equipment ..... | 200,000 |
| Fringe benefits ..... | 23,332,000 |
| Indirect costs ..... | 1,786,000 |
| Amount available for nonpersonal service ..... | 72,398,000 |
| | 122,040,000 |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21030) ..... 63,140,000 ..... (re. $3,507,000)

PERSONAL SERVICE

Personal service--regular ..... 40,846,000
Holiday/overtime compensation ..... 919,000
---
Amount available for personal service ..... 41,765,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 61,000
Travel ..... 121,000
Contractual services ..... 57,000
Equipment ..... 15,000
Fringe benefits ..... 19,630,000
Indirect costs ..... 1,491,000
---
Amount available for nonpersonal service ..... 21,375,000
---
63,140,000
==========

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) .... 487,035,000 ..... (re. $39,218,000)

PERSONAL SERVICE

Personal service--regular ..... 190,168,000
Temporary service ..... 4,737,000
Holiday/overtime compensation .... 6,711,000
---
Amount available for personal service ..... 201,616,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 876,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Travel ..... 6,657,000
Contractual services ..... 1,554,000
Equipment ..... 310,000
Fringe benefits .....94,760,000
Indirect costs ..... 7,256,000
---
Amount available for nonpersonal service ..... 111,413,000
---

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials ..... 44,000
Travel ..... 44,000
Contractual services ..... 44,000
Equipment ..... 43,000
---
175,000
---

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design ..... 55,260,000
Construction Inspection ..... 67,018,000
Bridge Inspection ..... 16,383,000
Other Consultant Services ..... 34,805,000
---
173,466,000
---
Amount available for maintenance undistributed ..... 173,641,000
---
486,670,000
==========

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) ... 20,183,000 ..... (re. $2,143,000)

PERSONAL SERVICE

Personal service--regular ..... 13,355,000
Holiday/overtime compensation ..... 20,000
---
Amount available for personal service ..... 13,375,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 90,000
Travel ..... 172,000
Contractual services ..... 96,000
Equipment ..... 48,000
Fringe benefits ..... 6,286,000
Indirect costs ..... 481,000
---
Amount available for nonpersonal service ..... 7,173,000
---
20,548,000
==========

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) ... ... 497,742,000 ..... (re. $31,600,000)

PERSONAL SERVICE

Personal service--regular ..... 194,006,000
Temporary service ..... 4,024,000
Holiday/overtime compensation .... 6,208,000
---
Amount available for personal service ..... 204,238,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 412,000
Travel ..... 928,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Contractual services ..... 6,367,000
Equipment ..... 1,995,000
Fringe benefits ..... 85,064,000
Indirect costs ..... 7,992,000
---
Amount available for nonpersonal service ..... 102,758,000
---

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials ..... 44,000
Travel ..... 44,000
Contractual services ..... 44,000
Equipment ..... 43,000
---
175,000
---

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design ..... 60,709,000
Construction Inspection ..... 73,627,000
Bridge Inspection ..... 17,998,000
Other Consultant Services .....38,237,000
---
190,571,000
---
Amount available for maintenance undistributed ..... 190,746,000
---
497,742,000
==========

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) ..... 122,554,000 ..... (re. $4,080,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

PERSONAL SERVICE

Personal service--regular ..... 47,005,000
Temporary service ..... 911,000
Holiday/overtime compensation .... 1,394,000
---
Amount available for personal service ..... 49,310,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 2,506,000
Travel ..... 5,622,000
Contractual services ..... 40,222,000
Equipment ..... 427,000
Fringe benefits ..... 22,538,000
Indirect costs ..... 1,929,000
---
Amount available for nonpersonal service ..... 73,244,000
---
122,554,000
==========

By chapter 55, section 1, of the laws of 2009:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20930) ..... 66,084,000 ..... (re. $3,703,000)

PERSONAL SERVICE

Personal service--regular ..... 42,143,000
Holiday/overtime compensation ..... 961,000
---
Amount available for personal service ..... 43,104,000
---

NONPERSONAL SERVICE

Supplies and materials .....280,000
Travel ..... 321,000
Contractual services ..... 154,000
Equipment ..... 19,000
Fringe benefits ..... 20,469,000
Indirect costs ..... 1,737,000
---
Amount available for nonpersonal service ..... 22,980,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

---
66,084,000
==========

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30930) ... 20,441,000 ..... (re. $1,212,000)

PERSONAL SERVICE

Personal service--regular ..... 13,197,000
Holiday/overtime compensation ..... 31,000
---
Amount available for personal service ..... 13,228,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 84,000
Travel ..... 193,000
Contractual services ..... 65,000
Equipment ..... 57,000
Fringe benefits ..... 6,281,000
Indirect costs ..... 533,000
---
Amount available for nonpersonal service ..... 7,213,000
---
20,441,000
==========

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) .... 677,702,000 ..... (re. $50,574,000)

PERSONAL SERVICE

Personal service--regular ..... 244,058,000
Temporary service ..... 3,100,000
Holiday/overtime compensation .... 8,077,000
---
Amount available for personal service ..... 255,235,000
---

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,976,000 |
| Travel | 10,370,000 |
| Contractual services | 44,067,000 |
| Equipment | 3,976,000 |
| Fringe benefits | 110,019,000 |
| Indirect costs | 10,608,000 |
| Amount available for nonpersonal service | 182,016,000 |

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

| | |
|---|---|
| Supplies and materials | 48,000 |
| Travel | 48,000 |
| Contractual services | 48,000 |
| Equipment | 48,000 |
| | 192,000 |

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

| | |
|---|---|
| Preliminary Design | 76,538,000 |
| Construction Inspection | 92,824,000 |
| Bridge Inspection | 22,691,000 |
| Other Consultant Services | 48,206,000 |
| | 240,259,000 |
| Amount available for maintenance undistributed | 240,451,000 |
| | 677,702,000 |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20830) ..... 62,658,500 ..... (re. $490,000)

PERSONAL SERVICE

Personal service--regular ..... 32,473,500
Holiday/overtime compensation ..... 906,000
---
Amount available for personal service ..... 33,359,500
---

NONPERSONAL SERVICE

Supplies and materials ..... 325,000
Travel ..... 422,000
Contractual services ..... 10,531,000
Equipment ..... 92,000
Fringe benefits ..... 16,334,000
Indirect costs ..... 1,575,000
---
Amount available for nonpersonal service ..... 29,279,000
---
62,658,500
==========

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30830) ... 19,810,000 ..... (re. $220,000)

PERSONAL SERVICE

Personal service--regular ..... 11,031,000
Holiday/overtime compensation ..... 32,000
---
Amount available for personal service ..... 11,063,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 748,000
Travel ..... 1,285,000
Contractual services ..... 1,327,000
Equipment ..... 37,000
Fringe benefits ..... 5,039,000
Indirect costs ..... 311,000
---

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Amount available for nonpersonal service ..... 8,747,000
---
19,810,000
==========

For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40830) ..... 15,000,000 ..... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ..... 1,000,000
---
Amount available for personal service ..... 1,000,000
---

NONPERSONAL SERVICE

Contractual services ..... 13,488,000
Fringe benefits ..... 477,000
Indirect costs ..... 35,000
---
Amount available for nonpersonal service ..... 14,000,000
---
15,000,000
==========

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) .... 672,105,000 ..... (re. $29,965,000)

PERSONAL SERVICE

Personal service--regular ..... 227,962,000
Temporary service ..... 5,156,000
Holiday/overtime compensation .... 8,234,000
---
Amount available for personal service ..... 241,352,000
---

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials | 2,475,000 |
| Travel | 6,638,000 |
| Contractual services | 49,926,000 |
| Equipment | 7,869,000 |
| Fringe benefits | 116,111,000 |
| Indirect costs | 9,305,000 |
| Amount available for nonpersonal service | 192,324,000 |

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

| | |
|---|---|
| Supplies and materials | 48,000 |
| Travel | 48,000 |
| Contractual services | 48,000 |
| Equipment | 48,000 |
| | 192,000 |

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

| | |
|---|---|
| Preliminary Design | 75,894,000 |
| Construction Inspection | 92,043,000 |
| Bridge Inspection | 22,500,000 |
| Other Consultant Services | 47,800,000 |
| | 238,237,000 |
| Amount available for maintenance undistributed | 238,429,000 |
| | 672,105,000 |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20730) ..... 57,086,000 ..... (re. $1,740,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 30,191,000 |
| Holiday/overtime compensation ..... | 940,000 |
| Amount available for personal service ..... | 31,131,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 273,000 |
| Travel ..... | 320,000 |
| Contractual services ..... | 7,682,000 |
| Equipment ..... | 29,000 |
| Fringe benefits ..... | 16,341,000 |
| Indirect costs ..... | 1,310,000 |
| Amount available for nonpersonal service ..... | 25,955,000 |
| | 57,086,000 |

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30730) ... 19,345,000 ..... (re. $1,064,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 13,557,000 |
| Holiday/overtime compensation ..... | 16,000 |
| Amount available for personal service ..... | 13,573,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 101,000 |
| Travel ..... | 152,000 |
| Contractual services ..... | 156,000 |
| Equipment ..... | 13,000 |
| Fringe benefits ..... | 4,953,000 |
| Indirect costs ..... | 397,000 |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Amount available for nonpersonal service ..... 5,772,000
---
19,345,000
==========

By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects, including personal services, non-personal services, fringe benefits and contract services provided by private firms (17H40730) ..... 15,000,000 ..... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ..... 1,000,000
---
Amount available for personal service ..... 1,000,000
---

NONPERSONAL SERVICE

Contractual services ..... 13,488,000
Fringe benefits ..... 477,000
Indirect costs ..... 35,000
---
Amount available for nonpersonal service ..... 14,000,000
---
15,000,000
==========

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) ..... 650,996,000 ..... (re. $25,879,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20630) ..... 52,413,000 ..... (re. $576,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by

private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) ..... 544,571,000 ..... (re. $14,212,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20530) ..... 55,870,000 ..... (re. $735,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30530) ... 14,179,000 ..... (re. $312,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20430) ..... 53,599,000 ..... (re. $377,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30430) ... 14,117,000 ..... (re. $351,000)

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) ..... 514,002,000 ..... (re. $9,442,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005, as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330)..... 51,693,000 ..... (re. $906,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30330) ... 13,791,000 ..... (re. $295,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) ..... 512,475,000 ..... (re. $20,213,000)

Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2013:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Personal service (17P11330) ... 39,158,000 ..... (re. $39,158,000)
Nonpersonal service (17P41330) ... 114,000 ..... (re. $114,000)
Fringe benefits (17P81330) ... 22,042,000 ..... (re. $16,907,000)
Indirect costs (17P91330) ... 1,296,000 ..... (re. $995,000)

By chapter 54, section 1, of the laws of 2012:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Nonpersonal service (17P41230) ... 111,000 ..... (re. $40,000)
Fringe benefits (17P81230) ... 19,320,000 ..... (re. $25,000)
Indirect costs (17P91230) ... 1,207,000 ..... (re. $191,000)

By chapter 54, section 1, of the laws of 2011:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) ..... 58,657,000 ..... (re. $260,000)

PERSONAL SERVICE

Personal service--regular ..... 38,037,000
Holiday/overtime compensation ..... 919,000
---
Amount available for personal service ..... 38,956,000
---

NONPERSONAL SERVICE

Supplies and materials ..... 61,000
Travel ..... 121,000
Contractual services ..... 57,000
Equipment ..... 15,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Fringe benefits ..... 18,068,000
Indirect costs ..... 1,379,000
---
Amount available for nonpersonal service ..... 19,701,000
---
58,657,000
==========

Department Management and Administration

By chapter 54, section 1, of the laws of 2013:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service (17A11330) ... 38,448,000 ..... (re. $19,206,000)
Nonpersonal service (17A41330) ... 33,102,000 ..... (re. $33,102,000)
Fringe benefits (17A81330) ... 21,331,000 ..... (re. $16,251,000)
Indirect costs (17A91330) ... 1,196,000 ..... (re. $912,000)

By chapter 54, section 1, of the laws of 2012:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service (17A11230) ... 38,218,000 ..... (re. $300,000)
Nonpersonal service (17A41230) ... 40,300,000 ..... (re. $30,978,000)
Fringe benefits (17A81230) ... 19,751,000 ..... (re. $244,000)
Indirect costs (17A91230) ... 1,028,000 ..... (re. $13,000)

By chapter 54, section 1, of the laws of 2011:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) .....
112,348,000 ..... (re. $12,966,000)

PERSONAL SERVICE

Personal service--regular ..... 42,593,000
Temporary service ..... 824,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Holiday/overtime compensation .... 1,261,000
---
Amount available for personal service ..... 44,678,000

NONPERSONAL SERVICE

Supplies and materials ..... 1,845,000
Travel ..... 4,570,000
Contractual services ..... 35,957,000
Equipment ..... 180,000
Fringe benefits .....23,332,000
Indirect costs ..... 1,786,000
---
Amount available for nonpersonal service ..... 67,670,000
---
112,348,000
==========

Design and Construction

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.
Personal service (17E11330) ... 192,750,000 ..... (re. $96,248,000)
Nonpersonal service (17E41330) ... 9,911,000 ..... (re. $6,641,000)
Fringe benefits (17E81330) ... 108,498,000 ..... (re. $82,878,000)
Indirect costs (17E91330) ... 6,380,000 ..... (re. $4,874,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
Nonpersonal service (17EP1330) ... 119,003,000 .... (re. $118,380,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general.
Nonpersonal service (17E41230) ... 131,569,000 .... (re. $102,921,000)
Indirect costs (17E91230) ... 5,941,000 ..... (re. $389,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital projects (17EP1230) ... 40,634,000 ..... (re. $40,634,000)

By chapter 54, section 1, of the laws of 2011:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (17H11130) ... 469,901,000 ..... (re. $77,748,000)

PERSONAL SERVICE

| | |
|---|---|
| Personal service--regular ..... | 185,850,000 |
| Temporary service ..... | 5,280,000 |
| Holiday/overtime compensation .... | 3,985,000 |
| Amount available for personal service ..... | 195,115,000 |

NONPERSONAL SERVICE

| | |
|---|---|
| Supplies and materials ..... | 802,000 |
| Travel ..... | 5,959,000 |
| Contractual services ..... | 1,577,000 |
| Equipment ..... | 80,000 |
| Fringe benefits ..... | 90,493,000 |
| Indirect costs ..... | 6,907,000 |
| Amount available for nonpersonal service ..... | 105,818,000 |

CAPITAL PROJECTS

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

| | |
|---|---|
| Preliminary Design ..... | 53,827,000 |
| Construction Inspection ..... | 65,280,000 |
| Bridge Inspection ..... | 15,958,000 |
| Other Consultant Services ..... | 33,903,000 |
| | 168,968,000 |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

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Amount available for capital projects ..... 168,968,000

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469,901,000

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Real Estate

By chapter 54, section 1, of the laws of 2013:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Personal service (17R11330) ... 10,998,000 ..... (re. $5,589,000)

Nonpersonal service (17R41330) ... 166,000 ..... (re. $133,000)

Fringe benefits (17R81330) ... 6,191,000 ..... (re. $4,750,000)

Indirect costs (17R91330) ... 364,000 ..... (re. $280,000)

By chapter 54, section 1, of the laws of 2012:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Nonpersonal service (17R41230) ... 162,000 ..... (re. $6,000)

Indirect costs (17R91230) ... 336,000 ..... (re. $24,000)

By chapter 54, section 1, of the laws of 2011:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) ... 16,956,000 ..... (re. $508,000)

PERSONAL SERVICE

Personal service--regular ..... 11,074,000

Holiday/overtime compensation ..... 10,000

---

Amount available for personal service ..... 11,084,000

---

NONPERSONAL SERVICE

Supplies and materials ..... 85,000

Travel ..... 162,000

Contractual services ..... 91,000

Equipment ..... 1,000

Fringe benefits ..... 5,141,000

Indirect costs ..... 392,000

---

Amount available for nonpersonal service ..... 5,872,000

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16,956,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) ... ..... 278,439,000 ..... (re. $8,688,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Public Transportation Purpose

By chapter 54, section 1, of the laws of 2013:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.
Personal service (170113PT) ... 5,647,000 ..... (re. $2,779,000)
Fringe benefits (170813PT) ... 3,133,000 ..... (re. $2,364,000)
Indirect costs (170913PT) ... 176,000 ..... (re. $133,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation.
Personal service (170112PT) ... 5,670,000 ..... (re. $118,000)
Fringe benefits (170812PT) ... 2,931,000 ..... (re. $86,000)
Indirect costs (170912PT) ... 153,000 ..... (re. $5,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170111PT) ... 8,299,000 ..... (re. $1,000)

PERSONAL SERVICE

Personal service--regular ..... 5,186,000
Holiday/overtime compensation ..... 90,000
---
Amount available for personal service ..... 5,276,000
---

NONPERSONAL SERVICE

Fringe benefits .....2,839,000
Indirect costs ..... 184,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

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Amount available for nonpersonal service ..... 3,023,000

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8,299,000

==========

By chapter 55, section 1, of the laws of 2010:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) ... 8,885,000 ..... (re. $607,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ..... 5,762,000

Holiday/overtime compensation ..... 100,000

---

Amount available for personal service ..... 5,862,000

---

NONPERSONAL SERVICE

Fringe benefits ..... 2,839,000

Indirect costs ..... 184,000

---

Amount available for nonpersonal service ..... 3,023,000

---

8,885,000

==========

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ... ..... 224,681,000 ..... (re. $542,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of

transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ... ..... 225,842,000 ..... (re. $4,051,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170102SN) ... ..... 223,022,964 ..... (re. $146,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:

For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) ..... ..... (re. $2,149,000)

OTHER HIGHWAY AID (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:

For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County (17369321) ... 1,150,000 ..... (re. $1,150,000)

OTHER TRANSPORTATION AID (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Mass Transportation and Rail Freight Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) ... 100,000,000 ..... (re. $98,400,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal Bondable
Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ... ..... 1,495,000 ..... (re. $47,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ... ..... 3,840,000 ..... (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.
The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

the approval of the director of the division of the budget (17198515) ... ..... (re. $3,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ... ..... ..... (re. $7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such

other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) ..... 64,050,000 ..... (re. $17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any

amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ..... (re. $3,927,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... ..... 21,000,000 ..... (re. $120,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1998:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (171892A2) ..... 11,040,000 ..... (re. $1,351,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Rail Preservation And Development Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred

seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) ..... (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the direc-

tor of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) ..... ..... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly

ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510) .....
2,900,000,000 ..... (re. $685,326,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) .....
10,300,000 ..... (re. $188,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) .....
10,300,000 ..... (re. $29,000)

Capital Projects Funds - Other
Capital Projects Fund
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) ... ..... 514,165,000 ..... (re. $9,223,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ..... 660,400,000 ..... (re. $7,119,000)

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For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... ..... 1,716,000 ..... (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality

under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... ..... 617,900,000 ..... (re. $2,586,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the

state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ... ..... 715,219,000 ..... (re. $838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) ..... 470,000,000 ..... (re. $1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

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For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) ..... 3,500,000 ..... (re. $3,500,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Fund
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (173293MT) ..... 3,500,000 ..... (re. $3,500,000)
For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (173393MT) ..... 1,500,000 ..... (re. $1,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17359641) ..... 7,500,000 ..... (re. $4,138,000)

By chapter 54, section 1, of the laws of 1995:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17359541) ..... 7,500,000 ..... (re. $157,000)

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By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17379541) ..... 5,000,000 ..... (re. $474,000)

project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks ..... 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ..... 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ..... 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass ..... 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ..... 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center ..... 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ..... 400,000

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For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements ..... 300,000

TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Aviation Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17030914) ... 16,400,000 ..... (re. $16,400,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) ... 15,000,000 ..... (re. $6,858,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ... 15,000,000 ..... (re. $3,420,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects

exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 ..... (re. $1,542,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the

general election to be held in November of 2005 (17030514) ..... 15,000,000 ..... (re. $2,124,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) ... 10,000,000 ..... (re. $9,389,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway

system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) ... 10,000,000 ..... (re. $2,522,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For the payment of liabilities incurred prior to April 1, 2007 (17020716) ... 10,000,000 ..... (re. $8,522,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17020616) ... 10,000,000 ..... (re. $6,690,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17020516) ..... 10,000,000 ..... (re. $7,845,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 ..... (re. $29,934,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) ... 275,000,000 ..... (re. $11,006,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) ... 290,000,000 ..... (re. $35,175,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 ..... (re. $8,656,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) ..... 170,000,000 ..... (re. $21,168,000)

Capital Projects Funds - Other

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital Projects Fund - Rebuild and Renew (Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-

ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) ... 10,000,000 ..... (re. $6,691,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) ... 10,000,000 ..... (re. $6,469,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) ... 10,000,000 ..... (re. $6,086,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) ..... 10,000,000 ..... (re. $6,086,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable)
Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) ... 27,000,000 ..... (re. $22,113,000)

By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 ..... (re. $20,597,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;

construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) ... 27,000,000 ..... (re. $3,351,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) ... 27,000,000 ..... (re. $17,880,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) ..... 27,000,000 ..... (re. $9,351,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure

renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 ..... (re. $637,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) ..... 2,800,000 ..... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) ..... 116,580,000 ..... (re. $25,744,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 1,304,945,000 | 1,968,919,000 |
| All Funds ..... | 1,304,945,000 | 1,968,919,000 |

ECONOMIC DEVELOPMENT (CCP) ..... 1,154,945,000

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

Clarkson-Trudeau Partnership

The sum of $10,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91081409) ..... 10,000,000

Cornell University College of Veterinary Medicine

The sum of $5,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051409) ..... 5,000,000

Economic Transformation Program

The sum of $32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses

of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) ..... 32,000,000

Nano Utica Project

The sum of $180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409) ..... 180,000,000

New York Genome Center

The sum of $55,750,000 is hereby appropriated for services and expenses of the New York genome center, including the payment of liabilities incurred prior to April 1, 2014, provided however, that of such amount, no more than $27,875,000 shall be disbursed prior to certification by the chief executive officer of the New York state urban development corporation that the New York genome center has met a non-state funded match requirement of $27,875,000 and provided further that only non-state funds secured by the New York genome center on or after January 8, 2014 shall be eligible for such match requirement. Any disbursements in excess of $27,875,000 shall be made within 30 days of certification by the chief executive officer of the New York state urban development corporation that the New York genome center has non-state matching funds equal to the amount to be disbursed from this appropriation, provided however, that such disbursements shall be made available in amounts of $5,000,000 each and a final disbursement of $2,875,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91091409) ..... 55,750,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2014-15

NY 2020 Challenge Grant Program

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) ..... 55,000,000

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a

portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) ..... 55,000,000

Onondaga County Revitalization Projects

The sum of $30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) ..... 30,000,000

SUNY College for Nanoscale and Science Engineering

The sum of $50,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91061409) ..... 50,000,000

Western New York Economic Development Projects

The sum of $680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to $33,000,000 is provided to Western NY STAMP. No monies for Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies

regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) ..... 680,000,000

The sum of $2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) ..... 2,195,000

NEW YORK WORKS (CCP) ..... 150,000,000

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Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2014-15 and 2015-16 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2016 (911414A3) ..... 150,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2007:
For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) ..... 7,500,000 ..... (re. $6,645,000)

Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) ..... 18,000,000 ..... (re. $10,200,000)

Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) ... 35,000,000 ..... (re. $5,106,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| SUNY Stony Brook Energy Research Center | 10,000,000 |
| Lower Hudson Valley Infrastructure and Waterfront Development | 10,000,000 |
| Cold Spring Harbor Laboratory | 5,000,000 |
| Hudson Valley Solar Energy Consortium | 5,000,000 |
| Hudson Valley Semiconductor Manufacturing | 5,000,000 |
| Total | 35,000,000 |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) ... 35,000,000 ..... (re. $26,607,000)

Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) ... 32,148,000 .... (re. $18,899,000)

Economic Development Fund

The appropriation made by chapter 54, section 1, of the laws of 2012, to the miscellaneous capital projects fund, is hereby transferred and reappropriated to the capital projects fund, economic development purpose:

For services and expenses of the empire state economic development fund (91021209) ... 20,000,000 ..... (re. $20,000,000)

Empire State Economic Development Fund

By chapter 54, section 1, of the laws of 2013:

The sum of $12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) ... 12,000,000 ..... (re. $12,000,000)

Luther Forest Infrastructure Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

For services and expenses of Luther Forest Technology Campus Economic Development Corporation for infrastructure and site development expenses. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91130809) ... 45,000,000 ..... (re. $1,038,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Nanotechnology Projects

By chapter 55, section 1, of the laws of 2009:

The sum of $75,000,000 is hereby appropriated for Nanotechnology projects, including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget; provided, however, that no funds shall be disbursed pursuant to this appropriation for any purpose if a chapter of the laws of 2009 is enacted that provides funding for such projects pursuant to a capital spending reduction and strategic reinvestment plan. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (91020909) ... 75,000,000 ..... (re. $3,567,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| IBM Wafer Packaging Center ..... | 50,000,000 |
| Albany Nanotech ..... | 25,000,000 |
| Total ..... | 75,000,000 |

NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) ... 55,000,000 ..... (re. $55,000,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) ..... 55,000,000 ..... (re. $55,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

By chapter 54, section 1, of the laws of 2012:
The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) ..... 80,000,000 ..... (re. $67,758,000)

SUNY College for Nanoscale and Science Engineering

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $250,000,000 is hereby appropriated for the state university of New York college for nanoscale and science engineering, including, notwithstanding anything in law to the contrary, the payment of liabilities incurred prior to April 1, 2012 and the reimbursement of expenditures for the purpose appropriated herein, made from an appropriation made by chapter 55, section 1, of the laws of 2006 for economic development/other projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111209) ... 250,000,000 ..... (re. $85,000,000)

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) ..... 25,000,000 ..... (re. $13,000,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) ... 22,037,000 ..... (re. $13,405,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. $31,792,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| Midtown Plaza/Paetec | 55,000,000 |
| University of Rochester -- Translational Research | 25,000,000 |
| Syracuse Connective Corridor | 10,000,000 |
| Fort Drum -- Infrastructure Improvements | 10,000,000 |
| City of Buffalo -- Revitalization Efforts | 15,000,000 |
| Total | 115,000,000 |

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) ... 117,265,000 ... (re. $56,668,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2013:

The sum of $53,891,000 is hereby appropriated for services and expenses related to capital improvements at Ralph Wilson Stadium, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101309) ... 53,891,000 ..... (re. $45,844,000)

The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91241309) ... 75,000,000 ..... (re. $75,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital Projects Funds - Other
Capital Projects Fund
Regional [Economic] Development [Projects] PURPOSE

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) ... 130,550,000 ..... (re. $123,723,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) ..... 50,000,000 ..... (re. $49,571,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) ... 350,000,000 ..... (re. $203,924,000)

Capital Projects Funds - Other

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 ..... (re. $383,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) ..... 350,000,000 ..... (re. $163,297,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
ECONOMIC DEVELOPMENT PURPOSE

Buffalo Regional Innovation Cluster

By chapter 54, section 1, of the laws of 2012:
The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) ... 75,000,000 ..... (re. $72,116,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

New York Works Economic Development Fund

By chapter 54, section 1, of the laws of 2012:
The sum of $75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) ..... 75,000,000 ..... (re. $70,000,000)

Capital Projects Funds - Other
Capital Projects Fund
Regional [Economic] Development [Projects] PURPOSE

By chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2013-14 and 2014-15 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.
Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2015 (911413A3) ..... 150,000,000 ..... (re. $150,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) ... 150,000,000 ..... (re. $146,900,000)

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

REGIONAL DEVELOPMENT PURPOSE

Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 292,385,000 ..... (re. $115,019,000)

Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) ..... 143,000,000 ..... (re. $16,814,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| Museum of Natural History | 18,000,000 |
| World Trade Center Visitor Orientation and Education Center | 57,000,000 |
| Adirondack Natural History Museum | 6,500,000 |
| New York City Public Library | 12,000,000 |
| New York Historical Society | 5,500,000 |
| Old Fort Niagara | 1,000,000 |
| Lincoln Center | 15,000,000 |
| Stanley Theater | 1,000,000 |
| Museum of Jewish Heritage | 10,000,000 |
| Albany Institute of History and Art | 1,000,000 |
| Thirteen/WNET New York | 1,000,000 |
| Whitney Museum of America Art | 15,000,000 |
| Total | 143,000,000 |

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 ..... (re. $70,524,000)

The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 ..... (re. $19,301,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| Albany Convention Center | 75,000,000 |
| Canal Corporation - new initiatives | 10,000,000 |
| Hudson River Park | 11,000,000 |
| Rivers and Estuaries Center | 25,000,000 |
| Historic Hudson Valley | 5,000,000 |
| Plattsburgh International Airport | 5,000,000 |
| Plattsburgh Aeronautical Institute | 1,200,000 |
| Governor's Island | 22,500,000 |
| Department of Environmental Conservation Fish Hatcheries | 3,000,000 |
| Roswell Park Cancer Institute | 18,000,000 |
| Lower Manhattan Energy Independence Initiative | 25,000,000 |
| Atlantic Yards Railway Redevelopment | 34,000,000 |
| Delphi Harrison | 25,000,000 |
| Other | 9,800,000 |
| Total | 269,500,000 |

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) ..... 603,050,000 ..... (re. $76,728,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) ..... 603,050,000 ..... (re. $42,528,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| City of Yonkers Saw Mill River Redevelopment | 8,000,000 |
| NYS Applied Science Center of Innovation and Excellence in Homeland Security | 25,000,000 |
| Renaissance Square Project and/or other economic development projects | 18,000,000 |
| Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues | 18,000,000 |
| Schenectady Superconductivity Partnership | 2,000,000 |
| Kingston Business Park | 1,000,000 |
| Public Safety Training Center | 2,500,000 |
| Chemung County IDA/Academic and Career Advancement Center | 5,000,000 |
| Comprehensive Emergency Sheltering Program on Long Island | 2,500,000 |
| Clarkson University - Walker Center | 1,000,000 |
| Atlantic Yards Railway Redevelopment | 33,000,000 |
| Atlantic Yards Railway - Nets Project | 33,000,000 |
| Buffalo Building Demolition | 5,000,000 |
| Buffalo Lakeside Commerce Park | 5,000,000 |
| East River Bioscience Park | 12,000,000 |
| Albany College of Pharmacy/Pharmaceutical Center | 2,000,000 |
| Science and Technology Center at Utica College | 675,000 |
| City of Utica/East Government Parking District | 1,500,000 |
| Upper Mohawk Valley Memorial | |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Auditorium Authority ..... 2,000,000
State University of New York at Stony Brook Brookhaven National Laboratory Supercomputer ..... 26,000,000
Brooklyn Museum - Third Floor Beaux Arts Court ..... 7,500,000
Foothills Performing Arts Center ..... 4,000,000
Syracuse University Restore Center for Environmental Biotechnology ..... 5,000,000
Fredonia Agricultural Experimental Station - Cornell University ..... 3,359,000
Rochester Rhinos Soccer Stadium ..... 5,000,000
Canisius College - Interdisciplinary Science Center ..... 3,000,000
Buffalo Niagara Medical Campus ... 5,200,000
Lower Manhattan 21st Century Communications ..... 13,600,000
Lincoln Center ..... 7,500,000
Buffalo State College - New Technology Building ..... 40,330,000
Rochester and Buffalo Educational Opportunity Center Facilities ..... 28,000,000
Advanced Energy Research and Technology Center on Long Island ..... 35,000,000
Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus infrastructure and $10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany ..... 24,000,000
SUNY Fredonia - Science Center .. 10,000,000
The Putnam Community Foundation ..... 2,000,000
Hudson Valley Domestic Preparedness, Response and Recovery Initiative ..... 4,000,000
Center for Lithography Development ..... 12,000,000
State University of New York at Fredonia-Science Center .... 12,000,000
Westchester Community College

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Master Plan Projects ..... 6,000,000
Bethel Woods Performing Arts Center ..... 1,000,000
To Long Island Bus for the purchase of hybrid buses ..... 3,000,000
Suffolk Community College ..... 3,000,000
Queensborough Public Library ..... 6,000,000
State University of New York at New Paltz-Old Main Renovation ..... 3,000,000
East River Bioscience Park ..... 11,000,000
Art Park and Company ..... 2,500,000
Landmark Theatre ..... 8,500,000
Rochester Parking Garage ..... 8,000,000
Hunts Point Cooperative Market ... 2,000,000
Office of Court Administration-Court Officers Academy .... 1,000,000
Buffalo Mainstreet ..... 8,000,000
Hispanic Federation ..... 2,000,000
Manhattan Youth Building ..... 3,100,000
Brooklyn Museum ..... 4,500,000
Boricua College ..... 2,000,000
Schenectady Metroplex Redevelopment ..... 2,000,000
Channel 13 ..... 1,250,000
Educational Alliance ..... 3,150,000
Brooklyn Public Library ..... 3,000,000
Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the speaker of the assembly ..... 20,736,000
Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate ..... 73,650,000

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Total ..... 603,050,000

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Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

The sum of $15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) ... 15,000,000 ..... (re. $15,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The sum of $30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) ..... 30,000,000 ..... (re. $15,607,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:

The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) ... 20,000,000 ..... (re. $6,867,000)

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) ... 201,500,000 ..... (re. $8,088,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| University at Buffalo -- Krabbe Disease Research | 6,000,000 |
| Columbia University - Nano Facility | 10,000,000 |
| Columbia University - Cancer Center | 12,000,000 |
| Fordham University | 10,000,000 |
| Syracuse Center of Excellence | 10,000,000 |
| Energy Recovery Linac Project at Cornell University | 12,000,000 |
| Clarkson University | 5,000,000 |
| Paul Smith's College | 1,500,000 |
| University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX) | 75,000,000 |
| New York State Veterinary Diagnostic Laboratory | 50,000,000 |
| Brooklyn Army Terminal | 6,000,000 |
| East River Bioscience Park | 4,000,000 |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | |
|---|---|
| Total | 201,500,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ..... 423,500,000 ..... (re. $52,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 0 | 234,791,000 |
| All Funds ..... | 0 | 234,791,000 |

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) .....
243,325,000 ..... (re. $98,208,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| Empire Opportunity Fund ..... | 118,325,000 |
| Community Capital Assistance Program ..... | 62,500,000 |
| Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program ..... | 62,500,000 |
| | 243,325,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

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The appropriation made by chapter 55, section 2, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this [appropration] APPROPRIATION shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ..... 589,700,000 ..... (re. $136,583,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| Centers of Excellence, and Empire Opportunity Fund ..... | 289,700,000 |
| Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program ..... | 150,000,000 |
| Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program ..... | 150,000,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | |
|---|---|
| Total ..... | 589,700,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 0 | 99,844,000 |
| All Funds ..... | 0 | 99,844,000 |

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) ..... 75,000,000 ..... (re. $64,110,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) ... 345,750,000 ..... (re. $35,734,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by $1,000,000 to $93,054,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) ... 249,000,000 ..... (re. $99,114,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2014-15

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) ..... 30,000,000
---

Capital Projects Funds - Other
Capital Projects Fund
Capital Matching Grants Purpose

The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) ..... 30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Capital Matching Grants Purpose

The appropriation made by chapter 53, section 1, of the laws of 2005, as added by chapter 62, section 3, of the laws of 2005, is hereby amended and reappropriated to read:

The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to [a] PART U OF chapter 63 of the laws of 2005 AS AMENDED. [The amount appropriated is provided for formula-based grants to eligible independent colleges] [(MG080507)] MG0805MG ... 150,000,000 ..... (re. $22,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

JACOB JAVITS CONVENTION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. $350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) ..... 89,750,000 ..... (re. $25,105,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2014-15

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Fund - Other..... | 385,000,000 | 385,000,000 |
| All Funds ..... | 385,000,000 | 385,000,000 |

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) ..... 385,000,000

Capital Projects Funds - Other
Capital Projects Fund
State and Municipal Facilities Purpose

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities; the acquisition of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2014-15

education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; and fire districts. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose ..... 385,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
[State and Municipal Facilities Capital Account]
State and Municipal Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

[For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by the state or municipal corporations as defined in section 2 of the general municipal law, facilities owned by water and sewer districts, facilities of the Metropolitan Transportation Authority, and facilities operated by a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law, including but not limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose] FOR PAYMENT OF THE CAPITAL COSTS OF CONSTRUCTION, IMPROVEMENT, REHABILITATION OR RECONSTRUCTION OF FACILITIES OWNED BY ELIGIBLE ENTITIES; THE ACQUISITION OF CAPITAL FACILITIES AND ASSETS BY ELIGIBLE ENTITIES; THE ACQUISITION OF CAPITAL ASSETS WITH A USEFUL LIFE OF NOT LESS THAN TEN YEARS PURCHASED FOR THE SOLE PURPOSE OF PRESERVING AND PROTECTING INFRASTRUCTURE THAT IS OWNED, CONTROLLED OR APPURTENANT TO AN ELIGIBLE ENTITY; ECONOMIC DEVELOPMENT PROJECTS SPONSORED BY THE STATE OR MUNICIPAL CORPORATIONS, AS DEFINED IN SECTION 2 OF THE GENERAL MUNICIPAL LAW, THAT WILL CREATE OR RETAIN JOBS IN NEW YORK STATE AS CERTIFIED BY THE COMMISSIONER OF THE DEPARTMENT OF ECONOMIC DEVELOPMENT; OR ENVIRONMENTAL PROJECTS SPONSORED BY THE STATE OR MUNICIPAL CORPORATIONS AS DEFINED IN SECTION 2 OF THE GENERAL MUNICIPAL LAW. ELIGIBLE ENTITIES SHALL CONSIST OF THE STATE; MUNICIPAL CORPORATIONS AS DEFINED IN SECTION 2 OF THE GENERAL MUNICIPAL LAW; WATER AND SEWER DISTRICTS; THE METROPOLITAN TRANSPORTATION AUTHORITY; A COLLEGE OR UNIVERSITY ESTABLISHED PURSUANT TO SECTION 352 OF THE EDUCATION LAW, SECTION 6203 OF THE EDUCATION LAW OR SECTION 6302 OF THE EDUCATION LAW; AN INDEPENDENT NOT-FOR-PROFIT INSTITUTION OF HIGHER EDUCATION AS DEFINED IN SUBDIVISION 2 OF SECTION 6401 OF THE EDUCATION LAW; PUBLIC SCHOOL DISTRICTS; PUBLIC HOUSING AUTHORITIES; PUBLIC LIBRARIES AND LIBRARY SYSTEMS CHARTERED BY THE REGENTS OF THE STATE OF NEW YORK OR ESTABLISHED BY AN ACT OF THE LEGISLATURE; AND FIRE DISTRICTS. COSTS MAY INCLUDE, BUT SHALL NOT BE LIMITED TO ENGINEERING SERVICES, CONSTRUCTION, PROJECT MANAGEMENT, RIGHT-OF-WAY ACQUISITION, AND WORK APPURTENANT AND ANCILLARY THERETO. NO FUNDS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

FROM THIS APPROPRIATION MAY BE USED AS A REQUIRED MATCH OR BE CONSIDERED A LOCAL SHARE TO OTHER STATE PROGRAMS OR TO LEVERAGE STATE AID OR GRANTS INCLUDING BUT NOT LIMITED TO THE APPORTIONMENT OF AID UNDER THE EDUCATION LAW. NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, FUNDS APPROPRIATED HEREIN MAY, SUBJECT TO THE APPROVAL OF THE DIRECTOR OF THE BUDGET, BE (I) INTERCHANGED, (II) TRANSFERRED FROM THIS APPROPRIATION TO ANY OTHER APPROPRIATION OF ANY STATE DEPARTMENT, AGENCY OR PUBLIC BENEFIT CORPORATION, OR (III) SUBALLOCATED TO ANY OTHER STATE DEPARTMENT, AGENCY OR PUBLIC BENEFIT CORPORATION, TO ACHIEVE THIS PURPOSE (SM1013SM) .....
385,000,000 ..... (re. $385,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Other ..... | 0 | 174,961,000 |
| All Funds ..... | 0 | 174,961,000 |

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) .....
92,751,000 ..... (re. $54,756,000)

By chapter 50, section 1, of the laws of 2010:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) .....
187,285,000 ..... (re. $51,626,000)

By chapter 50, section 1, of the laws of 2009:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) .....
129,800,000 ..... (re. $51,099,000)

By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) .....
141,000,000 ..... (re. $17,480,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

STRATEGIC INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Strategic Investment Program Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000. Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) ..... 215,650,000 ..... (re. $83,944,000)

Project Schedule

| PROJECT | AMOUNT |
|---|---|
| Environmental ..... | 63,750,000 |
| Economic Development ..... | 69,400,000 |
| Higher Education/High Technology Incubator ..... | 43,750,000 |
| Arts/Cultural ..... | 38,750,000 |
| Total ..... | 215,650,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|---|---|
| Capital Projects Funds - Federal ... | 0 | 214,531,000 |
| All Funds ..... | 0 | 214,531,000 |

WORLD TRADE CENTER PROGRAM (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) ..... 265,000,000 .....(re.84,887,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan

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WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Transportation Authority. (17WT0220).....
342,000,000 ..... (re. $129,644,000)

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