

6354--C

I N S E N A T E

January 21, 2014

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.
- 11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.
- 20 c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accom-

EXPLANATION--Matter in *ITALICS* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12654-08-4

plish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2014.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2013.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2014 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,500,000
	-----	-----
All Funds	0	1,500,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
Special Revenue Funds - Other		
Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund		
Miscellaneous Gifts Account		
Preservation of Facilities Purpose		
By chapter 54, section 1, of the laws of 2012:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ...	500,000	..... (re. \$500,000)
By chapter 54, section 1, of the laws of 2011:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ...	500,000	..... (re. \$500,000)
By chapter 55, section 1, of the laws of 2010:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ...	500,000	..... (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	5,500,000	13,305,000
6	-----	-----
7 All Funds	5,500,000	13,305,000
8	=====	=====

9 NEW YORK WORKS (CCP) 2,500,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For services and expenses related to New
 15 York Works Infrastructure projects for
 16 alterations, rehabilitation and improve-
 17 ments at the state fair, including
 18 personal service and the payment of
 19 liabilities incurred prior to April 1,
 20 2014. All or a portion of the funds appro-
 21 priated hereby may be suballocated or
 22 transferred to any department, agency or
 23 public authority (60NY1403) 2,500,000

24 STATE FAIR (CCP) 3,000,000
 25 -----

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Preservation of Facilities Purpose

29 For payment of the costs including personal
 30 services, nonpersonal services, fringe
 31 benefits and indirect costs, of alter-
 32 ations, rehabilitation and improvements
 33 including preventive maintenance, replace-
 34 ment, refurbishment and energy conserva-
 35 tion of various facilities, including the
 36 payment of liabilities incurred prior to
 37 April 1, 2014 (60MN1403) 1,000,000

38 Capital Projects Funds - Other
 39 Miscellaneous Capital Projects Fund
 40 Preservation of Facilities Purpose

41 For payment of the costs including personal
 42 services, nonpersonal services, fringe

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2014-15

1 benefits and indirect costs, of alter-
2 ations, rehabilitation and improvements
3 including preventive maintenance, replace-
4 ment, refurbishment and energy conserva-
5 tion of various facilities, including the
6 payment of liabilities incurred prior to
7 April 1, 2014 (60RI1403) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 New Facilities Purpose

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
6 section 1, of the laws of 2012:
7 For building and equipping the Finger Lakes Community College viticul-
8 ture center in Geneva, and building renovations and equipment in
9 support of food processing and viticulture educational technologies
10 at the New York State Agricultural Experiment Station in Geneva
11 (60010809) ... 8,000,000 (re. \$7,163,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
13 section 3, of the laws of 2006:
14 For services and expenses related to the construction of the Cornell
15 Equine Drug Testing laboratory (60020607)
16 2,000,000 (re. \$198,000)
17 For services and expenses related to the Fredonia Vineyard Laboratory
18 (60030607) ... 2,000,000 (re. \$28,000)

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter
20 108, section 5, of the laws of 2006:
21 For services and expenses related to the construction of the New York
22 State department of agriculture and markets food laboratory, includ-
23 ing but not limited to the cost of property acquisition, studies,
24 appraisals, surveys, testing, environmental impact statements and
25 for design and construction management services (60010607)
26 40,000,000 (re. \$1,789,000)

27 NEW YORK WORKS (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2013:
32 For services and expenses related to New York Works Infrastructure
33 projects for alterations, rehabilitation and improvements at the
34 state fair, including personal service and the payment of liabil-
35 ities incurred prior to April 1, 2013. All or a portion of the funds
36 appropriated hereby may be suballocated or transferred to any
37 department, agency or public authority (60NY1303)
38 2,500,000 (re. \$1,164,000)

39 STATE FAIR (CCP)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Preservation of Facilities Purpose

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2013:
2 For payment of the costs including personal services, nonpersonal
3 services, fringe benefits and indirect costs, of alterations, reha-
4 bilitation and improvements including preventive maintenance,
5 replacement, refurbishment and energy conservation of various facil-
6 ities, including the payment of liabilities incurred prior to April
7 1, 2013 (60MN1303) ... 1,000,000 (re. \$570,000)

8 By chapter 54, section 1, of the laws of 2012:
9 For payment of the costs including personal services, nonpersonal
10 services, fringe benefits and indirect costs, of alterations, reha-
11 bilitation and improvements including preventive maintenance,
12 replacement, refurbishment and energy conservation of various facil-
13 ities, including the payment of liabilities incurred prior to April
14 1, 2012 (60MN1203) ... 1,000,000 (re. \$172,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For payment of the costs including personal services, nonpersonal
17 services, fringe benefits and indirect costs, of alterations, reha-
18 bilitation and improvements including preventive maintenance,
19 replacement, refurbishment and energy conservation of various facil-
20 ities, including the payment of liabilities incurred prior to April
21 1, 2011 (60MN1103) ... 1,000,000 (re. \$146,000)

22 By chapter 55, section 1, of the laws of 2010:
23 For payment of the costs including personal services, nonpersonal
24 services, fringe benefits and indirect costs, of alterations, reha-
25 bilitation and improvements including preventive maintenance,
26 replacement, refurbishment and energy conservation of various facil-
27 ities, including the payment of liabilities incurred prior to April
28 1, 2010 (60MN1003) ... 1,750,000 (re. \$301,000)

29 By chapter 55, section 1, of the laws of 2009:
30 For payment of the costs including personal services, nonpersonal
31 services, fringe benefits and indirect costs, of alterations, reha-
32 bilitation and improvements including preventive maintenance,
33 replacement, refurbishment and energy conservation of various facil-
34 ities, including the payment of liabilities incurred prior to April
35 1, 2009 (60MN0903) ... 1,750,000 (re. \$290,942)

36 By chapter 55, section 1, of the laws of 2008:
37 For payment of the costs including personal services, nonpersonal
38 services, fringe benefits and indirect costs, of alterations, reha-
39 bilitation and improvements including preventive maintenance,
40 replacement, refurbishment and energy conservation of various facil-
41 ities, including the payment of liabilities incurred prior to April
42 1, 2008 (60MN0803) ... 1,750,000 (re. \$32,771)

43 Capital Projects Funds - Other
44 Miscellaneous Capital Projects Fund
45 Preservation of Facilities Purpose

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

- 1 By chapter 54, section 1, of the laws of 2013:
2 For payment of the costs including personal services, nonpersonal
3 services, fringe benefits and indirect costs, of alterations, reha-
4 bilitation and improvements including preventive maintenance,
5 replacement, refurbishment and energy conservation of various facil-
6 ities, including the payment of liabilities incurred prior to April
7 1, 2013 (60RI1303) ... 2,000,000 (re. \$2,000,000)
- 8 By chapter 54, section 1, of the laws of 2012:
9 For payment of the costs including personal services, nonpersonal
10 services, fringe benefits and indirect costs, of alterations, reha-
11 bilitation and improvements including preventive maintenance,
12 replacement, refurbishment and energy conservation of various facil-
13 ities, including the payment of liabilities incurred prior to April
14 1, 2012 (60RI1203) ... 2,000,000 (re. \$2,000,000)
- 15 By chapter 54, section 1, of the laws of 2011:
16 For payment of the costs including personal services, nonpersonal
17 services, fringe benefits and indirect costs, of alterations, reha-
18 bilitation and improvements including preventive maintenance,
19 replacement, refurbishment and energy conservation of various facil-
20 ities, including the payment of liabilities incurred prior to April
21 1, 2011 (60RI1103) ... 2,000,000 (re. \$2,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	1,010,611,000	2,700,318,000
6	-----	-----
7 All Funds	1,010,611,000	2,700,318,000
8	=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	958,000,000	-----
10		

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Administration Purpose

14 Advances for alterations and improvements to
15 existing facilities for capital critical
16 maintenance, including but not limited to
17 capital design, construction, recon-
18 struction, rehabilitation, and equipment;
19 for health and safety, preservation of
20 facilities, program improvement or program
21 change, environmental protection, energy
22 conservation, accreditation, facilities
23 for the physically disabled, preventative
24 maintenance and related projects, includ-
25 ing costs incurred prior to April 1, 2014,
26 and subject to a plan developed and
27 submitted annually by the city university
28 of New York and approved by the director
29 of the budget, and which may include, but
30 not be limited to, projects in the follow-
31 ing schedule (30031450) 258,000,000

	Project Schedule	
PROJECT		AMOUNT

	(thousands of dollars)	
36 Baruch College		
37 Campus-wide critical maintenance to		
38 various facilities		14,000
39 Brooklyn College		
40 Campus-wide critical maintenance to		
41 various facilities		12,500
42 City College		
43 Campus-wide critical maintenance to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2014-15

1	various facilities	17,000
2	Graduate School and University Center	
3	Campus-wide critical maintenance to	
4	various facilities	2,000
5	Honors college	
6	Campus-wide critical maintenance to	
7	various facilities.....	1,000
8	Hunter College	
9	Campus-wide critical maintenance to	
10	various facilities	1,000
11	John Jay College of Criminal Justice	
12	Campus-wide critical maintenance to	
13	various facilities	5,000
14	Lehman College	
15	Campus-wide critical maintenance to	
16	various facilities	10,000
17	Medgar Evers College	
18	Campus-wide critical maintenance to	
19	various facilities	10,000
20	New York City College of Technology	
21	Campus-wide critical maintenance to	
22	various facilities	8,000
23	Queens College	
24	Campus-wide critical maintenance to	
25	various facilities	17,000
26	College of Staten Island	
27	Campus-wide critical maintenance to	
28	various facilities	10,000
29	York College	
30	Campus-wide critical maintenance to	
31	various facilities	12,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs	27,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs	30,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to mechanical and	
45	infrastructure needs	20,500
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to ADA needs	10,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2014-15

1	colleges attributable to certificate of	
2	occupancy/public assembly needs	5,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to energy	
6	conservation needs	12,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science lab	
10	upgrade needs	8,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to bathroom	
14	facilities upgrade needs	3,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to asbestos	
18	abatement needs	1,500
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to educational	
22	technology initiative needs	15,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science and	
26	technology equipment needs.....	5,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable CUNY TV	
30	renovation needs	1,500
31		-----
32	Total	258,000
33		=====
34	PROJECT ADMINISTRATION (CCP)	36,983,000
35		-----
36	Capital Projects Funds - Other	
37	Capital Projects Fund	
38	Administration Purpose	
39	For payment to the dormitory authority of	
40	the state of New York, for services and	
41	expenses of the authority related to	
42	construction activities administered by	
43	the authority for the state share of capi-	
44	tal projects of the city university of New	
45	York which are appropriated by the state	
46	and otherwise authorized by law (30DA1450) ..	21,000,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2014-15

1 For payment to the city university
2 construction fund, for services and
3 expenses of the city university
4 construction fund related to construction
5 activities administered by the city
6 university construction fund for the state
7 share of capital projects of the city
8 university of New York which are appropri-
9 ated by the state and otherwise authorized
10 by law (30CF1450) 15,983,000
11 Advances for alterations and improvements to
12 various facilities for capital critical
13 maintenance and strategic initiatives,
14 including but not limited to capital
15 design, construction, acquisition, recon-
16 struction, rehabilitation, and equipment;
17 for health and safety, preservation of
18 facilities, new facilities, program
19 improvement or program change, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, preventative maintenance
23 and related projects, including costs
24 incurred prior to April 1, 2014, and
25 subject to a plan developed annually by
26 the city university of New York and
27 approved by the director of the budget 700,000,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 15,628,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Administration Purpose

9 An advance for state financial assistance to
10 community colleges for alterations and
11 improvements to existing facilities
12 including services and expenses, capital
13 design, construction, reconstruction,
14 rehabilitation and equipment; for health
15 and safety, preservation of facilities,
16 program improvement or program change,
17 environmental protection, energy conserva-
18 tion, accreditation, facilities for the
19 physically disabled, and related projects,
20 including costs incurred prior to April 1,
21 2014 subject to an annual plan developed
22 by the city university and approved by the
23 state director of the budget, and which
24 may include, but not be limited to,
25 projects in the following schedule
26 (30CC1450) 15,628,000

27 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Borough of Manhattan Community		
College		
Campus-wide critical maintenance		
to various facilities	3,500	1,750
Bronx Community College		
Campus-wide critical maintenance		
to various facilities	2,200	1,100
Kingsborough Community College		
Campus-wide critical maintenance		
to various facilities	3,000	1,500
LaGuardia Community College		
Campus-wide critical maintenance		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

1	to various facilities	6,000	3,000
2	Queensborough Community College		
3	Campus-wide critical maintenance		
4	to various facilities	5,500	2,750
5	For university-wide community college		
6	critical maintenance or capital		
7	improvement costs attributable to		
8	the preservation of facilities.....	5,456	2,728
9	For university-wide community college		
10	critical maintenance or capital		
11	improvement costs attributable to		
12	accelerated conservation and		
13	efficiency projects.....	5,600	2,800
14		-----	-----
15	Total	31,256	15,628
16		=====	=====

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250) ... 284,222,000 (re. \$284,222,000)

18	Project Schedule		
19	PROJECT		AMOUNT
20	-----		
21		(thousands of dollars)	
22	Baruch College		
23	Campus-wide critical maintenance to		
24	various facilities	12,000	
25	Brooklyn College		
26	Campus-wide critical maintenance to		
27	various facilities	15,000	
28	City College		
29	Campus-wide critical maintenance to		
30	various facilities	12,000	
31	Graduate School and University Center		
32	Campus-wide critical maintenance to		
33	various facilities	3,000	
34	Hunter College		
35	Campus-wide critical maintenance to		
36	various facilities	10,000	
37	John Jay College of Criminal Justice		
38	Campus-wide critical maintenance to		
39	various facilities	9,922	
40	Lehman College		
41	Campus-wide critical maintenance to		
42	various facilities	10,000	
43	Medgar Evers College		
44	Campus-wide critical maintenance to		
45	various facilities	6,000	
46	New York City College of Technology		
47	Campus-wide critical maintenance to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	various facilities	15,000
2	Queens College	
3	Campus-wide critical maintenance to	
4	various facilities	17,000
5	College of Staten Island	
6	Campus-wide critical maintenance to	
7	various facilities	9,000
8	York College	
9	Campus-wide critical maintenance to	
10	various facilities	10,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to the findings of	
14	condition surveys for health and safety	
15	needs	36,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to the findings of	
19	condition surveys for preservation of	
20	facilities needs	36,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to ADA needs	3,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to certificate of	
27	occupancy/public assembly needs	10,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to energy	
31	conservation needs	10,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to science and	
35	technology equipment needs	5,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to educational	
39	technology initiative needs	15,000
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to science lab	
43	upgrade needs	10,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to bathroom	
47	facilities upgrade needs	3,300
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to asbestos	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	abatement needs	1,500
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to athletic	
5	facilities upgrade needs	1,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable CUNY TV	
9	renovation needs	1,500
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to mechanical and	
13	infrastructure needs	23,000
14		-----
15	Total	284,222
16		=====

17 By chapter 54, section 1, of the laws of 2011:

18 Advances for alterations and improvements to various facilities for
19 capital critical maintenance, including but not limited to capital
20 design, construction, acquisition, reconstruction, rehabilitation,
21 and equipment; for health and safety, preservation of facilities,
22 program improvement or program change, environmental protection,
23 energy conservation, accreditation, facilities for the physically
24 disabled, preventative maintenance and related projects, including
25 costs incurred prior to April 1, 2011, and subject to a plan devel-
26 oped and submitted annually by the city university of New York and
27 approved by the director of the budget, and which may include, but
28 not be limited to, projects in the following schedule (30031150) ...
29 284,222,000 (re. \$281,653,000)

30	Project Schedule	
31	PROJECT	AMOUNT
32	-----	-----
33		(thousands of dollars)
34	Baruch College	
35	Campus-wide critical maintenance to	
36	various facilities	5,000
37	Brooklyn College	
38	Campus-wide critical maintenance to	
39	various facilities	7,500
40	City College	
41	Campus-wide critical maintenance to	
42	various facilities	6,000
43	Hunter College	
44	Campus-wide critical maintenance to	
45	various facilities	7,000
46	John Jay College of Criminal Justice	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	various facilities	3,500
2	Lehman College	
3	Campus-wide critical maintenance to	
4	various facilities	3,500
5	Medgar Evers College	
6	Campus-wide critical maintenance to	
7	various facilities	8,000
8	New York City College of Technology	
9	Campus-wide critical maintenance to	
10	various facilities	10,000
11	Queens College	
12	Campus-wide critical maintenance to	
13	various facilities	12,500
14	College of Staten Island	
15	Campus-wide critical maintenance to	
16	various facilities	5,000
17	York College	
18	Campus-wide critical maintenance to	
19	various facilities	5,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs	56,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs	60,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to ADA needs	1,800
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to certificate of	
36	occupancy/public assembly needs	10,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to energy	
40	conservation needs	10,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to science and	
44	technology equipment needs	5,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to educational	
48	technology initiative needs	12,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

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1	colleges attributable to science lab	
2	upgrade needs	8,600
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to bathroom	
6	facilities upgrade needs	1,700
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to asbestos	
10	abatement needs	1,700
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to athletic	
14	facilities upgrade needs	2,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable CUNY TV	
18	renovation needs	2,422
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to mechanical and	
22	infrastructure needs	40,000
23		-----
24	Total	284,222
25		=====

26 By chapter 53, section 1, of the laws of 2010:

27 Advances for alterations and improvements to various facilities for
28 capital critical maintenance, including but not limited to capital
29 design, construction, acquisition, reconstruction, rehabilitation,
30 and equipment; for health and safety, preservation of facilities,
31 program improvement or program change, environmental protection,
32 energy conservation, accreditation, facilities for the physically
33 disabled, preventative maintenance and related projects, including
34 costs incurred prior to April 1, 2010, and subject to a plan devel-
35 oped and submitted annually by the city university of New York and
36 approved by the director of the budget, and which may include, but
37 not be limited to, projects in the following schedule (30031050) ...
38 284,222,000 (re. \$162,712,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42		(thousands of dollars)
43	Baruch College	
44	Campus-wide critical maintenance to	
45	various facilities	9,400
46	Brooklyn College	
47	Campus-wide critical maintenance to	

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1	various facilities	14,542
2	City College	
3	Campus-wide critical maintenance to	
4	various facilities	22,900
5	Graduate School and University Center	
6	Campus-wide critical maintenance to	
7	various facilities	1,500
8	Hunter College	
9	Campus-wide critical maintenance to	
10	various facilities	18,000
11	John Jay College of Criminal Justice	
12	Campus-wide critical maintenance to	
13	various facilities	11,000
14	Lehman College	
15	Campus-wide critical maintenance to	
16	various facilities	7,000
17	Medgar Evers College	
18	Campus-wide critical maintenance to	
19	various facilities	14,630
20	New York City College of Technology	
21	Campus-wide critical maintenance to	
22	various facilities	19,800
23	Queens College	
24	Campus-wide critical maintenance to	
25	various facilities	11,550
26	College of Staten Island	
27	Campus-wide critical maintenance to	
28	various facilities	8,100
29	York College	
30	Campus-wide critical maintenance to	
31	various facilities	6,500
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to the findings of	
35	condition surveys for health and safety	
36	needs	35,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to the findings of	
40	condition surveys for preservation of	
41	facilities needs	30,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to ADA needs	1,800
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to certificate of	
48	occupancy/public assembly needs	10,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	colleges attributable to energy	
2	conservation needs	17,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to science and	
6	technology equipment needs	5,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to educational	
10	technology initiative needs	5,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science lab	
14	upgrade needs	8,600
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to bathroom	
18	facilities upgrade needs	1,700
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to asbestos	
22	abatement needs	1,700
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to athletic	
26	facilities upgrade needs	2,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable CUNY TV	
30	renovation needs	1,500
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to mechanical and	
34	infrastructure needs	20,000
35		-----
36	Total	284,222
37		=====

38 By chapter 53, section 1, of the laws of 2009:

39 Advances for alterations and improvements to various facilities for
40 capital critical maintenance, including but not limited to capital
41 design, construction, acquisition, reconstruction, rehabilitation,
42 and equipment; for health and safety, preservation of facilities,
43 program improvement or program change, environmental protection,
44 energy conservation, accreditation, facilities for the physically
45 disabled, preventative maintenance and related projects, including
46 costs incurred prior to April 1, 2009, and subject to a plan devel-
47 oped and submitted annually by the city university of New York and
48 approved by the director of the budget, and which may include, but

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

not be limited to, projects in the following schedule (30020950) ...
284,222,000 (re. \$240,916,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to	
various facilities	2,705
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	3,661
City College	
Campus-wide critical maintenance to	
various facilities	27,407
Hunter College	
Campus-wide critical maintenance to	
various facilities	14,482
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities	5,681
Lehman College	
Campus-wide critical maintenance to	
various facilities	30,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities	9,400
Queens College	
Campus-wide critical maintenance to	
various facilities	35,567
College of Staten Island	
Campus-wide critical maintenance to	
various facilities	9,565
York College	
Campus-wide critical maintenance to	
various facilities	7,954
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for health and safety	
needs	35,000
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for preservation of	
facilities needs	30,000
For university-wide critical maintenance or	
capital improvement costs at senior	

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1	colleges attributable to ADA needs	1,800
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs	10,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs	17,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science and	
13	technology equipment needs	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to educational	
17	technology initiative needs	5,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs	8,600
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs	1,700
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to athletic	
33	facilities upgrade needs	2,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to mechanical and	
37	infrastructure needs	20,000
38		-----
39	Total	284,222
40		=====

41 By chapter 53, section 1, of the laws of 2008:

42 Alterations and improvements to various facilities for minor rehabili-
 43 tation, including but not limited to capital design, construction,
 44 acquisition, reconstruction, rehabilitation, and equipment; for
 45 health and safety, preservation of facilities, program improvement
 46 or program change, environmental protection, energy conservation,
 47 accreditation, facilities for the physically disabled, preventative
 48 maintenance and related projects, including costs incurred prior to
 49 April 1, 2008, and subject to a plan submitted annually by the city

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 university of New York and approved by the director of the budget
2 (30080850) ... 23,232,000 (re. \$4,553,000)
3 Advances for alterations and improvements to various facilities for
4 capital critical maintenance, including but not limited to capital
5 design, construction, acquisition, reconstruction, rehabilitation,
6 and equipment; for health and safety, preservation of facilities,
7 program improvement or program change, environmental protection,
8 energy conservation, accreditation, facilities for the physically
9 disabled, preventative maintenance and related projects, including
10 costs incurred prior to April 1, 2008, and subject to a plan devel-
11 oped and submitted annually by the city university of New York and
12 approved by the director of the budget, and which may include, but
13 not be limited to, projects in the following schedule (30010850) ...
14 284,222,000 (re. \$173,358,000)

15 Project Schedule	AMOUNT
16 PROJECT	AMOUNT
17 -----	-----
18 (thousands of dollars)	
19 Baruch College	
20 Campus-wide critical maintenance	
21 to various facilities	6,746
22 Brooklyn College	
23 Campus-wide critical maintenance	
24 to various facilities	10,811
25 City College	
26 Campus-wide critical maintenance	
27 to various facilities	23,466
28 Graduate School and University Center	
29 Campus-wide critical maintenance	
30 to various facilities	300
31 Hunter College	
32 Campus-wide critical maintenance	
33 to various facilities	3,176
34 John Jay College of Criminal Justice	
35 Campus-wide critical maintenance	
36 to various facilities	6,873
37 Lehman College	
38 Campus-wide critical maintenance	
39 to various facilities	15,941
40 New York City College of Technology	
41 Campus-wide critical maintenance	
42 to various facilities	10,800
43 Queens College	
44 Campus-wide critical maintenance	
45 to various facilities	21,117
46 College of Staten Island	
47 Campus-wide critical maintenance	
48 to various facilities	18,125
49 York College	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Campus-wide critical maintenance	
2	to various facilities	15,223
3	For university-wide critical	
4	maintenance or capital	
5	improvement costs at senior	
6	colleges attributable to the	
7	findings of condition surveys	
8	for health and safety needs	33,154
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to the	
13	findings of condition surveys	
14	for preservation of facilities	
15	needs	40,001
16	For university-wide critical	
17	maintenance or capital	
18	improvement costs at senior	
19	colleges attributable to ADA	
20	needs	1,989
21	For university-wide critical	
22	maintenance or capital	
23	improvement costs at senior	
24	colleges attributable to science	
25	and technology equipment needs	5,000
26	For university-wide critical	
27	maintenance or capital	
28	improvement costs at senior	
29	colleges attributable to	
30	certificate of occupancy/public	
31	assembly needs	8,000
32	For university-wide critical	
33	maintenance or capital	
34	improvement costs at senior	
35	colleges attributable to energy	
36	conservation needs	18,787
37	For university-wide critical	
38	maintenance or capital	
39	improvement costs at senior	
40	colleges attributable to science	
41	lab upgrade needs	9,504
42	For university-wide critical	
43	maintenance or capital	
44	improvement costs at senior	
45	colleges attributable to	
46	educational technology initiative	
47	needs	10,000
48	For university-wide critical	
49	maintenance or capital	
50	improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	colleges attributable to bathroom	
2	facilities upgrade needs	1,879
3	For university-wide critical	
4	maintenance or capital improvement	
5	costs at senior colleges	
6	attributable to asbestos	
7	abatement needs	1,879
8	For university-wide critical	
9	maintenance or capital improvement	
10	costs at senior colleges	
11	attributable to CUNY TV	
12	renovations needs	1,450
13	For university-wide critical	
14	maintenance or capital improvement	
15	costs at senior colleges	
16	attributable to mechanical and	
17	infrastructure needs	20,000
18		-----
19	Total	284,222
20		=====

21 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
 22 section 1, of the laws of 2009:
 23 Advances for alterations and improvements to various facilities for
 24 capital strategic initiatives, including but not limited capital
 25 design, construction, acquisition, reconstruction, rehabilitation,
 26 and equipment; for health and safety, preservation of facilities,
 27 new facilities, program improvement or program change, environmental
 28 protection, energy conservation, accreditation, facilities for the
 29 physically disabled, preventative maintenance and related projects,
 30 including costs incurred prior to April 1, 2008, and subject to a
 31 plan developed and submitted annually by the city university of New
 32 York and approved by the director of the budget, and which may
 33 include, but not be limited to, projects in the following schedule
 34 (30060850) ... 1,311,732,000 (re. \$704,176,000)

35	Project Schedule	
36	PROJECT	AMOUNT
37	-----	
38	(thousands of dollars)	
39	Baruch College	
40	17 Lexington Ave. Building	
41	Renovation/Field Building	
42	Renovation	40,000
43	Brooklyn College	
44	West Quad Building	22,782
45	Roosevelt Hall Science	
46	Facility	52,000
47	Performing Arts Center	29,000
48	Fire Alarm and Security	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project	9,834
2	City College	
3	New Science Facility	70,334
4	Marshak Building Interior	10,000
5	School of Architecture	
6	Renovation	10,000
7	Central Plant Expansion and	
8	Distribution	37,727
9	Hunter College	
10	School of Social Work	84,318
11	New Science Lab Building,	
12	Phase I	74,682
13	John Jay College of Criminal Justice	
14	John Jay College Building	
15	Expansion	125,000
16	CUNY School of Law	
17	New Facility	50,000
18	Lehman College	
19	New Science Facility,	
20	Phase II	20,000
21	Swing Space for New Science	
22	Facility	20,000
23	Media Production Center & Virtual	
24	Small Business Assistance Center ..	2,217
25	New York City College of Technology	
26	Academic Building I	100,000
27	Educational Technology Initiative ...	250
28	Queens College	
29	Louis Armstrong Center	5,000
30	Tennis Courts	1,500
31	College of Staten Island	
32	Center for Computational	
33	Science	6,500
34	Sports and Recreation Center	
35	Upgrades	1,000
36	Campus-wide Site Security & Lighting,	
37	Phase II	12,988
38	York College	
39	Student Services Center/Classroom	
40	Building	5,000
41	University-wide	
42	CUNY ERP (CUNY FIRST)	142,000
43	Advanced Science Research Center,	
44	Phase I, and CCNY New Science	
45	Facility	207,878
46	Project Administration	61,722
47	Operational Changes	110,000
48		-----
49	Total	1,311,732
50		=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2007:
2 An advance for alterations and improvements to various facilities
3 including services and expenses, capital design, construction,
4 acquisition, reconstruction, rehabilitation and equipment; including
5 but not limited to health and safety, preservation of facilities,
6 new facilities, program improvement or program change, environmental
7 protection, energy conservation, accreditation, facilities for the
8 physically disabled, preventive maintenance and related projects,
9 including costs incurred prior to April 1, 2007, and subject to a
10 plan to be developed and submitted annually by the city university
11 of New York and approved by the state director of the budget, and
12 which may include, but not be limited to, projects in the following
13 schedule (30670750) ... 225,000,000 (re. \$108,919,000)

14 Project Schedule	15 AMOUNT
16 -----	16 -----
17 (thousands of dollars)	
18 For the City College Marshak Building,	
19 provided however that subdivision (b) of	
20 section 6281 of the education law, as	
21 amended by chapter 1081 of the laws of	
22 1969, shall apply to the dormitory author-	
23 ity and/or the city university	
24 construction fund, as the letting agency,	
25 unless, in its discretion, it determines	
26 to utilize a project labor agreement for	
27 all work performed in the renovation of	
28 the Marshak science building, the city	
29 college science facility and the new	
30 science research center at city college,	
31 which means a prehire collective bargain-	
32 ing agreement between the agency and a	
33 labor organization establishing the labor	
34 organization as the collective bargaining	
35 representative for all persons who will	
36 perform work pursuant to all contracts for	
37 the construction, reconstruction, rehabil-	
38 itation or improvement of facilities, and	
39 which provides that only contractors and	
40 subcontractors who sign a prenegotiated	
41 agreement with the labor organization can	
42 perform project work, when the record	
43 supporting the decision to enter into such	
44 an agreement establishes that it is justi-	
45 fied by the interests underlying the	
46 competitive bidding laws	30,000
47 For the City College Science Facility,	
48 provided however that subdivision (b) of	
49 section 6281 of the education law, as	

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1	amended by chapter 1081 of the laws of	
2	1969, shall apply to the dormitory author-	
3	ity and/or the city university	
4	construction fund, as the letting agency,	
5	unless, in its discretion, it determines	
6	to utilize a project labor agreement for	
7	all work performed in the renovation of	
8	the Marshak science building, the city	
9	college science facility and the new	
10	science research center at city college,	
11	which means a prehire collective bargain-	
12	ing agreement between the agency and a	
13	labor organization establishing the labor	
14	organization as the collective bargaining	
15	representative for all persons who will	
16	perform work pursuant to all contracts for	
17	the construction, reconstruction, rehabil-	
18	itation or improvement of facilities, and	
19	which provides that only contractors and	
20	subcontractors who sign a prenegotiated	
21	agreement with the labor organization can	
22	perform project work, when the record	
23	supporting the decision to enter into such	
24	an agreement establishes that it is justi-	
25	fied by the interests underlying the	
26	competitive bidding laws	55,300
27	For the Advanced Science Research Center at	
28	City College	14,500
29	For Central Utilities Plan Expansion at	
30	Lehman College	11,100
31	For the Voorhees Building facade at New York	
32	City College of Technology	14,100
33	For structural repairs at the Pearl Street	
34	Building at New York City College of Tech-	
35	nology	5,000
36	For expansion of the Central Plant at City	
37	College	30,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs	20,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs	30,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges to correct deficiencies in the	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	mechanical, electrical and plumbing	
2	infrastructure	15,000
3		-----
4	Total	225,000
5		=====

6 By chapter 53, section 1, of the laws of 2006:

7 An advance for alterations and improvements to various facilities
8 including services and expenses, capital design, construction,
9 acquisition, reconstruction, rehabilitation and equipment; including
10 but not limited to health and safety, preservation of facilities,
11 new facilities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, preventive maintenance and related projects,
14 including costs incurred prior to April 1, 2006, and subject to a
15 plan to be developed and submitted annually by the city university
16 of New York and approved by the state director of the budget, and
17 which may include, but not be limited to, projects in the following
18 schedule (30670650) ... 26,231,000 (re. \$11,490,000)

19 Project Schedule

20 AMOUNT

21 -----
22 (thousands of dollars)
23 For the City College Marshak
24 Building, provided however
25 that subdivision (b) of
26 section 6281 of the education
27 law, as amended by chapter
28 1081 of the laws of 1969,
29 shall apply to the dormitory
30 authority and/or the city
31 university construction fund,
32 as the letting agency, unless,
33 in its discretion, it deter-
34 mines to utilize a project
35 labor agreement for all work
36 performed in the renovation of
37 the Marshak science building,
38 the city college science
39 facility and the new science
40 research center at city
41 college, which means a prehire
42 collective bargaining agree-
43 ment between the agency and a
44 labor organization establish-
45 ing the labor organization as
46 the collective bargaining
47 representative for all persons
48 who will perform work pursuant

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1 to all contracts for the
2 construction, reconstruction,
3 rehabilitation or improvement
4 of facilities, and which
5 provides that only contractors
6 and subcontractors who sign a
7 prenegotiated agreement with
8 the labor organization can
9 perform project work, when the
10 record supporting the decision
11 to enter into such an agree-
12 ment establishes that it is
13 justified by the interests
14 underlying the competitive
15 bidding laws 11,231

16 For the City College Science Fa-
17 cility, provided however that
18 subdivision (b) of section
19 6281 of the education law,
20 as amended by chapter 1081
21 of the laws of 1969, shall
22 apply to the dormitory
23 authority and/or the city
24 university construction fund,
25 as the letting agency, unless,
26 in its discretion, it deter-
27 mines to utilize a project
28 labor agreement for all work
29 performed in the renovation of
30 the Marshak science building,
31 the city college science
32 facility and the new science
33 research center at city
34 college, which means a prehire
35 collective bargaining agree-
36 ment between the agency and a
37 labor organization establish-
38 ing the labor organization as
39 the collective bargaining
40 representative for all persons
41 who will perform work pursuant
42 to all contracts for the
43 construction, reconstruction,
44 rehabilitation or improvement
45 of facilities, and which
46 provides that only contractors
47 and subcontractors who sign a
48 prenegotiated agreement with
49 the labor organization can
50 perform project work, when the

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1	record supporting the decision	
2	to enter into such an agree-	
3	ment establishes that it is	
4	justified by the interests	
5	underlying the competitive	
6	bidding laws	15,000
7		-----
8	Total	26,231
9		=====

10 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
11 section 1, of the laws of 2007:
12 An additional advance for alterations and improvements to various
13 facilities including services and expenses, service contracts, memo-
14 randum of understanding, capital design, construction, acquisition,
15 reconstruction, rehabilitation and equipment; for health and safety,
16 preservation of facilities, new facilities, program improvement or
17 program change, technology, environmental protection, energy conser-
18 vation, accreditation, facilities for the physically disabled and
19 related projects including costs incurred prior to April 1, 2006
20 subject to an annual plan developed by the city university of New
21 York which shall include projects in the following schedule
22 (30670650) ... 235,500,000 (re. \$62,808,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26		(thousands of dollars)
27	Brooklyn College	
28	The West Quad Project	12,000
29	Roosevelt Hall	11,000
30	The Performing Arts Center	15,000
31	City College	
32	School of Architecture (SAUDLA)	8,000
33	Marshak Building	13,800
34	Science Facility	57,700
35	College of Staten Island	
36	2M Building	5,000
37	Upgrades, Renovations, Equipment -	
38	Various	4,000
39	CUNY Law	
40	Law Building Renovation, Phase I	500
41	Hunter College	
42	Roosevelt House Renovation	1,000
43	New Science Lab Building	10,000
44	John Jay	
45	Building Expansion	15,000
46	Lehman College	
47	Consolidated Computer Center Phase II	1,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	New Science Facility Phase II	10,000
2	Queens College	
3	Science Upgrades Phase II	6,000
4	Louis Armstrong Center	5,000
5	School of Journalism	
6	School of Journalism	10,000
7	York College	
8	Student Services Center	6,000
9	Campus-wide Site Improvements	7,000
10	An advance for alterations and improvements	
11	to various facilities including services	
12	and expenses, service contracts, memoran-	
13	dum of understanding, capital design,	
14	construction, acquisition, reconstruction,	
15	rehabilitation and equipment; for health	
16	and safety, preservation of facilities,	
17	new facilities, program improvement or	
18	program change, technology, environmental	
19	protection, energy conservation, accredi-	
20	tation, facilities for the physically	
21	disabled and related projects, to be	
22	developed by the city university of New	
23	York in consultation with the senate	
24	majority leader and approved by the direc-	
25	tor of budget	28,500
26	University-wide	
27	For health and safety projects	9,000
28		-----
29	Total	235,500
30		=====

31 By chapter 53, section 1, of the laws of 2005, as amended by chapter
32 162, section 2, of the laws of 2005:

33 An advance for alterations and improvements to various facilities
34 including services and expenses, capital design, construction,
35 acquisition, reconstruction, rehabilitation and equipment; including
36 but not limited to health and safety, preservation of facilities,
37 new facilities, program improvement or program change, environmental
38 protection, energy conservation, accreditation, facilities for the
39 physically disabled, preventive maintenance and related projects,
40 including costs incurred prior to April 1, 2005, and subject to a
41 plan to be developed and submitted annually by the city university
42 of New York and approved by the state director of the budget, and
43 which may include, but not be limited to, projects in the following
44 schedule (30560550) ... 69,000,000 (re. \$10,948,000)

45	Project Schedule	
46		AMOUNT
47	-----	-----

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

(thousands of dollars)

For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall	2,500
For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws	10,000
For matching grants for Governors Island	15,000
For university-wide critical maintenance or capital improvement costs at senior	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 and community colleges includ-
2 ing but not limited to: costs
3 attributable to the findings
4 of condition surveys for
5 health and safety; preserva-
6 tion of facilities and access
7 for the physically disabled;
8 code compliance; emergencies;
9 asbestos removal; energy
10 conservation; fire alarms,
11 sprinklers, electrical
12 distribution and heating and
13 cooling system requirements;
14 and other similar campus-wide
15 and systemwide needs, provided
16 however that subdivision (b)
17 of section 6281 of the educa-
18 tion law, as amended by chap-
19 ter 1081 of the laws of 1969,
20 shall apply to the dormitory
21 authority and/or the city
22 university construction fund,
23 as the letting agency, unless,
24 in its discretion, it deter-
25 mines to utilize a project
26 labor agreement for all work
27 performed in the renovation of
28 the Marshak science building,
29 the city college science
30 facility and the new science
31 research center at City
32 College, which means a prehire
33 collective bargaining agree-
34 ment between the agency and a
35 labor organization establish-
36 ing the labor organization as
37 the collective bargaining
38 representative for all persons
39 who will perform work pursuant
40 to all contracts for the
41 construction, reconstruction,
42 rehabilitation or improvement
43 of facilities, and which
44 provides that only contractors
45 and subcontractors who sign a
46 prenegotiated agreement with
47 the labor organization can
48 perform project work, when the
49 record supporting the decision
50 to enter into such an agree-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ment establishes that it is
justified by the interests
underlying the competitive
bidding laws 41,500

Total 69,000
=====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 53,
section 1, of the laws of 2006:

An additional advance for alterations and improvements to various
facilities including services and expenses, capital design,
construction, acquisition, reconstruction, rehabilitation and equip-
ment; for health and safety, preservation of facilities, new facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled and related projects including costs incurred
prior to April 1, 2005 subject to an annual plan developed by the
city university of New York which shall include projects in the
following schedule (30580550) ... 153,097,000 (re. \$52,085,000)

Project Schedule

Project	Amount

(thousands of dollars)	
New York City Technical College	
Academic Building 1	50,000
Additional Academic Building and	
Equipment	1,000
Staten Island College	
Lighting for pedestrian	
walkways.....	297
Additional Parking Space at lots	
2 and 3	678
Refurbishing of Study	
Alcoves	198
Site Lighting Improvements	223
Renovation Building 3M	3,000
Brooklyn College	
Equipment costs of the Environ-	
mental Analysis Core Ctr	421
University Wide	
For Network Infrastructure	
Improvements	25,280
An advance for alterations and	
improvements to various	
facilities including	
services and expenses, capi-	
tal design, construction,	
acquisition, reconstruction,	

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1	rehabilitation and equip-	
2	ment; including but not	
3	limited to, health and safe-	
4	ty, preservation of facili-	
5	ties, new facilities,	
6	program improvement or	
7	program change, environ-	
8	mental protection, energy	
9	conservation, accreditation,	
10	facilities for the phys-	
11	ically disabled, preventive	
12	maintenance and related	
13	projects, to be developed by	
14	the city university of New	
15	York in consultation with	
16	the senate majority leader	
17	and approved by the director	
18	of budget	72,000
19		-----
20	Total	153,097
21		=====

22 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
23 section 4, of the laws of 2004:

24 Alterations and improvements to various facilities including services
25 and expenses, capital design, construction, acquisition, recon-
26 struction, rehabilitation and equipment; for health and safety,
27 preservation of facilities, new facilities, program improvement or
28 program change, environmental protection, energy conservation,
29 accreditation, facilities for the physically disabled, preventive
30 maintenance and related projects, including costs incurred prior to
31 April 1, 2004, and subject to a plan submitted annually by the city
32 university of New York and approved by the director of the budget
33 (30060450) ... 20,000,000 (re. \$3,545,000)

34 By chapter 53, section 1, of the laws of 2004, as amended by chapter
35 162, section 2, of the laws of 2005:

36 An advance for alterations and improvements to various facilities
37 including services and expenses, capital design, construction,
38 acquisition, reconstruction, rehabilitation and equipment; for
39 health and safety, preservation of facilities, new facilities,
40 program improvement or program change, environmental protection,
41 energy conservation, accreditation, facilities for the physically
42 disabled, and related projects, including costs incurred prior to
43 April 1, 2004, and which may include, but not be limited to,
44 projects in the following schedule (30030450)
45 1,095,000,000 (re. \$199,901,000)

46 Project Schedule

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	AMOUNT
2	-----
3	(thousands of dollars)
4	Brooklyn College 23,600
5	-West Quad Building
6	City College 108,000
7	-Science Facility, provided
8	however that subdivision
9	(b) of section 6281 of the
10	education law, as amended
11	by chapter 1081 of the
12	laws of 1969, shall apply
13	to the dormitory authority
14	and/or the city university
15	construction fund, as the
16	letting agency, unless, in
17	its discretion, it deter-
18	mines to utilize a project
19	labor agreement for all
20	work performed in the
21	renovation of the Marshak
22	science building, the city
23	college science facility
24	and the new science
25	research center at City
26	College, which means a
27	prehire collective
28	bargaining agreement
29	between the agency and a
30	labor organization estab-
31	lishing the labor organ-
32	ization as the collective
33	bargaining representative
34	for all persons who will
35	perform work pursuant to
36	all contracts for the
37	construction, recon-
38	struction, rehabilitation
39	or improvement of facili-
40	ties, and which provides
41	that only contractors and
42	subcontractors who sign a
43	prenegotiated agreement
44	with the labor organiza-
45	tion can perform project
46	work, when the record
47	supporting the decision to
48	enter into such an agree-
49	ment establishes that it
50	is justified by the inter-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ests underlying the
2 competitive bidding laws
3 -School of Architecture (Phase I)
4 Hunter College 95,000
5 -Science Lab Building (Phase I)
6 -Roosevelt House Rehabilitation
7 -Visual and Performing Arts Complex
8 John Jay College 130,000
9 -Academic Facility (Phase II)
10 Lehman College 60,000
11 -Science Facility
12 New York City College
13 of Technology 86,000
14 -Academic Complex I
15 Queens College 30,000
16 -Science Upgrades (Phase I),
17 including \$15 million in
18 bond proceeds issued
19 pursuant to a capital
20 appropriation for Queens
21 College in chapter 53 of
22 the laws of 1998
23 Universitywide
24 -For a science research
25 center, excluding furni-
26 ture and equipment which
27 shall be secured from
28 private or other non-
29 state sources, provided
30 however that subdivision
31 (b) of section 6281 of the
32 education law, as amended
33 by chapter 1081 of the
34 laws of 1969, shall apply
35 to the dormitory authority
36 and/or the city university
37 construction fund, as the
38 letting agency, unless, in
39 its discretion, it deter-
40 mines to utilize a project
41 labor agreement for all
42 work performed in the
43 renovation of the Marshak
44 science building, the city
45 college science facility
46 and the new science
47 research center at City
48 College, which means a
49 prehire collective
50 bargaining agreement

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	between the agency and a	
2	labor organization estab-	
3	lishing the labor organ-	
4	ization as the collective	
5	bargaining representative	
6	for all persons who will	
7	perform work pursuant to	
8	all contracts for the	
9	construction, recon-	
10	struction, rehabilitation	
11	or improvement of facili-	
12	ties, and which provides	
13	that only contractors and	
14	subcontractors who sign a	
15	prenegotiated agreement	
16	with the labor organiza-	
17	tion can perform project	
18	work, when the record	
19	supporting the decision to	
20	enter into such an agree-	
21	ment establishes that it	
22	is justified by the inter-	
23	ests underlying the	
24	competitive bidding laws.....	176,000
25	-For science laboratory	
26	upgrades.....	7,000
27	-For condition survey-	
28	related health and safety	
29	projects	75,000
30	-For condition survey-	
31	related preservation of	
32	facilities projects.....	60,000
33	-For condition survey-	
34	related projects related	
35	to the americans with dis-	
36	abilities act.....	13,000
37	-For asbestos abatement	7,000
38	-For capital staff	41,400
39	-For network infrastructure	
40	and telecommunications	40,000
41	-For universitywide critical	
42	maintenance or capital im-	
43	provement costs for code	
44	compliance; emergencies;	
45	energy conservation; fire	
46	alarms, sprinklers, elec-	
47	trical distribution and	
48	heating and cooling system	
49	requirements; and other	
50	similar campuswide and	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	systemwide needs, includ-	
2	ing Governors Island.....	143,000
3		-----
4	Total	1,095,000
5		=====

6 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
7 section 1, of the laws of 1999, for:

8 Alterations and improvements to various facilities including capital
9 design, construction, acquisition, reconstruction, rehabilitation
10 and equipment; for health and safety, preservation of facilities,
11 new facilities, program improvements or program change, environ-
12 mental protection, energy conservation, accreditation, facilities
13 for the physically disabled, preventive maintenance and related
14 projects (302198C1) ... 8,200,000 (re. \$1,000,000)
15 Alterations and improvements to provide a parent resource/day care
16 facility in the 17 Lexington Avenue Building at Baruch College
17 (302198C1) ... 1,000,000 (re. \$1,000,000)
18 Alterations and improvements to CUNY Libraries (302198C1)
19 10,800,000 (re. \$3,110,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Energy Conservation Purpose

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
24 section 3, of the laws of 1992, for:

25 Alterations and improvements for energy conservation (30A58805)
26 2,065,000 (re. \$851,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Facilities for the Physically Disabled Purpose

30 By chapter 54, section 1, of the laws of 1995, for:

31 Alterations and improvements to make facilities accessible to the
32 physically disabled (30149504)
33 1,257,000 (re. \$577,000)

34 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
35 section 3, of the laws of 1992, for:

36 Alterations and improvements to make facilities accessible to the
37 physically disabled (30048704)
38 1,206,000 (re. \$419,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund
41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 1993, for:

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Alterations and improvements for health and safety pursuant to a plan,
2 based on the results of building condition surveys, to be submitted
3 for approval to the director of the budget on or before July 1,
4 1993. No funds shall be made available until such plan is approved
5 by the director of the budget (30029301)
6 2,750,000 (re. 853,000)

7 By chapter 54, section 1, of the laws of 1992, for:
8 Alterations and improvements for facilities for the physically disa-
9 bled (30A29201) ... 1,128,000 (re. \$218,000)

10 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
11 section 3, of the laws of 1995, for:
12 Alterations and improvements for health and safety (30A18901)
13 ... 2,780,000 (re. \$299,000)

14 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
15 section 3, of the laws of 1992, for:
16 Alterations and improvements for health and safety (30A18801)
17 ... 2,308,000 (re. \$201,000)

18 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
19 section 3, of the laws of 1995, for:
20 Alterations and improvements for health and safety (30018701)
21 ... 8,507,000 (re. \$386,000)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Preservation of Facilities Purpose

25 By chapter 53, section 1, of the laws of 1997:
26 Alterations and improvements for preservation of facilities (30039703)
27 ... 3,300,000 (re. \$2,241,000)

28 By chapter 53, section 1, of the laws of 1996, for:
29 Alterations and improvements to roofs on various buildings at Brooklyn
30 College (30299603) ... 300,000 (re. \$300,000)

31 By chapter 54, section 1, of the laws of 1995, for:
32 Alterations and improvements to roofs on various buildings (30239503)
33 ... 5,933,000 (re. \$3,618,000)

34 By chapter 54, section 1, of the laws of 1994, for:
35 Alterations and improvements to roofs (30039403)
36 5,579,000 (re. \$320,000)

37 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
38 section 3, of the laws of 1992, for:
39 Alterations and improvements for preservation of facilities (30A39003)
40 ... 9,947,000 (re. \$713,000)

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
2 section 3, of the laws of 1994, for:
3 Alterations and improvements for preservation of facilities (30A38803)
4 ... 6,363,000 (re. \$495,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 1995, for:
9 Alterations and improvements to child care facilities (30289508)
10 ... 1,306,000 (re. \$1,306,000)

11 By chapter 54, section 1, of the laws of 1994, for:
12 Planning for master plans, including telecommunications and pre-design
13 project estimates (30389408)
14 1,000,000 (re. \$398,000)

15 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
20 section 3, of the laws of 1992, for:
21 Alterations and improvements for program improvements (30A89008)
22 ... 3,331,000 (re. \$77,000)

23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
24 section 3, of the laws of 1995, for:
25 Alterations and improvements for program improvements (30A98808)
26 ... 6,602,000 (re. \$136,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

6 An advance for state financial assistance to community colleges for
7 alterations and improvements to various facilities including
8 services and expenses, capital design, construction, acquisition,
9 reconstruction, rehabilitation and equipment; for health and safety,
0 preservation of facilities, new facilities, program improvement or
1 program change, environmental protection, energy conservation,
2 accreditation, facilities for the physically disabled, and related
3 projects, including costs incurred prior to April 1, 2013 subject to
4 an annual plan developed by the city university and approved by the
5 state director of the budget, and which may include, but not be
6 limited to, projects in the following schedule (30CC1350)
7 8,100,000 (re. \$8,100,000)

19		ESTIMATED	ESTIMATED
20		TOTAL STATE	50 PERCENT
21		& LOCAL SHARE	STATE SHARE
22	-----		
23		(thousands of dollars)	
24	Borough of Manhattan Community		
25	College		
26	Campus-wide critical maintenance		
27	to various facilities	2,000	1,000
28	Bronx Community College		
29	Campus-wide critical maintenance		
30	to various facilities	2,850	1,425
31	Hostos Community College		
32	Campus-wide critical maintenance		
33	to various facilities	3,500	1,750
34	Kingsborough Community College		
35	Campus-wide critical maintenance		
36	to various facilities	1,650	825
37	LaGuardia Community College		
38	Campus-wide critical maintenance		
39	to various facilities	2,000	1,000
40	Queensborough Community College		
41	Campus-wide critical maintenance		
42	to various facilities	4,200	2,100
43		-----	-----
44	Total	16,200	8,100
45		=====	=====

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012:
2 An advance for state financial assistance to community colleges for
3 alterations and improvements to various facilities including
4 services and expenses, capital design, construction, acquisition,
5 reconstruction, rehabilitation and equipment; for health and safety,
6 preservation of facilities, new facilities, program improvement or
7 program change, environmental protection, energy conservation,
8 accreditation, facilities for the physically disabled, and related
9 projects, including costs incurred prior to April 1, 2012 subject to
10 an annual plan developed by the city university and approved by the
11 state director of the budget, and which may include, but not be
12 limited to, projects in the following schedule (30CC1250)
13 26,704,000 (re. \$26,704,000)

14 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
20 Borough of Manhattan Community		
21 College		
22 Campus-wide critical maintenance		
23 to various facilities	14,400	7,200
24 Bronx Community College		
25 Campus-wide critical maintenance		
26 to various facilities	6,000	3,000
27 Kingsborough Community College		
28 Campus-wide critical maintenance		
29 to various facilities	7,500	3,750
30 Health Technologies Education		
31 Center	4,908	2,454
32 LaGuardia Community College		
33 Center 3 Facade Replacement	3,800	1,900
34 Campus-wide critical maintenance		
35 to various facilities	6,800	3,400
36 Queensborough Community College		
37 Central Kitchen/Cafeteria	2,400	1,200
38 Campus-wide critical maintenance		
39 to various facilities	7,600	3,800
40	-----	-----
41 Total	55,408	26,704
42	=====	=====

43 By chapter 54, section 1, of the laws of 2011:
44 An advance for state financial assistance to community colleges for
45 alterations and improvements to various facilities including
46 services and expenses, capital design, construction, acquisition,
47 reconstruction, rehabilitation and equipment; for health and safety,

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30CC1150) ... 31,239,000 (re. \$30,904,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Theater Upgrades and Equipment	3,400	1,700
Bronx Community College		
Campus-wide Roofing, Ph. I	4,068	2,034
Kingsborough Community College		
Theater Upgrades and Sciences Bldg-Infrastructure.....	5,150	2,575
T2 Building Upgrades.....	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I	5,000	2,500
Center 3 Upgrades	1,000	500
Campus Improvements	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall Renovation	8,660	4,330
Upgrade Campus-wide Electrical System, Ph. II	18,000	9,000
	-----	-----
Total	62,478	31,239
	=====	=====

By chapter 53, section 1, of the laws of 2010:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

state director of the budget which shall include projects in the following schedule (30CC1050) ... 34,563,000 (re. \$21,675,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

(thousands of dollars)

Borough of Manhattan Community College		
Central Plant Upgrades, 199 Chambers Street	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades, Ph. I	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure Improvements	4,000	2,000
LaGuardia Community College		
Conference Facility Space	2,000	1,000
Center 3 Office Space and Elevators	2,500	1,250
Facility Upgrades	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical System, Ph. I	18,000	9,000
	-----	-----
Total	69,126	34,563
	=====	=====

By chapter 53, section 1, of the laws of 2008:

State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 (re. \$2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, recon-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 construction, rehabilitation, and equipment; for health and safety,
2 preservation of facilities, new facilities, program improvement or
3 program change, environmental protection, energy conservation,
4 accreditation, facilities for the physically disabled, preventative
5 maintenance and related projects, including costs incurred prior to
6 April 1, 2008, and subject to a plan developed and submitted annual-
7 ly by the city university of New York and approved by the director
8 of the budget, and which may include, but not be limited to,
9 projects in the following schedule (30090850)
10 206,908,000 (re. \$123,385,000)

11 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall	102,200	51,100
Bronx Community College		
North Instructional Building	24,762	12,381
Backflow Prevention Devices	3,400	1,700
Campus-wide Roof Replacement	1,932	966
Hostos Community College		
500 Grand Concourse	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical		
Infrastructure Upgrade Phase I	5,000	2,500
Medgar Evers College		
Academic Building I	68,346	34,173
Carroll Street Building	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST)	27,600	13,800
Project Administration	15,430	7,715
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs	35,000	17,500
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs .	35,000	17,500
For university-wide critical main- tenance or capital improvement		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	costs at community colleges		
2	attributable to ADA needs	15,000	7,500
3	For university-wide critical main-		
4	tenance or capital improvement		
5	costs at community colleges		
6	attributable to certificate of		
7	occupancy/public assembly needs ..	18,000	9,000
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to energy		
12	conservation needs	18,000	9,000
13	For university-wide critical main-		
14	tenance or capital improvement		
15	costs at community colleges		
16	attributable to science lab		
17	upgrade needs	7,200	3,600
18	For university-wide critical main-		
19	tenance or capital improvement		
20	costs at community colleges		
21	attributable to educational		
22	technology initiative needs	4,000	2,000
23	For university-wide critical main-		
24	tenance or capital improvement		
25	costs at community colleges		
26	attributable to athletic		
27	facilities upgrade needs	2,500	1,250
28		-----	-----
29	Total	413,816	206,908
30		=====	=====

31 By chapter 53, section 1, of the laws of 2007:

32 An advance for state financial assistance to community colleges for
33 alterations and improvements to various facilities including
34 services and expenses, capital design, construction, acquisition,
35 reconstruction, rehabilitation and equipment; for health and safety,
36 preservation of facilities, new facilities, program improvement or
37 program change, environmental protection, energy conservation,
38 accreditation, facilities for the physically disabled, and related
39 projects, including costs incurred prior to April 1, 2007 subject to
40 an annual plan developed by the city university and approved by the
41 state director of the budget which shall include projects in the
42 following schedule (30660750) ... 40,800,000 (re. \$4,899,000)

43 Project Schedule

44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47	-----	-----

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

(thousands of dollars)		
1		
2	Borough of Manhattan Community College	
3	Fiterman Hall Replacement	40,000 20,000
4	Bronx Community College	
5	Mechanical Systems Upgrades	1,800 900
6	Medgar Evers	
7	Academic Building I	22,000 11,000
8	For University-wide critical	
9	maintenance or capital im-	
10	provement costs at community	
11	colleges attributable to the	
12	findings of condition sur-	
13	veys for health and safety	
14	needs	4,800 2,400
15	For university-wide critical	
16	maintenance or capital im-	
17	provement costs at community	
18	colleges attributable to the	
19	findings of condition sur-	
20	veys for preservation of	
21	facilities needs	3,000 1,500
22	For university-wide critical	
23	maintenance or capital im-	
24	provement costs at community	
25	colleges to correct defic-	
26	iciencies in the mechanical,	
27	electrical and plumbing	
28	infrastructure	10,000 5,000
29		-----
30	Total	81,600 40,800
31		=====

32 By chapter 53, section 1, of the laws of 2006:

33 An advance for state financial assistance to community colleges for
34 alterations and improvements to various facilities including
35 services and expenses, capital design, construction, acquisition,
36 reconstruction, rehabilitation and equipment; for health and safety,
37 preservation of facilities, new facilities, program improvement or
38 program change, environmental protection, energy conservation,
39 accreditation, facilities for the physically disabled, and related
40 projects, including costs incurred prior to April 1, 2006 subject to
41 an annual plan developed by the city university which shall include
42 projects in the following schedule (30660650)
43 8,769,000 (re. \$6,219,000)

44 Project Schedule

45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

& LOCAL SHARE STATE SHARE

(thousands of dollars)

Medgar Evers College		
Theater	3,450	1,725
Auditorium	14,088	7,044
	-----	-----
Total	17,538	8,769
	=====	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 (re. \$47,906,000)

Project Schedule

ESTIMATED ESTIMATED
TOTAL STATE 50 PERCENT
& LOCAL SHARE STATE SHARE

(thousands of dollars)

Borough of Manhattan Community College		
Fitterman Hall Replacement	15,000	7,500
Chambers Street Renovations Phase II	14,000	7,000
Bronx Community College		
Mechanical System Upgrades	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College		
Air conditioning T5	218	109
Renovation of former auditorium T2 building as learning resource center	2,000	1,000
Air conditioning T4	942	471
Mechanical System Upgrades	6,000	3,000
Laguardia Community College		
Renovations of Center 3	14,000	7,000
Acquisition and Renovation of an Additional Educational		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Building	55,000	27,500
2	Medgar Evers		
3	Academic I	8,000	4,000
4	Queensborough Community College		
5	Renovation of Science Building	6,000	3,000
6		-----	-----
7	Total	133,160	66,580
8		=====	=====

9 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
10 section 3, of the laws of 2005:
11 An advance for state financial assistance to community colleges for
12 alterations and improvements to various facilities including
13 services and expenses, capital design, construction, acquisition,
14 reconstruction, rehabilitation and equipment; for health and safety,
15 preservation of facilities, new facilities, program improvement or
16 program change, environmental protection, energy conservation,
17 accreditation, facilities for the physically disabled, and related
18 projects, including costs incurred prior to April 1, 2005 subject to
19 an annual plan developed by the city university which shall include
20 projects in the following schedule (30590550)
21 105,849,000 (re. \$46,040,000)

22 Project Schedule

23		ESTIMATED	ESTIMATED
24		TOTAL STATE	50 PERCENT
25		& LOCAL SHARE	STATE SHARE
26	-----	-----	-----
27		(thousands of dollars)	
28	Queensborough Community College		
29	Holocaust Resource Center	3,000	1,500
30	Instruction Building Planning		
31	and Design Costs	4,948	2,474
32	Upgrade Campus Wide Electric		
33	System	1,000	500
34	Upgrade Campus Wide Drainage		
35	System	1,000	500
36	Kingsborough Community College		
37	Roof Replacement	3,000	1,500
38	Additional Roof Replacement	3,000	1,500
39	Fire Alarm Rehab	6,256	3,128
40	Gymnasium	6,060	3,030
41	Marine/Academic Center	5,050	2,525
42	Primary Arts Center	850	425
43	Hostos Community College		
44	475 Grand Concourse Renovation	4,948	2,474
45	Site Acquisition	750	375
46	LaGuardia Community College		
47	Center 3 Renovations, Phase II	5,346	2,673

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Department of Humanities		
2	Renovation	17,012	8,506
3	Department of Computer Information		
4	Systems	21,000	10,500
5	Medgar Evers College		
6	Athletic Fields	1,960	980
7	Bronx Community College		
8	North Instructional Building	60,962	30,481
9	Mechanical Systems &		
10	Infrastructure Upgrade Phase 1	4,074	2,037
11	Borough Manhattan Community College		
12	Training Program for Emergency		
13	First Response	21,400	10,700
14	North campus building	2,000	1,000
15	Chambers Street Renovation Phase		
16	II	5,506	2,753
17	Universitywide		
18	For condition assessment: Health		
19	and Safety	9,762	4,881
20	For condition assessment:		
21	Facilities Preservation	3,994	1,997
22	For condition assessment: ADA	3,820	1,910
23	For construction, acquisition,		
24	renovation or rehabilitation of		
25	facilities including equipment and		
26	other necessary incidental costs		
27	related to the CUNY Incubator		
28	Network	15,000	7,500
29		-----	-----
30	Total	211,698	105,849
31		=====	=====

32 By chapter 53, section 1, of the laws of 2003:

33 State financial assistance to community colleges for alterations and
 34 improvements to various facilities including services and expenses,
 35 capital design, construction, acquisition, reconstruction, rehabili-
 36 tation and equipment; for health and safety, preservation of facili-
 37 ties, new facilities, program improvement or program change, envi-
 38 ronmental protection, energy conservation, accreditation, facilities
 39 for the physically disabled, preventive maintenance and related
 40 projects, including costs incurred prior to April 1, 2003, and
 41 subject to a plan submitted annually by the city university of New
 42 York and approved by the state director of the budget (30020350) ...
 43 5,000,000 (re. \$4,592,000)
 44 An advance for state financial assistance to community colleges for
 45 alterations and improvements to various facilities including
 46 services and expenses, capital design, construction, acquisition,
 47 reconstruction, rehabilitation and equipment; for health and safety,
 48 preservation of facilities, new facilities, program improvement or
 49 program change, environmental protection, energy conservation,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 accreditation, facilities for the physically disabled, and related
2 projects, including costs incurred prior to April 1, 2003, subject
3 to an annual plan developed by the city university and approved by
4 the state director of the budget, and which may include, but not be
5 limited to, projects in the following schedule (30050350)
6 50,000,000 (re. \$13,646,000)

Project Schedule

AMOUNT

7 -----
8
9 (thousands of dollars)
10
11 Medgar Evers College 19,400
12 -Academic Building I
13 University-wide 30,600
14 -For university-wide critical
15 maintenance or capital im-
16 provement costs attributable
17 to the findings of condition
18 surveys for health and safety,
19 preservation of facilities and
20 access for the physically dis-
21 abled; code compliance; asbes-
22 tos removal; emergencies; en-
23 ergy conservation needs; fire
24 alarms, sprinklers, electrical
25 distribution and heating and
26 cooling system requirements;
27 and other similar campus-wide
28 and system-wide needs
29 -----
30 Total 50,000
31 =====

32 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
33 section 1, of the laws of 2008:
34 An advance for state financial assistance to community colleges for
35 alterations and improvements to various facilities including capital
36 design, construction, acquisition, reconstruction, rehabilitation
37 and equipment; for health and safety, preservation of facilities,
38 new facilities, program improvement or program change, environmental
39 protection, energy conservation, accreditation, facilities for the
40 physically disabled, and related projects according to the following
41 project schedule (303198C1) ... 109,700,000 (re. \$55,184,000)

Project Schedule

AMOUNT

42 -----
43
44 (thousands of dollars)
45
46 For payment of up to one-
47 half of the total capital

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	costs for community	
2	colleges for health and	
3	safety projects based on	
4	the results of building	
5	condition surveys	1,500
6	For payment of up to one-	
7	half of the total capital	
8	costs for community	
9	colleges for asbestos	
10	removal and abatement	1,000
11	For payment of up to one-	
12	half of the total capital	
13	costs for community	
14	colleges for preservation	
15	of facilities projects	
16	based on the results of	
17	building condition surveys	2,000
18	For payment of up to one-	
19	half of the total capital	
20	costs for community	
21	colleges for making	
22	facilities accessible to the	
23	physically disabled based	
24	on the results of building	
25	condition surveys	1,000
26	For payment of up to one-	
27	half of the total capital	
28	costs for community	
29	colleges for the	
30	telecommunications initiative ...	2,000
31	For payment of up to one-	
32	half of the total capital	
33	costs for community	
34	colleges for energy	
35	conservation	1,000
36	For payment of up to one-	
37	half of the total capital	
38	costs for community	
39	colleges for the	
40	educational technology	
41	equipment initiative	1,500
42	An additional advance for	
43	state financial assistance	
44	to community colleges for	
45	alterations and	
46	improvements to various	
47	facilities including capital	
48	design, construction,	
49	acquisition, reconstruction,	
50	rehabilitation and	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	equipment; for health and	
2	safety, preservation of	
3	facilities, new facilities,	
4	program improvement or	
5	program change, environ-	
6	mental protection, energy	
7	conservation, accredita-	
8	tion, facilities for the	
9	physically disabled, and	
10	related projects according	
11	to the following project	
12	schedule (303198C1)	99,700
13		-----
14	Total	109,700
15		=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	15,000,000	935,761,000
6	-----	-----
7 All Funds	15,000,000	935,761,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 15,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Correctional Facilities Capital Improvement Fund
 13 Administration Purpose

14 For the preparation and review of plans,
 15 specifications, estimates, studies, plant
 16 evaluations, inspections, appraisals and
 17 surveys, and legal claims relating to
 18 existing or proposed facilities of the
 19 department of corrections and community
 20 supervision, and payment of personal
 21 service and nonpersonal service, including
 22 fringe benefits, related to the adminis-
 23 tration and security of capital projects
 24 provided by the department of corrections
 25 and community supervision for new and
 26 reappropriated projects (10501450) 15,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For the preparation and review of plans, specifications, estimates,
7 studies, plant evaluations, inspections, appraisals and surveys, and
8 legal claims relating to existing or proposed facilities of the
9 department of correctional services, and payment of personal service
10 and nonpersonal service, including fringe benefits, related to the
11 administration and security of capital projects provided by the
12 department of correctional services for new and reappropriated
13 projects (10501350) ... 15,000,000 (re. \$15,000,000)

14 By chapter 54, section 1, of the laws of 2012:

15 For the preparation and review of plans, specifications, estimates,
16 studies, plant evaluations, inspections, appraisals and surveys, and
17 legal claims relating to existing or proposed facilities of the
18 department of correctional services, and payment of personal service
19 and nonpersonal service, including fringe benefits, related to the
20 administration and security of capital projects provided by the
21 department of correctional services for new and reappropriated
22 projects (10501250) ... 15,000,000 (re. \$12,323,000)

23 By chapter 50, section 1, of the laws of 2009:

24 For the preparation and review of plans, specifications, estimates,
25 studies, plant evaluations, inspections, appraisals and surveys, and
26 legal claims relating to existing or proposed facilities of the
27 department of correctional services, and payment of personal service
28 and nonpersonal service, including fringe benefits, related to the
29 administration and security of capital projects provided by the
30 department of correctional services for new and reappropriated
31 projects (10500950) ... 15,000,000 (re. \$280,000)

32 Capital Projects Funds - Other
33 Correctional Facilities Capital Improvement Fund
34 Environmental Protection or Improvements Purpose

35 By chapter 54, section 1, of the laws of 2013:

36 Alterations and improvements, including related departmental adminis-
37 trative costs, for environmental protection or improvements includ-
38 ing liabilities incurred prior to April 1, 2013 (10061306)
39 28,000,000 (re. \$28,000,000)

40 By chapter 54, section 1, of the laws of 2012:

41 Alterations and improvements, including related departmental adminis-
42 trative costs, for environmental protection or improvements includ-
43 ing liabilities incurred prior to April 1, 2012 (10061206)
44 24,000,000 (re. \$22,780,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for environmental protection or improvements includ-
 4 ing liabilities incurred prior to April 1, 2011 (10061106)
 5 24,000,000 (re. \$13,916,000)

6 By chapter 50, section 1, of the laws of 2010:
 7 Alterations and improvements, including related departmental adminis-
 8 trative costs, for environmental protection or improvements includ-
 9 ing liabilities incurred prior to April 1, 2010 (10061006)
 10 24,000,000 (re. \$1,799,000)

11 By chapter 50, section 1, of the laws of 2009:
 12 Alterations and improvements, including related departmental adminis-
 13 trative costs, for environmental protection or improvements includ-
 14 ing liabilities incurred prior to April 1, 2009 (10060906)
 15 19,000,000 (re. \$99,000)

16 By chapter 50, section 1, of the laws of 2008:
 17 Alterations and improvements, including related departmental adminis-
 18 trative costs, for environmental protection or improvements includ-
 19 ing liabilities incurred prior to April 1, 2008 (10060806)
 20 25,000,000 (re. \$158,000)

21 By chapter 50, section 1, of the laws of 2007:
 22 Alterations and improvements, including related departmental adminis-
 23 trative costs, for environmental protection or improvements includ-
 24 ing liabilities incurred prior to April 1, 2007 (10060706)
 25 16,000,000 (re. \$134,000)

26 By chapter 50, section 1, of the laws of 2006:
 27 Alterations and improvements, including related departmental adminis-
 28 trative costs, for environmental protection or improvements includ-
 29 ing liabilities incurred prior to April 1, 2006 (10060606)
 30 14,000,000 (re. \$196,000)

31 Capital Projects Funds - Other
 32 Correctional Facilities Capital Improvement Fund
 33 Facilities for the Physically Disabled Purpose

34 By chapter 54, section 1, of the laws of 2000:
 35 Alterations and improvements, including related departmental adminis-
 36 trative costs, of facilities for the physically disabled including
 37 liabilities incurred prior to April 1, 2000 (10A40004)
 38 2,000,000 (re. \$205,000)

39 Capital Projects Funds - Other
 40 Correctional Facilities Capital Improvement Fund
 41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for health and safety including liabilities incurred
3 prior to April 1, 2013 (10011301) ... 22,000,000 . (re. \$22,000,000)

4 By chapter 54, section 1, of the laws of 2012:
5 Alterations and improvements, including related departmental adminis-
6 trative costs, for health and safety including liabilities incurred
7 prior to April 1, 2012 (10011201) ... 36,000,000 . (re. \$32,751,000)

8 By chapter 54, section 1, of the laws of 2011:
9 Alterations and improvements, including related departmental adminis-
10 trative costs, for health and safety including liabilities incurred
11 prior to April 1, 2011 (10011101) ... 16,000,000 .. (re. \$7,220,000)

12 By chapter 50, section 1, of the laws of 2010:
13 Alterations and improvements, including related departmental adminis-
14 trative costs, for health and safety including liabilities incurred
15 prior to April 1, 2010 (10011001) ... 16,000,000 .. (re. \$1,126,000)

16 By chapter 50, section 1, of the laws of 2009:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for health and safety including liabilities incurred
19 prior to April 1, 2009 (10010901) ... 16,000,000 .. (re. \$1,370,000)

20 By chapter 50, section 1, of the laws of 2008:
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for health and safety including liabilities incurred
23 prior to April 1, 2008 (10010801) ... 10,000,000 (re. \$238,000)

24 By chapter 50, section 1, of the laws of 2007:
25 Alterations and improvements, including related departmental adminis-
26 trative costs, for health and safety including liabilities incurred
27 prior to April 1, 2007 (10010701) ... 20,000,000 (re. \$318,000)

28 By chapter 50, section 1, of the laws of 2006:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for health and safety including liabilities incurred
31 prior to April 1, 2006 (10010601) ... 20,000,000 (re. \$552,000)

32 By chapter 50, section 1, of the laws of 2005:
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for health and safety including liabilities incurred
35 prior to April 1, 2005 (10010501) ... 30,000,000 (re. \$11,000)

36 By chapter 50, section 1, of the laws of 2004:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for health and safety including liabilities incurred
39 prior to April 1, 2004 (10010401)
40 30,000,000 (re. \$100,000)

41 By chapter 50, section 1, of the laws of 2003:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for health and safety including liabilities incurred
3 prior to April 1, 2003 (10010301)
4 30,000,000 (re. \$104,000)

5 Capital Projects Funds - Other
6 Correctional Facilities Capital Improvement Fund
7 Medical Facilities Purpose

8 By chapter 54, section 1, of the laws of 2000:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of medical facilities, departmental administrative
12 costs including liabilities incurred prior to April 1, 2000
13 (10M200MC) ... 15,000,000 (re. \$1,248,000)

14 Capital Projects Funds - Other
15 Correctional Facilities Capital Improvement Fund
16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2013:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for the preservation of facilities including liabil-
20 ities incurred prior to April 1, 2013 (10031303)
21 186,000,000 (re. \$186,000,000)
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for preventative maintenance that will prolong the
24 useful life of assets including liabilities incurred prior to April
25 1, 2013 (10M31303) ... 13,000,000 (re. \$13,000,000)

26 By chapter 54, section 1, of the laws of 2012:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for the preservation of facilities including liabil-
29 ities incurred prior to April 1, 2012 (10031203)
30 174,000,000 (re. \$169,252,000)
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for preventative maintenance that will prolong the
33 useful life of assets including liabilities incurred prior to April
34 1, 2012 (10M31203) ... 15,000,000 (re. \$14,984,000)

35 By chapter 54, section 1, of the laws of 2011:
36 Alterations and improvements, including related departmental adminis-
37 trative costs, for the preservation of facilities including liabil-
38 ities incurred prior to April 1, 2011 (10031103)
39 174,000,000 (re. \$113,479,000)
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for preventative maintenance that will prolong the
42 useful life of assets including liabilities incurred prior to April
43 1, 2011 (10M31103) ... 15,000,000 (re. \$8,101,000)

44 By chapter 50, section 1, of the laws of 2010:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for the preservation of facilities including liabil-
3 ities incurred prior to April 1, 2010 (10031003)
4 174,000,000 (re. \$32,955,000)
5 Alterations and improvements, including related departmental adminis-
6 trative costs, for preventative maintenance that will prolong the
7 useful life of assets including liabilities incurred prior to April
8 1, 2010 (10M31003) ... 15,000,000 (re. \$5,805,000)

9 By chapter 50, section 1, of the laws of 2009:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for the preservation of facilities including liabil-
12 ities incurred prior to April 1, 2009 (10030903)
13 165,000,000 (re. \$16,114,000)
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for preventative maintenance that will prolong the
16 useful life of assets including liabilities incurred prior to April
17 1, 2009 (10M30903) ... 15,000,000 (re. \$4,644,000)

18 By chapter 50, section 1, of the laws of 2008:
19 Alterations and improvements, including related departmental adminis-
20 trative costs, for the preservation of facilities including liabil-
21 ities incurred prior to April 1, 2008 (10030803)
22 170,000,000 (re. \$11,054,000)
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for preventative maintenance that will prolong the
25 useful life of assets including liabilities incurred prior to April
26 1, 2008 (10M30803) ... 15,000,000 (re. \$2,310,000)

27 By chapter 50, section 1, of the laws of 2007:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for the preservation of facilities including liabil-
30 ities incurred prior to April 1, 2007 (10030703)
31 147,000,000 (re. \$6,576,000)
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for preventative maintenance that will prolong the
34 useful life of assets including liabilities incurred prior to April
35 1, 2007 (10M30703) ... 15,000,000 (re. \$152,000)

36 By chapter 50, section 1, of the laws of 2006:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for the preservation of facilities including liabil-
39 ities incurred prior to April 1, 2006 (10030603)
40 137,000,000 (re. \$4,193,000)
41 Alterations and improvements, including related departmental adminis-
42 trative costs, for preventative maintenance that will prolong the
43 useful life of assets including liabilities incurred prior to April
44 1, 2006 (10M30603) ... 15,000,000 (re. \$51,000)
45 For services and expenses associated with improvements and rehabili-
46 tation of the department of correctional services employee housing
47 units at locations including but not limited to Great Meadow in
48 Washington County, and the Willard Drug Treatment Campus in Seneca

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 County, pursuant to a plan developed by the commissioner of the
2 department of correctional services and submitted to the chair of
3 the senate finance committee and the chair of the assembly ways and
4 means committee (10EH0603) ... 1,300,000 (re. \$349,000)

5 By chapter 50, section 1, of the laws of 2005:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for the preservation of facilities including liabil-
8 ities incurred prior to April 1, 2005 (10030503)
9 95,000,000 (re. \$875,000)
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for preventative maintenance that will prolong the
12 useful life of assets including liabilities incurred prior to April
13 1, 2005 (10M30503) ... 15,000,000 (re. \$37,000)

14 By chapter 50, section 1, of the laws of 2004:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for the preservation of facilities including liabil-
17 ities incurred prior to April 1, 2004 (10030403)
18 95,000,000 (re. \$301,000)

19 By chapter 50, section 1, of the laws of 2003:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for the preservation of facilities including liabil-
22 ities incurred prior to April 1, 2003 (10030303)
23 95,000,000 (re. \$147,000)
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for preventative maintenance that will prolong the
26 useful life of assets including liabilities incurred prior to April
27 1, 2003 (10M30303) ... 15,000,000 (re. \$367,000)

28 Capital Projects Funds - Other
29 Correctional Facilities Capital Improvement Fund
30 Program Improvement or Program Change Purpose

31 By chapter 54, section 1, of the laws of 2013:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for program improvement or program change including
34 liabilities incurred prior to April 1, 2013 (10081308)
35 46,000,000 (re. \$46,000,000)

36 By chapter 54, section 1, of the laws of 2012:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for program improvement or program change including
39 liabilities incurred prior to April 1, 2012 (10081208)
40 56,000,000 (re. \$56,000,000)

41 By chapter 54, section 1, of the laws of 2011:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for program improvement or program change including
44 liabilities incurred prior to April 1, 2011 (10081108)
45 76,000,000 (re. \$34,909,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2010:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 2010 (10081008)
5 76,000,000 (re. \$26,144,000)

6 By chapter 50, section 1, of the laws of 2009:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for program improvement or program change including
9 liabilities incurred prior to April 1, 2009 (10080908)
10 90,000,000 (re. \$12,486,000)

11 By chapter 50, section 1, of the laws of 2008:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for program improvement or program change including
14 liabilities incurred prior to April 1, 2008 (10080808)
15 85,000,000 (re. \$4,673,000)

16 By chapter 50, section 1, of the laws of 2007:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for program improvement or program change including
19 liabilities incurred prior to April 1, 2007 (10080708)
20 87,000,000 (re. \$1,707,000)

21 By chapter 50, section 1, of the laws of 2006:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for program improvement or program change including
24 liabilities incurred prior to April 1, 2006 (10080608)
25 44,000,000 (re. \$853,000)

26 By chapter 50, section 1, of the laws of 2005:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for program improvement or program change including
29 liabilities incurred prior to April 1, 2005 (10080508)
30 40,000,000 (re. \$213,000)

31 By chapter 50, section 1, of the laws of 2004:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for program improvement or program change including
34 liabilities incurred prior to April 1, 2004 (10080408)
35 40,000,000 (re. \$102,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	17,400,000	130,756,000
6	-----	-----
7 All Funds	17,400,000	130,756,000
8	=====	=====

9 ADMINISTRATION (CCP) 3,400,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
 15 keep facilities in a safe operating condi-
 16 tion subject to a plan developed by the
 17 education department and approved by the
 18 director of the budget (11021403) 3,400,000

19 LIBRARY CONSTRUCTION (CCP) 14,000,000
 20 -----

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Program Improvement/Change Purpose

24 For total approved project costs pursuant to
 25 section 273-a of the education law, for
 26 approved projects, excluding feasibility
 27 studies, plans or similar activities, for
 28 the acquisition of vacant land and the
 29 acquisition, construction, renovation or
 30 rehabilitation, including leasehold
 31 improvements, of buildings of public
 32 libraries and library systems chartered by
 33 the regents of the state of New York or
 34 established by an act of the legislature,
 35 subject to distribution provisions in
 36 subdivision 5 of section 273-a of the
 37 education law on and upon approval by the
 38 commissioner (11011408) 14,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For various minor rehabilitation projects to keep facilities in a safe

7 operating condition, including but not limited to fire alarm system

8 and security system upgrades at the School for the Blind at Batavia,

9 subject to a plan developed by the education department and approved

10 by the director of the budget (11021303) (re. \$3,400,000)

11 3,400,000 (re. \$3,400,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For various minor rehabilitation projects to keep facilities in a safe

14 operating condition subject to a plan developed by the education

15 department and approved by the director of the budget (11021203) ...

16 3,400,000 (re. \$2,944,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For various minor rehabilitation projects to keep facilities in a safe

19 operating condition subject to a plan developed by the education

20 department and approved by the director of the budget (11021103) ...

21 3,400,000 (re. \$2,680,000)

22 By chapter 53, section 1, of the laws of 2010:

23 For various minor rehabilitation projects to keep facilities in a safe

24 operating condition subject to a plan developed by the education

25 department and approved by the director of the budget (11021003) ...

26 6,800,000 (re. \$3,948,000)

27 By chapter 53, section 1, of the laws of 2009:

28 For various minor rehabilitation projects to keep facilities in a safe

29 operating condition subject to a plan developed by the education

30 department and approved by the director of the budget (11020903) ...

31 2,000,000 (re. \$713,000)

32 By chapter 53, section 1, of the laws of 2008:

33 For various minor rehabilitation projects to keep facilities in a safe

34 operating condition subject to a plan developed by the education

35 department and approved by the director of the budget (11090803) ...

36 1,000,000 (re. \$348,000)

37 By chapter 53, section 1, of the laws of 2007:

38 For various minor rehabilitation projects to keep facilities in a safe

39 operating condition subject to a plan developed by the education

40 department and approved by the director of the budget (11010703) ...

41 4,900,000 (re. \$104,000)

42 By chapter 53, section 1, of the laws of 2006:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For various minor rehabilitation projects to keep facilities in a safe
2 operating condition subject to a plan developed by the education
3 department and approved by the director of the budget (11020603) ...
4 2,400,000 (re. \$50,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Program Improvement/Change Purpose

8 By chapter 100, section 2, of the laws of 2010, as amended by chapter
9 54, section 1, of the laws of 2011:
10 For services and expenses related to implementing a state longitudinal
11 data system including but not limited to the development and
12 purchase of computer hardware, software, and related equipment, such
13 amount shall include expenses to be made by the State University of
14 New York and the City University of New York provided that the
15 amount appropriated herein shall be subject to a plan developed by
16 the education department and approved by the director of the budget.
17 Notwithstanding any other provision of law to the contrary and
18 subject to the approval of the director of the budget, a portion of
19 the funds appropriated herein may be transferred to the State
20 University of New York and City University of New York to carry out
21 the purposes of this appropriation (11031008)
22 20,400,000 (re. \$11,500,000)

23 CULTURAL EDUCATION CENTER (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Health and Safety Purpose

27 By chapter 53, section 1, of the laws of 2008:
28 For the construction of an alternate emergency exit in the cultural
29 education center (11010801) ... 2,250,000 (re. \$76,000)
30 For fire safety system upgrades, environmental controls, and the reno-
31 vation of restrooms in the cultural education center (11030801)
32 2,500,000 (re. \$955,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Preservation of Facilities Purpose

36 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
37 section 3, of the laws of 2005:
38 For minor rehabilitation projects to keep facilities in a safe operat-
39 ing condition subject to a plan developed by the education depart-
40 ment and approved by the director of the budget (11020403)
41 1,000,000 (re. \$45,000)

42 By chapter 53, section 1, of the laws of 2002, as amended by chapter 62,
43 section 3, of the laws of 2005:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Moneys from this appropriation shall be made available only as matching funds for equal amounts raised for capital projects from non-governmental sources (11030203) ... 5,000,000 (re. \$4,491,000)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:

An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808)
15,000,000 (re. \$13,797,000)

For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808)
4,325,000 (re. \$3,130,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund
New Facilities Purpose

By chapter 53, section 1, of the laws of 2007:

Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget (11010707)
60,000,000 (re. \$60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:

For mechanical system upgrades in the education building addition, including the installation of a system for humidification control and the modification of the ventilation system (11020801)
2,000,000 (re. \$113,000)

Capital Projects Funds - Other
Capital Projects Fund

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2006:

3 For partial roof replacement of the education building and education
4 building addition to keep facilities in a safe operating condition
5 subject to a plan developed by the education department and approved
6 by the director of the budget (11030603)
7 1,700,000 (re. \$274,000)

8 LIBRARY CONSTRUCTION (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund

11 Program Improvement/Change Purpose

12 The appropriation made by chapter 54, section 1, of the laws of 2013, is
13 hereby amended and reappropriated to read:

14 For total approved project costs pursuant to section 273-a of the
15 education law, for approved projects, excluding feasibility studies,
16 plans or similar activities, for the acquisition OF VACANT LAND AND
17 THE ACQUISITION, construction, renovation or rehabilitation, includ-
18 ing leasehold improvements, of buildings of public libraries and
19 library systems chartered by the regents of the state of New York or
20 established by an act of the legislature, subject to distribution
21 provisions in subdivision [4] 5 of section 273-a of the education
22 law on and upon approval by the commissioner (11011308)
23 14,000,000 (re. \$14,000,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2012, is
25 hereby amended and reappropriated to read:

26 For total approved project costs pursuant to section 273-a of the
27 education law, for approved projects, excluding feasibility studies,
28 plans or similar activities, for the acquisition OF VACANT LAND AND
29 THE ACQUISITION, construction, renovation or rehabilitation, includ-
30 ing leasehold improvements, of buildings of public libraries and
31 library systems chartered by the regents of the state of New York or
32 established by an act of the legislature, subject to distribution
33 provisions in subdivision [4] 5 of section 273-a of the education
34 law on and upon approval by the commissioner (11011208)
35 14,000,000 (re. \$3,137,000)

36 The appropriation made by chapter 54, section 1, of the laws of 2011, is
37 hereby amended and reappropriated to read:

38 For total approved project costs pursuant to section 273-a of the
39 education law, for approved projects, excluding feasibility studies,
40 plans or similar activities, for the acquisition, construction,
41 renovation or rehabilitation, including leasehold improvements, of
42 buildings of public libraries and library systems chartered by the
43 regents of the state of New York or established by an act of the
44 legislature, subject to distribution provisions in subdivision [4] 5
45 of section 273-a of the education law on and upon approval by the
46 commissioner (11011108) ... 14,000,000 (re. \$1,031,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 SCHOOL FOR THE BLIND - BATAVIA (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Health and Safety Purpose

5 By chapter 53, section 1, of the laws of 2009:

6 For various rehabilitation and renovation projects to keep facilities

7 at the School for the Blind in a safe operating condition subject to

8 a plan developed by the education department and approved by the

9 director of the budget (11030901) ... 800,000 (re. \$800,000)

10 By chapter 53, section 1, of the laws of 2008:

11 For security and fire alarm system upgrades, physical plant improve-

12 ments to infrastructure around Severne Hall, backflow prevention

13 devices, and roof replacement on Knight Hall and Hamilton Hall

14 (11050801) ... 2,330,000 (re. \$1,174,000)

15 SCHOOL FOR THE DEAF - ROME (CCP)

16 Capital Projects Funds - Other

17 Capital Projects Fund

18 Health and Safety Purpose

19 By chapter 53, section 1, of the laws of 2008:

20 For dormitory environmental controls and the replacement of paver

21 stones, manhole covers and catch basins (11040801) (re. \$139,000)

22 650,000 (re. \$139,000)

23 Capital Projects Funds - Other

24 Capital Projects Fund

25 Preservation of Facilities Purpose

26 By chapter 53, section 1, of the laws of 2004:

27 For minor rehabilitation projects to keep facilities in a safe operat-

28 ing condition subject to a plan developed by the education depart-

29 ment and approved by the director of the budget (11050403) (re. \$21,000)

30 2,500,000 (re. \$21,000)

31 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

32 Capital Projects Funds - Other

33 Capital Projects Fund

34 Health and Safety Purpose

35 By chapter 53, section 1, of the laws of 2009:

36 For various rehabilitation and renovation projects to keep facilities

37 at the St. Regis Mohawk Elementary School in a safe operating condi-

38 tion subject to a plan developed by the education department and

39 approved by the director of the budget (11020901) (re. \$1,860,000)

40 4,000,000 (re. \$1,860,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2003:
 2 For various rehabilitation and renovation projects to keep facilities
 3 at the Tuscarora Elementary School in a safe operating condition
 4 subject to a plan developed by the education department and approved
 5 by the director of the budget (11020301)
 6 500,000 (re. \$14,000)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Preservation of Facilities Purpose

10 By chapter 53, section 1, of the laws of 2004:
 11 For various rehabilitation and renovation projects to keep facilities
 12 at the St. Regis Mohawk Elementary School in a safe operating condi-
 13 tion subject to a plan developed by the education department and
 14 approved by the director of the budget (11040403)
 15 4,500,000 (re. \$5,000)
 16 For various rehabilitation and renovation projects to keep facilities
 17 at the Tuscarora Elementary School in a safe operating condition
 18 subject to a plan developed by the education department and approved
 19 by the director of the budget (11030403)
 20 1,300,000 (re. \$7,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	308,400,000	2,425,258,000
6 Capital Projects Funds - Federal ...	175,000,000	530,645,000
7 Special Revenue Funds - Other	0	4,122,000
8	-----	-----
9 All Funds	483,400,000	2,960,025,000
10	=====	=====
11 ADMINISTRATION (CCP)		2,000,000
12		-----
13 Capital Projects Funds - Other		
14 Capital Projects Fund		
15 Administration Purpose		
16 For services and expenses including personal		
17 service, fringe benefits and indirect		
18 costs relating to the maintenance and		
19 upgrade of the department's information		
20 technology infrastructure, including but		
21 not limited to the improved resiliency of		
22 the existing computer systems environment,		
23 business continuance, equipment and		
24 infrastructure related to the DEC auto-		
25 mated licensing system (DECALS) and		
26 improvements necessary for compliance with		
27 statewide cyber security requirements		
28 (09CS1450)	2,000,000	
29 ENVIRONMENT AND RECREATION (CCP).....		200,000,000
30		-----
31 Capital Projects Funds - Other		
32 Environmental Protection Fund		
33 Environment and Recreation Purpose		
34 For services and expenses of projects and		
35 purposes authorized by section 92-s of the		
36 state finance law to receive funding from		
37 the solid waste account in accordance with		
38 a programmatic and financial plan to be		
39 approved by the director of the budget,		
40 including suballocation to other state		
41 departments and agencies, according to the		
42 following:		
43 Non-hazardous landfill closure projects		
44 (09LC14ER)	250,000	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1 Municipal waste reduction or recycling
 2 projects (09MR14ER) 7,000,000
 3 Secondary materials regional marketing
 4 assistance and energy conservation
 5 services projects (09SM14ER) 1,000,000
 6 Pesticides program (09PD14ER) 1,200,000
 7 Notwithstanding any law to the contrary, for
 8 assessment and recovery of any natural
 9 resource damages (09RD14ER) 1,300,000
 10 Notwithstanding any law to the contrary, for
 11 the pollution prevention institute
 12 (09PP14ER) 3,250,000
 13 For services and expenses of projects and
 14 purposes authorized by section 92-s of the
 15 state finance law to receive funding from
 16 the parks, recreation and historic preser-
 17 vation account in accordance with a
 18 programmatic and financial plan to be
 19 approved by the director of the budget,
 20 including suballocation to other state
 21 departments and agencies, according to the
 22 following:
 23 Local waterfront revitalization programs,
 24 notwithstanding any law to the contrary,
 25 not less than, \$6,250,000 for waterfront
 26 revitalization projects which are in or
 27 primarily serve areas where demographic
 28 and other relevant data for such areas
 29 demonstrate that the areas are densely
 30 populated and have sustained physical
 31 deterioration, decay, neglect, or disin-
 32 vestment, or where a substantial propor-
 33 tion of the residential population is of
 34 low income or is otherwise disadvantaged
 35 and is underserved with respect to the
 36 existing recreational opportunities in the
 37 area; and provided further this appropri-
 38 ation shall not be construed to restrict
 39 the use of any additional monies for such
 40 projects (09WR14ER) 12,500,000
 41 Parks, recreation and historic preservation
 42 projects, notwithstanding any law to the
 43 contrary, not less than, \$7,750,000 for
 44 municipal parks projects which are in or
 45 primarily serve areas where demographic
 46 and other relevant data for such areas
 47 demonstrate that the areas are densely
 48 populated and have sustained physical
 49 deterioration, decay, neglect or disin-
 50 vestment or where a substantial proportion
 51 of the residential population is of low

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1 income or is otherwise disadvantaged and
2 is underserved with respect to the exist-
3 ing recreational opportunities in the area
4 (09MP14ER) 15,500,000

5 Notwithstanding any law to the contrary, for
6 state parks and land and easement infras-
7 tructure, access and stewardship projects
8 which shall include capital projects: (i)
9 on state parks and state owned lands
10 acquired pursuant to sections 54-0303 and
11 56-0307 of the environmental conservation
12 law; (ii) on state parks or state owned
13 lands and easements under the jurisdiction
14 of the department of environmental conser-
15 vation or the office of parks, recreation
16 and historic preservation for access
17 opportunities for people with disabili-
18 ties; access to the State Forest Preserve;
19 State reforestation, Wildlife Management
20 areas and conservation easement lands;
21 recreational trail construction and main-
22 tenance; Catskill and Adirondack camp-
23 ground improvements to public access and
24 sanitation facilities; environmental
25 education; conservation education facility
26 improvements; archeological, historic,
27 cultural and natural resource surveys,
28 forest health surveys, interpretation, and
29 inventories; Forest Preserve and state
30 forest unit management planning; conserva-
31 tion easement public recreation planning;
32 habitat restoration and enhancement; state
33 fish hatchery improvements; water access
34 facilities and safety improvements; public
35 beach facility development and improve-
36 ment; public access improvements at day
37 use areas; state historic site exterior
38 restoration; and cabin area and camping
39 facility development, restoration and
40 reconstruction; and (iii) \$500,000 for
41 Belleayre Mountain ski center projects.

42 Notwithstanding the provisions of section 38
43 of the highway law, section 136-a of the
44 state finance law, section 359 of the
45 public authorities law, section 7210 of
46 the education law, and section 17 of part
47 F of chapter 56 of the laws of 2011, and
48 in conformity with the requirements of
49 sections 1-16 of part F of chapter 56 of
50 the laws of 2011 as enacted (hereinafter
51 referred to as "part F"), this appropri-
52 ation may be used by the department of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1 environmental conservation for design-
2 build contracts (as defined in part F)
3 executed on or after April 1, 2014 through
4 March 31, 2015 for capital projects (as
5 defined in part F) related to the state's
6 physical infrastructure, provided that for
7 the contracts executed by the department
8 of environmental conservation, the total
9 cost of each such project shall not be
10 less than \$1,200,000 (09ST14ER) 17,600,000
11 Notwithstanding subdivision 7 of section
12 92-s of the state finance law or any other
13 law to the contrary, for services and
14 expenses of the Hudson River Park Trust
15 for projects related to the development of
16 the Hudson River Park consistent with
17 provisions of chapter 592 of the laws of
18 1998; provided, however, such funds shall
19 not be available for suballocation to any
20 public benefit corporation or public
21 authority with the exception of the Hudson
22 River Park Trust and shall be available
23 solely for the liabilities incurred by the
24 Hudson River Park Trust or by other state
25 departments or agencies on behalf of the
26 Hudson River Park Trust and shall be
27 available solely for the liabilities
28 incurred by the Hudson River Park Trust or
29 by other state departments or agencies on
30 behalf of the Hudson River Park Trust on
31 or after April 1, 1999. Provided further
32 that, the comptroller is hereby authorized
33 and directed to release monies to the
34 Hudson River Park Trust in amounts set
35 forth in a schedule approved by the direc-
36 tor of the budget (09HR14ER) 2,000,000
37 Notwithstanding any law to the contrary, for
38 zoos, botanical gardens and aquaria
39 program (09ZB14ER) 10,350,000
40 For services and expenses of projects and
41 purposes authorized by section 92-s of the
42 state finance law to receive funding from
43 the open space account in accordance with
44 a programmatic and financial plan to be
45 approved by the director of the budget,
46 including suballocation to other state
47 departments and agencies, according to the
48 following:
49 Costs related to the acquisition of the
50 following properties: Atlantic Coast, Long
51 Island Sound Coastal Area, Long Island
52 South Shore Estuary Reserve, Peconic Pine-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1 lands Maritime Reserve Projects, Central
2 Pine Barrens, Hudson River projects, West-
3 ern Suffolk/Nassau Special Groundwater
4 Protection Areas, Inner City/Underserved
5 Community Parks, Long Pond/Butler Woods,
6 Staten Island Greenbelt, Staten Island
7 Bluebelt, Staten Island Wet Woods, Great
8 Swamp, Neversink Highlands, Plutarch/Black
9 Creek Wetlands Complex, New York High-
10 lands, Northern Putnam Greenway, Shawan-
11 gunk Mountains, Catskill Mountain/ Dela-
12 ware River Region, Beaverkill/ Willowemoc,
13 Hudson River Estuary/Greenway Trail/
14 Quadricentennial Legacy Trail Corridor,
15 Catskill Unfragmented Forest, Catskill
16 River and Road Corridors, Long Path, New
17 York City Watershed Lands, Taconic
18 Ridge/Harlem Valley, Albany Pine Bush,
19 Five Rivers Environmental Education
20 Center, Batten Kill Watershed-Saratoga
21 National Historic Park View shed, Washing-
22 ton County Agricultural Lands-Saratoga
23 National Historic Park View shed, Lake
24 George watershed, Lake Champlain
25 watershed, Boeselager forestry, Rensselaer
26 plateau, Oomsdale Farm and Surrounding
27 Landscape, Hudson River Gorge, Susquehanna
28 River Valley Corridor, Lake Champlain
29 Shoreline and Wetlands, Saratoga County,
30 State Forest and Wildlife Management Area
31 Protection, Follensby Park, Undeveloped
32 Lake George Shore, Whitney Park, Finch
33 Woodlands, Washington County, Washington
34 County Grasslands, Recreational Trail
35 Linkages and Networks, Rome Sand Plains,
36 Black Creek Watershed, Portaferry Lake,
37 Tug Hill Core Forests and Headwater
38 Streams, Tioga County Park Opportunities,
39 Nelson Swamp, Clark Reservation State
40 Park, State Parks Greenbelt/Tompkins Coun-
41 ty, Cattaraugus Creek and tributaries,
42 Northern Montezuma Wetlands, Lake Erie
43 Tributary Gorges, Two Rivers State Park,
44 Buffalo River Watershed, Braddock Bay,
45 Catharine Valley Complex, Genesee
46 Greenway/Recreationway, Hi Tor/Bristol
47 Hills, Allegany State Park, Great Lakes
48 Shorelines and Niagara River, Long Island
49 Trail and Greenway System, Bronx Harlem
50 Greenway, Harbor Herons Wildlife Complex,
51 Schunnemunk Mountain/Moodna Creek/Woodcock
52 Mountain, Helderberg Escarpment, and West-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1 ern Finger Lakes: Conesus, Hemlock, Canad-
 2 ice & Honeoye, Long Distance Trail Corri-
 3 dors, Statewide Small Projects, Working
 4 Forest Lands, State Park and State Histor-
 5 ic Site Protection, (a) notwithstanding
 6 any law to the contrary, \$1,000,000 from
 7 the land acquisition allocation for urban
 8 forestry projects provided that no less
 9 than \$250,000 shall be made available for
 10 such programs in cities and towns with
 11 populations of 65,000 or more; (b)
 12 notwithstanding any law to the contrary,
 13 \$2,000,000 from the land acquisition allo-
 14 cation to the land trust alliance for the
 15 purpose of awarding grants on a compet-
 16 itive basis to local land trusts, provided
 17 that up to ten percent of such amount may
 18 be made available for administrative costs
 19 and/or technical assistance; (c) \$250,000
 20 for a resiliency planting program
 21 (09LA14ER) 20,150,000
 22 Albany Pine Bush Preserve Commission
 23 (09AP14ER) 2,000,000
 24 Long Island Central Pine Barrens Planning
 25 (09LP14ER) 1,100,000
 26 Long Island South Shore Estuary Reserve
 27 (09SE14ER) 900,000
 28 Agricultural non-point source abatement and
 29 control projects (09AN14ER) 14,200,000
 30 Non-agricultural non-point source abatement
 31 and control projects (09NP14ER) 4,500,000
 32 Agriculture and farmland protection activ-
 33 ities (09FP14ER) 14,000,000
 34 Biodiversity stewardship and research
 35 (09BD14ER) 500,000
 36 Notwithstanding any law to the contrary, for
 37 the Hudson River Estuary Management Plan
 38 prepared pursuant to section 11-0306 of
 39 the environmental conservation law,
 40 \$800,000 of which shall be for the Mohawk
 41 river action plan (09HE14ER) 3,800,000
 42 Notwithstanding any law to the contrary, for
 43 state assistance payments, pursuant to a
 44 smart growth program, provided on a
 45 competitive basis, to counties, cities,
 46 towns, or villages to establish, update or
 47 implement comprehensive plans in a manner
 48 consistent with smart growth; provided,
 49 however, that up to 25 percent of such
 50 payments may be awarded to not-for-profit
 51 organizations for such purposes (09SG14ER) 400,000
 52 Notwithstanding any law to the contrary, for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1 the Finger Lakes-Lake Ontario Watershed
 2 Protection Alliance (09FL14ER) 1,300,000
 3 Notwithstanding any law to the contrary, for
 4 the state share of costs of wastewater
 5 treatment improvement projects undertaken
 6 by municipalities to upgrade municipal
 7 systems to meet stormwater, combined sewer
 8 overflow, sanitary sewer overflow and
 9 wastewater treatment discharge require-
 10 ments with priority given to systems that
 11 are in violation of title 8 of article 17
 12 of the environmental conservation law and
 13 aquatic habitat restoration projects
 14 undertaken by municipalities and not-for-
 15 profit corporations for aquatic habitat
 16 restoration projects as defined in subdi-
 17 vision 1 of section 56-0101 of the envi-
 18 ronmental conservation law; including up
 19 to \$2,000,000 to be allocated to Suffolk
 20 county to provide a 50 percent match for a
 21 program developed in consultation with the
 22 department for research, development and
 23 pilot projects to develop cost effective
 24 methods to address nitrogen and pathogen
 25 loading from septic system or cesspool
 26 effluent or other sources and the county
 27 may transfer a portion of such funds to
 28 the town of Southampton or the state
 29 university of Stonybrook (09WQ14ER) 6,800,000
 30 Notwithstanding any law to the contrary for
 31 New York ocean and Great Lakes ecosystem
 32 conservation projects, consistent with the
 33 policy articulated in article 14 of the
 34 environmental conservation law (09GL14ER) 4,800,000
 35 Notwithstanding any law to the contrary, for
 36 the implementation of the recommendations
 37 of the invasive species task force
 38 prepared pursuant to chapter 324 of the
 39 laws of 2003 and for the purposes set
 40 forth in chapter 674 of the laws of 2007
 41 including not less than \$450,000 for Lake
 42 George, provided that not less than
 43 \$1,000,000 be made available for invasive
 44 species eradication, and including grants
 45 related to the control and management of
 46 invasive species. Such funding for grants
 47 shall be provided on a competitive basis
 48 in consultation with the New York Invasive
 49 Species Council (09IS14ER) 4,600,000
 50 Notwithstanding any law to the contrary, for
 51 Soil and Water Conservation District
 52 activities as authorized for reimbursement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1 and funding in section 11-a of the soil
 2 and water conservation districts law,
 3 provided, however, that the state may
 4 reimburse soil and water conservation
 5 districts up to an additional thirty thou-
 6 sand dollars per district, above the
 7 reimbursement amount specified in para-
 8 graph (a) of subdivision 1 of section 11-a
 9 of the soil and water conservation
 10 districts law (09SW14ER) 4,500,000
 11 Notwithstanding any law to the contrary, for
 12 Agricultural Waste Management projects
 13 (09AW14ER) 1,500,000
 14 Notwithstanding any law to the contrary, for
 15 bondable capital to be used for repairing,
 16 replacing and updating municipal wastewa-
 17 ter and drinking water infrastructure
 18 systems 43,000,000

 19 LANDS AND FORESTS (CCP) 3,800,000
 20 -----

 21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Lands and Forests Purpose

 24 For services and expenses, including
 25 personal service, non-personal service,
 26 indirect costs and fringe benefits related
 27 to the stewardship of newly acquired and
 28 existing state lands, for the implementa-
 29 tion of Unit Management Plans, costs
 30 related to invasive species management
 31 activities and for the development and
 32 implementation of Green Certification for
 33 state forests, including suballocation to
 34 other state departments and agencies
 35 (09LF1453) 1,500,000
 36 For the purchase and replacement of equip-
 37 ment and facility improvements, including
 38 air monitoring, maintenance of facilities
 39 and emergency response in support of
 40 public safety, including personal
 41 services, fringe benefits and indirect
 42 costs (09PS1453) 2,300,000

 43 NEW YORK WORKS (CCP) 40,000,000
 44 -----

 45 Capital Projects Funds - Other
 46 Capital Projects Fund
 47 Operational Services Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1 For services, expenses, and indirect costs
 2 related to New York Works projects,
 3 including but not limited to air monitor-
 4 ing infrastructure investments; remedi-
 5 ation of legacy environmental contam-
 6 ination; investments in information
 7 technology; dam safety projects and the
 8 demolition of unsafe structures on state-
 9 owned land; state-owned flood protection
 10 projects; state land stewardship, public
 11 access and environmental and recreation
 12 infrastructure projects; vehicles and
 13 equipment related to stewardship and emer-
 14 gency preparedness; fish hatcheries; and
 15 marine program infrastructure; including
 16 personal service, nonpersonal service and
 17 fringe benefits.
 18 Notwithstanding the provisions of section 38
 19 of the highway law, section 136-a of the
 20 state finance law, section 359 of the
 21 public authorities law, section 7210 of
 22 the education law, and section 17 of part
 23 F of chapter 56 of the laws of 2011, and
 24 in conformity with the requirements of
 25 sections 1-16 of part F of chapter 56 of
 26 the laws of 2011 as enacted (hereinafter
 27 referred to as "part F"), this appropri-
 28 ation may be used by the department of
 29 environmental conservation for design-
 30 build contracts (as defined in part F)
 31 executed on or after April 1, 2014 through
 32 March 31, 2015 for capital projects (as
 33 defined in part F) related to the state's
 34 physical infrastructure, provided that for
 35 the contracts executed by the department
 36 of environmental conservation, the total
 37 cost of each such project shall not be
 38 less than \$1,200,000 (09NY1451) 40,000,000
 39 OPERATIONS (CCP) 26,100,000
 40 -----
 41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Operational Services Purpose
 44 For services and expenses relating to the
 45 operational services of the department of
 46 environmental conservation (09HD1451) 12,000,000
 47 For rehabilitation and improvements of vari-
 48 ous department facilities and systems
 49 including personal service and fringe

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1	benefits and indirect costs in accordance	
2	with a programmatic and financial plan to	
3	be approved by the director of the budget	
4	including suballocation to other state	
5	departments and agencies (09RI1451)	9,650,000
6	For replacement of vehicles and heavy duty	
7	construction equipment (09EQ1451)	2,000,000
8	For services and expenses, including	
9	personal services and fringe benefits, for	
10	design and construction of department	
11	facilities (09DF1451)	750,000
12	For services and expenses, including	
13	personal service, fringe benefits, and	
14	non-personal services necessary for reme-	
15	dial activities to plug or replug aban-	
16	doned oil and gas wells including the	
17	surface restoration of the affected land	
18	pursuant to article 23 of the environ-	
19	mental conservation law (09OG1451)	500,000
20	For services and expenses, including	
21	personal service and fringe benefits,	
22	necessary for projects and purposes	
23	required by Executive Order 111, including	
24	design, construction, operation and main-	
25	tenance of all new buildings, and the	
26	development and purchase of energy effi-	
27	cient equipment; for remedial activities	
28	at state-owned facilities, including the	
29	compliance with state and federal laws and	
30	regulations (09SF1451)	1,200,000
31	WATER RESOURCES (CCP)	211,500,000
32		-----
33	Capital Projects Funds - Other	
34	Capital Projects Fund	
35	Flood Control Purpose	
36	For various new and existing flood	
37	protection projects including the state	
38	share of federal sponsored flood control	
39	projects, and the maintenance of existing	
40	flood control projects; for coastal	
41	erosion hazard area mapping of the state's	
42	Atlantic Ocean and Great Lakes coastlines	
43	and the state share of costs associated	
44	with matching federal funds for a state-	
45	wide flood plain map modernization	
46	program; for the state share of costs	
47	associated with the installation and/or	
48	reinstallation, upgrade, monitoring and	
49	maintenance of a statewide network of	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2014-15

1	stream flow gauges, including personal	
2	service, non-personal service, fringe	
3	benefits and indirect costs, including	
4	suballocation to other state departments	
5	and agencies (09FL1463)	1,000,000
6	Capital Projects Funds - Other	
7	Capital Projects Fund	
8	Water Resources Purpose	
9	An advance for costs incurred relating to	
10	work required for the safety of dams and	
11	other structures impounding water, to be	
12	reimbursed in accordance with section	
13	15-0507 of the environmental conservation	
14	law (09DA1457)	500,000
15	For payment of a portion of the state's	
16	match for federal capitalization grants	
17	for the water pollution control revolving	
18	fund (09RF1457)	35,000,000
19	Capital Projects Funds - Federal	
20	Federal Capital Projects Fund	
21	Water Resources Purpose	
22	For federal capitalization grants for the	
23	water pollution control revolving fund	
24	(09SF1457)	175,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For alterations, rehabilitation and improvements at education camps
7 and centers including personal service, fringe benefits and indirect
8 costs (09ED1350) ... 1,000,000 (re. \$1,000,000)

9 For services and expenses including personal service, fringe benefits
10 and indirect costs relating to the maintenance and upgrade of the
11 department's information technology infrastructure, including but
12 not limited to the improved resiliency of the existing computer
13 systems environment, business continuance, equipment and infrastruc-
14 ture related to the DEC automated licensing system (DECALS) and
15 improvements necessary for compliance with statewide cyber security
16 requirements (09CS1350) ... 4,000,000 (re. \$4,000,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For alterations, rehabilitation and improvements at education camps
19 and centers including personal service, fringe benefits and indirect
20 costs (09ED1250) ... 300,000 (re. \$300,000)

21 For services and expenses including personal service, fringe benefits
22 and indirect costs relating to the maintenance and upgrade of the
23 department's information technology infrastructure, including but
24 not limited to the improved resiliency of the existing computer
25 systems environment, business continuance, equipment and infrastruc-
26 ture related to the DEC automated licensing system (DECALS) and
27 improvements necessary for compliance with statewide cyber security
28 requirements (09CS1250) ... 1,000,000 (re. \$1,000,000)

29 By chapter 54, section 1, of the laws of 2011:

30 For alterations, rehabilitation and improvements at education camps
31 and centers including personal services and fringe benefits and
32 indirect costs (09ED1150) ... 500,000 (re. \$500,000)

33 By chapter 55, section 1, of the laws of 2010:

34 For alterations, rehabilitation and improvements at education camps
35 and centers including personal services and fringe benefits and
36 indirect costs (09ED1050) ... 600,000 (re. \$600,000)

37 By chapter 55, section 1, of the laws of 2009:

38 For alterations, rehabilitation and improvements at education camps
39 and centers including personal services and fringe benefits and
40 indirect costs (09ED0950) ... 600,000 (re. \$180,000)

41 For services and expenses including personal services and fringe bene-
42 fits and indirect costs relating to the maintenance and upgrade of
43 the department's information technology infrastructure, including
44 but not limited to the improved resiliency of the existing computer
45 systems environment, business continuance, equipment and infrastruc-
46 ture related to the DEC automated licensing system (DECALS) and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 improvements necessary for compliance with statewide cyber security
2 requirements (09CS0950) ... 3,500,000 (re. \$3,014,000)

3 By chapter 55, section 1, of the laws of 2008:
4 For services and expenses including personal services and fringe bene-
5 fits relating to the maintenance and upgrade of the department's
6 information technology infrastructure, including but not limited to
7 the improved resiliency of the existing computer systems environ-
8 ment, business continuance, equipment and infrastructure related to
9 the DEC automated licensing system (DECALS) and improvements neces-
10 sary for compliance with statewide cyber security requirements
11 (09CS0850) ... 3,500,000 (re. \$273,000)

12 By chapter 55, section 1, of the laws of 2007:
13 For alterations, rehabilitation and improvements at education camps
14 and centers including personal services and fringe benefits and
15 indirect costs (09ED0750) ... 600,000 (re. \$22,000)
16 For services and expenses relating to the maintenance and upgrade of
17 the department's information technology infrastructure, including
18 but not limited to the improved resiliency of the existing computer
19 systems environment, business continuance, equipment and infrastruc-
20 ture related to the DEC automated licensing system (DECALS) and
21 improvements necessary for compliance with statewide cyber security
22 requirements (09CS0750) ... 2,000,000 (re. \$8,000)

23 By chapter 55, section 1, of the laws of 2006:
24 For services and expenses relating to the maintenance and upgrade of
25 the department's information technology infrastructure, including
26 but not limited to the improved resiliency of the existing computer
27 systems environment, business continuance, equipment and infrastruc-
28 ture related to the DEC automated licensing system (DECALS) and
29 improvements necessary for compliance with statewide cyber security
30 requirements (09CS0650) ... 3,000,000 (re. \$6,000)

31 AIR RESOURCES (CCP)

32 Special Revenue Funds - Other
33 Clean Air Fund
34 Mobile Source Account
35 Air Resources Purpose

36 By chapter 54, section 1, of the laws of 2002:
37 For services and expenses relating to the implementation and adminis-
38 tration of the clean air mobile source program (09MO0255)
39 3,000,000 (re. \$2,033,000)

40 By chapter 54, section 1, of the laws of 2001:
41 For services and expenses relating to the implementation and adminis-
42 tration of the clean air mobile source program (09MO0155)
43 3,000,000 (re. \$370,000)

44 By chapter 55, section 1, of the laws of 2000:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For services and expenses relating to the implementation and adminis-
 2 tration of the clean air mobile source program (09MO0055)
 3 3,000,000 (re. \$507,000)

4 By chapter 55, section 1, of the laws of 1999:
 5 For services and expenses relating to the implementation and adminis-
 6 tration of the clean air mobile source program (09MO9955)
 7 3,000,000 (re. \$212,000)

8 Special Revenue Funds - Other
 9 Clean Air Fund
 10 Operating Permit Program Account
 11 Air Resources Purpose

12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 13 section 1, of the laws of 1999:
 14 For services and expenses relating to the implementation and adminis-
 15 tration of the clean air operating permit program (09OP9855)
 16 1,000,000 (re. \$1,000,000)

17 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Air Resources Purpose

21 Air Quality Improvement Projects

22 By chapter 54, section 1, of the laws of 2002:
 23 For state assistance payments for the state share of the costs of air
 24 quality/green growth projects in accordance with the provisions of
 25 title 6 of article 56 of the environmental conservation law for
 26 project costs, including costs incidental and appurtenant thereto
 27 and for payment of reimbursements to the clean water/clean air
 28 implementation fund for services and expenses of state departments
 29 and agencies, including fringe benefits, hereinafter referred to as
 30 "Air Quality Project Disbursements". The moneys appropriated herein
 31 may be suballocated to any state department or agency. Further,
 32 moneys herein appropriated may be suballocated only to public
 33 authorities and public benefit corporations specifically authorized
 34 by title 6 of article 56 of the environmental conservation law to
 35 enter into contracts for state assistance payments for the state
 36 share of costs for air quality projects, provided however, that
 37 moneys herein appropriated pursuant to subdivision 1 of section
 38 56-0603 of the environmental conservation law for state clean-fueled
 39 vehicles projects may be suballocated to any public authority or
 40 public benefit corporation and moneys herein appropriated pursuant
 41 to section 56-0607 of the environmental conservation law for other
 42 air quality projects may be suballocated to the environmental facil-
 43 ities corporation. Notwithstanding any other provision of law to the
 44 contrary, the moneys hereby appropriated shall be available for
 45 state air quality improvement projects in accordance with title 6 of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255)
6,000,000 (re. \$3,467,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects	2,000

Total	6,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055)
26,000,000 (re. \$102,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
State clean-fueled vehicles projects	2,000
Clean-fueled buses projects	4,000
Clean air for schools projects	20,000
Total	26,000

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955)
37,000,000 (re. \$38,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	State clean-fueled vehicles	
6	projects	4,000
7	Clean-fueled buses projects	8,000
8	Clean air for schools projects	25,000
9		-----
10	Total	37,000
11		=====

12 By chapter 55, section 1, of the laws of 1998:

13 For state assistance payments for the state share of the costs of air
 14 quality/green growth projects in accordance with the provisions of
 15 title 6 of article 56 of the environmental conservation law for
 16 project costs, including costs incidental and appurtenant thereto
 17 and for payment of reimbursements to the clean water/clean air
 18 implementation fund for services and expenses of state departments
 19 and agencies, including fringe benefits, hereinafter referred to as
 20 "Air Quality Project Disbursements". The moneys appropriated herein
 21 may be suballocated to any state department or agency. Further,
 22 moneys herein appropriated may be suballocated only to public
 23 authorities and public benefit corporations specifically authorized
 24 by title 6 of article 56 of the environmental conservation law to
 25 enter into contracts for state assistance payments for the state
 26 share of costs for air quality projects, provided however, that
 27 moneys herein appropriated pursuant to paragraph one of section
 28 56-0603 of the environmental conservation law for state clean-fueled
 29 vehicles projects may be suballocated to any public authority or
 30 public benefit corporation and moneys herein appropriated pursuant
 31 to section 56-0607 of the environmental conservation law for other
 32 air quality projects may be suballocated to the environmental facil-
 33 ities corporation. Notwithstanding the provisions of any general or
 34 special law, the moneys hereby appropriated shall be available for
 35 state air quality improvement projects in accordance with title 6 of
 36 article 56 of the environmental conservation law upon the issuance
 37 of a certificate of approval of availability by the director of the
 38 division of the budget. The state comptroller shall at the commence-
 39 ment of each month certify to the director of the division of the
 40 budget, the commissioner of environmental conservation, the chairman
 41 of the senate finance committee, and the chairman of the assembly
 42 ways and means committee the amounts disbursed from this appropri-
 43 ation for "Air Quality Improvement Disbursements" for the month
 44 preceding such certification (09BA9855)
 45 44,000,000 (re. \$3,121,000)

46	project schedule	
47	PROJECT	AMOUNT
48	-----	-----
49	(thousands of dollars)	
50	State clean-fueled vehicles	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	projects	6,000
2	Clean-fueled buses projects	10,000
3	Other air quality projects	3,000
4	Clean air for schools projects	10,000
5	Clean air for schools projects	15,000
6		-----
7	Total	44,000
8		=====

9 By chapter 55, section 1, of the laws of 1997:

10 For state assistance payments for the state share of the costs of air
 11 quality/green growth projects in accordance with the provisions of
 12 title 6 of article 56 of the environmental conservation law for
 13 project costs, including costs incidental and appurtenant thereto
 14 and for payment of reimbursements to the clean water/clean air
 15 implementation fund for services and expenses of state departments
 16 and agencies, including fringe benefits, hereinafter referred to as
 17 "Air Quality Project Disbursements". The moneys appropriated herein
 18 may be suballocated to any state department or agency. Further,
 19 moneys herein appropriated may be suballocated only to public
 20 authorities and public benefit corporations specifically authorized
 21 by title 6 of article 56 of the environmental conservation law to
 22 enter into contracts for state assistance payments for the state
 23 share of costs for air quality projects, provided however, that
 24 moneys herein appropriated pursuant to paragraph one of section
 25 56-0603 of the environmental conservation law for state clean-fueled
 26 vehicles projects may be suballocated to any public authority or
 27 public benefit corporation and moneys herein appropriated pursuant
 28 to section 56-0607 of the environmental conservation law for other
 29 air quality projects may be suballocated to the environmental facil-
 30 ities corporation. Notwithstanding the provisions of any general or
 31 special law, the moneys hereby appropriated shall be available for
 32 state air quality improvement projects in accordance with title 6 of
 33 article 56 of the environmental conservation law upon the issuance
 34 of a certificate of approval of availability by the director of the
 35 division of the budget. The state comptroller shall at the commence-
 36 ment of each month certify to the director of the division of the
 37 budget, the commissioner of environmental conservation, the chairman
 38 of the senate finance committee, and the chairman of the assembly
 39 ways and means committee the amounts disbursed from this appropri-
 40 ation for "Air Quality Improvement Disbursements" for the month
 41 preceding such certification (09BA9755)
 42 80,000,000 (re. \$22,568,000)

43	project schedule	
44	PROJECT	AMOUNT
45	-----	-----
46	(thousands of dollars)	
47	State clean-fueled vehicles	
48	projects	4,000
49	Clean-fueled buses projects	4,000
50	Other air quality projects	17,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Clean air for schools projects	25,000
2	Environmental compliance	
3	assistance projects - air	
4	quality	30,000
5		-----
6	Total	80,000
7		=====

8 AIR RESOURCES - EQBA (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - EQBA (Bondable)

11 Air Resources Purpose

12 Municipal Air Quality Improvement Projects

13 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,

14 section 1, of the laws of 2003:

15 For payment of the costs of state air quality improvement projects

16 including suballocation to other state departments and agencies

17 (09720255) ... 5,810,000 (re. \$5,782,000)

18 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,

19 section 1, of the laws of 1996:

20 For the state share of the cost of municipal air quality improvement

21 projects, including the payment of liabilities incurred prior to

22 April one, nineteen hundred eighty-three (02878655)

23 15,689,000 (re. \$8,000)

24 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,

25 section 3, of the laws of 1993:

26 For the state share of the cost of municipal air quality improvement

27 projects, including the payment of liabilities incurred prior to

28 April 1, 1981 (00333755) 20,222,000 (re. \$3,000)

29 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,

30 section 3, of the laws of 1982, and as supplemented by certificate

31 of transfer issued pursuant to the provisions of section 93 of the

32 state finance law as amended, for:

33 The state share of the cost of municipal air quality improvement

34 projects, including the payment of liabilities incurred prior to

35 April 1, 1975 (00320655) (re. \$2,000)

36 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,

37 section 3, of the laws of 1988, and as supplemented by certificate

38 of transfer issued pursuant to the provisions of section 93 of the

39 state finance law as amended, for:

40 The state share of the cost of municipal air quality improvement

41 projects including the payment of liabilities incurred prior to

42 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 673, section 4, of the laws of 1973, as amended by chapter
2 54, section 3, of the laws of 1989, for:
3 The state share of the cost of municipal air quality improvement
4 projects (00319055) 15,230,931 (re. \$342,000)

5 State Air Quality Improvement Projects

6 By chapter 54, section 1, of the laws of 1987:
7 For payment of the cost of State air quality improvement projects,
8 including the payment of liabilities incurred prior to April 1, 1987
9 (09A18755) 2,588,000 (re. \$528,000)

10 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

11 Capital Projects Funds - Other
12 Clean Water/Clean Air Bond Fund
13 Bond Proceeds Purpose

14 By chapter 55, section 1, of the laws of 1997:
15 The sum of \$1,475,000,000 or so much thereof as may be necessary is
16 hereby appropriated from the clean water/clean air bond fund as
17 established by section 97-aaa of the state finance law for payment
18 to the capital projects fund for disbursements from such fund as
19 certified by the state comptroller as: "Safe Drinking Water Project
20 Disbursements", "Clean Water Project Disbursements", "Solid Waste
21 Project Disbursements", "Environmental Restoration Project Disburse-
22 ments", and "Air Quality Project Disbursements".
23 The director of the budget shall designate to the state comptroller
24 appropriations made from the capital projects fund which are eligi-
25 ble for reimbursement from the clean air/clean water bond fund. The
26 state comptroller shall at the commencement of each month certify to
27 the director of the budget, the chairman of the senate finance
28 committee, and the chairman of the assembly ways and means commit-
29 tee, the amounts disbursed from such appropriations.
30 No moneys shall be available from the clean water/clean air bond fund
31 until a certificate of approval of availability shall have been
32 issued by the director of the budget, and a copy of such certificate
33 of approval filed with the chairman of the senate finance committee
34 and the chairman of the assembly ways and means committee (09019710)
35 ... 1,475,000,000 (re. \$175,257,000)

36 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

37 Capital Projects Funds - Other
38 Clean Water/Clean Air Implementation Fund
39 Clean Water/Clean Air Implementation Purpose

40 By chapter 55, section 1, of the laws of 2009:
41 For services and expenses including personal services and fringe bene-
42 fits necessary to implement the clean water/clean air bond act
43 (09BA09WI) ... 1,050,000 (re. \$1,050,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008:
 2 For services and expenses including personal services and fringe bene-
 3 fits necessary to implement the clean water/clean air bond act
 4 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

5 By chapter 55, section 1, of the laws of 2007:
 6 For services and expenses including personal services and fringe bene-
 7 fits necessary to implement the clean water/clean air bond act
 8 (09BA07WI) ... 1,050,000 (re. \$1,050,000)

9 By chapter 55, section 1, of the laws of 2006:
 10 For services and expenses including personal services and fringe bene-
 11 fits necessary to implement the clean water/clean air bond act
 12 (09BA06WI) ... 1,050,000 (re. \$348,000)

13 By chapter 55, section 1, of the laws of 2005:
 14 For services and expenses including personal services and fringe bene-
 15 fits necessary to implement the clean water/clean air bond act
 16 (09BA05WI) ... 1,050,000 (re. \$1,050,000)

17 By chapter 55, section 1, of the laws of 2004:
 18 For services and expenses including personal services and fringe bene-
 19 fits necessary to implement the clean water/clean air bond act in
 20 accordance with the purpose included in the following project sched-
 21 ule (09BA04WI) ... 2,527,000 (re. \$1,857,000)

22 Project Schedule

23 PROJECT	24 AMOUNT
25 -----	-----
26 (thousands of dollars)	
26 Clean Water	1,071
27 Environmental Restoration	1,138
28 Solid Waste	318
29 -----	-----
30 Total	2,527
31 =====	=====

32 ENVIRONMENT AND RECREATION (CCP)

33 Capital Projects Funds - Other
 34 Environmental Protection Fund
 35 Environment and Recreation Purpose

36 By chapter 54, section 1, of the laws of 2013:
 37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies, according to the
 42 following:
 43 Non-hazardous landfill closure projects (09LC13ER)
 44 250,000 (re. \$250,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Municipal waste reduction or recycling projects (09MR13ER)
2 7,000,000 (re. \$7,000,000)
3 Secondary materials regional marketing assistance and energy conserva-
4 tion services projects (09SM13ER)
5 1,000,000 (re. \$1,000,000)
6 Pesticides program (09PD13ER) ... 1,000,000 (re. \$1,000,000)
7 Notwithstanding any law to the contrary, for assessment and recovery
8 of any natural resource damages (09RD13ER)
9 155,000 (re. \$155,000)
10 Notwithstanding any law to the contrary, for the pollution prevention
11 institute (09PP13ER) ... 3,250,000 (re. \$3,250,000)
12 For services and expenses of projects and purposes authorized by
13 section 92-s of the state finance law to receive funding from the
14 parks, recreation and historic preservation account in accordance
15 with a programmatic and financial plan to be approved by the direc-
16 tor of the budget, including suballocation to other state depart-
17 ments and agencies, according to the following:
18 Local waterfront revitalization programs, notwithstanding any law to
19 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
20 tion projects which are in or primarily serve areas where demograph-
21 ic and other relevant data for such areas demonstrate that the areas
22 are densely populated and have sustained physical deterioration,
23 decay, neglect, or disinvestment, or where a substantial proportion
24 of the residential population is of low income or is otherwise
25 disadvantaged and is underserved with respect to the existing recre-
26 ational opportunities in the area; and provided further this appro-
27 priation shall not be construed to restrict the use of any addi-
28 tional monies for such projects; including \$300,000 for the town of
29 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
30 12,500,000 (re. \$12,500,000)
31 Parks, recreation and historic preservation projects, notwithstanding
32 any law to the contrary, not less than, \$7,750,000 for municipal
33 parks projects which are in or primarily serve areas where demo-
34 graphic and other relevant data for such areas demonstrate that the
35 areas are densely populated and have sustained physical deteri-
36 oration, decay, neglect or disinvestment or where a substantial
37 proportion of the residential population is of low income or is
38 otherwise disadvantaged and is underserved with respect to the
39 existing recreational opportunities in the area; including
40 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
41 ation of a public planning process; \$200,000 for the town of Orchard
42 Park; \$150,000 for the Cazenovia community resource center; \$100,000
43 for the town of Evans; and \$275,000 for the Buffalo military and
44 naval park (09MP13ER) ... 15,500,000 (re. \$15,500,000)
45 Notwithstanding any law to the contrary, for state parks and land and
46 easement infrastructure, access and stewardship projects which shall
47 include capital projects: (i) on state parks and state owned lands
48 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
49 mental conservation law; (ii) on state parks or state owned lands
50 and easements under the jurisdiction of the department of environ-
51 mental conservation or the office of parks, recreation and historic
52 preservation for access opportunities for people with disabilities;

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 access to the State Forest Preserve; State reforestation, Wildlife
 2 Management areas and conservation easement lands; recreational trail
 3 construction and maintenance; Catskill and Adirondack campground
 4 improvements to public access and sanitation facilities; environ-
 5 mental education; conservation education facility improvements;
 6 archeological, historic, cultural and natural resource surveys,
 7 forest health surveys, interpretation, and inventories; Forest
 8 Preserve and state forest unit management planning; conservation
 9 easement public recreation planning; habitat restoration and
 10 enhancement; state fish hatchery improvements; water access facili-
 11 ties and safety improvements; public beach facility development and
 12 improvement; public access improvements at day use areas; state
 13 historic site exterior restoration; and cabin area and camping
 14 facility development, restoration and reconstruction; and (iii)
 15 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) ...
 16 16,600,000 (re. \$16,354,000)
 17 Notwithstanding subdivision 7 of section 92-s of the state finance law
 18 or any other law to the contrary, for services and expenses of the
 19 Hudson River Park Trust for projects related to the development of
 20 the Hudson River Park consistent with provisions of chapter 592 of
 21 the laws of 1998; provided, however, such funds shall not be avail-
 22 able for suballocation to any public benefit corporation or public
 23 authority with the exception of the Hudson River Park Trust and
 24 shall be available solely for the liabilities incurred by the Hudson
 25 River Park Trust or by other state departments or agencies on behalf
 26 of the Hudson River Park Trust and shall be available solely for the
 27 liabilities incurred by the Hudson River Park Trust or by other
 28 state departments or agencies on behalf of the Hudson River Park
 29 Trust on or after April 1, 1999. Provided further that, the comp-
 30 troller is hereby authorized and directed to release monies to the
 31 Hudson River Park Trust in amounts set forth in a schedule approved
 32 by the director of the budget (09HR13ER)
 33 3,000,000 (re. \$3,000,000)
 34 Notwithstanding any law to the contrary, for zoos, botanical gardens
 35 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$10,250,000)
 36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 open space account in accordance with a programmatic and financial
 39 plan to be approved by the director of the budget, including subal-
 40 location to other state departments and agencies, according to the
 41 following:
 42 Costs related to the acquisition of the following properties: Atlantic
 43 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 44 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 45 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special
 46 Groundwater Protection Areas, Inner City/Underserved Community
 47 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 48 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 49 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 50 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 51 Mountain/ Delaware River Region, Beaverkill/Willowemoc, Hudson River
 52 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 2 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 3 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 4 Kill Watershed-Saratoga National Historic Park View shed, Washington
 5 County Agricultural Lands-Saratoga National Historic Park View shed,
 6 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 7 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
 8 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
 9 plain Shoreline and Wetlands, Saratoga County, State Forest and
 10 Wildlife Management Area Protection, Follensby Park, Undeveloped
 11 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
 12 Washington County Grasslands, Recreational Trail Linkages and
 13 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
 14 Tug Hill Core Forests and Headwater Streams, Tioga County Park
 15 Opportunities, Nelson Swamp, Clark Reservation State Park, State
 16 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 17 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
 18 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 19 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
 20 gany State Park, Great Lakes Shorelines and Niagara River, Long
 21 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
 22 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
 23 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
 24 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
 25 wide Small Projects, Working Forest Lands, State Park and State
 26 Historic Site Protection, (a) notwithstanding any law to the contra-
 27 ry, \$500,000 from the land acquisition allocation for urban forestry
 28 projects provided that no less than \$250,000 shall be made available
 29 for such programs in cities and towns with populations of 65,000 or
 30 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 31 the land acquisition allocation to the land trust alliance for the
 32 purpose of awarding grants on a competitive basis to local land
 33 trusts, provided that up to ten percent of such amount may be made
 34 available for administrative costs and/or technical assistance; (c)
 35 notwithstanding any law to the contrary, \$1,000,000 for land acqui-
 36 sition in department of environmental conservation regions 1, 2 and
 37 3 (09LA13ER) ... 20,000,000 (re. \$20,000,000)
 38 Albany Pine Bush Preserve Commission (09AP13ER)
 39 2,000,000 (re. \$2,000,000)
 40 Long Island Central Pine Barrens Planning (09LP13ER)
 41 1,100,000 (re. \$1,100,000)
 42 Long Island South Shore Estuary Reserve (09SE13ER)
 43 900,000 (re. \$900,000)
 44 Agricultural non-point source abatement and control projects
 45 (09AN13ER) ... 14,200,000 (re. \$14,200,000)
 46 Non-agricultural non-point source abatement and control projects
 47 (09NP13ER) ... 4,500,000 (re. \$4,500,000)
 48 Agriculture and farmland protection activities (09FP13ER)
 49 13,000,000 (re. \$13,000,000)
 50 Biodiversity stewardship and research (09BD13ER)
 51 500,000 (re. \$500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any law to the contrary, for the Hudson River Estuary
2 Management Plan prepared pursuant to section 11-0306 of the environ-
3 mental conservation law, \$800,000 of which shall be for the Mohawk
4 river action plan (09HE13ER) ... 3,800,000 (re. \$3,800,000)
5 Notwithstanding any law to the contrary, for state assistance
6 payments, pursuant to a smart growth program, provided on a compet-
7 itive basis, to counties, cities, towns, or villages to establish,
8 update or implement comprehensive plans in a manner consistent with
9 smart growth; provided, however, that up to 25 percent of such
10 payments may be awarded to not-for-profit organizations for such
11 purposes (09SG13ER) ... 400,000 (re. \$400,000)
12 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
13 Ontario Watershed Protection Alliance (09FL13ER)
14 1,300,000 (re. \$1,300,000)
15 Notwithstanding any law to the contrary, for the state share of costs
16 of wastewater treatment improvement projects undertaken by munici-
17 palities to upgrade municipal systems to meet stormwater, combined
18 sewer overflow, sanitary sewer overflow and wastewater treatment
19 discharge requirements with priority given to systems that are in
20 violation of title 8 of article 17 of the environmental conservation
21 law and aquatic habitat restoration projects undertaken by munici-
22 palities and not-for-profit corporations for aquatic habitat resto-
23 ration projects as defined in subdivision 1 of section 56-0101 of
24 the environmental conservation law; including \$4,000,000 to be
25 distributed to municipalities pursuant to a competitive grants proc-
26 ess for natural infrastructure projects designed to mitigate the
27 impacts of floods, storm surge, and other effects of climate change
28 (09WQ13ER) ... 6,945,000 (re. \$6,945,000)
29 Notwithstanding any law to the contrary for New York ocean and Great
30 Lakes ecosystem conservation projects, consistent with the policy
31 articulated in article 14 of the environmental conservation law
32 (09GL13ER) ... 4,750,000 (re. \$4,750,000)
33 Notwithstanding any law to the contrary, for the implementation of the
34 recommendations of the invasive species task force prepared pursuant
35 to chapter 324 of the laws of 2003 and for the purposes set forth in
36 chapter 674 of the laws of 2007 including not less than \$100,000 for
37 Lake George, provided that not less than \$1,000,000 be made avail-
38 able for invasive species eradication, and including grants related
39 to the control and management of invasive species. Such funding for
40 grants shall be provided on a competitive basis in consultation with
41 the New York Invasive Species Council (09IS13ER)
42 4,600,000 (re. \$4,600,000)
43 Notwithstanding any law to the contrary, for Soil and Water Conserva-
44 tion District activities as authorized for reimbursement and funding
45 in section 11-a of the soil and water conservation districts law,
46 provided, however, that the state may reimburse soil and water
47 conservation districts up to an additional thirty thousand dollars
48 per district, above the reimbursement amount specified in paragraph
49 (a) of subdivision 1 of section 11-a of the soil and water conserva-
50 tion districts law (09SW13ER) ... 3,500,000 (re. \$3,500,000)
51 Notwithstanding any law to the contrary, for Agricultural Waste
52 Management projects (09AW13ER) ... 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012:
2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 solid waste account in accordance with a programmatic and financial
5 plan to be approved by the director of the budget, including subal-
6 location to other state departments and agencies, according to the
7 following:
8 Non-hazardous landfill closure projects (09LC12ER)
9 270,000 (re. \$270,000)
10 Municipal waste reduction or recycling projects (09MR12ER)
11 6,435,000 (re. \$2,000,000)
12 Secondary materials regional marketing assistance and energy conserva-
13 tion services projects (09SM12ER)
14 1,000,000 (re. \$1,000,000)
15 Pesticides program (09PD12ER) ... 960,000 (re. \$598,000)
16 Notwithstanding any law to the contrary, for assessment and recovery
17 of any natural resource damages (09RD12ER)
18 175,000 (re. \$175,000)
19 Notwithstanding any law to the contrary, for the pollution prevention
20 institute (09PP12ER) ... 2,100,000 (re. \$2,100,000)
21 For services and expenses of projects and purposes authorized by
22 section 92-s of the state finance law to receive funding from the
23 parks, recreation and historic preservation account in accordance
24 with a programmatic and financial plan to be approved by the direc-
25 tor of the budget, including suballocation to other state depart-
26 ments and agencies, according to the following:
27 Local waterfront revitalization programs, notwithstanding any law to
28 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
29 tion projects which are in or primarily serve areas where demograph-
30 ic and other relevant data for such areas demonstrate that the areas
31 are densely populated and have sustained physical deterioration,
32 decay, neglect, or disinvestment, or where a substantial proportion
33 of the residential population is of low income or is otherwise
34 disadvantaged and is underserved with respect to the existing recre-
35 ational opportunities in the area; and provided further this appro-
36 priation shall not be construed to restrict the use of any addi-
37 tional monies for such projects; including \$60,000 for Jefferson and
38 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
39 zation (09WR12ER) ... 11,500,000 (re. \$11,500,000)
40 Parks, recreation and historic preservation projects, notwithstanding
41 any law to the contrary, not less than, \$6,500,000 for municipal
42 parks projects which are in or primarily serve areas where demo-
43 graphic and other relevant data for such areas demonstrate that the
44 areas are densely populated and have sustained physical deteri-
45 oration, decay, neglect or disinvestment or where a substantial
46 proportion of the residential population is of low income or is
47 otherwise disadvantaged and is underserved with respect to the
48 existing recreational opportunities in the area; including \$425,000
49 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
50 Preservation (09MP12ER) ... 13,000,000 (re. \$13,000,000)
51 Notwithstanding any law to the contrary, for state parks and land and
52 easement infrastructure, access and stewardship projects which shall

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 16,000,000 (re. \$11,615,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR12ER) 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB12ER) ... 9,000,000 (re. \$8,221,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 2 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 3 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 4 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 5 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 6 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 7 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 8 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 9 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 10 Kill Watershed-Saratoga National Historic Park View shed, Washington
 11 County Agricultural Lands-Saratoga National Historic Park View shed,
 12 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 13 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
 14 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
 15 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
 16 toga County, State Forest and Wildlife Management Area Protection,
 17 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 18 Woodlands, Washington County, Washington County Grasslands, Recre-
 19 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
 20 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
 21 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 22 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-
 23 us Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
 24 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
 25 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-
 26 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes
 27 Shorelines and Niagara River, Long Distance Trail Corridors, State-
 28 wide Small Projects, Working Forest Lands, State Park and State
 29 Historic Site Protection, (a) notwithstanding any law to the contra-
 30 ry, \$500,000 from the land acquisition allocation for urban forestry
 31 projects provided that no less than \$250,000 shall be made available
 32 for such programs in cities and towns with populations of 65,000 or
 33 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 34 the land acquisition allocation to the land trust alliance for the
 35 purpose of awarding grants on a competitive basis to local land
 36 trusts, provided that up to ten percent of such amount may be made
 37 available for administrative costs and/or technical assistance
 38 (09LA12ER) ... 17,500,000 (re. \$11,032,000)
 39 Albany Pine Bush Preserve Commission (09AP12ER)
 40 2,000,000 (re. \$714,000)
 41 Long Island Central Pine Barrens Planning (09LP12ER)
 42 1,100,000 (re. \$940,000)
 43 Long Island South Shore Estuary Reserve (09SE12ER)
 44 900,000 (re. \$900,000)
 45 Agricultural non-point source abatement and control projects
 46 (09AN12ER) ... 13,000,000 (re. \$13,000,000)
 47 Non-agricultural non-point source abatement and control projects
 48 (09NP12ER) ... 4,000,000 (re. \$4,000,000)
 49 Agriculture and farmland protection activities (09FP12ER)
 50 12,000,000 (re. \$12,000,000)
 51 Biodiversity stewardship and research (09BD12ER)
 52 500,000 (re. \$500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Notwithstanding any law to the contrary, for the Hudson River Estuary
2 Management Plan prepared pursuant to section 11-0306 of the environ-
3 mental conservation law (09HE12ER)
4 3,000,000 (re. \$2,551,000)
5 Notwithstanding any law to the contrary, for state assistance
6 payments, pursuant to a smart growth program, provided on a compet-
7 itive basis, to counties, cities, towns, or villages to establish,
8 update or implement comprehensive plans in a manner consistent with
9 smart growth; provided, however, that up to 25 percent of such
10 payments may be awarded to not-for-profit organizations for such
11 purposes (09SG12ER) ... 300,000 (re. \$300,000)
12 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
13 Ontario Watershed Protection Alliance (09FL12ER)
14 1,000,000 (re. \$888,000)
15 Notwithstanding any law to the contrary, for the state share of costs
16 of wastewater treatment improvement projects undertaken by municipi-
17 palities to upgrade municipal systems to meet stormwater, combined
18 sewer overflow, sanitary sewer overflow and wastewater treatment
19 discharge requirements with priority given to systems that are in
20 violation of title 8 of article 17 of the environmental conservation
21 law and aquatic habitat restoration projects undertaken by municipi-
22 palities and not-for-profit corporations for aquatic habitat resto-
23 ration projects as defined in subdivision 1 of section 56-0101 of
24 the environmental conservation law and not less than \$300,000 for a
25 total maximum daily load study for the Western Bays in the South
26 Shore Estuary Reserve (09WQ12ER)
27 2,932,000 (re. \$2,932,000)
28 Notwithstanding any law to the contrary for New York ocean and Great
29 Lakes ecosystem conservation projects, consistent with the policy
30 articulated in article 14 of the environmental conservation law
31 (09GL12ER) ... 4,728,000 (re. \$4,534,000)
32 Notwithstanding any law to the contrary, for the implementation of the
33 recommendations of the invasive species task force prepared pursuant
34 to chapter 324 of the laws of 2003 and for the purposes set forth in
35 chapter 674 of the laws of 2007 including not less than \$100,000 for
36 Lake George, provided that not less than \$1,000,000 be made avail-
37 able for invasive species eradication, and including grants related
38 to the control and management of invasive species. Such funding for
39 grants shall be provided on a competitive basis in consultation with
40 the New York Invasive Species Council (09IS12ER)
41 3,400,000 (re. \$3,106,000)
42 Notwithstanding any law to the contrary, for Agricultural Waste
43 Management projects (09AW12ER) ... 700,000 (re. \$700,000)

44 By chapter 54, section 1, of the laws of 2011:

45 For services and expenses of projects and purposes authorized by
46 section 92-s of the state finance law to receive funding from the
47 solid waste account in accordance with a programmatic and financial
48 plan to be approved by the director of the budget, including subal-
49 location to other state departments and agencies, according to the
50 following:

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1 Non-hazardous landfill closure projects (09LC11ER)
 2 600,000 (re. \$339,000)
 3 Municipal waste reduction or recycling projects (09MR11ER)
 4 6,435,000 (re. \$654,000)
 5 Secondary materials regional marketing assistance and energy conserva-
 6 tion services projects (09SM11ER)
 7 1,000,000 (re. \$1,000,000)
 8 Pesticides program (09PD11ER) ... 575,000 (re. \$27,000)
 9 Notwithstanding any law to the contrary, for assessment and recovery
 10 of any natural resource damages (09RD11ER)
 11 200,000 (re. \$149,000)
 12 Notwithstanding any law to the contrary, for the pollution prevention
 13 institute (09PP11ER) ... 2,000,000 (re. \$509,000)
 14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 parks, recreation and historic preservation account in accordance
 17 with a programmatic and financial plan to be approved by the direc-
 18 tor of the budget, including suballocation to other state depart-
 19 ments and agencies, according to the following:
 20 Local waterfront revitalization programs, notwithstanding any law to
 21 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 22 tion projects which are in or primarily serve areas where demograph-
 23 ic and other relevant data for such areas demonstrate that the areas
 24 are densely populated and have sustained physical deterioration,
 25 decay, neglect, or disinvestment, or where a substantial proportion
 26 of the residential population is of low income or is otherwise
 27 disadvantaged and is underserved with respect to the existing recre-
 28 ational opportunities in the area; and provided further this appro-
 29 priation shall not be construed to restrict the use of any addi-
 30 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
 31 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
 32 (09WR11ER) ... 11,500,000 (re. \$10,889,000)
 33 Parks, recreation and historic preservation projects, notwithstanding
 34 any law to the contrary, not less than, \$6,500,000 for municipal
 35 parks projects which are in or primarily serve areas where demo-
 36 graphic and other relevant data for such areas demonstrate that the
 37 areas are densely populated and have sustained physical deteri-
 38 oration, decay, neglect or disinvestment or where a substantial
 39 proportion of the residential population is of low income or is
 40 otherwise disadvantaged and is underserved with respect to the
 41 existing recreational opportunities in the area; \$250,000 for Olmst-
 42 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
 43 and \$50,000 for Graycliff Manor (09MP11ER)
 44 13,000,000 (re. \$11,493,000)
 45 Notwithstanding any law to the contrary, for state parks and land and
 46 easement infrastructure, access and stewardship projects which shall
 47 include capital projects: (i) on state parks and state owned lands
 48 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 49 mental conservation law; (ii) on state parks or state owned lands
 50 and easements under the jurisdiction of the department of environ-
 51 mental conservation or the office of parks, recreation and historic
 52 preservation for access opportunities for people with disabilities;

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access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 16,228,000 (re. \$4,383,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ... 9,000,000 (re. \$52,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-

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1 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 2 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 3 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 4 Kill Watershed-Saratoga National Historic Park View shed, Washington
 5 County Agricultural Lands-Saratoga National Historic Park View shed,
 6 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 7 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
 8 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
 9 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
 10 Management Area Protection, Follensby Park, Undeveloped Lake George
 11 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
 12 County Grasslands, Recreational Trail Linkages and Networks, Rome
 13 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
 14 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 15 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-
 16 us Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
 17 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 18 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
 19 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 20 Statewide Small Projects, Working Forest Lands, State Park and State
 21 Historic Site Protection, (a) notwithstanding any law to the contra-
 22 ry, \$500,000 from the land acquisition allocation for urban forestry
 23 projects provided that no less than \$250,000 shall be made available
 24 for such programs in cities with populations of 65,000 or more; (b)
 25 notwithstanding any law to the contrary, \$1,575,000 from the land
 26 acquisition allocation to the land trust alliance for the purpose of
 27 awarding grants on a competitive basis to local land trusts,
 28 provided that up to ten percent of such amount may be made available
 29 for administrative costs and/or technical assistance (09LA11ER)
 30 17,500,000 (re. \$13,146,000)
 31 Albany Pine Bush Preserve Commission (09AP11ER)
 32 2,000,000 (re. \$83,000)
 33 Long Island Central Pine Barrens Planning (09LP11ER)
 34 1,100,000 (re. \$190,000)
 35 Long Island South Shore Estuary Reserve (09SE11ER)
 36 900,000 (re. \$816,000)
 37 Agricultural non-point source abatement and control projects
 38 (09AN11ER) ... 13,000,000 (re. \$6,441,000)
 39 Non-agricultural non-point source abatement and control projects
 40 (09NP11ER) ... 4,000,000 (re. \$4,000,000)
 41 Agriculture and farmland protection activities (09FP11ER)
 42 12,000,000 (re. \$12,000,000)
 43 Biodiversity stewardship and research (09BD11ER)
 44 500,000 (re. \$500,000)
 45 Notwithstanding any law to the contrary, for the Hudson River Estuary
 46 Management Plan prepared pursuant to section 11-0306 of the environ-
 47 mental conservation law (09HE11ER)
 48 3,000,000 (re. \$3,000,000)
 49 Notwithstanding any law to the contrary, for state assistance
 50 payments, pursuant to a smart growth program, provided on a compet-
 51 itive basis, to counties, cities, towns, or villages to establish,
 52 update or implement comprehensive plans in a manner consistent with

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 smart growth; provided, however, that up to 25 percent of such
2 payments may be awarded to not-for-profit organizations for such
3 purposes (09SG11ER) ... 300,000 (re. \$300,000)
4 Notwithstanding any law to the contrary, for the state share of costs
5 of wastewater treatment improvement projects undertaken by munici-
6 palities to upgrade municipal systems to meet stormwater, combined
7 sewer overflow, sanitary sewer overflow and wastewater treatment
8 discharge requirements with priority given to systems that are in
9 violation of title 8 of article 17 of the environmental conservation
10 law and aquatic habitat restoration projects undertaken by munici-
11 palities and not-for-profit corporations for aquatic habitat resto-
12 ration projects as defined in subdivision 1 of section 56-0101 of
13 the environmental conservation law (09WQ11ER)
14 2,932,000 (re. \$2,932,000)
15 Notwithstanding any law to the contrary for New York ocean and Great
16 Lakes ecosystem conservation projects, consistent with the policy
17 articulated in article 14 of the environmental conservation law
18 (09GL11ER) ... 5,000,000 (re. \$5,000,000)
19 Notwithstanding any law to the contrary, for the implementation of the
20 recommendations of the invasive species task force prepared pursuant
21 to chapter 324 of the laws of 2003 and for the purposes set forth in
22 chapter 674 of the laws of 2007 including not less than \$95,000 for
23 Lake George, provided that not less than \$1,000,000 be made avail-
24 able for invasive species eradication, and including grants related
25 to the control and management of invasive species. Such funding for
26 grants shall be provided on a competitive basis in consultation with
27 the New York Invasive Species Council (09IS11ER)
28 3,800,000 (re. \$3,706,000)
29 Notwithstanding any law to the contrary, for Soil and Water Conserva-
30 tion District activities as authorized for reimbursement in section
31 11-a of the soil and water conservation districts law (09SW11ER) ...
32 3,000,000 (re. \$4,000)
33 Notwithstanding any law to the contrary, for Agricultural Waste
34 Management projects (09AW11ER) ... 430,000 (re. \$430,000)

35 By chapter 99, section 1, of the laws of 2010:

36 For services and expenses of projects and purposes authorized by
37 section 92-s of the state finance law to receive funding from the
38 solid waste account in accordance with a programmatic and financial
39 plan to be approved by the director of the budget, including subal-
40 location to other state departments and agencies, according to the
41 following:
42 Municipal waste reduction or recycling projects (09MR10ER)
43 6,639,000 (re. \$2,710,000)
44 Secondary materials regional marketing assistance and energy conserva-
45 tion services projects (09SM10ER)
46 1,000,000 (re. \$1,000,000)
47 Pesticides program (09PD10ER) ... 575,000 (re. \$150,000)
48 Notwithstanding any law to the contrary, for the pollution prevention
49 institute; including \$600,000 for the Green Initiative Institute
50 (09PP10ER) ... 2,000,000 (re. \$401,000)

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 parks, recreation and historic preservation account in accordance
4 with a programmatic and financial plan to be approved by the direc-
5 tor of the budget, including suballocation to other state depart-
6 ments and agencies, according to the following:

7 Parks, recreation and historic preservation projects, notwithstanding
8 any law to the contrary, not less than, \$6,716,000 for municipal
9 parks projects which are in or primarily serve areas where demo-
10 graphic and other relevant data for such areas demonstrate that the
11 areas are densely populated and have sustained physical deteri-
12 oration, decay, neglect or disinvestment or where a substantial
13 proportion of the residential population is of low income or is
14 otherwise disadvantaged and is underserved with respect to the
15 existing recreational opportunities in the area, and notwithstanding
16 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
17 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
18 cliff Manor (09MP10ER) ... 13,432,000 (re. \$11,377,000)

19 Notwithstanding any law to the contrary, for state parks and land and
20 easement infrastructure, access and stewardship projects which shall
21 include capital projects: (i) on state parks and state owned lands
22 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
23 mental conservation law and (ii) on state parks or state owned lands
24 and easements under the jurisdiction of the department of environ-
25 mental conservation or the office of parks, recreation and historic
26 preservation for access opportunities for people with disabilities;
27 access to the State Forest Preserve; State reforestation, Wildlife
28 Management areas and conservation easement lands; recreational trail
29 construction and maintenance; Catskill and Adirondack campground
30 improvements to public access and sanitation facilities; environ-
31 mental education; conservation education facility improvements;
32 archeological, historic, cultural and natural resource surveys,
33 forest health surveys, interpretation, and inventories; Forest
34 Preserve and state forest unit management planning; conservation
35 easement public recreation planning; habitat restoration and
36 enhancement; state fish hatchery improvements; water access facili-
37 ties and safety improvements; public beach facility development and
38 improvement; public access improvements at day use areas; state
39 historic site exterior restoration; and cabin area and camping
40 facility development, restoration and reconstruction (09ST10ER)
41 16,228,000 (re. \$2,786,000)

42 Notwithstanding subdivision 7 of section 92-s of the state finance law
43 or any other law to the contrary, for services and expenses of the
44 Hudson River Park Trust for projects related to the development of
45 the Hudson River Park consistent with provisions of chapter 592 of
46 the laws of 1998; provided, however, such funds shall not be avail-
47 able for suballocation to any public benefit corporation or public
48 authority with the exception of the Hudson River Park Trust and
49 shall be available solely for the liabilities incurred by the Hudson
50 River Park Trust or by other state departments or agencies on behalf
51 of the Hudson River Park Trust and shall be available solely for the
52 liabilities incurred by the Hudson River Park Trust or by other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 state departments or agencies on behalf of the Hudson River Park
 2 Trust on or after April 1, 1999. Provided further that, the comp-
 3 troller is hereby authorized and directed to release monies to the
 4 Hudson River Park Trust in amounts set forth in a schedule approved
 5 by the director of the budget (09HR10ER)
 6 3,000,000 (re. \$3,000,000)
 7 Notwithstanding any law to the contrary, for zoos, botanical gardens
 8 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$15,000)
 9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 open space account in accordance with a programmatic and financial
 12 plan to be approved by the director of the budget, including subal-
 13 location to other state departments and agencies, according to the
 14 following:
 15 Costs related to the acquisition of the following properties: Atlan-
 16 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 17 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 18 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 19 projects, Western Suffolk/Nassau Special Groundwater Protection
 20 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 21 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 22 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 23 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 24 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 25 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 26 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 27 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 28 Riverfront Communities/ Palisades Ridge, Catskill Mountain/Delaware
 29 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 30 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 31 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
 32 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
 33 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
 34 Watershed-Saratoga National Historic Park View shed, Washington
 35 County Agricultural Lands-Saratoga National Historic Park View shed,
 36 Westmere Woods, Lake George watershed, Lake Champlain watershed,
 37 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
 38 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
 39 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
 40 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
 41 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
 42 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
 43 Pond Tract, State Forest and Wildlife Management Area Protection,
 44 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 45 Woodlands, Washington County Grasslands, Northern Flow River Corri-
 46 dors, Recreational Trail Linkages and Networks, Bog River/Beaver
 47 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome
 48 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
 49 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
 50 and Headwater Streams, Tioga County Park Opportunities, Nelson
 51 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,
 52 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-

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1 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 2 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 3 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 4 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 5 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 6 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 7 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 8 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 9 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 10 Small Projects, Working Forest Lands, State Park and State Historic
 11 Site Protection, (a) notwithstanding any law to the contrary,
 12 \$500,000 from the land acquisition allocation for urban forestry
 13 projects provided that no less than \$250,000 shall be made available
 14 for such programs in cities with populations of 65,000 or more; (b)
 15 notwithstanding any law to the contrary, \$1,575,000 from the land
 16 acquisition allocation to the land trust alliance for the purpose of
 17 awarding grants on a competitive basis to local land trusts,
 18 provided that up to ten percent of such amount may be made available
 19 for administrative costs and/or technical assistance (09LA10ER)
 20 17,614,000 (re. \$8,258,000)
 21 Long Island South Shore Estuary Reserve (09SE10ER)
 22 900,000 (re. \$900,000)
 23 Agricultural non-point source abatement and control projects
 24 (09AN10ER) ... 13,297,000 (re. \$3,759,000)
 25 Non-agricultural non-point source abatement and control projects
 26 (09NP10ER) ... 3,703,000 (re. \$3,703,000)
 27 Agriculture and farmland protection activities (09FP10ER)
 28 10,750,000 (re. \$10,750,000)
 29 Biodiversity stewardship and research, and notwithstanding any law to
 30 the contrary, \$75,000 for Cayuga Island (09BD10ER)
 31 500,000 (re. \$500,000)
 32 Notwithstanding any law to the contrary, for the Hudson River Estuary
 33 Management Plan prepared pursuant to section 11-0306 of the environ-
 34 mental conservation law (09HE10ER) ... 3,000,000 .. (re. \$2,460,000)
 35 Notwithstanding any law to the contrary, for state assistance
 36 payments, pursuant to a smart growth program, provided on a compet-
 37 itive basis, to counties, cities, towns, or villages to establish,
 38 update or implement comprehensive plans in a manner consistent with
 39 smart growth; provided, however, that up to 25 percent of such
 40 payments may be awarded to not-for-profit organizations for such
 41 purposes (09SG10ER) ... 300,000 (re. \$300,000)
 42 Notwithstanding any law to the contrary, for the state share of costs
 43 of wastewater treatment improvement projects undertaken by municipi-
 44 palities to upgrade municipal systems to meet stormwater, combined
 45 sewer overflow, sanitary sewer overflow and wastewater treatment
 46 discharge requirements with priority given to systems that are in
 47 violation of title 8 of article 17 of the environmental conservation
 48 law and aquatic habitat restoration projects undertaken by municipi-
 49 palities and not-for-profit corporations for aquatic habitat resto-
 50 ration projects as defined in subdivision 1 of section 56-0101 of
 51 the environmental conservation law (09WQ10ER)
 52 2,932,000 (re. \$2,006,000)

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1 Notwithstanding any law to the contrary for New York ocean and Great
2 Lakes ecosystem conservation projects, consistent with the policy
3 articulated in article 14 of the environmental conservation law
4 (09GL10ER) ... 5,000,000 (re. \$4,561,000)
5 Notwithstanding any law to the contrary, for the implementation of the
6 recommendations of the invasive species task force prepared pursuant
7 to chapter 324 of the laws of 2003 and for the purposes set forth in
8 chapter 674 of the laws of 2007 including not less than \$95,000 for
9 Lake George, provided that not less than \$1,000,000 be made avail-
10 able for invasive species eradication, and including grants related
11 to the control and management of invasive species. Such funding for
12 grants shall be provided on a competitive basis in consultation with
13 the New York Invasive Species Council (09IS10ER)
14 3,800,000 (re. \$3,465,000)
15 Notwithstanding any law to the contrary, for Soil and Water Conserva-
16 tion District activities as authorized for reimbursement in section
17 11-a of the soil and water conservation districts law (09SW10ER) ...
18 3,000,000 (re. \$1,000)
19 Notwithstanding any law to the contrary, for Agricultural Waste
20 Management projects (09AW10ER) ... 430,000 (re. \$171,000)

21 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
22 section 1, of the laws of 2011:
23 Local waterfront revitalization programs, notwithstanding any law to
24 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
25 tion projects which are in or primarily serve areas where demograph-
26 ic and other relevant data for such areas demonstrate that the areas
27 are densely populated and have sustained physical deterioration,
28 decay, neglect, or disinvestment, or where a substantial proportion
29 of the residential population is of low income or is otherwise
30 disadvantaged and is underserved with respect to the existing recre-
31 ational opportunities in the area; and provided further this appro-
32 priation shall not be construed to restrict the use of any addi-
33 tional monies for such projects; \$550,000 for Buffalo Waterfront;
34 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
35 plain Docks; and \$400,000 for the Beacon Institute including costs
36 incurred prior to April 1, 2011 (09WR10ER)
37 12,000,000 (re. \$11,271,000)

38 By chapter 55, section 1, of the laws of 2009:
39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 solid waste account in accordance with a programmatic and financial
42 plan to be approved by the director of the budget, including subal-
43 location to other state departments and agencies, according to the
44 following:
45 Municipal waste reduction or recycling projects (09MR09ER)
46 10,825,000 (re. \$2,687,000)
47 Notwithstanding any law to the contrary, for the breast cancer and
48 environmental risk factors program at Cornell University (09BC09ER)
49 ... 450,000 (re. \$450,000)

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER)

6,000,000 (re. \$6,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB09ER) ... 9,000,000 (re. \$83,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE09ER) 900,000 (re. \$568,000)

Non-agricultural non-point source abatement and control projects (09NP09ER) ... 5,600,000 (re. \$5,012,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$100,000 for Cayuga Island (09BD09ER) 500,000 (re. \$500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) 1,381,000 (re. \$1,381,000)

Pesticides program (09PD09ER) ... 500,000 (re. \$82,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) 431,000 (re. \$69,000)

Notwithstanding any law to the contrary, for the pollution prevention institute; including \$959,000 for the Green Initiative Institute and \$336,000 for the Interstate Chemicals Clearinghouse (09PP09ER) 2,253,000 (re. \$50,000)

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1 Local waterfront revitalization programs, notwithstanding any law to
2 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
3 tion projects which are in or primarily serve areas where demograph-
4 ic and other relevant data for such areas demonstrate that the areas
5 are densely populated and have sustained physical deterioration,
6 decay, neglect, or disinvestment, or where a substantial proportion
7 of the residential population is of low income or is otherwise
8 disadvantaged and is underserved with respect to the existing recre-
9 ational opportunities in the area; and provided further this appro-
10 priation shall not be construed to restrict the use of any addi-
11 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
12 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
13 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$18,683,000)
14 Parks, recreation and historic preservation projects, notwithstanding
15 any law to the contrary, not less than, \$8,490,000 for municipal
16 parks projects which are in or primarily serve areas where demo-
17 graphic and other relevant data for such areas demonstrate that the
18 areas are densely populated and have sustained physical deteri-
19 oration, decay, neglect or disinvestment or where a substantial
20 proportion of the residential population is of low income or is
21 otherwise disadvantaged and is underserved with respect to the
22 existing recreational opportunities in the area, and notwithstanding
23 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
24 20,813,000 (re. \$14,869,000)
25 Notwithstanding any law to the contrary, for state parks and land and
26 easement infrastructure, access and stewardship projects which shall
27 include capital projects: (i) on state parks and state owned lands
28 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
29 mental conservation law and (ii) on state parks or state owned lands
30 and easements under the jurisdiction of the department of environ-
31 mental conservation or the office of parks, recreation and historic
32 preservation for access opportunities for people with disabilities;
33 access to the State Forest Preserve; State reforestation, Wildlife
34 Management areas and conservation easement lands; recreational trail
35 construction and maintenance; Catskill and Adirondack campground
36 improvements to public access and sanitation facilities; environ-
37 mental education; conservation education facility improvements;
38 archeological, historic, cultural and natural resource surveys,
39 forest health surveys, interpretation, and inventories; Forest
40 Preserve and state forest unit management planning; conservation
41 easement public recreation planning; habitat restoration and
42 enhancement; state fish hatchery improvements; water access facili-
43 ties and safety improvements; public beach facility development and
44 improvement; public access improvements at day use areas; state
45 historic site exterior restoration; and cabin area and camping
46 facility development, restoration and reconstruction (09ST09ER)
47 5,000,000 (re. \$145,000)
48 Notwithstanding any law to the contrary, for the purposes of
49 Hudson-FultonChamplain Quadricentennial celebrations, projects and
50 programs (09QC09ER) ... 450,000 (re. \$125,000)
51 Costs related to the acquisition of the following properties: Atlantic
52 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-

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ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any

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1 law to the contrary, \$1,575,000 from the land acquisition allocation
 2 to the land trust alliance for the purpose of awarding grants on a
 3 competitive basis to local land trusts, provided that up to ten
 4 percent of such amount may be made available for administrative
 5 costs and/or technical assistance (09LA09ER)
 6 58,900,000 (re. \$2,206,000)
 7 Agricultural non-point source abatement and control projects
 8 (09AN09ER) ... 11,468,000 (re. \$3,308,000)
 9 Notwithstanding any law to the contrary, for the Hudson River Estuary
 10 Management Plan prepared pursuant to section 11-0306 of the environ-
 11 mental conservation law (09HE09ER)
 12 3,706,000 (re. \$1,921,000)
 13 Notwithstanding any law to the contrary, for state assistance
 14 payments, pursuant to a smart growth program, provided on a compet-
 15 itive basis, to counties, cities, towns, or villages to establish,
 16 update or implement comprehensive plans in a manner consistent with
 17 smart growth; provided, however, that up to 25 percent of such
 18 payments may be awarded to not-for-profit organizations for such
 19 purposes (09SG09ER) ... 400,000 (re. \$390,000)
 20 Agriculture and farmland protection activities (09FP09ER)
 21 22,054,000 (re. \$22,054,000)
 22 Notwithstanding any law to the contrary, for the state share of costs
 23 of wastewater treatment improvement projects undertaken by municipi-
 24 palities to upgrade municipal systems to meet stormwater, combined
 25 sewer overflow, sanitary sewer overflow and wastewater treatment
 26 discharge requirements with priority given to systems that are in
 27 violation of title 8 of article 17 of the environmental conservation
 28 law and aquatic habitat restoration projects undertaken by municipi-
 29 palities and not-for-profit corporations for aquatic habitat resto-
 30 ration projects as defined in subdivision 1 of section 56-0101 of
 31 the environmental conservation law (09WQ09ER)
 32 8,900,000 (re. \$6,994,000)
 33 Notwithstanding any law to the contrary for New York ocean and Great
 34 Lakes ecosystem conservation projects, consistent with the policy
 35 articulated in article 14 of the environmental conservation law
 36 (09GL09ER) ... 5,953,000 (re. \$4,004,000)
 37 Notwithstanding any law to the contrary, for the implementation of the
 38 recommendations of the invasive species task force prepared pursuant
 39 to chapter 324 of the laws of 2003 and for the purposes set forth in
 40 chapter 674 of the laws of 2007 including not less than \$96,000 for
 41 Lake George, provided that not less than \$1,000,000 be made avail-
 42 able for invasive species eradication, and including grants related
 43 to the control and management of invasive species. Such funding for
 44 grants shall be provided on a competitive basis in consultation with
 45 the New York Invasive Species Council (09IS09ER)
 46 4,794,000 (re. \$4,199,000)
 47 By chapter 55, section 1, of the laws of 2008:
 48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the
 50 parks, recreation and historic preservation account in accordance
 51 with a programmatic and financial plan to be approved by the direc-

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1 tor of the budget, including suballocation to other state depart-
 2 ments and agencies, according to the following:
 3 Notwithstanding any law to the contrary, for zoos, botanical gardens
 4 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)
 5 Notwithstanding any law to the contrary, for the Catskill Interpretive
 6 Center (09CC08ER) ... 1,000,000 (re. \$994,000)
 7 Notwithstanding any law to the contrary, for the purposes of
 8 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 9 programs (09QC08ER) ... 3,000,000 (re. \$137,000)
 10 Notwithstanding any law to the contrary, for solar energy initiatives
 11 (09SO08ER) ... 2,000,000 (re. \$427,000)
 12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 open space account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies, according to the
 17 following:
 18 Long Island South Shore Estuary Reserve (09SE08ER)
 19 900,000 (re. \$96,000)

20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 21 section 4, of the laws of 2009:
 22 Municipal waste reduction or recycling projects (09MR08ER)
 23 9,825,000 (re. \$1,321,000)
 24 Secondary materials regional marketing assistance and energy conserva-
 25 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)
 26 Parks, recreation and historic preservation projects, notwithstanding
 27 any law to the contrary, not less than, \$6,400,000 for municipal
 28 parks projects which are in or primarily serve areas where demo-
 29 graphic and other relevant data for such areas demonstrate that the
 30 areas are densely populated and have sustained physical deteri-
 31 oration, decay, neglect or disinvestment or where a substantial
 32 proportion of the residential population is of low income or is
 33 otherwise disadvantaged and is underserved with respect to the
 34 existing recreational opportunities in the area, and notwithstanding
 35 any law to the contrary, \$50,000 from the heritage areas allocation
 36 for the purpose of awarding grants on a competitive basis to herit-
 37 age area organizations designated in statute (09MP08ER)
 38 19,225,000 (re. \$11,595,000)
 39 Notwithstanding any law to the contrary, for state parks and land and
 40 easement infrastructure, access and stewardship projects which shall
 41 include capital projects: (i) on state parks and state owned lands
 42 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 43 mental conservation law; (ii) on state parks or state owned lands
 44 and easements under the jurisdiction of the department of environ-
 45 mental conservation or the office of parks, recreation and historic
 46 preservation for access opportunities for people with disabilities;
 47 access to the State Forest Preserve; State reforestation, Wildlife
 48 Management areas and conservation easement lands; recreational trail
 49 construction and maintenance; Catskill and Adirondack campground
 50 improvements to public access and sanitation facilities; environ-
 51 mental education; conservation education facility improvements;

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1 archeological, historic, cultural and natural resource surveys,
 2 forest health surveys, interpretation, and inventories; Forest
 3 Preserve and state forest unit management planning; conservation
 4 easement public recreation planning; habitat restoration and
 5 enhancement; state fish hatchery improvements; water access facili-
 6 ties and safety improvements; public beach facility development and
 7 improvement; public access improvements at day use areas; state
 8 historic site exterior restoration; and cabin area and camping
 9 facility development, restoration and reconstruction; (iii) \$750,000
 10 from such amount for Belleayre Mountain ski center projects
 11 (09ST08ER) ... 4,000,000 (re. \$744,000)
 12 Costs related to the acquisition of the following properties: Atlantic
 13 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-
 14 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central
 15 Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects,
 16 Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor
 17 Herons Wildlife Complex, Inner City/Underserved Community Parks,
 18 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet
 19 Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands,
 20 Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup
 21 Valley Wildlife Management Area, Northern Putnam Greenway, Putnam
 22 Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 23 ling Forest, Shawangunk Mountains, Northeastern Westchester
 24 Watershed and Biodiversity Lands, Rockland Riverfront Communities/
 25 Palisades Ridge, Catskill Mountain/Delaware River Region,
 26 Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor,
 27 Catskill Unfragmented Forest, Long Path, New York City Watershed
 28 Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers
 29 Environmental Education Center, Helderberg Escarpment, Pine Bush-
 30 Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga
 31 National Historic Park View shed, Washington County Agricultural
 32 Lands-Saratoga National Historic Park View shed, Westmere Woods,
 33 International Paper Fee Lands, Lake George watershed, Lake Champlain
 34 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working
 35 forests lands, Catskill River and Road corridor, Rensselaer plateau,
 36 Hudson River Gorge, Franklinton Vlaie Wildlife Management area,
 37 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 38 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 39 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 40 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 41 and Wildlife Management Area Protection, Follensby Park, National
 42 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 43 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 44 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 45 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 46 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 47 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 48 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 49 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
 50 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 51 Corridor, Junius Ponds State Forest and Wildlife Management Area
 52 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger

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1 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 2 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 3 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 4 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 5 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 6 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 7 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 8 Small Projects, Working Forest Lands, and State Park and State
 9 Historic Site Protection, (a) notwithstanding any law to the contra-
 10 ry, \$500,000 from the land acquisition allocation for urban forestry
 11 projects provided that no less than \$250,000 shall be made available
 12 for such programs in cities with populations of 65,000 or more; (b)
 13 notwithstanding any law to the contrary, \$1,575,000 from the land
 14 acquisition allocation to the land trust alliance for the purpose of
 15 awarding grants on a competitive basis to local land trusts,
 16 provided that up to ten percent of such amount may be made available
 17 for administrative costs and/or technical assistance (09LA08ER)
 18 58,725,000 (re. \$6,418,000)
 19 Agricultural non-point source abatement and control projects
 20 (09AN08ER) ... 9,500,000 (re. \$2,036,000)
 21 Non-agricultural non-point source abatement and control projects
 22 (09NP08ER) ... 4,750,000 (re. \$3,317,000)
 23 Agriculture and farmland protection activities (09FP08ER)
 24 23,000,000 (re. \$14,931,000)
 25 Notwithstanding any law to the contrary, for the Hudson River Estuary
 26 Management Plan prepared pursuant to section 11-0306 of the environ-
 27 mental conservation law provided however that no more than
 28 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
 29 al celebrations, projects and programs (09HE08ER)
 30 5,000,000 (re. \$920,000)
 31 Notwithstanding any law to the contrary, for state assistance
 32 payments, pursuant to a smart growth program, provided on a compet-
 33 itive basis, to counties, cities, towns, or villages to establish,
 34 update or implement comprehensive plans in a manner consistent with
 35 smart growth; provided, however, that up to 25 percent of such
 36 payments may be awarded to not-for-profit organizations for such
 37 purposes (09SG08ER) ... 1,000,000 (re. \$748,000)
 38 Notwithstanding any law to the contrary, for the state share of costs
 39 of wastewater treatment improvement projects undertaken by municipi-
 40 palities to upgrade municipal systems to meet stormwater, combined
 41 sewer overflow, sanitary sewer overflow and wastewater treatment
 42 discharge requirements with priority given to systems that are in
 43 violation of title 8 of article 17 of the environmental conservation
 44 law and aquatic habitat restoration projects undertaken by municipi-
 45 palities and not-for-profit corporations for aquatic habitat resto-
 46 ration projects as defined in subdivision 1 of section 56-0101 of
 47 the environmental conservation law (09WQ08ER)
 48 9,000,000 (re. \$9,000,000)
 49 Notwithstanding any law to the contrary for New York ocean and Great
 50 Lakes ecosystem conservation projects, consistent with the policy
 51 articulated in article 14 of the environmental conservation law
 52 (09GL08ER) ... 4,500,000 (re. \$751,000)

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1 Notwithstanding any law to the contrary, for the implementation of the
2 recommendations of the invasive species task force prepared pursuant
3 to chapter 324 of the laws of 2003 and for the purposes set forth in
4 chapter 674 of the laws of 2007 provided that not less than
5 \$1,000,000 be made available for invasive species eradication, and
6 including grants related to the control and management of invasive
7 species. Such funding for grants shall be provided on a competitive
8 basis in consultation with the New York Invasive Species Council
9 (09IS08ER) ... 4,000,000 (re. \$2,306,000)

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
11 section 1, of the laws of 2010:
12 Notwithstanding section 235-a of the education law and section 97-oo
13 of the state finance law for biodiversity stewardship and research
14 (09BD08ER) ... 500,000 (re. \$458,000)

15 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
16 section 1, of the laws of 2009:
17 Local waterfront revitalization programs, notwithstanding any law to
18 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
19 tion projects which are in or primarily serve areas where demograph-
20 ic and other relevant data for such areas demonstrate that the areas
21 are densely populated and have sustained physical deterioration,
22 decay, neglect, or disinvestment, or where a substantial proportion
23 of the residential population is of low income or is otherwise
24 disadvantaged and is underserved with respect to the existing recre-
25 ational opportunities in the area; and provided further this appro-
26 priation shall not be construed to restrict the use of any addi-
27 tional monies for such projects; \$250,000 for services and expenses
28 of the Upper Susquehanna Coalition (09WR08ER)
29 22,375,000 (re. \$16,276,000)

30 By chapter 55, section 1, of the laws of 2007:
31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 solid waste account in accordance with a programmatic and financial
34 plan to be approved by the director of the budget, including subal-
35 location to other state departments and agencies, according to the
36 following:
37 Municipal waste reduction or recycling projects (09MR07ER)
38 9,825,000 (re. \$1,435,000)
39 Secondary materials regional marketing assistance and energy conserva-
40 tion services projects (09SM07ER)
41 8,750,000 (re. \$8,750,000)
42 Notwithstanding any law to the contrary, for assessment and recovery
43 of any natural resource damages to the Hudson River (09RD07ER)
44 1,300,000 (re. \$849,000)
45 Notwithstanding any law to the contrary, for the pollution prevention
46 institute (09PP07ER) ... 2,000,000 (re. \$3,000)
47 For services and expenses of projects and purposes authorized by
48 section 92-s of the state finance law to receive funding from the
49 parks, recreation and historic preservation account in accordance

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1 with a programmatic and financial plan to be approved by the direc-
2 tor of the budget, including suballocation to other state depart-
3 ments and agencies, according to the following:

4 Local waterfront revitalization programs, notwithstanding any law to
5 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
6 tion projects which are in or primarily serve areas where demograph-
7 ic and other relevant data for such areas demonstrate that the areas
8 are densely populated and have sustained physical deterioration,
9 decay, neglect, or disinvestment, or where a substantial proportion
10 of the residential population is of low income or is otherwise
11 disadvantaged and is underserved with respect to the existing recre-
12 ational opportunities in the area; and provided further this section
13 shall not be construed to restrict the use of any additional monies
14 for such projects; \$1,625,000 for services and expenses of the
15 Beacon Institute; \$1,000,000 for services and expenses of riverfront
16 development properties in Rensselaer county; and \$1,000,000 for
17 services and expenses for Long Island water projects (09WR07ER)
18 26,625,000 (re. \$18,650,000)

19 Parks, recreation and historic preservation projects, notwithstanding
20 any law to the contrary, not less than, \$5,306,000 for municipal
21 parks projects which are in or primarily serve areas where demo-
22 graphic and other relevant data for such areas demonstrate that the
23 areas are densely populated and have sustained physical deteri-
24 oration, decay, neglect or disinvestment or where a substantial
25 proportion of the residential population is of low income or is
26 otherwise disadvantaged and is underserved with respect to the
27 existing recreational opportunities in the area (09MP07ER)
28 21,225,000 (re. \$10,699,000)

29 For services and expenses of projects and purposes authorized by
30 section 92-s of the state finance law to receive funding from the
31 open space account in accordance with a programmatic and financial
32 plan to be approved by the director of the budget, including subal-
33 location to other state departments and agencies, according to the
34 following:

35 Costs related to the acquisition of the following properties: Long
36 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
37 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
38 Adirondack Mountain Club Lands, Hudson River projects, Western
39 Suffolk/Nassau Special Groundwater Protection Area, Inner City/
40 Underserved Community Parks, Long Pond/Butler Wood, Staten Island
41 Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great
42 Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex,
43 Highlands Greenway Corridor, Mongaup Valley Wildlife Management
44 Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna
45 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
46 Westchester Marine Corridor, Rockland County Highlands, Catskill
47 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
48 Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long
49 Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem
50 Valley, Albany Pine Bush, Five Rivers Environmental Education
51 Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli
52 Preserve, Batten Kill Watershed-Saratoga National Historic Park

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Viewshed, Washington County Agricultural LandsSaratoga National
 Historic Park Viewshed, Westmere Woods, International Paper Fee
 Lands, Lake George watershed, Lake Champlain watershed, Boeselager
 forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor,
 Rensselaer plateau, Franklinton Vlaie Wildlife Management area,
 Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
 and Wildlife Management Area Protection, Follensby Park, National
 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/
 French Creek, Great Lakes and Niagara River Access Shore Lands and
 Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 Projects, Working Forest Lands, and State Park and State Historic
 Site Protection, (a) notwithstanding any law to the contrary,
 \$500,000 from the land acquisition allocation for urban forestry
 projects provided that no less than \$250,000 shall be made available
 for such programs in cities with populations of 65,000 or more and
 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 land acquisition allocation to the land trust alliance for the
 purpose of awarding grants on a competitive basis to local land
 trusts, provided that up to ten percent of such amount shall be made
 available for administrative costs (09LA07ER)
 55,000,000 (re. \$2,490,000)
 Agriculture and farmland protection activities (09FP07ER)
 28,000,000 (re. \$14,074,000)
 Biodiversity stewardship and research (09BD07ER)
 1,500,000 (re. \$259,000)
 Long Island South Shore Estuary Reserve (09SE07ER)
 900,000 (re. \$70,000)
 Agricultural non-point source abatement and control projects
 (09AN07ER) ... 12,833,000 (re. \$2,531,000)
 Non-agricultural non-point source abatement and control projects
 (09NP07ER) ... 6,417,000 (re. \$2,228,000)
 Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-

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1 mental conservation law (09HE07ER)
2 5,500,000 (re. \$124,000)
3 Notwithstanding any law to the contrary, for state assistance
4 payments, pursuant to a smart growth program, provided on a compet-
5 itive basis, to counties, cities, towns or villages to establilsh or
6 update comprehensive plans in a manner consistent with smart growth
7 (09SG07ER) ... 2,000,000 (re. \$609,000)
8 Notwithstanding any law to the contrary, for Soil and Water Conserva-
9 tion District activities as authorized for reimbursement in section
10 11-a of the soil and water conservation districts law (09SW07ER) ...
11 3,000,000 (re. \$4,000)
12 Notwithstanding any law to the contrary for New York ocean and Great
13 Lakes ecosystem conservation projects, consistent with the policy
14 articulated in article 14 of the environmental conservation law
15 (09GL07ER) ... 4,000,000 (re. \$1,642,000)
16 Notwithstanding any law to the contrary, for the implementation of the
17 recommendations of the invasive species task force prepared pursuant
18 to chapter 324 of the laws of 2003 including not less than \$250,000
19 for Lake George, provided that not less than \$1,000,000 be made
20 available for invasive species eradication. Funding shall be limited
21 to the preparation of a comprehensive invasive species management
22 plan, and grants for projects related to the control and management
23 of invasive species, education and outreach efforts, and for
24 projects aimed at the early detection and prevention of invasive
25 species. Such funding for grants shall be provided on a competitive
26 basis in consultation with the New York State Invasive Species Task
27 Force (09IS07ER) ... 5,000,000 (re. \$1,032,000)

28 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
29 section 1, of the laws of 2008:
30 Notwithstanding any law to the contrary, for state parks and land
31 infrastructure, access and stewardship projects which shall include
32 capital projects: (i) on state parks and state owned lands acquired
33 pursuant to sections 54-0303 and 56-0307 of the environmental
34 conservation law; (ii) on state parks or state owned lands under the
35 jurisdiction of the department of environmental conservation or the
36 office of parks, recreation and historic preservation for access
37 opportunities for people with disabilities; access to the State
38 Forest Preserve; recreational trail construction and maintenance;
39 Catskill and Adirondack campground improvements to public access and
40 sanitation facilities; conservation education facility improvements;
41 archeological, historic, cultural and natural resource surveys,
42 interpretation, and inventories; Forest Preserve and state forest
43 unit management planning; habitat restoration and enhancement; state
44 fish hatchery improvements; water access facilities and safety
45 improvements; public beach facility development and improvement;
46 public access improvements at day use areas; state historic site
47 exterior restoration; and cabin area and camping facility develop-
48 ment, restoration and reconstruction and (iii) \$750,000 from such
49 amount for Belleayre Mountain ski center projects (09ST07ER)
50 22,250,000 (re. \$1,212,000)

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1 Notwithstanding any law to the contrary, for the state share of costs
 2 of wastewater treatment improvement projects undertaken by munici-
 3 palities to upgrade municipal systems to meet stormwater, combined
 4 sewer overflow, sanitary sewer overflow and wastewater treatment
 5 discharge requirements with priority given to systems that are in
 6 violation of title 8 of article 17 of the environmental conservation
 7 law and aquatic habitat restoration projects undertaken by munici-
 8 palities and not-for-profit corporations for aquatic habitat resto-
 9 ration projects as defined in subdivision 1 of section 56-0101 of
 10 the environmental conservation law (09WQ07ER)
 11 10,000,000 (re. \$6,365,000)

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 13 section 1, of the laws of 2007:

14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 solid waste account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments and agencies, including: (a)
 19 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 20 ment and recovery of any natural resource damages to the Hudson
 21 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 22 a Cornell University program to assess breast cancer and environ-
 23 mental risk factors in New York State (09E206ER)
 24 23,770,500 (re. \$10,496,000)

25	PROJECT SCHEDULE	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Non-hazardous landfill closure	
30	projects	3,000
31	Municipal waste reduction or	
32	recycling projects	8,750
33	Secondary materials regional	
34	marketing assistance and	
35	energy conservation services	
36	projects	8,750
37	Services and expenses of the	
38	assessment and recovery of	
39	any natural resource damages	
40	to the Hudson River	1,300
41	Pesticides program	2,475
42		-----
43	Total	24,275
44		=====

45 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 46 section 5, of the laws of 2006:

47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 parks, recreation and historic preservation account in accordance

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1 with a programmatic and financial plan to be approved by the direc-
2 tor of the budget, including suballocation to other state depart-
3 ments and agencies, including: (a) notwithstanding subdivision 7 of
4 section 92-s of the state finance law or any other law to the
5 contrary, \$5,000,000 for services and expenses of the Hudson River
6 Park Trust for projects related to the development of the Hudson
7 River Park consistent with provisions of chapter 592 of the laws of
8 1998; provided, however, such funds shall not be available for
9 suballocation to any public benefit corporation or public authority
10 with the exception of the Hudson River Park Trust and shall be
11 available solely for the liabilities incurred by the Hudson River
12 Park Trust or by other state departments or agencies on behalf of
13 the Hudson River Park Trust and shall be available solely for the
14 liabilities incurred by the Hudson River Park Trust or by other
15 state departments or agencies on behalf of the Hudson River Park
16 Trust on or after April 1, 1999. Provided further that, the comp-
17 troller is hereby authorized and directed to release monies to the
18 Hudson River Park Trust in amounts set forth in a schedule approved
19 by the director of the budget; (b) notwithstanding any law to the
20 contrary, \$15,000,000 for state parks and land infrastructure,
21 access and stewardship projects which shall include capital
22 projects: (i) on state parks and state owned lands acquired pursuant
23 to sections 54-0303 and 56-0307 of the environmental conservation
24 law or (ii) on state parks or state owned lands under the jurisdic-
25 tion of the department of environmental conservation or the office
26 of parks, recreation and historic preservation for access opportu-
27 nities for people with disabilities; access to the State Forest
28 Preserve; recreational trail construction and maintenance; Catskill
29 and Adirondack campground improvements to public access and sanita-
30 tion facilities; conservation education facility improvements;
31 archeological, historic, cultural and natural resource surveys,
32 interpretation, and inventories; Forest Preserve and state forest
33 unit management planning; habitat restoration and enhancement; state
34 fish hatchery improvements; water access facilities and safety
35 improvements; public beach facility development and improvement;
36 public access improvements at day use areas; state historic site
37 exterior restoration; and cabin area and camping facility develop-
38 ment, restoration and reconstruction; and (iii) \$750,000 from such
39 amount for Belleayre Mountain ski center projects; (c) notwithstand-
40 ing any law to the contrary, \$5,000,000 for historic barns program;
41 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
42 botanical gardens and aquaria program; (e) notwithstanding any law
43 to the contrary, not less than, \$6,750,000 for waterfront revitali-
44 zation projects which are in or primarily serve areas where demo-
45 graphic and other relevant data for such areas demonstrate that the
46 areas are densely populated and have sustained physical deteri-
47 oration, decay, neglect, or disinvestment, or where a substantial
48 proportion of the residential population is of low income or is
49 otherwise disadvantaged and is underserved with respect to the
50 existing recreational opportunities in the area; and provided
51 further this section shall not be construed to restrict the use of
52 any additional monies for such projects; (f) notwithstanding any law

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to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ... 79,970,000 (re. \$17,783,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	27,000
Parks, recreation and historic preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and aquaria projects	7,500
Hudson River Park	5,000
Total	79,970

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegheny State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil

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and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) ... 121,259,500 (re. \$18,897,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Land acquisition	50,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	1,500

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1	County agriculture and farm-	
2	land protection activities	23,000
3	Agricultural non-point source	
4	abatement and control	
5	projects	11,003
6	Non-agricultural non-point	
7	source abatement and control	
8	projects	5,502
9	Soil and water conservation	
10	districts	3,000
11	Finger Lakes-Lake Ontario	
12	Watershed Protection Alliance	2,000
13	Albany Pine Bush Preserve	
14	Commission	1,500
15	Long Island Central Pine	
16	Barrens Planning	1,100
17	Long Island South Shore Estu-	
18	ary Reserve	900
19	Quality Communities Projects	3,000
20	Invasive Species Projects	3,250
21	Water Quality Improvement	
22	Projects	7,000
23	New York ocean and Great Lakes	
24	Ecosystem conservation	3,000
25		-----
26	Total	120,755
27		=====

28 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 29 section 1, of the laws of 2011:
 30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 solid waste account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies, including: (a)
 35 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 36 ment and recovery of any natural resource damages to the Hudson
 37 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 38 a Cornell University program to assess breast cancer and environ-
 39 mental risk factors in New York State (09E205ER)
 40 18,750,000 (re. \$2,187,000)

41	PROJECT SCHEDULE	
42	PROJECT	AMOUNT
43	-----	-----
44	(thousands of dollars)	
45	Non-hazardous landfill closure	
46	projects	3,000
47	Municipal waste reduction or	
48	recycling projects	7,000
49	Secondary materials regional	
50	marketing assistance and	

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1	energy conservation services	
2	projects	7,000
3	Services and expenses of the	
4	assessment and recovery of	
5	any natural resource damages	
6	to the Hudson River	1,300
7	Pesticides program	2,475
8		-----
9	Total	20,775
10		=====

11 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 12 section 4, of the laws of 2005:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 parks, recreation and historic preservation account in accordance
 16 with a programmatic and financial plan to be approved by the direc-
 17 tor of the budget, including suballocation to other state depart-
 18 ments and agencies, including: (a) notwithstanding subdivision 7 of
 19 section 92-s of the state finance law or any other law to the
 20 contrary, \$5,000,000 for services and expenses of the Hudson River
 21 Park Trust for projects related to the development of the Hudson
 22 River Park consistent with provisions of chapter 592 of the laws of
 23 1998; provided, however, such funds shall not be available for
 24 suballocation to any public benefit corporation or public authority
 25 with the exception of the Hudson River Park Trust and shall be
 26 available solely for the liabilities incurred by the Hudson River
 27 Park Trust or by other state departments or agencies on behalf of
 28 the Hudson River Park Trust and shall be available solely for the
 29 liabilities incurred by the Hudson River Park Trust or by other
 30 state departments or agencies on behalf of the Hudson River Park
 31 Trust on or after April 1, 1999. Provided further that, the comp-
 32 troller is hereby authorized and directed to release monies to the
 33 Hudson River Park Trust in amounts set forth in a schedule approved
 34 by the director of the budget; (b) notwithstanding any law to the
 35 contrary, \$6,500,000 for state parks and land infrastructure and
 36 stewardship projects which shall include capital projects: (i) on
 37 state parks and state owned lands acquired pursuant to sections
 38 54-0303 and 56-0307 of the environmental conservation law or (ii) on
 39 state parks or state owned lands under the jurisdiction of the
 40 department of environmental conservation or the office of parks,
 41 recreation and historic preservation for access opportunities for
 42 people with disabilities; access to the State Forest Preserve;
 43 recreational trail construction and maintenance; Catskill and
 44 Adirondack campground improvements to public access and sanitation
 45 facilities; conservation education facility improvements; archeolog-
 46 ical, historic, cultural and natural resource surveys, interpreta-
 47 tion, and inventories; Forest Preserve unit management planning;
 48 habitat restoration and enhancement; water access facilities; public
 49 beach facility development and improvement; public access improve-
 50 ments at day use areas; state historic site exterior restoration;
 51 and cabin area and camping facility development, restoration and

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1 reconstruction; and include seven hundred fifty thousand dollars
 2 from such amount for Belleayre Mountain ski center projects; (c)
 3 notwithstanding any law to the contrary, \$750,000 for historic barns
 4 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
 5 zoos, botanical gardens and aquaria program; (e) notwithstanding any
 6 law to the contrary not less than, \$3,563,000 for waterfront revi-
 7 talization projects which are in or primarily serve areas where
 8 demographic and other relevant data for such areas demonstrate that
 9 the areas are densely populated and have sustained physical deteri-
 10 oration, decay, neglect, or disinvestment, or where a substantial
 11 proportion of the residential population is of low income or is
 12 otherwise disadvantaged and is underserved with respect to the
 13 existing recreational opportunities in the area; and provided
 14 further this section shall not be construed to restrict the use of
 15 any additional monies for such projects; (f) notwithstanding any law
 16 to the contrary, not less than, \$3,579,000 for municipal parks
 17 projects which are in or primarily serve areas where demographic and
 18 other relevant data for such areas demonstrate that the areas are
 19 densely populated and have sustained physical deterioration, decay,
 20 neglect or disinvestment or where a substantial proportion of the
 21 residential population is of low income or is otherwise disadvan-
 22 tagged and is underserved with respect to the existing recreational
 23 opportunities in the area; and provided further this section shall
 24 not be construed to restrict the use of any additional monies for
 25 such projects; (g) notwithstanding any law to the contrary,
 26 \$1,000,000 from the waterfront revitalization allocation for the
 27 rivers and estuaries center on the Hudson; and (h) notwithstanding
 28 any law to the contrary, \$1,000,000 for waterfront revitalization
 29 and riverfront development projects in the county of Rensselaer and
 30 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 31 provided that such state assistance payment shall not be construed
 32 to restrict the use of any additional monies for such project or be
 33 considered a state assistance payment or other assistance for the
 34 purposes of title 11 of article 54 of the environmental conservation
 35 law and title 3 of article 56 of the environmental conservation law;
 36 and provided further, however that such state assistance payment
 37 shall reduce the total cost of such project for purposes of calcu-
 38 lating eligibility for further state assistance payments (09E305ER)
 39 ... 46,815,000 (re. \$8,158,000)

40	PROJECT SCHEDULE	
41	PROJECT	AMOUNT
42	-----	
43	(thousands of dollars)	
44	Local waterfront revitaliza-	
45	tion programs	14,250
46	Parks, recreation and historic	
47	preservation projects	14,315
48	Stewardship projects	6,500
49	Historic barn preservation	750
50	Zoos, botanical gardens and	
51	aquaria projects	6,000

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1	Hudson River Park	5,000
2		-----
3	Total	46,815
4		=====

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
6 section 1, of the laws of 2007:

7 For services and expenses of projects and purposes authorized by
8 section 92-s of the state finance law to receive funding from the
9 open space account in accordance with a programmatic and financial
10 plan to be approved by the director of the budget, including subal-
11 location to other state departments and agencies, including costs
12 related to the acquisition of the following properties: Long Island
13 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
14 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
15 Growth Area and Critical Resource Area, Western Suffolk/Nassau
16 Special Groundwater Protection Area, Inner City/Underserved Communi-
17 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
18 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
19 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
20 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
21 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
22 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
23 Rockland County Highlands, Catskill Mountain/Delaware River Region,
24 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
25 Catskill Unfragmented Forest, Long Path, New York City Watershed
26 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
27 Rivers Environmental Education Center, Helderberg Escarpment, Pine
28 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
29 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
30 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
31 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
32 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
33 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
34 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
35 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
36 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
37 Core Forests and Headwater Streams, Tioga County Park Opportunities,
38 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
39 Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/
40 Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg
41 Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
42 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
43 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
44 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
45 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
46 Small Projects, Working Forest Lands, and State Park and State
47 Historic Site Protection, including: (a) notwithstanding any law to
48 the contrary, \$5,000,000 for the Hudson River Estuary Management
49 Plan prepared pursuant to section 11-0306 of the environmental
50 conservation law; (b) notwithstanding any law to the contrary,
51 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 2 for Soil and Water Conservation District activities as authorized
 3 for reimbursement in section 11-a of the soil and water conservation
 4 districts law; (d) notwithstanding any law to the contrary, \$500,000
 5 from the land acquisition allocation for urban forestry projects
 6 provided that no less than \$250,000 shall be made available for such
 7 programs in cities with populations of 65,000 or more; (e) notwith-
 8 standing any law to the contrary, \$500,000 from the land acquisition
 9 allocation to the land trust alliance for the purpose of awarding
 10 grants on a competitive basis to local land trusts, provided that up
 11 to ten percent of such amount shall be made available for adminis-
 12 trative costs; and (f) notwithstanding any law to the contrary,
 13 \$3,000,000 for reimbursement of eligible costs related to the New
 14 York state quality communities program pursuant to chapter 62 of the
 15 laws of 2005 (09E605ER) ... 84,435,000 (re. \$8,877,000)

16	PROJECT SCHEDULE	
17	PROJECT	AMOUNT
18	-----	-----
19	(thousands of dollars)	
20	Land acquisition	40,000
21	Hudson River Estuary Manage-	
22	ment Plan	5,000
23	Biodiversity stewardship and	
24	research	1,000
25	County agriculture and farm-	
26	land protection activities	16,000
27	Non-point source abatement and	
28	control projects	11,700
29	Soil and water conservation	
30	districts	1,860
31	Finger Lakes-Lake Ontario	
32	Watershed Protection Alli-	
33	ance	1,500
34	Albany Pine Bush Preserve	
35	Commission	800
36	Long Island Central Pine	
37	Barrens Planning.....	950
38	Long Island South Shore Estu-	
39	ary Reserve	600
40	Quality Communities Projects	3,000
41	-----	
42	Total	82,410
43	=====	

44 By chapter 55, section 1, of the laws of 2004:
 45 For services and expenses of projects and purposes authorized by
 46 section 92-s of the state finance law to receive funding from the
 47 solid waste account in accordance with a programmatic and financial
 48 plan to be approved by the director of the budget, including subal-
 49 location to other state departments and agencies (09E204ER)
 50 16,775,000 (re. \$167,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	PROJECT SCHEDULE	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Municipal waste reduction or	
6	recycling projects	6,500
7	Secondary materials regional	
8	marketing assistance and	
9	energy conservation services	
10	projects	6,500
11	Services and expenses of the	
12	assessment and recovery of	
13	any natural resource damages	
14	to the Hudson River	1,300
15	Pesticides program	2,475
16		-----
17	Total	16,775
18		=====

19 For services and expenses of projects and purposes authorized by
20 section 92-s of the state finance law to receive funding from the
21 open space account in accordance with a programmatic and financial
22 plan to be approved by the director of the budget, including subal-
23 location to other state departments and agencies including costs
24 related to the acquisition of the following properties: Long Island
25 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
26 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
27 Growth Area and Critical Resource Area, Western Suffolk/Nassau
28 Special Groundwater Protection Area, Inner City/Underserved Communi-
29 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
30 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
31 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
32 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
33 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
34 Mountains, Westchester Marine Corridor, Rockland County Highlands,
35 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
36 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
37 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
38 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
39 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
40 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
41 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
42 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
43 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
44 Corridors, Recreational Trail Linkages and Networks, Bog
45 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
46 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
47 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
48 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
49 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
50 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
51 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 Park and State Historic Site Protection, Helderberg Escarpment, Long
 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 Gardens (09E604ER) ... 66,660,000 (re. \$1,259,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition	32,000
Hudson River Estuary Manage- ment Plan	5,000
Biodiversity stewardship and research	700
County agriculture and farm- land protection activities	12,600
Non-point source abatement and control projects	10,850
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alli- ance	1,500
Albany Pine Bush Preserve Commission	600
Long Island Central Pine Barrens Planning	950
Long Island South Shore Estu- ary Reserve	600
Total	66,660

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 section 1, of the laws of 2011:
 For services and expenses of projects and purposes authorized by
 section 92-s of the state finance law to receive funding from the
 parks, recreation and historic preservation account in accordance
 with a programmatic and financial plan to be approved by the direc-
 tor of the budget, including suballocation to other state depart-
 ments and agencies (09E304ER) ... 41,565,000 (re. \$6,477,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitaliza- tion programs	12,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Parks, recreation and historic	
2	preservation projects	12,565
3	Hudson River Park	10,000
4	Stewardship projects	5,750
5	Historic barns projects	750
6		-----
7	Total	41,565
8		=====

9 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 10 section 2, of the laws of 2003:
 11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 solid waste account in accordance with a programmatic and financial
 14 plan to be approved by the director of the budget, including subal-
 15 location to other state departments and agencies (09E203ER)
 16 16,925,000 (re. \$894,000)

17	Project Schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Municipal waste reduction or	
22	recycling projects	6,500
23	Secondary materials regional	
24	marketing assistance and	
25	energy conservation services	
26	projects	6,500
27	Services and expenses of the	
28	assessment and recovery of	
29	any natural resource damages	
30	to the Hudson River	1,300
31	Pesticides program	2,625
32		-----
33	Total	16,925
34		=====

35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 parks, recreation and historic preservation account in accordance
 38 with a programmatic and financial plan to be approved by the direc-
 39 tor of the budget, including suballocation to other state depart-
 40 ments and agencies (09E303ER) ... 45,665,000 (re. \$2,989,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	-----
44	(thousands of dollars)	
45	Local waterfront revitaliza-	
46	tion projects	12,000
47	Parks, recreation and historic	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	preservation projects	12,165
2	Hudson River Park	15,000
3	Stewardship projects	5,750
4	Historic barns projects	750
5		-----
6	Total	45,665
7		=====

8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 open space account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies including costs
 13 related to the acquisition of the following properties: Long Island
 14 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 15 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 16 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 17 Special Groundwater Protection Area; Inner City/Underserved Communi-
 18 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 19 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 20 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 21 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 22 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 23 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 24 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 25 Catskill Unfragmented Forest; Long Path; New York City Watershed
 26 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 27 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 28 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 29 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 30 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 31 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 32 Recreational Trail Linkages and Networks; Bog River/Beaver River
 33 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 34 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 35 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 36 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 37 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 38 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 39 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 40 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 41 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 42 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 43 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 44 Lands; State Park and State Historic Site Protection; and Northern
 45 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$1,359,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 (thousands of dollars)
 2 Land acquisition 30,000
 3 Hudson River Estuary Manage-
 4 ment Plan 5,000
 5 Biodiversity stewardship and
 6 research 700
 7 County agriculture and farm-
 8 land protection activities 12,000
 9 Non-point source abatement and
 10 control projects 10,100
 11 Soil and water conservation
 12 districts 1,860
 13 Finger Lakes-Lake Ontario
 14 Watershed Protection Alli-
 15 ance 1,300
 16 Albany Pine Bush Preserve
 17 Commission 400
 18 Long Island Central Pine
 19 Barrens Planning 700
 20 Long Island South Shore Estu-
 21 ary Reserve 350
 22 -----
 23 Total 62,410
 24 =====

25 By chapter 54, section 1, of the laws of 2002:
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 solid waste account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies (09E202ER)
 31 14,435,000 (re. \$185,000)

32 Project Schedule
 33 PROJECT AMOUNT
 34 -----
 35 (thousands of dollars)
 36 Municipal waste reduction or
 37 recycling projects 5,255
 38 Secondary materials regional
 39 marketing assistance and
 40 energy conservation services
 41 projects 5,255
 42 Services and expenses of the
 43 assessment and recovery of
 44 any natural resource damages
 45 to the Hudson River 1,300
 46 Pesticides program 2,625
 47 -----
 48 Total 14,435
 49 =====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies. Notwithstanding any other law to the contrary,
 7 \$11 million of this appropriation shall support capital projects,
 8 excluding personal service costs, eligible and authorized for fund-
 9 ing from any office of parks, recreation and historic preservation
 10 state park infrastructure fund - 076 appropriation or reappropri-
 11 ation, subject to the approval of the director of the budget.
 12 Notwithstanding any other law to the contrary, such expenses shall be
 13 paid in the first instance from the state park infrastructure fund -
 14 076, then reimbursed from this appropriation, including the transfer
 15 of expenses and the payment of liabilities incurred prior to April
 16 1, 2002, up to the limit of \$11 million (09E302ER)
 17 47,935,000 (re. \$2,326,000)

18 Project Schedule	
19 PROJECT	20 AMOUNT
21 -----	
22 (thousands of dollars)	
23 Local waterfront revitaliza-	
24 tion programs	6,685
25 Parks, recreation and historic	
26 preservation projects	7,250
27 Hudson River Park	15,000
28 Stewardship projects	7,000
29 State parks projects	11,000
30 Historic barns projects	1,000
31 -----	
32 Total	47,935
=====	

33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 open space account in accordance with a programmatic and financial
 36 plan to be approved by the director of the budget, including subal-
 37 location to other state departments and agencies including costs
 38 related to the acquisition of the following properties: Long Island
 39 Sound Coastal Area including Held Property, Long Island South Shore
 40 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 41 Barrens Core Compatible Growth Area and Critical Resource Area,
 42 Western Suffolk/Nassau Special Groundwater Protection Area -
 43 Undhill, Inner City/Underserved Community Parks - including Bushwick
 44 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 45 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 46 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 47 Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Moun-
 48 tain, Sterling Forest, Shawangunk Mountains, Westchester Marine
 49 Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/
 50 Greenway Trail, Catskill Unfragmented Forest, Long Path, New York

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany
 2 Pine Bush, Olana Viewshed, Five Rivers Environmental Education
 3 Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp,
 4 Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and
 5 Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney
 6 Park, Northern Flow River Corridors, Recreational Trail Linkages and
 7 Networks, Bog River/Beaver River Headwater Complex, Eastern Lake
 8 Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose
 9 River Corridor, Tug Hill Core Forests and Headwater Streams, Rome
 10 Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-
 11 Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/
 12 Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French
 13 Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas,
 14 Salmon River Corridor, Braddock Bay, Clark Reservation State park,
 15 Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eigh-
 16 teen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters,
 17 Statewide Small Projects, Working Forest Lands/Conservation Ease-
 18 ments, Working Forest Lands/Conservation Easements, Working Forest
 19 Lands/Conservation Easements-Domtar Inc., Working Forest
 20 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 21 Lands/Conservation Easements-Clerical Medical Forestry
 22 (09E402ER) 62,630,000 (re. \$1,472,000)

23 Project Schedule
 24 PROJECT AMOUNT
 25 -----
 26 (thousands of dollars)
 27 Land acquisition 38,000
 28 Hudson River Estuary Manage-
 29 ment Plan 5,800
 30 Biodiversity stewardship and
 31 research 750
 32 County agriculture and farm-
 33 land protection activities 8,000
 34 Non-point source abatement and
 35 control projects 5,500
 36 Soil and water conservation
 37 districts 1,860
 38 Finger Lakes-Lake Ontario
 39 Watershed Protection Alliance 1,300
 40 Albany Pine Bush Preserve
 41 Commission 370
 42 Long Island Central Pine
 43 Barrens Planning 700
 44 Long Island South Shore Estu-
 45 ary Reserve 350
 46 -----
 47 Total 62,630
 48 =====

49 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 50 section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 solid waste account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies (09E200ER)
 6 22,025,000 (re. \$383,000)

7 Project Schedule	
8 PROJECT	AMOUNT
9 -----	-----
10 (thousands of dollars)	
11 Non-hazardous landfill closure	
12 projects	7,000
13 Municipal waste reduction or	
14 recycling projects	6,225
15 Secondary materials regional	
16 marketing assistance and	
17 energy conservation services	
18 projects	5,000
19 Services and expenses of the	
20 assessment and recovery of	
21 any natural resource damages	
22 to the Hudson River	1,300
23 Pesticides program	2,650
24 -----	-----
25 Total	22,175
26 =====	=====

27 For services and expenses of projects and purposes authorized by
 28 section 92-s of the state finance law to receive funding from the
 29 parks, recreation and historic preservation account in accordance
 30 with a programmatic and financial plan to be approved by the direc-
 31 tor of the budget, including suballocation to other state depart-
 32 ments and agencies (09E300ER) ... 46,550,000 (re. \$20,971,000)

33 Project Schedule	
34 PROJECT	AMOUNT
35 -----	-----
36 (thousands of dollars)	
37 Local waterfront revitaliza-	
38 tion programs	7,068
39 Park, recreation and historic	
40 preservation projects	7,482
41 Hudson River Park	20,000
42 Stewardship projects	12,000
43 -----	-----
44 Total	46,550
45 =====	=====

46 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 47 section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Long Island
 7 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 8 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 9 to; Inner City/Underserved Community Park-Eastern District Terminal;
 10 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 11 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 12 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 13 City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/
 14 Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley;
 15 Beaverkill/Willowemoc; Five Rivers Education Center; Long Path;
 16 Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop
 17 Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and
 18 Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore;
 19 Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River
 20 Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shore-
 21 line; Northern Montezuma Wetlands; Statewide Small Projects;
 22 Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link
 23 Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access;
 24 Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long
 25 Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveau
 26 Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana
 27 Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker
 28 Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin
 29 Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working
 30 Forest Lands/Conservation Easements - Cedarlands; Working Forest
 31 Lands/Conservation Easements - Champion International Inc and Work-
 32 ing Forest Lands/Conservation Easements - Domtar Inc; Lake Erie
 33 Niagara River Access/Spicer Creek; Long Island Sound Coastal
 34 Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal
 35 Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill
 36 Cemetary; Innercity/Underserved Community Park - Graniteville Quar-
 37 ry; Working Forest Lands/Conservation Easements - Boeselager Fores-
 38 try; and Working Forest Lands/Conservation Easements - Clerical
 39 Medical Forestry (09E400ER)
 40 56,425,000 (re. \$198,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Land acquisition	33,500
Hudson River Estuary Manage-	
ment Plan	6,000
Biodiversity stewardship and	
research	750
County agriculture and farm-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	land protection activities	5,500
2	Non-point source abatement and	
3	control projects	6,500
4	Soil and water conservation	
5	districts	1,350
6	Finger Lakes-Lake Ontario	
7	Watershed Protection Alli-	
8	ance	1,300
9	Albany Pine Bush Preserve	
10	Commission	325
11	Long Island Central Pine	
12	Barrens Planning	700
13	Long Island South Shore Estu-	
14	ary Reserve	350
15		-----
16	Total	56,275
17		=====

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 19 section 1, of the laws of 2007:
 20 For services and expenses of projects and purposes authorized by
 21 section 92-s of the state finance law to receive funding from the
 22 solid waste account in accordance with a programmatic and financial
 23 plan to be approved by the director of the budget, including subal-
 24 location to other state departments and agencies (09E299ER)
 25 22,083,319 (re. \$188,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29	(thousands of dollars)	
30	Non-hazardous landfill closure	
31	projects	9,000
32	Municipal waste reduction or	
33	recycling projects	4,500
34	Secondary materials regional	
35	marketing assistance and	
36	energy conservation services	
37	projects	4,500
38	Services and expenses of the	
39	assessment and recovery of	
40	any natural resource damages	
41	to the Hudson River	1,300
42	Pesticides program	3,600
43		-----
44	Total	22,900
45		=====

46 By chapter 55, section 1, of the laws of 1999:
 47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 parks, recreation and historic preservation account in accordance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 (re. \$1,275,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	4,975
Park, recreation and historic preservation projects	6,875
Hudson River Park	21,000
Stewardship projects	12,000
Total	44,850

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 (re. \$77,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Land acquisition	34,250
6	Hudson River Estuary Manage-	
7	ment Plan	8,325
8	Biodiversity stewardship and	
9	research	300
10	County agriculture and farm-	
11	land protection activities	4,500
12	Non-point source abatement and	
13	control projects	6,500
14	Soil and water conservation	
15	districts	900
16	Finger Lakes-Lake Ontario	
17	Watershed Protection Alli-	
18	ance	1,300
19	Albany Pine Bush Preserve	
20	Commission	240
21	Long Island Central Pine	
22	Barrens Planning	650
23	Long Island South Shore Estu-	
24	ary Reserve	285
25	-----	
26	Total	57,250
27	=====	

28 By chapter 55, section 1, of the laws of 1998:

29 For services and expenses of projects and purposes authorized by

30 section 92-s of the state finance law to receive funding from the

31 solid waste account in accordance with a programmatic and financial

32 plan to be approved by the director of the budget, including subal-

33 location to other state departments and agencies (09E298ER)

34 26,100,000 (re. \$109,000)

35	project schedule	
36	PROJECT	AMOUNT
37	-----	-----
38	(thousands of dollars)	
39	Non-hazardous landfill closure	
40	projects	13,000
41	Municipal waste reduction or	
42	recycling projects	6,000
43	Secondary materials regional	
44	marketing assistance and	
45	energy conservation services	
46	projects	6,000
47	Pesticides program	1,100
48	-----	
49	Total	26,100
50	=====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) 19,700,000 (re. \$2,360,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization programs	5,600
Park, recreation and historic preservation projects, including \$4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park	13,100
Coastal rehabilitation projects	1,000

Total	19,700
=====	

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 (re. \$115,000)

project schedule

PROJECT	AMOUNT

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	(thousands of dollars)	
2	Land acquisition	32,000
3	Biodiversity stewardship and	
4	research	300
5	County agriculture and farm-	
6	land protection activities	5,000
7	Non-point source abatement and	
8	control projects, including	
9	\$1,300,000 which shall be	
10	made available to the Finger	
11	Lakes-Lake Ontario Watershed	
12	Protection Alliance	6,300
13	Albany Pine Bush Preserve	
14	Commission	220
15	Long Island Central Pine	
16	Barrens Planning	630
17	Long Island South Shore Estu-	
18	ary Reserve	275
19		-----
20	Total	44,725
21		=====

22 By chapter 55, section 1, of the laws of 1997:

23 For services and expenses of projects and purposes authorized by

24 section 92-s of the state finance law to receive funding from the

25 solid waste account in accordance with a programmatic and financial

26 plan to be approved by the director of the budget, including subal-

27 location to other state departments and agencies (09E297ER)

28 29,110,000 (re. \$841,000)

29	project schedule	
30	PROJECT	AMOUNT
31	-----	-----
32	(thousands of dollars)	
33	Non-hazardous landfill closure	
34	projects	17,000
35	Municipal waste reduction or	
36	recycling projects	5,505
37	Secondary materials regional	
38	marketing assistance and	
39	energy conservation services	
40	projects	5,505
41	Pesticides program	1,100
42		-----
43	Total	29,110
44		=====

45 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,

46 section 1, of the laws of 2007:

47 For services and expenses of projects and purposes authorized by

48 section 92-s of the state finance law to receive funding from the

49 parks, recreation and historic preservation account in accordance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 33,800,000 (re. \$11,018,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization programs	8,975
Park, recreation and historic preservation projects	14,525
Coastal rehabilitation projects	10,675

Total	34,175
=====	

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sub-allocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) 47,090,000 (re. \$122,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	36,000
Biodiversity stewardship and research	275
County agriculture and farmland protection activities	4,000
Non-point source abatement and control projects including \$653,000 which shall be made available to county soil and water conservation districts	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	and \$1,300,000 which shall	
2	be made available to the	
3	Finger Lakes-Lake Ontario	
4	Watershed Protection Alli-	
5	ance	5,400
6	Albany Pine Bush Preserve	
7	Commission	200
8	Long Island Central Pine	
9	Barrens Planning	615
10	Long Island South Shore Estu-	
11	ary Reserve	225
12		-----
13	Total	46,715
14		=====

15 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 16 section 1, of the laws of 2007:
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 solid waste account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies (09E296ER)
 22 28,655,000 (re. \$116,000)

23	project schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Non-hazardous landfill closure	
28	projects	13,500
29	Non-hazardous landfill closure	
30	projects	4,500
31	Municipal waste reduction or	
32	recycling projects	6,410
33	Secondary materials regional	
34	marketing assistance	
35	projects	6,410
36		-----
37	Total	30,820
38		=====

39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 parks, recreation and historic preservation account in accordance
 42 with a programmatic and financial plan to be approved by the direc-
 43 tor of the budget, including suballocation to other state depart-
 44 ments and agencies (09E396ER) ... 21,624,000 (re. \$991,000)

45	project schedule	
46	PROJECT	AMOUNT
47	-----	-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	(thousands of dollars)	
2	Local waterfront revitaliza-	
3	tion programs	3,000
4	Local waterfront revitaliza-	
5	tion projects	1,500
6	Parks, recreation and historic	
7	preservation projects	8,000
8	Parks, recreation and historic	
9	preservation projects	8,500
10	Coastal rehabilitation	
11	projects	1,500
12		-----
13	Total	22,500
14		=====

15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 open space account in accordance with a programmatic and financial
 18 plan to be approved by the director of the budget, including subal-
 19 location to other state departments and agencies including costs
 20 related to the acquisition of the following properties: Albany Pine
 21 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 22 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 23 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 24 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 25 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 26 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 27 Bay, Plateau Mountain, Chautauqua Lake Access, Inner
 28 City/Underserved Community Park - Graniteville Quarry Statewide
 29 small projects (09E496ER) ... 49,721,000 (re. \$362,000)

30	project schedule	
31	PROJECT	AMOUNT
32	-----	-----
33	(thousands of dollars)	
34	Land acquisition	24,500
35	Land acquisition	13,000
36	Biodiversity stewardship and	
37	research	250
38	County agriculture and farm-	
39	land protection activities	2,000
40	County agriculture and farm-	
41	land protection activities	2,000
42	Non-point source abatement and	
43	control projects	2,000
44	Non-point source abatement and	
45	control projects including	
46	\$553,000 which shall be made	
47	available to county soil and	
48	water conservation districts	
49	.....	2,000
50	Albany Pine Bush Preserve	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Commission	180
2	Long Island Central Pine	
3	Barrens Planning	600
4	Long Island South Shore Estu-	
5	ary Reserve	150
6		-----
7	Total	46,680
8		=====

9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 10 section 1, of the laws of 2007:
 11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 solid and hazardous waste materials account (71E295ER)
 14 15,103,768 (re. \$92,000)

15	project schedule	
16	PROJECT	AMOUNT
17	-----	-----
18	(thousands of dollars)	
19	Non-hazardous landfill closure	
20	projects	9,500
21	Municipal waste reduction or	
22	recycling projects	4,000
23	Secondary materials regional	
24	marketing assistance	
25	projects	4,000
26		-----
27	Total	17,500
28		=====

29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 parks, recreation and historic preservation account (71E395ER)
 32 6,340,000 (re. \$220,000)

33	project schedule	
34	PROJECT	AMOUNT
35	-----	-----
36	(thousands of dollars)	
37	Local waterfront revitaliza-	
38	tion plans	1,300
39	Parks, recreation and historic	
40	preservation projects	4,000
41	Coastal rehabilitation	
42	projects	1,200
43		-----
44	Total	6,500
45		=====

46 For services and expenses of projects authorized by section 92-s of
 47 the state finance law to receive funding from the open space

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

account, including costs related to the acquisition of the following properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline, Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail - Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park, Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER) ... 21,056,232 (re. \$153,000)

project schedule

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition	15,900
Biodiversity stewardship and research	250
County agriculture and farm-land protection activities	300
Non-point source abatement and control projects	1,370
Albany Pine Bush Preserve Commission	180
Long Island Central Pine Barrens Planning	350
Long Island South Shore Estuary Reserve	150
Total	18,500

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) ... 12,400,000 ... (re. \$1,403,000)

project schedule

PROJECT	AMOUNT
(thousands of dollars)	
Non-hazardous landfill closure projects	9,000
Municipal waste reduction or recycling projects	2,000
Secondary materials regional marketing assistance projects	2,000
Total	13,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the parks, recreation and historic preservation account (71E394ER)
 1,545,000 (re. \$250,000)

project schedule

PROJECT	AMOUNT
---------	--------

(thousands of dollars)

Local waterfront revitalization plans and projects	1,270
Parks, Recreation and Historic Preservation projects	5,000
Coastal rehabilitation projects	1,200

Total	7,470
-------------	-------

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the open space account, including costs related to acquisition of the following properties: Follensby Park, Woodlawn Beach, Catskill Interpretive Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake George shore, Champlain Palisade, Green Lakes, Sterling Forest, Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 17,555,000 (re. \$25,000)

project schedule

PROJECT	AMOUNT
---------	--------

(thousands of dollars)

Land acquisition	9,000
Long Island Central Pine Barrens area planning	150
Biodiversity stewardship and research	250
County agricultural and farmland protection activities	300
Non-point source abatement and control projects	1,000
Albany Pine Bush Preserve Commission	180
Long Island South Shore Estuary Reserve	150

Total	11,030
-------------	--------

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Environmental Protection Fund

Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) ... 13,920,000 (re. \$172,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Municipal waste reduction or recycling projects	5,000
Secondary materials regional marketing assistance and energy conservation services projects	4,995
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625
Total	13,920

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$10 million (09E602EA) 47,750,000 (re. \$2,114,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Local waterfront revitaliza-	
6	tion programs	6,750
7	Parks, recreation and historic	
8	preservation projects	8,500
9	Hudson River Park	15,000
10	Stewardship projects	6,500
11	State parks projects	10,000
12	Historic barns projects	1,000
13		-----
14	Total	47,750
15		=====

16 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 17 section 1, of the laws of 2003:

18 For supplemental services and expenses of projects and purposes,
 19 including the payment of liabilities incurred during state fiscal
 20 year 2001-02 for biodiversity stewardship and research, soil and
 21 water conservation districts. Finger Lakes-Lake Ontario Watershed
 22 Protection Alliance, Albany Pinebush Preserve Commission, Long
 23 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subalo-
 27 cation to other state departments and agencies including costs
 28 related to the acquisition of the following properties: Long Island
 29 Sound Coastal Area including Held Property, Long Island South Shore
 30 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 31 Barrens Core Compatible Growth Area and Critical Resource Area,
 32 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 33 hill, Inner City/Underserved Community Parks - including Bushwick
 34 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 35 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 36 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 37 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 38 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 39 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 40 Catskill Unfragmented Forest, Long Path, New York City Watershed
 41 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 42 Viewshed, Five Rivers Environmental Education Center, Tivoli
 43 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 44 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 45 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 46 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 47 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 48 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 49 Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/ Recrea-
 50 tionway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands,
 51 Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands
 2 & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation
 3 State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 4 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tail-
 5 waters, Statewide Small Projects, Working Forest Lands/Conservation
 6 Easements - Cedarlands, Working Forest Lands/Conservation Easements
 7 - Champion International Inc., Working Forest Lands/Conservation
 8 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 9 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 10 ments-Clerical Medical Forestry (09E702EA)
 11 63,330,000 (re. \$1,355,000)

12 Project Schedule
 13 PROJECT AMOUNT
 14 -----
 15 (thousands of dollars)
 16 Land acquisition 38,000
 17 Hudson River Estuary Manage-
 18 ment Plan 5,800
 19 Biodiversity stewardship and
 20 research 750
 21 County agriculture and farm-
 22 land protection activities 8,000
 23 Non-point source abatement and
 24 control projects 6,000
 25 Soil and water conservation
 26 districts 1,860
 27 Finger Lakes-Lake Ontario
 28 Watershed Protection Alli-
 29 ance 1,300
 30 Albany Pine Bush Preserve
 31 Commission 370
 32 Long Island Central Pine
 33 Barrens Planning 700
 34 Long Island South Shore Estu-
 35 ary Reserve 350
 36 Peconic Bay 200
 37 -----
 38 Total 63,330
 39 =====

40 By chapter 55, section 1, of the laws of 2000:
 41 For services and expenses of projects to receive funding from the
 42 parks, recreation, and historic preservation account, in accordance
 43 with a programmatic and financial plan to be approved by the direc-
 44 tor of the budget, including suballocation to other state depart-
 45 ments, agencies, public benefit corporations and public authorities
 46 (09E500EA) ... 10,000,000 (re. \$2,467,000)

47 By chapter 55, section 1, of the laws of 1999:
 48 For services and expenses of projects to receive funding from the
 49 solid waste account, in accordance with a programmatic and financial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 plan to be approved by the director of the budget, including subal-
2 location to other state departments, agencies, public benefit corpo-
3 rations and public authorities (09E599EA)
4 3,250,000 (re. \$3,045,000)
5 For services and expenses of projects to receive funding from the
6 parks, recreation and historic preservation account, in accordance
7 with a programmatic and financial plan to be approved by the direc-
8 tor of the budget, including suballocation to other state depart-
9 ments, agencies, public benefit corporations and public authorities
10 (09E699EA) ... 26,650,000 (re. \$10,861,000)

11 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

12 Capital Projects Funds - Other
13 Environmental Quality Bond Act Fund
14 Bond Proceeds Purpose

15 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
16 section 1, of the laws of 1996:
17 The sum of \$209,000,000 or so much thereof as may be necessary is
18 hereby appropriated from the "environmental quality bond act fund"
19 as established by section 97-d of the state finance law for payment
20 to the capital projects fund for disbursements from such fund as
21 certified by the state comptroller as: "Hazardous Waste Site Remedi-
22 ation Disbursements," "Municipal Landfill Closure Disbursements,"
23 "Land Acquisition, Preservation and Improvement Disbursements," and
24 "Historic Preservation, Municipal Park and Urban Cultural Parks
25 Disbursements." The director of the budget is hereby authorized to
26 designate to the state comptroller appropriations made from the
27 capital projects fund in accordance with the provisions of article
28 52 of the environmental conservation law for the purposes heretofore
29 specified. The state comptroller shall at the commencement of each
30 month certify to the director of the budget, the chairman of the
31 senate finance committee, and the chairman of the assembly ways and
32 means committee, the amounts disbursed from the appropriations
33 designated by the director of the budget for each of the purposes
34 herein enumerated for the month preceding such certification and
35 such certifications shall not exceed in the aggregate the moneys
36 appropriated therefor from the capital projects fund. A copy of each
37 such certification shall also be delivered to the public officers of
38 the respective state department or agency to which such capital
39 projects fund appropriations are made available (71109210)
40 209,000,000 (re. \$66,212,000)

41 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

42 Capital Projects Funds - Other
43 Environmental Quality Protection Fund
44 Bond Proceeds Purpose

45 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
46 section 1, of the laws of 1996:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210)
84,369,000 (re. \$25,058,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective

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state department or agency to which such capital projects fund appropriations are made available (01371610) (re. \$1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) ... 75,000,000 (re. \$18,384,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

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1 The state comptroller shall at the commencement of each month certify
2 to the director of the division of the budget, the commissioner of
3 environmental conservation, the chairman of the senate finance
4 committee, and the chairman of the assembly ways and means committee
5 the amounts disbursed from this appropriation for "Environmental
6 Restoration Project Disbursements" for the month preceding such
7 certification (09BA01W5) ... 25,000,000 (re. \$2,196,000)

8 By chapter 55, section 1, of the laws of 2000:

9 For state assistance payments for the state share of the costs of
10 environmental restoration projects in accordance with the provisions
11 of title 5 of article 56 of the environmental conservation law for
12 project costs, including costs incidental and appurtenant thereto
13 and for payment of reimbursements to the clean water/clean air
14 implementation fund for services and expenses of state departments
15 and agencies, including fringe benefits, hereinafter referred to as
16 "Environmental Restoration Project Disbursements". The moneys appro-
17 priated herein may be suballocated to other state departments and
18 agencies.

19 Notwithstanding the provisions of any general or special law, the
20 moneys hereby appropriated shall be available for environmental
21 restoration projects in accordance with title 5 of article 56 of the
22 environmental conservation law upon the issuance of a certificate of
23 approval of availability by the director of the division of the
24 budget.

25 The state comptroller shall at the commencement of each month certify
26 to the director of the division of the budget, the commissioner of
27 environmental conservation, the chairman of the senate finance
28 committee, and the chairman of the assembly ways and means committee
29 the amounts disbursed from this appropriation for "Environmental
30 Restoration Project Disbursements" for the month preceding such
31 certification (09BA00W5) ... 10,000,000 (re. \$1,151,000)

32 By chapter 55, section 1, of the laws of 1999:

33 For state assistance payments for the state share of the costs of
34 environmental restoration projects in accordance with the provisions
35 of title 5 of article 56 of the environmental conservation law for
36 project costs, including costs incidental and appurtenant thereto
37 and for payment of reimbursements to the clean water/clean air
38 implementation fund for services and expenses of state departments
39 and agencies, including fringe benefits, hereinafter referred to as
40 "Environmental Restoration Project Disbursements". The moneys appro-
41 priated herein may be suballocated to other state departments and
42 agencies.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for environmental
45 restoration projects in accordance with title 5 of article 56 of the
46 environmental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget.

49 The state comptroller shall at the commencement of each month certify
50 to the director of the division of the budget, the commissioner of

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environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) ... 10,000,000 (re. \$499,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) ... 10,000,000 (re. \$2,331,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee

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the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 (re. \$2,353,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354)
500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2012:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254)
500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2011:

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1 For the purchase of capital equipment and for the renovation, rehabil-
2 itation and reconstruction of the department of environmental
3 conservation's fish hatcheries including personal services and
4 fringe benefits and indirect costs (09HE1154)
5 1,000,000 (re. \$1,000,000)

6 By chapter 55, section 1, of the laws of 2010:
7 For the purchase of capital equipment and for the renovation, rehabil-
8 itation and reconstruction of the department of environmental
9 conservation's fish hatcheries including personal services and
10 fringe benefits and indirect costs (09HE1054)
11 1,000,000 (re. \$1,000,000)

12 By chapter 55, section 1, of the laws of 2009:
13 For the purchase of capital equipment and for the renovation, rehabil-
14 itation and reconstruction of the department of environmental
15 conservation's fish hatcheries including personal services and
16 fringe benefits and indirect costs (09HE0954)
17 1,000,000 (re. \$1,000,000)

18 By chapter 55, section 1, of the laws of 2008:
19 For the purchase of capital equipment and for the renovation, rehabil-
20 itation and reconstruction of the department of environmental
21 conservation's fish hatcheries including personal services and
22 fringe benefits and indirect costs (09HE0854)
23 1,000,000 (re. \$1,000,000)

24 By chapter 55, section 1, of the laws of 2007:
25 For the purchase of capital equipment and for the renovation, rehabil-
26 itation and reconstruction of the department of environmental
27 conservation's fish hatcheries including personal services and
28 fringe benefits and indirect costs (09HE0754)
29 1,000,000 (re. \$1,000,000)

30 By chapter 55, section 1, of the laws of 2006:
31 For the purchase of capital equipment and for the renovation, rehabil-
32 itation and reconstruction of the department of environmental
33 conservation's fish hatcheries including personal services and
34 fringe benefits and indirect costs (09HE0654)
35 1,000,000 (re. \$612,000)

36 By chapter 55, section 1, of the laws of 2005:
37 For the purchase of capital equipment and for the renovation, rehabil-
38 itation and reconstruction of the department of environmental
39 conservation's fish hatcheries including personal services and
40 fringe benefits and indirect costs (09HE0554)
41 300,000 (re. \$300,000)

42 By chapter 55, section 1, of the laws of 2004:
43 For the purchase of capital equipment and for the renovation, rehabil-
44 itation and reconstruction of the department of environmental
45 conservation's fish hatcheries including personal services and

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1 fringe benefits and indirect costs (09HE0454)
2 800,000 (re. \$255,000)

3 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
4 section 1, of the laws of 2004:
5 For the purchase of capital equipment and for the renovation, rehabil-
6 itation and reconstruction of the department of environmental
7 conservation's fish hatcheries including personal services, fringe
8 benefits and indirect costs (09HE0354) ... 800,000 ... (re. \$50,000)
9 For rehabilitation and improvements of fishing access sites including
10 personal services, fringe benefits and indirect costs (09FA0354) ...
11 500,000 (re. \$409,000)

12 Capital Projects Funds - Other
13 Hudson River Habitat Restoration Fund
14 Fish and Wildlife Purpose

15 By chapter 712, section 3, of the laws of 1994:
16 For payment of the state match portion of any and all costs and
17 expenditures incurred for the purpose of Hudson River habitat resto-
18 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 Fish and Wildlife Purpose

22 By chapter 55, section 1, of the laws of 2010:
23 For the federal share of the Clean Vessel Act pumpout grant program,
24 including payment to the Environmental Facilities Corporation and
25 suballocation to other state departments and agencies (09CV1054) ...
26 3,000,000 (re. \$3,000,000)

27 By chapter 55, section 1, of the laws of 2009:
28 For the federal share of the Clean Vessel Act pumpout grant program,
29 including payment to the Environmental Facilities Corporation and
30 suballocation to other state departments and agencies (09CV0954) ...
31 1,250,000 (re. \$1,250,000)

32 By chapter 55, section 1, of the laws of 2007:
33 For the federal share of the Clean Vessel Act pumpout grant program,
34 including payment to the Environmental Facilities Corporation and
35 suballocation to other state departments and agencies (09CV0754) ...
36 600,000 (re. \$495,000)

37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
38 section 1, of the laws of 2005:
39 For the federal share of the Clean Vessel Act pumpout grant program,
40 including payment to the Environmental Facilities Corporation and
41 suballocation to other state departments and agencies (09CV0454) ...
42 600,000 (re. \$23,000)

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For the Federal share of capital projects undertaken pursuant to this
 4 purpose, including the acquisition of property including suballo-
 5 cation to other state departments and agencies (09199754)
 6 1,400,000 (re. \$670,000)

7 LANDS AND FORESTS (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Lands and Forests Purpose

11 By chapter 54, section 1, of the laws of 2013:
 12 For services and expenses, including personal service, non-personal
 13 service, indirect costs and fringe benefits related to the steward-
 14 ship of newly acquired and existing state lands, for the implementa-
 15 tion of Unit Management Plans, costs related to invasive species
 16 management activities and for the development and implementation of
 17 Green Certification for state forests, including suballocation to
 18 other state departments and agencies (09LF1353)
 19 1,500,000 (re. \$1,500,000)
 20 For the purchase and replacement of equipment and facility improve-
 21 ments, including air monitoring, maintenance of facilities and emer-
 22 gency response in support of public safety, including personal
 23 services, fringe benefits and indirect costs (09PS1353)
 24 1,000,000 (re. \$973,000)

25 By chapter 54, section 1, of the laws of 2012:
 26 For services and expenses, including personal service and fringe bene-
 27 fits, necessary for development and implementation of Green Certif-
 28 ication for state forests (09GC1253)
 29 100,000 (re. \$100,000)

30 By chapter 54, section 1, of the laws of 2011:
 31 For services and expenses, including personal services and fringe
 32 benefits, necessary for implementation of Unit Management Plans,
 33 including suballocation to other state departments and agencies
 34 (09MP1153) ... 600,000 (re. \$600,000)
 35 For services and expenses including personal service, indirect costs
 36 and fringe benefits related to invasive species management activ-
 37 ities including suballocations to other state departments and agen-
 38 cies (09IS1153) ... 300,000 (re. \$176,000)
 39 For services and expenses, including personal services and fringe
 40 benefits, necessary for development and implementation of Green
 41 Certification for state forests (09GC1153)
 42 100,000 (re. \$49,000)

43 By chapter 55, section 1, of the laws of 2010:
 44 For the stewardship of newly acquired and existing state lands includ-
 45 ing personal services, fringe benefits and indirect costs, including

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1 suballocation to other state departments and agencies (09SW1053) ...
2 500,000 (re. \$500,000)
3 For services and expenses, including personal services and fringe
4 benefits, necessary for implementation of Unit Management Plans,
5 including suballocation to other state departments and agencies
6 (09MP1053) ... 600,000 (re. \$392,000)
7 For services and expenses, including personal services and fringe
8 benefits, necessary for development and implementation of Green
9 Certification for state forests (09GC1053)
10 100,000 (re. \$1,000)

11 By chapter 55, section 1, of the laws of 2009:
12 For the purchase and replacement of equipment and facility improve-
13 ments, including air monitoring, maintenance of facilities and emer-
14 gency response in support of public safety, including personal
15 services, fringe benefits and indirect costs (09PS0953)
16 400,000 (re. \$90,000)
17 For the stewardship of newly acquired and existing state lands includ-
18 ing personal services, fringe benefits and indirect costs, including
19 suballocation to other state departments and agencies (09SW0953) ...
20 900,000 (re. \$900,000)
21 For services and expenses including personal service, indirect costs
22 and fringe benefits related to invasive species management activ-
23 ities including suballocations to other state departments and agen-
24 cies (09IS0953) ... 50,000 (re. \$3,000)
25 For services and expenses, including necessary consultant costs, for
26 judgement or settlement payments related to land acquisition claims
27 or cases, pursuant to section 503 of the eminent domain procedure
28 law or article 78 of the civil practice law and rules (09AA0953) ...
29 15,000,000 (re. \$15,000,000)

30 By chapter 55, section 1, of the laws of 2008:
31 For the purchase and replacement of equipment and facility improve-
32 ments, including air monitoring, maintenance of facilities and emer-
33 gency response in support of public safety, including personal
34 services, fringe benefits and indirect costs (09PS0853)
35 400,000 (re. \$23,000)
36 For the stewardship of newly acquired and existing state lands includ-
37 ing personal services, fringe benefits and indirect costs, including
38 suballocation to other state departments and agencies (09SW0853) ...
39 900,000 (re. \$437,000)
40 For services and expenses including personal service, indirect costs
41 and fringe benefits related to invasive species management activ-
42 ities including suballocations to other state departments and agen-
43 cies (09IS0853) ... 50,000 (re. \$4,000)

44 By chapter 55, section 1, of the laws of 2007:
45 For the purchase and replacement of equipment and facility improve-
46 ments in support of public safety (09PS0753)
47 100,000 (re. \$30,000)
48 For services and expenses, including necessary consultant costs, for
49 judgement or settlement payments related to land acquisition claims

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1 or cases, pursuant to section 503 of the eminent domain procedure
2 law or article 78 of the civil practice law and rules (09AA0753) ...
3 4,300,000 (re. \$4,300,000)

4 By chapter 55, section 1, of the laws of 2006:
5 For the purchase and replacement of equipment and facility improve-
6 ments in support of public safety (09PS0653)
7 750,000 (re. \$4,000)
8 For the stewardship of newly acquired and existing state lands includ-
9 ing personal services, fringe benefits and indirect costs, including
10 suballocation to other state departments and agencies (09SW0653) ...
11 600,000 (re. \$8,000)

12 By chapter 55, section 1, of the laws of 2005:
13 For the purchase and replacement of equipment and facility improve-
14 ments in support of public safety (09PS0553)
15 750,000 (re. \$3,000)

16 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
17 section 1, of the laws of 2003:
18 For the state's share of Federal Transportation Efficiency Act of the
19 21st Century program grants including personal services and fringe
20 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)

21 By chapter 55, section 1, of the laws of 2000:
22 For services and expenses, including necessary consultant costs, for
23 judgment or settlement payments related to land acquisition claims
24 or cases brought before the court of claims or the supreme court,
25 pursuant to section 503 of the eminent domain procedure law or arti-
26 cle 78 of the civil practice law and rules (09AA0053)
27 1,000,000 (re. \$1,000,000)

28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
29 section 1, of the laws of 2004:
30 For the state's share of Federal Intermodal Surface Transportation
31 Efficiency Act enhancement program grants including personal
32 services, fringe benefits and indirect costs. No portion of this
33 appropriation shall be allocated until the commissioner of the
34 department of environmental conservation and the director of the
35 budget have determined that no other sources of funding, including
36 but not limited to natural resource damage claim settlements and
37 environmental protection fund appropriations, are available for this
38 purpose (09IT9453) ... 500,000 (re. \$297,000)

39 By chapter 54, section 1, of the laws of 1993:
40 For services and expenses including necessary consultant costs, for
41 judgment or settlement payments related to land acquisition claims
42 or cases brought before the court of claims or the supreme court,
43 pursuant to section 503 of the eminent domain procedure law or arti-
44 cle 78 of the civil practice law and rules (09AA9353)
45 18,800,000 (re. \$627,000)

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1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
2 section 3, of the laws of 1990:
3 For demolition of buildings at the former Edgewood Hospital site on
4 Long Island (09168953) ... 3,450,000 (re. \$891,000)

5 By chapter 54, section 1, of the laws of 1987, for:
6 Demolition of buildings at the former Edgewood Hospital site on Long
7 Island (09668753) ... 6,000,000 (re. \$2,246,000)

8 Capital Projects Funds - Other
9 Forest Preserve Expansion Fund
10 Lands and Forests Purpose

11 By chapter 55, section 1, of the laws of 1996:
12 For the acquisition of additional lands for the forest preserve within
13 either the Adirondack or Catskill parks, in accordance with the
14 provisions of section 97-e of the state finance law (09999653)
15 20,000 (re. \$20,000)

16 By chapter 54, section 1, of the laws of 1993:
17 For the acquisition of additional lands for the forest preserve within
18 either the Adirondack or Catskill parks, in accordance with the
19 provisions of section 97-e of the state finance law (09999353)
20 175,000 (re. \$90,000)

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 Lands and Forests Purpose

24 By chapter 54, section 1, of the laws of 2013:
25 For the federal share of costs associated with the acquisition of
26 lands under the forest legacy program, including suballocation to
27 other state departments and agencies (09FL1353)
28 1,900,000 (re. \$1,900,000)

29 By chapter 54, section 1, of the laws of 2011:
30 For the federal share of costs associated with the acquisition of
31 lands under the forest legacy program, including suballocation to
32 other state departments and agencies (09FL1153)
33 4,000,000 (re. \$3,200,000)

34 By chapter 55, section 1, of the laws of 2008:
35 For the federal share of costs associated with the acquisition of
36 lands under the forest legacy program, including suballocation to
37 other state departments and agencies (09FL0853)
38 2,000,000 (re. \$1,346,000)

39 By chapter 55, section 1, of the laws of 2007:
40 For the federal share of costs associated with the acquisition of
41 lands under the forest legacy program, including suballocation to
42 other state departments and agencies (09FL0753)
43 2,000,000 (re. \$1,498,000)

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1 By chapter 55, section 1, of the laws of 2006:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL0653)
5 1,000,000 (re. \$15,000)

6 By chapter 55, section 1, of the laws of 2005:
7 For the federal share of costs associated with the acquisition of
8 lands under the forest legacy program, including suballocation to
9 other state departments and agencies (09FL0553)
10 2,000,000 (re. \$324,000)

11 MARINE RESOURCES (CCP)

12 Capital Projects Funds - Federal
13 Federal Capital Projects Fund
14 Marine Projects Purpose

15 By chapter 54, section 1, of the laws of 2011:
16 For the federal share of capital projects undertaken pursuant to fish
17 and wildlife and marine resources purposes including the acquisition
18 of property including suballocation to other state departments and
19 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

20 By chapter 55, section 1, of the laws of 2010:
21 For the federal share of capital projects undertaken pursuant to fish
22 and wildlife and marine resources purposes including the acquisition
23 of property including suballocation to other state departments and
24 agencies (09MR10A1) ... 5,700,000 (re. \$5,700,000)

25 By chapter 55, section 1, of the laws of 2008:
26 For the federal share of capital projects undertaken pursuant to fish
27 and wildlife and marine resources purposes including the acquisition
28 of property including suballocation to other state departments and
29 agencies (09MR08A1) ... 4,000,000 (re. \$2,360,000)

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
31 section 1, of the laws of 2007:
32 For the federal share of capital projects undertaken pursuant to this
33 purpose including the acquisition of property including suballo-
34 cation to other state departments and agencies (09MR04A1)
35 3,750,000 (re. \$274,000)

36 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
37 section 1, of the laws of 2007:
38 For the federal share of capital projects undertaken pursuant to this
39 purpose including the acquisition of property including suballo-
40 cation to other state departments and agencies (09MR03A1)
41 3,000,000 (re. \$183,000)

42 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
43 section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For the federal share of capital projects undertaken pursuant to this
2 purpose including the acquisition of property including suballo-
3 cation to other state departments and agencies (09MR00A1)
4 3,850,000 (re. \$160,000)

5 NEW YORK WORKS (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Flood Control Purpose

9 By chapter 54, section 1, of the laws of 2012:

10 For New York Works Infrastructure projects to improve and enhance
11 water management infrastructure and public safety with respect to
12 flood management, including but not limited to various dam safety
13 projects and the demolition of unsafe structures on state- owned
14 land; various flood protection projects including the state share of
15 federal sponsored flood control projects, and the maintenance of
16 flood control projects, including Western NY, Ithaca and Syracuse
17 Channel; the state share of various shore protection projects,
18 including Long Island Coastal Erosion projects and Coney Island/Sea
19 Gate Beach, including an advance payment by the state for the local
20 costs of various shore protection projects, including personal
21 service, non-personal service, fringe benefits and indirect costs
22 and the payment of liabilities incurred prior to April 1, 2012
23 (09NY1263) ... 101,743,000 (re. \$73,536,000)

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Operational Services Purpose

27 By chapter 54, section 1, of the laws of 2013:

28 For services, expenses, and indirect costs related to New York Works
29 projects, including but not limited to environmental restoration
30 projects; remediation of legacy environmental contamination; invest-
31 ments in information technology; State land stewardship and environ-
32 mental and recreation infrastructure projects; and water quality
33 improvement projects.

34 Notwithstanding any law to the contrary, the Department may enter into
35 agreements with municipalities to undertake environmental restora-
36 tion projects on behalf of a municipality upon request, provided
37 that the municipality shall provide ten percent of the total project
38 costs. Any and all moneys recovered or reimbursed through agreements
39 shall be deposited with the comptroller and credited to the account
40 of the fund from which the expenditures were made (09NY1351) ...
41 40,000,000 (re. \$39,370,000)

42 OPERATIONS (CCP)

43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Operational Services Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2013:
2 For services and expenses relating to the operational services of the
3 department of environmental conservation (09HD1351)
4 12,000,000 (re. \$12,000,000)
5 For rehabilitation and improvements of various department facilities
6 and systems including personal service and fringe benefits and indi-
7 rect costs in accordance with a programmatic and financial plan to
8 be approved by the director of the budget including suballocation to
9 other state departments and agencies (09RI1351)
10 9,150,000 (re. \$9,150,000)
11 For services and expenses, including personal services and fringe
12 benefits, for design and construction of department facilities
13 (09DF1351) ... 750,000 (re. \$750,000)
14 For services and expenses, including personal service, fringe bene-
15 fits, and non-personal services necessary for remedial activities to
16 plug or replug abandoned oil and gas wells including the surface
17 restoration of the affected land pursuant to article 23 of the envi-
18 ronmental conservation law (09OG1351)
19 500,000 (re. \$500,000)
20 For services and expenses, including personal service and fringe bene-
21 fits, necessary for projects and purposes required by Executive
22 Order 111, including design, construction, operation and maintenance
23 of all new buildings, and the development and purchase of energy
24 efficient equipment; for remedial activities at state-owned facili-
25 ties, including the compliance with state and federal laws and regu-
26 lations (09SF1351) ... 1,000,000 (re. \$788,000)

27 By chapter 54, section 1, of the laws of 2012:
28 For services and expenses relating to the operational services of the
29 department of environmental conservation (09HD1251)
30 12,000,000 (re. \$12,000,000)
31 For rehabilitation and improvements of various department facilities
32 and systems including personal service and fringe benefits and indi-
33 rect costs in accordance with a programmatic and financial plan to
34 be approved by the director of the budget including suballocation to
35 other state departments and agencies (09RI1251)
36 10,000,000 (re. \$10,000,000)
37 For replacement of vehicles and heavy duty construction equipment
38 (09EQ1251) ... 500,000 (re. \$500,000)
39 For dam safety and the demolition of unsafe structures on state- owned
40 land, and for various dam safety projects including personal service
41 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
42 For services and expenses, including personal service and fringe bene-
43 fits, necessary for projects and purposes required by Executive
44 Order 111, including design, construction, operation and maintenance
45 of all new buildings, and the development and purchase of energy
46 efficient equipment; for remedial activities at state-owned facili-
47 ties, including the compliance with state and federal laws and regu-
48 lations (09SF1251) ... 1,000,000 (re. \$350,000)

49 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For services and expenses relating to the operational services of the
 2 department of environmental conservation (09HD1151)
 3 12,000,000 (re. \$12,000,000)
 4 For rehabilitation and improvements of various department facilities
 5 and systems including personal services and fringe benefits and
 6 indirect costs in accordance with a programmatic and financial plan
 7 to be approved by the director of the budget including suballocation
 8 to other state departments and agencies (09RI1151)
 9 10,250,000 (re. \$6,644,000)
 10 For replacement of vehicles and heavy duty construction equipment
 11 (09EQ1151) ... 750,000 (re. \$750,000)

12 By chapter 55, section 1, of the laws of 2010:
 13 For services and expenses relating to the operational services of the
 14 department of environmental conservation (09HD1051)
 15 12,000,000 (re. \$12,000,000)
 16 For rehabilitation and improvements of various department facilities
 17 and systems including personal services and fringe benefits and
 18 indirect costs in accordance with a programmatic and financial plan
 19 to be approved by the director of the budget including suballocation
 20 to other state departments and agencies (09RI1051)
 21 8,300,000 (re. \$758,000)
 22 For replacement of vehicles and heavy duty construction equipment
 23 (09EQ1051) ... 750,000 (re. \$750,000)
 24 For services and expenses, including personal services and fringe
 25 benefits, necessary for projects and purposes required by Executive
 26 Order 111, including design, construction, operation and maintenance
 27 of all new buildings, and the development and purchase of energy
 28 efficient equipment; for remedial activities at state-owned facili-
 29 ties, including the compliance with state and federal laws and regu-
 30 lations (09SF1051) ... 2,000,000 (re. \$235,000)

31 By chapter 55, section 1, of the laws of 2009:
 32 For services and expenses relating to the operational services of the
 33 department of environmental conservation (09HD0951)
 34 12,000,000 (re. \$1,000)
 35 For rehabilitation and improvements of various department facilities
 36 and systems including personal services and fringe benefits and
 37 indirect costs in accordance with a programmatic and financial plan
 38 to be approved by the director of the budget including suballocation
 39 to other state departments and agencies (09RI0951)
 40 11,150,000 (re. \$699,000)
 41 For replacement of vehicles and heavy duty construction equipment
 42 (09EQ0951) ... 4,200,000 (re. \$2,396,000)
 43 For dam safety and the demolition of unsafe structures on state- owned
 44 land, and for various dam safety projects including personal
 45 services and fringe benefits (09DS0951)
 46 2,000,000 (re. \$1,919,000)
 47 For services and expenses, including personal services and fringe
 48 benefits, for design and construction of department facilities
 49 (09DF0951) ... 450,000 (re. \$14,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For services and expenses, including personal services and fringe
2 benefits, necessary for projects and purposes required by Executive
3 Order 111, including design, construction, operation and maintenance
4 of all new buildings, and the development and purchase of energy
5 efficient equipment; for remedial activities at state-owned facili-
6 ties, including the compliance with state and federal laws and regu-
7 lations (09SF0951) ... 3,000,000 (re. \$205,000)

8 By chapter 55, section 1, of the laws of 2008:
9 For rehabilitation and improvements of various department facilities
10 and systems including personal services and fringe benefits and
11 indirect costs in accordance with a programmatic and financial plan
12 to be approved by the director of the budget including suballocation
13 to other state departments and agencies (09RI0851)
14 11,400,000 (re. \$127,000)
15 For replacement of vehicles and heavy duty construction equipment
16 (09EQ0851) ... 4,500,000 (re. \$690,000)
17 For dam safety and the demolition of unsafe structures on state-owned
18 land, and for various dam safety projects including personal
19 services and fringe benefits (09DS0851)
20 2,000,000 (re. \$1,966,000)
21 For services and expenses, including personal services and fringe
22 benefits, for design and construction of department facilities
23 (09DF0851) ... 450,000 (re. \$131,000)
24 For services and expenses, including personal services and fringe
25 benefits, necessary for projects and purposes required by Executive
26 Order 111, including design, construction, operation and maintenance
27 of all new buildings, and the development and purchase of energy
28 efficient equipment; for remedial activities at state-owned facili-
29 ties, including the compliance with state and federal laws and regu-
30 lations (09SF0851) ... 3,000,000 (re. \$114,000)

31 By chapter 55, section 1, of the laws of 2007:
32 For rehabilitation and improvements of various department facilities
33 and systems including personal services and fringe benefits and
34 indirect costs in accordance with a programmatic and financial plan
35 to be approved by the director of the budget including suballocation
36 to other state departments and agencies (09RI0751)
37 11,066,000 (re. \$190,000)
38 For replacement of vehicles and heavy duty construction equipment
39 (09EQ0751) ... 4,850,000 (re. \$29,000)
40 For dam safety and the demolition of unsafe structures on state- owned
41 land including personal services and fringe benefits (09DS0751)
42 2,000,000 (re. \$902,000)
43 For services and expenses, including personal services and fringe
44 benefits, for design and construction of department facilities
45 (09DF0751) ... 250,000 (re. \$6,000)
46 For services and expenses, including personal services and fringe
47 benefits, necessary for projects and purposes required by Executive
48 Order 111, including design, construction, operation and maintenance
49 of all new buildings, and the development and purchase of energy
50 efficient equipment; for remedial activities at state-owned facili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ties, including the compliance with state and federal laws and regu-
2 lations (09SF0751) ... 3,000,000 (re. \$97,000)

3 By chapter 55, section 1, of the laws of 2006:
4 For rehabilitation and improvements of various department facilities
5 and systems including personal services and fringe benefits and
6 indirect costs in accordance with a programmatic and financial plan
7 to be approved by the director of the budget including suballocation
8 to other state departments and agencies (09RI0651)
9 10,100,000 (re. \$9,000)
10 For services and expenses, including personal services and fringe
11 benefits, for design and construction of department facilities
12 (09DF0651) ... 750,000 (re. \$4,000)
13 For services and expenses, including personal services and fringe
14 benefits, necessary for projects and purposes required by Executive
15 Order 111, including design, construction, operation and maintenance
16 of all new buildings, and the development and purchase of energy
17 efficient equipment; for remedial activities at state-owned facili-
18 ties, including the compliance with state and federal laws and regu-
19 lations (09SF0651) ... 2,090,000 (re. \$11,000)

20 By chapter 55, section 1, of the laws of 2005:
21 For rehabilitation and improvements of various department facilities
22 and systems including personal services and fringe benefits and
23 indirect costs in accordance with a programmatic and financial plan
24 to be approved by the director of the budget including suballocation
25 to other state departments and agencies (09RI0551)
26 8,200,000 (re. \$8,000)
27 For services and expenses of remedial activities performed at stat-
28 eowned sites and including compliance with state and federal laws
29 and regulations (09SF0551) ... 8,000,000 (re. \$205,000)

30 Capital Projects Funds - Other
31 [Financial Security Fund]
32 MISCELLANEOUS CAPITAL PROJECTS FUND
33 Operational Services Purpose

34 By chapter 54, section 1, of the laws of 1994:
35 For services and expenses of the department to complete or remediate a
36 department-regulated project using the proceeds specified in the
37 project's required financial security arrangement when the terms of
38 that arrangement must be implemented. No portion of this appropri-
39 ation shall be available for projects for which financial security
40 proceeds have not been received (09439451)
41 2,000,000 (re. \$1,033,000)

42 Capital Projects Funds - Other
43 Natural Resource Damages Fund
44 Operational Services Purpose

45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
46 section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751)
26,000,000 (re. \$15,011,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005, and as supplemented by a certificate of transfer:

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 (re. \$620,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
Pure Waters Bond Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:

The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars (\$263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (re. \$20,999,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 RECREATION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Recreation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For campground modernization and reconstruction including personal

7 services, fringe benefits and indirect costs (09CM1352)
8 1,000,000 (re. \$1,000,000)

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
10 section 1, of the laws of 2012:

11 For alterations and improvements to Belleayre Mountain Ski Center

12 lifts and trails to comply with safety regulations including

13 personal services, fringe benefits and indirect costs, including

14 suballocation to other state departments and agencies (09LS1052) ...
15 500,000 (re. \$117,000)

16 By chapter 55, section 1, of the laws of 2009:

17 For campground modernization and reconstruction including personal

18 services, fringe benefits and indirect costs (09CM0952)
19 500,000 (re. \$500,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For campground modernization and reconstruction including personal

22 services, fringe benefits and indirect costs (09CM0852)
23 1,000,000 (re. \$859,000)

24 By chapter 55, section 1, of the laws of 2007:

25 For campground modernization and reconstruction including personal

26 services, fringe benefits and indirect costs (09CM0752)
27 1,000,000 (re. \$74,000)

28 By chapter 55, section 1, of the laws of 2006:

29 For campground modernization and reconstruction including personal

30 services, fringe benefits and indirect costs (09CM0652)
31 1,000,000 (re. \$18,000)

32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
33 section 1, of the laws of 2012:

34 For services and expenses for the construction of a new ski lodge at

35 Belleayre Mountain Ski Center, including suballocation to other

36 state departments and agencies (09BL0652)
37 5,500,000 (re. 3,168,000)

38 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

39 Capital Projects Funds - Other

40 Capital Projects Fund

41 Hazardous Waste Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

- 1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
2 section 1, of the laws of 2010:
3 For payment by the state, as reimbursement or as an advance from
4 responsible parties for remedial and monitoring work at inactive
5 hazardous waste disposal sites or from volunteers for the voluntary
6 cleanup of contaminated brownfield sites. No portion of this appro-
7 priation shall be available for expenditure until a party or parties
8 either responsible for a site or volunteering to cleanup a site have
9 entered into an agreement with the commissioner of the department of
10 environmental conservation or the commissioner's designee, and which
11 agreement is approved by the director of the budget, providing for
12 repayment to the state of an amount equal to the amount disbursed
13 from this appropriation. A copy of such agreement shall be filed
14 with the state comptroller, the chairman of the senate finance
15 committee and chairman of the assembly ways and means committee.
16 Notwithstanding any other provision of law to the contrary, the comp-
17 troller is authorized to repay settlements or advances for specified
18 inactive hazardous waste remedial projects and voluntary cleanup
19 projects from this fund with monies of the hazardous waste remedial
20 fund received for such projects pursuant to inactive hazardous waste
21 site remediation consent orders and voluntary cleanup agreements.
22 The director of the budget shall certify to the comptroller the
23 specific portions of this appropriation for which monies have been
24 received pursuant to such consent orders and voluntary cleanup
25 agreements (09AD08F7) ... 10,000,000 (re. \$10,000,000)
- 26 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
27 section 1, of the laws of 2007:
28 For services and expenses for the Town of Smithtown/Kings Park Psychi-
29 atric Center Rehabilitation including suballocation to other state
30 departments and agencies (09KP06F7)
31 25,000,000 (re. \$16,215,000)
- 32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
33 section 1, of the laws of 2006:
34 For payment by the state, as reimbursement or as an advance from
35 responsible parties for remedial and monitoring work at inactive
36 hazardous waste disposal sites or from volunteers for the voluntary
37 cleanup of contaminated brownfield sites. No portion of this appro-
38 priation shall be available for expenditure until a party or parties
39 either responsible for a site or volunteering to cleanup a site have
40 entered into an agreement with the commissioner of the department of
41 environmental conservation or the commission's designee, and which
42 agreement is approved by the director of the budget, providing for
43 repayment to the state of an amount equal to the amount disbursed
44 from this appropriation. A copy of such agreement shall be filed
45 with the state comptroller, the chairman of the senate finance
46 committee and chairman of the assembly ways and means committee.
47 Notwithstanding any other provision of law to the contrary, the comp-
48 troller is authorized to repay settlements or advances for specified
49 inactive hazardous waste remedial projects and voluntary cleanup
50 projects from this fund with monies of the hazardous waste remedial

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 (re. \$2,854,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) 60,000,000 (re. \$3,795,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) ... 30,000,000 (re. \$870,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
HAZARDOUS WASTE CLEANUP ACCOUNT
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2012:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) 120,000,000 (re. \$71,123,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:
2 For payment of the state share of the costs of hazardous waste site
3 remediation projects, in accordance with title 13 of article 27 of
4 the environmental conservation law and section 97-b of the state
5 finance law, for projects, and for payment of state costs associated
6 with the remediation of offsite contamination at significant threat
7 sites as provided for in section 27-1411 of the environmental
8 conservation law, including personal services and fringe benefits of
9 the departments of environmental conservation, health and law and
10 including suballocations to the departments of health and law and
11 including costs incidental and appurtenant thereto (09HB11F7)
12 120,000,000 (re. \$84,312,000)

13 By chapter 55, section 1, of the laws of 2010:
14 For payment of the state share of the costs of hazardous waste site
15 remediation projects, in accordance with title 13 of article 27 of
16 the environmental conservation law and section 97-b of the state
17 finance law, for projects, and for payment of state costs associated
18 with the remediation of offsite contamination at significant threat
19 sites as provided for in section 27-1411 of the environmental
20 conservation law, including personal services and fringe benefits of
21 the departments of environmental conservation, health and law and
22 including suballocations to the departments of health and law and
23 including costs incidental and appurtenant thereto (09HB10F7)
24 120,000,000 (re. \$85,506,000)

25 By chapter 55, section 1, of the laws of 2009:
26 For payment of the state share of the costs of hazardous waste site
27 remediation projects, in accordance with title 13 of article 27 of
28 the environmental conservation law and section 97-b of the state
29 finance law, for projects, and for payment of state costs associated
30 with the remediation of offsite contamination at significant threat
31 sites as provided for in section 27-1411 of the environmental
32 conservation law, including personal services and fringe benefits of
33 the departments of environmental conservation, health and law and
34 including suballocations to the departments of health and law and
35 including costs incidental and appurtenant thereto (09HB09F7)
36 120,000,000 (re. \$14,374,000)

37 By chapter 55, section 1, of the laws of 2008:
38 For payment of the state share of the costs of hazardous waste site
39 remediation projects, in accordance with title 13 of article 27 of
40 the environmental conservation law and section 97-b of the state
41 finance law, for projects, and for payment of state costs associated
42 with the remediation of offsite contamination at significant threat
43 sites as provided for in section 27-1411 of the environmental
44 conservation law, including personal services and fringe benefits of
45 the departments of environmental conservation, health and law and
46 including suballocations to the departments of health and law and
47 including costs incidental and appurtenant thereto (09HB08F7)
48 120,000,000 (re. \$51,910,000)

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- 1 By chapter 55, section 1, of the laws of 2007:
2 For payment of the state share of the costs of hazardous waste site
3 remediation projects, in accordance with title 13 of article 27 of
4 the environmental conservation law and section 97-b of the state
5 finance law, for projects, and for payment of state costs associated
6 with the remediation of offsite contamination at significant threat
7 sites as provided for in section 27-1411 of the environmental
8 conservation law, including personal services and fringe benefits of
9 the departments of environmental conservation, health and law and
10 including suballocations to the departments of health and law and
11 including costs incidental and appurtenant thereto (09HB07F7)
12 120,000,000 (re. \$23,217,000)
- 13 By chapter 55, section 1, of the laws of 2006:
14 For payment of the state share of the costs of hazardous waste site
15 remediation projects, in accordance with title 13 of article 27 of
16 the environmental conservation law and section 97-b of the state
17 finance law, for projects, and for payment of state costs associated
18 with the remediation of offsite contamination at significant threat
19 sites as provided for in section 27-1411 of the environmental
20 conservation law, including personal services and fringe benefits of
21 the departments of environmental conservation, health and law and
22 including suballocations to the departments of health and law and
23 including costs incidental and appurtenant thereto (09HB06F7)
24 120,000,000 (re. \$7,337,000)
- 25 By chapter 55, section 1, of the laws of 2005:
26 For payment of the state share of the costs of hazardous waste site
27 remediation projects, in accordance with title 13 of article 27 of
28 the environmental conservation law and section 97-b of the state
29 finance law, for projects, and for payment of state costs associated
30 with the remediation of offsite contamination at significant threat
31 sites as provided for in section 27-1411 of the environmental
32 conservation law, including personal services and related fringe
33 benefits of the departments of environmental conservation, health
34 and law and including suballocations to the departments of health
35 and law and including costs incidental and appurtenant thereto
36 (09HB05F7) ... 120,000,000 (re. \$7,097,000)
- 37 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
38 section 1, of the laws of 2005 and as supplemented by a certificate
39 of transfer:
40 For payment of the state share of the costs of hazardous waste site
41 remediation projects, in accordance with title 13 of article 27 of
42 the environmental conservation law and section 97-b of the state
43 finance law, for projects, and for payment of state costs associated
44 with the remediation of offsite contamination at significant threat
45 sites as provided for in section 27-1411 of the environmental
46 conservation law, including personal services and related fringe
47 benefits of the departments of environmental conservation, health
48 and law and including suballocations to the departments of health

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 and law and including costs incidental and appurtenant thereto
 2 (09HB04F7) ... 120,222,000 (re. \$12,779,000)

3 SCHEDULE

4 Personal service 15,855,844
 5 Nonpersonal service 975,871
 6 Fringe benefits 5,746,290
 7 Maintenance undistributed
 8 For services and expenses related to the
 9 hazardous waste remedial program at the
 10 department of health and for suballocation
 11 to the department of health 5,880,163
 12 For services and expenses related to the
 13 hazardous waste remedial program at the
 14 department of law and for suballocation to
 15 the department of law 763,832
 16 For payment of the state share of the costs
 17 of hazardous waste site remediation
 18 projects in accordance with title 13 of
 19 article 27 of the environmental conserva-
 20 tion law and section 97-b of the state
 21 finance law and for payment of state costs
 22 associated with the remediation of offsite
 23 contamination at significant threat sites
 24 as provided for in section 27-1411 of the
 25 environmental conservation law, including
 26 costs incidental and appurtenant thereto 91,000,000
 27 -----
 28 Available for maintenance undistributed 97,643,995
 29 -----
 30 Total of schedule 120,222,000
 31 =====

32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 33 part I, section 5, of the laws of 2003:
 34 For payment of the state share of costs of hazardous waste site reme-
 35 diation projects, in accordance with title 13 of article 27 of the
 36 environmental conservation law and section 97-b of the state finance
 37 law, for projects, and for payment of state costs associated with
 38 the remediation of offsite contamination at significant threat sites
 39 as provided for in section 27-1411 of the environmental conservation
 40 law, including personal services and related fringe benefits of the
 41 departments of environmental conservation, health and law and
 42 including costs incidental and appurtenant thereto (09HB03F7)
 43 120,000,000 (re. \$10,934,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

SCHEDULE

1		
2	Personal service	15,700,000
3	Nonpersonal service	966,325
4	Fringe benefits	5,689,680
5	Maintenance undistributed	
6	For services and expenses related to the	
7	hazardous waste remedial program at the	
8	department of health and for suballocation	
9	to the department of health	5,880,163
10	For services and expenses related to the	
11	hazardous waste remedial program at the	
12	department of law and for suballocation to	
13	the department of law	763,832
14	For payment of the state share of the costs	
15	of hazardous waste site remediation	
16	projects in accordance with title 13 of	
17	article 27 of the environmental conserva-	
18	tion law and section 97-b of the state	
19	finance law and for payment of state costs	
20	associated with the remediation of offsite	
21	contamination at significant threat sites	
22	as provided for in section 27-1411 of the	
23	environmental conservation law, including	
24	costs incidental and appurtenant thereto	91,000,000
25		-----
26	Available for maintenance undistributed	97,643,995
27		-----
28	Total of schedule	120,000,000
29		=====
30	Capital Projects Funds - Other	
31	Hazardous Waste Remedial Fund	
32	Hazardous Waste Remediation Oversight and Assistance Account	
33	HAZARDOUS WASTE PURPOSE	
34	By chapter 54, section 1, of the laws of 2013:	
35	For the personal services and fringe benefits of the department of	
36	environmental conservation including suballocation to the department	
37	of health related to the brownfield cleanup program pursuant to	
38	title 14 of article 27 of the environmental conservation law and the	
39	voluntary cleanup program including costs incurred prior to April 1,	
40	2013 (09BC13F7) ... 6,000,000	(re. \$4,734,000)
41	By chapter 54, section 1, of the laws of 2012:	
42	For the personal services and fringe benefits of the department of	
43	environmental conservation including suballocation to the department	
44	of health related to the brownfield cleanup program pursuant to	
45	title 14 of article 27 of the environmental conservation law and the	
46	voluntary cleanup program including costs incurred prior to April 1,	
47	2012 (09BC12F7) ... 10,000,000	(re. \$4,405,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:
2 For the personal services and fringe benefits of the department of
3 environmental conservation including suballocation to the department
4 of health related to the brownfield cleanup program pursuant to
5 title 14 of article 27 of the environmental conservation law and the
6 voluntary cleanup program including costs incurred prior to April 1,
7 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)

8 By chapter 55, section 1, of the laws of 2010:
9 For the following purposes: non-bondable services and expenses associ-
10 ated with the brownfield cleanup and hazardous waste remediation
11 projects; and, suballocation to other state departments and agen-
12 cies; and for other brownfield site cleanup hazardous waste purposes
13 (09TG10F7) ... 2,250,000 (re. \$2,250,000)
14 For the personal services and fringe benefits of the department of
15 environmental conservation including suballocation to the department
16 of health related to the brownfield cleanup program pursuant to
17 title 14 of article 27 of the environmental conservation law and the
18 voluntary cleanup program including costs incurred prior to April 1,
19 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)

20 By chapter 55, section 1, of the laws of 2009:
21 For the following purposes: non-bondable services and expenses associ-
22 ated with the brownfield cleanup and hazardous waste remediation
23 projects; and, suballocation to other state departments and agen-
24 cies; and for other brownfield site cleanup hazardous waste purposes
25 (09TG09F7) ... 2,250,000 (re. \$2,250,000)
26 For the personal services and fringe benefits of the department of
27 environmental conservation including suballocation to the department
28 of health related to the brownfield cleanup program pursuant to
29 title 14 of article 27 of the environmental conservation law and the
30 voluntary cleanup program including costs incurred prior to April 1,
31 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)

32 By chapter 55, section 1, of the laws of 2008:
33 For the following purposes: non-bondable services and expenses associ-
34 ated with the brownfield cleanup and hazardous waste remediation
35 projects; and, suballocation to other state departments and agen-
36 cies; and for other brownfield site cleanup hazardous waste purposes
37 (09TG08F7) ... 2,250,000 (re. \$2,250,000)
38 For the following purposes: non-bondable services and expenses associ-
39 ated with the brownfield cleanup and hazardous waste remediation
40 projects; grants authorized pursuant to section 970-r of the general
41 municipal law; and, suballocation to other state departments and
42 agencies; and for other brownfield site cleanup hazardous waste
43 purposes (09BA08F7) ... 2,750,000 (re. \$2,750,000)
44 For the personal services and fringe benefits of the department of
45 environmental conservation including suballocation to the department
46 of health related to the brownfield cleanup program pursuant to
47 title 14 of article 27 of the environmental conservation law and the
48 voluntary cleanup program including costs incurred prior to April 1,
49 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2007:
2 For the following purposes: non-bondable services and expenses associ-
3 ated with the brownfield cleanup and hazardous waste remediation
4 projects; and, suballocation to other state departments and agen-
5 cies; and for other brownfield site cleanup hazardous waste purposes
6 (09TG07F7) ... 2,250,000 (re. \$1,760,000)
7 For the following purposes: non-bondable services and expenses associ-
8 ated with the brownfield cleanup and hazardous waste remediation
9 projects; grants authorized pursuant to section 970-r of the general
10 municipal law; and, suballocation to other state departments and
11 agencies; and for other brownfield site cleanup hazardous waste
12 purposes (09BA07F7) ... 12,750,000 (re. \$8,816,000)
13 For the personal services and fringe benefits of the department of
14 environmental conservation including suballocation to the department
15 of health related to the brownfield cleanup program pursuant to
16 title 14 of article 27 of the environmental conservation law and the
17 voluntary cleanup program including costs incurred prior to April 1,
18 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)

19 By chapter 55, section 1, of the laws of 2006:
20 For the following purposes pursuant to a memorandum of understanding
21 to be executed by the governor, the temporary president of the
22 senate and the speaker of the assembly: non-bondable services and
23 expenses associated with the brownfield cleanup and hazardous waste
24 remediation projects; grants authorized pursuant to section 970-r of
25 the general municipal law; technical assistance grants pursuant to
26 titles 13 and 14 of article 27 of the environmental conservation
27 law; services and expenses associated with negotiating and oversee-
28 ing implementation of brownfield site cleanup agreements in accord-
29 ance with title 14 of article 27 of the environmental conservation
30 law; including personal services and fringe benefits of the depart-
31 ment of environmental conservation including costs incidental and
32 appurtenant thereto including suballocation to other state depart-
33 ments and agencies; and for other brownfield site cleanup hazardous
34 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)
35 For the personal services and fringe benefits of the department of
36 environmental conservation including suballocation to the department
37 of health related to the brownfield cleanup program pursuant to
38 title 14 of article 27 of the environmental conservation law and the
39 voluntary cleanup program including costs incurred prior to April 1,
40 2006 (09BC06F7) ... 7,375,000 (re. \$743,000)

41 By chapter 55, section 1, of the laws of 2005:
42 For the following purposes pursuant to a memorandum of understanding
43 to be executed by the governor, the temporary president of the
44 senate and the speaker of the assembly: non-bondable services and
45 expenses associated with the brownfield cleanup and hazardous waste
46 remediation projects; grants authorized pursuant to section 970-r of
47 the general municipal law; technical assistance grants pursuant to
48 titles 13 and 14 of article 27 of the environmental conservation
49 law; services and expenses associated with negotiating and oversee-
50 ing implementation of brownfield site cleanup agreements in accord-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ance with title 14 of article 27 of the environmental conservation
2 law; including personal services and related fringe benefits of the
3 department of environmental conservation including costs incidental
4 and appurtenant thereto including suballocation to other state
5 departments and agencies; and for other brownfield site cleanup
6 hazardous waste purposes (09HT05F7)
7 15,000,000 (re. \$15,000,000)
8 For the personal services and related fringe benefits of the depart-
9 ment of environmental conservation including suballocation to the
10 department of health related to the brownfield cleanup program
11 pursuant to title 14 of article 27 of the environmental conservation
12 law and the voluntary cleanup program including costs incurred prior
13 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$2,071,000)

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
15 section 1, of the laws of 2009:
16 For the following purposes pursuant to a memorandum of understanding
17 to be executed by the governor, the temporary president of the
18 senate and the speaker of the assembly: non-bondable services and
19 expenses associated with the brownfield cleanup and hazardous waste
20 remediation projects; grants authorized pursuant to section 970-r of
21 the general municipal law; technical assistance grants pursuant to
22 titles 13 and 14 of article 27 of the environmental conservation
23 law; services and expenses associated with negotiating and oversee-
24 ing implementation of brownfield site cleanup agreements in accord-
25 ance with title 14 of article 27 of the environmental conservation
26 law; including personal services and related fringe benefits of the
27 department of environmental conservation including costs incidental
28 and appurtenant thereto including suballocation to other state
29 departments and agencies; and for other brownfield site cleanup
30 hazardous waste purposes (09HT04F7)
31 15,000,000 (re. \$9,805,000)

32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
33 section 1, of the laws of 2009:
34 For the following purposes pursuant to a Memorandum of Understanding
35 to be executed by the Governor, the temporary president of the
36 Senate and the speaker of the Assembly: non-bondable services and
37 expenses associated with brownfield clean up and hazardous waste
38 remediation projects; grants authorized pursuant to section 970-r of
39 the general municipal law; technical assistance grants pursuant to
40 titles 13 and 14 of article 27 of the environmental conservation
41 law; services and expenses associated with negotiating and oversee-
42 ing implementation of brownfield site cleanup agreements in accord-
43 ance with title 14 of article 27 of the environmental conservation
44 law; including personal services and related fringe benefits of the
45 department of environmental conservation including costs incidental
46 and appurtenant thereto including suballocation to other state
47 departments and agencies; and for other brownfield site cleanup
48 hazardous waste purposes (09HT03F7)
49 15,000,000 (re. \$9,183,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Hazardous Waste Purpose

5 By chapter 55, section 1, of the laws of 1999:

6 For payment of the state's share of the costs of hazardous waste site

7 remediation projects, in accordance with the provisions of title 3

8 of article 52 of the environmental conservation law, for projects,

9 including costs incidental and appurtenant thereto, and for payment

10 of reimbursements to the hazardous waste remedial fund for services

11 and expenses of the departments of environmental conservation, law

12 and health, including fringe benefits (09HW99F7) (re. \$579,000)

13 37,625,000 (re. \$579,000)

14 By chapter 55, section 1, of the laws of 1997:

15 For payment of the state's share of the costs of hazardous waste site

16 remediation projects, in accordance with the provisions of title 3

17 of article 52 of the environmental conservation law, for projects,

18 including costs incidental and appurtenant thereto (09HW97F7)

19 30,000,000 (re. \$501,000)

20 By chapter 55, section 1, of the laws of 1996:

21 For payment of the state's share of the costs of hazardous waste site

22 remediation projects, in accordance with the provisions of title 3

23 of article 52 of the environmental conservation law, for projects,

24 including costs incidental and appurtenant thereto (09HW96F7)

25 32,800,000 (re. \$228,000)

26 By chapter 54, section 1, of the laws of 1995:

27 For payment of the state's share of the costs of hazardous waste site

28 remediation projects, in accordance with the provisions of title 3

29 of article 52 of the environmental conservation law, for projects,

30 including costs incidental and appurtenant thereto (09HW95F7)

31 66,000,000 (re. \$1,642,000)

32 By chapter 54, section 1, of the laws of 1994:

33 For payment of the state's share of the costs of hazardous waste site

34 remediation projects, in accordance with the provisions of title 3

35 of article 52 of the environmental conservation law, for projects,

36 including costs incidental and appurtenant thereto (09HW94F7)

37 150,000,000 (re. \$11,785,000)

38 By chapter 54, section 1, of the laws of 1993:

39 For payment of the state's share of the costs of hazardous waste site

40 remediation projects, in accordance with the provisions of title 3

41 of article 52 of the environmental conservation law, for projects,

42 including costs incidental and appurtenant thereto (09HW93F7)

43 140,000,000 (re. \$10,599,000)

44 By chapter 54, section 1, of the laws of 1992:

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1 For payment of the state's share of the costs of hazardous waste site
2 remediation projects, in accordance with the provisions of title 3
3 of article 52 of the environmental conservation law, for projects,
4 including costs incidental and appurtenant thereto (09HW92F7)
5 204,000,000 (re. \$17,151,000)

6 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
7 section 3, of the laws of 1992:
8 For payment of the state's share of the costs of hazardous waste site
9 remediation projects, in accordance with the provisions of title 3
10 of article 52 of the environmental conservation law, for projects,
11 including costs incidental and appurtenant thereto (091691F7)
12 110,000,000 (re. \$6,881,000)

13 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
14 section 3, of the laws of 1991:
15 For payment of the state share of the costs of hazardous waste site
16 remediation projects, in accordance with the provisions of title 3
17 of article 52 of the environmental conservation law, for projects,
18 including costs incidental and appurtenant thereto (095390F7)
19 173,575,000 (re. \$12,350,000)

20 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
21 section 3, of the laws of 1990:
22 For payment of the state share of the costs of hazardous waste site
23 remediation projects, in accordance with the provisions of title 3
24 of article 52 of the environmental conservation law, for projects,
25 including costs incidental and appurtenant thereto (095489F7)
26 26,000,000 (re. \$2,042,000)

27 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
28 section 3, of the laws of 1990:
29 For payment of the state share of the costs of hazardous waste site
30 remediation projects, in accordance with the provisions of title
31 three of article fifty-two of the environmental conservation law,
32 for projects, including the transfer of obligations from capital
33 projects appropriations funded from the hazardous waste remedial
34 fund - 312 and including costs incidental and appurtenant thereto,
35 (095887F7) 100,000,000 (re. \$1,499,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Solid Waste Management Purpose

39 By chapter 55, section 1, of the laws of 2010:
40 For payment of the state share of the costs of municipal landfill
41 closure projects, in accordance with the provisions of article 52
42 and title 5 of article 54 of the environmental conservation law, for
43 projects, including costs incidental and appurtenant thereto and the
44 payment of liabilities incurred prior to April 1, 2010 (09571056)
45 ... 342,000 (re. \$342,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 1991:

2 For payment of the state's share of the costs of municipal landfill
3 closure projects, in accordance with the provisions of article 52
4 and title 5 of article 54 of the environmental conservation law, for
5 projects, including costs incidental and appurtenant thereto
6 (09279156) ... 50,000,000 (re. \$460,000)

7 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

8 Capital Projects Funds - Other

9 Capital Projects Fund

10 Solid Waste Management Purpose

11 By chapter 54, section 1, of the laws of 2001:

12 For state assistance payments for the state share of the costs of
13 solid waste projects in accordance with the provisions of title 4 of
14 article 56 of the environmental conservation law for project costs,
15 including costs incidental and appurtenant thereto and for payment
16 of reimbursements to the clean water/clean air implementation fund
17 for services and expenses of state departments and agencies, includ-
18 ing fringe benefits, hereinafter referred to as "Solid Waste Project
19 Disbursements". The moneys appropriated herein may be suballocated
20 to other state departments and agencies.

21 Notwithstanding the provisions of any general or special law, the
22 moneys hereby appropriated shall be available for solid waste
23 projects in accordance with title 4 of article 56 of the environ-
24 mental conservation law upon the issuance of a certificate of
25 approval of availability by the director of the division of the
26 budget.

27 The state comptroller shall at the commencement of each month certify
28 to the director of the division of the budget, the commissioner of
29 environmental conservation, the chairman of the senate finance
30 committee, and the chairman of the assembly ways and means committee
31 the amounts disbursed from this appropriation for "Solid Waste
32 Project Disbursements" for the month preceding such certification
33 (09BA0156) ... 45,000,000 (re. \$2,053,000)

34 Project Schedule

35 PROJECT	36 AMOUNT
37 -----	37 -----
37 (thousands of dollars)	
38 Fresh Kills landfill closure	
39 project	30,000
40 Municipal landfill projects	2,000
41 Municipal recycling projects	13,000
42 -----	
43 Total	45,000
44 =====	

45 By chapter 55, section 1, of the laws of 2000:

46 For state assistance payments for the state share of the costs of
47 solid waste projects in accordance with the provisions of title 4 of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 (re. \$610,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	10,000
Municipal landfill projects	1,500
Municipal recycling projects	5,000

Total	16,500
=====	

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

means committee the amounts disbursed from this appropriation for
 "Solid Waste Project Disbursements" for the month preceding such
 certification (09BA9956) ... 14,000,000 (re. \$26,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	5,000
Municipal landfill projects	1,500
Municipal recycling projects	7,500

Total	14,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 (re. \$1,588,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	15,000
Municipal landfill projects	5,000
Municipal recycling projects	5,000

Total	25,000
=====	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 413, section 28, of the laws of 1996, as amended by chapter
2 55, section 1, of the laws of 1997:
3 For state assistance payments for the state share of the costs of
4 solid waste projects in accordance with the provisions of title 4 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Solid Waste Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to other state departments and agencies.
12 Notwithstanding the provisions of any general or special law, moneys
13 hereby appropriated shall be available for solid waste projects in
14 accordance with title 4 of article 56 of the environmental conserva-
15 tion law upon the issuance of a certificate of approval of avail-
16 ability by the director of the division of the budget.
17 The state comptroller at the commencement of each month shall certify
18 to the director of the division of the budget, the commissioner of
19 environmental conservation, the chairman of the senate finance
20 committee, and the chairman of the assembly ways and means committee
21 the amounts disbursed from this appropriation for "Solid Waste
22 Project Disbursements" for the month preceding such certification
23 (09BA9656) ... 35,000,000 (re. \$1,806,000)

24 SOLID WASTE MANAGEMENT (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund
27 Hazardous Waste Purpose

28 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
29 section 3, of the laws of 1987:
30 Advance for remedial and monitoring work at inactive hazardous waste
31 disposal sites (091884F7) (re. \$1,210,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Solid Waste Purpose

35 By chapter 55, section 1, of the laws of 2010:
36 For post-closure costs associated with the state-owned Rush Landfill
37 including suballocation to other state departments and agencies
38 (09RL1056) ... 50,000 (re. \$50,000)

39 By chapter 55, section 1, of the laws of 2009:
40 For post-closure costs associated with the state-owned Rush Landfill
41 including suballocation to other state departments and agencies
42 (09RL0956) ... 50,000 (re. \$50,000)

43 By chapter 55, section 1, of the laws of 2008:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For post-closure costs associated with the state-owned Rush Landfill
2 including suballocation to other state departments and agencies
3 (09RL0856) ... 50,000 (re. \$19,000)

4 By chapter 55, section 1, of the laws of 2007:
5 For pre-closure and post-closure costs associated with Adirondack
6 landfills pursuant to agreements with Essex county (09EX0756)
7 400,000 (re. \$400,000)
8 For post-closure costs associated with the state-owned Rush Landfill
9 including suballocation to other state departments and agencies
10 (09RL0756) ... 350,000 (re. \$350,000)

11 By chapter 55, section 1, of the laws of 2006:
12 For pre-closure and post-closure costs associated with Adirondack
13 landfills pursuant to agreements with Essex county (09EX0656)
14 495,000 (re. \$495,000)
15 For post-closure costs associated with the state-owned Rush Landfill
16 including suballocation to other state departments and agencies
17 (09RL0656) ... 450,000 (re. \$239,000)

18 By chapter 55, section 1, of the laws of 2005:
19 For pre-closure and post-closure costs associated with Adirondack
20 landfills pursuant to agreements with Essex county (09EX0556)
21 495,000 (re. \$352,000)

22 By chapter 55, section 1, of the laws of 2003:
23 For pre-closure and post-closure costs associated with Adirondack
24 landfills pursuant to agreements with Essex county (09EX0356)
25 495,000 (re. \$1,000)

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 Hazardous Waste Purpose

29 By chapter 55, section 1, of the laws of 2004:
30 For the federal share of the cleanup of hazardous waste sites pursuant
31 to the provision of the federal comprehensive environmental
32 response, compensation and liability act of 1980 reauthorization or
33 amendments thereto including suballocation to other state depart-
34 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
36 section 1, of the laws of 2005 and supplemented by a certificate of
37 transfer:
38 For the federal share of the cleanup of hazardous waste sites pursuant
39 to the provisions of the federal comprehensive environmental
40 response, compensation and liability act of 1980 reauthorization or
41 amendments thereto including suballocation to other state depart-
42 ments and agencies (09FS99F7) ... 30,082,000 (re. \$6,938,000)

43 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
44 section 1, of the laws of 1997:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (090486F7) ... 55,000,000 (re. \$4,706,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the clean up of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of health (028789F7) (re. \$2,644,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) 6,250,000 (re. \$382,000)

project schedule

ESTIMATED
STATE
SHARE

PROJECT

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1 (thousands of dollars)
2 Brookhaven. Notwithstanding
3 the provisions of any gener-
4 al or special law, the
5 amounts hereby appropriated,
6 in whole or in part, for
7 municipal solid waste
8 management projects may be
9 used by the Town of Brookha-
10 ven, for the purpose of
11 providing recycling, materi-
12 als recovery, and solid
13 waste management services
14 within Suffolk and Nassau
15 counties. In addition to
16 other purposes allowed by
17 law, such funds may be used
18 for the purpose of acquiring
19 land and making improvements
20 thereon; for the purpose of
21 constructing new structures
22 or purchasing existing
23 structures and making
24 improvements thereon; and
25 for the purchase of resource
26 recovery equipment and
27 source separation equipment
28 as such terms are defined in
29 section 51-0903 of the envi-
30 ronmental conservation
31 law. Notwithstanding the
32 provisions of subdivision 1
33 of section 51-0905 of the
34 environmental conservation
35 law, this project for the
36 Town of Brookhaven is hereby
37 deemed to be eligible for a
38 payment of the funds herein
39 appropriated for eligible
40 project costs 6,250
41 -----
42 Total 6,250
43 =====

44 By chapter 54, section 1, of the laws of 1986:

45 For the state share of the cost of municipal solid waste management
46 projects, including the payment of liabilities incurred prior to
47 April one, nineteen hundred eighty-six (09D18656)
48 2,247,000 (re. \$117,000)

49 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
50 section 1, of the laws of 2002:

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For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) 7,812,000 (re. \$1,914,000)

project schedule

PROJECT	ESTIMATED STATE SHARE
(thousands)	
St. Lawrence	\$750
Broome	5,562
Oneida	1,000
Source separation and recycling projects, Nassau and Suffolk counties	500
Total	\$7,812

By chapter 54, section 3, of the laws of 1980, as amended and reappropriated by chapter 259, section 6, of the laws of 1993, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1980 (00330956) 13,500,000 (re. \$352,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) 40,285,000 ... (re. \$3,361,000)

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By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 (re. \$910,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects		(thousands)
New York City	\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other		

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1 purposes allowed by law, such funds may be
 2 used for the purpose of acquiring land and
 3 making improvements thereon; for the purpose
 4 of constructing new structures or purchasing
 5 existing structures and making improvements
 6 thereon; and, for the purchase of resource
 7 recovery equipment, and source separation
 8 equipment, as such terms are defined in sec-
 9 tion 51-0903 of the environmental conserva-
 10 tion law, provided that such purposes are
 11 necessary to the implementation of the local
 12 law or ordinance required pursuant to section
 13 120-aa of the general municipal law.)
 14 Town of Smithtown 2,600 1,300
 15 (Notwithstanding the provisions of article
 16 fifty-one of the environmental conservation
 17 law, any rules and regulations and any gen-
 18 eral or special law, this project for the
 19 Town of Smithtown is hereby deemed to be
 20 eligible for a State grant of fifty percent
 21 of the eligible project cost)
 22 Chemung County 1,008 556
 23 Monroe County 18,000 9,000
 24 Onondaga County 1,000 295
 25 Westchester County 12,000 6,000
 26 Various Solid Waste Disposal Projects statewide ... 14,000 3,500
 27 Solid Waste Management Projects
 28 Town of North Hempstead 8,000 3,688
 29 -----
 30 (Notwithstanding any other section of law, rule,
 31 or regulation, any reimbursement for project
 32 costs pursuant to this reappropriation shall
 33 be eligible for up to fifty percent of the
 34 total cost of the project)
 35 Total \$38,339
 36 =====
 37 Capital Projects Funds - Other
 38 Capital Projects Fund - EQBA (Bondable)
 39 Solid Waste Management Purpose
 40 Municipal Solid Waste Projects
 41 By chapter 54, section 1, of the laws of 2002:
 42 For payment of the state share costs of municipal solid waste manage-
 43 ment projects (09720256) ... 3,387,000 (re. \$311,000)
 44 WATER RESOURCES (CCP)
 45 Capital Projects Funds - Other
 46 Capital Projects Fund
 47 Flood Control Purpose

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- 1 By chapter 54, section 1, of the laws of 2013:
2 For various new and existing flood protection projects including the
3 state share of federal sponsored flood control projects, and the
4 maintenance of existing flood control projects; for coastal erosion
5 hazard area mapping of the state's Atlantic Ocean and Great Lakes
6 coastlines and the state share of costs associated with matching
7 federal funds for a statewide flood plain map modernization program;
8 for the state share of costs associated with the installation and/or
9 reinstallation, upgrade, monitoring and maintenance of a statewide
10 network of stream flow gauges, including personal service, nonper-
11 sonal service, fringe benefits and indirect costs, including subal-
12 location to other state departments and agencies (09FL1363)
13 500,000 (re. \$500,000)
- 14 By chapter 54, section 1, of the laws of 2012:
15 For the state's share including personal service, non-personal
16 service, fringe benefits and indirect costs of various shore
17 protection projects including suballocation to other state depart-
18 ments and agencies (09W11263) ... 1,000,000 (re. \$1,000,000)
19 For various new and existing flood protection projects including the
20 state share of federal sponsored flood control projects, and the
21 maintenance of existing flood control projects; for coastal erosion
22 hazard area mapping of the state's Atlantic Ocean and Great Lakes
23 coastlines and the state share of costs associated with matching
24 federal funds for a statewide flood plain map modernization program;
25 for the state share of costs associated with the installation and/or
26 reinstallation, upgrade, monitoring and maintenance of a statewide
27 network of stream flow gauges, including personal service, nonper-
28 sonal service, fringe benefits and indirect costs, including subal-
29 location to other state departments and agencies (09FL1263)
30 5,000,000 (re. \$4,806,000)
- 31 By chapter 54, section 1, of the laws of 2011:
32 For the state's share including personal services, fringe benefits and
33 indirect costs of various shore protection projects including subal-
34 location to other state departments and agencies (09W11163)
35 1,000,000 (re. \$1,000,000)
36 For various new and existing flood protection projects including the
37 state share of federal sponsored flood control projects, and the
38 maintenance of existing flood control projects including personal
39 services and fringe benefits, including suballocation to other state
40 departments and agencies (09FL1163)
41 1,000,000 (re. \$1,000,000)
42 For the state share of costs associated with the installation and/or
43 reinstallation, upgrade, monitoring and maintenance of a statewide
44 network of stream flow gauges including personal services and fringe
45 benefits and indirect costs (09NG1163)
46 500,000 (re. \$500,000)
47 For services and expenses for the state share of costs associated with
48 matching federal funds for a statewide flood plain map modernization
49 program, including suballocation to other state departments and
50 agencies (09FP1163) ... 834,000 (re. \$834,000)

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1 By chapter 55, section 1, of the laws of 2010:
2 For various new and existing flood protection projects including the
3 state share of federal sponsored flood control projects, and the
4 maintenance of existing flood control projects including personal
5 services and fringe benefits, including suballocation to other state
6 departments and agencies (09FL1063)
7 1,000,000 (re. \$1,000,000)
8 For the state share of costs associated with the installation and/or
9 reinstallation, upgrade, monitoring and maintenance of a statewide
10 network of stream flow gauges including personal services and fringe
11 benefits and indirect costs (09NG1063)
12 500,000 (re. \$2,000)
13 For services and expenses for the state share of costs associated with
14 matching federal funds for a statewide flood plain map modernization
15 program, including suballocation to other state departments and
16 agencies (09FP1063) ... 834,000 (re. \$834,000)

17 By chapter 55, section 1, of the laws of 2009:
18 For the state's share including personal services, fringe benefits and
19 indirect costs of various shore protection projects including subal-
20 location to other state departments and agencies (09W10963)
21 1,000,000 (re. \$1,000,000)
22 For various new and existing flood protection projects including the
23 state share of federal sponsored flood control projects, and the
24 maintenance of existing flood control projects including personal
25 services and fringe benefits, including suballocation to other state
26 departments and agencies (09FL0963)
27 1,000,000 (re. \$693,000)
28 For services and expenses for the state share of costs associated with
29 matching federal funds for a statewide flood plain map modernization
30 program, including suballocation to other state departments and
31 agencies (09FP0963) ... 834,000 (re. \$834,000)

32 By chapter 55, section 1, of the laws of 2008:
33 For the state's share including personal services, fringe benefits and
34 indirect costs of various shore protection projects including subal-
35 location to other state departments and agencies (09W10863)
36 50,000 (re. \$22,000)
37 For services and expenses for the state share of costs associated with
38 matching federal funds for a statewide flood plain map modernization
39 program, including suballocation to other state departments and
40 agencies (09FP0863) ... 834,000 (re. \$143,000)

41 By chapter 55, section 1, of the laws of 2007:
42 For various dam safety projects (09FD0763)
43 300,000 (re. \$300,000)

44 By chapter 55, section 1, of the laws of 2006:
45 For the state's share including personal services, fringe benefits and
46 indirect costs of various shore protection projects including subal-
47 location to other state departments and agencies (09W10663)
48 797,000 (re. \$537,000)

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1 For various new and existing flood protection projects including the
2 state share of federal sponsored flood control projects, and the
3 maintenance of existing flood control projects including personal
4 services and fringe benefits, including suballocation to other state
5 departments and agencies (09FL0663) ... 844,000 (re. \$57,000)
6 For services and expenses for the state share of costs associated with
7 matching federal funds for a statewide flood plain map modernization
8 program, including suballocation to other state departments and
9 agencies (09FP0663) ... 834,000 (re. \$168,000)

10 By chapter 55, section 1, of the laws of 2005:
11 For the state's share including personal services, fringe benefits and
12 indirect costs of various shore protection projects including subal-
13 location to other state departments and agencies (09W10563)
14 800,000 (re. \$800,000)
15 For various new and existing flood protection projects including the
16 state share of federal sponsored flood control projects, and the
17 maintenance of existing flood control projects including personal
18 services and fringe benefit costs, including suballocation to other
19 state departments and agencies (09FL0563)
20 500,000 (re. \$20,000)

21 By chapter 55, section 1, of the laws of 2004:
22 For the state's share including personal services, fringe benefits and
23 indirect costs of various shore protection projects including subal-
24 location to other state departments and agencies (09W10463)
25 1,000,000 (re. \$1,000,000)
26 For various new and existing flood protection projects including the
27 state share of federal sponsored flood control projects, and the
28 maintenance of existing flood control projects including personal
29 services and fringe benefit costs, including suballocation to other
30 state departments and agencies (09FL0463)
31 1,000,000 (re. \$111,000)

32 By chapter 55, section 1, of the laws of 2003:
33 For the state's share including personal services, fringe benefits and
34 indirect costs of various shore protection projects including subal-
35 location to other state departments and agencies (09W10363)
36 2,210,000 (re. \$337,000)
37 For the state's share of federally funded flood control projects
38 including personal services, fringe benefits and indirect costs. No
39 portion of this appropriation shall be available until the federal
40 share of such projects is appropriated (09FC0363)
41 2,359,000 (re. \$2,743,000)
42 For the maintenance of various flood control projects including
43 personal services, fringe benefits and indirect costs, including
44 suballocation to other state departments and agencies (09FL0363) ...
45 1,476,000 (re. \$161,000)
46 For an advance payment by the state for the local costs of various
47 shore protection projects. No portion of this appropriation shall be
48 available until the respective county has entered into an agreement
49 with the commissioner of the department of environmental conserva-

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1 tion, and such agreement is approved by the director of the budget
2 (09AD0363) ... 895,000 (re. \$781,000)

3 By chapter 54, section 1, of the laws of 2002:
4 For the state's share of various shore protection projects including
5 suballocation to other state departments and agencies (09W10263) ...
6 3,500,000 (re. \$15,000)
7 For an advance payment by the state for the local costs of various
8 shore protection projects. No portion of this appropriation shall be
9 available until the respective county has entered into an agreement
10 with the commissioner of the department of environmental conserva-
11 tion, and such agreement is approved by the director of the budget
12 (09AD0263) ... 1,955,000 (re. \$102,000)

13 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
14 section 1, of the laws of 2004:
15 For the state's share of federally funded flood control projects
16 including personal services, fringe benefits and indirect costs. No
17 portion of this appropriation shall be available until the federal
18 share of such projects is appropriated (09FC0263)
19 1,850,000 (re. \$1,081,000)
20 For the maintenance of various flood control projects including
21 personal services, fringe benefits and indirect costs, and suballo-
22 cation to other state departments and agencies (09FL0263)
23 1,985,000 (re. \$15,000)

24 By chapter 54, section 1, of the laws of 2001:
25 For the state's share of various shore protection projects including
26 suballocation to other state departments and agencies (09W10163) ...
27 4,020,000 (re. \$725,000)
28 For an advance payment by the state for the local costs of various
29 shore protection projects. No portion of this appropriation shall be
30 available until the respective county has entered into an agreement
31 with the commissioner of the department of environmental conserva-
32 tion, and such agreement is approved by the director of the budget
33 (09070163) ... 1,275,000 (re. \$932,000)

34 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
35 section 1, of the laws of 2004:
36 For the state's share of federally funded flood control projects
37 including personal services, fringe benefits and indirect costs. No
38 portion of this appropriation shall be available until the federal
39 share of such projects is appropriated (09FC0163)
40 3,000,000 (re. \$166,000)

41 By chapter 55, section 1, of the laws of 2000:
42 For the state's share of various shore protection projects including
43 suballocation to other state departments and agencies (09W10063) ...
44 6,300,000 (re. \$273,000)
45 For an advance payment by the state for the local costs of various
46 shore protection projects. No portion of this appropriation shall be
47 available until the respective county has entered into an agreement

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1 with the commissioner of the department of environmental conserva-
2 tion, and such agreement is approved by the director of the budget
3 (09A10063) ... 1,275,000 (re. \$755,000)

4 By chapter 55, section 1, of the laws of 1999:
5 For an advance payment by the state for the local costs of various
6 shore protection projects. No portion of this appropriation shall be
7 available until the respective county has entered into an agreement
8 with the commissioner of the department of environmental conserva-
9 tion, and such agreement is approved by the director of the budget
10 (09A29963) ... 880,000 (re. \$783,000)

11 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
12 section 1, of the laws of 2009:
13 For the state's share of shore protection projects including Shinnec-
14 cock Inlet, coastal erosion of Coney Island, coastal erosion of
15 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
16 Beach Nourishment Project (09W29963)
17 3,750,000 (re. \$147,000)
18 For an advance by the state for shore protection projects including
19 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
20 of Westhampton, West of Shinnecock, Orchard Beach and the local
21 costs of the Rockaway Beach nourishment Shore protection Project.
22 No portion of this appropriation shall be available until the respec-
23 tive county has entered into an agreement with the commissioner of
24 the department of environmental conservation, and such agreement is
25 approved by the director of the budget (09A39963)
26 1,600,000 (re. \$63,000)

27 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
28 section 1, of the laws of 2009:
29 For the state's share of shore protection projects including Shinnec-
30 cock Inlet, coastal erosion of Coney Island, coastal erosion of
31 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
32 Beach Nourishment Project (09W39863)
33 490,000 (re. \$490,000)
34 For an advance payment by the state for shore protection projects
35 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
36 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
37 county's share of the costs of a beach nourishment project at Jones
38 Beach Inlet. No portion of this appropriation shall be available
39 until the county has entered into an agreement with the commissioner
40 of the department of environmental conservation, and such agreement
41 is approved by the director of the budget (09A29863)
42 210,000 (re. \$210,000)
43 For an advance payment by the state of shore protection projects
44 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
45 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
46 local costs of the Shinnecock Inlet Shore Protection project includ-
47 ing suballocation to the department of state. No portion of this
48 appropriation shall be available until the county has entered into
49 an agreement with the commissioner of the department of environ-

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1 mental conservation, and such agreement is approved by the director
2 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

3 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
4 section 1, of the laws of 2010:
5 For the state's share of shore protection projects including Shinne-
6 cock Inlet, coastal erosion of Coney Island, coastal erosion of
7 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
8 Inlet project including suballocation to the department of state
9 (09W49863) ... 2,183,000 (re. \$473,000)

10 By chapter 55, section 1, of the laws of 1997, as amended by chapter
11 108, section 5, of the laws of 2006:
12 For various dam safety projects (09009763)
13 500,000 (re. \$72,000)
14 For costs associated with storm damage reduction and beach nourishment
15 projects on Long Beach Barrier Island in the communities of Point
16 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

17 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
18 section 1, of the laws of 2004:
19 For various state and municipal flood projects including personal
20 services, fringe benefits and indirect costs; and rehabilitation of
21 flood damage incurred subsequent to January 1, 1996, for flood
22 control projects for which federal funding is available and for
23 projects which are eligible for funds pursuant to section 299-x of
24 the county law (09799763) ... 2,633,000 (re. \$841,000)

25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
26 section 1, of the laws of 2009:
27 For the state's share of shore protection projects including Shinne-
28 cock Inlet, coastal erosion of Coney Island, coastal erosion of
29 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
30 Beach nourishment project (09539463)
31 840,000 (re. \$611,000)
32 For the state's share of shore protection projects including Shinne-
33 cock Inlet, coastal erosion of Coney Island, coastal erosion of
34 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
35 shore monitoring systems (09A69463)
36 1,400,000 (re. \$900,000)
37 For the state's share of shore protection projects including Shinne-
38 cock Inlet, coastal erosion of Coney Island, coastal erosion of
39 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
40 sand bypassing projects at Asharoken Beach and the LILCO Jetties
41 (09A79463) ... 1,000,000 (re. \$366,000)
42 For the state's share of shore protection projects including Shinne-
43 cock Inlet, coastal erosion of Coney Island, coastal erosion of
44 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
45 projects at the Long Island South Shore Inlets (09A19463)
46 1,450,000 (re. \$680,000)
47 For the state's share of shore protection projects including Shinne-
48 cock Inlet, coastal erosion of Coney Island, coastal erosion of

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1 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
2 evacuation route projects at Bayville, Rockaway and Long Beach
3 (09A49463) ... 2,000,000 (re. \$1,072,000)

4 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
5 section 1, of the laws of 2009:
6 An advance for the payment by the state of shore protection projects
7 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
8 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
9 County's share of the costs of a coastal erosion project at Jones
10 Inlet.
11 No portion of this appropriation shall be available until the county
12 has entered into an agreement with the commissioner of the depart-
13 ment of environmental conservation, and such agreement is approved
14 by the director of the budget (09019463)
15 360,000 (re. \$333,000)

16 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
17 section 1, of the laws of 2009:
18 For payment by the state, as an advance, of shore protection projects
19 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
20 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
21 York City's share of the costs of a coastal erosion project at Coney
22 Island.
23 No portion of this appropriation shall be available for the city's
24 share of project costs until the city has entered into an agreement
25 with the commissioner of the department of environmental conserva-
26 tion, and which agreement is approved by the director of the budget,
27 providing for repayment to the state of an amount equal to the
28 amount disbursed from this appropriation. A copy of such agreement
29 shall be filed with the state comptroller, the chairman of the
30 senate finance committee and the chairman of the assembly ways and
31 means committee (09099363) ... 2,800,000 (re. \$280,000)

32 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
33 section 1, of the laws of 2009:
34 For payment by the state, as an advance, of shore protection projects
35 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
36 erosion of Westhampton, West of Shinnecock, Orchard Beach and
37 Suffolk county's share of the costs of a coastal erosion project at
38 Westhampton Beach.
39 No portion of this appropriation shall be available for the county's
40 share of project costs until the county has entered into an agree-
41 ment with the commissioner of the department of environmental
42 conservation, and which agreement is approved by the director of the
43 division of the budget, providing for repayment to the state of an
44 amount equal to the amount disbursed from this appropriation. A copy
45 of such agreement shall be filed with the state comptroller, the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee (091A9063)
48 4,050,000 (re. \$318,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Water Resources Purpose

4 By chapter 54, section 1, of the laws of 2013:
5 An advance for costs incurred relating to work required for the safety
6 of dams and other structures impounding water, to be reimbursed in
7 accordance with section 15-0507 of the environmental conservation
8 law (09DA1357) ... 500,000 (re. \$500,000)
9 For payment of a portion of the state's match for federal capitaliza-
10 tion grants for the water pollution control revolving fund
11 (09RF1357) ... 35,000,000 (re. \$24,343,000)

12 By chapter 54, section 1, of the laws of 2012:
13 An advance for costs incurred relating to work required for the safety
14 of dams and other structures impounding water, to be reimbursed in
15 accordance with section 15-0507 of the environmental conservation
16 law (09DA1257) ... 500,000 (re. \$500,000)
17 For payment of a portion of the state's match for federal capitaliza-
18 tion grants for the water pollution control revolving fund
19 (09RF1257) ... 35,000,000 (re. \$35,000,000)

20 By chapter 54, section 1, of the laws of 2011:
21 For payment of a portion of the state's match for federal capitaliza-
22 tion grants for the water pollution control revolving fund
23 (09RF1157) ... 35,000,000 (re. \$35,000,000)

24 By chapter 55, section 1, of the laws of 2010:
25 For payment of a portion of the state's match for federal capitaliza-
26 tion grants for the water pollution control revolving fund
27 (09RF1057) ... 29,600,000 (re. \$2,000)

28 By chapter 55, section 1, of the laws of 2009:
29 For payment of a portion of the state's match for federal capitaliza-
30 tion grants for the water pollution control revolving fund
31 (09RF0957) ... 29,600,000 (re. \$16,585,000)
32 For services and expenses of certain water quality improvement
33 projects in the same manner as set forth in paragraph (d) of subdi-
34 vision 1 of section 56-0303 of the environmental conservation law
35 (09LK0957) ... 10,000,000 (re. \$8,797,000)

36 By chapter 55, section 1, of the laws of 2008:
37 For services and expenses of certain water quality improvement
38 projects in the same manner as set forth in paragraph (d) of subdi-
39 vision 1 of section 56-0303 of the environmental conservation law
40 (09LK0857) ... 10,000,000 (re. \$1,488,000)

41 By chapter 55, section 1, of the laws of 2007:
42 An advance for costs incurred relating to work required for the safety
43 of dams and other structures impounding water, to be reimbursed in
44 accordance with section 15-0507 of the environmental conservation
45 law (09DA0757) ... 350,000 (re. \$349,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2006:
2 An advance for costs incurred relating to work required for the safety
3 of dams and other structures impounding water, to be reimbursed in
4 accordance with section 15-0507 of the environmental conservation
5 law (09DA0657) ... 300,000 (re. \$300,000)

6 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
7 section 1, of the laws of 2009:
8 For the state share of shore protection projects including Shinnecock
9 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
10 ton, West of Shinnecock, Orchard Beach and for removal of derelict
11 structures and other hazards along the New York harbor shoreline
12 under provisions of PL930251 water resources development act of 1974
13 ... (09168557) (re. \$3,272,000)

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 Water Resources Purpose

17 By chapter 54, section 1, of the laws of 2013:
18 For federal capitalization grants for the water pollution control
19 revolving fund (09SF1357) ... 175,000,000 (re. \$175,000,000)

20 By chapter 54, section 1, of the laws of 2012:
21 For federal capitalization grants for the water pollution control
22 revolving fund (09SF1257) ... 175,000,000 (re. \$175,000,000)

23 By chapter 54, section 1, of the laws of 2011:
24 For federal capitalization grants for the water pollution control
25 revolving fund (09SF1157) ... 175,000,000 (re. \$121,714,000)

26 By chapter 55, section 1, of the laws of 2010:
27 For federal capitalization grants for the water pollution control
28 revolving fund (09SF1057) ... 148,000,000 (re. \$1,000,000)

29 By chapter 55, section 1, of the laws of 2009:
30 For federal capitalization grants for the water pollution control
31 revolving fund, as funded by the American recovery and reinvestment
32 act of 2009. Funds appropriated herein shall be subject to all
33 applicable reporting and accountability requirements contained in
34 such act (09FS0957) ... 435,000,000 (re. \$9,962,000)

35 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Water Resources Purpose

39 Water Quality Improvement Projects

40 By chapter 54, section 1, of the laws of 2002:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 (re. \$12,939,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estuary water quality improvement projects	7,500
State facility projects	1,881
Municipal wastewater treatment improvement projects and municipal flood control	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	projects	2,575
2	Dam safety projects	4,000
3	State parks projects	1,814
4	Municipal parks projects and	
5	historic preservation and	
6	heritage area projects	2,300
7		-----
8	Total	46,918
9		=====

10 [Capital Projects Funds - Other
 11 Capital Projects Fund
 12 Water Quality Improvements]

13 By chapter 54, section 1, of the laws of 2001:

14 For state assistance payments for the state share of the costs of
 15 clean water projects in accordance with the provisions of title 3 of
 16 article 56 of the environmental conservation law for project cost,
 17 including costs incidental and appurtenant thereto and for payment
 18 of reimbursements to the clean water/clean air implementation fund
 19 for services and expenses of state departments and agencies, includ-
 20 ing fringe benefits, hereinafter referred to as "Clean Water Project
 21 Disbursements".

22 The moneys appropriated herein may be suballocated to all state
 23 departments and agencies. Further, moneys herein appropriated may be
 24 suballocated only to public authorities and public benefit corpo-
 25 rations specifically authorized by paragraph (1) of subdivision 1 of
 26 section 56-0303 of the environmental conservation law to enter into
 27 contracts for state assistance payments for the state share of costs
 28 for clean water projects, provided however, that moneys herein
 29 appropriated pursuant to paragraph (i) of subdivision 1 of section
 30 56-0303 of the environmental conservation law for state facility
 31 projects may be suballocated to any public authority or public bene-
 32 fit corporation.

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for clean water quali-
 35 ty projects in accordance with title 3 of article 56 of the environ-
 36 mental conservation law upon the issuance of a certificate of
 37 approval of availability by the director of the division of the
 38 budget.

39 The state comptroller shall at the commencement of each month certify
 40 to the director of the division of the budget, the commissioner of
 41 environmental conservation, the chairman of the senate finance
 42 committee, and the chairman of the assembly ways and means committee
 43 the amounts disbursed from this appropriation for "Clean Water
 44 Project Disbursements" for the month preceding such certification
 45 (09BA0157) ... 87,582,000 (re. \$22,290,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	(thousands of dollars)	
2	Hudson River water quality	
3	improvement projects	2,800
4	Long Island Sound water quali-	
5	ty improvement projects	50,000
6	Lake Champlain water quality	
7	improvement projects	1,000
8	Onondaga Lake water quality	
9	improvement projects	9,912
10	New York Harbor water quality	
11	improvement projects	1,500
12	Finger Lakes water quality	
13	improvement projects	3,500
14	Peconic and South Shore Estu-	
15	ary water quality improve-	
16	ment projects	2,000
17	State facility projects	1,400
18	Open space land conservation	
19	projects	3,470
20	State parks projects	4,000
21	Municipal parks projects and	
22	historic preservation and	
23	heritage area projects	8,000
24		-----
25	Total	87,582
26		=====

27 By chapter 55, section 1, of the laws of 2000:

28 For state assistance payments for the state share of the costs of
 29 clean water projects in accordance with the provisions of title 3 of
 30 article 56 of the environmental conservation law for project cost,
 31 including costs incidental and appurtenant thereto and for payment
 32 of reimbursements to the clean water/clean air implementation fund
 33 for services and expenses of state departments and agencies, includ-
 34 ing fringe benefits, hereinafter referred to as "Clean Water Project
 35 Disbursements".

36 The moneys appropriated herein may be suballocated to all state
 37 departments and agencies. Further, moneys herein appropriated may be
 38 suballocated only to public authorities and public benefit corpo-
 39 rations specifically authorized by paragraph (1) of subdivision 1 of
 40 section 56-0303 of the environmental conservation law to enter into
 41 contracts for state assistance payments for the state share of costs
 42 for clean water projects, provided however, that moneys herein
 43 appropriated pursuant to paragraph (i) of subdivision 1 of section
 44 56-0303 of the environmental conservation law for state facility
 45 projects may be suballocated to any public authority or public bene-
 46 fit corporation.

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for clean water quali-
 49 ty projects in accordance with title 3 of article 56 of the environ-
 50 mental conservation law upon the issuance of a certificate of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 (re. \$13,858,000)

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	30,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	15,000
New York Harbor water quality improvement projects	2,000
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	2,500
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Dam safety projects	2,000
Open space land conservation projects	30,000
State parks projects	4,500
Municipal parks projects and historic preservation and heritage area projects	8,000
Total	104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-

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ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 (re. \$258,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 approval of availability by the director of the division of the
 2 budget.
 3 The state comptroller shall at the commencement of each month certify
 4 to the director of the division of the budget, the commissioner of
 5 environmental conservation, the chairman of the senate finance
 6 committee, and the chairman of the assembly ways and means committee
 7 the amounts disbursed from this appropriation for "Clean Water
 8 Project Disbursements" for the month preceding such certification
 9 (09BA9957) ... 188,000,000 (re. \$11,607,000)

10	Project Schedule	
11	PROJECT	AMOUNT
12	-----	-----
13	(thousands of dollars)	
14	Hudson River water quality	
15	improvement projects	4,000
16	Long Island Sound water quali-	
17	ty improvement projects	50,000
18	Lake Champlain water quality	
19	improvement projects	2,000
20	Onondaga Lake water quality	
21	improvement projects	20,000
22	New York Harbor water quality	
23	improvement projects	2,000
24	Great Lakes water quality	
25	improvement projects	1,000
26	Finger Lakes water quality	
27	improvement projects	7,000
28	Peconic and South Shore Estu-	
29	ary water quality improve-	
30	ment projects	7,000
31	State facility projects	5,000
32	Municipal wastewater treatment	
33	improvement projects and	
34	municipal flood control	
35	projects	2,000
36	Environmental compliance	
37	assistance projects-water	
38	quality	26,000
39	Dam safety projects	2,000
40	Open space land conservation	
41	projects	40,000
42	State parks projects	10,000
43	Municipal parks projects and	
44	historic preservation and	
45	heritage area projects	10,000
46	-----	
47	Total	188,000
48	=====	

49 For state assistance payments for the state share of the costs of
 50 clean water projects in accordance with the provisions of title 3 of

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1 article 56 of the environmental conservation law for project costs,
2 including costs incidental and appurtenant thereto and for payment
3 of reimbursements to the clean water/clean air implementation fund
4 for services and expenses of state departments and agencies, includ-
5 ing fringe benefits, hereinafter referred to as "Clean Water Project
6 Disbursements". The moneys appropriated herein may be suballocated
7 to all state departments and agencies. Further, moneys herein appro-
8 priated may be suballocated only to public authorities and public
9 benefit corporations specifically authorized by paragraph (1) of
10 subdivision 1 of section 56-0303 of the environmental conservation
11 law to enter into contracts for state assistance payments for the
12 state share of costs for clean water projects, provided however,
13 that moneys herein appropriated pursuant to paragraph (i) of subdi-
14 vision 1 of section 56-0303 of the environmental conservation law
15 for state facility projects may be suballocated to any public
16 authority or public benefit corporation.

17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall be available for clean water quali-
19 ty projects in accordance with title 3 of article 56 of the environ-
20 mental conservation law upon the issuance of a certificate of
21 approval of availability of the director of the division of the
22 budget.

23 The state comptroller shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for "Clean Water
28 Project Disbursements" for the month preceding such certification
29 (09B29957) ... 8,000,000 (re. \$2,592,000)

30 By chapter 55, section 1, of the laws of 1998:

31 For state assistance payments for the state share of the costs of
32 clean water projects in accordance with the provisions of title 3 of
33 article 56 of the environmental conservation law for project costs,
34 including costs incidental and appurtenant thereto and for payment
35 of reimbursements to the clean water/clean air implementation fund
36 for services and expenses of state departments and agencies, includ-
37 ing fringe benefits, hereinafter referred to as "Clean Water Project
38 Disbursements".

39 The moneys appropriated herein may be suballocated to all state
40 departments and agencies. Further, moneys herein appropriated may be
41 suballocated only to public authorities and public benefit corpo-
42 rations specifically authorized by paragraph (1) of subdivision one
43 of section 56-0303 of the environmental conservation law to enter
44 into contracts for state assistance payments for the state share of
45 costs for clean water projects, provided however, that moneys herein
46 appropriated pursuant to paragraph (i) of subdivision one of section
47 56-0303 of the environmental conservation law for state facility
48 projects may be suballocated to any public authority or public bene-
49 fit corporation.

50 Notwithstanding the provisions of any general or special law, the
51 moneys hereby appropriated shall be available for clean water quali-

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ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 (re. \$8,642,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality improvement projects	5,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	5,000
Peconic and South Shore Estuary water quality improvement projects	5,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	6,000
Municipal wastewater treatment improvement projects and municipal flood control projects	15,000
Environmental compliance assistance projects-water quality	2,000
Dam safety projects	2,000
Open space land conservation projects	40,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	10,000

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 Total 149,000
 =====

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 (re. \$232,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section

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56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 (re. \$5,480,000)

project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	14,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	10,000
New York Harbor water quality improvement projects	3,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	2,000
Peconic and South Shore Estuary water quality improvement projects	2,000
Other water bodies water quality improvement projects	2,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects	15,000
Environmental compliance assistance projects-water quality	2,000
Dam safety projects	5,000
Open space land conservation	

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1	projects	20,000
2	State parks projects	10,000
3	Municipal parks projects and	
4	historic preservation and	
5	heritage area projects	5,000
6		-----
7	Total	101,000
8		=====

9 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
10 section 1, of the laws of 1998:

11 For state assistance payments for the state share of the costs of
12 clean water projects in accordance with the provisions of title 3 of
13 article 56 of the environmental conservation law for project costs,
14 including costs incidental and appurtenant thereto and for payment
15 of reimbursements to the clean water/clean air implementation fund
16 for services and expenses of state departments and agencies, includ-
17 ing fringe benefits, hereinafter referred to as "Clean Water Project
18 Disbursements". The moneys appropriated herein may be suballocated
19 to all state departments and agencies. Further, moneys herein appro-
20 priated may be suballocated only to public authorities and public
21 benefit corporations specifically authorized by paragraph (1) of
22 subdivision one of section 56-0303 of the environmental conservation
23 law to enter into contracts for state assistance payments for the
24 state share of costs for clean water projects, provided however,
25 that moneys herein appropriated pursuant to paragraph (i) of subdi-
26 vision one of section 56-0303 of the environmental conservation law
27 for state facility projects may be suballocated to any public
28 authority or public benefit corporation.

29 Notwithstanding the provisions of any general or special law, the
30 moneys hereby appropriated shall be available for clean water quali-
31 ty projects in accordance with title 3 of article 56 of the environ-
32 mental conservation law upon the issuance of a certificate of
33 approval of availability of the director of the division of budget.

34 The state comptroller shall at the commencement of each month certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for "Clean Water
39 Project Disbursements" for the month preceding such certification
40 (09B29757) ... 10,000,000 (re. \$504,000)

41 By chapter 413, section 27, of the laws of 1996, as amended by chapter
42 55, section 1, of the laws of 1997:

43 For state assistance payments for the state share of the costs of
44 clean water projects in accordance with the provisions of title 3 of
45 article 56 of the environmental conservation law for project costs,
46 including costs incidental and appurtenant thereto and for payment
47 of reimbursements to the clean water/clean air implementation fund
48 for services and expenses of state departments and agencies, includ-
49 ing fringe benefits, hereinafter referred to as "Clean Water Project
50 Disbursements". The moneys appropriated herein may be suballocated

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

to the environmental facilities corporation, other state departments, agencies, and public authorities.
 Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 (re. \$6,259,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
 Capital Projects Fund
 Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

		(thousands)
1		
2	Supplements to previous appro-	
3	priations:	
4	Allegany County	
5	Village of Cuba	\$6,200 \$775
6	Broome County	
7	Village of Endicott	608 76
8	Town of Sanford	952 119
9	Chautauqua County	
10	Village of Brocton	1,272 159
11	Ripley Sewer District	2,384 298
12	Chautauqua County	560 70
13	Columbia County	
14	Village of Chatham	880 110
15	Erie County	
16	Southtown's Sewage Treatment	
17	Agency	440 55
18	Village of Alden	1,808 195
19	City of Lackawanna	984 123
20	Village of Blasdell	4,600 548
21	Genesee	
22	Village of Attica	3,480 435
23	Monroe County	
24	Rochester Pure Waters District	47,736 5,967
25	Nassau County	
26	Nassau County Sewer District 3	11,920 1,490
27	New York City	
28	City of New York: Newtown	
29	Creek Plant Upgrading	2,040 255
30	Niagara County	
31	Village of Middleport	96 12
32	Oneida County	
33	City of Sherrill	1,384 173
34	Onondaga County	
35	Baldwinsville-Seneca Knolls	
36	Sewer District	2,224 278
37	Nine Mile Creek	2,936 367
38	Orange County	
39	Town of New Windsor	1,336 167
40	St. Lawrence County	
41	City of Ogdensburg	696 87
42	Saratoga County	
43	Village of South Glens Falls	1,200 150
44	Seneca County	
45	Seneca County Sewer District 1	4,200 525
46	Sullivan County	
47	Town of Rockland	296 37
48	Town of Delaware	412 89
49	Tioga County	
50	Village of Waverly	1,104 138
51	Village of Owego	1,408 176
52	Tompkins County	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	City of Ithaca	440	55
2	Yates County		
3	Village of Penn Yan	1,720	215
4		-----	-----
5	Subtotal-Supplements		\$13,144
6	New Projects (In Planning and		
7	Construction):		
8	Albany County		
9	City of Albany	\$360	\$45
10	Cattaraugus County		
11	Town of Olean	8	1
12	Clinton County		
13	Clinton County Sludge Study	1,040	130
14	Town of Black Brook	1,384	173
15	Cortland County		
16	Village of McGraw	912	114
17	Delaware County		
18	Village of Hancock	968	121
19	Village of Hobart	72	9
20	Fulton County		
21	City of Gloversville	2,192	274
22	Genesee County		
23	Batavia Sewer District 2	72	9
24	Greene County		
25	Town and Village of Catskill	96	12
26	Town of Catskill	192	24
27	Herkimer County		
28	Village of Herkimer	304	38
29	Livingston County		
30	Village of Avon	160	20
31	Madison County		
32	Village of Hamilton	504	63
33	Monroe County		
34	Town of Perinton	88	11
35	Rochester Pure Waters District	1,528	191
36	Village of Spencerport	1,400	175
37	Town of Henrietta	56	7
38	Ontario County		
39	City of Geneva	1,720	215
40	Onondaga County		
41	Onondaga County/Syracuse		
42	Metro	10,776	1,347
43	Onondaga County (Ley Creek)	56	7
44	Orange County		
45	Town of Montgomery	728	91
46	Village of Montgomery	1,632	204
47	Orleans County		
48	Town of Shelby	8	1
49	Town of Ridgeway	264	33
50	Putnam County		
51	Putnam County	152	19
52	Rockland County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Village of Suffern	4,160	520
2	Seneca County		
3	Village of Lodi	360	45
4	Town of Waterloo	144	18
5	St. Lawrence County		
6	Town of Lawrence	200	25
7	Steuben County		
8	Village of South Corning	808	101
9	Sullivan County		
10	Town of Tusten	816	102
11	Town of Fallsburg	504	63
12	Tompkins County		
13	Town of Newfield	384	48
14	Village of Dryden	1,000	125
15	Ulster County		
16	Village of Ellenville	448	56
17	Town of Wawarsing	1,224	153
18	Town of Crawford	1,240	155
19	Town of Saugerties	5,912	702
20	Westchester County		
21	Town of North Castle	1,408	176
22	Wyoming County		
23	Village of Castile	40	5
24			-----
25	Subtotal-New Projects		\$5,628
26	Statewide		
27	Supplement to various previously		
28	scheduled projects	\$62,152	\$7,684
29	Engineering studies, reports		
30	and designs, various projects	6,088	736
31			-----
32	Supplements		\$8,420
33	Grand Total Appropriation		\$27,190
34			=====

35 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 36 section 1, of the laws of 2003, and as supplemented by certificate
 37 of transfer issued pursuant to the provisions of section 93 of the
 38 state finance law as amended, for:

39 The state share of the cost of construction of water quality improve
 40 ment projects, including the payment of liabilities incurred prior
 41 to April 1, 1978, in accordance with the provisions of title three
 42 of article fifty-one of the environmental conservation law as
 43 amended for projects included in the following schedule, including
 44 costs incidental and appurtenant thereto, hereinafter referred to as
 45 "Water Quality Improvement Disbursements."

46 Notwithstanding the provisions of any general or special law, the
 47 moneys hereby appropriated shall be available for water quality
 48 improvement expenditures for eligible water quality improvement
 49 projects as defined by section 51-0303 of the environmental conser-
 50 vation law upon the issuance of a certificate of approval of avail-
 51 ability by the director of the division of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 (re. \$550,000)

project schedule

COUNTY OR CITY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
Town of Guilderland		\$2,088	\$261
Chautauqua			
City of Jamestown		3,720	465
Chautauqua Lake Sewer District		4,864	164
Delaware			
Village of Hancock		4,984	623
Erie			
Buffalo Sewer Authority		33,104	4,001
Towns of Aurora and Holland; Village of East Aurora		3,448	431
Southtown's Sewage Treatment Agency		22,944	2,757
Niagara			
Village of Wilson		2,600	311
Ontario			
Honeoye Lake Sewer District		1,664	208
Orange			
Towns of Blooming Grove, Cornwall and New Windsor		1,104	138
Oswego			
City of Fulton		4,680	585
Rensselaer			
Town of Sand Lake		2,208	97
Rockland			
Rockland County Sewer District No. 1		8,136	1,017
Suffolk			
Suffolk County Sewer District No. 3		1,296	162
Sullivan			
Town of Bethel		7,208	901
Westchester			
Mamaroneck Sewer District		5,128	641
Subtotal-Supplements			\$12,761
New Construction Projects:			
Albany			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Town of Coeymans	\$440	\$55
2	Chautauqua		
3	Village of Falconer	424	53
4	Clinton		
5	Town of Peru	1,072	134
6	Columbia		
7	Town of Stockport	544	68
8	Erie		
9	Buffalo Sewer Authority (Project C-36-915)	768	96
10	City of Lackawanna	7,080	885
11	Genesee		
12	Village of Elba	256	32
13	Greene		
14	Town of Hunter and Village of Tannersville	120	15
15	Jefferson		
16	Village of Brownville	104	13
17	Town of Watertown	176	22
18	Madison		
19	Town of Sullivan	72	9
20	Oneida		
21	Town of Marcy	144	18
22	Onondaga		
23	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
24	pansion	1,352	169
25	Morgan Road Sewer Agency	3,056	382
26	Ontario		
27	Town of Farmington	408	51
28	Village of Holcomb	392	49
29	Orange		
30	Village of Montgomery	1,576	197
31	Town of Warwick and Village of Greenwood Lake	48	6
32	Town of Woodbury	12,472	1,559
33	Otsego		
34	City and Town of Oneonta	320	40
35	Village of Richfield Springs	15	2
36	Rensselaer		
37	Town of Brunswick	128	16
38	Town of North Greenbush	152	19
39	Schoharie		
40	Village of Richmondville	16	2
41	Schuyler		
42	Town of Reading	384	48
43	Seneca		
44	Towns of Romulus and Varick	304	38
45	Seneca County Sewer District No. 1	2,352	294
46	Village of Waterloo	1,368	171
47	Ulster		
48	City of Kingston	2,744	343
49	New York City		
50	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
51			-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Subtotal-New Projects		\$5,904
2	New Projects (In Planning):		
3	Albany		
4	City of Cohoes	\$72	\$9
5	Broome		
6	Village of Endicott	144	18
7	Town of Sanford	16	2
8	Cattaraugus		
9	City of Olean	144	18
10	Village of Portville	64	8
11	Chautauqua		
12	Town of Ellicott	32	4
13	Ripley Sewer District	152	19
14	Village of Sinclairville	16	2
15	Clinton		
16	Town of Champlain	104	13
17	Town of Plattsburgh	788	99
18	Dutchess		
19	Village of Pawling	192	24
20	Erie		
21	Village of Akron	80	10
22	Town of Brant	110	14
23	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
24	Buffalo Sewer Authority (Project C-36-1070)	112	14
25	Buffalo Sewer Authority (Project C-36-1130)	800	100
26	Village of Springville	104	13
27	Essex		
28	Town of Port Henry	40	5
29	Town of Willsboro	80	10
30	Franklin		
31	Village of Tupper Lake	104	13
32	Fulton		
33	City of Gloversville and Village of Johnstown	360	45
34	Genesee		
35	City of Batavia	560	70
36	Greene		
37	Village of Coxsackie	160	20
38	Jefferson		
39	Village of Deferiet	32	4
40	Lewis		
41	Village of Castorland	8	1
42	Madison		
43	Village of Chittenango	88	11
44	Monroe		
45	Town of Brighton	32	4
46	Towns of Hamlin and Kendall	48	6
47	Montgomery		
48	City of Amsterdam and Town of Amsterdam	336	42
49	Nassau		
50	Nassau County Sewer District No. 3	1,021	128
51	Oyster Bay Sewer District	256	32
52	West Long Beach Sewer District (Project C-36-		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	1043)	1,984	248
2	Niagara		
3	Town of Lewiston	88	11
4	Village of Middleport	136	17
5	Oneida		
6	Town of Marcy	552	69
7	County of Oneida, Pump Station, Sequoit Creek	520	65
8	Onondaga		
9	Village of Marcellus	224	28
10	Orange		
11	Town of Warwick	264	33
12	Orleans		
13	Village of Medina	376	47
14	Rensselaer		
15	Village of Hoosick Falls	56	7
16	City of Rensselaer	56	7
17	Rockland		
18	Village of Suffern	200	25
19	St. Lawrence		
20	Village of Heuvelton	56	7
21	Village of Norwood	64	8
22	Saratoga		
23	Village of South Glens Falls	104	13
24	Seneca		
25	Town of Seneca Falls	528	66
26	Steuben		
27	City of Corning	200	22
28	Suffolk		
29	Village of Greenport and Town of Southold	1,064	133
30	Town of Huntington	312	39
31	Town of Southold	24	3
32	Sullivan		
33	Towns of Callicoon and Delaware, and Village of		
34	Jeffersonville (C-D-J) Joint Sewer Board	40	5
35	Town of Delaware	72	9
36	Tompkins		
37	Village of Lansing	104	13
38	Ulster		
39	Town of Wawarsing	16	2
40	Town of Woodstock	120	15
41	Washington		
42	Village of Fort Ann	32	4
43	Wayne		
44	Village of Clyde	64	8
45	Village of Newark	128	16
46	Village of Lyons	40	5
47	Westchester		
48	Town of Mount Pleasant	128	16
49	Yonkers Sewer District	728	91
50	Town of Yorktown	168	21
51	Wyoming		
52	Village of Attica	280	35

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Town of Bennington and Hamlet of Cowlesville	24	3
2	Towns of Castile and Perry	288	36
3	New York City		
4	City of New York: Newtown Creek Plant Upgrading		
5	(C-36-713)	2,008	251
6			-----
7	Subtotal-Projects In Planning		\$2,563
8	Grand Total of Appropriations		\$21,229
9			=====

10 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 11 section 1, of the laws of 2002, and as supplemented by certificate
 12 of transfer issued pursuant to the provisions of section 93 of the
 13 state finance law as amended, for:

14 The state share of the cost of construction of water quality improve
 15 ment projects, including the payment of liabilities incurred prior
 16 to April 1, 1977, in accordance with the provisions of title three
 17 of article fifty-one of the environmental conservation law as
 18 amended for projects included in the following schedule, including
 19 costs incidental and appurtenant thereto, hereinafter referred to as
 20 "Water Quality Improvement Disbursements."

21 Notwithstanding the provisions of any general or special law, the
 22 moneys hereby appropriated shall be available for water quality
 23 improvement expenditures for eligible water quality improvement
 24 projects as defined by section 51-0303 of the environmental conser-
 25 vation law upon the issuance of a certificate of approval of avail-
 26 ability by the director of the division of the budget.

27 The state comptroller shall at the commencement of each month certify
 28 to the director of the division of the budget, the commissioner of
 29 environmental conservation, the chairman of the senate finance
 30 committee, and the chairman of the assembly ways and means committee
 31 the amounts expended from this appropriation for Water Quality
 32 Improvement Disbursements for the month preceding such certification
 33 (01385757) ... 20,829,700 (re. \$415,000)

project schedule

34		35	36	37	38
			ADDITIONAL		
			ESTIMATED	ADDITIONAL	
			ELIGIBLE	ESTIMATED	
			PROJECT	STATE	
39	COUNTY OR CITY	PROJECT	COST	SHARE	
40	-----				
41	(thousands)				
42	Supplements to previous appropriations:				
43	Chautauqua				
44	City of Jamestown		\$3,824	\$478	
45	Erie				
46	Southtown's sewage treatment agency		8,128	880	
47	Monroe				
48	Town of Webster		5,560	695	
49	Rochester pure waters district (project C-36-				
50	745)		80,736	10,092	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Irondequoit Bay pure waters district	352	44
2	South Central pure waters district	1,112	139
3	Ontario		
4	City of Canandaigua	4,640	580
5	Rockland		
6	Rockland County sewer district No. 1	4,304	538
7	Saratoga		
8	Saratoga County sewer district No. 1	1,864	...
9	Sullivan		
10	Town of Thompson, Village of Monticello	4,344	543
11	Wayne		
12	Town of Ontario	8	1
13	New York City		
14	Oakwood Beach	23,424	2,928
15			-----
16	Subtotal-Supplements		\$16,909
17			-----
18	New Projects		
19	Chautauqua		
20	North Chautauqua Lake sewer district		
21	(project C-36-913)	\$2,701	\$338
22	Chenango		
23	Village of Greene	43	6
24	Madison		
25	Town of Lenox	1,700	213
26	Town of Sullivan, East Sullivan	400	50
27	Oneida		
28	Town of Verona, East Oneida Lake	2,500	313
29	Otsego		
30	Town of Oneonta	302	38
31	Suffolk		
32	Suffolk County sewer district (project C-36-		
33	1036)	20,064	2,508
34			-----
35	Subtotal-New Projects		\$3,466
36	Step I Planning		
37	Albany		
38	Town of Bethlehem (C-36-1096)		\$6
39	Chautauqua		
40	Portland, Pomfret, Dunkirk Sewer District		
41	(C-36-1097)		4
42	Chenango		
43	Village of Sherburne (C-36-1051)		8
44	Columbia		
45	Village of Chatham (C-36-1101)		4
46	Town of Kinderhook (C-36-1118)		5
47	Cortland		
48	Cortland County SA (C-36-1001)		5
49	Delaware		
50	Village of Hancock (C-36-874)		5
51	Village of Stamford (C-36-1114)		1
52	Erie		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Town of Aurora (C-36-836)	26
2	Village of Blasdell (C-36-1012)	25
3	Buffalo Sewer Authority (C-36-830)	32
4	Essex	
5	Village of Elizabethtown (C-36-1105)	3
6	Franklin	
7	St. Regis Mohawk Indian Reservation	
8	(C-36-1111)	10
9	Genesee	
10	Town of Pavilion (C-36-1078)	2
11	Greene	
12	Town of Catskill (C-36-1024)	1
13	Herkimer	
14	Town of West Winfield (C-36-1084)	1
15	Jefferson	
16	Village of Dexter (C-36-1005)	1
17	LaFargeville, Town of Orleans (C-36-1119)	4
18	Livingston	
19	Village of Caledonia (C-36-1010)	5
20	Town of Livonia (C-36-1088)	3
21	Town of York (C-36-1011)	5
22	Madison	
23	Town of Cazenovia (C-36-1092)	3
24	Onondaga	
25	Village of Skaneateles (C-36-1000)	13
26	Ontario	
27	Village of Rushville (C-36-1094)	9
28	Oswego	
29	City of Fulton (C-36-1009)	24
30	Rensselaer	
31	Town of Schodack (C-36-1117)	10
32	Rockland	
33	Town of Stony Point (C-36-993)	10
34	St. Lawrence	
35	Village of Waddington (C-36-1076)	4
36	Saratoga	
37	Town of Stillwater (C-36-1113)	5
38	Schoharie	
39	Village of Middleburgh (C-36-929)	3
40	Village of Sharon Springs (C-36-1098)	1
41	Seneca	
42	Village of Seneca Falls (C-36-1102)	7
43	Sullivan	
44	Town of Bethel (C-36-1115)	10
45	Tioga	
46	Town of Owego (C-36-1004)	3
47	Tompkins	
48	City of Ithaca (C-36-1095)	42
49	Ulster	
50	Town of Gardiner (C-36-1086)	6
51	Town of Marlborough (C-36-1098)	101

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Town & Village of New Paltz (C-36-1087)	12
2	Washington	
3	Washington County SA (C-36-1021)	28
4	Wayne	
5	Village of Sodus (C-36-1091)	3
6	Yates	
7	Village of Penn Yan (C-36-1022)	5
8		-----
9	Subtotal-Step I Planning	\$455
10		-----
11	Grand Total Appropriation	\$20,830
12		=====

13 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 14 section 1, of the laws of 2003, and as supplemented by certificate
 15 of transfer issued pursuant to the provisions of section 93 of the
 16 state finance law as amended, for:

17 The state share of the cost of construction of water quality improve
 18 ment projects, including the payment of liabilities incurred prior
 19 to April 1, 1976, in accordance with the provisions of title three
 20 of article fifty-one of the environmental conservation law as
 21 amended for projects included in the following schedule, including
 22 costs incidental and appurtenant thereto, hereinafter referred to as
 23 "Water Quality Improvement Disbursements."

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for water quality
 26 improvement expenditures for eligible water quality improvement
 27 projects as defined by section 51-0303 of the environmental conser-
 28 vation law upon the issuance of a certificate of approval of avail-
 29 ability by the director of the division of the budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts disbursed from this appropriation for Water Quality
 35 Improvement Disbursements for the month preceding such certification
 36 (01385557) ... 45,543,700 (re. \$346,000)

37	project schedule		
38		ADDITIONAL	
39		ESTIMATED	ADDITIONAL
40		ELIGIBLE	ESTIMATED
41		PROJECT	STATE
42	COUNTY OR CITY	COST	SHARE
43	-----		
44		(thousands)	
45	Supplements to previous appropriations:		
46	Albany		
47	Village of Green Island	\$424	\$53
48	Chautauqua		
49	So. Central Chautauqua Lake sewer district	3,592	449
50	Erie		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Town of Grand Island	3,824	478
2	Southtown's Sewage Treatment Agency	13,664	1,708
3	Herkimer		
4	Herkimer County sewer district	2,136	267
5	Madison		
6	City of Oneida	2,208	276
7	Monroe		
8	Rochester pure waters district (project C-36-		
9	745)	16,560	1,935
10	Town of Webster	288	36
11	Nassau		
12	Recharge facility, Nassau Co. sewer district		
13	No. 3	6,224	778
14	Niagara		
15	Town of Niagara	2,432	304
16	Oneida		
17	Village of Sylvan Beach	1,416	177
18	City of Utica	496	62
19	Onondaga		
20	Baldwinsville--		
21	Seneca Knolls sewer district	4,032	504
22	Oak Orchard service area	3,744	468
23	Ontario		
24	City of Canandaigua	904	113
25	Putnam		
26	Town of Carmel, Lake Secor sewer district		
27	No. 4	704	88
28	Rockland		
29	Rockland County sewer district No. 1	9,600	1,200
30	Sullivan		
31	Town of Thompson, Village of Monticello	1,208	151
32	Wayne		
33	Town of Williamson	2,424	303
34	Westchester		
35	Blind Brook sewer district	1,368	171
36	Port Chester sewer district	1,488	186
37	New York City		
38	Coney Island	53,776	6,722
39	Oakwood Beach	20,864	2,608
40	Red Hook	19,608	2,451
41	Statewide		
42	Supplements to various previously scheduled		
43	projects	157,864	19,171
44			-----
45	Subtotal--Supplements		\$40,659
46			-----
47	New Projects		
48	Genesee		
49	Town of Batavia, Sewer district No. 1	\$51	\$7
50	Onondaga		
51	Meadowbrook Trunk sewer	1,000	125
52	Statewide Engineering studies, reports and		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	designs, various projects	38,584	4,764
2			-----
3	Subtotal--New Projects		\$4,896
4			-----
5	Grand Total Appropriation		\$45,544
6			=====

7 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 8 section 1, of the laws of 2002, and as supplemented by certificate
 9 of transfer issued pursuant to the provisions of section 93 of the
 10 state finance law as amended, for:

11 The state share of the cost of construction of water quality improve-
 12 ment projects, including the payment of liabilities incurred prior
 13 to April 1, 1975, in accordance with the provisions of title three
 14 of article fifty-one of the environmental conservation law as
 15 amended for projects included in the following schedule, including
 16 costs incidental and appurtenant thereto, hereinafter referred to as
 17 "Water Quality Improvement Disbursements."

18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for water quality
 20 improvement expenditures for eligible water quality improvement
 21 projects as defined by section 51-0303 of the environmental conser-
 22 vation law upon the issuance of a certificate of approval of avail-
 23 ability by the director of the division of the budget.

24 The state comptroller shall at the commencement of each month certify
 25 to the director of the division of the budget, the commissioner of
 26 environmental conservation, the chairman of the senate finance
 27 committee, and the chairman of the assembly ways and means committee
 28 the amounts disbursed from this appropriation for Water Quality
 29 Improvement Disbursements for the month preceding such certification
 30 (00320557) ... 92,201,700 (re. \$460,000)

project schedule

31		ESTIMATED	
32		ELIGIBLE	ESTIMATED
33		PROJECT	STATE
34		COST	SHARE
35	COUNTY PROJECT		
36	-----		-----
37			(thousands)
38	Supplements to previous appropriations		
39	Albany		
40	Village of Altamont	\$315	\$39
41	Town of Guilderland	1,182	148
42	Village of Green Island	130	16
43	Cattaraugus		
44	Village of Franklinville	205	26
45	Village of Limestone	50	7
46	Village of Little Valley	1,594	200
47	Chautauqua		
48	So. Chautauqua Lake Sewer District	422	53
49	Chautauqua Utility District	2,080	260
50	Village of Fredonia	2,400	300

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Town of Hanover	770	96
2	Village of Sherman	211	26
3	Chemung		
4	Chemung County	27,770	3,471
5	Columbia		
6	Town of Greenport	420	52
7	City of Hudson	24	3
8	Village of Philmont	449	57
9	Village of Valatie	161	20
10	Cortland		
11	City of Cortland	64	8
12	Erie		
13	Erie County Sewer District No. 4	6,352	794
14	Town of Amherst	65,184	8,148
15	Essex		
16	Village of Ticonderoga	512	64
17	Franklin		
18	Village of Chateaugay	28	4
19	Herkimer		
20	Herkimer County Sewer District	1,304	163
21	Jefferson		
22	Village of Adams	490	62
23	City of Watertown	904	113
24	Lewis		
25	Village of Croghan	26	3
26	Livingston		
27	Village of Dansville	80	10
28	Madison		
29	Cazenovia	112	14
30	Monroe		
31	City of Rochester	44,850	5,607
32	Montgomery		
33	Montgomery County Sewer District No. 1	1,400	175
34	Niagara		
35	Town of Newfane	670	84
36	Niagara County Sewer District No. 1	1,880	235
37	City of North Tonawanda	126	16
38	Village of Youngstown, Town of Porter	376	47
39	Town of Somerset, Village of Barker	184	23
40	Oneida		
41	Village of Clinton, Town of Kirkland	1,497	187
42	City of Sherrill	450	57
43	Village of Sylvan Beach	4,877	610
44	Onondaga		
45	Clay Sewer District	3,537	442
46	Village of Jordan	94	12
47	Limestone Sewer District	10	2
48	Baldwinsville Seneca Knolls Sewer District	1,992	249
49	Ontario		
50	City of Canandaigua	845	106
51	Orange		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Town of Goshen	48	6
2	Orleans		
3	Village of Albion	2,428	304
4	Oswego		
5	Village of Mexico	56	7
6	Town of Minetto	98	12
7	City of Oswego	1,656	207
8	Village of Phoenix	416	52
9	Otsego		
10	Village of Milford	128	16
11	Putnam		
12	Town of Carmel, Lake Secor Sewer District No.		
13	4	625	79
14	Rensselaer		
15	Village of Castleton-on-Hudson	177	23
16	Town of East Greenbush	390	48
17	Town of North Greenbush	240	30
18	Rockland		
19	Rockland County Sewer District No. 1	6,273	784
20	St. Lawrence		
21	Village of Massena	455	57
22	City of Ogdensburg	144	18
23	Saratoga		
24	Saratoga County Sewer District No. 1	1,820	184
25	Village of Schuylerville	447	55
26	Town and Village of Waterford	1,722	216
27	Schuyler		
28	Village of Watkins Glen	520	65
29	Steuben		
30	Village of Wayland	217	28
31	Suffolk		
32	Village of Ocean Beach	210	26
33	Sullivan		
34	Village of Monticello, Town of Thompson	1,471	184
35	Town of Fallsburg	15,336	1,917
36	Village of Woodbridge	1,944	243
37	Tioga		
38	Village of Owego	97	12
39	Village of Waverly	74	10
40	Tompkins		
41	Village of Groton	39	5
42	Ulster		
43	Town of Shawangunk	2,135	267
44	Wayne		
45	Town of Marion	165	21
46	Town of Williamson	4,960	620
47	Westchester		
48	Blind Brook Sewer District	7,215	902
49	Ossining Sewer District	10,221	1,278
50	Port Chester Sewer District	1,800	225
51	Wyoming		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Village of Warsaw	110	14
2	New York City		
3	Coney Island	1,584	198
4	Oakwood Beach	7,229	904
5			-----
6	Subtotal Supplements		\$31,026
7	New Projects		
8	Albany		
9	City of Albany	\$280	\$35
10	Allegany		
11	Village of Bolivar	904	113
12	Broome		
13	City of Binghamton	10,952	1,330
14	Cattaraugus		
15	Village of Allegany	1,560	191
16	Cayuga		
17	City of Auburn	70	9
18	Village and Town of Union Springs	2,118	265
19	Chautauqua		
20	City of Jamestown	6,136	665
21	City of Jamestown	4,000	500
22	Village of Brocton	1,200	150
23	Chenango		
24	City of Norwich	3,000	375
25	Dutchess		
26	Tri-Municipal Sewer District	16,840	2,105
27	Erie		
28	Village of Alden	1,870	234
29	Village of Gowanda	3,017	377
30	City of Lackawanna	4,000	500
31	Southtowns	40,335	5,042
32	Greene		
33	Town of New Baltimore	830	104
34	Herkimer		
35	Town of Webb	400	50
36	Livingston		
37	Village of Geneseo	900	113
38	Madison		
39	Village of Canastota	2,577	322
40	Monroe		
41	City of Rochester, West Side	152,560	19,070
42	Village of Honeoye Falls	296	37
43	Town of Victor, Town of Mendon	1,240	155
44	Nassau		
45	Sewer District No. 2, Bay Park	150,000	18,750
46	Wantaugh Recharge Sewer District No. 3	14,803	1,850
47	Niagara		
48	City of Lockport	600	75
49	Village of Wilson	1,360	170
50	Oneida		
51	Starch Factory Creek	2,356	295

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Town of Kirkland	40	5
2	Onondaga		
3	Nine Mile Creek	6,700	837
4	Ontario		
5	Canandaigua Lake Sewer District	2,695	337
6	Otsego		
7	Village of Cooperstown	24	3
8	Oswego		
9	Village of Parish	470	59
10	Orange		
11	Sewer District No. 2	800	100
12	Town of Newburgh	784	98
13	Putnam		
14	Town of Putnam Valley	112	14
15	Rensselaer		
16	Town of Sand Lake	2,823	353
17	Schenectady		
18	Town of Niskayuna	480	60
19	Town of Rotterdam	3,968	496
20	Seneca		
21	Village of Interlaken	88	11
22	Suffolk		
23	Port Jefferson Sewer District	9,184	1,148
24	Town of Riverhead	3,664	458
25	Sullivan		
26	Village of Liberty	4,700	547
27	Town of Liberty	1,528	191
28	Ulster		
29	Town of Esopus	3,000	375
30	Village of Rosendale	778	97
31	Warren		
32	Village of Lake George	955	119
33	Warren County Sewer District	1,760	182
34	Washington		
35	Village of Cambridge	48	6
36	Westchester		
37	Irvington Extension	1,552	194
38	Mamaroneck Sewer District	20,000	2,500
39	Town of North Castle, Armonk Sewer District	1,500	188
40	Town of Greenburgh	208	26
41			-----
42	Subtotal New Projects		\$61,176
43			-----
44	Grand Total Appropriations		\$92,202
45			=====
46	WATER RESOURCES - PWBA (CCP)		
47	Capital Projects Funds - Other		
48	Capital Projects Fund		
49	Water Resources Purpose		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Water Quality Improvements

By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) ... 8,168,000 (re. \$619,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) ... 4,900,000 (re. \$668,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Disbursements for the month preceding such certification (09019057)
2 ... 4,609,600 (re. \$1,466,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
4 section 1, of the laws of 2003:

5 For the state share of the costs of construction of water quality
6 improvement projects, including the payment of liabilities incurred
7 prior to April 1, 1988, in accordance with the provisions of title 3
8 of article 51 of the environmental conservation law as amended, to
9 provide a reserve to supplement or fund additional phases of
10 projects previously appropriated and scheduled on or after May 12,
11 1965.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for water quality
14 improvement expenditures for any project scheduled in appropriation
15 bills on or after May 12, 1965.

16 Notwithstanding the provisions of any general or special law, the
17 amounts hereby appropriated shall be made available from the Pure
18 Waters Bond Act authorizations and are contingent upon the repeal of
19 existing authorizations elsewhere in this chapter.

20 Notwithstanding the provisions of any general or special law, the
21 moneys hereby appropriated shall not be made available until the
22 director of the division of the budget issues a certificate of
23 approval of availability with a schedule of approved and previously
24 authorized projects for which such funds shall be used. No such
25 certificates of approval of availability shall be issued for or
26 include funds for projects which have not received a federal grant
27 for the construction of sewage treatment related facilities. The
28 state comptroller shall at the commencement of each month certify to
29 the director of the division of the budget, the commissioner of
30 environmental conservation, the chairman of the senate finance
31 committee, and the chairman of the assembly ways and means committee
32 the amounts disbursed from this appropriation for Water Quality
33 Improvement Disbursements for the month preceding such certification
34 (09P28857) ... 11,690,000 (re. \$718,000)

35 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
36 section 1, of the laws of 2006:

37 For the state share of the costs of construction of water quality
38 improvement projects, including the payment of liabilities incurred
39 prior to April one, nineteen hundred eighty-four, in accordance with
40 the provisions of title three of article fifty-one of the environ-
41 mental conservation law as amended, for projects previously appro-
42 priated and scheduled on or after April one, nineteen hundred seven-
43 ty-two.

44 Notwithstanding the provisions of any general or special law, the
45 moneys hereby appropriated shall be available for water quality
46 improvement expenditures for any project scheduled in appropriation
47 bills on or after April one, nineteen hundred seventy-two.

48 Notwithstanding the provisions of any general or special law, the
49 amounts hereby appropriated shall be made available from the Pure

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Water Bond Act authorizations and are contingent upon the repeal of
2 existing authorizations elsewhere in this chapter.
3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall not be made available until the
5 director of the division of the budget issues a certificate of
6 approval of availability with a schedule of approved and previously
7 authorized projects for which such funds shall be used. No such
8 certificates of approval of availability shall be issued for or
9 include funds for projects which have not received a federal grant
10 for the construction of sewage treatment related facilities
11 (09178457) ... 56,869,200 (re. \$913,000)

12 By chapter 79, section 14, of the laws of 1970, as amended by chapter
13 55, section 1, of the laws of 2006:

14 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
15 the contrary, the sum of two hundred eighty million nine hundred
16 thirty-four thousand dollars (\$280,934,000), or so much thereof as
17 may be necessary, is hereby appropriated from the Capital Projects
18 Fund to the department of environmental conservation for the payment
19 of the nonmunicipal share of the cost of construction of sewage
20 treatment works in the manner and to the extent specified in section
21 17-1903 of the Environmental Conservation Law.

22 Notwithstanding the provisions of any general or special law, no part
23 of this appropriation made hereby shall be available until a certifi-
24 cate of approval of availability shall have been issued by the
25 director of the budget and a copy of such certificate filed with the
26 state comptroller, the chairman of the senate finance committee and
27 the chairman of the assembly ways and means committee.

28 Such certificate may be amended from time to time by the director of
29 the budget and a copy of each such amendment shall be filed with the
30 state comptroller, the chairman of the senate finance committee and
31 the chairman of the assembly ways and means committee (01385357) ...
32 272,873,100 (re. \$121,646,000)

33 By chapter 177, section 5, of the laws of 1965, as amended by chapter
34 55, section 1, of the laws of 2003:

35 The sum of two hundred eighty-six million three hundred thirty-four
36 thousand dollars (\$286,334,000), or so much thereof as may be neces-
37 sary, is hereby appropriated from the Capital Projects Fund to the
38 department of environmental conservation for the payment of the
39 nonmunicipal share of the cost of construction of sewage treatment
40 works in the manner and to the extent specified in section 17-1903
41 of the Environmental Conservation Law.

42 Notwithstanding the provisions of any general or special law, no part
43 of the appropriation made hereby shall be available until a certifi-
44 cate of approval of availability shall have been issued by the
45 director of the budget and a copy of such certificate filed with the
46 state comptroller, the chairman of the senate finance committee and
47 the chairman of the assembly ways and means committee. Such certifi-
48 cate may be amended from time to time by the director of the budget
49 and a copy of each such amendment shall be filed with the state
50 comptroller, the chairman of the senate finance committee and the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	chairman of the assembly ways and means committee (01385057)
2	278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	37,675,000	209,336,000
6	-----	-----
7 All Funds	37,675,000	209,336,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 -----

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Preparation of Plans Purpose

14 For payment of design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection
21 studies, appraisals, surveys, testing and
22 environmental impact statements and for
23 the cost of consultant design service
24 (25GS1430) 7,000,000

25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,675,000
26 -----

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 For alterations and improvements to youth
31 facilities, including the preparation of
32 designs, plans, specifications, and esti-
33 mates for the preservation of existing
34 facilities and programs, including liabil-
35 ities incurred prior to April 1, 2014
36 (25GM1403) 1,725,000

37 For the cost of maintaining the Tonawanda
38 Indian Community House pursuant to chapter
39 549 of the laws of 1936 (25T31403) 100,000

40 Capital Projects Funds - Other
41 Youth Facilities Improvement Fund
42 Administration Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2014-15

1	For the preparation and review of plans,	
2	specifications, estimates, studies,	
3	inspections, appraisals and surveys, and	
4	payment of personal service and nonper-	
5	sonal service, including fringe benefits	
6	and indirect costs related to the adminis-	
7	tration and security of capital projects	
8	provided by the office of children and	
9	family services for new and reappropriated	
10	projects (25ST1450)	850,000
11	Capital Projects Funds - Other	
12	Youth Facilities Improvement Fund	
13	Environmental Protection or Improvements Purpose	
14	For payment of the cost of construction,	
15	reconstruction and improvements, including	
16	the preparation of designs, plans, spec-	
17	ifications and estimates for environmental	
18	protection or improvements at various	
19	youth facilities, including liabilities	
20	incurred prior to April 1, 2014 (25EN1406) ...	5,000,000
21	Capital Projects Funds - Other	
22	Youth Facilities Improvement Fund	
23	Health and Safety Purpose	
24	For payment of the cost of construction,	
25	reconstruction and improvements, including	
26	the preparation of designs, plans, spec-	
27	ifications and estimates, for health and	
28	safety improvements to existing youth	
29	facilities and programs, including liabil-	
30	ities incurred prior to April 1, 2014	
31	(25011401)	6,000,000
32	Capital Projects Funds - Other	
33	Youth Facilities Improvement Fund	
34	Preservation of Facilities Purpose	
35	For payment of the cost of construction,	
36	reconstruction and improvements, including	
37	the preparation of designs, plans, spec-	
38	ifications, and estimates for the preser-	
39	vation of existing facilities and	
40	programs, including liabilities incurred	
41	prior to April 1, 2014 (25031403)	7,000,000
42	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
43		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2014-15

1 Capital Projects Funds - Other
2 Youth Facilities Improvement Fund
3 Program Improvement or Program Change Purpose

4 For payment of the cost of construction,
5 reconstruction, security and other
6 improvements, including the preparation of
7 designs, plans, specifications and esti-
8 mates related to improvements or changes
9 to existing facilities or programs,
10 including liabilities incurred prior to
11 April 1, 2014 (25081408) 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Youth Facilities Improvement Fund
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For payment of design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection studies, appraisals, surveys, testing and envi-
11 ronmental impact statements and for the cost of consultant design
12 service (25GS1330) ... 7,000,000 (re. \$6,504,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For payment of design and construction management account of the
15 centralized services fund of the New York state office of general
16 services for the purpose of preparation and review of plans, spec-
17 ifications, estimates, services, construction management and super-
18 vision, inspection studies, appraisals, surveys, testing and envi-
19 ronmental impact statements and for the cost of consultant design
20 service (25GS1230) ... 7,000,000 (re. \$3,989,000)

21 By chapter 54, section 1, of the laws of 2011:

22 For payment of design and construction management account of the
23 centralized services fund of the New York state office of general
24 services for the purpose of preparation and review of plans, spec-
25 ifications, estimates, services, construction management and super-
26 vision, inspection studies, appraisals, surveys, testing and envi-
27 ronmental impact statements and for the cost of consultant design
28 service (25GS1130) ... 7,000,000 (re. \$4,347,000)

29 By chapter 53, section 1, of the laws of 2009:

30 For payment of design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection studies, appraisals, surveys, testing and envi-
35 ronmental impact statements and for the cost of consultant design
36 service (25GS0930) ... 7,000,000 (re. \$3,452,000)

37 By chapter 53, section 1, of the laws of 2008:

38 For payment of design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plans, spec-
41 ifications, estimates, services, construction management and super-
42 vision, inspection studies, appraisals, surveys, testing and envi-
43 ronmental impact statements and for the cost of consultant design
44 service (25GS0830) ... 7,000,000 (re. \$468,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

- 1 By chapter 53, section 1, of the laws of 2007:
2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS0730) ... 7,000,000 (re. \$99,000)
- 9 By chapter 53, section 1, of the laws of 2006:
10 For payment of design and construction management account of the
11 centralized services fund of the New York state office of general
12 services for the purpose of preparation and review of plan, specifi-
13 cations, estimates, services, construction management and super-
14 vision, inspection studies, appraisals, surveys, testing and envi-
15 ronmental impact statements and for the cost of consultant design
16 service (25GS0630) ... 7,000,000 (re. \$151,000)
- 17 By chapter 53, section 1, of the laws of 2006:
18 For payment of design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plan, specifi-
21 cations, estimates, services, construction management and super-
22 vision, inspection studies, appraisals, surveys, testing and envi-
23 ronmental impact statements and for the cost of consultant design
24 service (25GS0630) ... 7,000,000 (re. \$152,000)
- 25 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
- 26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Preservation of Facilities Purpose
- 29 By chapter 54, section 1, of the laws of 2013:
30 For alterations and improvements to youth facilities, including the
31 preparation of designs, plans, specifications, and estimates for the
32 preservation of existing facilities and programs, including liabil-
33 ities incurred prior to April 1, 2013 (25GM1303)
34 1,725,000 (re. \$1,664,000)
35 For the cost of maintaining the Tonawanda Indian Community House
36 pursuant to chapter 549 of the laws of 1936 (25T31303)
37 100,000 (re. \$96,000)
- 38 By chapter 54, section 1, of the laws of 2012:
39 For the cost of maintaining the Tonawanda Indian Community House
40 pursuant to chapter 549 of the laws of 1936 (25T31203)
41 100,000 (re. \$100,000)
- 42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
43 section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For alterations and improvements to youth facilities, including the
2 preparation of designs, plans, specifications, and estimates for the
3 preservation of existing facilities and programs, including liabil-
4 ities incurred prior to April 1, 2012 (25GM1203)
5 1,725,000 (re. \$780,000)

6 By chapter 54, section 1, of the laws of 2011:
7 For alterations and improvements to youth facilities, including the
8 preparation of designs, plans, specifications, and estimates for the
9 preservation of existing facilities and programs, including liabil-
10 ities incurred prior to April 1, 2011 (25GM1103)
11 1,725,000 (re. \$678,000)
12 For the cost of maintaining the Tonawanda Indian Community House
13 pursuant to chapter 549 of the laws of 1936 (25T31103)
14 100,000 (re. \$64,000)

15 By chapter 53, section 1, of the laws of 2010:
16 For alterations and improvements to youth facilities, including the
17 preparation of designs, plans, specifications, and estimates for the
18 preservation of existing facilities and programs, including liabil-
19 ities incurred prior to April 1, 2010 (25GM1003)
20 1,725,000 (re. \$1,725,000)
21 For the cost of maintaining the Tonawanda Indian Community House
22 pursuant to chapter 549 of the laws of 1936 (25T31003)
23 100,000 (re. \$7,000)
24 For the cost of maintaining the Tonawanda Indian Community House
25 pursuant to chapter 549 of the laws of 1936 (25T31003)
26 100,000 (re. \$7,200)

27 By chapter 53, section 1, of the laws of 2009:
28 For alterations and improvements to youth facilities, including the
29 preparation of designs, plans, specifications, and estimates for the
30 preservation of existing facilities and programs, including liabil-
31 ities incurred prior to April 1, 2009 (25GM0903)
32 1,500,000 (re. \$1,500,000)
33 For the cost of maintaining the Tonawanda Indian Community House
34 pursuant to chapter 549 of the laws of 1936 (25T30903)
35 325,000 (re. \$325,000)

36 By chapter 53, section 1, of the laws of 2008:
37 For alterations and improvements to youth facilities, including the
38 preparation of designs, plans, specifications, and estimates for the
39 preservation of existing facilities and programs, including liabil-
40 ities incurred prior to April 1, 2008 (25GM0803)
41 1,500,000 (re. \$1,500,000)
42 For the cost of maintaining the Tonawanda Indian Community House
43 pursuant to chapter 549 of the laws of 1936 (25T30803)
44 325,000 (re. \$325,000)

45 By chapter 53, section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For alterations and improvements to youth facilities, including the
2 preparation of designs, plans, specifications, and estimates for the
3 preservation of existing facilities and programs, including liabil-
4 ities incurred prior to April 1, 2007 (25GM0703)
5 1,500,000 (re. \$1,500,000)
6 For the cost of maintaining the Tonawanda Indian Community House
7 pursuant to chapter 549 of the laws of 1936 (25T30703)
8 325,000 (re. \$325,000)

9 By chapter 53, section 1, of the laws of 2006:
10 For alterations and improvements to youth facilities, including the
11 preparation of designs, plans, specifications, and estimates for the
12 preservation of existing facilities and programs, including liabil-
13 ities incurred prior to April 1, 2006 (25GM0603)
14 1,500,000 (re. \$200,000)
15 For the cost of maintaining the Tonawanda Indian Community House
16 pursuant to chapter 549 of the laws of 1936 (25T30603)
17 325,000 (re. \$236,000)

18 By chapter 53, section 1, of the laws of 2005:
19 For alterations and improvements to youth facilities, including the
20 preparation of designs, plans, specifications, and estimates for the
21 preservation of existing facilities and programs, including liabil-
22 ities incurred prior to April 1, 2005 (25GM0503)
23 1,000,000 (re. \$93,000)

24 By chapter 53, section 1, of the laws of 2004:
25 For the cost of maintaining the Tonawanda Indian Community House
26 pursuant to chapter 549 of the laws of 1936 (25T30403)
27 325,000 (re. \$76,000)

28 By chapter 53, section 1, of the laws of 2003:
29 For the cost of maintaining the Tonawanda Indian Community House
30 pursuant to chapter 549 of the laws of 1936 (25T30303)
31 1,930,000 (re. \$586,000)

32 By chapter 53, section 1, of the laws of 2003:
33 For the cost of maintaining the Tonawanda Indian Community House
34 pursuant to chapter 549 of the laws of 1936 (25T30303)
35 1,930,000 (re. \$587,000)

36 By chapter 53, section 1, of the laws of 2002:
37 For the cost of maintaining the Tonawanda Indian Community House
38 pursuant to chapter 549 of the laws of 1936 (25T30203)
39 935,000 (re. \$117,000)

40 Capital Projects Funds - Other
41 Youth Facilities Improvement Fund
42 Administration Purpose

43 By chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For the preparation and review of plans, specifications, estimates,
2 studies, inspections, appraisals and surveys, and payment of
3 personal service and nonpersonal service, including fringe benefits
4 and indirect costs related to the administration and security of
5 capital projects provided by the office of children and family
6 services for new and reappropriated projects (25ST1350)
7 850,000 (re. \$609,000)

8 By chapter 54, section 1, of the laws of 2012:
9 For the preparation and review of plans, specifications, estimates,
10 studies, inspections, appraisals and surveys, and payment of
11 personal service and nonpersonal service, including fringe benefits
12 and indirect costs related to the administration and security of
13 capital projects provided by the office of children and family
14 services for new and reappropriated projects (25ST1250)
15 850,000 (re. \$16,000)

16 By chapter 54, section 1, of the laws of 2011:
17 For the preparation and review of plans, specifications, estimates,
18 studies, inspections, appraisals and surveys, and payment of
19 personal service and nonpersonal service, including fringe benefits
20 and indirect costs related to the administration and security of
21 capital projects provided by the office of children and family
22 services for new and reappropriated projects (25ST1150)
23 850,000 (re. \$130,000)

24 Capital Projects Funds - Other
25 Youth Facilities Improvement Fund
26 Environmental Protection or Improvements Purpose

27 By chapter 54, section 1, of the laws of 2013:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2013 (25EN1306) ... 5,000,000 (re. \$5,000,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
34 section 1, of the laws of 2013:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates for environmental protection or improvements at vari-
38 ous youth facilities, including liabilities incurred prior to April
39 1, 2012 (25EN1206) ... 5,000,000 (re. \$3,862,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates for environmental protection or improvements at vari-
44 ous youth facilities, including liabilities incurred prior to April
45 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

- 1 By chapter 53, section 1, of the laws of 2010:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)
- 7 By chapter 53, section 1, of the laws of 2009:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications
10 and estimates for environmental protection or improvements at vari-
11 ous youth facilities, including liabilities incurred prior to April
12 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)
- 13 By chapter 53, section 1, of the laws of 2008:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates for environmental protection or improvements at vari-
17 ous youth facilities, including liabilities incurred prior to April
18 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)
- 19 By chapter 53, section 1, of the laws of 2007:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates for environmental protection or improvements at vari-
23 ous youth facilities, including liabilities incurred prior to April
24 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)
- 25 By chapter 53, section 1, of the laws of 2006:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates for environmental protection or improvements at vari-
29 ous youth facilities, including liabilities incurred prior to April
30 1, 2006 (25EN0606) ... 4,000,000 (re. \$703,000)
- 31 By chapter 53, section 1, of the laws of 2005:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates for environmental protection or improvements at vari-
35 ous youth facilities, including liabilities incurred prior to April
36 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)
- 37 By chapter 53, section 1, of the laws of 2004:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates for environmental protection or improvements at vari-
41 ous youth facilities, including liabilities incurred prior to April
42 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)
- 43 By chapter 53, section 1, of the laws of 2003:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates for environmental protection or improvements at vari-
4 ous youth facilities, including liabilities incurred prior to April
5 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)

6 By chapter 53, section 1, of the laws of 2001:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates for environmental protection or improvements at vari-
10 ous youth facilities, including liabilities incurred prior to April
11 1, 2001 (25EN0106) ... 2,650,000 (re. \$204,000)

12 Capital Projects Funds - Other
13 Youth Facilities Improvement Fund
14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2013:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2013 (25011301) ... 6,000,000 (re. \$6,000,000)

21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
22 section 1, of the laws of 2013:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates, for health and safety improvements to existing youth
26 facilities and programs, including liabilities incurred prior to
27 April 1, 2012 (25011201) ... 6,000,000 (re. \$4,440,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, for health and safety improvements to existing youth
32 facilities and programs, including liabilities incurred prior to
33 April 1, 2011 (25011101) ... 6,000,000 (re. \$4,677,000)

34 By chapter 53, section 1, of the laws of 2010:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates, for health and safety improvements to existing youth
38 facilities and programs, including liabilities incurred prior to
39 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)

40 By chapter 53, section 1, of the laws of 2009:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates, for health and safety improvements to existing youth

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 facilities and programs, including liabilities incurred prior to
2 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2008:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing youth
7 facilities and programs, including liabilities incurred prior to
8 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

9 By chapter 53, section 1, of the laws of 2007:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,652,000)

15 By chapter 53, section 1, of the laws of 2006:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2006 (25010601) ... 5,000,000 (re. \$1,274,000)

21 By chapter 53, section 1, of the laws of 2005:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

27 By chapter 53, section 1, of the laws of 2004:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing youth
31 facilities and programs, including liabilities incurred prior to
32 April 1, 2004 (25010401) ... 4,600,000 (re. \$953,000)

33 By chapter 53, section 1, of the laws of 2003:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates, for health and safety improvements to existing youth
37 facilities and programs, including liabilities incurred prior to
38 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)

39 By chapter 53, section 1, of the laws of 2002:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates, for health and safety improvements to existing youth
43 facilities and programs, including liabilities incurred prior to
44 April 1, 2002 (25010201) ... 2,000,000 (re. \$100,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing youth
4 facilities and programs, including liabilities incurred prior to
5 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates, for health and safety improvements to existing youth
9 facilities and programs, including liabilities incurred prior to
10 April 1, 2002 (25A10201) ... 2,200,000 (re. \$235,000)

11 By chapter 53, section 1, of the laws of 2001:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates, for health and safety improvements to existing youth
15 facilities and programs, including liabilities incurred prior to
16 April 1, 2001 (25010101) ... 2,000,000 (re. \$58,000)

17 Capital Projects Funds - Other
18 Youth Facilities Improvement Fund
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2013:
21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications,
23 and estimates for the preservation of existing facilities and
24 programs, including liabilities incurred prior to April 1, 2013
25 (25031303) ... 7,000,000 (re. \$7,000,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
27 section 1, of the laws of 2013:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications,
30 and estimates for the preservation of existing facilities and
31 programs, including liabilities incurred prior to April 1, 2012
32 (25031203) ... 7,000,000 (re. \$5,439,000)

33 By chapter 54, section 1, of the laws of 2011:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications,
36 and estimates for the preservation of existing facilities and
37 programs, including liabilities incurred prior to April 1, 2011
38 (25031103) ... 7,000,000 (re. \$5,658,000)

39 By chapter 53, section 1, of the laws of 2010:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications,
42 and estimates for the preservation of existing facilities and
43 programs, including liabilities incurred prior to April 1, 2010
44 (25031003) ... 7,000,000 (re. \$7,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

- 1 By chapter 53, section 1, of the laws of 2009:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications,
4 and estimates for the preservation of existing facilities and
5 programs, including liabilities incurred prior to April 1, 2009
6 (25030903) ... 6,000,000 (re. \$5,035,000)
- 7 By chapter 53, section 1, of the laws of 2008:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications,
10 and estimates for the preservation of existing facilities and
11 programs, including liabilities incurred prior to April 1, 2008
12 (25030803) ... 6,000,000 (re. \$1,238,000)
- 13 By chapter 53, section 1, of the laws of 2007:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications,
16 and estimates for the preservation of existing facilities and
17 programs, including liabilities incurred prior to April 1, 2007
18 (25030703) ... 6,000,000 (re. \$1,667,000)
- 19 By chapter 53, section 1, of the laws of 2006:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications,
22 and estimates for the preservation of existing facilities and
23 programs, including liabilities incurred prior to April 1, 2006
24 (25030603) ... 6,000,000 (re. \$1,939,000)
- 25 By chapter 53, section 1, of the laws of 2004:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications,
28 and estimates for the preservation of existing facilities and
29 programs, including liabilities incurred prior to April 1, 2004
30 (25030403) ... 5,000,000 (re. \$384,000)
- 31 By chapter 53, section 1, of the laws of 2003:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications,
34 and estimates for the preservation of existing facilities and
35 programs, including liabilities incurred prior to April 1, 2003
36 (25030303) ... 4,000,000 (re. \$648,000)
- 37 By chapter 53, section 1, of the laws of 2002:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications,
40 and estimates for the preservation of existing facilities and
41 programs, including liabilities incurred prior to April 1, 2002
42 (25030203) ... 2,000,000 (re. \$313,000)
- 43 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Other
2 Youth Facilities Improvement Fund
3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 2013:
5 For payment of the cost of construction, reconstruction, security and
6 other improvements, including the preparation of designs, plans,
7 specifications and estimates related to improvements or changes to
8 existing facilities or programs, including liabilities incurred
9 prior to April 1, 2013 (25081308)
10 10,000,000 (re. \$10,000,000)

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
12 section 1, of the laws of 2013:
13 For payment of the cost of construction, reconstruction, security and
14 other improvements, including the preparation of designs, plans,
15 specifications and estimates related to improvements or changes to
16 existing facilities or programs, including liabilities incurred
17 prior to April 1, 2012 (25081208) ... 10,000,000 .. (re. \$6,425,000)

18 By chapter 54, section 1, of the laws of 2011:
19 For payment of the cost of construction, reconstruction, security and
20 other improvements, including the preparation of designs, plans,
21 specifications and estimates related to improvements or changes to
22 existing facilities or programs, including liabilities incurred
23 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,552,000)

24 By chapter 53, section 1, of the laws of 2010:
25 For payment of the cost of construction, reconstruction, security and
26 other improvements, including the preparation of designs, plans,
27 specifications and estimates related to improvements or changes to
28 existing facilities or programs, including liabilities incurred
29 prior to April 1, 2010 (25081008)
30 10,000,000 (re. \$10,000,000)

31 By chapter 53, section 1, of the laws of 2009:
32 For payment of the cost of construction, reconstruction, security and
33 other improvements, including the preparation of designs, plans,
34 specifications and estimates related to improvements or changes to
35 existing facilities or programs, including liabilities incurred
36 prior to April 1, 2009 (25080908)
37 13,000,000 (re. \$13,000,000)

38 By chapter 53, section 1, of the laws of 2008:
39 For payment of the cost of construction, reconstruction, security and
40 other improvements, including the preparation of designs, plans,
41 specifications and estimates related to improvements or changes to
42 existing facilities or programs, including liabilities incurred
43 prior to April 1, 2008 (25A80808)
44 13,840,000 (re. \$11,144,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

- 1 By chapter 53, section 1, of the laws of 2007:
2 For payment of the cost of construction, reconstruction, security and
3 other improvements, including the preparation of designs, plans,
4 specifications and estimates related to improvements or changes to
5 existing facilities or programs, including liabilities incurred
6 prior to April 1, 2007 (25080708) ... 13,840,000 .. (re. \$2,822,000)
- 7 By chapter 53, section 1, of the laws of 2006:
8 For payment of the cost of construction, reconstruction, security and
9 other improvements, including the preparation of designs, plans,
10 specifications and estimates related to improvements or changes to
11 existing facilities or programs, including liabilities incurred
12 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$684,000)
- 13 By chapter 53, section 1, of the laws of 2005:
14 For payment of the cost of construction, reconstruction and improv-
15 ments, including the preparation of designs, plans, specifications,
16 and estimates related to improvements or changes to existing facili-
17 ties or programs, including liabilities incurred prior to April 1,
18 2005 (25A80508) ... 2,000,000 (re. \$101,000)
- 19 By chapter 53, section 1, of the laws of 2003:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications,
22 and estimates related to improvements or changes to existing facili-
23 ties or programs, including liabilities incurred prior to April 1,
24 2003 (25080308) ... 2,100,000 (re. \$973,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	63,000,000	86,101,000
5	-----	-----
6 All Funds	63,000,000	86,101,000
7	=====	=====
8		
9 SUPPORTED HOUSING PROGRAM (CCP)		63,000,000
10		-----

11 Capital Projects Funds - Other
12 Housing Program Fund
13 Homeless Housing Grants Purpose

14 For services and expenses, including the
15 payments on contracts executed prior to
16 April 1, 2014, related to implementing the
17 provisions of the homeless housing and
18 assistance program in accordance with
19 title 1 of article 2-A of the social
20 services law, including costs incurred
21 through individual or joint contracts with
22 any entity where such contract will result
23 in expedited homeless project development,
24 and including, without deposit to the
25 homeless housing and assistance account,
26 payments to any entity for technical
27 assistance required to approve contracts.
28 Notwithstanding any inconsistent provision
29 of law, up to two percent of the appropri-
30 ation for any fiscal year may be used to
31 pay for technical assistance in support of
32 project development and operation, support
33 services development, architecture and
34 engineering, legal services and financial
35 services and may be provided by individ-
36 uals and not-for-profit or business corpo-
37 rations. No funds shall be expended from
38 this appropriation until the director of
39 the budget has approved a financial plan
40 submitted by the office of temporary and
41 disability assistance on behalf of the
42 homeless housing assistance program in
43 such detail as required by the budget
44 director (270314G5) 57,500,000
45 For the development of permanent, emergency
46 and transitional housing for persons with

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2014-15

1 AIDS in accordance with article 2-A of the
2 social services law; provided, however,
3 that if an insufficient number of viable
4 proposals for persons with AIDS are
5 received, the balance of funding can be
6 used for the development of permanent,
7 emergency and transitional housing for
8 other priority need populations as deter-
9 mined by the commissioner of the office of
10 temporary and disability assistance and
11 approved by the director of the budget.
12 Notwithstanding any inconsistent provision
13 of law, up to two percent of the appropri-
14 ation for any fiscal year may be used to
15 pay for technical assistance in support of
16 project development and operation, support
17 services development, architecture and
18 engineering, legal services and financial
19 services and may be provided by individ-
20 uals and not-for-profit or business corpo-
21 rations (270814G5) 5,000,000
22 Notwithstanding any inconsistent provision
23 of law, funds appropriated herein shall be
24 used for the preparation and review of
25 proposals, specifications, estimates,
26 studies, inspections, appraisals and
27 surveys, and payment of personal service
28 and nonpersonal service, including fringe
29 benefits and indirect costs related to
30 implementing the provisions of the home-
31 less housing and assistance program in
32 accordance with title 1 of article 2-A of
33 the social services law provided by the
34 office of temporary and disability assist-
35 ance for new and reappropriated projects
36 (27S014G5) 500,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For the development of permanent, emergency and transitional housing
7 for persons with AIDS in accordance with article 2-A of the social
8 services law; provided, however, that if an insufficient number of
9 viable proposals for persons with AIDS are received, the balance of
10 funding can be used for the development of permanent, emergency and
11 transitional housing for other priority need populations as deter-
12 mined by the commissioner of the office of temporary and disability
13 assistance and approved by the director of the budget. Notwith-
14 standing any inconsistent provision of law, up to two percent of the
15 appropriation for any fiscal year may be used to pay for technical
16 assistance in support of project development and operation, support
17 services development, architecture and engineering, legal services
18 and financial services and may be provided by individuals and not-
19 for-profit or business corporations (270813G5)
20 5,000,000 (re. \$5,000,000)

21 The appropriation made by chapter 54, section 1, of the laws of 2013, is
22 hereby amended and reappropriated to read:

23 For services and expenses, including the payments on contracts
24 executed prior to April 1, [2012] 2013, related to implementing the
25 provisions of the homeless housing and assistance program in accord-
26 ance with title 1 of article 2-A of the social services law, includ-
27 ing costs incurred through individual or joint contracts with any
28 entity where such contract will result in expedited homeless project
29 development, and including, without deposit to the homeless housing
30 and assistance account, payments to any entity for technical assist-
31 ance required to approve contracts. Notwithstanding any inconsistent
32 provision of law, up to two percent of the appropriation for any
33 fiscal year may be used to pay for technical assistance in support
34 of project development and operation, support services development,
35 architecture and engineering, legal services and financial services
36 and may be provided by individuals and not-for-profit or business
37 corporations. No funds shall be expended from this appropriation
38 until the director of the budget has approved a financial plan
39 submitted by the office of temporary and disability assistance on
40 behalf of the homeless housing assistance program in such detail as
41 required by the budget director (270313G5)
42 25,000,000 (re. \$25,000,000)

43 By chapter 54, section 1, of the laws of 2012:

44 For the development of permanent, emergency and transitional housing
45 for persons with AIDS in accordance with article 2-A of the social
46 services law; provided, however, that if an insufficient number of
47 viable proposals for persons with AIDS are received, the balance of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 funding can be used for the development of permanent, emergency and
2 transitional housing for other priority need populations as deter-
3 mined by the commissioner of the office of temporary and disability
4 assistance and approved by the director of the budget. Notwith-
5 standing any inconsistent provision of law, up to two percent of the
6 appropriation for any fiscal year may be used to pay for technical
7 assistance in support of project development and operation, support
8 services development, architecture and engineering, legal services
9 and financial services and may be provided by individuals and not-
10 for-profit or business corporations (270812G5).....
11 5,000,000 (re. \$5,000,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2012, is
13 hereby amended and reappropriated to read:

14 For services and expenses, including the payments on contracts
15 executed prior to April 1, [2011] 2012, related to implementing the
16 provisions of the homeless housing and assistance program in accord-
17 ance with title 1 of article 2-A of the social services law, includ-
18 ing costs incurred through individual or joint contracts with any
19 entity where such contract will result in expedited homeless project
20 development, and including, without deposit to the homeless housing
21 and assistance account, payments to any entity for technical assist-
22 ance required to approve contracts. Notwithstanding any inconsistent
23 provision of law, up to two percent of the appropriation for any
24 fiscal year may be used to pay for technical assistance in support
25 of project development and operation, support services development,
26 architecture and engineering, legal services and financial services
27 and may be provided by individuals and not-for-profit or business
28 corporations. No funds shall be expended from this appropriation
29 until the director of the budget has approved a financial plan
30 submitted by the office of temporary and disability assistance on
31 behalf of the homeless housing assistance program in such detail as
32 required by the budget director (270312G5).....
33 25,000,000 (re. \$22,880,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For services and expenses, including the payments on contracts
36 executed prior to April 1, 2011, related to implementing the
37 provisions of the homeless housing and assistance program in accord-
38 ance with title 1 of article 2-A of the social services law, includ-
39 ing costs incurred through individual or joint contracts with any
40 entity where such contract will result in expedited homeless project
41 development, and including, without deposit to the homeless housing
42 and assistance account, payments to any entity for technical assist-
43 ance required to approve contracts. Notwithstanding any inconsistent
44 provision of law, up to two percent of the appropriation for any
45 fiscal year may be used to pay for technical assistance in support
46 of project development and operation, support services development,
47 architecture and engineering, legal services and financial services
48 and may be provided by individuals and not-for-profit or business
49 corporations. No funds shall be expended from this appropriation

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 until the director of the budget has approved a financial plan
2 submitted by the office of temporary and disability assistance on
3 behalf of the homeless housing assistance program in such detail as
4 required by the budget director (270311G5).....
5 25,000,000 (re. \$22,976,000)
6 For the development of permanent, emergency and transitional housing
7 for persons with AIDS in accordance with article 2-A of the social
8 services law; provided, however, that if an insufficient number of
9 viable proposals for persons with AIDS are received, the balance of
10 funding can be used for the development of permanent, emergency and
11 transitional housing for other priority need populations as deter-
12 mined by the commissioner of the office of temporary and disability
13 assistance and approved by the director of the budget. Notwith-
14 standing any inconsistent provision of law, up to two percent of the
15 appropriation for any fiscal year may be used to pay for technical
16 assistance in support of project development and operation, support
17 services development, architecture and engineering, legal services
18 and financial services and may be provided by individuals and not-
19 for-profit or business corporations (270811G5)
20 5,000,000 (re. \$5,000,000)

21 By chapter 53, section 1, of the laws of 2010:

22 For services and expenses, including the payments on contracts
23 executed prior to April 1, 2010, related to implementing the
24 provisions of the homeless housing and assistance program in accord-
25 ance with title 1 of article 2-A of the social services law, includ-
26 ing costs incurred through individual or joint contracts with any
27 entity where such contract will result in expedited homeless project
28 development, and including, without deposit to the homeless housing
29 and assistance account, payments to any entity for technical assist-
30 ance required to approve contracts. Notwithstanding any inconsistent
31 provision of law, up to two percent of the appropriation for any
32 fiscal year may be used to pay for technical assistance in support
33 of project development and operation, support services development,
34 architecture and engineering, legal services and financial services
35 and may be provided by individuals and not-for-profit or business
36 corporations. No funds shall be expended from this appropriation
37 until the director of the budget has approved a financial plan
38 submitted by the office of temporary and disability assistance on
39 behalf of the homeless housing assistance program in such detail as
40 required by the budget director (270310G5).....
41 25,000,000 (re. \$245,000)

42 By chapter 53, section 1, of the laws of 2010:

43 For services and expenses, including the payments on contracts
44 executed prior to April 1, 2010, related to implementing the
45 provisions of the homeless housing and assistance program in accord-
46 ance with title 1 of article 2-A of the social services law, includ-
47 ing costs incurred through individual or joint contracts with any
48 entity where such contract will result in expedited homeless project
49 development, and including, without deposit to the homeless housing

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 and assistance account, payments to any entity for technical assist-
2 ance required to approve contracts. Notwithstanding any inconsistent
3 provision of law, up to two percent of the appropriation for any
4 fiscal year may be used to pay for technical assistance in support
5 of project development and operation, support services development,
6 architecture and engineering, legal services and financial services
7 and may be provided by individuals and not-for-profit or business
8 corporations. No funds shall be expended from this appropriation
9 until the director of the budget has approved a financial plan
10 submitted by the office of temporary and disability assistance on
11 behalf of the homeless housing assistance program in such detail as
12 required by the budget director (270310G5)
13 25,000,000 (re. \$15,246,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	90,000,000	414,368,000
6	-----	-----
7 All Funds	90,000,000	414,368,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 9,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services for the purpose of
 18 preparation and review of plans, specifi-
 19 cations, estimates, services, construction
 20 management and supervision, inspection,
 21 studies, appraisals, surveys, testing and
 22 environmental impact statements, value
 23 engineering, life cycle costing, or, for
 24 the costs of consultant services to
 25 perform said purposes to be used for the
 26 rehabilitation, erection, construction,
 27 reconstruction, alteration, or improvement
 28 of new or existing facilities or programs,
 29 including the payment of liabilities
 30 incurred prior to April 1, 2014 (05011430) ... 9,000,000

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 32 (CCP) 81,000,000
 33 -----

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Energy Conservation Purpose

37 For the payment of the costs of energy
 38 conservation projects for existing facili-
 39 ties including the payment of liabilities
 40 incurred prior to April 1, 2014 (05131405)
 41 9,080,000

42 Capital Projects Funds - Other
 43 Capital Projects Fund

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2014-15

1 Health and Safety Purpose

2 For payment of the cost of demolition,
3 alterations and improvements for health
4 and safety to existing facilities, includ-
5 ing the payment of liabilities incurred
6 prior to April 1, 2014 (05071401) 4,000,000

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 Preservation of Facilities Purpose

10 For payment of the cost of alterations and
11 improvements and minor rehabilitation and
12 improvements for the preservation of
13 existing facilities, including the payment
14 of liabilities incurred prior to April 1,
15 2014 (05131403) 32,720,000

16 For payment of the costs of alterations,
17 improvements and rehabilitation for the
18 preservation of the state capitol build-
19 ing, including the payment of liabilities
20 incurred prior to April 1, 2014 (05CR1403) 200,000

21 For payment of the costs of alterations,
22 improvements and rehabilitation for the
23 preservation of various facilities
24 throughout the state, including the
25 payment of liabilities incurred prior to
26 April 1, 2014 (05NR1403) 20,000,000

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preventive Maintenance Purpose

30 For preventive maintenance on state facili-
31 ties including personal services, non-per-
32 sonal services, fringe benefits and the
33 contractual services provided by private
34 firms, including the payment of liabil-
35 ities incurred prior to April 1, 2014
36 (050614PM) 15,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements, value engineering, life cycle costing,
12 or, for the costs of consultant services to perform said purposes to
13 be used for the rehabilitation, erection, construction, recon-
14 struction, alteration, or improvement of new or existing facilities
15 or programs, including the payment of liabilities incurred prior to
16 April 1, 2013 (05011330)
17 9,000,000 (re. \$9,000,000)

18 By chapter 54, section 1, of the laws of 2012:

19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services for the purpose of preparation and review of plans, spec-
22 ifications, estimates, services, construction management and super-
23 vision, inspection, studies, appraisals, surveys, testing and envi-
24 ronmental impact statements, value engineering, life cycle costing,
25 or, for the costs of consultant services to perform said purposes to
26 be used for the rehabilitation, erection, construction, recon-
27 struction, alteration, or improvement of new or existing facilities
28 or programs, including the payment of liabilities incurred prior to
29 April 1, 2012 (05061230) ... 4,375,000 (re. \$4,375,000)

30 By chapter 54, section 1, of the laws of 2011:

31 For payment to the design and construction management account of the
32 centralized services fund of the New York state office of general
33 services for the purpose of preparation and review of plans, spec-
34 ifications, estimates, services, construction management and super-
35 vision, inspection, studies, appraisals, surveys, testing and envi-
36 ronmental impact statements, value engineering, life cycle costing,
37 or, for the costs of consultant services to perform said purposes to
38 be used for the rehabilitation, erection, construction, recon-
39 struction, alteration, or improvement of new or existing facilities
40 or programs, including the payment of liabilities incurred prior to
41 April 1, 2011 (05061130) ... 13,166,000 (re. \$13,166,000)

42 By chapter 50, section 1, of the laws of 2010:

43 For payment to the design and construction management account of the
44 centralized services fund of the New York state office of general
45 services for the purpose of preparation and review of plans, spec-
46 ifications, estimates, services, construction management and super-
47 vision, inspection, studies, appraisals, surveys, testing and envi-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ronmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 (re. \$9,594,000)

By chapter 50, section 1, of the laws of 2009:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2009 (05060930) ... 13,000,000 (re. \$819,000)

By chapter 50, section 1, of the laws of 2008:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2008 (05060830) ... 12,600,000 (re. \$1,167,000)

By chapter 50, section 1, of the laws of 2007:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2007 (05060730) ... 12,600,000 (re. \$1,328,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2006:
2 For services and expenses related to the redevelopment of the Governor
3 Averell Harriman State Office Building Campus, including the costs
4 of demolition and site preparation, and for services provided by the
5 design and construction account of the centralized services fund of
6 the New York state office of general services (05060609).....
7 10,000,000 (re. \$5,685,000)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Energy Conservation Purpose

11 By chapter 54, section 1, of the laws of 2013:
12 For the payment of the costs of energy conservation projects for
13 existing facilities including the payment of liabilities incurred
14 prior to April 1, 2013 (05131305)
15 9,080,000 (re. \$9,080,000)

16 By chapter 54, section 1, of the laws of 2011:
17 For the payment of the costs of energy conservation projects for
18 existing facilities including the payment of liabilities incurred
19 prior to April 1, 2011 (05061105) ... 6,000,000 (re. \$679,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2013:
24 For payment of the cost of demolition, alterations and improvements
25 for health and safety to existing facilities, including the payment
26 of liabilities incurred prior to April 1, 2013 (05071301)
27 6,320,000 (re. \$6,320,000)

28 By chapter 54, section 1, of the laws of 2012:
29 For payment of the cost of demolition, alterations and improvements
30 for health and safety to existing facilities, including the payment
31 of liabilities incurred prior to April 1, 2012 (05061201).....
32 17,279,000 (re. \$17,279,000)
33 For additional funds for the construction of a security portal on the
34 State Street entrance of the third floor of the Legislative Office
35 Building (05071201) ... 65,000 (re. \$65,000)

36 By chapter 54, section 1, of the laws of 2011:
37 For payment of the cost of alterations and improvements for health and
38 safety to existing facilities, including the payment of liabilities
39 incurred prior to April 1, 2011 (05061101)
40 8,800,000 (re. \$8,800,000)

41 By chapter 50, section 1, of the laws of 2010:
42 For payment of the cost of alterations and improvements for health and
43 safety to existing facilities, including the payment of liabilities

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 incurred prior to April 1, 2010 (05061001)
2 22,000,000 (re. \$21,537,000)

3 By chapter 50, section 1, of the laws of 2009:
4 For payment of the cost of alterations and improvements for health and
5 safety to existing facilities, including the payment of liabilities
6 incurred prior to April 1, 2009 (05060901)
7 10,700,000 (re. \$5,167,000)

8 By chapter 50, section 1, of the laws of 2008:
9 For payment of the cost of alterations and improvements for health and
10 safety to existing facilities, including the payment of liabilities
11 incurred prior to April 1, 2008 (05060801)
12 10,700,000 (re. \$8,212,000)

13 By chapter 50, section 1, of the laws of 2007:
14 For payment of the cost of alterations and improvements for health and
15 safety to existing facilities, including the payment of liabilities
16 incurred prior to April 1, 2007 (05060701)
17 10,700,000 (re. \$9,229,000)

18 By chapter 50, section 1, of the laws of 2006:
19 For payment of the cost of alterations and improvements for health and
20 safety to existing facilities, including the payment of liabilities
21 incurred prior to April 1, 2006 (05060601)
22 10,700,000 (re. \$2,768,000)

23 By chapter 50, section 1, of the laws of 2005:
24 For payment of the cost of alterations and improvements for health and
25 safety to existing facilities, including the payment of liabilities
26 incurred prior to April 1, 2005 (05070501)
27 31,250,000 (re. \$2,427,000)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 New Facilities Purpose

31 By chapter 50, section 1, of the laws of 2009:
32 For services and expenses related to the design and construction of
33 state facilities, including payment of liabilities incurred prior to
34 April 1, 2009. Amounts appropriated herein may be transferred from
35 this appropriation to any other capital projects appropriation made
36 to any other state department or agency, for the purpose of
37 constructing a facility that will benefit multiple state agencies
38 (05AA0907) ... 10,000,000 (re. \$10,000,000)

39 By chapter 50, section 1, of the laws of 2008:
40 For services and expenses related to the design and construction of
41 state facilities, including payment of liabilities incurred prior to
42 April 1, 2008. Amounts appropriated herein may be transferred from
43 this appropriation to any other capital projects appropriation made
44 to any other state department or agency, for the purpose of

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 constructing a facility that will benefit multiple state agencies
2 (05AA0807) ... 10,000,000 (re. \$10,000,000)

3 By chapter 50, section 1, of the laws of 2007:
4 For services and expenses related to the design and construction of
5 state facilities, including payment of liabilities incurred prior to
6 April 1, 2007. Notwithstanding section 51 of the state finance law,
7 funds may be transferred from this appropriation to any other capi-
8 tal projects appropriation made to a state department or agency, for
9 the purpose of constructing a facility that will benefit multiple
10 state agencies (05AA0707) ... 10,000,000 (re. \$10,000,000)

11 By chapter 50, section 1, of the laws of 2006:
12 For services and expenses related to the design and construction of
13 state facilities, including payment of liabilities incurred prior to
14 April 1, 2006. Notwithstanding section 51 of the state finance law,
15 funds may be transferred from this appropriation to any other capi-
16 tal projects appropriation made to a state department or agency, for
17 the purpose of constructing a facility that will benefit multiple
18 state agencies (05AA0607) ... 11,000,000 (re. \$11,000,000)

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2013:
23 For payment of the cost of alterations and improvements and minor
24 rehabilitation and improvements for the preservation of existing
25 facilities, including the payment of liabilities incurred prior to
26 April 1, 2013 (05131303) ... 22,600,000 (re. \$22,600,000)
27 For payment of the costs of alterations, improvements and rehabili-
28 tation for the preservation of the state capitol building, including
29 the payment of liabilities incurred prior to April 1, 2013
30 (05CR1303) ... 10,000,000 (re. \$10,000,000)
31 For payment of the costs of alterations, improvements and rehabili-
32 tation for the preservation of various facilities throughout the
33 state, including the payment of liabilities incurred prior to April
34 1, 2013 (05NR1303) ... 20,000,000 (re. \$20,000,000)
35 For payment of the costs of alterations, improvements and rehabili-
36 tation for the preservation of the governor Nelson A. Rockefeller
37 empire state plaza, including the payment of liabilities incurred
38 prior to April 1, 2013 (05CC1303)
39 5,000,000 (re. \$5,000,000)

40 By chapter 54, section 1, of the laws of 2012:
41 For payment of the cost of alterations and improvements and minor
42 rehabilitation and improvements for the preservation of existing
43 facilities, including the payment of liabilities incurred prior to
44 April 1, 2012 (05061203) ... 13,096,000 (re. \$13,096,000)
45 For payment of the costs of alterations, improvements and rehabili-
46 tation for the preservation of the state Capitol Building (05CR1203)
47 ... 250,000 (re. \$250,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of various facilities throughout the
3 State, including the payment of liabilities incurred prior to April
4 1, 2012 (05NR1203) ... 26,000,000 (re. \$24,413,000)

5 By chapter 54, section 1, of the laws of 2011:
6 For payment of the cost of alterations and improvements and minor
7 rehabilitation and improvements for the preservation of existing
8 facilities, including the payment of liabilities incurred prior to
9 April 1, 2011 (05061103) ... 6,284,000 (re. \$6,284,000)
10 For payment of the costs of alterations, improvements and rehabili-
11 tation for the preservation of the state Capitol Building (05CR1103)
12 ... 650,000 (re. \$650,000)
13 For payment of the costs of alterations, improvements and rehabili-
14 tation for the preservation of various facilities throughout the
15 State, including the payment of liabilities incurred prior to April
16 1, 2011 (05NR1103) ... 33,100,000 (re. \$1,047,000)

17 By chapter 50, section 1, of the laws of 2010:
18 For payment of the cost of alterations and improvements and minor
19 rehabilitation and improvements for the preservation of existing
20 facilities, including the payment of liabilities incurred prior to
21 April 1, 2010 (05061003) ... 12,634,000 (re. \$12,283,000)
22 For payment of the costs of alterations, improvements and rehabili-
23 tation for the preservation of the state Capitol Building (05CR1003)
24 ... 3,650,000 (re. \$3,650,000)

25 By chapter 50, section 1, of the laws of 2009:
26 For payment of the cost of alterations and improvements and minor
27 rehabilitation and improvements for the preservation of existing
28 facilities, including the payment of liabilities incurred prior to
29 April 1, 2009 (05060903) ... 7,000,000 (re. \$7,000,000)
30 For payment of the costs of alterations, improvements and rehabili-
31 tation for the preservation of the state Capitol Building (05CR0903)
32 ... 15,000,000 (re. \$15,000,000)
33 For payment of the costs of alterations, improvements and rehabili-
34 tation for the preservation of the Governor Nelson A. Rockefeller
35 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$2,764,000)

36 By chapter 50, section 1, of the laws of 2008:
37 For payment of the cost of alterations and improvements and minor
38 rehabilitation and improvements for the preservation of existing
39 facilities, including the payment of liabilities incurred prior to
40 April 1, 2008 (05060803) ... 20,000,000 (re. \$12,819,000)
41 For payment of the costs of alterations, improvements and rehabili-
42 tation for the preservation of the state Capitol Building (05CR0803)
43 ... 5,000,000 (re. \$5,000,000)
44 For payment of the costs of alterations, improvements and rehabili-
45 tation for the preservation of the Governor Nelson A. Rockefeller
46 Empire State Plaza (05NR0803) ... 10,000,000 (re. \$1,561,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For the payment of the costs of alterations, improvement and rehabili-
2 tation for the preservation of Hearing Room C located in the Legis-
3 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)
4 For the payment of the costs of alterations, improvement and rehabili-
5 tation for the preservation of Hearing Room A located in the Legis-
6 lative Office Building and other Senate public meeting places
7 (05LA0803) ... 1,075,000 (re. \$853,000)

8 By chapter 50, section 1, of the laws of 2007:

9 For payment of the cost of alterations and improvements and minor
10 rehabilitation and improvements for the preservation of existing
11 facilities, including the payment of liabilities incurred prior to
12 April 1, 2007 (05060703) ... 20,000,000 (re. \$2,013,000)
13 For payment of the costs of alterations, improvements and rehabili-
14 tation for the preservation of the state Capitol Building (05CR0703)
15 ... 5,000,000 (re. \$2,605,000)
16 For the payment of the costs of alterations, improvement and rehabili-
17 tation for the preservation of Hearing Room A located in the Legis-
18 lative Office Building and other Senate public meeting places
19 (05LA0703) ... 1,050,000 (re. \$381,000)

20 By chapter 50, section 1, of the laws of 2006:

21 For payment of the costs of alterations, improvements and rehabili-
22 tation for the preservation of the state Capitol Building (05030603)
23 ... 26,000,000 (re. \$6,808,000)
24 For payment of the costs of alterations, improvements and rehabili-
25 tation for the preservation of Hearing Rooms B and C located in the
26 Legislative Office Building (05LL0603)
27 1,645,000 (re. \$277,000)
28 For payment of the costs of alterations, improvements and rehabili-
29 tation for the preservation of the Governor Nelson A. Rockefeller
30 Empire State Plaza (05NR0603) ... 20,000,000 (re. \$1,526,000)
31 For payment of the state's share of costs of alterations and improve-
32 ments for preservation of facilities at the Binghamton Governmental
33 Complex, including but not limited to repair and rehabilitation of
34 parking garage facilities. The state's share of such costs shall be
35 determined pursuant to a written tripartite agreement between the
36 state of New York, Broome County, and the city of Binghamton. All or
37 part of this amount may be used for payment to the design and
38 construction management account of the centralized services fund of
39 the New York state office of general services for services rendered
40 (05BP0603) ... 6,200,000 (re. \$1,160,000)
41 Advance for costs of alterations and improvements for preservation of
42 facilities at the Binghamton Governmental Complex, including but not
43 limited to repair and rehabilitation of parking garage facilities.
44 All or part of this amount may be used for payment to the design and
45 construction management account of the centralized services fund of
46 the New York state office of general services for services rendered.
47 No portion of this appropriation shall be available until the divi-
48 sion of the budget has reviewed and approved a repayment agreement
49 with the city of Binghamton and Broome county. Such agreement, at
50 the minimum, shall provide for reimbursement to the state by the

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 city of Binghamton and Broome county for their respective shares of
2 all design and construction disbursements (05BL0603)
3 5,800,000 (re. \$230,000)

4 By chapter 50, section 1, of the laws of 2003:
5 For payment of the cost of alterations and improvements and minor
6 rehabilitation and improvements for the preservation of existing
7 facilities, including the payment of liabilities incurred prior to
8 April 1, 2003 (05220303) ... 30,000,000 (re. \$3,861,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Preventive Maintenance Purpose

12 By chapter 54, section 1, of the laws of 2013:
13 For preventive maintenance on state facilities including personal
14 services, non-personal services, fringe benefits and the contractual
15 services provided by private firms, including the payment of liabil-
16 ities incurred prior to April 1, 2013 (050613PM)
17 15,000,000 (re. \$15,000,000)

18 By chapter 54, section 1, of the laws of 2012:
19 For preventive maintenance on state facilities including personal
20 services, non-personal services, fringe benefits and the contractual
21 services provided by private firms, including the payment of liabil-
22 ities incurred prior to April 1, 2012 (050912PM)
23 16,000,000 (re. \$13,699,000)

24 By chapter 54, section 1, of the laws of 2011:
25 For preventive maintenance on state facilities including personal
26 services, nonpersonal services, fringe benefits and the contractual
27 services provided by private firms, including the payment of liabil-
28 ities incurred prior to April 1, 2011 (050911PM)
29 16,000,000 (re. \$8,375,000)

30 By chapter 50, section 1, of the laws of 2010:
31 For preventive maintenance on state facilities including personal
32 services, nonpersonal services, fringe benefits and the contractual
33 services provided by private firms, including the payment of liabil-
34 ities incurred prior to April 1, 2010 (050910PM)
35 16,000,000 (re. \$4,734,000)

36 By chapter 50, section 1, of the laws of 2009:
37 For preventive maintenance on state facilities including personal
38 services, nonpersonal services, fringe benefits and the contractual
39 services provided by private firms, including the payment of liabil-
40 ities incurred prior to April 1, 2009 (050909PM)
41 16,000,000 (re. \$1,252,000)

42 SUSTAINABILITY (CCP)

43 Capital Projects Funds - Other

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Fund
2 Sustainability Purpose

3 By chapter 50, section 1, of the laws of 2009:

4 For payments on sustainability projects at various facilities through-
5 out the State, including the payment of liabilities incurred prior
6 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	1,325,600,000	469,118,000
6 Capital Projects Funds - Federal ...	70,000,000	155,490,000
7	-----	-----
8 All Funds	1,395,600,000	624,608,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000
 11 -----

12 Capital Project Funds - Other
 13 Capital Projects Fund
 14 Program Improvement/Change Purpose

15 For grants, services and expenses related to
 16 the establishment of an all payers claim
 17 database, including but not limited to
 18 technology, equipment, software, personal
 19 service, fringe benefits, and indirect
 20 costs. For purposes of the program, all
 21 such activities are deemed to constitute a
 22 capital expenditure. Consistent with
 23 subdivision 6 of section 2807-t of the
 24 public health law, for periods on and
 25 after April 1, 2014, prospective adjust-
 26 ments shall be suspended if upon a deter-
 27 mination by the commissioner, in consulta-
 28 tion with the director of the budget,
 29 aggregate collections over and above
 30 \$1,045,000,000 result in an amount not to
 31 exceed \$65,000,000; provided, however,
 32 that such suspension shall be lifted and
 33 prospective adjustments made for the value
 34 of amounts that exceed \$65,000,000;
 35 provided further, no expenditures related
 36 to this appropriation shall be made with-
 37 out a plan, prepared by the commissioner
 38 of health and approved by the director of
 39 the budget, detailing sufficient resources
 40 are available to support such expenditures
 41 (12AP1408) 10,000,000
 42 -----

43 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE
 44 AND RELATED FACILITIES (CCP) 1,200,000,000
 45 -----

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2014-15

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Health Care System Improvement Purpose

 4 An advance for payments and grants estab-
 5 lishing the capital restructuring financ-
 6 ing program for health care and related
 7 facilities licensed pursuant to public
 8 health law or mental hygiene law, includ-
 9 ing general hospitals, nursing homes,
 10 clinics, assisted living providers and
 11 other primary care providers, to support
 12 capital projects that will improve the
 13 quality, financial viability, and effi-
 14 ciency of the health care delivery system
 15 in New York state, including necessary
 16 support to facilitate restructuring,
 17 closures, conversions and consolidations
 18 within the health care delivery system
 19 including funding intended to maintain
 20 facility viability, provided, however,
 21 that no expenditures may be made from this
 22 appropriation to a facility until a facil-
 23 ity specific plan has been submitted to
 24 the department of health and has been
 25 approved by the director of the budget,
 26 the capital restructuring financing board,
 27 and the public authorities control board
 28 (12CR14HE) 1,200,000,000

 29 LABORATORIES AND RESEARCH (CCP) 8,000,000
 30 -----

 31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 Preservation of Facilities Purpose

 34 To maintain and improve existing facilities
 35 including preparation of plans and for
 36 payment to the design and construction
 37 management account of the centralized
 38 services fund of the New York state office
 39 of general services. Upon the request of
 40 the commissioner of the department of
 41 health and approval of the director of the
 42 division of the budget, funds of this
 43 appropriation may be transferred to the
 44 dormitory authority of the state of New
 45 York for capital projects (12591403) 8,000,000

 46 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 7,600,000
 47 -----

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2014-15

1	Capital Projects Funds - Other	
2	Capital Projects Fund	
3	Preservation of Facilities Purpose	
4	For minor alterations, improvements and	
5	preventive maintenance of St. Albans Nurs-	
6	ing Home, Helen Hayes Hospital, Oxford	
7	Nursing Home, Batavia Nursing Home, and	
8	Montrose Nursing Home including prepara-	
9	tion of plans and for payment to the	
10	design and construction management account	
11	of the centralized services fund of the	
12	New York state office of general services.	
13	Upon the request of the commissioner of	
14	the department of health and approval of	
15	the director of the division of the budg-	
16	et, funds of this appropriation may be	
17	transferred to the dormitory authority of	
18	the state of New York for capital projects	
19	(12601403)	7,600,000
20	WATER RESOURCES (CCP)	70,000,000
21		-----
22	Capital Projects Funds - Federal	
23	Federal Capital Projects Fund	
24	Water Resources Purpose	
25	For federal grants for the safe drinking	
26	water revolving fund (12021457)	70,000,000
27	Capital Projects Funds - Other	
28	Capital Projects Fund	
29	Health Care System Improvement Process	
30	An advance for payments and grants for	
31	health care and related facilities	
32	licensed pursuant to the public health law	
33	or mental hygiene law	100,000,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the capital projects fund may be eligi-
3 ble for reimbursement from proceeds of bonds issued by the dormitory
4 authority. The dormitory authority and the department of health
5 shall report quarterly to the director of the budget the amounts
6 expended from appropriations which are eligible for reimbursement
7 from the proceeds of the bonds. The director of the budget shall
8 review these reports and then certify to the comptroller amounts
9 expended from these appropriations which are reimbursable from bond
10 proceeds. Until such time as the dormitory authority determines that
11 amounts expended from these appropriations are not reimbursable from
12 bond proceeds, all such expenditures shall be considered to be reim-
13 bursable from bond proceeds.

14 HEALTH CARE EFFICIENCY AND AFFORDABILITY LAW FOR NEW YORKERS (HEAL NY)
15 CAPITAL GRANT PROGRAM (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
20 section 1, of the laws of 2013:

21 For payments and grants in accordance with section 2818 of the public
22 health law establishing the health care system improvement capital
23 grant program, including necessary support to facilitate closures,
24 conversions and consolidations within the health care delivery
25 system including operational support intended to maintain facility
26 viability the retirement of health care facility indebtedness,
27 provided, however, that no expenditures may be made from this appro-
28 priation until a comprehensive plan of projects has been approved by
29 the director of the budget. For purposes of HEAL NY, all such activ-
30 ities are deemed to constitute a capital expenditure. The moneys
31 hereby appropriated shall be for payment of financial assistance,
32 including \$50,000,000 for transfer to the Roswell Park cancer insti-
33 tute corporation to support capital projects in accordance with
34 section 2818 of the public health law establishing the health care
35 system improvement capital grant program, heretofore accrued or
36 hereafter to accrue (12HE10HE) ... 152,000,000 .. (re. \$103,405,000)

37 By chapter 54, section 1, of the laws of 2010:

38 An advance for payments and grants in accordance with section 2818 of
39 the public health law establishing the health care system improve-
40 ment capital grant program, provided, however, that no expenditures
41 may be made from this appropriation until a comprehensive plan of
42 projects has been approved by the director of the budget. The moneys
43 hereby appropriated shall be for payment of financial assistance
44 heretofore accrued or hereafter to accrue (12BD10HE)
45 108,000,000 (re. \$68,103,000)

46 By chapter 54, section 1, of the laws of 2009:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For payments and grants in accordance with section 2818 of the public
2 health law establishing the health care system improvement capital
3 grant program, including necessary support to facilitate closures,
4 conversions and consolidations within the health care delivery
5 system including operational support intended to maintain facility
6 viability the retirement of health care facility indebtedness,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget. For purposes of HEAL NY, all such activ-
10 ities are deemed to constitute a capital expenditure. The moneys
11 hereby appropriated shall be for payment of financial assistance
12 heretofore accrued or hereafter to accrue (12HE09HE)
13 192,000,000 (re. \$23,627,000)
14 An advance for payments and grants in accordance with section 2818 of
15 the public health law establishing the health care system improve-
16 ment capital grant program, provided, however, that no expenditures
17 may be made from this appropriation until a comprehensive plan of
18 projects has been approved by the director of the budget. The moneys
19 hereby appropriated shall be for payment of financial assistance
20 heretofore accrued or hereafter to accrue (12BD09HE)
21 108,000,000 (re. \$53,690,000)

22 By chapter 54, section 1, of the laws of 2008:

23 For payments and grants in accordance with section 2818 of the public
24 health law establishing the health care system improvement capital
25 grant program, including necessary support to facilitate closures,
26 conversions and consolidations within the health care delivery
27 system including operational support intended to maintain facility
28 viability the retirement of health care facility indebtedness,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget. For purposes of HEAL NY, all such activ-
32 ities are deemed to constitute a capital expenditure. The moneys
33 hereby appropriated shall be for payment of financial assistance
34 heretofore accrued or hereafter to accrue (12HE08HE)
35 133,000,000 (re. \$23,465,000)
36 For services and expenses related to local health care planning
37 including but not limited to: examining racial and ethnic dispari-
38 ties in the provision of health care; developing a process to meas-
39 ure and integrate consumer needs for health care services as the
40 basis for health care provider planning; assessing future long term
41 care needs taking into account consumer preferences for care; and
42 reviewing the impact of the migration of services from hospitals to
43 ambulatory care providers on the cost, quality and availability of
44 services. Notwithstanding section one hundred twelve or section one
45 hundred sixty-three of the state finance law, the commissioner of
46 health, at his or her discretion, may award, without a competitive
47 process, grants up to \$2 million to qualified health planning agen-
48 cies for such purposes. For the purposes of HEAL NY, such activities
49 are deemed to constitute a capital expenditure (12HE08HE)
50 7,000,000 (re. \$1,276,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 An advance for payments and grants in accordance with section 2818 of
2 the public health law establishing the health care system improve-
3 ment capital grant program, provided, however, that no expenditures
4 may be made from this appropriation until a comprehensive plan of
5 projects has been approved by the director of the budget. The moneys
6 hereby appropriated shall be for payment of financial assistance
7 heretofore accrued or hereafter to accrue (12BD08HE)
8 85,000,000 (re. \$35,623,000)

9 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
10 section 1, of the laws of 2009:

11 For payments and grants in accordance with section 2818 of the public
12 health law establishing the health care system improvement capital
13 grant program, including necessary support to facilitate closures,
14 conversions and consolidations within the health care delivery
15 system including the retirement of health care facility indebt-
16 edness, provided, however, that no expenditures may be made from
17 this appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget. For purposes of HEAL NY, all
19 such activities are deemed to constitute a capital expenditure.

20 The moneys hereby appropriated shall be for payment of financial
21 assistance heretofore accrued or hereafter to accrue (12HE07HE)
22 140,000,000 (re. \$15,912,000)

23 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
24 section 1, of the laws of 2008:

25 An advance for payments and grants in accordance with section 2818 of
26 the public health law establishing the health care system improve-
27 ment capital grant program, provided, however, that no expenditures
28 may be made from this appropriation until a comprehensive plan of
29 projects has been approved by the director of the budget. The moneys
30 hereby appropriated shall be for payment of financial assistance
31 heretofore accrued or hereafter to accrue (12BD07HE)
32 85,000,000 (re. \$15,600,000)

33 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
34 section 1, of the laws of 2009:

35 For payments and grants in accordance with section 2818 of the public
36 health law establishing the health care system improvement capital
37 grant program, including necessary support to facilitate closures,
38 conversions and consolidations within the health care delivery
39 system including the retirement of health care facility indebt-
40 edness, provided, however, that no expenditures may be made from
41 this appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget. For purposes of HEAL NY, all
43 such activities are deemed to constitute a capital expenditure.

44 The moneys hereby appropriated shall be for payment of financial
45 assistance heretofore accrued or hereafter to accrue (12HE06HE)
46 140,000,000 (re. \$570,000)

47 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
48 section 1, of the laws of 2008:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD06HE)
85,000,000 (re. \$6,006,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2009:

For payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, including necessary support to facilitate closures, conversions and consolidations within the health care delivery system including the retirement of health care facility indebtedness, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. For purposes of HEAL NY, all such activities are deemed to constitute a capital expenditure. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12HE05HE)
65,000,000 (re. \$2,128,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2008:

An advance for payments in accordance with section 2817 of the public health law establishing the community health care centers capital program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05CH) ... 10,000,000 .. (re. \$3,169,000)

An advance for payments and grants in accordance with section 2818 of the public health law establishing the health care system improvement capital grant program, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (12BD05HE)
175,000,000 (re. \$28,501,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) ... 8,000,000 (re. \$7,694,000)

By chapter 54, section 1, of the laws of 2012:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) ... 8,000,000 (re. \$5,145,000)

By chapter 54, section 1, of the laws of 2011:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591103) ... 8,000,000 (re. \$5,284,000)

By chapter 54, section 1, of the laws of 2010:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591003) ... 8,000,000 (re. \$5,623,000)

By chapter 54, section 1, of the laws of 2009:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 (re. \$4,192,000)

By chapter 54, section 1, of the laws of 2008:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

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sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 (re. \$5,864,000)

By chapter 54, section 1, of the laws of 2007:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590703) ... 10,000,000 (re. \$2,398,000)

By chapter 54, section 1, of the laws of 2006:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 (re. \$4,129,000)

By chapter 54, section 1, of the laws of 2005:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) ... 4,000,000 . (re. \$794,000)

By chapter 54, section 1, of the laws of 2004:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) ... 4,000,000 . (re. \$380,000)

By chapter 54, section 1, of the laws of 2003:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303) ... 4,000,000 (re. \$1,987,000)

Capital Projects Funds - Other

Capital Projects Fund

Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:

For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 and are authorized for transfer to the state university of New York
2 construction fund (125906BB) ... 5,000,000 (re. \$5,000,000)

3 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2013:

8 For minor alterations, improvements and preventive maintenance of St.
9 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
10 Batavia Nursing Home, and Montrose Nursing Home including prepara-
11 tion of plans and for payment to the design and construction manage-
12 ment account of the centralized services fund of the New York state
13 office of general services. Upon the request of the commissioner of
14 the department of health and approval of the director of the divi-
15 sion of the budget, funds of this appropriation may be transferred
16 to the dormitory authority of the state of New York for capital
17 projects (12601303) ... 7,600,000 (re. \$7,550,000)

18 By chapter 54, section 1, of the laws of 2012:

19 For minor alterations, improvements and preventive maintenance of St.
20 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
21 Batavia Nursing Home, and Montrose Nursing Home including prepara-
22 tion of plans and for payment to the design and construction manage-
23 ment account of the centralized services fund of the New York state
24 office of general services. Upon the request of the commissioner of
25 the department of health and approval of the director of the divi-
26 sion of the budget, funds of this appropriation may be transferred
27 to the dormitory authority of the state of New York for capital
28 projects (12601203) ... 7,600,000 (re. \$6,538,000)

29 By chapter 54, section 1, of the laws of 2011:

30 For minor alterations, improvements and preventive maintenance of St.
31 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
32 Batavia Nursing Home, and Montrose Nursing Home including prepara-
33 tion of plans and for payment to the design and construction manage-
34 ment account of the centralized services fund of the New York state
35 office of general services. Upon the request of the commissioner of
36 the department of health and approval of the director of the divi-
37 sion of the budget, funds of this appropriation may be transferred
38 to the dormitory authority of the state of New York for capital
39 projects (12601103) ... 7,600,000 (re. \$3,747,000)

40 By chapter 54, section 1, of the laws of 2010:

41 For minor alterations, improvements and preventive maintenance of St.
42 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
43 Batavia Nursing Home, and Montrose Nursing Home including prepara-
44 tion of plans and for payment to the design and construction manage-
45 ment account of the centralized services fund of the New York state
46 office of general services. Upon the request of the commissioner of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 (re. \$5,870,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600903) ... 7,600,000 (re. \$3,912,000)

By chapter 54, section 1, of the laws of 2008:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600803) ... 7,600,000 (re. \$4,490,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12600703) ... 7,600,000 (re. \$1,868,000)

By chapter 54, section 1, of the laws of 2006:

For minor alterations, improvements and preventive maintenance of the St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 to the dormitory authority of the state of New York for capital
2 projects (12600603) ... 7,600,000 (re. \$516,000)

3 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
4 section 1, of the laws of 2006:
5 For minor alterations, improvements and preventive maintenance of the
6 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
7 Batavia Nursing Home, and Montrose Nursing Home including prepara-
8 tion of plans and for payment to the design and construction manage-
9 ment account of the centralized services fund of the New York state
10 office of general services (12600503) ... 7,600,000 . (re. \$143,000)

11 By chapter 54, section 1, of the laws of 2004:
12 For minor alterations, improvements and preventive maintenance of the
13 St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home
14 and Batavia Nursing Home including preparation of plans and for
15 payment to the design and construction management account of the
16 centralized services fund of the New York state office of general
17 services (12600403) ... 7,600,000 (re. \$2,363,000)

18 By chapter 54, section 1, of the laws of 2003:
19 For minor alterations, improvements and preventive maintenance of St.
20 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
21 Batavia Nursing Home including preparation of plans and for payment
22 to the design and construction management account of the centralized
23 services fund of the New York state office of general services
24 (12600303) ... 7,600,000 (re. \$2,556,000)

25 WATER RESOURCES (CCP)

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 Water Resources Purpose

29 By chapter 54, section 1, of the laws of 2013:
30 For federal grants for the safe drinking water revolving fund
31 (12021357) ... 70,000,000 (re. \$70,000,000)

32 By chapter 54, section 1, of the laws of 2012:
33 For federal grants for the safe drinking water revolving fund
34 (12021257) ... 24,146,000 (re. \$5,230,000)

35 By chapter 54, section 1, of the laws of 2011:
36 For federal grants for the safe drinking water revolving fund
37 (12021157) ... 74,833,000 (re. \$682,000)

38 By chapter 54, section 1, of the laws of 2010:
39 For federal grants for the safe drinking water revolving fund
40 (12021057) ... 157,183,000 (re. \$78,834,000)

41 By chapter 54, section 1, of the laws of 2009:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For federal grants for the safe drinking water revolving fund funded
2 by the American recovery and reinvestment act of 2009. Funds appro-
3 priated herein shall be subject to all applicable reporting and
4 accountability requirements contained in such act (12FS0957)
5 87,000,000 (re. \$744,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	132,000,000	476,563,000
6	-----	-----
7 All Funds	132,000,000	476,563,000
8	=====	=====

9 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND
 10 CYBERSECURITY (CCP) 15,000,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 New Facilities Purpose

15 For the cost of studies, site acquisitions,
 16 planning, design, construction, recon-
 17 struction, renovation, and equipment
 18 necessary to establish a college of emer-
 19 gency preparedness, homeland security and
 20 cybersecurity within the state university
 21 of New York, under a plan developed in
 22 consultation with the division of homeland
 23 security and emergency services. All or a
 24 portion of the funds appropriated herein
 25 may be suballocated or transferred to any
 26 department, agency, or public authority
 27 (ERCG1407) 15,000,000

28 INTEROPERABLE COMMUNICATIONS (CCP) 100,000,000
 29 -----

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Program Improvement Purpose

33 For the provision of grants or reimbursement
 34 to counties for the development, consol-
 35 idation or operation of public safety
 36 communications systems or networks
 37 designed to support statewide interopera-
 38 ble communications for first responders.
 39 Expenditures from this appropriation shall
 40 reduce appropriations for grants from the
 41 statewide public safety communications
 42 account for the same purpose by an equiv-
 43 alent amount, and such appropriation
 44 authority in such account shall then be

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2014-15

1	deemed to have lapsed to the extent of	
2	such reduction (ERIC1408)	100,000,000
3	TRAINING FACILITIES (CCP)	17,000,000
4		-----
5	Capital Projects Funds - Other	
6	Capital Projects Fund	
7	Program Improvement Purpose	
8	For the cost of physical improvement, reno-	
9	vation and equipment related to the state	
10	public safety training facility, provided	
11	however that no expenditure from this	
12	appropriation shall be used for any	
13	purpose related to relocation of the state	
14	fire academy of science to the state	
15	public safety training facility (ERTF1408) ...	7,000,000
16	For services and expenses associated with	
17	the construction, reconstruction, reno-	
18	vation, and equipment related to the	
19	development of the state fire academy of	
20	science	10,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 New Facilities Purpose

5 The appropriation made by chapter 50, section 1, of the laws of 2010, is
6 hereby amended and reappropriated to read:
7 For the cost of studies, site acquisitions, planning, design,
8 construction, reconstruction, renovation, and equipment related to
9 the development of centralized state public safety training facilities
10 including related departmental administrative costs incurred
11 prior to April 1, 2010. PROVIDED HOWEVER THAT NO EXPENDITURE FROM
12 THIS APPROPRIATION SHALL BE USED FOR ANY PURPOSE RELATED TO RELO-
13 CATION OF THE STATE FIRE ACADEMY OF SCIENCE TO THE STATE PUBLIC
14 SAFETY TRAINING FACILITY (ERNF1007)
15 42,000,000 (re. \$26,563,000)

16 DISASTER ASSISTANCE (CCP)

17 Capital Projects Fund - Other
18 [New York Transformative Capital Fund]
19 NEW YORK STORM RECOVERY CAPITAL FUND
20 Storm Recovery Account
21 Disaster Assistance [Program] PURPOSE

22 The appropriation made by chapter 54, section 1, of the laws of 2013, is
23 hereby amended and reappropriated to read:
24 For the cost of [restoring state properties damaged as a result of
25 storm Sandy] REPAIR, REHABILITATION, OR REPLACEMENT OF CAPITAL WORKS
26 OR PURPOSES DAMAGED BY HURRICANE SANDY WHICH ARE EXPECTED TO BE
27 ELIGIBLE FOR REIMBURSEMENT BY THE FEDERAL EMERGENCY MANAGEMENT AGEN-
28 CY (FEMA), THE FEDERAL TRANSIT ADMINISTRATION (FTA), THE FEDERAL
29 HIGHWAY ADMINISTRATION (FHWA) AND/OR ANY OTHER FEDERAL REIMBURSEMENT
30 SOURCE, including liabilities incurred prior to April 1, 2013. This
31 appropriation may be available to provide advances in anticipation
32 of reimbursement [under the federal Stafford act, and may be used
33 for any projects approved or deemed eligible for such reimbursement,
34 including but not limited to design, site acquisition, alterations
35 and improvements, rehabilitation, reconstruction, or new
36 construction of state properties. Prior to making] FOR THE REPAIR,
37 REHABILITATION, OR REPLACEMENT OF CAPITAL WORKS OR PURPOSES DAMAGED
38 BY HURRICANE SANDY WHICH ARE EXPECTED TO BE ELIGIBLE FOR REIMBURSE-
39 MENT BY FEMA, FTA, FHWA AND/OR ANY OTHER FEDERAL REIMBURSEMENT
40 SOURCE. NO such advances for a project[,] SHALL BE MADE UNLESS the
41 division of budget [shall determine] HAS FIRST DETERMINED THAT THERE
42 IS A SUBSTANTIAL LIKELIHOOD that the project is eligible for
43 reimbursement by [the federal emergency management agency under the
44 federal Stafford act] FEMA, FTA, FHWA AND/OR ANY OTHER FEDERAL
45 REIMBURSEMENT SOURCE. Notwithstanding any provision of law to the
46 contrary, the state comptroller shall credit these appropriations
47 with federal grants received pursuant to the federal community

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 development block grant program or any other federal program provid-
2 ing disaster aid, in recognition that the state was required to make
3 payments for eligible projects in advance of the availability of
4 federal reimbursement. Funds appropriated herein may be suballocated
5 or transferred to any other state department, agency, or public
6 benefit corporation, to achieve this purpose. Five business days
7 after the close of each month, the division of the budget shall
8 report to the chair of the senate finance committee and the chair of
9 the assembly ways and means committee total disbursements from this
10 appropriation [(73FR13DA)] 73FA13DA
11 450,000,000 (re. \$450,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	91,200,000	316,315,000
6 Capital Projects Funds - Federal ...	0	13,909,000
7	-----	-----
8 All Funds	91,200,000	330,224,000
9	=====	=====
10 ACCESS TO HOME PROGRAM (CCP)		1,000,000
11		-----
12 Capital Projects Funds - Other		
13 Housing Program Fund		
14 New Facilities Purpose		
15 For allocation as follows: For contract with		
16 eligible applicants to provide financial		
17 assistance for the actual costs of an		
18 access to home program pursuant to article		
19 XXV of the private housing finance law		
20 (08051407)	1,000,000	
21 AFFORDABLE HOUSING CORPORATION (CCP)		25,000,000
22		-----
23 Capital Projects Funds - Other		
24 Housing Program Fund		
25 New Facilities Purpose		
26 For allocation as follows: For deposit in		
27 the affordable housing development account		
28 created pursuant to section 59-b of the		
29 private housing finance law for the		
30 purposes of carrying out the provisions of		
31 article XIX of the private housing finance		
32 law. No funds shall be expended from this		
33 appropriation until the director of the		
34 budget has approved a financial plan		
35 submitted by the affordable housing corpo-		
36 ration in such detail as required by the		
37 director of the budget.		
38 Up to 5 percent of the funds appropriated		
39 herein may be used for administrative		
40 purposes (08011407)	25,000,000	
41 HOMES FOR WORKING FAMILIES PROGRAM (CCP)		9,000,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2014-15

1 Capital Projects Funds - Other
 2 Housing Program Fund
 3 New Facilities Purpose

4 For allocation as follows: For deposit in
 5 the housing trust fund account created
 6 pursuant to section 59-a of the private
 7 housing finance law and subject to the
 8 provisions of article XVIII of the private
 9 housing finance law for the purpose of
 10 maximizing the state's utilization of
 11 federal low income housing tax credits in
 12 conjunction with the issuance of tax
 13 exempt bonds used to finance affordable
 14 housing construction.
 15 Up to 5 percent of the funds appropriated
 16 herein may be used for administrative
 17 purposes (08021407) 9,000,000

18 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 19 -----

20 Capital Projects Funds - Other
 21 Housing Program Fund
 22 Preservation of Facilities Purpose

23 For allocation as follows: For contracts
 24 with not-for-profit corporations or muni-
 25 cipalities to provide state financial
 26 assistance to administer emergency home
 27 repairs programs which provide grants and
 28 loans in an amount not to exceed \$10,000
 29 per unit for the cost of correcting any
 30 condition which poses a threat to the
 31 life, health or safety of a low income
 32 elderly homeowner. No funds shall be
 33 expended from this appropriation until the
 34 director of the budget has approved a
 35 financial plan submitted by the housing
 36 trust fund corporation on behalf of the
 37 housing opportunities for the elderly
 38 program in such detail as required by the
 39 director of the budget.
 40 Up to 5 percent of the funds appropriated
 41 herein may be used for administrative
 42 purposes (08031403) 1,400,000

43 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
 44 -----

45 Capital Projects Funds - Other
 46 Housing Program Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2014-15

1 New Facilities Purpose

2 For allocation as follows: For deposit in
 3 the housing trust fund account created
 4 pursuant to section 59-a of the private
 5 housing finance law for the purposes of
 6 carrying out the provisions of article
 7 XVIII of the private housing finance law
 8 including up to \$300,000 to offset housing
 9 trust fund corporation costs of adminis-
 10 tering the low income housing trust fund
 11 program established by such article. No
 12 funds shall be expended from this appro-
 13 priation until the director of the budget
 14 has approved a financial plan submitted by
 15 the housing trust fund corporation on
 16 behalf of the housing trust fund program
 17 in such detail as required by the director
 18 of the budget.
 19 Up to 5 percent of the funds appropriated
 20 herein may be used for administrative
 21 purposes (08041407) 44,200,000

22 MAIN STREET PROGRAM (CCP) 4,200,000
 23 -----

24 Capital Projects Funds - Other
 25 Housing Program Fund
 26 New Facilities Purpose

27 For allocation as follows: For contract with
 28 not-for-profit corporations and munici-
 29 palities to provide state fiscal assist-
 30 ance to administer main street or downtown
 31 revitalization projects for communities
 32 pursuant to article XXVI of the private
 33 housing finance law (08061407) 4,200,000

34 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
 35 -----

36 Capital Projects Funds - Other
 37 Housing Program Fund
 38 Preservation of Facilities Purpose

39 For allocation as follows: For services and
 40 expenses of a public housing modernization
 41 program. Of the amount appropriated here-
 42 in, the sum of \$400,000 shall be allocated
 43 for capital project activities associated
 44 with article XII of the public housing
 45 law. No funds shall be expended from this

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2014-15

1 appropriation until the director of the
2 budget has approved a financial plan
3 submitted by the housing trust fund corpo-
4 ration on behalf of the public housing
5 modernization program in such detail as
6 required by the director of the budget.
7 Up to 5 percent of the funds appropriated
8 herein may be used for administrative
9 purposes (08051403) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 AFFORDABLE HOUSING CORPORATION (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For allocation as follows: For deposit in the affordable housing
7 development account created pursuant to section 59-b of the private
8 housing finance law for the purposes of carrying out the provisions
9 of article XIX of the private housing finance law. No funds shall be
10 expended from this appropriation until the director of the budget
11 has approved a financial plan submitted by the affordable housing
12 corporation in such detail as required by the director of the budg-
13 et.
14 Up to 5 percent of the funds appropriated herein may be used for
15 administrative purposes (08011307)
16 25,000,000 (re. \$25,000,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For allocation as follows: For deposit in the affordable housing
19 development account created pursuant to section 59-b of the private
20 housing finance law for the purposes of carrying out the provisions
21 of article XIX of the private housing finance law. No funds shall be
22 expended from this appropriation until the director of the budget
23 has approved a financial plan submitted by the affordable housing
24 corporation in such detail as required by the director of the budg-
25 et.
26 Up to 5 percent of the funds appropriated herein may be used for
27 administrative purposes (08021207)
28 25,000,000 (re. \$24,725,000)

29 By chapter 54, section 1, of the laws of 2011:

30 For allocation as follows: For deposit in the affordable housing
31 development account created pursuant to section 59-b of the private
32 housing finance law for the purposes of carrying out the provisions
33 of article XIX of the private housing finance law. No funds shall be
34 expended from this appropriation until the director of the budget
35 has approved a financial plan submitted by the affordable housing
36 corporation in such detail as required by the director of the budg-
37 et.
38 Up to 5 percent of the funds appropriated herein may be used for
39 administrative purposes (08011107).....
40 25,000,000 (re. \$19,950,000)

41 GREATER CATSKILL FLOOD REMEDIATION PROGRAM

42 Capital Projects Fund - Other
43 Housing Assistance Fund
44 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 2 section 1, of the laws of 2012:
 3 For services and expenses of the greater Catskill flood remediation
 4 program pursuant to section 3 of part NN of chapter 57 of the laws
 5 of 2008, and for flood property buyouts and flood control, pursuant
 6 to the following sub-schedule (08CF0807)
 7 15,000,000 (re. \$4,900,000)

8 Sub-schedule

9	Ulster County	1,500,000
10	Orange County Soil and Water Conservation	
11	district	2,000,000
12	Sullivan County Soil and Water Conservation	
13	district	400,000
14		-----
15	Total of sub-schedule	3,900,000
16		-----

17 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

18 Capital Projects Funds - Other
 19 Housing Program Fund
 20 [Homes for Working Families] NEW FACILITIES Purpose

21 By chapter 54, section 1, of the laws of 2013:
 22 For allocation as follows: For deposit in the housing trust fund
 23 account created pursuant to section 59-a of the private housing
 24 finance law and subject to the provisions of article XVIII of the
 25 private housing finance law for the purpose of maximizing the
 26 state's utilization of federal low income housing tax credits in
 27 conjunction with the issuance of tax exempt bonds used to finance
 28 affordable housing construction.
 29 Up to 5 percent of the funds appropriated herein may be used for
 30 administrative purposes (08021307) ... 7,000,000 .. (re. \$7,000,000)

31 By chapter 54, section 1, of the laws of 2012:
 32 For allocation as follows: For deposit in the housing trust fund
 33 account created pursuant to section 59-a of the private housing
 34 finance law and subject to the provisions of article XVIII of the
 35 private housing finance law for the purpose of maximizing the
 36 state's utilization of federal low income housing tax credits in
 37 conjunction with the issuance of tax exempt bonds used to finance
 38 affordable housing construction.
 39 Up to 5 percent of the funds appropriated herein may be used for
 40 administrative purposes [(080612WF)] (08031207)
 41 7,000,000 (re. \$7,000,000)

42 By chapter 54, section 1, of the laws of 2011:
 43 For allocation as follows: For deposit in the housing trust fund
 44 account created pursuant to section 59-a of the private housing
 45 finance law and subject to the provisions of article XVIII of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes [(080211WF)] (08021107)
7,000,000 (re. \$6,400,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 (re. \$19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041307)
32,200,000 (re. \$32,200,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of adminis-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 tering the low income housing trust fund program established by such
2 article. No funds shall be expended from this appropriation until
3 the director of the budget has approved a financial plan submitted
4 by the housing trust fund corporation on behalf of the housing trust
5 fund program in such detail as required by the director of the budg-
6 et.

7 Up to 5 percent of the funds appropriated herein may be used for
8 administrative purposes (08011207)
9 32,200,000 (re. \$32,200,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For allocation as follows: For deposit in the housing trust fund
12 account created pursuant to section 59-a of the private housing
13 finance law for the purposes of carrying out the provisions of arti-
14 cle XVIII of the private housing finance law including up to
15 \$300,000 to offset housing trust fund corporation costs of adminis-
16 tering the low income housing trust fund program established by such
17 article. No funds shall be expended from this appropriation until
18 the director of the budget has approved a financial plan submitted
19 by the housing trust fund corporation on behalf of the housing trust
20 fund program in such detail as required by the director of the budg-
21 et.

22 Up to 5 percent of the funds appropriated herein may be used for
23 administrative purposes (08041107)
24 29,000,000 (re. \$29,000,000)

25 For allocation as follows: For deposit of additional funds in the
26 housing trust fund account created pursuant to section 59-a of the
27 private housing finance law for the purposes of carrying out the
28 provisions of article XVIII if the private housing finance law
29 (08121107) ... 3,200,000 (re. \$3,200,000)

30 By chapter 53, section 1, of the laws of 2010:

31 For allocation as follows: For deposit in the housing trust fund
32 account created pursuant to section 59-a of the private housing
33 finance law for the purposes of carrying out the provisions of arti-
34 cle XVIII of the private housing finance law including up to
35 \$300,000 to offset housing trust fund corporation costs of adminis-
36 tering the low income housing trust fund program established by such
37 article. No funds shall be expended from this appropriation until
38 the director of the budget has approved a financial plan submitted
39 by the housing trust fund corporation on behalf of the housing trust
40 fund program in such detail as required by the director of the budg-
41 et (08021007) ... 29,000,000 (re. \$29,000,000)

42 By chapter 53, section 1, of the laws of 2009:

43 For allocation as follows: For deposit in the housing trust fund
44 account created pursuant to section 59-a of the private housing
45 finance law for the purposes of carrying out the provisions of arti-
46 cle XVIII of the private housing finance law including up to
47 \$300,000 to offset housing trust fund corporation costs of adminis-
48 tering the low income housing trust fund program established by such
49 article. No funds shall be expended from this appropriation until

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 the director of the budget has approved a financial plan submitted
2 by the housing trust fund corporation on behalf of the housing trust
3 fund program in such detail as required by the director of the budg-
4 et (08020907) ... 29,000,000 (re. \$23,080,000)

5 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

6 Capital Projects Funds - Other
7 Housing Program Fund
8 Preservation of Facilities Purpose

9 By chapter 55, section 1, of the laws of 1999:

10 For services and expenses of a housing project repair fund program
11 pursuant to the provisions of section 60 of the private housing
12 finance law.

13 Notwithstanding the provisions of section 60 of the private housing
14 finance law or any other general or special law, the division shall
15 not enter into commitments with housing companies for the correction
16 of construction-related problems in an amount greater than the
17 amount on moneys available for this purpose. All or a portion of the
18 disbursements made pursuant to this appropriation may be repaid from
19 the proceeds of the bonds and notes issued pursuant to the
20 provisions of section 47-e of the private housing finance law, as
21 amended (08A19903) ... 4,500,000 (re. \$1,082,000)

22 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
23 section 3, of the laws of 1992, and as transferred by chapter 55,
24 section 1, of the laws of 1997:

25 The sum of \$6,590,000, or so much thereof as shall be necessary, is
26 hereby authorized to be paid to the New York state housing finance
27 agency for deposit in the housing project repair fund of the New
28 York state housing finance agency pursuant to the provisions of
29 section 60 of the private housing finance law (21A69103)
30 6,590,000 (re. \$936,000)

31 MAIN STREET PROGRAM (CCP)

32 Capital Projects Funds - Other
33 Housing Program Fund
34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2013:

36 For allocation as follows: For contract with not-for-profit corpo-
37 rations and municipalities to provide state fiscal assistance to
38 administer main street or downtown revitalization projects for
39 communities pursuant to article XXVI of the private housing finance
40 law [(08081309)] (08061307) ... 2,200,000 (re. \$1,650,000)

41 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
42 PROGRAM (CCP)

43 Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Housing Assistance Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
section 4, of the laws of 2009:
For allocation as follows: For services and expenses related to the
New York state housing finance agency's Mitchell Lama Rehabilitation
and Preservation Program and the All Affordable Program (08ML0803)
... 10,000,000 (re. \$4,000,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1991, as
amended by chapter 54, section 1, of the laws of 2013, is hereby
amended and reappropriated to read:
For expenditure of funds made available pursuant to the Cranston-Gon-
zales National Affordable Housing Act (, being P.L. 101-625) for
activities authorized pursuant to article 24 of the Private Housing
Finance Law. Notwithstanding any other provision of law,
[\$52,800,000] \$55,800,000 of the amount appropriated herein shall be
used for payment of administrative costs incurred in the implementa-
tion of article XXIV of the private housing finance law for Federal
aid made available under the HOME Investment Partnership Program to
pay State personal service and fringe benefit costs related to
administration of the HOME program. Such funds allocated for admin-
istration shall be set aside prior to the distribution of funds to
projects as required by article XXIV of the private housing finance
law (08019107) ... 125,132,000 (re. \$13,909,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
[Public Housing] Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of \$400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes [(080511PH)] (08051103) 6,400,000 (re. \$6,000,000)

By chapter 53, section 1, of the laws of 2010:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget [(080410PH)] (08041003) ... 12,800,000 (re. \$12,400,000)

By chapter 53, section 1, of the laws of 2009:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget [(080409PH)] (08040903) ... 12,800,000 (re. \$7,848,000)

RURAL AREA REVITALIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
2 section 5, of the laws of 2008:
3 For payment of grants for rural revitalization projects pursuant to
4 article XVII-B of the private housing finance law (08090807)
5 6,000,000 (re. \$932,000)

6 STATE HOUSING BOND FUND (CCP)

7 Capital Projects Funds
8 State Housing Fund
9 New Facilities Purpose

10 By chapter 955, section 4, of the laws of 1958, as amended by chapter
11 55, section 1, of the laws of 1996, for:
12 Loan contracts for low rent public housing. No funds shall be made
13 available until a plan which includes a draft request for proposals
14 has been submitted to the chairs of the senate and assembly housing
15 committees and approved by the director of the budget. In any event,
16 no expenditure shall be made pursuant to this appropriation prior to
17 October 1, 1994 (01347607) (re. \$7,294,000)

18 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
19 section 1, of the laws of 1996, for:
20 Loan contracts for public housing (01347407) (re. \$50,000)

21 URBAN INITIATIVES (CCP)

22 Capital Projects Funds - Other
23 Housing Program Fund
24 New Facilities Purpose

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
26 section 1, of the laws of 2009:
27 For the payment of grants and loans to qualified community based not-
28 for-profit organizations for a specific work or series of works for
29 the revitalization and improvement of housing and local commercial
30 and service facilities in a geographically defined neighborhood
31 consistent with the determination of eligible neighborhoods under
32 article XVI-A of the private housing finance law except that
33 notwithstanding subdivision 2 of section 922 of such article quali-
34 fied organizations shall serve only cities with populations of
35 25,000 or more as determined by the U.S. Census of 2000 (08120807)
36 ... 3,500,000 (re. \$766,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	7,200,000
	-----	-----
All Funds	0	7,200,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For an advance by the state for the New York city costs of the Hudson
 12 River Park project, and provided that the comptroller is authorized
 13 and directed to release moneys to the Hudson River Park Trust in
 14 amounts set forth in a schedule approved by the director of the
 15 budget, and provided further that no portion of this appropriation
 16 shall be available until New York city has entered into an agreement
 17 with the chairman of the Hudson River Park Trust, and such agreement
 18 is approved by the director of the budget. Such agreement shall
 19 require New York city to repay to the state an amount equal to the
 20 amount disbursed from this appropriation within 90 days after being
 21 notified by the state of the disbursement of the appropriation by
 22 the Hudson River Park Trust to its vendors. Such agreement shall
 23 further provide that in the event amounts disbursed from this appro-
 24 priation are not repaid within such period, the director of the
 25 budget shall certify the amount not repaid to the comptroller, and
 26 the comptroller shall, to the extent not otherwise prohibited by law
 27 or state covenant, withhold such amount from the next succeeding
 28 payment of per capita assistance to be apportioned to New York city
 29 subject to the following limitations: prior to withholding amounts
 30 due the state from the city, the comptroller shall pay in full any
 31 amount due the state of New York municipal bond bank agency, on
 32 account of the city's obligation to such agency; the city university
 33 construction fund pursuant to the provisions of the city university
 34 construction fund act; the New York city housing development corpo-
 35 ration, pursuant to the provisions of the New York city housing
 36 development corporation act (article XII of the private housing
 37 finance law); the transit construction fund, pursuant to the
 38 provisions of title 9-a of article 5 of the public authorities law;
 39 pursuant to section 92-e of the state finance law, any amounts
 40 necessary for payments to holders of bonds or notes as certified by
 41 the municipal assistance corporation for the city of New York
 42 created under article 10 of the public authorities law; and the
 43 dormitory authority of the state of New York, pursuant to section
 44 1680-B of the public authorities law (29NY09A3)
 45 7,000,000 (re. \$7,000,000)

46 By chapter 55, section 1, of the laws of 2008:

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For an advance by the state for the New York city costs of the Hudson
2 River Park project, and provided that the comptroller is authorized
3 and directed to release moneys to the Hudson River Park Trust in
4 amounts set forth in a schedule approved by the director of the
5 budget, and provided further that no portion of this appropriation
6 shall be available until New York city has entered into an agreement
7 with the chairman of the Hudson River Park Trust, and such agreement
8 is approved by the director of the budget. Such agreement shall
9 require New York city to repay to the state an amount equal to the
10 amount disbursed from this appropriation within 90 days after being
11 notified by the state of the disbursement of the appropriation by
12 the Hudson River Park Trust to its vendors. Such agreement shall
13 further provide that in the event amounts disbursed from this appro-
14 priation are not repaid within such period, the director of the
15 budget shall certify the amount not repaid to the comptroller, and
16 the comptroller shall, to the extent not otherwise prohibited by law
17 or state covenant, withhold such amount from the next succeeding
18 payment of per capita assistance to be apportioned to New York city
19 subject to the following limitations: prior to withholding amounts
20 due the state from the city, the comptroller shall pay in full any
21 amount due the state of New York municipal bond bank agency, on
22 account of the city's obligation to such agency; the city university
23 construction fund pursuant to the provisions of the city university
24 construction fund act; the New York city housing development corpo-
25 ration, pursuant to the provisions of the New York city housing
26 development corporation act (article XII of the private housing
27 finance law); the transit construction fund, pursuant to the
28 provisions of title 9-a of article 5 of the public authorities law;
29 pursuant to section 92-e of the state finance law, any amounts
30 necessary for payments to holders of bonds or notes as certified by
31 the municipal assistance corporation for the city of New York
32 created under article 10 of the public authorities law; and the
33 dormitory authority of the state of New York, pursuant to section
34 1680-B of the public authorities law (29NY08A3)
35 25,000,000 (re. \$200,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	115,700,000	87,740,000
6	-----	-----
7 All Funds	115,700,000	87,740,000
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP) 115,700,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to tech-
 15 nology equipment, software and services
 16 with a demonstrated return on investment
 17 or service improvement, as well as the
 18 exploration and study of lower-cost alter-
 19 natives. Funds appropriated herein may be
 20 suballocated to any other state depart-
 21 ment, agency, or public benefit corpo-
 22 ration, to achieve this purpose (00IT1408) .. 85,700,000

23 Capital Projects Funds - Other
 24 Miscellaneous Capital Projects Fund
 25 Information Technology Capital Financing Account
 26 Program Improvement/Change Purpose

27 Amounts appropriated herein may be made
 28 available, subject to the identification
 29 and transferability of appropriate reven-
 30 ue, for the expenses of information tech-
 31 nology projects and services (00BS1408) 30,000,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For services and expenses related to technology equipment, software
7 and services with a demonstrated return on investment or service
8 improvement, as well as the exploration and study of lower-cost
9 alternatives. Funds appropriated herein may be suballocated to any
10 other state department, agency, or public benefit corporation, to
11 achieve this purpose (00IT1308) ... 87,740,000 ... (re. \$87,740,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	6,000,000	553,499,000
6	-----	-----
7 All Funds	6,000,000	553,499,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 4,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services or to the dormitory
 18 authority of the state of New York for the
 19 purpose of preparation and review of
 20 plans, specifications, estimates,
 21 services, construction management and
 22 supervision, inspection, studies,
 23 appraisals, surveys, testing and environ-
 24 mental impact statements for new projects
 25 (53061430) 4,000,000

26 INSTITUTIONAL SERVICES PROGRAM (CCP) 1,000,000
 27 -----

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Minor Rehabilitation Purpose

31 For minor alterations and improvements to
 32 various facilities, including the payment
 33 of liabilities incurred prior to April 1,
 34 2014, provided, however, that no expendi-
 35 tures may be made from this appropriation
 36 until a comprehensive plan of projects has
 37 been approved by the director of the budg-
 38 et (53HD1489) 1,000,000

39 NON-BONDABLE PROJECTS (CCP) 1,000,000
 40 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2014-15

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Non-Bondable Purpose

4 For transfer to the Mental Hygiene Capital
5 Improvement Fund for reimbursement of the
6 non-bondable cost of community facilities
7 authorized by appropriations or reappro-
8 priations funded from the Mental Hygiene
9 Capital Improvement Fund including liabil-
10 ities incurred prior to April 1, 2014 or
11 for payment to the dormitory authority of
12 the state of New York for defeasance of
13 bonds. Upon request of the commissioner of
14 the office of alcoholism and substance
15 abuse services and approval by the direc-
16 tor of the budget, this appropriation may
17 be transferred to the dormitory authority
18 of the state of New York (53NB14NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2013,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53031389)
11 3,810,000 (re. \$3,810,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2012,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53031289)
18 4,810,000 (re. \$4,810,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2011,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53031189)
25 4,810,000 (re. \$4,810,000)

26 By chapter 54, section 1, of the laws of 2009:

27 For minor alterations and improvements to various facilities, includ-
28 ing the payment of liabilities incurred prior to April 1, 2009,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget (53030989)
32 4,810,000 (re. \$3,805,000)

33 By chapter 54, section 1, of the laws of 2008:

34 For minor alterations and improvements to various facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 2008,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53030889)
39 4,810,000 (re. \$2,507,000)

40 By chapter 54, section 1, of the laws of 2007:

41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2007,
43 provided, however, that no expenditures may be made from this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 piation until a comprehensive plan of projects has been approved by
2 the director of the budget (53030789)
3 4,810,000 (re. \$2,416,000)

4 By chapter 54, section 1, of the laws of 2006:
5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2006,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53030689)
10 4,810,000 (re. \$387,000)

11 By chapter 54, section 1, of the laws of 2005:
12 For minor alterations and improvements to various facilities, includ-
13 ing the payment of liabilities incurred prior to April 1, 2005,
14 provided, however, that no expenditures may be made from this appro-
15 priation until a comprehensive plan of projects has been approved by
16 the director of the budget (53030589)
17 5,310,000 (re. \$163,000)

18 Capital Projects Funds - Other
19 Mental Hygiene FACILITIES Capital Improvement Fund
20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2013:
22 For the acquisition of property, design, construction and extensive
23 rehabilitation of facilities for the purpose of delivering chemical
24 dependence services, pursuant to the mental hygiene law. No expendi-
25 ture shall be made from this appropriation until a spending plan for
26 proposed projects has been submitted by the commissioner of the
27 office of alcoholism and substance abuse services and approved by
28 the director of the budget (53AA1307)
29 34,773,000 (re. \$34,773,000)

30 By chapter 54, section 1, of the laws of 2012:
31 For the acquisition of property, design, construction and extensive
32 rehabilitation of facilities for the purpose of delivering chemical
33 dependence services, pursuant to the mental hygiene law. No expendi-
34 ture shall be made from this appropriation until a spending plan for
35 proposed projects has been submitted by the commissioner of the
36 office of alcoholism and substance abuse services and approved by
37 the director of the budget (53AA1207)
38 42,273,000 (re. \$42,273,000)

39 By chapter 54, section 1, of the laws of 2011:
40 For the acquisition of property, design, construction and extensive
41 rehabilitation of facilities for the purpose of delivering chemical
42 dependence services, pursuant to the mental hygiene law. No expendi-
43 ture shall be made from this appropriation until a spending plan for
44 proposed projects has been submitted by the commissioner of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 office of alcoholism and substance abuse services and approved by
2 the director of the budget (53AA1107)
3 40,273,000 (re. \$40,273,000)

4 By chapter 54, section 1, of the laws of 2010:
5 For the acquisition of property, design, construction and extensive
6 rehabilitation of facilities for the purpose of delivering chemical
7 dependence services, pursuant to the mental hygiene law. No expendi-
8 ture shall be made from this appropriation until a spending plan for
9 proposed projects has been submitted by the commissioner of the
10 office of alcoholism and substance abuse services and approved by
11 the director of the budget (53AA1007)
12 42,273,000 (re. \$41,289,000)

13 By chapter 54, section 1, of the laws of 2009:
14 For the acquisition of property, design, construction and extensive
15 rehabilitation of facilities for the purpose of delivering chemical
16 dependence services, pursuant to the mental hygiene law. No expendi-
17 ture shall be made from this appropriation until a spending plan for
18 proposed projects has been submitted by the commissioner of the
19 office of alcoholism and substance abuse services and approved by
20 the director of the budget (53AA0907)
21 42,273,000 (re. \$26,098,000)

22 By chapter 54, section 1, of the laws of 2008:
23 For the acquisition of property, design, construction and extensive
24 rehabilitation of facilities for the purpose of delivering chemical
25 dependence services, pursuant to the mental hygiene law. No expendi-
26 ture shall be made from this appropriation until a spending plan for
27 proposed projects has been submitted by the commissioner of the
28 office of alcoholism and substance abuse services and approved by
29 the director of the budget (53AA0807)
30 66,273,000 (re. \$27,125,000)

31 By chapter 54, section 1, of the laws of 2007:
32 For the acquisition of property, design, construction and extensive
33 rehabilitation of facilities for the purpose of delivering chemical
34 dependence services, pursuant to the mental hygiene law. No expendi-
35 ture shall be made from this appropriation until a spending plan for
36 proposed projects has been submitted by the commissioner of the
37 office of alcoholism and substance abuse services and approved by
38 the director of the budget (53AA0707)
39 27,423,000 (re. \$3,242,000)
40 For the acquisition of property, design, construction and rehabili-
41 tation of 100 community residential treatment beds in Suffolk and
42 Nassau counties, to be developed for operation by voluntary-operated
43 or local government operated chemical dependency treatment provid-
44 ers. Notwithstanding any other inconsistent provision of law, the
45 moneys hereby appropriated may support up to 100 percent of approved
46 capital costs of such chemical dependency facilities. Notwithstand-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ing any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707)

26,600,000 (re. \$26,260,000)

For the acquisition of property, design, construction and rehabilitation of 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) ... 25,400,000 (re. \$14,625,000)

By chapter 54, section 1, of the laws of 2006:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0607) ... 17,243,000 .. (re. \$6,000)

For the acquisition of property design, construction and rehabilitation of 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the direc-

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

tor of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) 24,900,000 (re. \$21,331,000)

By chapter 54, section 1, of the laws of 2005:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0507) 13,125,000 (re. \$508,000)

By chapter 54, section 1, of the laws of 2004:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0407) 12,970,000 (re. \$8,082,000)

By chapter 54, section 1, of the laws of 2003:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0307) 12,970,000 (re. \$565,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) 34,773,000 (re. \$34,773,000)

By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For alterations and improvements for preservation of various facili-
2 ties including rehabilitation projects and the acquisition of prop-
3 erty, provided, however, that no expenditures may be made from this
4 appropriation until a comprehensive plan of projects has been
5 approved by the director of the budget (53031203)
6 42,273,000 (re. \$42,273,000)

7 By chapter 54, section 1, of the laws of 2011:
8 For alterations and improvements for preservation of various facili-
9 ties including rehabilitation projects and the acquisition of prop-
10 erty, provided, however, that no expenditures may be made from this
11 appropriation until a comprehensive plan of projects has been
12 approved by the director of the budget (53031103)
13 40,273,000 (re. \$40,273,000)

14 By chapter 54, section 1, of the laws of 2009:
15 For alterations and improvements for preservation of various facili-
16 ties including rehabilitation projects and the acquisition of prop-
17 erty, provided, however, that no expenditures may be made from this
18 appropriation until a comprehensive plan of projects has been
19 approved by the director of the budget (53030903)
20 42,273,000 (re. \$39,855,000)

21 By chapter 54, section 1, of the laws of 2008:
22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects and the acquisition of prop-
24 erty, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53030803)
27 42,273,000 (re. \$16,520,000)

28 By chapter 54, section 1, of the laws of 2007:
29 For alterations and improvements for preservation of various facili-
30 ties including rehabilitation projects and the acquisition of prop-
31 erty, provided, however, that no expenditures may be made from this
32 appropriation until a comprehensive plan of projects has been
33 approved by the director of the budget (53030703)
34 27,423,000 (re. \$5,840,000)

35 By chapter 54, section 1, of the laws of 2006:
36 For alterations and improvements for preservation of various facili-
37 ties including rehabilitation projects and the acquisition of prop-
38 erty, provided, however, that no expenditures may be made from this
39 appropriation until a comprehensive plan of projects has been
40 approved by the director of the budget (53030603)
41 17,243,000 (re. \$9,878,000)

42 By chapter 54, section 1, of the laws of 2005:
43 For alterations and improvements for preservation of various facili-
44 ties including rehabilitation projects and the acquisition of prop-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503)
13,125,000 (re. \$4,282,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53061330)
4,000,000 (re. \$2,212,000)

By chapter 54, section 1, of the laws of 2012:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61230)
3,000,000 (re. \$1,443,000)

By chapter 54, section 1, of the laws of 2009:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A60930)
3,000,000 (re. \$46,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications,

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1 estimates, services, construction management and supervision,
2 inspection, studies, appraisals, surveys, testing and environmental
3 impact statements for new projects (53A61330)
4 500,000 (re. \$500,000)

5 By chapter 54, section 1, of the laws of 2012:
6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority of the state of New York for
9 the purpose of preparation and review of plans, specifications,
10 estimates, services, construction management and supervision,
11 inspection, studies, appraisals, surveys, testing and environmental
12 impact statements for new projects (53061230)
13 500,000 (re. \$500,000)

14 By chapter 54, section 1, of the laws of 2011:
15 For payment to the design and construction management account of the
16 centralized services fund of the New York state office of general
17 services or to the dormitory authority of the state of New York for
18 the purpose of preparation and review of plans, specifications,
19 estimates, services, construction management and supervision,
20 inspection, studies, appraisals, surveys, testing and environmental
21 impact statements for new projects (53061130)
22 500,000 (re. \$500,000)

23 By chapter 54, section 1, of the laws of 2010:
24 For payment to the design and construction management account of the
25 centralized services fund of the New York state office of general
26 services or to the dormitory authority of the state of New York for
27 the purpose of preparation and review of plans, specifications,
28 estimates, services, construction management and supervision,
29 inspection, studies, appraisals, surveys, testing and environmental
30 impact statements for new projects (53061030)
31 500,000 (re. \$247,000)

32 By chapter 54, section 1, of the laws of 2009:
33 For payment to the design and construction management account of the
34 centralized services fund of the New York state office of general
35 services or to the dormitory authority of the state of New York for
36 the purpose of preparation and review of plans, specifications,
37 estimates, services, construction management and supervision,
38 inspection, studies, appraisals, surveys, testing and environmental
39 impact statements for new projects (53060930)
40 500,000 (re. \$247,000)

41 INSTITUTIONAL SERVICES PROGRAM (CCP)

42 Capital Projects Funds - Other
43 Capital Projects Fund
44 Minor Rehabilitation Purpose

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- 1 By chapter 54, section 1, of the laws of 2013:
2 For minor alterations and improvements to various facilities, includ-
3 ing the payment of liabilities incurred prior to April 1, 2013,
4 provided, however, that no expenditures may be made from this appro-
5 priation until a comprehensive plan of projects has been approved by
6 the director of the budget (53HD1389)
7 1,000,000 (re. \$1,000,000)
- 8 By chapter 54, section 1, of the laws of 2012:
9 For minor alterations and improvements to various facilities, includ-
10 ing the payment of liabilities incurred prior to April 1, 2012,
11 provided, however, that no expenditures may be made from this appro-
12 priation until a comprehensive plan of projects has been approved by
13 the director of the budget (53HD1289)
14 1,000,000 (re. \$958,000)
- 15 By chapter 54, section 1, of the laws of 2011:
16 For minor alterations and improvements to various facilities, includ-
17 ing the payment of liabilities incurred prior to April 1, 2011,
18 provided, however, that no expenditures may be made from this appro-
19 priation until a comprehensive plan of projects has been approved by
20 the director of the budget (53HD1189)
21 1,000,000 (re. \$809,000)
- 22 By chapter 54, section 1, of the laws of 2010:
23 For minor alterations and improvements to various facilities, includ-
24 ing the payment of liabilities incurred prior to April 1, 2010,
25 provided, however, that no expenditures may be made from this appro-
26 priation until a comprehensive plan of projects has been approved by
27 the director of the budget (53HD1089)
28 1,000,000 (re. \$615,000)
- 29 By chapter 54, section 1, of the laws of 2009:
30 For minor alterations and improvements to various facilities, includ-
31 ing the payment of liabilities incurred prior to April 1, 2009,
32 provided, however, that no expenditures may be made from this appro-
33 priation until a comprehensive plan of projects has been approved by
34 the director of the budget (53HD0989)
35 1,000,000 (re. \$386,000)
- 36 By chapter 54, section 1, of the laws of 2008:
37 For minor alterations and improvements to various facilities, includ-
38 ing the payment of liabilities incurred prior to April 1, 2008,
39 provided, however, that no expenditures may be made from this appro-
40 priation until a comprehensive plan of projects has been approved by
41 the director of the budget (53HD0889)
42 500,000 (re. \$134,000)
- 43 By chapter 54, section 1, of the laws of 2007:

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1 For minor alterations and improvements to various facilities, includ-
2 ing the payment of liabilities incurred prior to April 1, 2007,
3 provided, however, that no expenditures may be made from this appro-
4 priation until a comprehensive plan of projects has been approved by
5 the director of the budget (53HD0789)
6 500,000 (re. \$289,000)

7 By chapter 54, section 1, of the laws of 2006:
8 For minor alterations and improvements to various facilities, includ-
9 ing the payment of liabilities incurred prior to April 1, 2006,
10 provided, however, that no expenditures may be made from this appro-
11 priation until a comprehensive plan of projects has been approved by
12 the director of the budget (53HD0689)
13 500,000 (re. \$151,000)

14 By chapter 54, section 1, of the laws of 2004:
15 For minor alterations and improvements to various facilities, includ-
16 ing the payment of liabilities incurred prior to April 1, 2004,
17 provided, however, that no expenditures may be made from this appro-
18 priation until a comprehensive plan of projects has been approved by
19 the director of the budget (53HD0489)
20 500,000 (re. \$328,000)

21 Capital Projects Funds - Other
22 Mental Hygiene FACILITIES Capital Improvement Fund
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2013:
25 For alterations and improvements for preservation of various facili-
26 ties including rehabilitation projects, provided, however, that no
27 expenditures may be made from this appropriation until a comprehen-
28 sive plan of projects has been approved by the director of the budg-
29 et. This appropriation may be used for the cost of potential claims
30 against contracts awarded by the dormitory authority of the state of
31 New York. Upon request of the commissioner of the office of alcohol-
32 ism and substance abuse services and approval by the director of the
33 budget, this appropriation may be transferred to the dormitory
34 authority of the state of New York (53A21303)
35 18,000,000 (re. \$18,000,000)

36 By chapter 54, section 1, of the laws of 2012:
37 For alterations and improvements for preservation of various facili-
38 ties including rehabilitation projects, provided, however, that no
39 expenditures may be made from this appropriation until a comprehen-
40 sive plan of projects has been approved by the director of the budg-
41 et. This appropriation may be used for the cost of potential claims
42 against contracts awarded by the dormitory authority of the state of
43 New York. Upon request of the commissioner of the office of alcohol-
44 ism and substance abuse services and approval by the director of the
45 budget, this appropriation may be transferred to the dormitory

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 authority of the state of New York (53A21203)
2 3,000,000 (re. \$3,000,000)

3 By chapter 54, section 1, of the laws of 2011:

4 For alterations and improvements for preservation of various facili-
5 ties including rehabilitation projects, provided, however, that no
6 expenditures may be made from this appropriation until a comprehen-
7 sive plan of projects has been approved by the director of the budg-
8 et. This appropriation may be used for the cost of potential claims
9 against contracts awarded by the dormitory authority of the state of
10 New York. Upon request of the commissioner of the office of alcohol-
11 ism and substance abuse services and approval by the director of the
12 budget, this appropriation may be transferred to the dormitory
13 authority of the state of New York (53A21103)
14 7,000,000 (re. \$6,988,000)

15 By chapter 54, section 1, of the laws of 2010:

16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects, provided, however, that no
18 expenditures may be made from this appropriation until a comprehen-
19 sive plan of projects has been approved by the director of the budg-
20 et. This appropriation may be used for the cost of potential claims
21 against contracts awarded by the dormitory authority of the state of
22 New York. Upon request of the commissioner of the office of alcohol-
23 ism and substance abuse services and approval by the director of the
24 budget, this appropriation may be transferred to the dormitory
25 authority of the state of New York (53A21003)
26 3,000,000 (re. \$2,990,000)

27 By chapter 54, section 1, of the laws of 2009:

28 For alterations and improvements for preservation of various facili-
29 ties including rehabilitation projects, provided, however, that no
30 expenditures may be made from this appropriation until a comprehen-
31 sive plan of projects has been approved by the director of the budg-
32 et. This appropriation may be used for the cost of potential claims
33 against contracts awarded by the dormitory authority of the state of
34 New York. Upon request of the commissioner of the office of alcohol-
35 ism and substance abuse services and approval by the director of the
36 budget, this appropriation may be transferred to the dormitory
37 authority of the state of New York (53A20903)
38 3,000,000 (re. \$1,491,000)

39 By chapter 54, section 1, of the laws of 2008:

40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects, provided, however, that no
42 expenditures may be made from this appropriation until a comprehen-
43 sive plan of projects has been approved by the director of the budg-
44 et. This appropriation may be used for the cost of potential claims
45 against contracts awarded by the dormitory authority of the state of
46 New York. Upon request of the commissioner of the office of alcohol-

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ism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20803)
3,000,000 (re. \$2,398,000)

By chapter 54, section 1, of the laws of 2007:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20703)
1,000,000 (re. \$448,000)

By chapter 54, section 1, of the laws of 2006:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20603)
7,800,000 (re. \$3,293,000)

By chapter 54, section 1, of the laws of 2003:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0303) ... 1,000,000 (re. \$266,000)

By chapter 54, section 1, of the laws of 2001:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims

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1 against contracts awarded by the dormitory authority of the state of
2 New York or the facilities development corporation. Upon request of
3 the commissioner of the office of alcoholism and substance abuse
4 services and approval by the director of the budget, this appropri-
5 ation may be transferred to the dormitory authority of the state of
6 New York (53PR0103) ... 2,000,000 (re. \$1,046,000)

7 By chapter 54, section 1, of the laws of 2000:

8 For alterations and improvements for preservation of various facili-
9 ties including rehabilitation projects, provided, however, that no
10 expenditures may be made from this appropriation until a comprehen-
11 sive plan of projects has been approved by the director of the budg-
12 et. This appropriation may be used for the cost of potential claims
13 against contracts awarded by the dormitory authority of the state of
14 New York or the facilities development corporation. Upon request of
15 the commissioner of the office of alcoholism and substance abuse
16 services and approval by the director of the budget, this appropri-
17 ation may be transferred to the dormitory authority of the state of
18 New York (53PR0003) ... 1,937,000 (re. \$362,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	90,165,000	2,080,482,000
6	-----	-----
7 All Funds	90,165,000	2,080,482,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP)	722,000
10	-----

11 Capital Projects Funds - Other
 12 Mental Health Facilities Capital Improvement Fund
 13 Infrastructure Purpose

14 For the acquisition of property,
 15 construction and rehabilitation of new
 16 facilities and/or relocation of existing
 17 community mental health facilities under
 18 the auspice of municipalities and other
 19 public and not-for-profit agencies,
 20 approved by the commissioner of the office
 21 of mental health, pursuant to article 41
 22 of the mental hygiene law. Additionally,
 23 this appropriation may be used for payment
 24 of personal service and nonpersonal
 25 service, including fringe benefits related
 26 to the administration of the community
 27 capital program provided by the office of
 28 mental health for new and reappropriated
 29 community capital projects. Upon request
 30 of the commissioner of mental health and
 31 approval by the director of the budget,
 32 this appropriation may be transferred to
 33 the dormitory authority of the state of
 34 New York (500114A4) 722,000

35 NON-BONDABLE PROJECTS (CCP)	1,000,000
36	-----

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Non-Bondable Purpose

40 For transfer to the Mental Hygiene Capital
 41 Improvement Fund for reimbursement of the
 42 non-bondable cost of projects for communi-

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1 ty facilities authorized by appropriations
 2 or reappropriations funded from the Mental
 3 Hygiene Capital Improvement Fund including
 4 liabilities incurred prior to April 1,
 5 2014 or for payment to the dormitory
 6 authority of the state of New York for
 7 defeasance of bonds. Upon request of the
 8 commissioner of mental health and approval
 9 by the director of the budget, this appro-
 10 priation may be transferred to the dormi-
 11 tory authority of the state of New York
 12 (500114NB) 1,000,000

13 STATE MENTAL HEALTH FACILITIES (CCP)..... 88,443,000
 14 -----

15 Capital Projects Funds - Other
 16 Capital Projects Fund
 17 Infrastructure Purpose

18 For payment of the cost of land acquisition,
 19 construction, reconstruction, rehabili-
 20 tation and improvements, including the
 21 preparation of designs, plans, specifica-
 22 tions and estimates, for new, existing,
 23 and reappropriated capital projects and
 24 programs, including, but not limited to,
 25 preparation of plans, administration,
 26 maintenance and improvement of existing
 27 facilities, new facilities, energy conser-
 28 vation, environmental protection or
 29 improvement, health and safety, preserva-
 30 tion of facilities, accreditation and
 31 program improvement or program changes;
 32 provided, however, that no expenditures
 33 may be made from this appropriation until
 34 a comprehensive plan of projects has been
 35 approved by the director of the budget.
 36 Additionally, this appropriation may be
 37 used for payment to the design and
 38 construction management account of the
 39 centralized services fund of the New York
 40 state office of general services or to the
 41 dormitory authority of the state of New
 42 York for the purpose of preparation and
 43 review of plans, specifications, esti-
 44 mates, services, construction management
 45 and supervision, inspection, studies,
 46 appraisals, surveys, testing and environ-
 47 mental impact statements for new, existing

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1 and reappropriated capital projects and
2 programs. Upon request of the commissioner
3 of mental health and approval by the
4 director of the budget, this appropriation
5 may be transferred to the dormitory
6 authority of the state of New York.
7 Furthermore, upon approval of the director
8 of the budget, funds from this appropri-
9 ation may be transferred to the office for
10 people with developmental disabilities and
11 the office of alcoholism and substance
12 abuse services for payment to the dormito-
13 ry authority of the state of New York in
14 relation to the preparation of plans
15 (50IS14A4) 36,950,000

16 Capital Projects Funds - Other
17 Mental Hygiene Facilities Capital Improvement Fund
18 Infrastructure Purpose

19 For payment of the cost of land acquisition,
20 construction, reconstruction, rehabili-
21 tation and improvements, including the
22 preparation of designs, plans, specifica-
23 tions and estimates, for new, existing and
24 reappropriated capital projects and
25 programs including, but not limited to,
26 preparation of plans, administration,
27 maintenance and improvement of existing
28 facilities, new facilities, energy conser-
29 vation, environmental protection or
30 improvement, health and safety, preserva-
31 tion of facilities, accreditation and
32 program improvement or program changes;
33 provided, however, that no expenditures
34 may be made from this appropriation until
35 a comprehensive plan of projects has been
36 approved by the director of the budget.
37 This appropriation may be used for payment
38 of personal service and nonpersonal
39 service, including fringe benefits, and
40 indirect cost recovery, related to the
41 administration of the capital projects and
42 programs provided by the office of mental
43 health. Additionally, this appropriation
44 may be used for payment to the design and
45 construction management account of the
46 centralized services fund of the New York
47 state office of general services or to the
48 dormitory authority of the state of New

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2014-15

1 York for the purpose of preparation and
2 review of plans, specifications, esti-
3 mates, services, construction management
4 and supervision, inspection, studies,
5 appraisals, surveys, testing and environ-
6 mental impact statements for new and
7 existing projects. Upon request of the
8 commissioner of mental health and approval
9 by the director of the budget, this appro-
10 priation may be transferred to the dormi-
11 tory authority of the state of New York.
12 Furthermore, upon approval of the director
13 of the budget, funds from this appropri-
14 ation may be transferred to the office for
15 people with developmental disabilities and
16 the office of alcoholism and substance
17 abuse services for payment to the dormito-
18 ry authority of the state of New York in
19 relation to the preparation of plans
20 (50A414A4) 51,493,000

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1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Notwithstanding any inconsistent provision of law,
11 within the amounts hereby appropriated, the commissioner of the
12 office of mental health may provide state aid grants of up to 100
13 per centum of reasonable capital costs associated with the acquisi-
14 tion, rehabilitation, and/or improvements (50101389)
15 6,000,000 (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2012:

17 State aid to municipalities and other public and not-for-profit agen-
18 cies for acquisition, rehabilitation, and/or improvements to exist-
19 ing community mental health facilities as required to address code
20 violations, health and safety issues, and/or structural/mechanical
21 deficiencies. Notwithstanding any inconsistent provision of law,
22 within the amounts hereby appropriated, the commissioner of the
23 office of mental health may provide state aid grants of up to 100
24 per centum of reasonable capital costs associated with the acquisi-
25 tion, rehabilitation, and/or improvements (50101289)
26 6,000,000 (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2011:

28 State aid to municipalities and other public and not-for-profit agen-
29 cies for acquisition, rehabilitation, and/or improvements to exist-
30 ing community mental health facilities as required to address code
31 violations, health and safety issues, and/or structural/mechanical
32 deficiencies. Notwithstanding any inconsistent provision of law,
33 within the amounts hereby appropriated, the commissioner of the
34 office of mental health may provide state aid grants of up to 100
35 per centum of reasonable capital costs associated with the acquisi-
36 tion, rehabilitation, and/or improvements (50101189)
37 6,000,000 (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2010:

39 State aid to municipalities and other public and not-for-profit agen-
40 cies for acquisition, rehabilitation, and/or improvements to exist-
41 ing community mental health facilities as required to address code
42 violations, health and safety issues, and/or structural/mechanical
43 deficiencies. Notwithstanding any inconsistent provision of law,
44 with-in the amounts hereby appropriated, the commissioner of the
45 office of mental health may provide state aid grants of up to 100

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089)
6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2009:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989)
6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2008:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889)
6,000,000 (re. \$5,952,000)

By chapter 54, section 1, of the laws of 2007:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789)
6,000,000 (re. \$4,430,000)

By chapter 54, section 1, of the laws of 2006:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition,

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1 tion, rehabilitation, and/or improvements (50100689)
2 6,000,000 (re. \$1,352,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 1994, for:
7 State aid to municipalities and other public and not-for-profit
8 private agencies for acquisition of property, design, construction
9 and rehabilitation of community mental health facilities and associ-
10 ated programs including, but not limited to, article 28 or article
11 31 community mental health facilities or supported housing beds, and
12 for state aid grants for facilities intended to serve mentally ill
13 persons (50239407) ... 16,070,000 (re. \$309,000)

14 Capital Projects Funds - Other
15 Mental Hygiene Capital Improvement Fund
16 Administration Purpose

17 By chapter 54, section 1, of the laws of 2013:
18 For payment of personal service and nonpersonal service, including
19 fringe benefits related to the administration of the community capi-
20 tal program provided by the office of mental health for new and
21 reappropriated community capital projects. Upon request of the
22 commissioner of mental health and approval by the director of the
23 budget, this appropriation may be transferred to the dormitory
24 authority of the state of New York (50121350)
25 639,000 (re. \$192,000)

26 Capital Projects Funds - Other
27 Mental Hygiene FACILITIES Capital Improvement Fund
28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2008:
30 For payment to municipalities and not-for-profit community providers
31 for the acquisition of property, design, construction and rehabili-
32 tation of housing for mentally ill persons. To the extent that any
33 portion of such appropriation is utilized to develop housing in any
34 city having a population of one million or more, that portion of the
35 appropriation shall be matched on a 50/50 basis (50VY0807)
36 145,000,000 (re. \$125,000,000)

37 By chapter 54, section 1, of the laws of 2007:
38 For payment to municipalities and not-for-profit community providers
39 for the acquisition of property, design, construction and rehabili-
40 tation of housing for mentally ill persons. To the extent that any
41 portion of such appropriation is utilized to develop housing in any
42 city having a population of one million or more, that portion of the

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1 appropriation shall be matched on a 50/50 basis (50VY0707)
2 200,000,000 (re. \$187,063,000)

3 By chapter 54, section 1, of the laws of 2006:
4 For payment to municipalities and other public and not-for-profit
5 community providers approved by the commissioner of the office of
6 mental health, pursuant to mental hygiene law, for the acquisition
7 of property, construction and rehabilitation of supportive housing
8 for mentally ill homeless persons (50VY0607)
9 211,000,000 (re. \$114,157,000)

10 By chapter 54, section 1, of the laws of 2005:
11 For payment to municipalities and not-for-profit community providers
12 for the acquisition of property, design, construction and rehabili-
13 tation of housing for mentally ill persons. Of such appropriation up
14 to eighty percent shall be matched on a 50/50 basis (50VY0507)
15 75,000,000 (re. \$24,778,000)

16 By chapter 54, section 1, of the laws of 2003:
17 For payment to municipalities and not-for-profit community providers
18 for the acquisition of property, design, construction and rehabili-
19 tation of housing for mentally ill persons. Of such appropriation up
20 to eighty percent shall be matched on a 50/50 basis (50VY0307)
21 65,000,000 (re. \$25,977,000)

22 By chapter 54, section 1, of the laws of 1999:
23 For payment to municipalities and not-for-profit community providers
24 for the acquisition of property, design, construction and rehabili-
25 tation of housing for mentally ill persons. Of such appropriation
26 eighty percent shall be matched on a 50/50 basis and twenty percent
27 shall not require a match (50VY9907)
28 50,000,000 (re. \$15,379,000)

29 Capital Projects Funds - Other
30 Mental Hygiene FACILITIES Capital Improvement Fund
31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2013:
33 For the acquisition of property, construction and rehabilitation of
34 new facilities and/or relocation of existing community mental health
35 facilities under the auspice of municipalities and other public and
36 not-for-profit agencies, approved by the commissioner of the office
37 of mental health, pursuant to article 41 of the mental hygiene law
38 (50231303) ... 5,000,000 (re. \$5,000,000)

39 By chapter 54, section 1, of the laws of 2012:
40 For the acquisition of property, construction and rehabilitation of
41 new facilities and/or relocation of existing community mental health
42 facilities under the auspice of municipalities and other public and
43 not-for-profit agencies, approved by the commissioner of the office

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1 of mental health, pursuant to article 41 of the mental hygiene law
2 (50231203) ... 5,000,000 (re. \$4,986,000)

3 By chapter 54, section 1, of the laws of 2011:
4 For the acquisition of property, construction and rehabilitation of
5 new facilities and/or relocation of existing community mental health
6 facilities under the auspice of municipalities and other public and
7 not-for-profit agencies, approved by the commissioner of the office
8 of mental health, pursuant to article 41 of the mental hygiene law
9 (50231103) ... 5,000,000 (re. \$5,000,000)

10 By chapter 54, section 1, of the laws of 2010:
11 For the acquisition of property, construction and rehabilitation of
12 new facilities and/or relocation of existing community mental health
13 facilities under the auspice of municipalities and other public and
14 not-for-profit agencies, approved by the commissioner of the office
15 of mental health, pursuant to article 41 of the mental hygiene law
16 (50231003) ... 5,000,000 (re. \$3,166,000)

17 By chapter 54, section 1, of the laws of 2009:
18 For the acquisition of property, construction and rehabilitation of
19 new facilities and/or relocation of existing community mental health
20 facilities under the auspice of municipalities and other public and
21 not-for-profit agencies, approved by the commissioner of the office
22 of mental health, pursuant to article 41 of the mental hygiene law
23 (50230903) ... 5,000,000 (re. \$1,508,000)

24 By chapter 54, section 1, of the laws of 2008:
25 For the acquisition of property, construction and rehabilitation of
26 new facilities and/or relocation of existing community mental health
27 facilities under the auspice of municipalities and other public and
28 not-for-profit agencies, approved by the commissioner of the office
29 of mental health, pursuant to article 41 of the mental hygiene law
30 (50230803) ... 28,000,000 (re. \$23,975,000)

31 By chapter 54, section 1, of the laws of 2007:
32 For the acquisition of property, construction and rehabilitation of
33 new facilities and/or relocation of existing community mental health
34 facilities under the auspice of municipalities and other public and
35 not-for-profit agencies, approved by the commissioner of the office
36 of mental health, pursuant to article 41 of the mental hygiene law
37 (50230703) ... 112,000,000 (re. \$80,286,000)

38 By chapter 54, section 1, of the laws of 2006:
39 For the acquisition of property, construction and rehabilitation of
40 new facilities and/or relocation of existing community mental health
41 facilities under the auspice of municipalities and other public and
42 not-for-profit agencies, approved by the commissioner of the office
43 of mental health, pursuant to article 41 of the mental hygiene law
44 (50230603) ... 15,000,000 (re. \$7,316,000)

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1 By chapter 54, section 1, of the laws of 2001:

2 For the acquisition of property, construction, rehabilitation and/or
3 relocation of existing community mental health facilities under the
4 auspice of municipalities and other public and not-for-profit agen-
5 cies, approved by the commissioner of the office of mental health,
6 pursuant to article 41 of the mental hygiene law (50230103)
7 5,000,000 (re. \$225,000)

8 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Preparation of Plans Purpose

12 By chapter 54, section 1, of the laws of 2013:

13 For payment to the design and construction management account of the
14 centralized services fund of the New York state office of general
15 services or to the dormitory authority of the state of New York for
16 the purpose of preparation and review of plans, specifications,
17 estimates, services, construction management and supervision,
18 inspection, studies, appraisals, surveys, testing and environmental
19 impact statements for new and existing projects. Upon approval of
20 the director of the budget, funds from this appropriation may be
21 transferred to the office for people with developmental disabilities
22 and the office of alcoholism and substance abuse services for
23 payment to the dormitory authority of the state of New York for
24 preparation of plans purpose (50DC1330)
25 2,000,000 (re. \$2,000,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For payment to the design and construction management account of the
28 centralized services fund of the New York state office of general
29 services or to the dormitory authority of the state of New York for
30 the purpose of preparation and review of plans, specifications,
31 estimates, services, construction management and supervision,
32 inspection, studies, appraisals, surveys, testing and environmental
33 impact statements for new and existing projects. Upon approval of
34 the director of the budget, funds from this appropriation may be
35 transferred to the office for people with developmental disabilities
36 and the office of alcoholism and substance abuse services for
37 payment to the dormitory authority of the state of New York for
38 preparation of plans purpose (50DC1230)
39 2,000,000 (re. \$2,000,000)

40 By chapter 54, section 1, of the laws of 2011:

41 For payment to the design and construction management account of the
42 centralized services fund of the New York state office of general
43 services or to the dormitory authority of the state of New York for
44 the purpose of preparation and review of plans, specifications,
45 estimates, services, construction management and supervision,

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inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50DC1130)
2,000,000 (re. \$148,000)

Capital Projects Funds - Other

Mental Hygiene FACILITIES Capital Improvement Fund

Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311330) ... 12,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311230) ... 12,000,000 (re. \$12,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general

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1 services or to the dormitory authority of the state of New York for
2 the purpose of preparation and review of plans, specifications,
3 estimates, services, construction management and supervision,
4 inspection, studies, appraisals, surveys, testing and environmental
5 impact statements for new and existing projects. Upon request of the
6 commissioner of mental health and approval by the director of the
7 budget, this appropriation may be transferred to the dormitory
8 authority of the state of New York. Upon approval of the director of
9 the budget, funds from this appropriation may be transferred to the
10 office for people with developmental disabilities and the office of
11 alcoholism and substance abuse services for payment to the dormitory
12 authority of the state of New York for preparation of plans purpose
13 (50311130) ... 12,000,000 (re. \$4,935,000)

14 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
15 section 1, of the laws of 2011:

16 For payment to the design and construction management account of the
17 centralized services fund of the New York state office of general
18 services or to the dormitory authority of the state of New York for
19 the purpose of preparation and review of plans, specifications,
20 estimates, services, construction management and supervision,
21 inspection, studies, appraisals, surveys, testing and environmental
22 impact statements for new and existing projects. Upon request of the
23 commissioner of mental health and approval by the director of the
24 budget, this appropriation may be transferred to the dormitory
25 authority of the state of New York. Upon approval of the director of
26 the budget, funds from this appropriation may be transferred to the
27 office for people with developmental disabilities and the office of
28 alcoholism and substance abuse services for payment to the dormitory
29 authority of the state of New York for preparation of plans purpose
30 (50311030) ... 12,000,000 (re. \$370,000)

31 EXECUTIVE DIRECTION (CCP)

32 Capital Projects Funds - Other
33 Mental Hygiene FACILITIES Capital Improvement Fund
34 Administration Purpose

35 By chapter 54, section 1, of the laws of 2013:

36 For payment of personal service and nonpersonal service, including
37 fringe benefits, related to the administration of the capital
38 programs provided by the office of mental health for new and reap-
39 propriated state operated institutional capital projects. Upon
40 request of the commissioner of mental health and approval by the
41 director of the budget, this appropriation may be transferred to the
42 dormitory authority of the state of New York (50991350)
43 3,717,000 (re. \$3,717,000)

44 By chapter 54, section 1, of the laws of 2012:

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For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991250) 3,717,000 (re. \$3,717,000)

By chapter 54, section 1, of the laws of 2011:

For payment of personal service and nonpersonal service, including fringe benefits, related to the administration of the capital programs provided by the office of mental health for new and reappropriated state operated institutional capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50991150) 3,717,000 (re. \$715,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051305) ... 4,600,000 (re. \$4,595,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051205) ... 5,100,000 (re. \$3,599,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropri-

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1 ation may be transferred to the dormitory authority of the state of
2 New York (50051105) ... 4,500,000 (re. \$868,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Environmental Protection or Improvements Purpose

6 By chapter 54, section 1, of the laws of 2013:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates for environmental protection (50EP1306)
10 5,911,000 (re. \$5,907,000)

11 By chapter 54, section 1, of the laws of 2012:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates for environmental protection (50EP1206)
15 4,950,000 (re. \$4,504,000)

16 By chapter 54, section 1, of the laws of 2011:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates for environmental protection (50EP1106)
20 4,100,000 (re. \$2,407,000)

21 By chapter 54, section 1, of the laws of 2010:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection (50EP1006)
25 4,100,000 (re. \$26,000)

26 By chapter 54, section 1, of the laws of 2009:
27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates for environmental protection (50EP0906)
30 4,100,000 (re. \$80,000)

31 By chapter 54, section 1, of the laws of 2008:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates for environmental protection (50EP0806)
35 4,100,000 (re. \$116,000)

36 By chapter 54, section 1, of the laws of 2007:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates for environmental protection (50EP0706)
40 8,010,000 (re. \$1,000)

41 Capital Projects Funds - Other

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Capital Projects Fund
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301)
6,274,000 (re. \$6,240,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201)
4,000,000 (re. \$3,974,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101)
5,000,000 (re. \$1,551,000)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1303) ... 16,965,000 (re. \$16,964,000)

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1 By chapter 54, section 1, of the laws of 2012:

2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates to existing facilities and programs, provided, howev-
5 er, that no expenditures may be made from this appropriation until a
6 comprehensive plan of projects has been approved by the director of
7 the budget (50PF1203) ... 19,700,000 (re. \$16,662,000)

8 By chapter 54, section 1, of the laws of 2011:

9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates to existing facilities and programs, provided, howev-
12 er, that no expenditures may be made from this appropriation until a
13 comprehensive plan of projects has been approved by the director of
14 the budget (50PF1103) ... 15,000,000 (re. \$9,575,000)

15 Capital Projects Funds - Other

16 Mental Hygiene FACILITIES Capital Improvement Fund

17 Accreditation Purpose

18 By chapter 54, section 1, of the laws of 2013:

19 For payment of the cost of land acquisition, construction, recon-
20 struction and improvements, including the preparation of designs,
21 plans, specifications and estimates related to accreditation
22 improvements to existing facilities and programs. This appropriation
23 may be used for payment of personal service, indirect cost recovery,
24 and fringe benefit costs associated with New York State employees
25 assigned to such capital projects. Upon request of the commissioner
26 of mental health and approval by the director of the budget, this
27 appropriation may be transferred to the dormitory authority of the
28 state of New York (50061302) ... 28,188,000 (re. \$28,188,000)

29 By chapter 54, section 1, of the laws of 2012:

30 For payment of the cost of land acquisition, construction, recon-
31 struction and improvements, including the preparation of designs,
32 plans, specifications and estimates related to accreditation
33 improvements to existing facilities and programs. This appropriation
34 may be used for payment of personal service, indirect cost recovery,
35 and fringe benefit costs associated with New York State employees
36 assigned to such capital projects. Upon request of the commissioner
37 of mental health and approval by the director of the budget, this
38 appropriation may be transferred to the dormitory authority of the
39 state of New York (50061202) ... 14,441,000 (re. \$14,441,000)

40 By chapter 54, section 1, of the laws of 2011:

41 For payment of the cost of land acquisition, construction, recon-
42 struction and improvements, including the preparation of designs,
43 plans, specifications and estimates related to accreditation
44 improvements to existing facilities and programs. This appropriation
45 may be used for payment of personal service, indirect cost recovery,

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1 and fringe benefit costs associated with New York State employees
2 assigned to such capital projects. Upon request of the commissioner
3 of mental health and approval by the director of the budget, this
4 appropriation may be transferred to the dormitory authority of the
5 state of New York (50061102) ... 36,477,000 (re. \$36,421,000)

6 By chapter 54, section 1, of the laws of 2010:

7 For payment of the cost of land acquisition, construction, recon-
8 struction and improvements, including the preparation of designs,
9 plans, specifications and estimates related to accreditation
10 improvements to existing facilities and programs. This appropriation
11 may be used for payment of personal service, indirect cost recovery,
12 and fringe benefit costs associated with New York State employees
13 assigned to such capital projects. Upon request of the commissioner
14 of mental health and approval by the director of the budget, this
15 appropriation may be transferred to the dormitory authority of the
16 state of New York (50061002) ... 9,565,000 (re. \$5,220,000)

17 By chapter 54, section 1, of the laws of 2009:

18 For payment of the cost of land acquisition, construction, recon-
19 struction and improvements, including the preparation of designs,
20 plans, specifications and estimates related to accreditation
21 improvements to existing facilities and programs. This appropriation
22 may be used for payment of personal service, indirect cost recovery,
23 and fringe benefit costs associated with New York State employees
24 assigned to such capital projects. Upon request of the commissioner
25 of mental health and approval by the director of the budget, this
26 appropriation may be transferred to the dormitory authority of the
27 state of New York (50060902) ... 347,480,000 (re. \$316,377,000)

28 By chapter 54, section 1, of the laws of 2008:

29 For payment of the cost of land acquisition, construction, recon-
30 struction and improvements, including the preparation of designs,
31 plans, specifications and estimates related to accreditation
32 improvements to existing facilities and programs. This appropriation
33 may be used for payment of personal service, indirect cost recovery,
34 and fringe benefit costs associated with New York State employees
35 assigned to such capital projects. Upon request of the commissioner
36 of mental health and approval by the director of the budget, this
37 appropriation may be transferred to the dormitory authority of the
38 state of New York (50060802) ... 95,624,000 (re. \$76,675,000)

39 By chapter 54, section 1, of the laws of 2007:

40 For payment of the cost of land acquisition, construction, recon-
41 struction and improvements, including the preparation of designs,
42 plans, specifications and estimates related to accreditation
43 improvements to existing facilities and programs. Upon request of
44 the commissioner of mental health and approval by the director of
45 the budget, this appropriation may be transferred to the dormitory

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1 authority of the state of New York (50060702)
2 164,153,000 (re. \$117,764,000)

3 Capital Projects Funds - Other
4 Mental Hygiene FACILITIES Capital Improvement Fund
5 Environmental Protection or Improvements Purpose

6 By chapter 54, section 1, of the laws of 2013:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparations of designs, plans, specifications
9 and estimates for environmental protection. Upon request of the
10 commissioner of mental health and approval by the director of the
11 budget, this appropriation may be transferred to the dormitory
12 authority of the state of New York (50061306)
13 1,500,000 (re. \$1,500,000)

14 By chapter 54, section 1, of the laws of 2012:
15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparations of designs, plans, specifications
17 and estimates for environmental protection. Upon request of the
18 commissioner of mental health and approval by the director of the
19 budget, this appropriation may be transferred to the dormitory
20 authority of the state of New York (50061206)
21 1,000,000 (re. \$1,000,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparations of designs, plans, specifications
25 and estimates for environmental protection. Upon request of the
26 commissioner of mental health and approval by the director of the
27 budget, this appropriation may be transferred to the dormitory
28 authority of the state of New York (50061106)
29 1,000,000 (re. \$1,000,000)

30 By chapter 54, section 1, of the laws of 2010:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparations of designs, plans, specifications
33 and estimates for environmental protection. Upon request of the
34 commissioner of mental health and approval by the director of the
35 budget, this appropriation may be transferred to the dormitory
36 authority of the state of New York (50061006)
37 1,000,000 (re. \$1,000,000)

38 By chapter 54, section 1, of the laws of 2009:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparations of designs, plans, specifications
41 and estimates for environmental protection. Upon request of the
42 commissioner of mental health and approval by the director of the
43 budget, this appropriation may be transferred to the dormitory

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1 authority of the state of New York (50060906)
2 1,000,000 (re. \$990,000)

3 Capital Projects Funds - Other
4 Mental Hygiene FACILITIES Capital Improvement Fund
5 Health and Safety Purpose

6 By chapter 54, section 1, of the laws of 2013:

7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, for health and safety improvements to existing facil-
10 ities and programs, provided, however, that no expenditures may be
11 made from this appropriation until a comprehensive plan of projects
12 has been approved by the director of the budget. This appropriation
13 may be used for payment of personal service, indirect cost recovery,
14 and fringe benefit costs associated with New York State employees
15 assigned to such capital projects. Upon request of the commissioner
16 of mental health and approval by the director of the budget, this
17 appropriation may be transferred to the dormitory authority of the
18 state of New York (50011301) ... 28,737,000 (re. \$28,737,000)

19 By chapter 54, section 1, of the laws of 2012:

20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates, for health and safety improvements to existing facil-
23 ities and programs, provided, however, that no expenditures may be
24 made from this appropriation until a comprehensive plan of projects
25 has been approved by the director of the budget. This appropriation
26 may be used for payment of personal service, indirect cost recovery,
27 and fringe benefit costs associated with New York State employees
28 assigned to such capital projects. Upon request of the commissioner
29 of mental health and approval by the director of the budget, this
30 appropriation may be transferred to the dormitory authority of the
31 state of New York (50011201) ... 24,920,000 (re. \$24,920,000)

32 By chapter 54, section 1, of the laws of 2011:

33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates, for health and safety improvements to existing facil-
36 ities and programs, provided, however, that no expenditures may be
37 made from this appropriation until a comprehensive plan of projects
38 has been approved by the director of the budget. This appropriation
39 may be used for payment of personal service, indirect cost recovery,
40 and fringe benefit costs associated with New York State employees
41 assigned to such capital projects. Upon request of the commissioner
42 of mental health and approval by the director of the budget, this
43 appropriation may be transferred to the dormitory authority of the
44 state of New York (50011101) ... 33,114,000 (re. \$25,300,000)

45 By chapter 54, section 1, of the laws of 2010:

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, for health and safety improvements to existing facil-
4 ities and programs, provided, however, that no expenditures may be
5 made from this appropriation until a comprehensive plan of projects
6 has been approved by the director of the budget. This appropriation
7 may be used for payment of personal service, indirect cost recovery,
8 and fringe benefit costs associated with New York State employees
9 assigned to such capital projects. Upon request of the commissioner
10 of mental health and approval by the director of the budget, this
11 appropriation may be transferred to the dormitory authority of the
12 state of New York (50011001) ... 37,066,000 (re. \$19,308,000)

13 By chapter 54, section 1, of the laws of 2009:

14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing facil-
17 ities and programs, provided, however, that no expenditures may be
18 made from this appropriation until a comprehensive plan of projects
19 has been approved by the director of the budget. This appropriation
20 may be used for payment of personal service, indirect cost recovery,
21 and fringe benefit costs associated with New York State employees
22 assigned to such capital projects. Upon request of the commissioner
23 of mental health and approval by the director of the budget, this
24 appropriation may be transferred to the dormitory authority of the
25 state of New York (50010901) ... 38,125,000 (re. \$19,832,000)

26 By chapter 54, section 1, of the laws of 2008:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, for health and safety improvements to existing facil-
30 ities and programs, provided, however, that no expenditures may be
31 made from this appropriation until a comprehensive plan of projects
32 has been approved by the director of the budget. This appropriation
33 may be used for payment of personal service, indirect cost recovery,
34 and fringe benefit costs associated with New York State employees
35 assigned to such capital projects. Upon request of the commissioner
36 of mental health and approval by the director of the budget, this
37 appropriation may be transferred to the dormitory authority of the
38 state of New York (50010801) ... 60,276,000 (re. \$36,524,000)

39 By chapter 54, section 1, of the laws of 2007:

40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates, for health and safety improvements to existing facil-
43 ities and programs, provided, however, that no expenditures may be
44 made from this appropriation until a comprehensive plan of projects
45 has been approved by the director of the budget. Upon request of the
46 commissioner of mental health and approval by the director of the
47 budget, this appropriation may be transferred to the dormitory

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 authority of the state of New York (50010701)
2 28,963,000 (re. \$4,136,000)

3 Capital Projects Funds - Other
4 Mental Hygiene FACILITIES Capital Improvement Fund
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2013:

7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, and minor rehabilitation and improvements for the
10 preservation of existing facilities and programs, provided, however,
11 that no expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget. This appropriation may be used for payment of personal
14 service, indirect cost recovery, and fringe benefit costs associated
15 with New York State employees assigned to such capital projects.
16 Upon request of the commissioner of mental health and approval by
17 the director of the budget, this appropriation may be transferred to
18 the dormitory authority of the state of New York (50031303)
19 51,546,000 (re. \$51,546,000)

20 By chapter 54, section 1, of the laws of 2012:

21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates, and minor rehabilitation and improvements for the
24 preservation of existing facilities and programs, provided, however,
25 that no expenditures may be made from this appropriation until a
26 comprehensive plan of projects has been approved by the director of
27 the budget. This appropriation may be used for payment of personal
28 service, indirect cost recovery, and fringe benefit costs associated
29 with New York State employees assigned to such capital projects.
30 Upon request of the commissioner of mental health and approval by
31 the director of the budget, this appropriation may be transferred to
32 the dormitory authority of the state of New York (50031203)
33 48,743,000 (re. \$48,010,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates, and minor rehabilitation and improvements for the
38 preservation of existing facilities and programs, provided, however,
39 that no expenditures may be made from this appropriation until a
40 comprehensive plan of projects has been approved by the director of
41 the budget. This appropriation may be used for payment of personal
42 service, indirect cost recovery, and fringe benefit costs associated
43 with New York State employees assigned to such capital projects.
44 Upon request of the commissioner of mental health and approval by
45 the director of the budget, this appropriation may be transferred to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 the dormitory authority of the state of New York (50031103)
2 59,543,000 (re. \$54,649,000)

3 By chapter 54, section 1, of the laws of 2010:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, and minor rehabilitation and improvements for the
7 preservation of existing facilities and programs, provided, however,
8 that no expenditures may be made from this appropriation until a
9 comprehensive plan of projects has been approved by the director of
10 the budget. This appropriation may be used for payment of personal
11 service, indirect cost recovery, and fringe benefit costs associated
12 with New York State employees assigned to such capital projects.
13 Upon request of the commissioner of mental health and approval by
14 the director of the budget, this appropriation may be transferred to
15 the dormitory authority of the state of New York (50031003)
16 110,767,000 (re. \$100,514,000)

17 By chapter 54, section 1, of the laws of 2009:

18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates, and minor rehabilitation and improvements for the
21 preservation of existing facilities and programs, provided, however,
22 that no expenditures may be made from this appropriation until a
23 comprehensive plan of projects has been approved by the director of
24 the budget. This appropriation may be used for payment of personal
25 service, indirect cost recovery, and fringe benefit costs associated
26 with New York State employees assigned to such capital projects.
27 Upon request of the commissioner of mental health and approval by
28 the director of the budget, this appropriation may be transferred to
29 the dormitory authority of the state of New York (50030903)
30 45,396,000 (re. \$29,254,000)

31 By chapter 54, section 1, of the laws of 2008:

32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates, and minor rehabilitation and improvements for the
35 preservation of existing facilities and programs, provided, however,
36 that no expenditures may be made from this appropriation until a
37 comprehensive plan of projects has been approved by the director of
38 the budget. This appropriation may be used for payment of personal
39 service, indirect cost recovery, and fringe benefit costs associated
40 with New York State employees assigned to such capital projects.
41 Upon request of the commissioner of mental health and approval by
42 the director of the budget, this appropriation may be transferred to
43 the dormitory authority of the state of New York (50030803)
44 24,688,000 (re. \$8,327,000)

45 By chapter 54, section 1, of the laws of 2007:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates, and minor rehabilitation and improvements for the
4 preservation of existing facilities and programs, provided, however,
5 that no expenditures may be made from this appropriation until a
6 comprehensive plan of projects has been approved by the director of
7 the budget. Upon request of the commissioner of mental health and
8 approval by the director of the budget, this appropriation may be
9 transferred to the dormitory authority of the state of New York
10 (50030703) ... 34,946,000 (re. \$9,250,000)

11 Capital Projects Funds - Other
12 Mental Hygiene FACILITIES Capital Improvement Fund
13 Program Improvement or Program Change Purpose

14 By chapter 54, section 1, of the laws of 2013:

15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications
17 and estimates related to improvements or changes to existing facili-
18 ties and programs. Upon request of the commissioner of mental health
19 and approval by the director of the budget, this appropriation may
20 be transferred to the dormitory authority of the state of New York
21 (50081308) ... 22,878,000 (re. \$22,878,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates related to improvements or changes to existing facili-
26 ties and programs. Upon request of the commissioner of mental health
27 and approval by the director of the budget, this appropriation may
28 be transferred to the dormitory authority of the state of New York
29 (50081208) ... 36,455,000 (re. \$36,455,000)

30 By chapter 54, section 1, of the laws of 2011:

31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates related to improvements or changes to existing facili-
34 ties and programs. Upon request of the commissioner of mental health
35 and approval by the director of the budget, this appropriation may
36 be transferred to the dormitory authority of the state of New York
37 (50081108) ... 31,784,000 (re. \$24,029,000)

38 By chapter 54, section 1, of the laws of 2010:

39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates related to improvements or changes to existing facili-
42 ties and programs. Upon request of the commissioner of mental health
43 and approval by the director of the budget, this appropriation may
44 be transferred to the dormitory authority of the state of New York
45 (50081008) ... 16,937,000 (re. \$10,844,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2009:

2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates related to improvements or changes to existing facili-
5 ties and programs. Upon request of the commissioner of mental health
6 and approval by the director of the budget, this appropriation may
7 be transferred to the dormitory authority of the state of New York
8 (50080908) ... 85,185,000 (re. \$81,168,000)

9 By chapter 54, section 1, of the laws of 2008:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates related to improvements or changes to existing facili-
13 ties and programs. Upon request of the commissioner of mental health
14 and approval by the director of the budget, this appropriation may
15 be transferred to the dormitory authority of the state of New York
16 (50080808) ... 32,952,000 (re. \$27,830,000)

17 By chapter 54, section 1, of the laws of 2007:

18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates related to improvements or changes to existing facili-
21 ties and programs. Upon request of the commissioner of mental health
22 and approval by the director of the budget, this appropriation may
23 be transferred to the dormitory authority of the state of New York
24 (50080708) ... 46,208,000 (re. \$23,183,000)

25 NON-BONDABLE PROJECTS (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Non-Bondable Purpose

29 By chapter 54, section 1, of the laws of 2013:

30 For transfer to the Mental Hygiene Capital Improvement Fund for
31 reimbursement of the non-bondable cost of projects for community
32 facilities authorized by appropriations or reappropriations funded
33 from the Mental Hygiene Capital Improvement Fund including liabil-
34 ities incurred prior to April 1, 2013 or for payment to the dormito-
35 ry authority of the state of New York for defeasance of bonds. Upon
36 request of the commissioner of mental health and approval by the
37 director of the budget, this appropriation may be transferred to the
38 dormitory authority of the state of New York (502913NB)
39 1,000,000 (re. \$1,000,000)

40 By chapter 54, section 1, of the laws of 2000:

41 For transfer to the Mental Hygiene Capital Improvement Fund for
42 reimbursement of the non-bondable cost of institutional projects
43 authorized by appropriations or reappropriations funded from the
44 Mental Hygiene Capital Improvement Fund including liabilities

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) 8,000,000 (re. \$5,045,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 people with developmental disabilities and the office of alcoholism
2 and substance abuse services for payment to the dormitory authority
3 of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	48,910,000	648,065,000
6	-----	-----
7 All Funds	48,910,000	648,065,000
8	=====	=====

9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 32,910,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
 15 and preservation of various community
 16 program and institutional program facili-
 17 ties, including, but not limited to, reha-
 18 bilitation projects, health and safety
 19 projects, fire safety projects and other
 20 capital and administrative costs related
 21 to this purpose. For state aid, to munici-
 22 palities and other public and not-for-pro-
 23 fit agencies, including the payment of
 24 liabilities incurred prior to April 1,
 25 2014 for up to 100 per centum of the net
 26 cost of feasibility studies, property
 27 options, capital renovations, acquisition
 28 of property, construction, rehabilitation
 29 and capital costs incidental and appurten-
 30 ant to facilities required to be licensed
 31 pursuant to article 16, as defined in the
 32 mental hygiene law, and for services and
 33 expenses related to the maintenance and
 34 improvement inclusive of fire safety and
 35 life safety upgrades of voluntary not-for-
 36 profit provider operated community resi-
 37 dential and day service programs and envi-
 38 ronmental modifications and adaptive
 39 technology services at voluntary not-for-
 40 profit provider operated community resi-
 41 dential facilities, certified family care
 42 homes and private residences, as a loan
 43 and/or grant to family care providers, for
 44 payment to other state and federal housing
 45 agencies, private corporations and for

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2014-15

1 capital development, improvements and
 2 alterations of residential housing or day
 3 program alternatives not currently defined
 4 in the mental hygiene law. Upon request of
 5 the commissioner of the office for people
 6 with developmental disabilities and
 7 approval by the director of the budget,
 8 this appropriation may be transferred to
 9 the dormitory authority of the state of
 10 New York, provided, however, that no
 11 expenditures may be made from this appro-
 12 priation until a comprehensive plan of
 13 projects has been approved by the director
 14 of the budget (510114A4) 22,910,000

15 Capital Projects Funds - Other
 16 Mental Hygiene Facilities Capital Improvement Fund
 17 Infrastructure Purpose

18 For acquisition, alterations, improvements,
 19 and preservation of various community
 20 program and institutional program facili-
 21 ties, including, but not limited to, reha-
 22 bilitation projects, health and safety
 23 projects, fire safety projects and other
 24 capital and administrative costs related
 25 to this purpose. For state aid, to munici-
 26 palities and other public and not-for-pro-
 27 fit agencies, including the payment of
 28 liabilities incurred prior to April 1,
 29 2014 for up to 100 per centum of the net
 30 cost of feasibility studies, property
 31 options, capital renovations, acquisition
 32 of property, construction, rehabilitation
 33 and capital costs incidental and appurten-
 34 ant to facilities required to be licensed
 35 pursuant to article 16, as defined in the
 36 mental hygiene law, and for services and
 37 expenses related to the maintenance and
 38 improvement inclusive of fire safety and
 39 life safety upgrades of voluntary not-for-
 40 profit provider operated community resi-
 41 dential and day service programs and envi-
 42 ronmental modifications and adaptive
 43 technology services at voluntary not-for-
 44 profit provider operated community resi-
 45 dential facilities, certified family care
 46 homes and private residences, as a loan
 47 and/or grant to family care providers, for
 48 payment to other state and federal housing

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2014-15

1 agencies, private corporations and for
 2 capital development, improvements and
 3 alterations of residential housing or day
 4 program alternatives not currently defined
 5 in the mental hygiene law. Upon request of
 6 the commissioner of the office for people
 7 with developmental disabilities and
 8 approval by the director of the budget,
 9 this appropriation may be transferred to
 10 the dormitory authority of the state of
 11 New York, provided, however, that no
 12 expenditures may be made from this appro-
 13 priation until a comprehensive plan of
 14 projects has been approved by the director
 15 of the budget (510214A4) 10,000,000

16 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 15,000,000
 17 -----

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Preparation of Plans Purpose

21 For payment to the design and construction
 22 management account of the centralized
 23 services fund of the New York state office
 24 of general services or to the dormitory
 25 authority for the purpose of preparation
 26 and review of plans, specifications, esti-
 27 mates, services, construction management
 28 and supervision, inspection, studies,
 29 appraisals, surveys, testing and environ-
 30 mental impact statements for new and
 31 existing projects associated with the
 32 community services and institutional
 33 services programs. Upon the request of the
 34 commissioner of the office for people with
 35 developmental disabilities and the
 36 approval of the director of the budget,
 37 this appropriation may be transferred to
 38 the dormitory authority of the state of
 39 New York. Upon approval by the director of
 40 the budget, funds from this appropriation
 41 may be transferred to the office of mental
 42 health and the office of alcoholism and
 43 substance abuse services for payment to
 44 the dormitory authority of the state of
 45 New York for the preparation of plans
 46 purpose (51F21430) 6,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2014-15

1 For: (1) the payment of all claims for
2 personal injury, death or property damage
3 for which the New York State Medical Care
4 Facilities Finance Agency, the facilities
5 development corporation, or the dormitory
6 authority of the state of New York might
7 be liable occurring upon, in or about any
8 projects covered by the Agreement of Lease
9 entered into by the facilities development
10 corporation, the department of mental
11 hygiene and the New York State Medical
12 Care Facilities Finance Agency under date
13 of October 1, 1987 as from time to time
14 amended and supplemented and any and all
15 penalties, costs, including attorneys'
16 fees, claims, demands and causes of action
17 due directly or indirectly to the use,
18 disuse, misuse or interest in such
19 projects; (2) in the case of damage, loss
20 or destruction of any such project, or any
21 part of any such project, the payment of
22 the costs of repairing, restoring,
23 rebuilding or replacing the same in
24 accordance with the obligations of the
25 facilities development corporation so to
26 do from the proceeds of insurance under
27 the provisions of paragraph (b) of section
28 3.04 of the Agreement of Lease; and (3)
29 payments to the New York State Medical
30 Care Facilities Finance Agency of moneys
31 at the times and in the amounts that annu-
32 al rentals would be due with respect to
33 each project during such time or times as
34 each such project may be damaged or
35 destroyed and not available for use by the
36 department of mental hygiene in accordance
37 with the terms of the Agreement of Lease.
38 Notwithstanding the provisions of any gener-
39 al or special law, the facilities develop-
40 ment corporation may assign to the New
41 York State Medical Care Facilities Finance
42 Agency all or any portion of the moneys
43 hereby appropriated for the purposes
44 hereinabove set forth.
45 Notwithstanding the foregoing, in the event
46 the appropriation is insufficient to cover
47 the losses, upon notification from the
48 facilities development corporation, the
49 director of the budget shall submit a
50 request for additional appropriations to

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2014-15

1 cover the additional losses. Upon approval
 2 by the director of the budget, funds from
 3 this appropriation may be transferred to
 4 the office of mental health and the office
 5 of alcoholism and substance abuse services
 6 for payment to the dormitory authority of
 7 the state of New York for the preparation
 8 of plans purpose (51WC1430) 2,000,000

9 Capital Projects Funds - Other
 10 Mental Hygiene Facilities Capital Improvement Fund
 11 Preparation of Plans Purpose

12 For payment to the design and construction
 13 management account of the centralized
 14 services fund of the New York state office
 15 of general services or to the dormitory
 16 authority for the purpose of preparation
 17 and review of plans, specifications, esti-
 18 mates, services, construction management
 19 and supervision, inspection, studies,
 20 appraisals, surveys, testing and environ-
 21 mental impact statements for new and
 22 existing projects associated with the
 23 institutional services program and the
 24 community services program. Upon the
 25 request of the commissioner of the office
 26 for people with developmental disabilities
 27 and the approval of the director of the
 28 budget, this appropriation may be trans-
 29 ferred to the dormitory authority of the
 30 state of New York. Upon approval by the
 31 director of the budget, funds from this
 32 appropriation may be transferred to the
 33 office of mental health and the office of
 34 alcoholism and substance abuse services
 35 for payment to the dormitory authority of
 36 the state of New York for the preparation
 37 of plans purpose (51F11430) 7,000,000

38 NON-BONDABLE PROJECTS (CCP) 1,000,000
 39 -----

40 Capital Projects Funds - Other
 41 Capital Projects Fund
 42 Non-Bondable Purpose

43 For transfer to the mental hygiene capital
 44 improvement fund for reimbursement of
 45 non-bondable costs of projects authorized

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2014-15

1 by appropriations or reappropriations
2 funded from the mental hygiene capital
3 improvement fund including liabilities
4 incurred prior to April 1, 2014 or for
5 payment to the dormitory authority of the
6 state of New York for defeasance of bonds.
7 Upon request of the commissioner of the
8 office for people with developmental disa-
9 bilities and approval by the director of
10 the budget, this appropriation may be
11 transferred to the dormitory authority of
12 the state of New York (51FL14NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority for the purpose of prepara-
9 tion and review of plans, specifications, estimates, services,
10 construction management and supervision, inspection, studies,
11 appraisals, surveys, testing and environmental impact statements for
12 new and existing projects associated with the community services and
13 institutional services programs. Upon the request of the commission-
14 er of the office for people with developmental disabilities and the
15 approval of the director of the budget, this appropriation may be
16 transferred to the dormitory authority of the state of New York.
17 Upon approval by the director of the budget, funds from this appro-
18 priation may be transferred to the office of mental health and the
19 office of alcoholism and substance abuse services for payment to the
20 dormitory authority of the state of New York for the preparation of
21 plans purpose (51F21330) ... 6,000,000 (re. \$4,286,000)

22 For: (1) the payment of all claims for personal injury, death or prop-
23 erty damage for which the New York State Medical Care Facilities
24 Finance Agency, the facilities development corporation, or the
25 dormitory authority of the state of New York might be liable occur-
26 ring upon, in or about any projects covered by the Agreement of
27 Lease entered into by the facilities development corporation, the
28 department of mental hygiene and the New York State Medical Care
29 Facilities Finance Agency under date of October 1, 1987 as from time
30 to time amended and supplemented and any and all penalties, costs,
31 including attorneys' fees, claims, demands and causes of action due
32 directly or indirectly to the use, disuse, misuse or interest in
33 such projects; (2) in the case of damage, loss or destruction of any
34 such project, or any part of any such project, the payment of the
35 costs of repairing, restoring, rebuilding or replacing the same in
36 accordance with the obligations of the facilities development corpo-
37 ration so to do from the proceeds of insurance under the provisions
38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
39 payments to the New York State Medical Care Facilities Finance Agen-
40 cy of moneys at the times and in the amounts that annual rentals
41 would be due with respect to each project during such time or times
42 as each such project may be damaged or destroyed and not available
43 for use by the department of mental hygiene in accordance with the
44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the
46 facilities development corporation may assign to the New York State
47 Medical Care Facilities Finance Agency all or any portion of the
48 moneys hereby appropriated for the purposes hereinabove set forth.

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1 Notwithstanding the foregoing, in the event the appropriation is
2 insufficient to cover the losses, upon notification from the facili-
3 ties development corporation, the director of the budget shall
4 submit a request for additional appropriations to cover the addi-
5 tional losses. Upon approval by the director of the budget, funds
6 from this appropriation may be transferred to the office of mental
7 health and the office of alcoholism and substance abuse services for
8 payment to the dormitory authority of the state of New York for the
9 preparation of plans purpose (51WC1330)
10 2,000,000 (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2012:

12 For: (1) the payment of all claims for personal injury, death or prop-
13 erty damage for which the New York State Medical Care Facilities
14 Finance Agency, the facilities development corporation, or the
15 dormitory authority of the state of New York might be liable occur-
16 ring upon, in or about any projects covered by the Agreement of
17 Lease entered into by the facilities development corporation, the
18 department of mental hygiene and the New York State Medical Care
19 Facilities Finance Agency under date of October 1, 1987 as from time
20 to time amended and supplemented and any and all penalties, costs,
21 including attorneys' fees, claims, demands and causes of action due
22 directly or indirectly to the use, disuse, misuse or interest in
23 such projects; (2) in the case of damage, loss or destruction of any
24 such project, or any part of any such project, the payment of the
25 costs of repairing, restoring, rebuilding or replacing the same in
26 accordance with the obligations of the facilities development corpo-
27 ration so to do from the proceeds of insurance under the provisions
28 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
29 payments to the New York State Medical Care Facilities Finance Agen-
30 cy of moneys at the times and in the amounts that annual rentals
31 would be due with respect to each project during such time or times
32 as each such project may be damaged or destroyed and not available
33 for use by the department of mental hygiene in accordance with the
34 terms of the Agreement of Lease.

35 Notwithstanding the provisions of any general or special law, the
36 facilities development corporation may assign to the New York State
37 Medical Care Facilities Finance Agency all or any portion of the
38 moneys hereby appropriated for the purposes hereinabove set forth.

39 Notwithstanding the foregoing, in the event the appropriation is
40 insufficient to cover the losses, upon notification from the facili-
41 ties development corporation, the director of the budget shall
42 submit a request for additional appropriations to cover the addi-
43 tional losses. Upon approval by the director of the budget, funds
44 from this appropriation may be transferred to the office of mental
45 health and the office of alcoholism and substance abuse services for
46 payment to the dormitory authority of the state of New York for the
47 preparation of plans purpose (51WC1230)
48 2,000,000 (re. \$2,000,000)

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1 Capital Projects Funds - Other
2 Mental Hygiene FACILITIES Capital Improvement Fund
3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2013:

5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services or to the dormitory authority for the purpose of prepara-
8 tion and review of plans, specifications, estimates, services,
9 construction management and supervision, inspection, studies,
10 appraisals, surveys, testing and environmental impact statements for
11 new and existing projects associated with the institutional services
12 program and the community services program. Upon the request of the
13 commissioner of the office for people with developmental disabili-
14 ties and the approval of the director of the budget, this appropri-
15 ation may be transferred to the dormitory authority of the state of
16 New York. Upon approval by the director of the budget, funds from
17 this appropriation may be transferred to the office of mental health
18 and the office of alcoholism and substance abuse services for
19 payment to the dormitory authority of the state of New York for the
20 preparation of plans purpose (51F11330)
21 7,000,000 (re. \$4,254,000)

22 INSTITUTIONAL SERVICES PROGRAM (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Health and Safety Purpose

26 By chapter 54, section 1, of the laws of 2013:

27 For alterations and improvements for health and safety projects at
28 various facilities. Upon request of the commissioner of the office
29 for people with developmental disabilities and approval by the
30 director of the budget, this appropriation may be transferred to the
31 dormitory authority of the state of New York, provided, however,
32 that no expenditures may be made from this appropriation until a
33 comprehensive plan of projects has been approved by the director of
34 the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For alterations and improvements for health and safety projects at
37 various facilities. Upon request of the commissioner of the office
38 for people with developmental disabilities and approval by the
39 director of the budget, this appropriation may be transferred to the
40 dormitory authority of the state of New York, provided, however,
41 that no expenditures may be made from this appropriation until a
42 comprehensive plan of projects has been approved by the director of
43 the budget (51H11201) ... 3,447,000 (re. \$3,447,000)

44 By chapter 54, section 1, of the laws of 2011:

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1 For alterations and improvements for health and safety projects at
2 various facilities. Upon request of the commissioner of the office
3 for people with developmental disabilities and approval by the
4 director of the budget, this appropriation may be transferred to the
5 dormitory authority of the state of New York (51H11101).....
6 7,700,000 (re. \$7,700,000)

7 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
8 section 1, of the laws of 2011:
9 For alterations and improvements for health and safety projects at
10 various facilities. Upon request of the commissioner of the office
11 for people with developmental disabilities and approval by the
12 director of the budget, this appropriation may be transferred to the
13 dormitory authority of the state of New York (51H11001).....
14 7,600,000 (re. \$6,602,000)

15 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
16 section 1, of the laws of 2011:
17 For alterations and improvements for health and safety projects at
18 various facilities. Upon request of the commissioner of the office
19 for people with developmental disabilities and approval by the
20 director of the budget, this appropriation may be transferred to the
21 dormitory authority of the state of New York (51H10801)
22 6,400,000 (re. \$2,609,000)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Preservation of Facilities Purpose

26 By chapter 54, section 1, of the laws of 2013:
27 For alterations and improvements for preservation of various facili-
28 ties including rehabilitation projects. This appropriation may be
29 used for the cost of potential claims against contracts awarded by
30 the dormitory authority of the state of New York. Upon request of
31 the commissioner of the office for people with developmental disa-
32 bilities and approval by the director of the budget, this appropri-
33 ation may be transferred to the dormitory authority of the state of
34 New York, provided, however, that no expenditures may be made from
35 this appropriation until a comprehensive plan of projects has been
36 approved by the director of the budget (51P11303)
37 5,100,000 (re. \$5,100,000)

38 For minor maintenance, preservation and alterations of facilities on
39 the grounds of former developmental centers. Upon request of the
40 commissioner of the office for people with developmental disabili-
41 ties and approval by the director of the budget, this appropriation
42 may be transferred to the dormitory authority of the state of New
43 York, provided, however, that no expenditures may be made from this
44 appropriation until a comprehensive plan of projects has been
45 approved by the director of the budget (51M21303)
46 5,600,000 (re. \$5,600,000)

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- 1 By chapter 54, section 1, of the laws of 2012:
- 2 For alterations and improvements for preservation of various facili-
- 3 ties including rehabilitation projects. This appropriation may be
- 4 used for the cost of potential claims against contracts awarded by
- 5 the dormitory authority of the state of New York. Upon request of
- 6 the commissioner of the office for people with developmental disa-
- 7 bilities and approval by the director of the budget, this appropri-
- 8 ation may be transferred to the dormitory authority of the state of
- 9 New York, provided, however, that no expenditures may be made from
- 10 this appropriation until a comprehensive plan of projects has been
- 11 approved by the director of the budget (51P11203)
12 5,035,000 (re. \$5,035,000)
- 13 For minor maintenance, preservation and alterations of facilities on
- 14 the grounds of former developmental centers. Upon request of the
- 15 commissioner of the office for people with developmental disabili-
- 16 ties and approval by the director of the budget, this appropriation
- 17 may be transferred to the dormitory authority of the state of New
- 18 York, provided, however, that no expenditures may be made from this
- 19 appropriation until a comprehensive plan of projects has been
- 20 approved by the director of the budget (51M21203)
21 5,400,000 (re. \$5,400,000)
- 22 By chapter 54, section 1, of the laws of 2011:
- 23 For alterations and improvements for preservation of various facili-
- 24 ties including rehabilitation projects. This appropriation may be
- 25 used for the cost of potential claims against contracts awarded by
- 26 the dormitory authority of the state of New York. Upon request of
- 27 the commissioner of the office for people with developmental disa-
- 28 bilities and approval by the director of the budget, this appropri-
- 29 ation may be transferred to the dormitory authority of the state of
- 30 New York (51P11103) ... 4,835,000 (re. \$1,980,000)
- 31 For minor maintenance, preservation and alterations of facilities on
- 32 the grounds of former developmental centers. Upon request of the
- 33 commissioner of the office for people with developmental disabili-
- 34 ties and approval by the director of the budget, this appropriation
- 35 may be transferred to the dormitory authority of the state of New
- 36 York (51M21103) ... 5,000,000 (re. \$5,000,000)
- 37 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
- 38 section 1, of the laws of 2011:
- 39 For alterations and improvements for preservation of various facili-
- 40 ties including rehabilitation projects. This appropriation may be
- 41 used for the cost of potential claims against contracts awarded by
- 42 the dormitory authority of the state of New York. Upon request of
- 43 the commissioner of the office for people with developmental disa-
- 44 bilities and approval by the director of the budget, this appropri-
- 45 ation may be transferred to the dormitory authority of the state of
- 46 New York (51P11003) ... 4,600,000 (re. \$4,600,000)
- 47 For minor maintenance, preservation and alterations of facilities on
- 48 the grounds of former developmental centers. Upon request of the

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1 commissioner of the office for people with developmental disabili-
2 ties and approval by the director of the budget, this appropriation
3 may be transferred to the dormitory authority of the state of New
4 York (51M21003) ... 4,500,000 (re. \$4,500,000)

5 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For alterations and improvements for preservation of various facili-
8 ties including rehabilitation projects. This appropriation may be
9 used for the cost of potential claims against contracts awarded by
10 the dormitory authority of the state of New York. Upon request of
11 the commissioner of the office for people with developmental disa-
12 bilities and approval by the director of the budget, this appropri-
13 ation may be transferred to the dormitory authority of the state of
14 New York (51P10903) ... 4,420,000 (re. \$4,345,000)

15 For minor maintenance, preservation and alterations of facilities on
16 the grounds of former developmental centers. Upon request of the
17 commissioner of the office for people with developmental disabili-
18 ties and approval by the director of the budget, this appropriation
19 may be transferred to the dormitory authority of the state of New
20 York (51M20903) ... 4,100,000 (re. \$4,063,000)

21 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
22 section 1, of the laws of 2011:

23 For alterations and improvements for preservation of various facili-
24 ties including rehabilitation projects. This appropriation may be
25 used for the cost of potential claims against contracts awarded by
26 the dormitory authority of the state of New York. Upon request of
27 the commissioner of the office for people with developmental disa-
28 bilities and approval by the director of the budget, this appropri-
29 ation may be transferred to the dormitory authority of the state of
30 New York (51P10803) ... 7,600,000 (re. \$3,689,000)

31 For minor maintenance, preservation and alterations of facilities on
32 the grounds of former developmental centers. Upon request of the
33 commissioner of the office for people with developmental disabili-
34 ties and approval by the director of the budget, this appropriation
35 may be transferred to the dormitory authority of the state of New
36 York (51M20803) ... 1,400,000 (re. \$564,000)

37 Capital Projects Funds - Other
38 Mental Hygiene FACILITIES Capital Improvement Fund
39 Health and Safety Purpose

40 By chapter 54, section 1, of the laws of 2013:

41 For alterations and improvements for health and safety projects at
42 various facilities. This appropriation may be used for the cost of
43 potential claims against contracts awarded by the dormitory authori-
44 ty of the state of New York. Upon request of the commissioner of the
45 office for people with developmental disabilities and approval by
46 the director of the budget, this appropriation may be transferred to

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1 the dormitory authority of the state of New York, provided, however,
2 that no expenditures may be made from this appropriation until a
3 comprehensive plan of projects has been approved by the director of
4 the budget (51H31301)
5 42,000,000 (re. \$42,000,000)

6 By chapter 54, section 1, of the laws of 2012:
7 For alterations and improvements for health and safety projects at
8 various facilities. This appropriation may be used for the cost of
9 potential claims against contracts awarded by the dormitory authori-
10 ty of the state of New York. Upon request of the commissioner of the
11 office for people with developmental disabilities and approval by
12 the director of the budget, this appropriation may be transferred to
13 the dormitory authority of the state of New York, provided, however,
14 that no expenditures may be made from this appropriation until a
15 comprehensive plan of projects has been approved by the director of
16 the budget (51H31201) ... 28,830,000 (re. \$28,830,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For alterations and improvements for health and safety projects at
19 various facilities. This appropriation may be used for the cost of
20 potential claims against contracts awarded by the dormitory authori-
21 ty of the state of New York. Upon request of the commissioner of the
22 office for people with developmental disabilities and approval by
23 the director of the budget, this appropriation may be transferred to
24 the dormitory authority of the state of New York (51H31101)
25 44,855,000 (re. \$44,855,000)

26 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
27 section 1, of the laws of 2011:
28 For alterations and improvements for health and safety projects at
29 various facilities. This appropriation may be used for the cost of
30 potential claims against contracts awarded by the dormitory authori-
31 ty of the state of New York. Upon request of the commissioner of the
32 office for people with developmental disabilities and approval by
33 the director of the budget, this appropriation may be transferred to
34 the dormitory authority of the state of New York (51H31001)
35 40,500,000 (re. \$40,500,000)

36 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
37 section 1, of the laws of 2011:
38 For alterations and improvements for health and safety projects at
39 various facilities. This appropriation may be used for the cost of
40 potential claims against contracts awarded by the dormitory authori-
41 ty of the state of New York. Upon request of the commissioner of the
42 office for people with developmental disabilities and approval by
43 the director of the budget, this appropriation may be transferred to
44 the dormitory authority of the state of New York (51H30801).....
45 33,200,000 (re. \$33,030,000)

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1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For alterations and improvements for health and safety projects at
4 various facilities. This appropriation may be used for the cost of
5 potential claims against contracts awarded by the dormitory authori-
6 ty of the state of New York. Upon request of the commissioner of the
7 office for people with developmental disabilities and approval by
8 the director of the budget, this appropriation may be transferred to
9 the dormitory authority of the state of New York (51H30701).....
10 32,290,000 (re. \$27,190,000)

11 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
12 section 1, of the laws of 2011:
13 For alterations and improvements for health and safety projects at
14 various facilities. This appropriation may be used for the cost of
15 potential claims against contracts awarded by the dormitory authori-
16 ty of the state of New York. Upon request of the commissioner of the
17 office for people with developmental disabilities and approval by
18 the director of the budget, this appropriation may be transferred to
19 the dormitory authority of the state of New York (51H30601)
20 32,143,000 (re. \$21,790,000)

21 NON-BONDABLE PROJECTS (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund
24 Non-Bondable Purpose

25 By chapter 54, section 1, of the laws of 2013:
26 For transfer to the Mental Hygiene Capital Improvement Fund for
27 reimbursement of non-bondable costs of projects authorized by appro-
28 priations or reappropriations funded from the Mental Hygiene Capital
29 Improvement Fund including liabilities incurred prior to April 1,
30 2013 or for payment to the dormitory authority of the state of New
31 York for defeasance of bonds. Upon request of the commissioner of
32 the office for people with developmental disabilities and approval
33 by the director of the budget, this appropriation may be transferred
34 to the dormitory authority of the state of New York (51FL13NB) ...
35 1,000,000 (re. \$1,000,000)

36 By chapter 54, section 1, of the laws of 2012:
37 For transfer to the Mental Hygiene Capital Improvement Fund for
38 reimbursement of non-bondable costs of projects authorized by appro-
39 priations or reappropriations funded from the Mental Hygiene Capital
40 Improvement Fund including liabilities incurred prior to April 1,
41 2012 or for payment to the dormitory authority of the state of New
42 York for defeasance of bonds. Upon request of the commissioner of
43 the office for people with developmental disabilities and approval
44 by the director of the budget, this appropriation may be transferred

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1 to the dormitory authority of the state of New York (51FL12NB) ...
2 1,000,000 (re. \$1,000,000)

3 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Administration Purpose

7 By chapter 54, section 1, of the laws of 2013:

8 For payment of personal service and non-personal service costs related
9 to the administration of capital projects for new and reappropriated
10 appropriations. Upon request of the commissioner of the office for
11 people with developmental disabilities and approval by the director
12 of the budget, this appropriation may be transferred to the dormito-
13 ry authority of the state of New York, provided, however, that no
14 expenditures may be made from this appropriation until a comprehen-
15 sive plan of projects has been approved by the director of the budg-
16 et (51A113C1) ... 3,250,000 (re. \$3,250,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For payment of personal service and non-personal service costs related
19 to the administration of capital projects for new and reappropriated
20 appropriations. Upon request of the commissioner of the office for
21 people with developmental disabilities and approval by the director
22 of the budget, this appropriation may be transferred to the dormito-
23 ry authority of the state of New York, provided, however, that no
24 expenditures may be made from this appropriation until a comprehen-
25 sive plan of projects has been approved by the director of the budg-
26 et (51A112C1) ... 3,050,000 (re. \$3,050,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 New Facilities Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 For alterations and improvements of sites leased for state-operated
32 programs, and for the purchase of furniture and equipment for state-
33 operated programs. Upon request of the commissioner of the office
34 for people with developmental disabilities and approval by the
35 director of the budget, this appropriation may be transferred to the
36 dormitory authority of the state of New York, provided, however,
37 that no expenditures may be made from this appropriation until a
38 comprehensive plan of projects has been approved by the director of
39 the budget (51L11307) ... 4,700,000 (re. \$4,700,000)

40 By chapter 54, section 1, of the laws of 2012:

41 For alterations and improvements of sites leased for state-operated
42 programs, and for the purchase of furniture and equipment for state-
43 operated programs. Upon request of the commissioner of the office

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for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) ... 4,600,000 (re. \$4,600,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11107) 4,700,000 (re. \$4,700,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51L11007) 1,800,000 (re. \$774,000)

Capital Projects Funds - Other

Capital Projects Fund

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11303) ... 22,000,000 (re. \$21,986,000)

By chapter 54, section 1, of the laws of 2012:

For renovation and minor rehabilitation and improvements inclusive of fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no

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expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M11203) ... 21,305,000 (re. \$13,129,000)

By chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M11103) 20,635,000 (re. \$6,649,000)

Capital Projects Funds - Other

Mental Hygiene FACILITIES Capital Improvement Fund

Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) 16,000,000 (re. \$16,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) 24,500,000 (re. \$24,500,000)

Capital Projects Funds - Other

Mental Hygiene FACILITIES Capital Improvement Fund

New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this

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appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107)
31,000,000 (re. \$31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007)
28,325,000 (re. \$28,325,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907)
14,675,000 (re. \$14,675,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used

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as not-for-profit facilities licensed pursuant to articles 16 and 41
of the mental hygiene law (51R10807)
24,575,000 (re. \$19,200,000)

Capital Projects Funds - Other
Mental Hygiene FACILITIES Capital Improvement Fund
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York, provided,
however, that no expenditures may be made from this appropriation
until a comprehensive plan of projects has been approved by the
director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2012:

For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York, provided,
however, that no expenditures may be made from this appropriation
until a comprehensive plan of projects has been approved by the
director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51PR1103)
1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be transferred
to the dormitory authority of the state of New York (51PR1003)
1,000,000 (re. \$1,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

- 1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For renovation and minor rehabilitation and improvements of state-
4 owned community residential and day program facilities for persons
5 with developmental disabilities. Upon request of the commissioner of
6 the office for people with developmental disabilities and approval
7 by the director of the budget, this appropriation may be transferred
8 to the dormitory authority of the state of New York (51PR0903)
9 1,000,000 (re. \$1,000,000)
- 10 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
11 section 1, of the laws of 2011:
12 For renovation and minor rehabilitation and improvements of state-
13 owned community residential and day program facilities for persons
14 with developmental disabilities. Upon request of the commissioner of
15 the office for people with developmental disabilities and approval
16 by the director of the budget, this appropriation may be transferred
17 to the dormitory authority of the state of New York (51PR0803).....
18 1,000,000 (re. \$990,000)
- 19 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
- 20 Capital Projects Funds - Other
21 Capital Projects Fund
22 New Facilities Purpose
- 23 By chapter 54, section 1, of the laws of 2013:
24 For state aid, to municipalities and other public and not-for-profit
25 agencies, including the payment of liabilities incurred prior to
26 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
27 ity studies, property options, capital renovations, acquisition of
28 property, construction, rehabilitation and capital costs incidental
29 and appurtenant to facilities required to be licensed pursuant to
30 article 16, as defined in the mental hygiene law, and for services
31 and expenses related to environmental modifications and adaptive
32 technology services at voluntary not-for-profit provider operated
33 community residential facilities, certified family care homes and
34 private residences, as a loan and/or grant to family care providers,
35 for payment to other state and federal housing agencies, private
36 corporations and for capital development of residential housing or
37 day program alternatives not currently defined in the mental hygiene
38 law, provided, however, that no expenditures may be made from this
39 appropriation until a comprehensive plan of projects has been
40 approved by the director of the budget (51B11307)
41 5,900,000 (re. \$5,900,000)
- 42 By chapter 54, section 1, of the laws of 2012:
43 For state aid, to municipalities and other public and not-for-profit
44 agencies, including the payment of liabilities incurred prior to
45 April 1, 2012 for up to 100 per centum of the net cost of feasibil-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ity studies, property options, capital renovations, acquisition of
 2 property, construction, rehabilitation and capital costs incidental
 3 and appurtenant to facilities required to be licensed pursuant to
 4 article 16, as defined in the mental hygiene law, and for services
 5 and expenses related to environmental modifications and adaptive
 6 technology services at voluntary not-for-profit provider operated
 7 community residential facilities, certified family care homes and
 8 private residences, as a loan and/or grant to family care providers,
 9 for payment to other state and federal housing agencies, private
 10 corporations and for capital development of residential housing or
 11 day program alternatives not currently defined in the mental hygiene
 12 law, provided, however, that no expenditures may be made from this
 13 appropriation until a comprehensive plan of projects has been
 14 approved by the director of the budget (51B11207)
 15 5,740,000 (re. \$5,740,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For state aid, to municipalities and other public and not-for-profit
 18 agencies, including the payment of liabilities incurred prior to
 19 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 20 ity studies, property options, capital renovations, acquisition of
 21 property, construction, rehabilitation and capital costs incidental
 22 and appurtenant to facilities required to be licensed pursuant to
 23 article 16, as defined in the mental hygiene law, and for services
 24 and expenses related to environmental modifications and adaptive
 25 technology services at voluntary not-for-profit provider operated
 26 community residential facilities, certified family care homes and
 27 private residences, as a loan and/or grant to family care providers,
 28 for payment to other state and federal housing agencies, private
 29 corporations and for capital development of residential housing or
 30 day program alternatives not currently defined in the mental hygiene
 31 law (51B11107) ... 5,370,000 (re. \$5,370,000)

32 Capital Projects Funds - Other

33 Capital Projects Fund

34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 2013:

36 For state aid, to municipalities and other public and not-for-profit
 37 agencies, including the payment of liabilities incurred prior to
 38 April 1, 2013, for up to 100 per centum of the net cost of services
 39 and expenses related to the maintenance and improvement inclusive of
 40 fire safety and life safety upgrades of voluntary not-for-profit
 41 provider operated community residential and day service programs,
 42 provided, however, that no expenditures may be made from this appro-
 43 priation until a comprehensive plan of projects has been approved by
 44 the director of the budget (51201303)
 45 5,000,000 (re. \$5,000,000)

46 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For state aid, to municipalities and other public and not-for-profit
2 agencies, including the payment of liabilities incurred prior to
3 April 1, 2012, for up to 100 per centum of the net cost of services
4 and expenses related to the maintenance and improvement inclusive of
5 fire safety and life safety upgrades of voluntary not-for-profit
6 provider operated community residential and day service programs,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (51201203)
10 5,000,000 (re. \$4,993,000)

11 By chapter 54, section 1, of the laws of 2011:

12 For state aid, to municipalities and other public and not-for-profit
13 agencies, including the payment of liabilities incurred prior to
14 April 1, 2011, for up to 100 per centum of the net cost of services
15 and expenses related to the maintenance and improvement of voluntary
16 not-for-profit provider operated community residential and day
17 service programs (51201103) ... 5,000,000 (re. \$1,175,000)

18 Capital Projects Funds - Other
19 Mental Hygiene FACILITIES Capital Improvement Fund
20 Community Facilities Purpose

21 By chapter 54, section 1, of the laws of 2013:

22 For the comprehensive construction programs, purposes and projects as
23 herein specified, and for departmental administrative costs related
24 thereto, consistent with section 41.34 of the mental hygiene law,
25 and for the acquisition of property, construction and rehabili-
26 tation, including the payment of preoperational costs incurred prior
27 to occupancy, of article 16 community mental retardation facilities
28 and associated programs and facilities and under the auspice of
29 municipalities and other public and not-for-profit private agencies
30 approved by the commissioner of the office for people with develop-
31 mental disabilities, pursuant to article 41 of the mental hygiene
32 law and for management fees associated with voluntary not-for-profit
33 operated projects to be financed through dormitory authority of the
34 state of New York bonds, provided, however, that no expenditures may
35 be made from this appropriation until a comprehensive plan of
36 projects has been approved by the director of the budget (513213H2)
37 ... 7,400,000 (re. \$7,400,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For the comprehensive construction programs, purposes and projects as
40 herein specified, and for departmental administrative costs related
41 thereto, consistent with section 41.34 of the mental hygiene law,
42 and for the acquisition of property, construction and rehabili-
43 tation, including the payment of preoperational costs incurred prior
44 to occupancy, of article 16 community mental retardation facilities
45 and associated programs and facilities and under the auspice of
46 municipalities and other public and not-for-profit private agencies

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (513212H2) ... 7,280,000 (re. \$7,280,000)

By chapter 54, section 1, of the laws of 2011:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513211H2) ... 7,000,000 .. (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds (513210H2) ... 6,710,000 .. (re. \$6,710,000)

Capital Projects Funds - Other

Mental Hygiene FACILITIES Capital Improvement Fund

Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 associated programs and facilities and under the auspice of munici-
2 palities and other public and not-for-profit private agencies
3 approved by the commissioner of the office for people with develop-
4 mental disabilities, pursuant to article 41 of the mental hygiene
5 law and for management fees associated with voluntary not-for-profit
6 operated projects to be financed through dormitory authority of the
7 state of New York bonds, provided, however, that no expenditures may
8 be made from this appropriation until a comprehensive plan of
9 projects has been approved by the director of the budget (51FV13F3)
10 ... 30,000,000 (re. \$30,000,000)

11 By chapter 54, section 1, of the laws of 2012:

12 For the comprehensive construction programs, purposes and projects as
13 herein specified, and for departmental administrative costs related
14 thereto, consistent with section 41.34 of the mental hygiene law,
15 and for alterations and improvements for fire safety and life safety
16 upgrades of article 16 community mental retardation facilities and
17 associated programs and facilities and under the auspice of munici-
18 palities and other public and not-for-profit private agencies
19 approved by the commissioner of the office for people with develop-
20 mental disabilities, pursuant to article 41 of the mental hygiene
21 law and for management fees associated with voluntary not-for-profit
22 operated projects to be financed through dormitory authority of the
23 state of New York bonds, provided, however, that no expenditures may
24 be made from this appropriation until a comprehensive plan of
25 projects has been approved by the director of the budget (51FV12F3)
26 ... 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,041,856,000
	-----	-----
All Funds	0	1,041,856,000
	=====	=====

6 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Mass Transit Purpose

10 By chapter 54, section 1, of the laws of 2012:

11 For the costs of capital projects for the planning and design, acqui-
 12 sition, construction, reconstruction, replacement, improvement,
 13 reconditioning, rehabilitation and preservation, including the
 14 acquisition of real property and interests therein required or
 15 expected to be required in connection therewith, of urban and commu-
 16 ter passenger, freight rail, omnibus, mass transit and rapid transit
 17 systems, facilities and equipment, including acquisition, which are
 18 capital elements set forth in the 2010-2014 capital program plans
 19 approved by the metropolitan transportation authority capital
 20 program review board (260112MT)
 21 770,000,000 (re. \$620,000,000)

22 Capital Projects Funds - Other
 23 Capital Projects Fund
 24 Mass Transportation and Rail Freight Purpose

25 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

26 The appropriation made by chapter 314, section 30, of the laws of 1981,
 27 as amended by chapter 54, section 1, of the laws of 2013, is hereby
 28 amended and reappropriated to read:

29 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
 30 so much thereof as may be necessary, is hereby appropriated as an
 31 advance from the capital projects fund to the Triborough bridge and
 32 tunnel authority for replacements of the authority's insurance
 33 reserve and operating contingency reserve for the period beginning
 34 April 1, [2013] 2014 and ending March 31, [2014] 2015. The advance
 35 appropriation shall be made available and paid only if the Tribor-
 36 ough bridge and tunnel authority's insurance reserve and operating
 37 contingency reserve is needed for the purposes for which the
 38 reserves were created.

39 Notwithstanding the provisions of any general or special law, no part
 40 of any such appropriation shall be available for the purposes desig-
 41 nated until a certificate of approval of availability shall have
 42 been issued by the director of the budget, and a copy of such
 43 certificate filed with the state comptroller, the chairman of the
 44 senate finance committee and the chairman of the assembly ways and
 45 means committee. Such certificate may be amended from time to time

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York (Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 elements set forth in the 2005-2009 capital program plans approved
2 by the metropolitan transportation authority capital program review
3 board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	13,200,000	62,161,000
6 Capital Projects Funds - Federal ...	26,000,000	157,726,000
7	-----	-----
8 All Funds	39,200,000	219,887,000
9	=====	=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 16,600,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 New Facilities Purpose

15 For the cost of studies, site acquisitions,
 16 planning, design, construction, recon-
 17 struction, renovation, and equipment
 18 related to the development of federal
 19 military and state organized militia
 20 facilities including related departmental
 21 administrative costs incurred prior to
 22 April 1, 2014 (07SN1407) 2,000,000

23 Capital Projects Funds - Other
 24 Capital Projects Fund
 25 Preservation of Facilities Purpose

26 Alterations and improvements for the preser-
 27 vation of facilities including liabilities
 28 incurred prior to April 1, 2014 (07SP1403) ... 5,000,000

29 Capital Projects Funds - Federal
 30 Federal Capital Projects Fund
 31 New Facilities Purpose

32 For the cost of studies, site acquisitions,
 33 planning, design, construction, recon-
 34 struction, renovation, and equipment
 35 related to the development of federal
 36 military and state organized militia
 37 facilities including related departmental
 38 administrative costs incurred prior to
 39 April 1, 2014 (07NF1407) 4,600,000

40 Capital Projects Funds - Federal
 41 Federal Capital Projects Fund
 42 Preservation of Facilities Purpose

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2014-15

1	Alterations and improvements for the preser-	
2	vation of facilities including liabilities	
3	incurred prior to April 1, 2014 (07FP1403) ...	5,000,000
4	MAINTENANCE AND IMPROVEMENTS (CCP)	22,600,000
5		-----
6	Capital Projects Funds - Other	
7	Capital Projects Fund	
8	Preservation of Facilities Purpose	
9	Alterations and improvements for the preser-	
10	vation of facilities including liabilities	
11	incurred prior to April 1, 2014 (07SO1403) ...	6,200,000
12	Capital Projects Funds - Federal	
13	Federal Capital Projects Fund	
14	New Facilities Purpose	
15	For the cost of studies, site acquisitions,	
16	planning, design, construction, recon-	
17	struction, renovation, and equipment	
18	related to the development of federal	
19	military and state organized militia	
20	facilities including related departmental	
21	administrative costs incurred prior to	
22	April 1, 2014 (07FF1407)	3,800,000
23	Capital Projects Funds - Federal	
24	Federal Capital Projects Fund	
25	Preservation of Facilities Purpose	
26	Alterations and improvements for the preser-	
27	vation of facilities including liabilities	
28	incurred prior to April 1, 2014 (07FO1403) ..	12,600,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2013 (07SN1307)
11 2,200,000 (re. \$2,200,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2012 (07SN1207)
18 3,200,000 (re. \$3,200,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2011 (07SN1107)
25 3,200,000 (re. \$3,200,000)

26 By chapter 50, section 1, of the laws of 2010:

27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2010 (07SN1007)
32 2,100,000 (re. \$1,485,000)

33 By chapter 50, section 1, of the laws of 2009:

34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2009 (07SN0907)
39 2,100,000 (re. \$857,000)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2013:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Alterations and improvements for the preservation of facilities
 2 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
 3 3,000,000 (re. \$3,000,000)

4 By chapter 54, section 1, of the laws of 2012:
 5 Alterations and improvements for the preservation of facilities
 6 including liabilities incurred prior to April 1, 2012 (07SP1203) ...
 7 3,000,000 (re. \$2,529,000)

8 By chapter 54, section 1, of the laws of 2011:
 9 Alterations and improvements for the preservation of facilities
 10 including liabilities incurred prior to April 1, 2011 (07SP1103) ...
 11 3,000,000 (re. \$2,399,000)

12 By chapter 50, section 1, of the laws of 2010:
 13 Alterations and improvements for the preservation of facilities
 14 including liabilities incurred prior to April 1, 2010 (07SP1003) ...
 15 3,000,000 (re. \$571,000)

16 By chapter 50, section 1, of the laws of 2009:
 17 Alterations and improvements for the preservation of facilities
 18 including liabilities incurred prior to April 1, 2009 (07SP0903) ...
 19 3,000,000 (re. \$55,000)

20 By chapter 55, section 1, of the laws of 2008:
 21 Alterations and improvements for the preservation of facilities
 22 including liabilities incurred prior to April 1, 2008 (07SP0803) ...
 23 2,500,000 (re. \$75,000)

24 By chapter 50, section 1, of the laws of 2007:
 25 Alterations and improvements for the preservation of facilities
 26 including liabilities incurred prior to April 1, 2007 (07P40703) ...
 27 2,500,000 (re. \$60,000)

28 Capital Projects Funds - Federal
 29 Federal Capital Projects Fund
 30 New Facilities Purpose

31 By chapter 54, section 1, of the laws of 2013:
 32 For the cost of studies, site acquisitions, planning, design,
 33 construction, reconstruction, renovation, and equipment related to
 34 the development of federal military and state organized militia
 35 facilities including related departmental administrative costs
 36 incurred prior to April 1, 2013 (07FN1307)
 37 7,600,000 (re. \$7,600,000)

38 By chapter 54, section 1, of the laws of 2012:
 39 For the cost of studies, site acquisitions, planning, design,
 40 construction, reconstruction, renovation, and equipment related to
 41 the development of federal military and state organized militia
 42 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 incurred prior to April 1, 2012 (07FN1207)
2 6,600,000 (re. \$6,600,000)

3 By chapter 54, section 1, of the laws of 2011:
4 For the cost of studies, site acquisitions, planning, design,
5 construction, reconstruction, renovation, and equipment related to
6 the development of federal military and state organized militia
7 facilities including related departmental administrative costs
8 incurred prior to April 1, 2011 (07FN1107)
9 6,600,000 (re. \$6,600,000)

10 By chapter 50, section 1, of the laws of 2010:
11 For the cost of studies, site acquisitions, planning, design,
12 construction, reconstruction, renovation, and equipment related to
13 the development of federal military and state organized militia
14 facilities including related departmental administrative costs
15 incurred prior to April 1, 2010 (07NF1007)
16 2,000,000 (re. \$1,996,000)

17 By chapter 50, section 1, of the laws of 2008:
18 For the cost of studies, site acquisitions, planning, design,
19 construction, reconstruction, renovation, and equipment related to
20 the development of federal military and state organized militia
21 facilities including related departmental administrative costs
22 incurred prior to April 1, 2008 (07FN0807)
23 1,100,000 (re. \$268,000)

24 By chapter 50, section 1, of the laws of 2007:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2007 (07M40707)
30 5,000,000 (re. \$2,228,000)

31 By chapter 50, section 1, of the laws of 2005:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2005 (07M10507)
37 10,000,000 (re. \$1,957,000)

38 Capital Projects Funds - Federal
39 Federal Capital Projects Fund
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2013:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
44 3,000,000 (re. \$3,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
 4 3,000,000 (re. \$3,000,000)

5 By chapter 54, section 1, of the laws of 2011:
 6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
 8 3,000,000 (re. \$2,449,000)

9 By chapter 50, section 1, of the laws of 2010:
 10 Alterations and improvements for the preservation of facilities
 11 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
 12 3,000,000 (re. \$558,000)

13 By chapter 50, section 1, of the laws of 2009:
 14 Alterations and improvements for the preservation of facilities
 15 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
 16 3,000,000 (re. \$769,000)

17 By chapter 50, section 1, of the laws of 2008:
 18 Alterations and improvements for the preservation of facilities
 19 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
 20 2,500,000 (re. \$1,026,000)

21 By chapter 50, section 1, of the laws of 2007:
 22 Alterations and improvements for the preservation of facilities
 23 including liabilities incurred prior to April 1, 2007 (07F20703) ...
 24 2,500,000 (re. \$492,000)

25 MAINTENANCE AND IMPROVEMENT (CCP)

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2013:
 30 For the cost of studies, site acquisitions, planning, design,
 31 construction, reconstruction, renovation, and equipment related to
 32 the development of federal military and state organized militia
 33 facilities including related departmental administrative costs
 34 incurred prior to April 1, 2013 (07SF1307)
 35 1,000,000 (re. \$1,000,000)

36 By chapter 54, section 1, of the laws of 2012:
 37 For the cost of studies, site acquisitions, planning, design,
 38 construction, reconstruction, renovation, and equipment related to
 39 the development of federal military and state organized militia
 40 facilities including related departmental administrative costs
 41 incurred prior to April 1, 2012 (07SF1207)
 42 11,000,000 (re. \$11,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2011 (07SF1107)
7 1,000,000 (re. \$1,000,000)

8 By chapter 50, section 1, of the laws of 2010:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2010 (07SF1007)
14 1,000,000 (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2009:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2009 (07SF0907)
21 1,000,000 (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2008:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2008 (07SF0807)
28 1,000,000 (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2006:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2006 (07M20607)
35 3,500,000 (re. \$641,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2013:
40 Alterations and improvements for the preservation of facilities
41 including liabilities incurred prior to April 1, 2013 (07S01303) ...
42 7,000,000 (re. \$7,000,000)

43 By chapter 54, section 1, of the laws of 2012:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2012 (07S01203) ...
3 7,000,000 (re. \$7,000,000)

4 By chapter 54, section 1, of the laws of 2011:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2011 (07S01103) ...
7 7,000,000 (re. \$6,800,000)

8 By chapter 50, section 1, of the laws of 2010:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2010 (07S01003) ...
11 7,000,000 (re. \$3,314,000)

12 By chapter 50, section 1, of the laws of 2009:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2009 (07S00903) ...
15 7,000,000 (re. \$1,387,000)

16 By chapter 50, section 1, of the laws of 2008:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2008 (07S00803) ...
19 7,600,000 (re. \$306,000)

20 By chapter 50, section 1, of the laws of 2007:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2007 (07S10703) ...
23 5,600,000 (re. \$82,000)

24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 New Facilities Purpose

27 By chapter 54, section 1, of the laws of 2013:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2013 (07FF1307)
33 2,800,000 (re. \$2,800,000)

34 By chapter 54, section 1, of the laws of 2012:
35 For the cost of studies, site acquisitions, planning, design,
36 construction, reconstruction, renovation, and equipment related to
37 the development of federal military and state organized militia
38 facilities including related departmental administrative costs
39 incurred prior to April 1, 2012 (07F11207)
40 56,000,000 (re. \$56,000,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment related to

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 the development of federal military and state organized militia
2 facilities including related departmental administrative costs
3 incurred prior to April 1, 2011 (07F11107)
4 2,800,000 (re. \$2,800,000)

5 By chapter 50, section 1, of the laws of 2008:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2008 (07FF0807)
11 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2007:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2007 (07F10707)
18 10,000,000 (re. \$4,587,000)

19 By chapter 50, section 1, of the laws of 2006:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2006 (07MI0607)
25 25,000,000 (re. \$3,199,000)

26 By chapter 50, section 1, of the laws of 2005:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2005 (07MI0507)
32 25,000,000 (re. \$1,010,000)

33 By chapter 50, section 1, of the laws of 2004:
34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2004 (07MI0407)
39 25,000,000 (re. \$426,000)

40 Capital Projects Funds - Federal
41 Federal Capital Projects Fund
42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2013:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2013 (07F01303) ...
3 12,600,000 (re. \$12,600,000)

4 By chapter 54, section 1, of the laws of 2012:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2012 (07F01203) ...
7 12,600,000 (re. \$12,542,000)

8 By chapter 54, section 1, of the laws of 2011:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2011 (07F01103) ...
11 12,600,000 (re. \$12,600,000)

12 By chapter 50, section 1, of the laws of 2010:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2010 (07F01003) ...
15 12,600,000 (re. \$7,556,000)

16 By chapter 50, section 1, of the laws of 2009:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2009 (07F00903) ...
19 14,600,000 (re. \$593,000)

20 By chapter 50, section 1, of the laws of 2008:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2008 (07F00803) ...
23 12,000,000 (re. \$362,000)

24 By chapter 50, section 1, of the laws of 2007:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 2007 (07F10703) ...
27 8,500,000 (re. \$71,000)

28 By chapter 50, section 1, of the laws of 2006:
29 Alterations and improvements for the preservation of facilities
30 including liabilities incurred prior to April 1, 2006 (07P70603) ...
31 4,500,000 (re. \$37,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	156,000,000	2,500,000
6	-----	-----
7 All Funds	156,000,000	2,500,000
8	=====	=====

9 TRANSPORTATION SUPPORT (CCP) 156,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Transportation Support Purpose

14 For services and expenses of the department
 15 of motor vehicles.

16 The items shown in the schedule below shall
 17 be for projects with a common purpose and
 18 may be interchanged without limitation
 19 subject to the approval of the director of
 20 the budget.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2014-15 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Personal service (230114TS)	66,038,800
32 Nonpersonal service (230214TS)	50,390,000
33 Fringe benefits (230314TS)	37,588,400
34 Indirect costs (230414TS)	1,982,800

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other

3 Dedicated Highway and Bridge Trust Fund

4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 For services and expenses of the department of motor vehicles
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and
11 maintenance of stationary offices in any city within the county of
12 Monroe with a population of two hundred thousand or more and in any
13 hamlet within the town of Brookhaven within the county of Suffolk
14 with a population of not less than seven thousand nor more than ten
15 thousand ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	6,900,000	0
6	-----	-----
7 All Funds	6,900,000	0
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 6,900,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 The sum of \$6,900,000 is hereby appropriated
 15 for services and expenses related to main-
 16 tenance of olympic and ski facilities,
 17 including but not limited to energy effi-
 18 ciency projects, lift maintenance, build-
 19 ing maintenance and other infrastructure
 20 and preventive maintenance projects,
 21 including personal service and the payment
 22 of liabilities incurred prior to April 1,
 23 2014 (20011403) 6,900,000
 24 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	36,255,000	324,245,000
6 Capital Projects Funds - Federal ...	4,000,000	21,454,000
7 Special Revenue Funds - Other	25,000,000	15,206,000
8	-----	-----
9 All Funds	65,255,000	360,905,000
10	=====	=====

11 FEDERAL CAPITAL PROJECTS FUND (CCP) 4,000,000
 12 -----

13 Capital Projects Funds - Federal
 14 Federal Capital Projects Fund
 15 Preservation of Facilities Purpose

16 For the federal government's share of the
 17 cost to prepare and review plans, specifi-
 18 cations and estimates, for the acquisition
 19 of property and for the construction,
 20 expansion and rehabilitation of state
 21 facilities for recreation. Portions of
 22 this appropriation may be suballocated to
 23 other state agencies for such eligible
 24 projects subject to the approval of the
 25 director of the budget (49FE1403) 4,000,000

26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,755,000
 27 -----

28 Capital Projects Funds - Other
 29 Miscellaneous Capital Projects Fund
 30 I Love NY Water Account
 31 Preservation of Facilities Purpose

32 For services and expenses related to boating
 33 access and maintenance in accordance with
 34 a plan to be approved by the director of
 35 the budget (49LV1403) 1,300,000

36 Capital Projects Funds - Other
 37 Miscellaneous Capital Projects Fund
 38 Minekill State Park Account
 39 Preservation of Facilities Purpose

40 For rehabilitation and improvements at Mine-
 41 kill State Park, including the payment of

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

1	liabilities incurred prior to April 1,	
2	2014 (49PA1403)	500,000
3	Capital Projects Funds - Other	
4	Miscellaneous Capital Projects Fund	
5	Parks Capital Investment	
6	Preservation of Facilities Purpose	
7	For rehabilitation, replacement and refur-	
8	bishment of facilities at various parks	
9	and historic sites, including the payment	
10	of liabilities incurred prior to April 1,	
11	2014 (49RR1403)	500,000
12	Capital Projects Funds - Other	
13	Miscellaneous Capital Projects Fund	
14	Resource Account	
15	Preservation of Facilities Purpose	
16	For rehabilitation and improvements at vari-	
17	ous parks and historic sites, including	
18	the payment of liabilities incurred prior	
19	to April 1, 2014, including suballocation	
20	to other state departments and agencies	
21	(49NR1403)	8,055,000
22	Capital Projects Funds - Other	
23	State Park Infrastructure Fund	
24	Energy Conservation Purpose	
25	For energy conservation purposes at various	
26	parks and historic sites, including	
27	personal service and the payment of	
28	liabilities incurred prior to April 1,	
29	2014 (49EC1405)	700,000
30	Capital Projects Funds - Other	
31	State Park Infrastructure Fund	
32	Engineering Services Purpose	
33	For state park engineering services and	
34	expenses, including the preparation of	
35	plans and designs; specifications and	
36	estimates; construction management and	
37	supervision; surveys and testing; environ-	
38	mental impact and historic project assess-	
39	ment; and related services for state parks	
40	infrastructure fund projects including the	
41	payment of contractual services, travel	
42	expenses and supplies and fringe benefits	
43	charges. Notwithstanding the provisions of	
44	section 38 of the highway law, section	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

1 136-a of the state finance law, section
2 359 of the public authorities law, section
3 7210 of the education law, and section 17
4 of part F of chapter 56 of the laws of
5 2011, and in conformity with the require-
6 ments of sections 1-16 of part F of chap-
7 ter 56 of the laws of 2011 as enacted
8 (hereinafter referred to as "part F"),
9 this appropriation may be used by the
10 office of parks, recreation and historic
11 preservation for design-build contracts
12 (as defined in part F) executed on or
13 after April 1, 2014 through March 31, 2015
14 for capital projects (as defined in part
15 F) related to the state's physical infras-
16 tructure, provided that for the contracts
17 executed by the office of parks, recre-
18 ation and historic preservation, the total
19 cost of each such project shall not be
20 less than \$1,200,000 (490614ES) 3,800,000

21 Capital Projects Funds - Other
22 State Park Infrastructure Fund
23 Facilities for the Physically Disabled Purpose

24 To improve accessibility of facilities for
25 the disabled at various parks and historic
26 sites, including personal service and the
27 payment of liabilities incurred prior to
28 April 1, 2014 (49041404) 700,000

29 Capital Projects Funds - Other
30 State Park Infrastructure Fund
31 Health and Safety Purpose

32 For health and safety projects at various
33 parks and historic sites, including
34 personal service and the payment of
35 liabilities incurred prior to April 1,
36 2014, including suballocation to other
37 state departments and agencies. Notwith-
38 standing the provisions of section 38 of
39 the highway law, section 136-a of the
40 state finance law, section 359 of the
41 public authorities law, section 7210 of
42 the education law, and section 17 of part
43 F of chapter 56 of the laws of 2011, and
44 in conformity with the requirements of
45 sections 1-16 of part F of chapter 56 of
46 the laws of 2011 as enacted (hereinafter
47 referred to as "part F"), this appropri-
48 ation may be used by the office of parks,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

1 recreation and historic preservation for
2 design-build contracts (as defined in part
3 F) executed on or after April 1, 2014
4 through March 31, 2015 for capital
5 projects (as defined in part F) related to
6 the state's physical infrastructure,
7 provided that for the contracts executed
8 by the office of parks, recreation and
9 historic preservation, the total cost of
10 each such project shall not be less than
11 \$1,200,000 (49011401) 4,700,000

12 Capital Projects Funds - Other
13 State Park Infrastructure Fund
14 Preservation of Facilities Purpose

15 For alterations, rehabilitation and improve-
16 ments of various park facilities and
17 historic sites including personal service
18 and the payment of liabilities incurred
19 prior to April 1, 2014, including suballo-
20 cation to other state departments and
21 agencies. Notwithstanding the provisions
22 of section 38 of the highway law, section
23 136-a of the state finance law, section
24 359 of the public authorities law, section
25 7210 of the education law, and section 17
26 of part F of chapter 56 of the laws of
27 2011, and in conformity with the require-
28 ments of sections 1-16 of part F of chap-
29 ter 56 of the laws of 2011 as enacted
30 (hereinafter referred to as "part F"),
31 this appropriation may be used by the
32 office of parks, recreation and historic
33 preservation for design-build contracts
34 (as defined in part F) executed on or
35 after April 1, 2014 through March 31, 2015
36 for capital projects (as defined in part
37 F) related to the state's physical infras-
38 tructure, provided that for the contracts
39 executed by the office of parks, recre-
40 ation and historic preservation, the total
41 cost of each such project shall not be
42 less than \$1,200,000 (49031403) 9,500,000

43 Capital Projects Funds - Other
44 State Park Infrastructure Fund
45 Preventive Maintenance Purpose

46 For preventive maintenance at various parks
47 and historic sites, including personal
48 services and fringe benefits. Notwith-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

1 standing the provisions of section 38 of
2 the highway law, section 136-a of the
3 state finance law, section 359 of the
4 public authorities law, section 7210 of
5 the education law, and section 17 of part
6 F of chapter 56 of the laws of 2011, and
7 in conformity with the requirements of
8 sections 1-16 of part F of chapter 56 of
9 the laws of 2011 as enacted (hereinafter
10 referred to as "part F"), this appropri-
11 ation may be used by the office of parks,
12 recreation and historic preservation for
13 design-build contracts (as defined in part
14 F) executed on or after April 1, 2014
15 through March 31, 2015 for capital
16 projects (as defined in part F) related to
17 the state's physical infrastructure,
18 provided that for the contracts executed
19 by the office of parks, recreation and
20 historic preservation, the total cost of
21 each such project shall not be less than
22 \$1,200,000 (49ZZ14PM) 4,000,000

23 Capital Projects Funds - Other
24 Miscellaneous Capital Projects Fund
25 Capital Miscellaneous Gifts Account
26 Preservation of Facilities Purpose

27 For alterations, rehabilitation and improve-
28 ments of various park facilities and
29 historic sites, including personal service
30 and the payment of liabilities incurred
31 prior to April 1, 2014, including suballo-
32 cation to other state departments and
33 agencies.

34 Notwithstanding the provisions of section 38
35 of the highway law, section 136-a of the
36 state finance law, section 359 of the
37 public authorities law, section 7210 of
38 the education law, and section 17 of part
39 F of chapter 56 of the laws of 2011, and
40 in conformity with the requirements of
41 sections 1-16 of part F of chapter 56 of
42 the laws of 2011 as enacted (hereinafter
43 referred to as "Part F"), this appropri-
44 ation may be used by the office of parks,
45 recreation and historic preservation for
46 design-build contracts (as defined in part
47 F) executed on or after April 1, 2014
48 through March 31, 2015 for capital
49 projects (as defined in part F) related to
50 the state's physical infrastructure,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2014-15

1 provided that for the contracts executed
2 by the office of parks, recreation and
3 historic preservation, the total cost of
4 each such project shall not be less than
5 \$1,200,000 (49GI1403) 25,000,000

6 NEW YORK WORKS (CCP)..... 2,500,000
7 -----

8 Capital Projects Funds - Other
9 State Park Infrastructure Fund
10 Preservation of Facilities Purpose

11 For services and expenses related to New
12 York Works Infrastructure projects
13 provided to the olympic regional develop-
14 ment authority, including but not limited
15 to lift maintenance, building maintenance
16 and other infrastructure and preventive
17 maintenance projects, including personal
18 service and the payment of liabilities
19 incurred prior to April 1, 2014. All or a
20 portion of the funds appropriated hereby
21 may be suballocated or transferred to any
22 department, agency or public authority
23 (49NY1403) 2,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 FEDERAL CAPITAL PROJECTS FUND (CCP)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For the federal government's share of the cost to prepare and review
7 plans, specifications and estimates, for the acquisition of property
8 and for the construction, expansion and rehabilitation of state
9 facilities for recreation. Portions of this appropriation may be
10 suballocated to other state agencies for such eligible projects
11 subject to the approval of the director of the budget (49FE1303) ...
12 4,000,000 (re. \$4,000,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For the federal government's share of the cost to prepare and review
15 plans, specifications and estimates, for the acquisition of property
16 and for the construction, expansion and rehabilitation of state
17 facilities for recreation. Portions of this appropriation may be
18 suballocated to other state agencies for such eligible projects
19 subject to the approval of the director of the budget (49FE1203) ...
20 4,000,000 (re. \$4,000,000)

21 By chapter 54, section 1, of the laws of 2011:

22 For the federal government's share of the cost to prepare and review
23 plans, specifications and estimates, for the acquisition of property
24 and for the construction, expansion and rehabilitation of state
25 facilities for recreation. Portions of this appropriation may be
26 suballocated to other state agencies for such eligible projects
27 subject to the approval of the director of the budget (49FE1103) ...
28 4,000,000 (re. \$3,560,000)

29 By chapter 55, section 1, of the laws of 2010:

30 For the federal government's share of the cost to prepare and review
31 plans, specifications and estimates, for the acquisition of property
32 and for the construction, expansion and rehabilitation of state
33 facilities for recreation. Portions of this appropriation may be
34 suballocated to other state agencies for such eligible projects
35 subject to the approval of the director of the budget (49FE1003) ...
36 4,000,000 (re. \$2,650,000)

37 By chapter 55, section 1, of the laws of 2009:

38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE0903) ...
44 4,000,000 (re. \$3,092,000)

45 By chapter 55, section 1, of the laws of 2008:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For the federal government's share of the cost to prepare and review
2 plans, specifications and estimates, for the acquisition of property
3 and for the construction, expansion and rehabilitation of state
4 facilities for recreation. Portions of this appropriation may be
5 suballocated to other state agencies for such eligible projects
6 subject to the approval of the director of the budget (49FE0803) ...
7 4,000,000 (re. \$1,060,000)

8 By chapter 55, section 1, of the laws of 2007:
9 For the federal government's share of the cost to prepare and review
10 plans, specifications and estimates, for the acquisition of property
11 and for the construction, expansion and rehabilitation of state
12 facilities for recreation. Portions of this appropriation may be
13 suballocated to other state agencies for such eligible projects
14 subject to the approval of the director of the budget (49FE0703) ...
15 4,000,000 (re. \$3,092,000)

16 By chapter 55, section 1, of the laws of 2006:
17 For the federal government's share of the cost to prepare and review
18 plans, specifications and estimates, for the acquisition of property
19 and for the construction, expansion and rehabilitation of state
20 facilities for recreation. Portions of this appropriation may be
21 suballocated to other state agencies for such eligible projects
22 subject to the approval of the director of the budget (49FE0603) ...
23 4,000,000 (re. \$1,777,000)

24 By chapter 55, section 1, of the laws of 2005:
25 For the federal government's share of the cost to prepare and review
26 plans, specifications and estimates, for the acquisition of property
27 and for the construction, expansion and rehabilitation of state
28 facilities for recreation. Portions of this appropriation may be
29 suballocated to other state agencies for such eligible projects
30 subject to the approval of the director of the budget (49FE0503) ...
31 4,000,000 (re. \$455,000)

32 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

33 Capital Projects Funds - Other
34 Miscellaneous Capital Projects Fund
35 I Love NY Water Account
36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2013:
38 For services and expenses related to boating access and maintenance in
39 accordance with a plan to be approved by the director of the budget
40 (49LV1303) ... 1,300,000 (re. \$1,300,000)

41 By chapter 54, section 1, of the laws of 2012:
42 For services and expenses related to boating access and maintenance in
43 accordance with a plan to be approved by the director of the budget
44 (49LV1203) ... 1,300,000 (re. \$1,300,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

- 1 By chapter 54, section 1, of the laws of 2011:
2 For services and expenses related to boating access and maintenance in
3 accordance with a plan to be approved by the director of the budget
4 (49LV1103) ... 1,300,000 (re. \$1,300,000)
- 5 By chapter 55, section 1, of the laws of 2010:
6 For services and expenses related to boating access and maintenance in
7 accordance with a plan to be approved by the director of the budget
8 (49LV1003) ... 1,300,000 (re. \$378,000)
- 9 By chapter 55, section 1, of the laws of 2009:
10 For services and expenses related to boating access and maintenance in
11 accordance with a plan to be approved by the director of the budget
12 (49LV0903) ... 1,300,000 (re. \$75,000)
- 13 By chapter 55, section 1, of the laws of 2008:
14 For services and expenses related to boating access and maintenance in
15 accordance with a plan to be approved by the director of the budget
16 (49LV0803) ... 1,300,000 (re. \$19,000)
- 17 By chapter 55, section 1, of the laws of 2007:
18 For services and expenses related to boating access and maintenance in
19 accordance with a plan to be approved by the director of the budget
20 (49LV0703) ... 1,300,000 (re. \$36,000)
- 21 By chapter 55, section 1, of the laws of 2006:
22 For services and expenses related to boating access and maintenance in
23 accordance with a plan to be approved by the director of the budget
24 (49LV0603) ... 2,600,000 (re. \$57,000)
- 25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 Minekill State Park Account
28 Preservation of Facilities Purpose
- 29 By chapter 54, section 1, of the laws of 2013:
30 For rehabilitation and improvements at Minekill State Park, including
31 the payment of liabilities incurred prior to April 1, 2013
32 (49PA1303) ... 500,000 (re. \$500,000)
- 33 By chapter 54, section 1, of the laws of 2012:
34 For rehabilitation and improvements at Minekill State Park, including
35 the payment of liabilities incurred prior to April 1, 2012
36 (49PA1203) ... 500,000 (re. \$500,000)
- 37 By chapter 54, section 1, of the laws of 2011:
38 For rehabilitation and improvements at Minekill State Park, including
39 the payment of liabilities incurred prior to April 1, 2011
40 (49PA1103) ... 500,000 (re. \$500,000)
- 41 By chapter 55, section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For rehabilitation and improvements at Minekill State Park, including
2 the payment of liabilities incurred prior to April 1, 2010
3 (49PA1003) ... 500,000 (re. \$500,000)

4 By chapter 55, section 1, of the laws of 2009:
5 For rehabilitation and improvements at Minekill State Park, including
6 the payment of liabilities incurred prior to April 1, 2009
7 (49PA0903) ... 500,000 (re. \$450,000)

8 By chapter 55, section 1, of the laws of 2008:
9 For rehabilitation and improvements at Minekill State Park, including
10 the payment of liabilities incurred prior to April 1, 2008
11 (49PA0803) ... 500,000 (re. \$250,000)

12 By chapter 55, section 1, of the laws of 2007:
13 For rehabilitation and improvements at Minekill State Park, including
14 the payment of liabilities incurred prior to April 1, 2007
15 (49PA0703) ... 500,000 (re. \$43,000)

16 By chapter 55, section 1, of the laws of 2006:
17 For rehabilitation and improvements at Minekill State Park, including
18 the payment of liabilities incurred prior to April 1, 2006
19 (49PA0603) ... 500,000 (re. \$1,000)

20 Capital Projects Funds - Other
21 Miscellaneous Capital Projects Fund
22 Parks Capital Investment
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2013:
25 For rehabilitation, replacement and refurbishment of facilities at
26 various parks and historic sites, including the payment of liabil-
27 ities incurred prior to April 1, 2013 (49RR1303)
28 500,000 (re. \$500,000)

29 By chapter 54, section 1, of the laws of 2012:
30 For rehabilitation, replacement and refurbishment of facilities at
31 various parks and historic sites, including the payment of liabil-
32 ities incurred prior to April 1, 2012 (49RR1203)
33 500,000 (re. \$500,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For rehabilitation, replacement and refurbishment of facilities at
36 various parks and historic sites, including the payment of liabil-
37 ities incurred prior to April 1, 2011 (49RR1103)
38 500,000 (re. \$500,000)

39 By chapter 55, section 1, of the laws of 2010:
40 For rehabilitation, replacement and refurbishment of facilities at
41 various parks and historic sites, including the payment of liabil-
42 ities incurred prior to April 1, 2010 (49RR1003)
43 500,000 (re. \$500,000)

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1 By chapter 55, section 1, of the laws of 2009:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of liabil-
4 ities incurred prior to April 1, 2009 (49RR0903)
5 500,000 (re. \$500,000)

6 By chapter 55, section 1, of the laws of 2008:
7 For rehabilitation, replacement and refurbishment of facilities at
8 various parks and historic sites, including the payment of liabil-
9 ities incurred prior to April 1, 2008 (49RR0803)
10 500,000 (re. \$481,000)

11 By chapter 55, section 1, of the laws of 2007:
12 For rehabilitation, replacement and refurbishment of facilities at
13 various parks and historic sites, including the payment of liabil-
14 ities incurred prior to April 1, 2007 (49RR0703)
15 500,000 (re. \$145,000)

16 By chapter 55, section 1, of the laws of 2006:
17 For rehabilitation, replacement and refurbishment of facilities at
18 various parks and historic sites, including the payment of liabil-
19 ities incurred prior to April 1, 2006 (49RR0603)
20 500,000 (re. \$65,000)

21 By chapter 55, section 1, of the laws of 2005:
22 For rehabilitation, replacement and refurbishment of facilities at
23 various parks and historic sites, including the payment of liabil-
24 ities incurred prior to April 1, 2005 (49RR0503)
25 750,000 (re. \$414,000)

26 By chapter 55, section 1, of the laws of 2004:
27 For rehabilitation, replacement and refurbishment of facilities at
28 various parks and historic sites, including the payment of liabil-
29 ities incurred prior to April 1, 2004 (49RR0403)
30 750,000 (re. \$79,000)

31 By chapter 55, section 1, of the laws of 2003:
32 For rehabilitation, replacement and refurbishment of facilities at
33 various parks and historic sites, including the payment of liabil-
34 ities incurred prior to April 1, 2003 (49RR0303)
35 500,000 (re. \$482,000)

36 By chapter 54, section 1, of the laws of 2002:
37 For rehabilitation, replacement and refurbishment of facilities at
38 various parks and historic sites, including the payment of liabil-
39 ities incurred prior to April 1, 2002 (49RR0203)
40 500,000 (re. \$96,000)

41 Capital Projects Funds - Other
42 Miscellaneous Capital Projects Fund
43 Resource Account
44 Preservation of Facilities Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2013:
2 For rehabilitation and improvements at various parks and historic
3 sites, including the payment of liabilities incurred prior to April
4 1, 2013, including suballocation to other state departments and
5 agencies (49NR1303) ... 1,500,000 (re. \$1,500,000)

6 By chapter 54, section 1, of the laws of 2012:
7 For rehabilitation and improvements at various parks and historic
8 sites, including the payment of liabilities incurred prior to April
9 1, 2012 (49NR1203) ... 1,500,000 (re. \$1,500,000)

10 By chapter 54, section 1, of the laws of 2011:
11 For rehabilitation and improvements at various parks and historic
12 sites, including the payment of liabilities incurred prior to April
13 1, 2011 (49NR1103) ... 1,500,000 (re. \$1,500,000)

14 By chapter 55, section 1, of the laws of 2010:
15 For rehabilitation and improvements at various parks and historic
16 sites, including the payment of liabilities incurred prior to April
17 1, 2010 (49NR1003) ... 1,500,000 (re. \$1,220,000)

18 By chapter 55, section 1, of the laws of 2009:
19 For rehabilitation and improvements at various parks and historic
20 sites, including the payment of liabilities incurred prior to April
21 1, 2009 (49NR0903) ... 1,500,000 (re. \$800,000)

22 By chapter 55, section 1, of the laws of 2008:
23 For rehabilitation and improvements at various parks and historic
24 sites, including the payment of liabilities incurred prior to April
25 1, 2008 (49NR0803) ... 1,500,000 (re. \$413,000)

26 By chapter 55, section 1, of the laws of 2007:
27 For rehabilitation and improvements at various parks and historic
28 sites, including the payment of liabilities incurred prior to April
29 1, 2007 (49NR0703) ... 1,000,000 (re. \$330,000)

30 By chapter 55, section 1, of the laws of 2006:
31 For rehabilitation and improvements at various parks and historic
32 sites, including the payment of liabilities incurred prior to April
33 1, 2006 (49NR0603) ... 1,000,000 (re. \$92,000)

34 By chapter 55, section 1, of the laws of 2005:
35 For rehabilitation and improvements at various parks and historic
36 sites, including the payment of liabilities incurred prior to April
37 1, 2005 (49NR0503) ... 1,000,000 (re. \$52,000)

38 [Special Revenue Funds - Other
39 Combined Gifts, Grants and Bequests Fund
40 Miscellaneous Gifts Account]
41 CAPITAL PROJECTS FUNDS - OTHER
42 MISCELLANEOUS CAPITAL PROJECTS FUND
43 CAPITAL MISCELLANEOUS GIFTS ACCOUNT

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For alterations, rehabilitation and improvements of various park
4 facilities and historic sites, including personal service and the
5 payment of liabilities incurred prior to April 1, 2013, including
6 suballocation to other state departments and agencies (49GI1303) ...
7 25,000,000 (re. \$11,000,000)

8 By chapter 54, section 1, of the laws of 2012:

9 For alterations, rehabilitation and improvements of various park
10 facilities and historic sites, including personal service and the
11 payment of liabilities incurred prior to April 1, 2012, including
12 suballocation to other state departments and agencies (49GI1203) ...
13 25,000,000 (re. \$16,550,000)

14 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
15 section 1, of the laws of 2012:

16 For alterations, rehabilitation and improvements of various park
17 facilities and historic sites, including personal service and the
18 payment of liabilities incurred prior to April 1, 2011, including
19 suballocation to other state departments and agencies (49GI1103) ...
20 10,000,000 (re. \$10,000,000)

21 State Park Infrastructure Fund

22 In accordance with Section 97-mm of the state finance law, all funds
23 received and designated by the commissioner of parks, recreation and
24 historic preservation to the credit of SPIF, shall be directed to
25 state park infrastructure projects including engineering services
26 costs.

27 A portion of the amounts included within these appropriations, subject
28 to the approval of the director of the budget, may be made available
29 to the New York State Office of General Services for payment to the
30 design and construction management account of the centralized
31 services fund of the New York State Office of General Services, to
32 accomplish the purpose of these appropriations. All or a portion of
33 the disbursements made pursuant to the following appropriations may
34 be repaid from proceeds of bonds issued by the environmental facili-
35 ties corporation in state fiscal year 1992-1993.

36 Capital Projects Funds - Other

37 State Park Infrastructure Fund

38 Energy Conservation Purpose

39 By chapter 54, section 1, of the laws of 2013:

40 For energy conservation purposes at various parks and historic sites,
41 including personal service and the payment of liabilities incurred
42 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$700,000)

43 By chapter 54, section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For energy conservation purposes at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$692,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For energy conservation purposes at various parks and historic sites,
6 including personal service and the payment of liabilities incurred
7 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$676,000)

8 By chapter 55, section 1, of the laws of 2010:
9 For energy conservation purposes at various parks and historic sites,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$700,000)

12 By chapter 55, section 1, of the laws of 2009:
13 For energy conservation purposes at various parks and historic sites,
14 including personal service and the payment of liabilities incurred
15 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$751,000)

16 By chapter 55, section 1, of the laws of 2008:
17 For energy conservation purposes at various parks and historic sites,
18 including personal service and the payment of liabilities incurred
19 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$549,000)

20 By chapter 55, section 1, of the laws of 2007:
21 For energy conservation purposes at various parks and historic sites,
22 including personal service and the payment of liabilities incurred
23 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$200,000)

24 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
25 section 1, of the laws of 2007:
26 For energy conservation purposes at various parks and historic sites,
27 including personal service and the payment of liabilities incurred
28 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$324,000)

29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
30 section 1, of the laws of 2007:
31 For energy conservation purposes at various parks and historic sites,
32 including personal service and the payment of liabilities incurred
33 prior to April 1, 2005 (49EC0505) ... 305,000 (re. \$36,000)

34 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
35 section 1, of the laws of 2005:
36 For energy conservation purposes at various parks and historic sites,
37 including personal service and the payment of liabilities incurred
38 prior to April 1, 2004 (49EC0405) ... 425,000 (re. \$29,000)

39 Capital Projects Funds - Other
40 State Park Infrastructure Fund
41 Engineering Services Purpose

42 By chapter 54, section 1, of the laws of 2013:

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For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490613ES) ... 3,800,000 (re. \$700,000)

By chapter 54, section 1, of the laws of 2012:

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490612ES) ... 3,800,000 (re. \$550,000)

By chapter 54, section 1, of the laws of 2011:

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490611ES) ... 3,800,000 (re. \$500,000)

By chapter 55, section 1, of the laws of 2010:

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490610ES) ... 3,800,000 .. (re. \$1,052,000)

Capital Projects Funds - Other

State Park Infrastructure Fund

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2013:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) 700,000 (re. \$700,000)

By chapter 54, section 1, of the laws of 2012:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) 700,000 (re. \$700,000)

By chapter 54, section 1, of the laws of 2011:

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1 To improve accessibility of facilities for the disabled at various
2 parks and historic sites, including personal service and the payment
3 of liabilities incurred prior to April 1, 2011 (49041104)
4 707,000 (re. \$608,000)

5 By chapter 55, section 1, of the laws of 2010:
6 To improve accessibility of facilities for the disabled at various
7 parks and historic sites, including personal service and the payment
8 of liabilities incurred prior to April 1, 2010 (49041004)
9 707,000 (re. \$670,000)

10 By chapter 55, section 1, of the laws of 2009:
11 To improve accessibility of facilities for the disabled at various
12 parks and historic sites, including personal service and the payment
13 of liabilities incurred prior to April 1, 2009 (49040904)
14 707,000 (re. \$707,000)

15 By chapter 55, section 1, of the laws of 2008:
16 To improve accessibility of facilities for the disabled at various
17 parks and historic sites, including personal service and the payment
18 of liabilities incurred prior to April 1, 2008 (49040804)
19 707,000 (re. \$564,000)

20 By chapter 55, section 1, of the laws of 2007:
21 To improve accessibility of facilities for the disabled at various
22 parks and historic sites, including personal service and the payment
23 of liabilities incurred prior to April 1, 2007 (49040704)
24 355,000 (re. \$270,000)

25 By chapter 55, section 1, of the laws of 2006:
26 To improve accessibility of facilities for the disabled at various
27 parks and historic sites, including personal service and the payment
28 of liabilities incurred prior to April 1, 2006 (49040604)
29 360,000 (re. \$243,000)

30 By chapter 55, section 1, of the laws of 2005:
31 To improve accessibility of facilities for the disabled at various
32 parks and historic sites, including personal service and the payment
33 of liabilities incurred prior to April 1, 2005 (49040504)
34 395,000 (re. \$138,000)

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
36 section 1, of the laws of 2005:
37 To improve accessibility of facilities for the disabled at various
38 parks and historic sites, including personal service and the payment
39 of liabilities incurred prior to April 1, 2004 (49040404)
40 550,000 (re. \$172,000)

41 Capital Projects Funds - Other
42 State Park Infrastructure Fund
43 Health and Safety Purpose

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- 1 By chapter 54, section 1, of the laws of 2013:
2 For health and safety projects at various parks and historic sites,
3 including personal service and the payment of liabilities incurred
4 prior to April 1, 2013, including suballocation to other state
5 departments and agencies (49011301)
6 4,700,000 (re. \$4,700,000)
- 7 By chapter 54, section 1, of the laws of 2012:
8 For health and safety projects at various parks and historic sites,
9 including personal service and the payment of liabilities incurred
10 prior to April 1, 2012, including suballocation to other state
11 departments and agencies (49011201)
12 4,683,000 (re. \$4,630,000)
- 13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
14 section 1, of the laws of 2012:
15 For health and safety projects at various parks and historic sites,
16 including personal service and the payment of liabilities incurred
17 prior to April 1, 2011, including suballocation to other state
18 departments and agencies (49011101)
19 4,625,000 (re. \$2,400,000)
- 20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
21 section 1, of the laws of 2011:
22 For health and safety projects at various parks and historic sites,
23 including personal service and the payment of liabilities incurred
24 prior to April 1, 2010, including suballocation to other state
25 departments and agencies (49011001)
26 4,625,000 (re. \$2,900,000)
- 27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
28 section 1, of the laws of 2011:
29 For health and safety projects at various parks and historic sites,
30 including personal service and the payment of liabilities incurred
31 prior to April 1, 2009, including suballocation to other state
32 departments and agencies (49010901)
33 4,625,000 (re. \$1,700,000)
- 34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
35 section 1, of the laws of 2011:
36 For health and safety projects at various parks and historic sites,
37 including personal service and the payment of liabilities incurred
38 prior to April 1, 2008, including suballocation to other state
39 departments and agencies (49010801)
40 4,625,000 (re. \$1,090,000)
- 41 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
42 section 1, of the laws of 2011:
43 For health and safety projects at various parks and historic sites,
44 including personal service and the payment of liabilities incurred
45 prior to April 1, 2007, including suballocation to other state

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1 departments and agencies (49010701)
 2 3,713,000 (re. \$1,000,000)

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 4 section 1, of the laws of 2011:
 5 For health and safety projects at various parks and historic sites,
 6 including personal service and the payment of liabilities incurred
 7 prior to April 1, 2006, including suballocation to other state
 8 departments and agencies (49010601)
 9 3,395,000 (re. \$36,000)

10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 11 section 1, of the laws of 2011:
 12 For health and safety projects at various parks and historic sites,
 13 including personal service and the payment of liabilities incurred
 14 prior to April 1, 2005, including suballocation to other state
 15 departments and agencies (49010501)
 16 2,700,000 (re. \$1,000)

17 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 18 section 1, of the laws of 2011:
 19 For health and safety projects at various parks and historic sites,
 20 including personal service and the payment of liabilities incurred
 21 prior to April 1, 2004, including suballocation to other state
 22 departments and agencies (49010401) ... 2,661,000 ... (re. \$209,000)

23 Capital Projects Funds - Other
 24 State Park Infrastructure Fund
 25 New Facilities Purpose

26 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
 27 section 4, of the laws of 2005:
 28 For services and expenses including but not limited to construction,
 29 reconstruction, engineering services and rehabilitation for Tioga
 30 State Park (49TS0503) ... 1,000,000 (re. \$881,000)

31 Capital Projects Funds - Other
 32 State Park Infrastructure Fund
 33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2013:
 35 For alterations, rehabilitation and improvements of various park
 36 facilities and historic sites including personal service and the
 37 payment of liabilities incurred prior to April 1, 2013, including
 38 suballocation to other state departments and agencies (49031303) ...
 39 9,500,000 (re. \$9,500,000)

40 By chapter 54, section 1, of the laws of 2012:
 41 For alterations, rehabilitation and improvements of various park
 42 facilities and historic sites including personal service and the
 43 payment of liabilities incurred prior to April 1, 2012, including

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1 suballocation to other state departments and agencies (49031203) ...
2 15,118,000 (re. \$9,000,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
4 section 1, of the laws of 2012:
5 For alterations, rehabilitation and improvements of various park
6 facilities and historic sites including personal service and the
7 payment of liabilities incurred prior to April 1, 2011, including
8 suballocation to other state departments and agencies (49031103) ...
9 15,118,000 (re. \$7,200,000)

10 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
11 section 1, of the laws of 2011:
12 For alterations, rehabilitation and improvements of various park
13 facilities and historic sites including personal service and the
14 payment of liabilities incurred prior to April 1, 2010, including
15 suballocation to other state departments and agencies (49031003) ...
16 15,118,000 (re. \$4,090,000)

17 By chapter 55, section 1, of the laws of 2009:
18 For state parks capital projects including personal service and the
19 payment of liabilities incurred prior to April 1, 2009. Notwith-
20 standing any other provision of law, portions of this appropriation
21 may be suballocated to any department, agency, or public authority
22 or transferred to aid to localities for such eligible projects
23 subject to the approval of the director of the budget, including for
24 state parks and land and easement infrastructure, access and
25 stewardship projects including \$12,000,000 under the jurisdiction of
26 the department of environmental conservation and \$19,000,000 under
27 the jurisdiction of the office of parks, recreation and historic
28 preservation (49ST0903) ... 31,000,000 (re.\$22,317,000)

29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
30 section 1, of the laws of 2011:
31 For alterations, rehabilitation and improvements of various park
32 facilities and historic sites including personal service and the
33 payment of liabilities incurred prior to April 1, 2009, including
34 suballocation to other state departments and agencies (49030903) ...
35 20,317,000 (re. \$13,759,000)

36 By chapter 55, section 1, of the laws of 2008:
37 For state parks capital initiatives including personal service and the
38 payment of liabilities incurred prior to April 1, 2008. Notwith-
39 standing any other provision of law, portions of this appropriation
40 may be suballocated to any department, agency, or public authority
41 or transferred to aid to localities for such eligible projects
42 subject to the approval of the director of the budget, including for
43 state parks and land and easement infrastructure, access and
44 stewardship projects under the jurisdiction of the department of
45 environmental conservation or the office of parks, recreation and
46 historic preservation, for alterations, rehabilitation and improve-
47 ments at the state fair, and up to \$8,000,000 for the Walkway Over

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1 the Hudson River project. Notwithstanding any other provision of law
2 to the contrary, prior to the expenditure of any portion of this
3 appropriation, the office of parks, recreation and historic preser-
4 vation shall provide notice in the form of a report to the director
5 of the budget, the chair of the senate finance committee, the chair
6 of the assembly ways and means committee, and the chairs of the
7 senate and assembly standing committees concerned with the office of
8 parks, recreation and historic preservation within thirty days of
9 enactment of the budget for 2008-09. The report shall include but
10 not be limited to (1) each project to be funded, (2) the estimated
11 amount of each project, (3) the purpose of each project, (4) the
12 location of each project and (5) the anticipated construction dates
13 for each project. In addition, the office of parks, recreation and
14 historic preservation shall provide notice of (1) projects that have
15 been added to or deleted from the report, and (2) any planned
16 modification to a reported project that will change the estimated
17 total cost thereof by more than thirty percent. The notice will be
18 provided to the director of the budget, the chair of the senate
19 finance committee, the chair of the assembly ways and means commit-
20 tee, and the chairs of the senate and assembly standing committees
21 concerned with the office of parks, recreation and historic preser-
22 vation to the extent practicable at least thirty days prior to any
23 such addition, deletion and/or modification (49PC0803)
24 95,000,000 (re. \$9,468,000)

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
26 section 1, of the laws of 2011:
27 For alterations, rehabilitation and improvements of various park
28 facilities and historic sites including personal service and the
29 payment of liabilities incurred prior to April 1, 2008, including
30 suballocation to other state departments and agencies (49030803) ...
31 20,317,000 (re. \$5,581,000)

32 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
33 section 1, of the laws of 2011:
34 For alterations, rehabilitation and improvements of various park
35 facilities and historic sites including personal service and the
36 payment of liabilities incurred prior to April 1, 2007, including
37 suballocation to other state departments and agencies (49030703) ...
38 21,912,000 (re. \$1,560,000)

39 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
40 section 1, of the laws of 2011:
41 For alterations, rehabilitation and improvements of various park
42 facilities and historic sites including personal service and the
43 payment of liabilities incurred prior to April 1, 2006, including
44 suballocation to other state departments and agencies (49030603) ...
45 19,160,000 (re. \$800,000)

46 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
47 section 1, of the laws of 2011:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For alterations, rehabilitation and improvements of various park
2 facilities and historic sites including personal service and the
3 payment of liabilities incurred prior to April 1, 2005, including
4 suballocation to other state departments and agencies (49030503) ...
5 27,500,000 (re. \$1,446,000)

6 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
7 section 1, of the laws of 2011:
8 For alterations, rehabilitation and improvements of various park
9 facilities and historic sites including personal service and the
10 payment of liabilities incurred prior to April 1, 2004, including
11 suballocation to other state departments or agencies (49030403) ...
12 17,958,000 (re. \$552,000)

13 Capital Projects Funds - Other
14 State Park Infrastructure Fund
15 Preventive Maintenance Purpose

16 By chapter 54, section 1, of the laws of 2013:
17 For preventive maintenance at various parks and historic sites,
18 including personal services and fringe benefits (49ZZ13PM)
19 4,000,000 (re. \$3,276,000)

20 By chapter 54, section 1, of the laws of 2012:
21 For preventive maintenance at various parks and historic sites,
22 including personal services and fringe benefits (49ZZ12PM)
23 4,000,000 (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 2011:
25 For preventive maintenance at various parks and historic sites,
26 including personal services and fringe benefits (49ZZ11PM)
27 4,000,000 (re. \$2,859,000)

28 By chapter 55, section 1, of the laws of 2010:
29 For preventive maintenance at various parks and historic sites,
30 including personal services and fringe benefits (49ZZ10PM)
31 4,000,000 (re. \$2,015,000)

32 By chapter 55, section 1, of the laws of 2009:
33 For preventive maintenance at various parks and historic sites,
34 including personal services and fringe benefits (49ZZ09PM)
35 4,000,000 (re. \$439,000)

36 Special Revenue Funds - Other
37 Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund
38 Miscellaneous Gifts Account
39 Preservation of Facilities Purpose

40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
41 section 1, of the laws of 2011:
42 For alterations, rehabilitation and improvements of various park
43 facilities and historic sites, including personal service and the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 payment of liabilities incurred prior to April 1, 2010, including
2 suballocation to other state departments and agencies (49GI1003) ...
3 10,000,000 (re. \$6,782,000)

4 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
5 section 1, of the laws of 2011:
6 For alterations, rehabilitation and improvements of various park
7 facilities and historic sites, including personal service and the
8 payment of liabilities incurred prior to April 1, 2009, including
9 suballocation to other state departments and agencies (49GI0903) ...
10 10,000,000 (re. \$3,460,000)

11 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
12 section 1, of the laws of 2011:
13 For alterations, rehabilitation and improvements of various park
14 facilities and historic sites, including personal service and the
15 payment of liabilities incurred prior to April 1, 2008, including
16 suballocation to other state departments and agencies (49GI0803) ...
17 10,000,000 (re. \$720,000)

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
19 section 1, of the laws of 2011:
20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites, including personal service and the
22 payment of liabilities incurred prior to April 1, 2007, including
23 suballocation to other state departments and agencies (49GI0703) ...
24 10,000,000 (re. \$60,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
26 section 1, of the laws of 2011:
27 For alterations, rehabilitation and improvements of various park
28 facilities and historic sites, including personal service and the
29 payment of liabilities incurred prior to April 1, 2006, including
30 suballocation to other state departments and agencies (49GI0603) ...
31 10,000,000 (re. \$1,709,000)

32 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
33 section 1, of the laws of 2011:
34 For alterations, rehabilitation and improvements of various park
35 facilities and historic sites, including personal service and the
36 payment of liabilities incurred prior to April 1, 2005, including
37 suballocation to other state departments and agencies (49GI0503) ...
38 25,000,000 (re. \$2,475,000)

39 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
40 section 1, of the laws of 2009:
41 For alterations, rehabilitation and improvements of various park
42 facilities and historic sites, including personal service and the
43 payment of liabilities incurred prior to April 1, 2004 (49GI0403)
44 ... 5,000,000 (re. \$157,000)

45 By chapter 55, section 1, of the laws of 2003:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For alterations, rehabilitation and improvements of various park
2 facilities and historic sites, including the payment of liabilities
3 incurred prior to April 1, 2003 (49GI0303)
4 5,000,000 (re. \$137,000)

5 By chapter 54, section 1, of the laws of 2002:
6 For alterations, rehabilitation and improvements of various park
7 facilities and historic sites, including the payment of liabilities
8 incurred prior to April 1, 2002 (49GI0203)
9 5,000,000 (re. \$37,000)

10 By chapter 54, section 1, of the laws of 2001:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites, including the payment of liabilities
13 incurred prior to April 1, 2001 (49GI0103)
14 15,450,000 (re. \$158,000)

15 NATURAL HERITAGE TRUST (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Program Improvement or Program Change Purpose

19 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
20 section 1, of the laws of 1996:
21 State aid for services and expenses for: Museum of Ceramic Art at
22 Alfred (20039408) ... 1,000,000 (re. \$300,000)

23 NEW YORK WORKS (CCP)

24 Capital Projects Funds - Other
25 State Park Infrastructure Fund
26 Preservation of Facilities Purpose

27 By chapter 54, section 1, of the laws of 2013:
28 For services and expenses related to New York Works Infrastructure
29 projects at state parks and historic sites, provided that not less
30 than \$2.5 million is provided to the olympic regional development
31 authority, including not less than \$500,000 for Belleayre Mountain
32 ski center, including but not limited to lift maintenance, building
33 maintenance and other infrastructure and preventive maintenance
34 projects, including personal service and the payment of liabilities
35 incurred prior to April 1, 2013. All or a portion of the funds
36 appropriated hereby may be suballocated or transferred to any
37 department, agency or public authority (49NY1303)
38 47,500,000 (re. \$47,500,000)

39 By chapter 54, section 1, of the laws of 2012:
40 For services and expenses related to New York Works Infrastructure
41 projects at state parks and historic sites, provided that not less
42 than \$5 million is provided to the olympic regional development
43 authority, including not less than \$1 million for Belleayre Mountain

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ski center, including but not limited to lift maintenance, building
2 maintenance and other infrastructure and preventive maintenance
3 projects, including personal service and the payment of liabilities
4 incurred prior to April 1, 2012. All or a portion of the funds
5 appropriated hereby may be suballocated or transferred to any
6 department, agency or public authority (49NY1203)
7 94,270,000 (re. \$86,237,000)

8 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

9 Capital Projects Funds - Other
10 Outdoor Recreation Development Fund
11 Bond Proceeds Purpose

12 By chapter 558, section 19, of the laws of 1965, and chapter 558,
13 section 20, of the laws of 1965, as consolidated by chapter 54,
14 section 7, of the laws of 1976, and as amended by chapter 55,
15 section 1, of the laws of 1996, for:

16 The sale of bonds as authorized pursuant to the provisions of chapter
17 five hundred fifty-eight of the laws of nineteen hundred sixty-five
18 known as the "Outdoor Recreation Development Bond Act" for payment
19 to the capital projects fund as created by section ninety-three of
20 the state finance law for disbursements from such fund pursuant to
21 appropriations for the development and acquisition of lands for
22 outdoor recreation and for historic sites for the purposes, in the
23 manner and to the extent specified in the outdoor recreation devel-
24 opment act as enacted by chapter five hundred fifty-eight of the
25 laws of nineteen hundred sixty-five, and as such disbursements are
26 hereinafter referred to as "Outdoor Recreation Development and
27 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
28 ment and Acquisition of Land for Historic Sites Disbursements"
29 (01377210) (re. \$230,000)

30 PARKS - EQBA 86 (CCP)

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 New Facilities Purpose

34 By chapter 54, section 1, of the laws of 1990:

35 For payment of the state share of the costs of historic preservation
36 and municipal park projects in accordance with the provisions of
37 title 9 of article 52 of the environmental conservation law, for
38 projects, included in the following schedule, including costs inci-
39 dental and appurtenant thereto, hereinafter referred to as "Historic
40 Preservation and Municipal Park Disbursements."

41 The commissioner shall submit to the chairmen of the senate finance
42 committee and the assembly ways and means committee a list of
43 proposed grants and the amounts thereof not less than 14 days prior
44 to approval of such grants. Notwithstanding the provisions of any
45 general or special law, the moneys hereby appropriated shall be
46 available for historic preservation and municipal park expenditures

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 for approved historic preservation and municipal park projects in
2 accordance with section 52-0901 of the environmental conservation
3 law upon the issuance of a certificate of approval of availability
4 by the director of the division of the budget.

5 The state comptroller shall at the commencement of each month certify
6 to the director of the division of the budget, the commissioner of
7 the office of parks, recreation and historic preservation, the
8 chairman of the senate finance committee, and the chairman of the
9 assembly ways and means committee the amounts disbursed from this
10 appropriation for Historic Preservation and Municipal Park Disburse-
11 ments for the month preceding such certification (49EQ9007)
12 10,000,000 (re. \$3,000)

13 By chapter 54, section 1, of the laws of 1989:

14 For payment of the state share of the costs of historic preservation
15 and municipal park projects in accordance with the provisions of
16 title 9 of article 52 of the environmental conservation law, for
17 projects, included in the following schedule, including costs inci-
18 dental and appurtenant thereto, hereinafter referred to as "Historic
19 Preservation and Municipal Park Disbursements."

20 The commissioner shall submit to the chairmen of the senate finance
21 committee and the assembly ways and means committee a list of
22 proposed grants and the amounts thereof not less than 14 days prior
23 to approval of such grants.

24 Notwithstanding the provisions of any general or special law, the
25 moneys hereby appropriated shall be available for historic preserva-
26 tion and municipal park expenditures for approved historic preserva-
27 tion and municipal park projects in accordance with section 52-0901
28 of the environmental conservation law upon the issuance of a certif-
29 icate of approval of availability by the director of the division of
30 the budget.

31 The state comptroller shall at the commencement of each month certify
32 to the director of the division of the budget, the commissioner of
33 the office of parks, recreation and historic preservation, the
34 chairman of the senate finance committee, and the chairman of the
35 assembly ways and means committee the amounts disbursed from this
36 appropriation for Historic Preservation and Municipal Park Disburse-
37 ments for the month preceding such certification (49EQ8907)
38 30,000,000 (re. \$450,000)

39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
40 section 3, of the laws of 1989:

41 For payment of the state share of the costs of historic preservation,
42 municipal park, and urban cultural park projects in accordance with
43 the provisions of title 9 of article 52 of the environmental conser-
44 vation law, for projects, included in the following schedule,
45 including costs incidental and appurtenant thereto, hereinafter
46 referred to as "Historic Preservation, Municipal Park and Urban
47 Cultural Park Disbursements." The commissioner shall submit to the
48 chairmen of the senate finance committee and the assembly ways and
49 means committee a list of proposed grants and the amounts thereof
50 not less than 14 days prior to approval of such grants.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) ... 35,000,000 (re. \$951,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) ... 30,000,000 (re. \$1,007,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Capital Projects Funds - Other
Parks and Recreation Land Acquisition Bond Fund
New Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
2 3, of the laws of 1960, and as amended by chapter 55, section 1, of
3 the laws of 1996, for:
4 Acquisition of lands for the purposes, in the manner and to the extent
5 specified in the park recreation land act as amended (01377107)
6 (re. \$783,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	13,079,000
	-----	-----
All Funds	0	13,079,000
	=====	=====

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2013:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes [(19131301)] (191313F7)
10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 (re. \$2,065,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 (re. \$1,014,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	6,000,000	65,065,000
6	-----	-----
7 All Funds	6,000,000	65,065,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 6,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvements Purpose

14 For services and expenses associated with
 15 the design and construction of evidence
 16 storage facilities at troop headquarters,
 17 including but not limited to the costs of
 18 studies, appraisals, surveys, preparation
 19 of plans, design, construction, equipment,
 20 and renovations including liabilities
 21 incurred prior to April 1, 2014 (06EV1408) ... 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 AVIATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 [Administration] AVIATION Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For costs associated with the purchase and outfitting of a replacement
7 for the helicopter unit that ceased to be operational in August 2012
8 (06AV1314) ... 12,500,000 (re. \$12,500,000)

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund
12 Health and Safety Purpose

13 By chapter 54, section 1, of the laws of 2013:

14 Alterations and improvements for health and safety including liabil-
15 ities incurred prior to April 1, 2013 (06HS1301)
16 2,000,000 (re. \$2,000,000)

17 By chapter 54, section 1, of the laws of 2011:

18 Alterations and improvements for health and safety including liabil-
19 ities incurred prior to April 1, 2011 (06HS1101)
20 2,000,000 (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2010:

22 Alterations and improvements for health and safety including liabil-
23 ities incurred prior to April 1, 2010 (06HS1001)
24 2,000,000 (re. \$2,000,000)

25 By chapter 50, section 1, of the laws of 2009:

26 Alterations and improvements for health and safety including liabil-
27 ities incurred prior to April 1, 2009 (06HS0901)
28 2,000,000 (re. \$625,000)

29 By chapter 50, section 1, of the laws of 2008:

30 Alterations and improvements for health and safety including liabil-
31 ities incurred prior to April 1, 2008 (06HS0801)
32 2,000,000 (re. \$773,000)

33 By chapter 50, section 1, of the laws of 2007:

34 Alterations and improvements for health and safety including liabil-
35 ities incurred prior to April 1, 2007 (06HS0701)
36 2,000,000 (re. \$1,070,000)

37 By chapter 50, section 1, of the laws of 2006:

38 Alterations and improvements for health and safety including liabil-
39 ities incurred prior to April 1, 2006 (06HS0601)
40 2,000,000 (re. \$68,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2013:
5 Alterations and improvements for the preservation of facilities and
6 equipment including liabilities incurred prior to April 1, 2013
7 (06PF1303) ... 3,500,000 (re. \$3,500,000)

8 By chapter 54, section 1, of the laws of 2011:
9 Alterations and improvements for the preservation of facilities and
10 equipment including liabilities incurred prior to April 1, 2011
11 (06PF1103) ... 3,500,000 (re. \$3,500,000)

12 By chapter 50, section 1, of the laws of 2010:
13 Alterations and improvements for the preservation of facilities and
14 equipment including liabilities incurred prior to April 1, 2010
15 (06PF1003) ... 3,500,000 (re. \$3,500,000)

16 By chapter 50, section 1, of the laws of 2009:
17 Alterations and improvements for the preservation of facilities and
18 equipment including liabilities incurred prior to April 1, 2009
19 (06PF0903) ... 3,500,000 (re. \$1,411,000)

20 By chapter 50, section 1, of the laws of 2008:
21 Alterations and improvements for the preservation of facilities and
22 equipment including liabilities incurred prior to April 1, 2008
23 (06PF0803) ... 3,500,000 (re. \$1,344,000)

24 By chapter 50, section 1, of the laws of 2007:
25 Alterations and improvements for the preservation of facilities and
26 equipment including liabilities incurred prior to April 1, 2007
27 (06PF0703) ... 4,200,000 (re. \$1,730,000)

28 By chapter 50, section 1, of the laws of 2006:
29 Alterations and improvements for the preservation of facilities and
30 equipment including liabilities incurred prior to April 1, 2006
31 (06PF0603) ... 4,200,000 (re. \$929,000)

32 By chapter 50, section 1, of the laws of 2005:
33 Alterations and improvements for the preservation of facilities and
34 equipment including liabilities incurred prior to April 1, 2005
35 (06010503) ... 1,800,000 (re. \$361,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Program Improvements Purpose

39 By chapter 54, section 1, of the laws of 2012:
40 For services and expenses associated with the design and construction
41 of evidence storage facilities at Troop Headquarters, including but
42 not limited to the costs of studies, appraisals, surveys, prepara-

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 tion of plans, design, construction, equipment, and renovations
2 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
3 6,000,000 (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For services and expenses associated with the design and construction
6 of evidence storage facilities at Troop Headquarters, including but
7 not limited to the costs of studies, appraisals, surveys, prepara-
8 tion of plans, design, construction, equipment, and renovations
9 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
10 6,000,000 (re. \$3,480,000)

11 By chapter 50, section 1, of the laws of 2010:
12 For services and expenses associated with the design and construction
13 of evidence storage facilities at Troop Headquarters, including but
14 not limited to the costs of studies, appraisals, surveys, prepara-
15 tion of plans, design, construction, equipment, and renovations
16 including liabilities incurred prior to April 1, 2010 (06EV1007) ...
17 6,000,000 (re. \$1,488,000)

18 By chapter 50, section 1, of the laws of 2009:
19 Alterations and program improvements to consolidate the dispatch func-
20 tion at Troop Headquarters at various locations throughout the State
21 including liabilities incurred prior to April 1, 2009 (06PD0903) ...
22 6,000,000 (re. \$750,000)

23 By chapter 50, section 1, of the laws of 2008:
24 Alterations and program improvements to consolidate the dispatch func-
25 tion at Troop Headquarters at various locations throughout the State
26 including liabilities incurred prior to April 1, 2008 (06PD0803) ...
27 6,000,000 (re. \$482,000)

28 NEW FACILITIES (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 2013:
33 For services and expenses related to the development of a Troop L
34 facility, including but not limited to the costs of property acqui-
35 sition, studies, appraisals, surveys, preparation of plans, design,
36 construction, equipment, and environmental impact statements
37 (06NF1307) ... 7,000,000 (re. \$7,000,000)

38 By chapter 50, section 1, of the laws of 2007:
39 For services and expenses associated with the design and construction
40 of evidence storage facilities at Troop Headquarters, including but
41 not limited to the costs of studies, appraisals, surveys, prepara-
42 tion of plans, design, construction, equipment, and renovations
43 (06EV0707) ... 6,000,000 (re. \$422,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For services and expenses related to the development of a Troop G
2 facility, including but not limited to the costs of property acqui-
3 sition, studies, appraisals, surveys, preparation of plans, design,
4 construction, equipment, and environmental impact statements
5 (06NF0707) ... 50,000,000 (re. \$4,190,000)

6 By chapter 50, section 1, of the laws of 2006:
7 For services and expenses related to the development of a Troop L
8 facility, including but not limited to the costs of property acqui-
9 sition, studies, appraisals, surveys, preparation of plans, design,
10 construction, equipment, and environmental impact statements
11 (06NF0607) ... 4,000,000 (re. \$3,786,000)

12 By chapter 50, section 1, of the laws of 2005:
13 For the costs of studies, site acquisitions, planning, design,
14 construction, reconstruction, equipment, renovation and development
15 of a Troop G Headquarters. A portion of the amounts included within
16 this appropriation, subject to the approval of the director of the
17 budget, shall be made available for payment to the design and
18 construction management account of the centralized services fund of
19 the New York state office of general services for the purposes of
20 this appropriation (06060507) ... 15,700,000 (re. \$156,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds	2,143,527,000	4,703,814,750
6		-----	-----
7	All Funds	2,143,527,000	4,703,814,750
8		=====	=====

9	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	529,000,000	-----
10			

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 Advances for alterations and improvements to
15 existing facilities for capital critical
16 maintenance, including but not limited to
17 services and expenses, service agreements
18 or service contracts and memoranda of
19 understanding; for capital design includ-
20 ing the cost of services provided by
21 private firms, including preparation of
22 designs, plans, specifications and esti-
23 mates; facility reconstruction, rehabili-
24 tation, equipment; for health and safety
25 improvements and upgrades to preserve or
26 enhance facility functioning; for program
27 improvements or program change; to support
28 improvements in technology, research,
29 environmental protection, energy and
30 resource conservation, and accreditation;
31 to finance costs attributable to executive
32 order 88, ADA and code compliance needs,
33 claims, emergencies and remediation of
34 environmental hazards; to ensure the func-
35 tionality of major building systems such
36 as fire alarms and sprinklers, electrical,
37 mechanical, plumbing, heating/cooling
38 systems and supporting infrastructure,
39 including underground utilities; and to
40 provide for facilities for the disabled
41 and related projects including costs
42 incurred prior to April 1, 2014 subject to
43 a plan developed by the state university
44 and approved by the director of the budget
45 (28F11403) 500,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2014-15

1	Project Schedule	AMOUNT
2	PROJECT	
3	-----	-----
4	(thousands of dollars)	
5	Albany	
6	Campus-wide critical maintenance projects	28,595
7	Alfred Ceramics	
8	Campus-wide critical maintenance projects	2,520
9	Alfred State	
10	Campus-wide critical maintenance projects	6,753
11	Binghamton	
12	Campus-wide critical maintenance projects	30,196
13	Brockport	
14	Campus-wide critical maintenance projects	17,755
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide critical maintenance projects	11,273
17	Buffalo College	
18	Campus-wide critical maintenance projects	21,376
19	Buffalo University	
20	Campus-wide critical maintenance projects	61,150
21	Canton	
22	Campus-wide critical maintenance projects	5,818
23	Cobleskill	
24	Campus-wide critical maintenance projects	6,178
25	Cornell	
26	Campus-wide critical maintenance projects	29,967
27	Cortland	
28	Campus-wide critical maintenance projects	14,771
29	Delhi	
30	Campus-wide critical maintenance projects	6,083
31	Empire State	
32	Campus-wide critical maintenance projects	1,183
33	Environmental Science and Forestry	
34	Campus-wide critical maintenance projects	7,492
35	Farmingdale	
36	Campus-wide critical maintenance projects	14,524
37	Fredonia	
38	Campus-wide critical maintenance projects	12,161
39	Geneseo	
40	Campus-wide critical maintenance projects	12,120
41	Maritime	
42	Campus-wide critical maintenance projects	5,486
43	Morrisville	
44	Campus-wide critical maintenance projects	7,336
45	New Paltz	
46	Campus-wide critical maintenance projects	14,827
47	Old Westbury	
48	Campus-wide critical maintenance projects	9,465
49	Oneonta	
50	Campus-wide critical maintenance projects	12,784
51	Optometry	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2014-15

1	Campus-wide critical maintenance projects	2,693
2	Oswego	
3	Campus-wide critical maintenance projects	18,628
4	Plattsburgh	
5	Campus-wide critical maintenance projects	12,173
6	Potsdam	
7	Campus-wide critical maintenance projects	12,132
8	Purchase	
9	Campus-wide critical maintenance projects	15,913
10	State Univ Plaza	
11	Campus-wide critical maintenance projects	4,400
12	Stony Brook, incl Health Science Center (HSC)	
13	Campus-wide critical maintenance projects	64,659
14	Syracuse Health Science Center (HSC)	
15	Campus-wide critical maintenance projects	9,996
16	Utica-Rome	
17	Campus-wide critical maintenance projects	3,093
18	University-wide Alterations and Improvements	
19	Maintenance undistributed	
20	For university-wide capital critical main-	
21	tenance or capital improvement costs,	
22	including costs attributable to execu-	
23	tive order 88; ADA and code compliance	
24	claims; environmental hazards; emergen-	
25	cies health and safety, and energy	
26	conservation needs, asbestos and PCB	
27	remediation; fire alarms and sprinklers;	
28	electrical, mechanical, plumbing and	
29	heating and cooling system requirements	
30	and other similar university-wide needs	
31	.....	16,500
32		-----
33	Total	500,000
34		=====

35 Advances for alterations and improvements to
 36 various facilities for capital critical
 37 maintenance and strategic initiatives,
 38 including but not limited to capital
 39 design, construction, acquisition, recon-
 40 struction, rehabilitation, and equipment;
 41 for health and safety, preservation of
 42 facilities, new facilities, program
 43 improvement or program change, environ-
 44 mental protection, energy conservation,
 45 accreditation, facilities for the phys-
 46 ically disabled, preventative maintenance
 47 and related projects, including costs
 48 incurred prior to April 1, 2014, and
 49 subject to a plan developed annually by
 50 the state university of New York and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2014-15

1 approved by the director of the budget,
 2 and which may include but not be limited
 3 to projects in the following schedule,
 4 including the SUNY hospitals at Brooklyn,
 5 Syracuse, and Stony Brook 1,300,000,000
 6 Advances for alterations and improvements to
 7 existing facilities for capital critical
 8 maintenance, including but not limited to
 9 services and expenses, service agreements
 10 or service contracts and memoranda of
 11 understanding; for capital design includ-
 12 ing the cost of services provided by
 13 private firms, including preparation of
 14 designs, plans, specifications and esti-
 15 mates; facility reconstruction, rehabili-
 16 tation, equipment; for health and safety
 17 improvements and upgrades to preserve or
 18 enhance facility functioning; for program
 19 improvements or program change; to support
 20 improvements in technology, research,
 21 environmental protection, energy and
 22 resource conservation, and accreditation;
 23 to finance costs attributable to executive
 24 order 88, ADA and code compliance needs,
 25 claims, emergencies and remediation of
 26 environmental hazards; to ensure the func-
 27 tionality of major building systems such
 28 as fire alarms and sprinklers, electrical,
 29 mechanical, plumbing, heating/cooling
 30 systems and supporting infrastructure,
 31 including underground utilities; and to
 32 provide for facilities for the disabled
 33 and related projects including costs
 34 incurred prior to April 1, 2014 subject to
 35 a plan developed by the state university
 36 and approved by the director of the budget
 37 (28F21403) 19,000,000

38 Project Schedule
 39 PROJECT AMOUNT
 40 -----
 41 (thousands of dollars)

42 Stony Brook, incl Health Science Center
 43 (HSC) Campus-wide projects, including
 44 facility rehabilitation and research lab
 45 renovations 19,000

46 Capital Projects Funds - Other
 47 Capital Projects Fund
 48 Program Improvements or Program Change Purpose

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2014-15

1	Advances for the cost of studies, site	
2	acquisitions, planning, design,	
3	construction, reconstruction, renovation,	
4	and equipment necessary to establish a	
5	school of pharmacy at the state university	
6	of New York at Binghamton (28F11408)	10,000,000
7	PROJECT ADMINISTRATION (CCP)	25,098,000
8		-----
9	Capital Projects Funds - Other	
10	Capital Projects Fund	
11	Administration Purpose	
12	For payment to the state university	
13	construction fund, for services and	
14	expenses of the state university	
15	construction fund including payments for	
16	personal service, fringe benefits charges,	
17	supplies and materials, contractual	
18	services, equipment, travel expenses,	
19	indirect costs and liabilities incurred	
20	prior to April 1, 2014 (28SF1450)	25,098,000
21	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP).....	150,000,000
22		-----
23	Capital Projects Funds - Other	
24	State University Capital Projects Fund	
25	Administration Purpose	
26	Alterations and improvements for projects	
27	university-wide including, services and	
28	expenses, new facilities, and projects	
29	approved pursuant to the NY-SUNY 2020	
30	challenge grant program, which may include	
31	revenue transfers from various external	
32	revenue sources and the payment of liabil-	
33	ities prior to April 1, 2014 (28C11450)	150,000,000
34	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND(CCP)	50,000,000
35		-----
36	Capital Projects Funds - Other	
37	State University Residence Hall Rehabilitation Fund	
38	Preservation of Facilities Purpose	
39	Alterations and improvements for residence	
40	hall rehabilitation projects and for resi-	
41	dence hall renovations including services	
42	and expenses, to be financed by a transfer	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2014-15

1 from the debt service fund state universi-
2 ty dormitory income fund or other external
3 revenue sources subject to a plan devel-
4 oped by the state university and approved
5 by the director of the budget. Notwith-
6 standing any other law to the contrary,
7 all or a portion of the amounts hereby
8 appropriated may be transferred or subal-
9 located to the dormitory authority and/or
10 the state university of New York for such
11 purpose (28D31403) 50,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 89,429,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Program Improvement or Program Change Purpose

9 An advance for the state share of financial
10 assistance to community colleges for
11 alterations and improvements to existing
12 facilities including service contracts,
13 memorandum of understanding, capital
14 design, construction, reconstruction,
15 rehabilitation, equipment and personal
16 service costs; for health and safety,
17 preservation of facilities, technology
18 upgrades, program improvements or program
19 changes, environmental protection, energy
20 conservation, accreditation, facilities
21 for the physically disabled, and related
22 projects, including costs incurred prior
23 to April 1, 2014, subject to a plan
24 submitted by the state university and
25 approved by the director of the budget,
26 and which may include, but not be limited
27 to, projects in the following schedule.
28 Notwithstanding any other law to the
29 contrary, all or a portion of the amounts
30 hereby appropriated may be suballocated or
31 transferred to the state university
32 construction fund for such purposes
33 (28CC1408) 32,129,000

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Adirondack Community College		
Campus Renovations.....	710	355
Critical/Deferred Maintenance.....	268	134
Health/Safety Projects.....	854	427
Broome County Community College		
Rehabilitate Campus Buildings.....	19,500	9,750
HVAC and Roof Replacements.....	500	250
Update Facilities Master Plan.....	300	150

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

1	Music Practice Suite Renovation.....	500	250
2	Clinton Community College		
3	Science Building Emergency Power.....	550	275
4	Columbia-Greene Community College		
5	Update Facilities Master Plan.....	120	60
6	Erie Community College		
7	Roof Repair and Replacement.....	1,600	800
8	Masonry Repairs.....	150	75
9	Infrastructure Improvements.....	500	250
10	Fashion Institute of Technology		
11	Building Fire Alarm Upgrades	6,000	3,000
12	Renovation: Museum	2,800	1,400
13	Classroom Renovation	200	100
14	Finger Lakes Community College		
15	Geneva Campus Renovation.....	1,424	712
16	Canandaigua Campus Renovation.....	700	350
17	Fulton-Montgomery Community College		
18	Technology Upgrades.....	800	400
19	Genesee County Community College		
20	Main Building Entrance Renovation.....	135	68
21	Herkimer County Community College		
22	Flood Damage Reconstruction.....	20	10
23	Jamestown Community College		
24	Food Service Renovation.....	1,540	770
25	Mohawk Valley Community College		
26	Exterior Renovations.....	147	74
27	Community Room Renovation.....	345	172
28	Campus Wayfinding and Signage.....	469	235
29	Monroe Community College		
30	Library Renovation.....	1,004	502
31	Services for Students Renovation....	2,000	1,000
32	Science Lab Renovation.....	864	432
33	Nassau Community College		
34	Information Technology Upgrades.....	760	380
35	Window Restoration Program.....	2,000	1,000
36	Infrastructure Repairs.....	2,000	1,000
37	Elevator Replacement Program.....	2,000	1,000
38	Health and Safety Projects.....	1,000	500
39	Security Upgrades.....	2,200	1,100
40	North Country Community College		
41	Campus Wide Capital Renovations	400	200
42	Orange County Community College		
43	Roof Repair and Replacement	320	160
44	Road and Parking Rehabilitation.....	500	250
45	Swimming Pool Renovations.....	310	155
46	Update Facilities Master Plan.....	150	75
47	Student Services Renovation.....	268	134
48	Schenectady Community College		
49	Workforce Development Renovation	500	250
50	Generator and Transformer.....	400	200
51	Suffolk County Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

1	Kreiling Hall Renovation.....	3,180	1,590
2	Sullivan County Community College		
3	Critical Maintenance Upgrades.....	500	250
4	Road and Parking Rehabilitation.....	950	475
5	Site Stabilization.....	1,000	500
6	Equipment Replacement.....	250	125
7	Instructional Facility Renovation....	500	250
8	Westchester Community College		
9	Historic Roof Replacement	1,068	534
10		-----	-----
11	Total	64,256	32,129
12		=====	=====
13	An additional advance for the state finan-		
14	cial assistance to community colleges for		
15	alterations and improvements to existing		
16	facilities including service contracts		
17	memorandum of understanding, capital		
18	design, construction, reconstruction,		
19	rehabilitation and equipment; for health		
20	and safety, preservation of facilities,		
21	program improvements or program changes,		
22	environmental protection, energy conserva-		
23	tion, accreditation, facilities for the		
24	physically disabled, and related projects,		
25	including costs incurred prior to April 1,		
26	2014 subject to a plan submitted by the		
27	state university and approved by the		
28	director of the budget, and which may		
29	include, but not be limited to projects in		
30	the following schedule. Notwithstanding		
31	any other law to the contrary, all or a		
32	portion of the amounts hereby appropriated		
33	may be suballocated or transferred to the		
34	state university construction fund for		
35	such purposes		57,300,000
36	Broome Community College		
37	County Library: Academic Use		
38	Renovation.....	10,000	5,000
39	Cayuga Community College		
40	Outdoor Athletic Complex.....	6,000	3,000
41	Genesee Community College		
42	Admissions Renovation.....	255	128
43	Community Wellness and Event		
44	Center.....	13,848	6,924
45	New Administration Space		
46	Renovation.....	895	448
47	Student Success Center.....	5,187	2,593
48	Herkimer Community College		
49	Entrepreneur Center for Small		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2014-15

1	Business.....	50	25
2	Jefferson Community College		
3	Library & Learning/Success Center		
4	Consolidation.....	12,300	6,150
5	Renovation: Dewey Building.....	1,700	850
6	Monroe Community College		
7	Downtown Campus: Balance.....	13,212	6,606
8	Niagara Community College		
9	Learning Commons.....	25,000	12,500
10	Suffolk Community College		
11	Renewable Energy/STEM Building.....	19,500	9,750
12	Ulster Community College		
13	Extension Center Site		
14	Analysis/Renovation.....	6,653	3,326
15		-----	-----
16	Total	114,600	57,300
17		=====	=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
6 priated by chapter 53, section 1, of the laws of 1999:
7 Advance for campus core component projects including services and
8 expenses for alterations and improvements to various facilities,
9 capital design including the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; underground utilities; acquisi-
12 tion of property and operation of parking facilities; construction,
13 reconstruction and rehabilitation; construction management and
14 supervision; appraisals, surveys, testing and environmental impact
15 statements; equipment costs; and the payment of liabilities incurred
16 prior to April 1, 1998 (28F898C1)
17 752,313,000 (re. \$22,386,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
19 section 1, of the laws of 2009:
20 Advance for campus technology/campus development component projects
21 including services and expenses for alterations and improvements to
22 various facilities, capital design including the cost of services
23 provided by private firms, including but not limited to the prepara-
24 tion of designs, plans, specifications and estimates; underground
25 utilities; acquisition of property; construction, reconstruction and
26 rehabilitation; construction management and supervision; appraisals,
27 surveys, testing and environmental impact statements; equipment
28 costs; including not more than \$8,467,000 for design, construction
29 and development of a health and wellness center at Alfred Ceramics,
30 provided, however that any previous allocation from this appropri-
31 ation for the center for ceramic education at Alfred Ceramics shall
32 be deemed repealed and the payment of liabilities incurred prior to
33 April 1, 1998 (28F698C1)
34 147,038,000 (re. \$5,961,000)

35 Research Facilities

36 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
37 ferred and amended by chapter 14, section 2, of the laws of 2003 and
38 transferred to the office of science, technology and academic
39 research, is hereby transferred to the state university of New York
40 (appropriated to the state university construction fund), for:
41 Research facilities purpose advance: For the design, acquisition,
42 construction, reconstruction, rehabilitation or improvement of
43 research and development facilities (28FR98C1)
44 40,000,000 (re. \$124,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 2 priated by chapter 53, section 1, of the laws of 1999:
 3 Advance for systemwide component projects including services and
 4 expenses for alterations and improvements to various facilities,
 5 capital design including the cost of services provided by private
 6 firms, including but not limited to the preparation of designs,
 7 plans, specifications and estimates; underground utilities; acquisi-
 8 tion of property and operation of parking facilities; construction,
 9 reconstruction and rehabilitation; construction management and
 10 supervision; appraisals, surveys, testing and environmental impact
 11 statements; equipment costs; and the payment of liabilities incurred
 12 prior to April 1, 1998 (28F498C1)
 13 58,125,000 (re. \$12,619,000)
 14 Advance for campus improvement/quality of life component projects
 15 including services and expenses for alterations and improvements to
 16 various facilities, capital design including the cost of services
 17 provided by private firms, including but not limited to the prepara-
 18 tion of designs, plans, specifications and estimates; underground
 19 utilities; acquisition of property; construction, reconstruction and
 20 rehabilitation; construction management and supervision; appraisals,
 21 surveys, testing and environmental impact statements; equipment
 22 costs for state university educational facility projects; and the
 23 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 24 35,120,000 (re. \$3,627,000)

25 By chapter 53, section 1, of the laws of 1998:
 26 Advance for the hospital facility program including services and
 27 expenses for alterations and improvements to various facilities,
 28 capital design including the cost of services provided by private
 29 firms, including but not limited to the preparation of designs,
 30 plans, specifications and estimates; underground utilities; acquisi-
 31 tion of property and operation of parking facilities; construction,
 32 reconstruction and rehabilitation; construction management and
 33 supervision; appraisals, surveys, testing and environmental impact
 34 statements; equipment costs; and the payment of liabilities incurred
 35 prior to April 1, 1998 (28F198C1)
 36 60,000,000 (re. \$7,605,000)

37 Capital Projects Funds - Other
 38 Capital Projects Fund
 39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2013:
 41 Advances for alterations and improvements to facilities for capital
 42 critical maintenance, including but not limited to services and
 43 expenses, service agreements or service contracts and memoranda of
 44 understanding; for capital design including the cost of services
 45 provided by private firms, including preparation of designs, plans,
 46 specifications and estimates; for property acquisition, and facility
 47 reconstruction, rehabilitation, equipment; for health and safety
 48 improvements and upgrades to preserve or enhance facility function-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ing; for program improvements or program change; to support improve-
2 ments in technology, research, environmental protection, energy and
3 resource conservation, and accreditation; to finance costs attribut-
4 able to executive order 111, ADA and code compliance needs, claims,
5 emergencies and remediation of environmental hazards; to ensure the
6 functionality of major building systems such as fire alarms and
7 sprinklers, electrical, mechanical, plumbing, heating/cooling
8 systems and supporting infrastructure, including underground utili-
9 ties; and to provide for facilities for the disabled and related
10 projects including costs incurred prior to April 1, 2013 subject to
11 a plan developed by the state university and approved by the direc-
12 tor of the budget (28F21303)
13 60,000,000 (re. \$60,000,000)

14 PROJECT	15 Project Schedule	16 AMOUNT
17 -----		
18 (thousands of dollars)		
19 Stony Brook, incl Health Science Center		
20 (HSC) Campus-wide projects, including		
21 improvements to the Campus Electrical		
Distribution System		60,000

22 By chapter 54, section 1, of the laws of 2012:
23 Advances for alterations and improvements to facilities for capital
24 critical maintenance, including but not limited to services and
25 expenses, service agreements or service contracts and memoranda of
26 understanding; for capital design including the cost of services
27 provided by private firms, including preparation of designs, plans,
28 specifications and estimates; for property acquisition, and facility
29 reconstruction, rehabilitation, equipment; for health and safety
30 improvements and upgrades to preserve or enhance facility function-
31 ing; for program improvements or program change; to support improve-
32 ments in technology, research, environmental protection, energy and
33 resource conservation, and accreditation; to finance costs attribut-
34 able to executive order 111, ADA and code compliance needs, claims,
35 emergencies and remediation of environmental hazards; to ensure the
36 functionality of major building systems such as fire alarms and
37 sprinklers, electrical, mechanical, plumbing, heating/cooling
38 systems and supporting infrastructure, including underground utili-
39 ties; and to provide for facilities for the disabled and related
40 projects including costs incurred prior to April 1, 2012 subject to
41 a plan developed by the state university and approved by the direc-
42 tor of the budget. Notwithstanding any provision of law, rule or
43 regulation to the contrary, amounts designated as university-wide,
44 may be made available for projects identified and approved by the
45 governor and the chancellor of the state university of New York
46 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ...
47 550,000,000 (re. \$416,356,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Albany	
6	Campus-wide projects, including Fire Alarm	
7	Upgrades to Downtown Campus	32,477
8	Alfred Ceramics	
9	Campus-wide projects, including Satellite	
10	Boilers	2,836
11	Alfred State	
12	Campus-wide projects, including Rehabili-	
13	tation of Campus Quad for ADA Compliance	
14	and Hinkle Library	7,799
15	Binghamton	
16	Campus-wide projects, including Rehabil-	
17	itation of University Union North Phase II	31,360
18	Brockport	
19	Campus-wide projects, including Rehabil-	
20	itation of Exterior Decks & Plaza	19,430
21	Brooklyn Health Science Center (HSC)	
22	Campus-wide projects, including New	
23	Utility Chases - BSB	12,699
24	Buffalo College	
25	Campus-wide projects, including Renovation	
26	of Underground Utilities	24,305
27	Buffalo University	
28	Campus-wide projects, including ADA	
29	Improvements	65,903
30	Canton	
31	Campus-wide projects, including Rehabil-	
32	itation of Mechanical/Electrical/Plumbing.....	5,830
33	Cobleskill	
34	Campus-wide projects, including Renovate	
35	Old Gym for Business School	7,001
36	Cornell	
37	Campus-wide projects, including Energy	
38	Conservation-Multiple Buildings	32,862
39	Cortland	
40	Campus-wide projects, including Replace-	
41	ment of Neubig Roof	16,417
42	Delhi	
43	Campus-wide projects, including Site	
44	Utilities Study & Site Infrastructure	
45	Improvements	6,351
46	Empire State	
47	Campus-wide projects, including Rehab of	
48	Elevators in Union Facility	1,168
49	Environmental Science and Forestry	
50	Campus-wide projects, including Site	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Improvements, Phase II	8,328
2	Farmingdale	
3	Campus-wide projects, including Nold Hall	
4	Generator	15,243
5	Fredonia	
6	Campus-wide projects, including Rehabil-	
7	itation and Elevator Upgrades	13,382
8	Geneseo	
9	Campus-wide projects, including Sidewalk &	
10	Drainage Improvements, Phase A	13,769
11	Maritime	
12	Campus-wide projects, including Replace	
13	Exterior Doors in Various Buildings	6,363
14	Morrisville	
15	Campus-wide projects, including Renovate	
16	Charlton Hall, Phase I	8,229
17	New Paltz	
18	Campus-wide projects, including Upgrade	
19	Electrical Distribution	16,680
20	Old Westbury	
21	Campus-wide projects, including Repave	
22	Access and Ring Road	9,513
23	Oneonta	
24	Campus-wide projects, including Upgrade	
25	tele Communication and Data Systems	13,896
26	Optometry	
27	Campus-wide projects, Bathroom Renovations	
28	.....	3,103
29	Oswego	
30	Campus-wide projects, including Rehabil-	
31	itation of Roadways and Walkways	21,032
32	Plattsburgh	
33	Campus-wide projects, including Replace	
34	Insulation on High Temperature Water	
35	Heaters in Various Buildings	13,676
36	Potsdam	
37	Campus-wide projects, including Masonry	
38	Restoration to Various Buildings	13,850
39	Purchase	
40	Campus-wide projects, including Rehabil-	
41	itation of Exterior of Academic Buildings.....	18,360
42	State Univ Plaza	
43	Campus-wide projects, including General	
44	Infrastructure and Space Rehabilitation	4,384
45	Stony Brook, incl Health Science Center (HSC)	
46	Campus-wide projects, including Replace-	
47	ment of Electrical Feeders	74,524
48	Syracuse Health Science Center (HSC)	
49	Campus-wide projects, including Upgrade	
50	Steam Plant	9,607
51	Utica-Rome	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Campus-wide projects, including South	
2	Plaza Rehabilitation-Campus Center	3,123
3	University-wide Alterations and Improvements	
4	Maintenance Undistributed	
5	For university-wide capital critical main-	
6	tenance or capital improvement costs,	
7	including costs attributable to executive	
8	order 111; ADA and code compliance claims;	
9	environmental hazards; emergencies health	
10	and safety, and energy conservation needs,	
11	asbestos and PCB remediation; fire alarms	
12	and sprinklers; electrical, mechanical,	
13	plumbing and heating and cooling system	
14	requirements and other similar universi-	
15	ty-wide needs	16,500
16		-----
17	Total	550,000
18		=====

19 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
20 section 1, of the laws of 2012:

21 Advances for alterations and improvements to facilities for capital
22 critical maintenance, including but not limited to services and
23 expenses, service agreements or service contracts and memoranda of
24 understanding; for capital design including the cost of services
25 provided by private firms, including preparation of designs, plans,
26 specifications and estimates; for property acquisition, and facility
27 reconstruction, rehabilitation, equipment; for health and safety
28 improvements and upgrades to preserve or enhance facility function-
29 ing; for program improvements or program change; to support improve-
30 ments in technology, research, environmental protection, energy and
31 resource conservation, and accreditation; to finance costs attribut-
32 able to executive order 111, ADA and code compliance needs, claims,
33 emergencies and remediation of environmental hazards; to ensure the
34 functionality of major building systems such as fire alarms and
35 sprinklers, electrical, mechanical, plumbing, heating/cooling
36 systems and supporting infrastructure, including underground utili-
37 ties; and to provide for facilities for the disabled and related
38 projects including costs incurred prior to April 1, 2011 subject to
39 a plan developed by the state university and approved by the direc-
40 tor of the budget. Notwithstanding any provision of law, rule or
41 regulation to the contrary, amounts designated as university-wide,
42 may be made available for projects identified and approved by the
43 governor and the chancellor of the state university of New York
44 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...
45 550,000,000 (re. \$315,320,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	(thousands of dollars)
1 Albany	
2 Campus-wide projects, including	
3 Rehabilitation/Preservation of Podium	
4 Structures	32,830
5 Alfred Ceramics	
6 Campus-wide projects, including	
7 McMahon Hall-Replace Windows	2,776
8 Alfred State	
9 Campus-wide projects, including Administra-	
10 tion Building ADA Improvements	7,503
11 Binghamton	
12 Campus-wide projects, including Exterior	
13 Building Reconstruction	31,269
14 Brockport	
15 Campus-wide projects, including Exterior	
16 ADA Improvements	18,806
17 Brooklyn Health Science Center (HSC)	
18 Campus-wide projects, including Basic	
19 Science Building-Additional Vertical	
20 Utility Chases	12,738
21 Buffalo College	
22 Campus-wide projects, including ADA	
23 Improvements	24,779
24 Buffalo University	
25 Campus-wide projects, including Hayes Hall	
26 Renovation	65,913
27 Canton	
28 Campus-wide projects, including Renova-	
29 tions to Chaney Dining Center	5,612
30 Cobleskill	
31 Campus-wide projects, including Renovate	
32 Home Economics-Old Quad Building	7,163
33 Cornell	
34 Campus-wide projects, including Renovate	
35 Ken Post Greenhouse Loop Steam Distribu-	
36 tion	32,058
37 Cortland	
38 Campus-wide projects, including Art & Art	
39 History Dept. Safety Upgrades	16,418
40 Delhi	
41 Campus-wide projects, including Road and	
42 Sidewalk Improvements	6,269
43 Empire State	
44 Campus-wide projects, including Security	
45 System Upgrades	1,301
46 Environmental Science and Forestry	
47 Campus-wide projects, including Illick	
48 Hall Interior Rehab	8,355
49 Farmingdale	
50 Campus-wide projects, including Rehab	
51	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Campus Walkways and Plazas	15,542
2	Fredonia	
3	Campus-wide projects, including Rockefe-	
4	ller Arts Center Roof and Exterior Rehab	13,234
5	Geneseo	
6	Campus-wide projects, including Security	
7	Upgrades/Card Access Installation	13,885
8	Maritime	
9	Campus-wide projects, including Replace	
10	Roof-Heritage Hall	6,268
11	Morrisville	
12	Campus-wide projects, including Renovate	
13	Bailey Hall	8,162
14	New Paltz	
15	Campus-wide projects, including Renovate	
16	Elting Gymnasium	16,991
17	Old Westbury	
18	Campus-wide projects, including Rehab	
19	Campus Center Envelope Bldgs 51 & 56	9,147
20	Oneonta	
21	Campus-wide projects, including Rehab	
22	Physical Education Building	13,805
23	Optometry	
24	Campus-wide projects, including Rehab	
25	Office Areas	3,108
26	Oswego	
27	Campus-wide projects, including Rehab	
28	Lanigan Hall Ph. II	20,826
29	Plattsburgh	
30	Campus-wide projects, including Field	
31	House Mechanical Rehab	13,877
32	Potsdam	
33	Campus-wide projects, including Rebuild	
34	Exterior Plazas	13,752
35	Purchase	
36	Campus-wide projects, including Masonry	
37	Repairs-Natural Science Building	18,572
38	State Univ Plaza	
39	Campus-wide projects, including Plaza	
40	Bldg Boiler Replacement	4,595
41	Stony Brook, incl Health Science Center (HSC)	
42	Campus-wide projects, including Rehab	
43	Mechanical Systems-Various Bldgs	74,679
44	Syracuse Health Science Center (HSC)	
45	Campus-wide projects, including Abate/	
46	Renovate Academic Labs-6 South Univ	
47	Hospital	10,092
48	Utica-Rome	
49	Campus-wide projects, including Upgrade	
50	Parking/Landscape-Student Cntr/Field	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	House	3,175
2	University-wide Alterations and Improvements	
3	Maintenance Undistributed	
4	For university-wide capital critical main-	
5	tenance or capital improvement costs,	
6	including costs attributable to executive	
7	order 111; ADA and code compliance claims;	
8	environmental hazards; emergencies health	
9	and safety, and energy conservation needs,	
10	asbestos and PCB remediation; fire alarms	
11	and sprinklers; electrical, mechanical,	
12	plumbing and heating and cooling system	
13	requirements and other similar universi-	
14	ty-wide needs	16,500
15		-----
16	Total	550,000
17		=====

18 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
 19 section 1, of the laws of 2012:

20 Advances for alterations and improvements to facilities for capital
 21 critical maintenance, including but not limited to services and
 22 expenses, service agreements or service contracts and memoranda of
 23 understanding; for capital design including the cost of services
 24 provided by private firms, including preparation of designs, plans,
 25 specifications and estimates; for property acquisition, and facility
 26 reconstruction, rehabilitation, equipment; for health and safety
 27 improvements and upgrades to preserve or enhance facility function-
 28 ing; for program improvements or program change; to support improve-
 29 ments in technology, research, environmental protection, energy and
 30 resource conservation, and accreditation; to finance costs attribut-
 31 able to executive order 111, ADA and code compliance needs, claims,
 32 emergencies and remediation of environmental hazards; to ensure the
 33 functionality of major building systems such a fire alarms and
 34 sprinklers, electrical, mechanical, plumbing, heating/cooling
 35 systems and supporting infrastructure, including underground utili-
 36 ties; and to provide for facilities for the disabled and related
 37 projects including costs incurred prior to April 1, 2010 subject to
 38 a plan developed by the state university and approved by the direc-
 39 tor of the budget. Notwithstanding any provision of law, rule or
 40 regulation to the contrary, amounts designated as university-wide,
 41 may be made available for projects identified and approved by the
 42 governor and the chancellor of the state university of New York
 43 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ...
 44 550,000,000 (re. \$169,799,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Albany	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Campus-wide projects, including Renovate	
2	University Library	33,006
3	Alfred Ceramics	
4	Campus-wide projects, including Binns	
5	Merrill Hall-Structural Upgrades	2,736
6	Alfred State	
7	Campus-wide projects, including Replace	
8	Roof-Orvis Gym	7,293
9	Binghamton	
10	Campus-wide projects, including Replace	
11	Electrical Systems-Various Bldgs	31,910
12	Brockport	
13	Campus-wide projects, including Replace	
14	Roofs-Various Bldgs, Ph I	19,150
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide projects, including Replace	
17	Windows-Basic Sci Bldg, Ph I	12,683
18	Buffalo College	
19	Campus-wide projects, including Modify/	
20	Replace Storm Sewer Syst Components	24,433
21	Buffalo University	
22	Campus-wide projects, including Site	
23	Lighting Renewal, North Campus, Ph I	66,230
24	Canton	
25	Campus-wide projects, including Renova-	
26	tions to Chaney Dining Center	5,401
27	Cobleskill	
28	Campus-wide projects, including Rehab	
29	Locker Rooms-Bldg. 14A	7,150
30	Cornell	
31	Campus-wide projects, including Martha Van	
32	Rensselaer & E. Wing Renovation-Ph, IB	32,212
33	Cortland	
34	Campus-wide projects, including Art &	
35	Art History Dept. Safety Upgrades	16,476
36	Delhi	
37	Campus-wide projects, including Interior	
38	Upgrades-Alumni Hall	6,137
39	Empire State	
40	Campus-wide projects, including Security	
41	System Upgrades	1,108
42	Environmental Science and Forestry	
43	Campus-wide projects, including Illick	
44	Hall Interior Rehab	8,371
45	Farmingdale	
46	Campus-wide projects, including Replace	
47	Site Lighting-Various Locations	15,278
48	Fredonia	
49	Campus-wide projects, including Upgrade	
50	UG Electrical Distribution, Study &	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Ph I	13,390
2	Geneseo	
3	Campus-wide projects, including Letchworth	
4	Dining Hall Renovations	13,757
5	Maritime	
6	Campus-wide projects, including HVAC	
7	Rehab Ph I-Marvin & Tode	6,093
8	Morrisville	
9	Campus-wide projects, including Renovate	
10	Bailey Hall	8,367
11	New Paltz	
12	Campus-wide projects, including Site	
13	Renovation-Ph II	16,664
14	Old Westbury	
15	Campus-wide projects, including Rehab	
16	Campus Center Envelope Bldgs 51 & 56	8,922
17	Oneonta	
18	Campus-wide projects, including Rehab	
19	Physical Science Building	13,657
20	Optometry	
21	Campus-wide projects, including Replace	
22	Switchgear/Upgrade Electrical Feeders	3,060
23	Oswego	
24	Campus-wide projects, including C-wide	
25	Utilities & Infrastructure-Program	
26	Study	21,181
27	Plattsburgh	
28	Campus-wide projects, including Replace	
29	Parking	14,045
30	Potsdam	
31	Campus-wide projects, including Rehab	
32	HVAC Systems-Kellas & Timerman Halls	14,080
33	Purchase	
34	Campus-wide projects, including Expansion	
35	of University Police Department	18,483
36	State Univ Plaza	
37	Campus-wide projects, including Renovate	
38	Plaza Bldg-3rd Floor South	4,592
39	Stony Brook, incl Health Science Center (HSC)	
40	Campus-wide projects, including Rehab	
41	Mechanical Systems-Various Bldgs	75,205
42	Syracuse Health Science Center (HSC)	
43	Campus-wide projects, including Abate/	
44	Renovate Academic Labs-6 South Univ	
45	Hospital	9,122
46	Utica-Rome	
47	Campus-wide projects, including Upgrade	
48	Parking/Landscape-Student Cntr/Field	
49	House	3,308
50	University-wide Alterations and Improvements	
51	Maintenance Undistributed	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	For university-wide capital critical main-	
2	tenance or capital improvement costs,	
3	including costs attributable to executive	
4	order 111; ADA and code compliance claims;	
5	environmental hazards; emergencies health	
6	and safety, and energy conservation needs,	
7	asbestos and PCB remediation; fire alarms	
8	and sprinklers; electrical, mechanical,	
9	plumbing and heating and cooling system	
10	requirements and other similar universi-	
11	ty-wide needs	16,500
12		-----
13	Total	550,000
14		=====

15 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
 16 section 1, of the laws of 2012:
 17 Advances for alterations and improvements to facilities for capital
 18 critical maintenance, including but not limited to services and
 19 expenses, service agreements or service contracts and memoranda of
 20 understanding; for capital design including the cost of services
 21 provided by private firms, including preparation of designs, plans,
 22 specifications and estimates; for property acquisition, and facility
 23 reconstruction, rehabilitation, equipment; for health and safety
 24 improvements and upgrades to preserve or enhance facility function-
 25 ing; for program improvements or program change; to support improve-
 26 ments in technology, research, environmental protection, energy and
 27 resource conservation, and accreditation; to finance costs attribut-
 28 able to executive order 111, ADA and code compliance needs, claims,
 29 emergencies and remediation of environmental hazards; to ensure the
 30 functionality of major building systems such a fire alarms and
 31 sprinklers, electrical, mechanical, plumbing, heating/cooling
 32 systems and supporting infrastructure, including underground utili-
 33 ties; and to provide for facilities for the disabled and related
 34 projects including costs incurred prior to April 1, 2009 subject to
 35 a plan developed by the state university and approved by the direc-
 36 tor of the budget. Notwithstanding any provision of law, rule or
 37 regulation to the contrary, amounts designated as university-wide,
 38 may be made available for projects identified and approved by the
 39 governor and the chancellor of the state university of New York
 40 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ...
 41 550,000,000 (re. \$116,794,000)

42	Project Schedule	
43	PROJECT	AMOUNT
44	-----	-----
45		(thousands of dollars)
46	Albany	
47	Campus-wide projects, including Renovate	
48	Health Center	33,927
49	Alfred Ceramics	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Campus-wide projects, including McMahon	
2	Hall Full interior Rehab - Phase I	2,845
3	Alfred State	
4	Campus-wide projects, including Rehab	
5	Central Dining Hall - Phase II	7,343
6	Binghamton	
7	Campus-wide projects, including Central	
8	Campus Quad Site Reconstruction	32,129
9	Brockport	
10	Campus-wide projects, including Infra-	
11	structure Improvements - Tuttle N,	
12	Phase II	19,429
13	Brooklyn Health Science Center (HSC)	
14	Campus-wide projects, including Renovate	
15	for New Labs - Basic Science Building	12,884
16	Buffalo College	
17	Campus-wide projects, including UG Steam	
18	Distribution System Rehab Butler	23,974
19	Buffalo University	
20	Campus-wide projects, including IT Infra-	
21	structure Renewal	67,395
22	Canton	
23	Campus-wide projects, including Campus	
24	Standby Power System & Sub Stn Rehab	5,174
25	Cobleskill	
26	Campus-wide projects, including Roof	
27	Replacement - Various Buildings	6,989
28	Cornell	
29	Campus-wide projects, including Warren	
30	Hall Renovation	32,817
31	Cortland	
32	Campus-wide projects, including Moffett	
33	Renovation	16,646
34	Delhi	
35	Campus-wide projects, including Renovate	
36	Sanford Hall	6,150
37	Empire State	
38	Campus-wide projects, including Site Rehab	
39	- Parking Lot, No 1 Union Ave	872
40	Environmental Science and Forestry	
41	Campus-wide projects, including Illick	
42	Hall Interior Rehab	8,386
43	Farmingdale	
44	Campus-wide projects, including Rehab	
45	Whitman Hall	15,095
46	Fredonia	
47	Campus-wide projects, including William's	
48	Center Interior Rehab	13,396
49	Geneseo	
50	Campus-wide projects, including Bailey	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Hall Renovation	14,191
2	Maritime	
3	Campus-wide projects, including Replace	
4	Roof - Reisenberg Gym	6,049
5	Morrisville	
6	Campus-wide projects, including Renovate	
7	Charlton Hall	8,428
8	New Paltz	
9	Campus-wide projects, including Compre-	
10	hensive Renov/Demol - Wooster Science	
11	Bldg	16,020
12	Old Westbury	
13	Campus-wide projects, including Replace	
14	Heat/Chill Plant & Distribution System	9,158
15	Oneonta	
16	Campus-wide projects, including Rehab	
17	Physical Science Building	13,957
18	Optometry	
19	Campus-wide projects, including HVAC Rehab	
20	- Phase I	3,176
21	Oswego	
22	Campus-wide projects, including Piez Hall	
23	Reconstruction	21,400
24	Plattsburgh	
25	Campus-wide projects, including Renovate	
26	Beaumont Hall - Phase I	14,233
27	Potsdam	
28	Campus-wide projects, including Raymond/	
29	Sisson Halls - Replace Windows	13,837
30	Purchase	
31	Campus-wide projects, including Rehab HVAC	
32	- Visual Arts Bldg	18,143
33	State Univ Plaza	
34	Campus-wide projects, including Repair	
35	Facade - Historic Plaza Building	4,596
36	Stony Brook, incl Health Science Center (HSC)	
37	Campus-wide projects, including Interior	
38	Rehab - Various Bldgs	73,847
39	Syracuse Health Science Center (HSC)	
40	Campus-wide projects, including Renovate	
41	Weiskotten Basement Central Core	7,862
42	Utica-Rome	
43	Campus-wide projects, including Site	
44	Lighting Upgrades - Campuswide	3,152
45	University-wide Alterations and Improvements	
46	Maintenance Undistributed	
47	For university-wide capital critical main-	
48	tenance or capital improvement costs,	
49	including costs attributable to executive	
50	order 111; ADA and code compliance claims;	
51	environmental hazards; emergencies health	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	and safety, and energy conservation needs,	
2	asbestos and PCB remediation; fire alarms	
3	and sprinklers; electrical, mechanical,	
4	plumbing and heating and cooling system	
5	requirements and other similar universi-	
6	ty-wide needs	16,500
7		-----
8	Total	550,000
9		=====

10 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 11 section 1, of the laws of 2012:
 12 Advances for alterations and improvements to facilities for capital
 13 critical maintenance, including but not limited to services and
 14 expenses, service agreements or service contracts and memoranda of
 15 understanding; for capital design including the cost of services
 16 provided by private firms, including preparation of designs, plans,
 17 specifications and estimates; for property acquisition, and facility
 18 reconstruction, rehabilitation, equipment; for health and safety
 19 improvements and upgrades to preserve or enhance facility function-
 20 ing; for program improvements or program change; to support improve-
 21 ments in technology, research, environmental protection, energy and
 22 resource conservation, and accreditation; to finance costs attribut-
 23 able to executive order 111, ADA and code compliance needs, claims,
 24 emergencies and remediation of environmental hazards; to ensure the
 25 functionality of major building systems such a fire alarms and
 26 sprinklers, electrical, mechanical, plumbing, heating/cooling
 27 systems and supporting infrastructure, including underground utili-
 28 ties; and to provide for facilities for the disabled and related
 29 projects including costs incurred prior to April 1, 2008 subject to
 30 a plan developed by the state university and approved by the direc-
 31 tor of the budget. Notwithstanding any provision of law, rule or
 32 regulation to the contrary, amounts designated as university-wide,
 33 may be made available for projects identified and approved by the
 34 governor and the chancellor of the state university of New York
 35 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ...
 36 550,000,000 (re. \$83,990,000)

37	Project Schedule	
38	PROJECT	AMOUNT
39	-----	-----
40		(thousands of dollars)
41	Albany	
42	Campus-wide critical maintenance projects	
43	such as Relocation of the Data Center	33,755
44	Alfred Ceramics	
45	Campus-wide critical maintenance projects	
46	such as McMahon Hall Window Replacement	2,924
47	Alfred State	
48	Campus-wide critical maintenance projects	
49	such as Classroom/Lab Upgrades and Cen-	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	tral Dining Hall Renovation, Phase II	7,707
2	Binghamton	
3	Campus-wide critical maintenance projects	
4	such as Science II, IV and V Renovations	32,568
5	Brockport	
6	Campus-wide critical maintenance projects	
7	such as Smith Hall Infrastructure/Ex-	
8	terior Renovations	19,927
9	Brooklyn Health Science Center (HSC)	
10	Campus-wide critical maintenance projects	
11	such as Elevator Upgrades and HVAC Re-	
12	placement	13,087
13	Buffalo College	
14	Campus-wide critical maintenance projects	
15	such as Rockwell Hall Renovations	24,908
16	Buffalo University	
17	Campus-wide critical maintenance projects	
18	such as Underground Utility Renovations	
19	on both North and South campuses	64,027
20	Canton	
21	Campus-wide critical maintenance projects	
22	such as Structural Renovations to Dana	
23	Hall	5,286
24	Cobleskill	
25	Campus-wide critical maintenance projects	
26	such as Dairy Complex Infrastructure Im-	
27	provements	7,057
28	Cornell	
29	Campus-wide critical maintenance projects	
30	such as Warren Hall Renovation	33,624
31	Cortland	
32	Campus-wide critical maintenance projects	
33	such as Power Plant Upgrades and Lusk	
34	Field House Renovations	16,916
35	Delhi	
36	Campus-wide critical maintenance projects	
37	such as Upgrades to Alumni Hall and Road	
38	& Sidewalk Improvements	6,068
39	Empire State	
40	Campus-wide critical maintenance projects	
41	such as Security System Upgrades	736
42	Environmental Science and Forestry	
43	Campus-wide critical maintenance projects	
44	such as Electrical Substation Replace-	
45	ment and Illick Hall Exterior Renova-	
46	tions	8,515
47	Farmingdale	
48	Campus-wide critical maintenance projects	
49	such as Roof and Elevator Replacements	15,199
50	Fredonia	
51	Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	such as Fenton Hall Renovations and	
2	Campus Code Compliance, Phase II	13,857
3	Geneseo	
4	Campus-wide critical maintenance projects	
5	such as Security Upgrades and Newton	
6	Hall Renovation, Phase II	14,607
7	Maritime	
8	Campus-wide critical maintenance projects	
9	such as Reisenberg Gym HVAC Upgrades and	
10	Roof Replacement	5,971
11	Morrisville	
12	Campus-wide critical maintenance projects	
13	such as Minor Renovation Projects	8,693
14	New Paltz	
15	Campus-wide critical maintenance projects	
16	such as Elting Gymnasium Renovation	16,456
17	Old Westbury	
18	Campus-wide critical maintenance projects	
19	such as Campus Center Renovations	9,194
20	Oneonta	
21	Campus-wide critical maintenance projects	
22	such as Electrical Upgrades and Heating	
23	Plant Renovation, Phase II	14,285
24	Optometry	
25	Campus-wide critical maintenance projects	
26	such as Restroom Renovations, Phase I &	
27	II	3,248
28	Oswego	
29	Campus-wide critical maintenance projects	
30	such as Penfield Library Renovation and	
31	Utilities & Infrastructure Program Study	21,931
32	Plattsburgh	
33	Campus-wide critical maintenance projects	
34	such as Hudson Hall Renovation, Phase II	13,824
35	Potsdam	
36	Campus-wide critical maintenance projects	
37	such as Stowell & Flagg Hall HVAC Re-	
38	habilitations	14,233
39	Purchase	
40	Campus-wide critical maintenance projects	
41	such as various HVAC Rehabilitations	16,015
42	State Univ Plaza	
43	Campus-wide critical maintenance projects	
44	such as Plaza Building Window Replace-	
45	ments	5,141
46	Stony Brook, incl Health Science	
47	Center (HSC)	
48	Campus-wide critical maintenance projects	
49	such as Old Chemistry Building Renova-	
50	tion	72,893
51	Syracuse Health Science Center (HSC)	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Campus-wide critical maintenance projects	
2	such as various Weiskotten Hall Renova-	
3	tions	7,839
4	Utica-Rome	
5	Campus-wide critical maintenance projects	
6	such as Underground Electrical Upgrades/	
7	Replacements	3,009
8	University-wide Alterations and Improvements	
9	For University-wide capital critical main-	
10	tenance or capital improvement costs,	
11	including costs attributable to execu-	
12	tive order 111; ADA compliance claims;	
13	environmental hazards; emergencies for	
14	health and safety, and energy conserva-	
15	tion needs, asbestos and PCB remedi-	
16	ation; fire alarms and sprinklers; elec-	
17	trical, mechanical, plumbing and heating	
18	and cooling system requirements along	
19	with other similar university-wide needs	16,500
20		-----
21	Total	550,000
22		=====

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Program Improvement or Program Change Purpose

26 By chapter 54, section 1, of the laws of 2013:
27 Advances for the design and construction of an emerging technology and
28 entrepreneurial complex, as identified and approved by the governor
29 and the chancellor of the state of New York pursuant to the NY-SUNY
30 2020 challenge grant program for the state university of New York at
31 Albany, including but not limited to services and expenses, service
32 agreements or service contracts and memoranda of understanding; for
33 capital design including the cost of services provided by private
34 firms, including preparation of designs, plans, specifications and
35 estimates; for property acquisition, and facility construction or
36 reconstruction and equipment; claims, emergencies and remediation of
37 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
39 section 1, of the laws of 2013:
40 Advances for the relocation and construction of a medical school and
41 biomedical sciences facility, as identified and approved by the
42 governor and the chancellor of the state of New York pursuant to the
43 NY-SUNY 2020 challenge grant program for the state university of New
44 York at Buffalo, including but not limited to services and expenses,
45 service agreements or service contracts and memoranda of understand-
46 ing; for capital design including the cost of services provided by
47 private firms, including preparation of designs, plans, specifica-
48 tions and estimates; for property acquisition, and facility

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 construction or reconstruction and equipment; claims, emergencies
2 and remediation of environmental hazards. Notwithstanding any incon-
3 sistent provision of law to the contrary, the state university
4 construction fund is hereby authorized to enter into a service
5 agreement to transfer \$25,000,000 of this appropriation to universi-
6 ty at Buffalo-affiliated entities for design, construction, property
7 acquisition and equipment costs related to the relocation and
8 construction of the medical school and biomedical sciences facility
9 and related facilities (28201208)
10 215,000,000 (re. \$215,000,000)

11 By chapter 53, section 1, of the laws of 2008:
12 Advances to SUNY hospitals for alterations, improvements services and
13 expenses, and new facilities, including costs incurred prior to
14 April 1, 2008 subject to a plan developed by the state university
15 and approved by the director of the budget (28FH0808)
16 450,000,000 (re. \$357,667,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Brooklyn		150,000
For university-wide projects which may in-		
clude but are not limited to:		
-Ambulatory Services Expansion, Phase I		
-Ongoing Critical Maintenance Projects		
Syracuse		150,000
For university-wide projects which may in-		
clude but are not limited to:		
-Heart Center Renovations		
-Cancer Center Design and Construction		
-UH North and West Wing Renovations		
-Ancillary Services Facilities		
Stony Brook		150,000
For university-wide projects which may in-		
clude but are not limited to:		
-Intensive Care Building Design and Construction		
-Level 8 & 9 Hospital Floor Rehabilitation		
-Hospital Building Exterior Renovation		
-Neorointerventional Program Facilities		

Total		450,000
		=====

43 The appropriation made by chapter 53, section 1, of the laws of 2008, as
44 amended by chapter 54, section 1, of the laws of 2013, is hereby
45 amended and reappropriated to read:
46 Advances for alterations and improvements to various facilities
47 including services and expenses, service contracts, memoranda of
48 understanding, capital design, construction, acquisition, recon-

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 construction, rehabilitation and equipment; for health and safety,
2 preservation of facilities, new facilities, program improvement or
3 program change, technology, environment protection, energy conserva-
4 tion, accreditation, facilities for the physically disabled, and
5 related projects, including costs incurred prior to April 1, 2008,
6 subject to an annual plan developed by the state university of New
7 York and approved by the director of the budget. Of the amount
8 appropriated herein, up to \$400,000 may be suballocated or trans-
9 ferred to the office of general services for capital costs related
10 to the NY Network (28F20808)
11 1,675,613,000 (re. \$900,180,000)

12 Project Schedule	AMOUNT
13 PROJECT	
14 -----	-----
15 (thousands of dollars)	
16 Albany	
17 Construct Business School	54,000
18 Campus Center Expansion/ 19 Improvements	30,000
20 Campus Revitalization/Site 21 Improvements, Phase II	5,000
22 Alfred Ceramics	
23 Infill Project-VariousBuildings	9,000
24 Alfred State	
25 Student Union / Student Activities 26 Center	27,500
27 Dining Hall	6,000
28 Binghamton	
29 Law School	3,000
30 Center for Excellence Building	15,000
31 New Athletics Fields	5,000
32 Upgrade to Events Center	1,000
33 Brockport	
34 Construct Academic Building	29,300
35 Brooklyn Health Science Center (HSC)	
36 Life & Health Safety 37 Improvements	25,300
38 Construct Academic Bldg for School 39 of Public Health	100,000
40 Expansion of Administration 41 Complex	17,600
42 Traditional and Alternative 43 Notwithstanding any inconsis- 44 tent provision of law to the 45 contrary, the state univer- 46 sity construction fund is 47 authorized to enter into a 48 service agreement to transfer 49 up to \$6,000,000 in state 50 university capital construction	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 funds to Bio-Bat, Inc., to be
 2 administered by The Research
 3 Foundation of State University
 4 of New York, for the construc-
 5 tion, reconstruction, rehabil-
 6 itation and redevelopment of
 7 energy sources development at
 8 the Brooklyn Army Terminal
 9 biotechnology commercial and
 10 research center. Bio-Bat, Inc.,
 11 or its designee is authorized
 12 to construct, reconstruct,
 13 rehabilitate and redevelop
 14 energy sources for such facil-
 15 ity using funds transferred
 16 from the state university
 17 construction fund to Bio-Bat,
 18 Inc. 6,000

19 Buffalo College

20 Renovate/Addition Science
 21 Building - Phase I 45,000

22 Renovate/Addition Science
 23 Building - Phase II 48,262

24 Buffalo University

25 UB Gateway & Urban Technology
 26 Incubator Phases I, II, III
 27 Downtown. Notwithstanding
 28 any inconsistent
 29 provision of law to the
 30 contrary, the State University
 31 Construction Fund is hereby
 32 authorized to enter into a
 33 service agreement to transfer
 34 up to \$32,000,000 of this
 35 appropriation in
 36 State University capital
 37 construction funds to the Buffalo
 38 2020 Development Corporation for
 39 the purpose of constructing,
 40 acquiring, or creating a
 41 Clinical/Translational Research
 42 facility on the downtown
 43 campus, an incubator facility
 44 on the downtown campus, the UB
 45 Gateway project, and reimbursing
 46 the University at Buffalo
 47 Foundation for property
 48 acquisition for the Educational
 49 Opportunity Center and the UB
 50 Gateway project, provided,
 51 that all contracts for the

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 construction of any such
2 facilities shall require compliance
3 with the provisions of
4 section two hundred twenty of
5 the labor law and shall be subject
6 to article XV-a of the executive
7 law 32,000
8 Construct Clinical/Transitional
9 Research Facility - Ph III.
10 Notwithstanding any inconsistent
11 provision of law to the contrary,
12 the State University Construction
13 Fund is hereby authorized to enter
14 into a service agreement to transfer
15 up to \$100,000,000 of this
16 appropriation to the Buffalo 2020
17 Development Corporation for the
18 purpose of constructing, acquiring,
19 or creating a Clinical/Translational
20 Research facility and an incubator
21 facility on the downtown campus,
22 provided, that all contracts for
23 the construction of any such
24 facilities shall require compliance
25 with the provisions of section two
26 hundred twenty of the labor law and
27 shall be subject to article XV-a of
28 the executive law 100,000
29 UB Gateway, Phase IV.
30 Notwithstanding any law to the
31 contrary, the State University
32 Construction Fund is hereby
33 authorized to enter into a service
34 agreement to transfer up to \$6,000,000
35 of this appropriation to the Buffalo
36 2020 Development Corporation for the
37 purpose of constructing or creating
38 the UB Gateway project, and
39 reimbursing the University at
40 Buffalo Foundation for property
41 acquisition for the Educational
42 Opportunity Center and the UB
43 Gateway project, provided, however
44 that to the extent any portion of
45 such appropriation is utilized for
46 construction purposes, all contracts
47 for the construction of such facilities
48 shall require compliance with
49 the provisions of section two
50 hundred twenty of the labor law and
51 shall be subject to article XV-a of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	the executive law	6,000
2	Canton	
3	Center for Athletics/Recreational	
4	Complex Phase II	21,200
5	Cobleskill	
6	Construct Environmental Science	
7	& Technology Center	3,700
8	Construct Agriculture & Technology	
9	Center	38,200
10	Cornell	
11	Stocking Hall Renovation and	
12	Replacement	64,000
13	Construct Surge Space for Stocking	
14	Hall	16,000
15	Replacement of the Dairy Barn	7,000
16	Cortland	
17	Construct Student Life Center	51,200
18	Delhi	
19	Campus Utility Master Plan	1,000
20	Construct Day Care Center	6,000
21	Empire State	
22	Construct Regional Center-Suffolk	
23	CC Amermann Campus Facility	12,900
24	Environmental Science and Forestry	
25	Construct Gateway Building	22,000
26	Construct Academic Building	6,000
27	Adirondack Ecological Center	2,500
28	Student Recreation Center at	
29	Ranger School	250
30	Farmingdale	
31	Construct School of Business	28,900
32	New Daycare Center	7,500
33	Covered Practice Field	175
34	Physical Infrastructure	750
35	Applied Mathematics Center	1,000
36	Information Commons/Green	
37	Library	1,000
38	Fredonia	
39	Construct/Renovate Science	
40	Technology Building	38,000
41	Addition/Renovate Rockefeller	
42	Arts Center	40,000
43	Geneseo	
44	College Stadium Rehab &	
45	Renovation	16,300
46	Brody Hall	800
47	HVAC Improvements	1,500
48	Track Improvements	750
49	Maritime	
50	Construct Academic Building	30,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Laboratory Accreditation Upgrades ..	4,500
2	Morrisville	
3	Upgrade Athletic Fields	5,000
4	Landscape/Campus Beautification	1,000
5	New Paltz	
6	Library Renovation	12,800
7	Construct Science Building	48,026
8	Old Westbury	
9	Renovation of Library/Academic	
10	Space	13,000
11	Oneonta	
12	Rehabilitate Fitzelle Hall	36,000
13	Rehabilitate Physical Science	
14	Building	30,000
15	Optometry	
16	Renovate to Improve Clinical	
17	Space	2,200
18	Campus Center for Student Life	
19	& Learning	4,500
20	Oswego	
21	General Science Lab	69,500
22	Plattsburgh	
23	Renovate/Expand School of	
24	Business	20,400
25	Potsdam	
26	Performing Arts Building	55,000
27	Purchase	
28	Renovate/Construct Center for	
29	Integrated Technology Learning	20,900
30	Renovate for Theater Arts &	
31	Film Programs	10,400
32	State Univ Plaza	
33	Site Rehabilitation / Plaza	
34	Renovation	5,000
35	Stony Brook, incl Health Science Center (HSC)	
36	Construct Student Recreation	
37	Center - Phase II	18,000
38	Construct Computer Science	
39	Building	40,800
40	Monorail Feasibility Study	5,000
41	Southampton-Student Center	
42	Addition	7,500
43	Construct Marine Science Bldg -	
44	Southampton	6,900
45	Long Island State Veteran's	
46	Home	5,000
47	[Computational Biomedicine Visual-	
48	ization and drug development magnet	
49	facility at Stony Brook University .	2,000]
50	BUBBLE STRUCTURE WITH INDOOR TURF	
51	FIELD	2,000

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Stony Brook Long Island Children's	
2	Hospital / MART Center	3,000
3	Planning of Stony Brook Law	
4	School	250
5	Stadium Expansion	2,700
6	Stony Brook Long Island Children's	
7	Hospital / MART Center	45,000
8	University/Basketball Arena	12,300
9	Syracuse Health Science Center (HSC)	
10	Lab Addition/Surge Space -	
11	Institute for Human Performance ...	72,000
12	Construct Academic Building	36,000
13	Cord Blood Center Phase II	10,000
14	Expansion of Binghamton Campus	12,450
15	Utica-Rome	
16	Center for Advanced Technol-	
17	ogy. Notwithstanding any	
18	provision of law to the	
19	contrary, the state	
20	university construction	
21	fund is hereby authorized	
22	to enter into a service	
23	agreement to transfer up	
24	to \$27,500,000 in state	
25	university capital	
26	construction funds to the	
27	fort schuyler management	
28	corporation, or other	
29	appropriate corporation,	
30	pursuant to appropriation	
31	for the construction of a	
32	center for advanced tech-	
33	nology and other related	
34	facilities for the state	
35	university college of	
36	technology at utica-rome	27,500
37	Renovate for Tiered Class-	
38	room. Notwithstanding any	
39	provision of law to the	
40	contrary, the state	
41	university construction	
42	fund is hereby authorized	
43	to enter into a service	
44	agreement to transfer up	
45	to \$400,000 in state	
46	university capital	
47	construction funds to the	
48	fort schuyler management	
49	corporation, or other	
50	appropriate corporation,	
51	pursuant to appropriation	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	for the construction of a	
2	center for advanced tech-	
3	nology and other related	
4	facilities for the state	
5	university college of	
6	technology at utica-rome	400
7	Student Center - Equipment	1,250
8	Field House Equipment	1,750
9	Statewide	
10	New York Network	2,000
11	Albany Emerging Technology	
12	and Entrepreneurial Complex,	
13	or other project identified	
14	and approved by the governor	
15	and the chancellor of the	
16	state university of New York,	
17	pursuant to the NY-SUNY 2020	
18	challenge grant program	42,000
19		-----
20	Schedule Subtotal	1,675,613
21		=====

22 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
 23 section 1, of the laws of 2012:
 24 Advance for alterations and improvements to various facilities includ-
 25 ing services and expenses, service contracts, memorandum of under-
 26 standing, capital design, construction, acquisition, reconstruction,
 27 rehabilitation and equipment; for health and safety, preservation of
 28 facilities, new facilities, program improvement or program change,
 29 technology, environmental, protection, energy conservation, accredi-
 30 tation, facilities for the physically disabled and related projects
 31 including costs incurred prior to April 1, 2007 subject to a plan
 32 developed by the state university and approved by the director of
 33 the budget. Notwithstanding any provision of law, rule or regulation
 34 to the contrary, amounts designated as university-wide, may be made
 35 available for projects identified and approved by the governor and
 36 the chancellor of the state university of New York pursuant to the
 37 NY-SUNY 2020 challenge grant program (28F10708)
 38 379,700,000 (re. \$89,651,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42		(thousands of dollars)
43	Albany	
44	Campus-wide critical maintenance	
45	projects such as Classroom Renova-	
46	tions & Upgrades, Phase I	5,988
47	Alfred Ceramics	
48	Campus-wide critical maintenance	
49	projects such as Harder Hall Win-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	dow Replacement	515
2	Alfred State	
3	Campus-wide critical maintenance	
4	projects such as Administration	
5	Building Repairs	1,391
6	Binghamton	
7	Campus-wide critical maintenance	
8	projects such as East Gym Repairs	5,766
9	Brockport	
10	Special Events Recreation Center	
11	Construction	24,000
12	Campus-wide critical maintenance	
13	projects such as Smith Hall Reno-	
14	vations	3,572
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide critical maintenance	
17	projects such as Basic Science Build-	
18	ing Heating & Air Conditioning Reno-	
19	vations	1,968
20	Buffalo College	
21	Campus-wide critical maintenance pro-	
22	jects such as Replace Underground Water-	
23	Lines	4,384
24	Buffalo University	
25	Campus-wide critical maintenance pro-	
26	jects such as Alumni Hall Replace Pool	
27	Condensing Units	11,004
28	Canton	
29	Campus-wide critical maintenance pro-	
30	jects such as Payson Hall Repairs	938
31	Cobleskill	
32	Warm Water Aquaculture Center	
33	Construction & Facility Conversion	3,500
34	Campus-wide critical maintenance projects	
35	such as Electric Distribution Sys-	
36	tem Renovation	1,264
37	Cornell	
38	Campus-wide critical maintenance projects	
39	such as Heating & Air Conditioning Upgrades &	
40	Energy Conservation	6,038
41	Cortland	
42	Studio West Expansion & Renovation	15,000
43	Campus-wide critical maintenance projects such	
44	as Campus Roads & Sidewalk Repairs, Phase I	3,043
45	Delhi	
46	Farrell Hall Renovation	6,700
47	Campus-wide critical maintenance projects such	
48	as Classroom and Laboratory Upgrades	1,085
49	Empire State	
50	Construct Regional Center	15,660
51	Campus-wide critical maintenance projects	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	such as Union Ave Renovations	167
2	Environmental Science and Forestry Academic	
3	& Research Surge Space Construction	23,000
4	Campus-wide critical maintenance projects such	
5	as Replace Underground Communications Cabling	1,523
6	Farmingdale	
7	Student Center Renovation Phase II	18,400
8	Campus-wide critical maintenance projects such	
9	as Roof Replacements	2,724
10	Fredonia	
11	Child Care Center Construction	4,600
12	Campus-wide critical maintenance projects such as	
13	Code Compliance Upgrades	2,485
14	Geneseo	
15	Doty Building Renovations	12,000
16	Campus-wide critical maintenance projects	
17	such as Bailey Hall Renovations	2,545
18	Maritime	
19	Health, Safety & Facility Upgrades	18,850
20	Campus-wide critical maintenance projects such	
21	as Reisenberg Gym Heating & Air Conditioning	
22	Repairs	1,072
23	Morrisville	
24	Campus-wide critical maintenance projects such	
25	as Charlton & Hamilton Halls Roof Repairs	1,497
26	New Paltz	
27	Old Main Renovation	10,740
28	Campus-wide critical maintenance projects such	
29	as Roof Replacements	2,988
30	Old Westbury	
31	Academic Village Construction	51,275
32	Campus-wide critical maintenance projects such	
33	as Heating & Air Conditioning Installation	1,479
34	Oneonta	
35	Campus-wide critical maintenance projects such as	
36	Fire Alarm Upgrades	2,545
37	Optometry	
38	Safety & Facility Upgrades, Phase I	9,000
39	Campus-wide critical maintenance projects such	
40	as Emergency Power Generator Installation	577
41	Oswego	
42	Campus-wide critical maintenance projects such as	
43	Wilber Hall Renovation	3,817
44	Plattsburgh	
45	Combined Science Facilities Renovations &	
46	Additions	23,000
47	Campus-wide critical maintenance projects such as	
48	Field House Mechanical System Repairs	2,459
49	Potsdam	
50	Campus-wide critical maintenance projects such as	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Maxcy, Stillman & Raymond Halls Renovations	2,474
2	Purchase	
3	Visual Arts Facility - Heating & Air Conditioning	
4	Renovations	8,500
5	Campus-wide critical maintenance projects such as	
6	Heating & Air Conditioning Repairs, Phase II	2,807
7	State University Plaza	
8	Campus-wide critical maintenance projects such as	
9	Electrical Switchgear Repairs & Replacement	917
10	Stony Brook, including Health Science Center (HSC)	
11	Southampton Campus Renovations	20,800
12	LI Veterans Home (Matching Grant Funds)	1,000
13	Campus-wide critical maintenance projects such	
14	as Campus Walkway & Lighting Upgrades	13,267
15	Syracuse Health Science Center (HSC)	
16	Weiskotten Hall Renovations	13,675
17	Campus-wide critical maintenance projects such	
18	as Restrooms Renovations for ADA Compliance	2,165
19	Utica-Rome	
20	Campus-wide critical maintenance projects such as	
21	Campus Electrical System Upgrade	536
22	University-wide Alterations and Improvements	
23	For university-wide critical maintenance or	
24	capital improvement costs, including costs	
25	attributable to executive order 111; ADA and	
26	code compliance; claims; environmental	
27	hazards; emergencies, health and safety, and	
28	energy conservation needs; asbestos and PCB	
29	remediation; fire alarms and sprinklers;	
30	electrical distribution and heating and	
31	cooling system requirements; and other similar	
32	university-wide need	5,000
33		-----
34	Total	379,700
35		=====

36 The appropriation made by chapter 53, section 1, of the laws of 2006, as
 37 supplemented by certificate of transfer pursuant to the provisions
 38 of section 93 of the state finance law, as amended, is hereby
 39 amended and reappropriated to read:

40 Advance for alterations and improvements to various facilities includ-
 41 ing services and expenses, service contracts, memorandum of under-
 42 standing, capital design, construction, acquisition, reconstruction,
 43 rehabilitation and equipment; for health and safety, preservation of
 44 facilities, new facilities, program improvement or program change,
 45 technology, environmental, protection, energy conservation, accredi-
 46 tation, facilities for the physically disabled and related projects
 47 including costs incurred prior to April 1, 2006 subject to a plan
 48 developed by the state university and approved by the director of
 49 the budget (28F10608)

50 [48,300,000] 49,723,000 (re. \$15,433,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4		(thousands of dollars)
5	Old Westbury	
6	Academic village new construction	22,300
7	Empire State	
8	Center for Distance Learning construction	6,000
9	Critical maintenance and high priority projects	
10	Universitywide	[15,000] 16,423
11	For services and expenses related to the acqui-	
12	sition, renovation, reconstruction, design,	
13	construction or equipping the Neil D. Levin	
14	graduate institute of international relations	
15	and commerce	5,000
16		-----
17	Total	[48,300] 49,723
18		=====

19 The appropriation made by chapter 53, section 1, of the laws of 2006, as
 20 amended by chapter 108, section 2, of the laws of 2006, is hereby
 21 amended and reappropriated to read:
 22 An additional advance for alterations and improvements to various
 23 facilities including services and expenses, service contracts, memo-
 24 randum of understanding, capital design, construction, acquisition,
 25 reconstruction, rehabilitation and equipment; for health and safety,
 26 preservation of facilities, new facilities, program improvement or
 27 program change, technology, environmental protection, energy conser-
 28 vation, accreditation, facilities for the physically disabled and
 29 related projects including costs incurred prior to April 1, 2006
 30 subject to an annual plan developed by the state university of New
 31 York which shall include projects in the following schedule
 32 (28F20608) ... [437,926,000] 436,503,000 (re. \$54,218,000)

33	Project Schedule	
34	PROJECT	AMOUNT
35	-----	
36		(thousands of dollars)
37	Albany	
38	Campus Revitalization Project	25,000
39	Alfred State College	
40	Grazing/Organic Management at Centennial Farm	4,900
41	Binghamton	
42	Engineering Science Research and Development ...	60,000
43	Brockport	
44	New Student Recreation Center/Multipurpose	
45	Fieldhouse	15,000
46	Brooklyn HSC	
47	Basic Science Building Renovation	20,000
48	Brooklyn Army Terminal. Notwithstanding any	
49	inconsistent provision of law to the con-	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 trary, the state university construction
2 fund is hereby authorized to enter into a
3 service agreement to transfer up to
4 \$36,000,000 in state university capital
5 construction funds to Bio-Bat, Inc., to be
6 administered by The Research Foundation of
7 State University of New York, for the
8 construction, reconstruction, rehabili-
9 tation and redevelopment of the Brooklyn
10 Army Terminal for use as a biotechnology
11 commercial and research center. Bio-Bat,
12 Inc., or other appropriate corporation, is
13 authorized to construct, reconstruct,
14 rehabilitate and redevelop such facility
15 using funds transferred from the state
16 university construction fund to Bio-Bat,
17 Inc., including costs, not to exceed
18 \$1,000,000, for costs incurred before July
19 1, 2006 36,000
20 Buffalo State
21 Athletic Stadium [4,000] 2,577
22 Buffalo University
23 School of Engineering 24,600
24 Canton
25 Convocation, Athletic & Recreation Center 18,000
26 Ceramic
27 Kazuo Inamori School of Engineering 5,000
28 Cobleskill
29 Old Quad/Wheeler Hall 11,300
30 Frisbee Hall Renovation 6,500
31 Cornell
32 ILR faculty Building Cost Escalation 2,000
33 Agriculture Food Technology Park Construction.
34 Notwithstanding any inconsistent provision
35 of law to the contrary, the state
36 university construction fund is hereby
37 authorized to enter into a service
38 agreement to transfer \$1,000,000 in state
39 university capital construction funds to
40 the Cornell Agriculture and Food
41 Technology Park (CAFTP) for the partial
42 costs of constructing the flexible
43 technology research facility and related
44 site improvements on the parcel of land
45 transferred by the state to Cornell
46 University and leased to the CAFTP for
47 this purpose pursuant to chapter 463 of
48 the laws of 2001 1,000
49 Martha Van Rensselaer Hall Building
50 Replacement Project 5,000
51 Cortland

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Bowers Hall/Upgrade Science/Tech	20,000
2	Delhi	
3	Student Union Building	10,000
4	Farmingdale	
5	Dental Hygiene Care Center	1,700
6	Construction of Student Center	20,000
7	Forestry	
8	New Academic Building	15,000
9	Fredonia	
10	Dunkirk Incubator	1,700
11	Morrisville	
12	Dairy Facility Reconfiguration	8,500
13	New Paltz	
14	Old Main Building	10,000
15	Oneonta	
16	Renovation of Cooperstown Facility	6,000
17	Optometry	
18	Health and Safety Upgrades	4,000
19	Oswego	
20	Renovations/Additions to Science Facilities,	
21	Phase I	25,000
22	Plattsburgh	
23	Electrical Projects	6,226
24	Purchase	
25	Campuswide renovations including HVAC	8,100
26	Purchase College Heritage Site	6,000
27	Stony Brook	
28	Southampton Campus - Renovations	10,000
29	Stadium	3,000
30	Gyrodene - Upgrade and renovations	6,000
31	Basketball Arena	8,000
32	The Living Skin and Cellular Therapy Production	
33	Facility	400
34	Utica-Rome	
35	Field House	20,000
36	University-wide	
37	For services and expenses of a not-for-	
38	profit corporation to be created for the	
39	development of the East Campus of the	
40	State university of New York at Albany for	
41	use as biotechnology research and tech-	
42	nology center. Notwithstanding any pro-	
43	visions of law to the contrary, the state	
44	university construction fund is hereby	
45	authorized to enter into a service agree-	
46	ment to transfer up to \$10,000,000 in	
47	state university capital construction	
48	funds to a not-for-profit corporation to	
49	be created for the development of bio-	
50	technology research and technology center	
51	on the East Campus of the State university	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	of New York at Albany	10,000
2		-----
3	Total	[437,926] 436,503
4		=====

The appropriation made by chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508)
234,400,000 (re. \$31,161,000)

Project Schedule

24 PROJECT	AMOUNT
------------	--------

(thousands of dollars)

Albany

-CESTM power substation construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related facilities on the university at Albany campus. Fuller road management

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 corporation is authorized
2 to construct such facility
3 using funds transferred
4 from the state university
5 construction fund to Full-
6 er road management corpo-
7 ration, and other funds
8 available to Fuller road
9 management corporation,
10 pursuant to the terms of
11 an executed lease agree-
12 ment with the state uni-
13 versity of New York trus-
14 tees as authorized by
15 chapter 643 of the laws of
16 1997 5,000
17 -ASML High Tech Center con-
18 struction. Notwithstanding
19 any provision of law to
20 the contrary, the state
21 university construction
22 fund is hereby authorized
23 to enter into a service
24 agreement to transfer up
25 to \$75,000,000 in state
26 university capital con-
27 struction funds to the
28 Fuller road management
29 corporation, or other
30 appropriate corporation,
31 pursuant to appropriation,
32 for the construction of a
33 high tech center for ASML
34 and other related facili-
35 ties on the university at
36 Albany campus. Fuller road
37 management corporation, or
38 other appropriate corpo-
39 ration, is authorized to
40 construct such facility
41 using funds transferred
42 from the state university
43 construction fund to the
44 Fuller road management
45 corporation, or other
46 appropriate corporation,
47 and other funds available
48 to Fuller road management
49 corporation, or other
50 appropriate corporation,
51 pursuant to the terms of

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	an executed lease agree-	
2	ment with the state uni-	
3	versity of New York trus-	
4	tees as authorized by	
5	chapter 643 of the laws of	
6	1997	75,000
7	Buffalo University	
8	-Pharmacy School construction	27,000
9	Cornell	
10	-Martha Van Rensselaer con-	
11	struction	9,000
12	Empire State College	
13	-Construction	20,000
14	Fredonia	
15	-Heating system replacement	14,000
16	Stony Brook	
17	-Long Island Veterans' Home	
18	improvements	400
19	Universitywide	
20	-Campuswide priority	
21	projects including the	
22	Monroe Community	
23	College-[Rochester City	
24	Center Renaissance Square	
25	Project] NEW DOWNTOWN	
26	CAMPUS and the Orange	
27	County Community College-	
28	Newburgh Campus according	
29	to the following schedule	83,000
30	sub-schedule	
31	Universitywide	
32	-Campuswide projects	50,000
33	-Monroe Community	
34	College [Renaissance	
35	Square] NEW DOWNTOWN	
36	CAMPUS (State Share).....	18,000
37	-Orange County Com-	
38	munity College New-	
39	burgh Campus (State	
40	(Share)	15,000
41		-----
42	Total	234,400
43		=====

44 The appropriation made by chapter 53, section 1, of the laws of 2005, as
 45 amended by chapter 54, section 1, of the laws of 2012, is hereby
 46 amended and reappropriated to read:

47 An additional advance for alterations and improvements to various
 48 facilities including services and expenses, service contracts, memo-
 49 randum of understanding, capital design, construction, acquisition,
 50 reconstruction, rehabilitation and equipment; for health and safety,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) ... 427,775,000 (re. \$52,037,000)

Project Schedule

Project	Amount
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(thousands of dollars)

Albany

Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 75,000

East Campus Cancer Research Bldg/Equipment School of Public Health Expansion. Notwithstanding any inconsist-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ent provision of law to the
2 contrary, the state university
3 construction fund is hereby
4 authorized to enter into a
5 service agreement to transfer
6 up to \$25,000,000 in state
7 university capital
8 construction funds to the
9 university of Albany founda-
10 tion or its designee for
11 construction of a cancer
12 research center at the east
13 campus and equipment and
14 infrastructure for the school
15 of public health expansion,
16 pursuant to appropriation
17 therefor 25,000
18 Life Sciences Bldg Equipment 14,000
19 New Entry/Admissions Bldg
20 Equipment 3,500
21 New Entry/Admissions Bldg
22 Site/Plaza Improvements 5,000
23 Life Sciences Bldg
24 Complete Shelled Wing 2,000
25 Brubacher Hall 1,000
26 Alfred Ceramics
27 Expansion of the School of Arts
28 & Design 10,000
29 Binghamton
30 Nanotech Center 6,000
31 Athletic Fields 5,000
32 Downtown Campus 4,000
33 Brooklyn HSC
34 Notwithstanding any inconsistent
35 provision of law to the con-
36 trary, the state university
37 construction fund is hereby
38 authorized to enter into a
39 service agreement to transfer
40 up to \$3,000,000 in state
41 university capital construction
42 funds to the Research Foun-
43 dation of State University of
44 New York, for the construction
45 of phase III incubator for
46 SUNY Downstate's Biotechnology
47 Incubator Project 3,000
48 Canton
49 Nevaldine Hall Improvements 6,000
50 Cornell

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	ILR Faculty Wing Restoration	3,000
2	Cortland	
3	Child Care Center	10,000
4	Empire State	
5	Additional Construction	5,000
6	Farmingdale	
7	Library Renovations, Roof and	
8	Renovations	1,500
9	Athletic Complex Renovation	500
10	Student & Financial Information	
11	Sys. Soft/Hardware	1,000
12	Forestry	
13	Bio Fuel Initiative	500
14	Distance Learning	3,150
15	Public Display	3,150
16	Fredonia	
17	High Tech Incubator	3,000
18	Geneseo	
19	Integrated Science Building	
20	Project	14,500
21	Maritime	
22	Campus-wide Projects	700
23	Pier Replacement and expansion	10,000
24	Morrisville	
25	Automotive Performance Center	
26	Rehabilitation	2,500
27	New Paltz	
28	Student Union Building	
29	Renovation and Improvements	10,000
30	Oneonta	
31	Fine Arts Building	8,000
32	Oswego	
33	Renovation of Television and	
34	radio facilities	875
35	Plattsburgh	
36	Electrical Systems Upgrade	3,000
37	Emergency Power System	3,000
38	Potsdam	
39	Cogeneration Facility	8,000
40	Purchase	
41	Central Plaza Renovations and	
42	Improvements	15,000
43	Stony Brook	
44	Student Recreation Center	19,500
45	Athletic Department	1,500
46	[Computational Biomedicine	
47	Visualization and drug develop-	
48	ment magnet facility at Stony	
49	Brook University	22,000]
50	EXPANSION AND OUTDOOR ATHLETICS	
51	STADIUM	22,200

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Stony Brook Long Island Children's	
2	Hospital / MART Center	5,000
3	Southampton Acquisition	35,000
4	Utica-Rome	
5	Auxiliary Services Building	13,600
6	University at Buffalo	
7	School of Engineering - Phase 1 ...	25,000
8	University-wide	
9	For services and expenses	
10	for the development of a	
11	high-tech portal to be	
12	developed pursuant to a	
13	memorandum of understand-	
14	ing to be executed by the	
15	Commission on Independent	
16	Colleges and Universities	
17	(CICU) and the state	
18	university of New York	
19	(SUNY)	2,500
20	New York Network	1,600
21	Educational Opportunity	
22	Centers Construction, acqui-	
23	sition, renovation or reha-	
24	bilitation of a facility	
25	including equipment and	
26	other necessary and inci-	
27	dental costs related to a	
28	new Educational Opportunity	
29	Center to be located in the	
30	City of Rochester	12,000
31	Construction, acquisition,	
32	renovation or rehabilitation	
33	of a facility including	
34	equipment and other neces-	
35	sary and incidental costs	
36	related to a new Educational	
37	Opportunity Center to be	
38	located in the City of	
39	Buffalo	12,000
40		-----
41	Total	427,775
42		=====

43 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 44 section 3, of the laws of 2005:
 45 An advance to SUNY hospitals for alterations, improvements, service
 46 and expenses, and new facilities including costs incurred prior to
 47 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$20,079,000)

48 Project Schedule

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	AMOUNT
-----	-----
(thousands of dollars)	
Brooklyn	
Emergency Department Expansion	
including Bio-terrorism	
Readiness construction and	
renovation	5,000
Emergency system Expansion and	
Information Technology	
Infrastructure	3,000
Cardiovascular Service	
restoration and expansion	4,000
Intensive Care Unit Expansion	2,000
Ambulatory Services Expansion and	
rehabilitation	3,000
Parking Services Expansion and	
Rehabilitation	2,000
Clinical Laboratory Relocation	3,000
Additional Hospital-wide	
priorities	1,000
Syracuse	
Additional costs related to	
medical/surgical expansion	10,000
East Wing Ambulatory Cancer	
Center	10,000
Additional Hospital-wide	
priorities	3,000
Stonybrook HSC	
Cancer Center	23,000

	69,000
	=====

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408)

1,612,000,000 (re. \$145,105,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,
 2 section 4, of the laws of 2004, and as amended by chapter 53,
 3 section 1, of the laws of 2010:
 4 Alterations and improvements for projects university-wide, including
 5 services and expenses and minor rehabilitation and improvement,
 6 including costs incurred prior to April 1, 2004 (28R80408)
 7 25,002,000 (re. \$460,000)

8 By chapter 53, section 1, of the laws of 2003:
 9 Advance to SUNY hospitals for alterations, improvements, services and
 10 expenses, and new facilities including costs incurred prior to April
 11 1, 2003 subject to a plan developed by the state university and
 12 approved by the director of the budget (28FH0308)
 13 350,000,000 (re. \$54,458,000)

PROJECT	Schedule	AMOUNT

(thousands of dollars)		
Brooklyn		74,700
For university-wide projects which		
may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which		
may include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which		
may include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care		
Unit and Obstetrics		
-Expansion Ambulatory Surgery		
Expansion		
-Medical/Surgical Expansion		
University-wide Hospital Projects		25,000
-Subject to a plan developed		
by the state university and		
approved by the director of		
the budget		

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Total 350,000
2 =====

3 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
4 priated by chapter 53, section 1, of the laws of 1999:
5 For additional General Maintenance and improvements (28R89808)
6 99,750,000 (re. \$1,974,000)

7 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

8 Capital Projects Funds - Other
9 State University Capital Projects Fund
10 Administration Purpose

11 By chapter 54, section 1, of the laws of 2013:
12 Alterations and improvements for projects university-wide including,
13 services and expenses, new facilities, and projects approved pursu-
14 ant to the NY-SUNY 2020 challenge grant program, which may include
15 revenue transfers from various external revenue sources and the
16 payment of liabilities prior to April 1, 2013 (28C11350)
17 25,000,000 (re. \$25,000,000)

18 By chapter 54, section 1, of the laws of 2012:
19 Alterations and improvements for projects university-wide including,
20 services and expenses, new facilities, and projects approved pursu-
21 ant to the NY-SUNY 2020 challenge grant program. May include revenue
22 transfers from various external revenue sources and the payment of
23 liabilities prior to April 1, 2012 (28C11250)
24 184,000,000 (re. \$184,000,000)

25 By chapter 53, section 1, of the laws of 2008:
26 Alterations and improvements for projects university-wide including
27 services and expenses and new facilities. May include revenue trans-
28 fer from various external revenue sources and the payment of liabil-
29 ities incurred prior to April 1, 2008 (28C10850)
30 500,000,000 (re. \$333,233,000)

31 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
32 section 4, of the laws of 2004:
33 Alterations and improvements for projects university-wide including
34 services and expenses and new facilities. May include revenue trans-
35 fer from various external revenue sources and the payment of liabil-
36 ities incurred prior to April 1, 2004 (28080450)
37 150,000,000 (re. \$49,830,000)

38 By chapter 53, section 1, of the laws of 2002:
39 Alterations and improvements for projects university-wide including
40 new facilities. May include revenue transfer from various external
41 revenue sources and the payment of liabilities incurred prior to
42 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,088,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

2 Capital Projects Funds - Other
3 State University Residence Hall Rehabilitation Fund
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 Alterations and improvements for residence hall rehabilitation
7 projects and for residence hall renovations including services and
8 expenses, to be financed by a transfer from the debt service fund
9 state university dormitory income fund or other external revenue
10 sources subject to a plan developed by the state university and
11 approved by the director of the budget. Notwithstanding any other
12 law to the contrary, all or a portion of the amounts hereby appro-
13 priated may be transferred or suballocated to the dormitory authori-
14 ty and/or the state university of New York for such purpose
15 (28D31303) ... 50,000,000 (re. \$50,000,000)

16 By chapter 54, section 1, of the laws of 2012:

17 Alterations and improvements for residence hall rehabilitation
18 projects and for residence hall renovations including services and
19 expenses, to be financed by a transfer from the debt service fund
20 state university dormitory income fund or other external revenue
21 sources subject to a plan developed by the state university and
22 approved by the director of the budget. Notwithstanding any other
23 law to the contrary, all or a portion of the amounts hereby appro-
24 priated may be transferred or suballocated to the dormitory authori-
25 ty and/or the state university of New York for such purpose
26 (28D31203) ... 45,000,000 (re. \$45,000,000)

27 By chapter 54, section 1, of the laws of 2011:

28 Alterations and improvements for residence hall rehabilitation
29 projects and for residence hall renovations including services and
30 expenses, to be financed by a transfer from the debt service fund
31 state university dormitory income fund or other external revenue
32 sources subject to a plan developed by the state university and
33 approved by the director of the budget. Notwithstanding any other
34 law to the contrary, all or a portion of the amounts hereby appro-
35 priated may be transferred to the dormitory authority and/or the
36 state university of New York for such purpose (28D31103)
37 90,000,000 (re. \$37,557,000)

38 Advance for alterations, improvements and new construction for resi-
39 dence hall projects, including personal service costs, to be
40 financed by the issuance of state university dormitory's facility
41 bonds or other external revenue sources subject to a plan developed
42 by the state university and approved by the director of the budget.
43 Notwithstanding any other law to the contrary, all or a portion of
44 the amounts hereby appropriated may be transferred to the dormitory
45 authority and/or the state university of New York for such purpose
46 (28DB1103) ... 331,000,000 (re. \$80,000,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 53, section 1, of the laws of 2008:
2 Alterations and improvements for residence hall rehabilitation
3 projects and for residence hall renovations including services and
4 expenses, to be financed by a transfer from the debt service fund
5 state university dormitory income fund - 330 or other external
6 revenue sources subject to a plan developed by the state university
7 and approved by the director of the budget. Notwithstanding any
8 other law to the contrary, all or a portion of the amounts hereby
9 appropriated may be transferred to the dormitory authority and/or
10 the State University of New York for such purposes (28D30803)
11 123,000,000 (re. \$18,052,000)
12 Advance for alterations, improvements and new construction for resi-
13 dence hall projects, including personal service costs, to be
14 financed by the issuance of State University Dormitory's Facility
15 Bonds or other external revenue sources subject to a plan developed
16 by the state university and approved by the director of the budget.
17 Notwithstanding any other law to the contrary, all or a portion of
18 the amounts hereby appropriated may be transferred to the dormitory
19 authority and/or the State University of New York for such purposes
20 (28DB0803) ... 450,000,000 (re. \$125,000,000)

21 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
22 section 1, of the laws of 2012:
23 Advance for alterations, improvements and new construction for resi-
24 dence hall projects, including personal service Costs to be financed
25 by the issuance of State University Dormitory's Facility Bonds or
26 other external revenue sources subject to a plan developed by the
27 state university and approved by the director of the budget.
28 Notwithstanding any other law to the contrary, all or a portion of
29 the amounts hereby appropriated may be transferred to the dormitory
30 authority and/or the State University of New York for such purposes
31 (28DC0603) ... 350,000,000 (re. \$10,500,000)

32 By chapter 53, section 1, of the laws of 2003:
33 Alterations and improvements for residence hall rehabilitation
34 projects and for residence hall renovations including services and
35 expenses, to be financed by a transfer from the debt service fund
36 state university dormitory income fund - 330 or other external
37 revenue sources subject to a plan developed by the state university
38 and approved by the director of the budget.
39 Notwithstanding any other law to the contrary, all or a portion of the
40 amounts hereby appropriated may be transferred to the dormitory
41 authority for such purposes (28D30303)
42 100,000,000 (re. \$2,440,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Administration Purpose

7 An advance for the state share of financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including service contracts, memorandum of understanding, capital
0 design, construction, acquisition, reconstruction, rehabilitation,
1 equipment and personal service costs; for health and safety, preser-
2 vation of facilities, new facilities, program improvement or program
3 change, environmental protection, energy conservation, accredi-
4 tation, facilities for the physically disabled and relate projects
5 including costs incurred prior to April 1, 2006 subject to a plan
6 submitted by the SUNY trustees and approved by the director of the
7 budget. Notwithstanding any other law to the contrary, all or a
8 portion of the amounts hereby appropriated may be suballocated or
9 transferred to the state university construction fund for such
0 purposes (28FC0650) ... 41,700,000 (re. \$2,200,000)

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

27	Cayuga County Community College		
28	Master Plan Projects	800	400
29	Finger Lakes Community College		
30	Student Services Center and		
31	Auditorium, Phase 1B		
32	Renovations	12,000	6,000
33	Herkimer County Community College		
34	Library Addition and Renovation		
35	Phase II	6,850	3,400
36	Jamestown Community College		
37	Master Plan Phases II and III	5,400	2,700
38	Jefferson Community College		
39	Renovation and Revitalization Project		
40	Phase II	2,400	1,200
41	Monroe Community College		
42	Athletic Field House	12,000	6,000
43	Niagara County Community College		
44	Bookstore Expansion Project	1,000	500
45	Orange County Community College		
46	Newburgh Campus	30,000	15,000
47	Westchester Community College		
48	Master Plan Projects	13,000	6,500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

		-----	-----
2	Total	83,400	41,700
3		=====	=====

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0607) ... 40,936,000 (re. \$11,356,000)

Project Schedule

		ESTIMATED	ESTIMATED
17		TOTAL STATE	50 PERCENT
18		& LOCAL SHARE	STATE SHARE
19			

(thousands of dollars)

22	Adirondack Community College		
23	Regional Higher Education Center	4,000	2,000
24	Erie Community College		
25	Industrial Refrigeration Lab	400	200
26	Fashion Institute of Technology		
27	Bill Blass Center	400	200
28	Hudson Valley Community College		
29	Site Improvements and Improvements		
30	for Pedestrian and Vehicular		
31	Circulation	2,000	1,000
32	Jefferson Community College		
33	McVean Gymnasium/Renovation Projects .	2,926	1,463
34	Nassau County Community College		
35	Performing Arts Center Design	4,500	2,250
36	Plaza Reconstruction Phase 2	5,300	2,650
37	Fire Alarm Upgrade Phase 1	500	250
38	Rockland Community College		
39	Children's Day Care Center	800	400
40	Simulated Nursing Skills		
41	Training Center	400	200
42	Suffolk County Community College		
43	Culinary Equipment & Technology Expenses	300	150
44	Fire Sprinkler System	546	273
45	Science and Technology Building	15,000	7,500
46	Tompkins Cortland Community College		
47	Master Plan Amendment Increase	4,800	2,400
48	Westchester Community College		
49	Additional Master Plan Projects	40,000	20,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

		-----	-----
1			
2	Total.....	81,872	40,936
3		=====	=====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2012:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0508) 53,270,000 (re. \$9,000,000)

Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
18			
19			
20			
21			
22	-----		
23	(thousands of dollars)		
24	Tompkins Cortland Community College		
25	College Athletic Complex	21,200	10,600
26	Hudson Valley Community College		
27	Facility Design and Planning	1,000	500
28	Master Plan	11,400	5,700
29	Finger Lakes Community College		
30	Auditorium and Performing Arts		
31	Program Facility	2,000	1,000
32	Orange County Community College		
33	Master Plan	1,618	809
34	Erie Community College		
35	North Campus conversion of		
36	Lab Space to Classrooms	30	15
37	North Campus Industrial		
38	Refrigeration Technology		
39	Center	600	300
40	Corning Community College		
41	Academic and Career Advancement		
42	Center	1,000	500
43	Onondaga Community College		
44	Academic Building - HVAC,		
45	electrical, mechanical		
46	systems upgrades	526	263
47	Children's Learning Center	2,500	1,250
48	Coulter Library - HVAC, elec-		
49	trical, mechanical systems		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	upgrades	2,750	1,375
2	Coulter Library - Safety and		
3	Security Enhancements	1,838	919
4	Gordon Student Center	2,852	1,426
5	Health and Physical Education		
6	Building - Humdification sys-		
7	tem and renovations	1,598	799
8	J. Stanley Coyne Building -		
9	HVAC, electrical, mechanical		
10	systems upgrades	300	150
11	Roof Replacement - Gordon		
12	Student Center and Ferrante		
13	Hall	946	473
14	Service and Maintenance		
15	Building - HVAC, electrical,		
16	mechanical systems upgrades	570	285
17	Technology upgrades and		
18	Expansion	1,984	992
19	Ulster Community College		
20	Microbiology Lab Upgrades	572	286
21	Fashion Institute of Technology		
22	For the Establishment of a		
23	Bill Blass Center for		
24	Innovative Design	400	200
25	Schenectady Community College		
26	Workforce training program in		
27	superconductive tech	1,110	555
28	The completion of the Master Plan ...	10,000	5,000
29	Jefferson Community College		
30	Construction	2,400	1,200
31	Suffolk County Community College		
32	Construction	14,276	7,138
33	Westchester Community College		
34	Technology Bldg Renovation	14,097	7,049
35	Classroom Building Renovation	2,895	1,448
36	Academic Arts Building		
37	Renovation	4,078	2,039
38	Broome Community College		
39	Capital Projects	2,000	1,000
40		-----	-----
41	Total	106,540	53,270
42		=====	=====

43 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
 44 section 1, of the laws of 2012:
 45 For additional state financial assistance to community colleges for
 46 alterations and improvements to various facilities including capital
 47 design, construction, acquisition, reconstruction, rehabilitation
 48 and equipment; for health and safety, preservation of facilities,
 49 new facilities, program improvement or program change, environmental
 50 protection, energy conservation, accreditation, facilities for the

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 physically disabled, and related projects. Notwithstanding any other
2 law to the contrary, all or a portion of the amounts hereby appro-
3 priated may be suballocated or transferred to the state university
4 construction fund for such purposes (28PR98C1)
5 20,000,000 (re. \$1,804,000)
6 For an additional advance for state financial assistance to community
7 colleges for alterations and improvements to various facilities
8 including capital design, construction, acquisition, reconstruction,
9 rehabilitation and equipment; for health and safety, preservation of
10 facilities, new facilities, program improvement or program change,
11 environmental protection, energy conservation, accreditation, facil-
12 ities for the physically disabled, and related projects including
13 plan preparation costs incurred prior to April 1, 1998. Notwith-
14 standing any other law to the contrary, all or a portion of the
15 amounts hereby appropriated may be suballocated or transferred to
16 the state university construction fund for such purposes (28NF98C1)
17 ... 140,000,000 (re. \$1,000,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund
20 Health and Safety Purpose

21 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
22 section 1, of the laws of 2012:
23 State financial assistance to community colleges for alterations and
24 improvements to various facilities including service contracts,
25 memorandum of understanding, capital design, construction, acquisi-
26 tion, reconstruction, rehabilitation, equipment and personal service
27 costs; for health and safety, preservation of facilities, technology
28 upgrades, new facilities, program improvements or program changes,
29 environmental protection, energy conservation, accreditation, facil-
30 ities for the physically disabled, and related projects, including
31 costs incurred prior to April 1, 2008, subject to a plan submitted
32 by the state university and approved by the director of the budget.
33 Notwithstanding any other law to the contrary, all or a portion of
34 the amounts hereby appropriated may be suballocated or transferred
35 to the state university construction fund for such purposes
36 (28R80801) ... 20,000,000 (re. \$20,000,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Statewide		
Subject to a plan developed		
by the state university		
and approved by the		
director of the budget		
Critical Maintenance, Safety		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	and Security	40,000	20,000
2		-----	-----
3	Total	40,000	20,000
4		=====	=====

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2013:

9 An advance for the state share of financial assistance to community
10 colleges for alterations and improvements to various facilities
11 including service contracts, memorandum of understanding, capital
12 design, construction, acquisition, reconstruction, rehabilitation,
13 equipment and personal service costs; for health and safety, preser-
14 vation of facilities, technology upgrades, new facilities, program
15 improvements or program changes, environmental protection, energy
16 conservation, accreditation, facilities for the physically disabled,
17 and related projects, including costs incurred prior to April 1,
18 2013, subject to a plan submitted by the state university and
19 approved by the director of the budget, and which may include, but
20 not be limited to, projects in the following schedule. Notwith-
21 standing any other law to the contrary, all or a portion of the
22 amounts hereby appropriated may be suballocated or transferred to
23 the state university construction fund for such purposes (28CC1308)
24 ... 38,499,000 (re. \$37,000,000)

Project Schedule

		ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
25			
26			
27			
28			
29	-----		
30			
			(thousands of dollars)
31	Adirondack Community College		
32	Renovations: Student Center.....	850	425
33	Cayuga County Community College		
34	Building System Upgrades.....	786	393
35	Clinton Community College		
36	Roofs	150	75
37	Fire Safety and Security Systems.....	60	30
38	Corning Community College		
39	Facilities Master Plan	180	90
40	Erie Community College		
41	Roofs	2,000	1,000
42	Window and Door Replacement	1,000	500
43	Code Compliance	400	200
44	Fashion Institute of Technology		
45	Building System Upgrades	3,000	1,500
46	Renovation: Museum	2,000	1,000
47	Classroom Renovation	1,800	900
48	Finger Lakes Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Infrastructure Project	1,220	610
2	Herkimer County Community College		
3	Renovation of Alumni Hall	1,000	500
4	Monroe Community College		
5	Property Preservation	23,180	11,590
6	Site Improvements	2,400	1,200
7	Renovation of Public Safety		
8	Building	6,140	3,070
9	Nassau Community College		
10	Energy/Sustainability Projects	310	155
11	Orange County Community College		
12	HVAC Rehabilitation	596	298
13	Critical Maintenance and Safety		
14	Projects	316	158
15	Exterior Renovations	300	150
16	Rockland Community College		
17	Building System Upgrades	1,400	700
18	Suffolk County Community College		
19	Infrastructure Improvements	10,300	5,150
20	Site Improvements	3,740	1,870
21	Renovation: Plant Operations	3,650	1,825
22	Renovation: Warehouse	680	340
23	Tompkins-Cortland Community College		
24	Master Plan Items	7,050	3,525
25	Westchester Community College		
26	Roofs	1,210	605
27	Technology Upgrades	1,280	640
28		-----	-----
29	Total	76,998	38,499
30		=====	=====

31 By chapter 54, section 1, of the laws of 2012:

32 An advance for the state share of financial assistance to community
 33 colleges for alterations and improvements to various facilities
 34 including service contracts, memorandum of understanding, capital
 35 design, construction, acquisition, reconstruction, rehabilitation,
 36 equipment and personal service costs; for health and safety, preser-
 37 vation of facilities, technology upgrades, new facilities, program
 38 improvements or program changes, environmental protection, energy
 39 conservation, accreditation, facilities for the physically disabled,
 40 and related projects, including costs incurred prior to April 1,
 41 2011, subject to a plan submitted by the state university and
 42 approved by the director of the budget, and which may include, but
 43 not be limited to, projects in the following schedule. Notwith-
 44 standing any other law to the contrary, all or a portion of the
 45 amounts hereby appropriated may be suballocated or transferred to
 46 the state university construction fund for such purposes (28CC1208)
 47 ... 86,969,000 (re. \$79,000,000)

48 Project Schedule

49 ESTIMATED

ESTIMATED

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE

	(thousands of dollars)	
1 Adirondack Community College		
2 Capital Improvement Program		
3 Projects	544	272
4 Broome Community College		
5 Science Technology Building,		
6 Construction	2,000	1,000
7 Cayuga County Community College		
8 Fulton Campus Expansion.....	5,200	2,600
9 Performing Arts Center.....	2,920	1,460
10 Clinton Community College		
11 Boiler System Project.....	2,500	1,250
12 Corning Community College		
13 Renovation and Revitalization:		
14 A/C	12,724	6,362
15 Dutchess Community College Roof		
16 Replacement	450	225
17 Erie Community College		
18 New Academic Building: North		
19 Campus	30,000	15,000
20 Masonry Project: City Campus.....	2,000	1,000
21 Roofs: College-wide.....	4,000	2,000
22 North Campus Cooling System.....	2,000	1,000
23 Fire Alarm Systems: College-		
24 wide	500	250
25 Infrastructure Improvements:		
26 College-wide	500	250
27 Burt Flickinger Athletic Cen-		
28 Ter Renovation	354	177
29 Code Compliance: College-		
30 wide	200	100
31 Fashion Institute of Technology		
32 Pomerantz Pavilion	1,000	500
33 Fire Alarm Replacement	3,000	1,500
34 Haft Auditorium: Construc-		
35 tion	1,000	500
36 Finger Lakes Community College		
37 Maintenance Capital Projects	1,000	500
38 Viticulture Capital Project	2,526	1,263
39 Fulton Montgomery Community College		
40 Physical Education Building/		
41 College Union Renovation	2,276	1,138
42 Jamestown Community College		
43 ARSC Building: Expansion/		
44 Renovation	4,150	2,075
45 MTI Building: Expansion/		
46 Renovation	1,884	942
47 Land Acquisition, Carnathan		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Building Renovation	1,600	800
2	CSCE Demolition	350	175
3	Mohawk Valley Community College		
4	Field House/Jorgenson Center:		
5	Construction	200	100
6	Monroe Community College		
7	Public Safety Building/Build-		
8	ing 12	3,790	1,895
9	Window Replacement.....	2,500	1,250
10	Parking & Loop Road Improve-		
11	ments	1,200	600
12	Nassau Community College		
13	Cluster C: Construction.....	16,000	8,000
14	Space Consolidation: Con-		
15	struction	8,000	4,000
16	IT Phased Infrastructure Up-		
17	grades	8,000	4,000
18	Window Replacements.....	4,000	2,000
19	Health and Safety Project.....	500	250
20	Physical Plant Equipment and		
21	Vehicles	600	300
22	Public Safety Building	1,000	500
23	ADA Upgrades: Campus-wide	500	250
24	NCC Fountain House.....	120	60
25	IT Equipment Upgrades.....	1,000	500
26	Niagara Community College		
27	Culinary Arts/Hospitality/		
28	Tourism Center	3,000	1,500
29	Orange County Community College		
30	Science Engineering and		
31	Technology Center	21,100	10,550
32	Main Power Plant Upgrade.....	1,000	500
33	Greenhouse II: Replace Green-		
34	house Building	300	150
35	Security/Safety Cameras:		
36	Campus-wide	250	125
37	Schenectady County Community College		
38	Roof Repair	830	415
39	Elevator Repair/Renovation.....	362	181
40	Land Acquisition.....	260	130
41	Electrical Master Plan.....	40	20
42	Flood Repair Project.....	3,000	1,500
43	Suffolk County Community College		
44	Infrastructure Improvements	10,300	5,150
45	Parking Expansion: Ammerman		
46	Campus	240	120
47	Westchester Community College		
48	Technology Upgrades	1,168	584
49		-----	-----
50	Total	173,938	86,969
51		=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2012:
3 An advance for the state share of financial assistance to community
4 colleges for alterations and improvements to various facilities
5 including service contracts, memorandum of understanding, capital
6 design, construction, acquisition, reconstruction, rehabilitation,
7 equipment and personal service costs; for health and safety, preser-
8 vation of facilities, technology upgrades, new facilities, program
9 improvements or program changes, environmental protection, energy
10 conservation, accreditation, facilities for the physically disabled,
11 and related projects, including costs incurred prior to April 1,
12 2011, subject to a plan submitted by the state university and
13 approved by the director of the budget. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby appro-
15 priated may be suballocated or transferred to the state university
16 construction fund for such purposes (28CC1108)
17 31,571,000 (re. \$16,400,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
<hr style="border-top: 1px dashed black;"/>		
(thousands of dollars)		
Adirondack Community College		
Capital Improvement Program		
2011	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design	4,000	2,000
Elevator Renovations	2,000	1,000
Space Consolidation Project-		
Design	1,000	500
Infrastructure Assessment & MP		
Update	500	250
Energy Savings Initiatives	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements	500	250

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Tennis Facilities	400	200
2	Orange County Community College		
3	Newburgh Project	10,708	5,354
4	Suffolk County Community College		
5	Infrastructure Improvements	10,300	5,150
6	Westchester Community College		
7	Safety and Security Improve-		
8	ments	1,742	871
9	Classroom Building Renovations ...	284	142
10	Gateway Building	5,528	2,764
11		-----	-----
12	Total	63,142	31,571
13		=====	=====

14 For additional advances for the state share of financial assistance to
 15 community colleges for alterations and improvements to various
 16 facilities including service contracts, memorandum of understanding,
 17 capital design, construction, acquisition, reconstruction, rehabili-
 18 tation, equipment and personal service costs; for health and safety,
 19 preservation of facilities, technology upgrades, new facilities,
 20 program improvements or program changes, environmental protection,
 21 energy conservation, accreditation, facilities for the physically
 22 disabled, and related projects, including costs incurred prior to
 23 April 1, 2011, subject to a plan submitted by the state university
 24 and approved by the director of the budget. Notwithstanding any
 25 other law to the contrary, all or a portion of the amounts hereby
 26 appropriated may be suballocated or transferred to the state univer-
 27 sity construction fund for such purposes (28CL1108)
 28 799,750 (re. \$799,750)

29	Project Schedule	
30	ESTIMATED	ESTIMATED
31	TOTAL STATE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33	-----	
34	Jamestown Community College	
35	Renovation of Carnahan	
36	Center	1,199,500 599,750
37	Acquisition of land adjacent	
38	to Jamestown campus	400,000 200,000
39		-----

40 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
 41 section 1, of the laws of 2012:
 42 An advance for the state share of financial assistance to community
 43 colleges for alterations and improvements to various facilities
 44 including service contracts, memorandum of understanding, capital
 45 design, construction, acquisition, reconstruction, rehabilitation,
 46 equipment and personal service costs; for health and safety, preser-
 47 vation of facilities, technology upgrades, new facilities, program
 48 improvements or program changes, environmental protection, energy

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008)
22,426,000 (re. \$8,000,000)

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
---	--

(thousands of dollars)

Cayuga Community College		
Purchase New Fulton Campus		
And Expansion.....	10,904	5,452
Performing Arts Center.....	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I.....	5,516	2,758
Wayne County Science Lab-		
Equipment	290	145
Fulton-Montgomery Community College		
Classroom Building Ph, II.....	2,500	1,250
Fashion Institute of Technology		
FIT Labs Increase.....	4,500	2,250
Gladys Marcus Library Special		
Collections.....	1,000	500
Haft Auditorium.....	2,000	1,000
Orange County Community College		
Campus Electric Power		
Distribution.....	1,150	575
Parking Lot Paving.....	500	250
Nassau County Community College		
Banner Project/Life Sciences Build-		
ing.....	1,612	806
Parking.....	4,000	2,000
Health and Safety		
Infrastructure Assessment		
and Master Plan Update.....	570	285
North Country Community College		
Capital Planning, Architec-		
tural and Engineering Site		
Analysis.....	220	110
Suffolk County Community College		
Security Notification.....	900	450
Infrastructure Improvements.....	300	150
Westchester Community College		
Safety and Security Improve-		
ments.....	4,090	2,045

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	-----	-----	
Total	44,852	22,426	
	=====	=====	

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0908)
45,700,000 (re. \$22,000,000)

Project Schedule

	ESTIMATED	ESTIMATED	
	TOTAL STATE	50 PERCENT	
	& LOCAL SHARE	STATE SHARE	

(thousands of dollars)

Adirondack Community College			
Facilities Master Plan and			
Facilities Capital Improvement			
Plan	1,270	635	
Corning Community College			
Athletic Center - Field House	10,274	5,137	
Commons Renovation	1,013	507	
Library Expansion and Renova-			
tion	10,992	5,496	
Fulton-Montgomery Community			
College			
Critical Maintenance Projects			
Campuswide	1,250	625	
Fashion Institute of Technology			
Improvement Projects Campus-			
wide	4,338	2,169	
Jamestown Community College			
Critical Maintenance Projects			
Campuswide	2,000	1,000	
ARSC Third Floor Renovations ..	2,000	1,000	
Demolition of Dilapidated			
Housing	500	250	
Parking Lot Expansion			

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	(Cattaraugus)	1,000	500
2	Library Learning Center Impv		
3	(Cattaraugus)	1,000	500
4	North County Center Purchase ..	4,000	2,000
5	New Science Building	12,000	6,000
6	Monroe Community College		
7	Building 9 Renovations,		
8	Phase II	4,380	2,190
9	Property Preservation	7,600	3,800
10	Nassau Community College		
11	Security System Expansion	700	350
12	Fire Alarm Upgrades	2,000	1,000
13	Road and Parking Lot Paving ...	9,600	4,800
14	Onondaga Community College		
15	Renovate the Poor Farm		
16	and Van Duyn Buildings	6,200	3,100
17	Tompkins-Cortland Community		
18	College		
19	Upgrade/Modernization of		
20	Electrical Panel	1,600	800
21	Classroom Upgrade	2,000	1,000
22	Westchester Community College		
23	Health and Safety Improve-		
24	ments, PH I	2,292	1,146
25	To supplement campus-wide		
26	improvements for projects		
27	previously approved:		
28	Campuswide site; Hartford		
29	Hall; Health Sci.; Admin		
30	and PE Buildings	3,390	1,695
31		-----	-----
32	Total	91,400	45,700
33		=====	=====

34 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 35 section 1, of the laws of 2012:
 36 An advance for the state share of financial assistance to community
 37 colleges for alterations and improvements to various facilities
 38 including service contracts, memorandum of understanding, capital
 39 design, construction, acquisition, reconstruction, rehabilitation,
 40 equipment and personal service costs; for health and safety, preser-
 41 vation of facilities, technology upgrades, new facilities, program
 42 improvements or program changes, environmental protection, energy
 43 conservation, accreditation, facilities for the physically disabled,
 44 and related projects, including costs incurred prior to April 1,
 45 2008, subject to a plan submitted by the state university and
 46 approved by the director of the budget. Notwithstanding any other
 47 law to the contrary, all or a portion of the amounts hereby appro-
 48 priated may be suballocated or transferred to the state university
 49 construction fund for such purposes (28CC0808)
 50 370,153,000 (re. \$232,000,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Adirondack Community College		
Regional Higher Education Center	556	278
Broome Community College		
Technology Building	10,000	5,000
Wales Building	3,000	1,500
Columbia-Greene Community College		
Rehabilitation and Improvement-		
Various Projects	1,900	950
Corning Community College		
Renovations & Revitalization		
Phase 2	13,090	6,545
Alterations & Additions to Goff		
Road Facility	1,436	718
Dutchess Community College		
Hudson Hall Renovation	962	481
Campus Infrastructure	3,586	1,793
Washington Hall - Retaining Wall		
and Lab Exhaust	460	230
Miscellaneous Repairs	200	100
Browne Hall Renovations	600	300
Hudson Hall MEP	2,656	1,328
CBI Emergency Generator	508	254
Taconic Hall Addition and		
Renovations	6,000	3,000
Falcon Hall Improvements	200	100
Sitework Repairs and Modifications-		
Parking Lot B	400	200
Drumlin and Dutchess Renovation	934	467
Fashion Institute of Technology		
Toy Design and Development Lab	300	150
C2 Building	148,000	74,000
Finger Lakes Community College		
Auditorium and Performing Arts		
Facility	16,000	8,000
Finger Lakes Community College		
Geneva Expansion	12,000	6,000
Fulton-Montgomery Community College		
Upgrades to Waste Water Treatment		
Plant	422	211
Herkimer County Community College		
Library Additions & Renovations	50	25
Science Lab Updating and		
Remodeling	2,200	1,100
Hudson Valley Community College		
New Parking Structure	15,600	7,800

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Brahan Science Center and		
2	Related Building Renovations	54,400	27,200
3	Jamestown Community College		
4	Facilities Master Plan Update	140	70
5	Science Building and Facility		
6	Enhancements	12,000	6,000
7	Mohawk Valley Community College		
8	Campus Wide Improvements	5,400	2,700
9	Field house	11,000	5,500
10	Monroe Community College		
11	ATEC/DCC Building	12,900	6,450
12	ATEC/Building 9, Phase I	12,000	6,000
13	Nassau Community College		
14	Window Replacement	1,200	600
15	Road and Parking Paving	4,000	2,000
16	Energy Savings Initiatives	6,000	3,000
17	Fire Alarms and Public Address		
18	System	4,200	2,100
19	New Performing Arts Building	41,600	20,800
20	Niagara County Community College		
21	Construct New Culinary Arts		
22	Facility	13,200	6,600
23	Onondaga Community College		
24	Athletics Complex	33,000	16,500
25	Technology Improvements	1,782	891
26	Upgrade Biology Laboratories	2,700	1,350
27	Mawhinney Hall Renovation-		
28	Phase 3	4,118	2,059
29	Construct New Academic/Admini-		
30	strative Building on East Quad	18,900	9,450
31	Site Improvements	5,948	2,974
32	Relocate President's Suite	1,012	506
33	Prepare Program Study of		
34	Coulter Library	300	150
35	Campus-Wide Energy Projects	676	338
36	Orange County Community College		
37	Science, Engineering and		
38	Tech Center	38,900	19,450
39	Improvements to Classroom		
40	Facilities	2,000	1,000
41	Rockland Community College		
42	Multi-Purpose Language Lab	600	300
43	Master Plan Update	126	63
44	Academic II Building	500	250
45	Art Gallery and Art Studio/		
46	Cultural Arts Center	200	100
47	Day Care Center	500	250
48	Building Energy Conservation	1,000	500
49	Elevators Rehabilitation	1,800	900
50	Library Roof Replacement	1,100	550
51	Cultural Arts Center Roof		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Replacement	736	368
2	Field House Resurface	400	200
3	Campus Site Improvements	400	200
4	Tennis Court Resurface	76	38
5	Swimming Pool Repairs	250	125
6	Boiler Equipment Upgrade	300	150
7	Cultural Arts Center HVAC		
8	Upgrade	150	75
9	Parking Lot and Road Repairs	1,250	625
10	Academic I Roof Replacement	500	250
11	Field House Roof Replacement	1,000	500
12	Library Improvements and		
13	Renovations	10,000	5,000
14	Field House Interior and Ext-		
15	erior Improvements	1,800	900
16	Installation of Emergency No-		
17	tification System	400	200
18	Special Projects	300	150
19	Schenectady County Community College		
20	Building Renovations	2,410	1,205
21	Athletic Fields Relocation	850	425
22	Building Renovations	1,146	573
23	Infrastructure Improvements	1,182	591
24	Athletic Field Access/Roadways	252	126
25	HVAC Upgrades	1,574	787
26	Building Renovations	650	325
27	HVAC Upgrades	1,396	698
28	Infrastructure Improvements	2,602	1,301
29	Landscaping	500	250
30	HVAC Upgrades	1,374	687
31	Infrastructure Improvements	2,416	1,208
32	Building Renovations	1,382	691
33	Athletic Fields Enhancements	1,846	923
34	Infrastructure Improvements	1,034	517
35	Public Safety/Business Center	23,800	11,900
36	Campus Connecting Walkway	4,700	2,350
37	Building Renovations	4,224	2,112
38	Property Acquisition	250	125
39	Gateway Building Addition	1,700	850
40	Property Acquisition	250	125
41	Property Acquisition	250	125
42	Parking Garage	22,800	11,400
43	Suffolk County Community College		
44	Fire Sprinkler Infrastructure	74	37
45	Reconstruction of Central Plaza	750	375
46	Renovations to Sagikos Bldg	6,100	3,050
47	Health and Sports Facilities-		
48	Eastern Campus	17,750	8,875
49	Learning Resource Center-Grant		
50	Campus	32,400	16,200

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Air Conditioning-College-wide	7,550	3,775
2	Sullivan County Community College		
3	Safety Equipment Across Campus	800	400
4	Upgrade Current Computer Labs	1,000	500
5	Replacement of Roofs	2,250	1,125
6	Complete Mainframe Computer		
7	Upgrade	2,400	1,200
8	Center for Advanced Science and		
9	Technology	6,000	3,000
10	Renovations for Instructional	250	125
11	Center for Advanced Science and		
12	Technology/Green Building		
13	Initiative	15,000	7,500
14	Ulster County Community College		
15	Update Facilities Master Plan		
16	Phase 1	840	420
17	Improvements to Classroom		
18	Facilities	2,000	1,000
19	Westchester Community College		
20	Administration Building		
21	Renovations	2,548	1,274
22	Air Conditioning and CFC	244	122
23	Physical Education Field		
24	Improvements	2,866	1,433
25	Physical Education Building		
26	Renovations	4,196	2,098
27	Health Science Building		
28	Renovations	2,174	1,087
29	Technology Improvements	2,702	1,351
30		-----	-----
31	Total	740,306	370,153
32		=====	=====

33 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
 34 section 1, of the laws of 2012:
 35 State financial assistance to community colleges for alterations and
 36 improvements to various facilities including services and expenses,
 37 capital design, construction, acquisition, reconstruction, rehabili-
 38 tation and equipment; for health and safety, preservation of facili-
 39 ties, new facilities, program improvement or program change, envi-
 40 ronmental protection, energy conservation, accreditation, facilities
 41 for the physically disabled, and related projects including costs
 42 incurred prior to April 1, 2003 subject to a plan developed by the
 43 state university and approved by the director of the budget.
 44 Notwithstanding any other law to the contrary, all or a portion of
 45 the amounts hereby appropriated may be suballocated or transferred
 46 to the state university construction fund for such purposes
 47 (28RC0308) ... 25,000,000 (re. \$10,262,000)

48 Project Schedule
 49 ESTIMATED ESTIMATED

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE

(thousands of dollars)		
Adirondack Community College	700	350
Broome County College	1,358	679
Cayuga Community College	634	317
Clinton Community College	452	226
Columbia-Greene Community College	376	188
Corning Community College	974	487
Dutchess Community College	1,518	759
Erie Community College	3,108	1,554
Fashion Institute of Technology	2,720	1,360
Finger Lakes Community College	1,084	542
Fulton-Montgomery Community College	516	258
Genesee Community College	1,036	518
Herkimer County Community College	754	377
Hudson Valley Community College	2,472	1,236
Jamestown Community College	880	440
Jefferson Community College	726	363
Mohawk Valley Community College	1,342	671
Monroe Community College	4,060	2,030
Nassau Community College	5,134	2,567
Niagara County Community College	1,292	646
North Country Community College	286	143
Onondaga Community College	1,932	966
Orange County Community College	1,236	618
Rockland Community College	1,524	762
Schenectady County Community College ...	790	395
Suffolk County Community College	4,372	2,186
Sullivan County Community College	380	190
Tompkins-Cortland Community College	806	403
Ulster County Community College	674	337
Westchester Community College	3,164	1,582
University-Wide		
For University-wide projects		
which may include, but are not		
limited to funding for a comm-		
unity college capital condition		
assessment study	3,700	1,850

Total		25,000
		=====
State financial assistance to community colleges for alterations and		
improvements for technology including costs incurred prior to April		
1, 2003 subject to a plan developed by the state university and		
approved by the director of the budget. Notwithstanding any other		
law to the contrary, all or a portion of the amounts hereby appro-		
priated may be suballocated or transferred to the state university		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 construction fund for such purposes (28RT0308)
 2 10,000,000 (re. \$1,413,000)
 3 An advance for state financial assistance to community colleges for
 4 alterations and improvements to various facilities including capital
 5 design, construction, acquisition, reconstruction, rehabilitation,
 6 equipment and personal service costs; for health and safety, preser-
 7 vation of facilities, new facilities, program improvement or program
 8 change, environmental protection, energy conservation, accredi-
 9 tation, facilities for the physically disabled, and related projects
 10 including costs incurred prior to April 1, 2003 subject to a plan
 11 developed by the state university and approved by the director of
 12 the budget. Notwithstanding any other law to the contrary, all or a
 13 portion of the amounts hereby appropriated may be suballocated or
 14 transferred to the state university construction fund for such
 15 purposes (28FC0308) ... 175,000,000 (re. \$40,000,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College	4,600	2,300
For university-wide projects which may include, but are not limited to:		
-Mechanical and electrical improve- ments		
-Roof repair		
-HVAC System improvements		
Clinton Community College	3,200	1,600
For university-wide projects which may include, but are not limited to:		
-Campus Master Plan update		
-Emergency Generator replacement		
-Stucco repair		
Columbia-Greene Community College	2,800	1,400
For university-wide projects which may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	-Master plan update		
2	-Kiln Building construction		
3	-Water Tank Rehabilitation		
4	Corning Community College	7,000	3,500
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Health and Safety renovations		
8	-Gymnasium renovations		
9	-Learning Center roof replacement		
10	Dutchess Community College	10,800	5,400
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Property acquisition		
14	-Master plan development		
15	-Brown Hall renovations		
16	Erie Community College	21,800	10,900
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Dental Hygiene Clinic renovations		
20	-Masonry restoration		
21	-Heating Plant renovations		
22	Fashion Institute of Technology	19,200	9,600
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Fire alarm and sprinkler upgrade		
26	-Turbine retrofit		
27	-Instructional space addition		
28	Finger Lakes Community College	7,600	3,800
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Auditorium & Performing Arts		
32	Program Facility		
33	-Student Center Facility		
34	-Wellness Center Facility		
35	Fulton-Montgomery Community College ..	3,800	1,900
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Campus Fire Alarms integration		
39	-Library & Comm Arts Bldg connection		
40	-Exterior Lighting and Security Cameras		
41	Genesee Community College	7,400	3,700
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Update Main Building Mechanical		
45	Systems		
46	-Pool Dehumidification System		
47	replacement		
48	-Smart Classrooms construction		
49	Herkimer County Community College	5,400	2,700
50	For university-wide projects which		
51	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	-Athletic Complex Master Plan		
2	-Library roof replacement		
3	-Track Facility improvement		
4	Hudson Valley Community College 17,512	8,756	
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Campus Center Rehab		
8	-Acad/Admin Bldg construction		
9	-Loop Road renovation		
10	Jamestown Community College 6,200	3,100	
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Hamilton Collegiate Center		
14	Improvements		
15	-Central Heating Plant renovations		
16	-Gymnasium improvements		
17	Jefferson Community College 5,200	2,600	
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Dewey Library renovation		
21	-McVean College Center A/C		
22	-Guthrie Science/Engr Building		
23	renovation		
24	Mohawk Valley Community College 9,600	4,800	
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Rome Campus Master Plan update		
28	-Campus-wide Road Drainage, Walk-		
29	ways, and Signage improvements		
30	-Athletic Facilities Master Plan		
31	(Ice Arena, Field House) update		
32	Monroe Community College 28,388	14,194	
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Advanced Training & Ed Center		
36	construction		
37	-Building 9 Renovation for		
38	training and education		
39	-Health and Safety renovations		
40	Nassau Community College 36,000	18,000	
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Emergency Generator upgrade		
44	-HVAC upgrade		
45	-Library Renovation		
46	Niagara County Community College 9,200	4,600	
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Cafeteria Floor replacement		
50	-Campus Signage upgrade		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	-Emergency System upgrade		
2	North Country Community College	2,200	1,100
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Classroom renovations		
6	-Hodson Hall roof replacement		
7	-Campus Master Plan update		
8	Onondaga Community College	13,600	6,800
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Coyne Building elevator renovations		
12	-Security System upgrade		
13	-Signage improvements		
14	Orange County Community College	8,800	4,400
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Bio-Tech Facility upgrades		
18	-Cooling Tower replacement		
19	-Retaining wall repair		
20	Rockland Community College	10,800	5,400
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Master Plan update		
24	-Student Union/Library HVAC		
25	renovations		
26	-Elevator upgrades		
27	Schenectady County Community College .	5,600	2,800
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Boiler Replacement		
31	-Van Curler Room renovations		
32	-Property acquisition		
33	Suffolk County Community College	30,600	15,300
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Health & Safety projects		
37	-Roofs repairs		
38	-ADA Compliance		
39	Sullivan County Community College	2,800	1,400
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Paul Gerry Field House renovations		
43	-Window replacement		
44	-Student Union renovation		
45	Tompkins-Cortland Community College ..	5,800	2,900
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Sports Complex construction		
49	-Cyber Cafe/Student Event Area		
50	construction		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	-Infrastructure repairs		
2	Ulster County Community College	4,800	2,400
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Master Plan update		
6	-Gymnasium rehabilitation		
7	-Parking lots, roads and side-		
8	walk repairs		
9	Westchester Community College	22,200	11,100
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Academic Building renovation		
13	-Instructional Building construction		
14	-Student Center improvements/		
15	expansion		
16	Systemwide	22,500	11,250
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-program improvement		
20			-----
21	Total		175,000
22			=====

THRUWAY AUTHORITY

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other.....	2,000,000	10,116,000
6	-----	-----
7 All Funds	2,000,000	10,116,000
8	=====	=====

9 CANAL DEVELOPMENT PROGRAM (CCP)	2,000,000
10	-----

11 Capital Projects Funds - Other
 12 New York State Canal System Development Fund
 13 Canals and Waterways Purpose

14 For the maintenance, construction, recon-
 15 struction, development or promotion of the
 16 New York State Canal System in accordance
 17 with the provisions of section 92-u of the
 18 state finance law including the payment of
 19 liabilities incurred prior to April 1,
 20 2014 (55011416) 2,000,000

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 CANAL DEVELOPMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 New York State Canal System Development Fund
4 Canals and Waterways Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For the maintenance, construction, reconstruction, development or
7 promotion of the New York State Canal System in accordance with the
8 provisions of section 92-u of the state finance law including the
9 payment of liabilities incurred prior to April 1, 2013 (55011316)
10 ... 2,000,000 (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2012:

12 For the maintenance, construction, reconstruction, development or
13 promotion of the New York State Canal System in accordance with the
14 provisions of section 92-u of the state finance law including the
15 payment of liabilities incurred prior to April 1, 2012 (55011216)
16 ... 2,000,000 (re. \$2,000,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For the maintenance, construction, reconstruction, development or
19 promotion of the New York State Canal System in accordance with the
20 provisions of section 92-u of the state finance law including the
21 payment of liabilities incurred prior to April 1, 2011 (55011116)
22 ... 2,000,000 (re. \$2,000,000)

23 By chapter 55, section 1, of the laws of 2010:

24 For the maintenance, construction, reconstruction, development or
25 promotion of the New York State Canal System in accordance with the
26 provisions of section 92-u of the state finance law including the
27 payment of liabilities incurred prior to April 1, 2010 (55011016)
28 ... 2,000,000 (re. \$2,000,000)

29 By chapter 55, section 1, of the laws of 2009:

30 For the maintenance, construction, reconstruction, development or
31 promotion of the New York State Canal System in accordance with the
32 provisions of section 92-u of the state finance law including the
33 payment of liabilities incurred prior to April 1, 2009 (55010916)
34 ... 2,000,000 (re. \$2,000,000)

35 By chapter 55, section 1, of the laws of 2008:

36 For the maintenance, construction, reconstruction, development or
37 promotion of the New York State Canal System in accordance with the
38 provisions of section 92-u of the state finance law including the
39 payment of liabilities incurred prior to April 1, 2008 (55010816)
40 ... 2,000,000 (re. \$116,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	2,660,355,000	5,750,401,000
6 Capital Projects Funds - Federal ...	2,006,000,000	7,305,829,000
7 Special Revenue Funds - Other	18,319,000	351,327,000
8 Fiduciary Funds	50,000,000	377,247,000
9	-----	-----
10 All Funds	4,734,674,000	13,784,804,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP)	4,000,000
13	-----

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Aviation Purpose

17 For state aid to municipal corporations,
 18 private airports as authorized by section
 19 14-h of the transportation law and for
 20 payment of the cost of projects at Stewart
 21 and Republic Airports, for the acquisi-
 22 tion, construction, reconstruction, and
 23 improvement of airport or aviation capital
 24 projects, including the acquisition of
 25 real property and liabilities incurred
 26 prior to April 1, 2014.
 27 Prior to requesting approval of a certif-
 28 icate of approval of availability for
 29 moneys appropriated, the commissioner of
 30 transportation shall certify that each
 31 airport or aviation project progressed
 32 under the program, other than state owned
 33 airports, has received federal approval
 34 and the federally authorized level of
 35 financial assistance (17231414) 4,000,000

36 ENGINEERING SERVICES PROGRAM (CCP)	18,319,000
37	-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 New York Metropolitan Transportation Council Account
 41 Preparation of Plans Purpose

42 For the continuing comprehensive transporta-
 43 tion planning and coordinated support
 44 undertaken as part of the united work

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 programs of participating local planning
 2 or municipal agreements in accordance with
 3 grant agreements approved by the federal
 4 transit administration or the federal
 5 highway administration.

6 PERSONAL SERVICE

7 Personal service--regular (17N11430) 4,306,000
 8 Temporary service (17N21430) 20,000
 9 Holiday/overtime compensation (17N31430) 1,000

10 NONPERSONAL SERVICE

11 Supplies and materials (17N41430) 177,000
 12 Travel (17N51430) 266,000
 13 Contractual services (17N61430) 9,992,000
 14 Equipment (17N71430) 981,000
 15 Fringe benefits (17N81430) 2,454,000
 16 Indirect costs (17N91430) 122,000

17 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,000,000,000
 18 -----

19 Capital Projects Funds - Federal
 20 Federal Capital Projects Fund
 21 Federal Aid Highways Purpose

22 For the federal share, from any federal
 23 agency under any federal program, of state
 24 transportation projects including but not
 25 limited to construction, reconstruction,
 26 reconditioning and preservation, operating
 27 costs as provided for in the moving ahead
 28 for progress in the 21st century legis-
 29 lation and related prior and successive
 30 federal legislation, design-build projects
 31 including the engineering costs associated
 32 with such projects, and the payment of
 33 liabilities incurred prior to April 1,
 34 2014.

35 Notwithstanding the provisions of section 38
 36 of the highway law, section 136-a of the
 37 state finance law, section 359 of the
 38 public authorities law, section 7210 of
 39 the education law, and section 17 of part
 40 F of chapter 56 of the laws of 2011, and
 41 in conformity with the requirements of
 42 sections 1-16 of part F of chapter 56 of
 43 the laws of 2011 as enacted (hereinafter
 44 referred to as "part F"), this appropri-
 45 ation may be used by the department of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 transportation for design-build contracts
 2 (as defined in part F) executed on or
 3 after April 1, 2014 through March 31, 2015
 4 for capital projects (as defined in part
 5 F) related to the state's physical infras-
 6 tructure, provided that for the contracts
 7 executed by the department of transporta-
 8 tion, the total cost of each such project
 9 shall not be less than \$1,200,000
 10 (17031420) 1,600,000,000
 11 For the federal share, from any federal
 12 agency under any federal program, of the
 13 acquisition of property for state trans-
 14 portation projects including but not
 15 limited to construction, reconstruction,
 16 reconditioning and preservation, including
 17 the payment of liabilities incurred prior
 18 to April 1, 2014 (17RW1420) 50,000,000
 19 For reimbursements to the dedicated highway
 20 and bridge trust fund of the department of
 21 transportation, of the federal share of
 22 engineering costs, including fringe bene-
 23 fits, personal services, and nonpersonal
 24 services, for activities including but not
 25 limited to the preparation of designs,
 26 plans, specifications and estimates;
 27 construction management and supervision;
 28 and appraisals, surveys, testing, and
 29 environmental impact statements for trans-
 30 portation projects, the payment of liabil-
 31 ities incurred prior to April 1, 2014 and
 32 other such purposes as specified in
 33 section 89-b of the state finance law
 34 as amended (17EG1420) 225,000,000
 35 For reimbursements to the dedicated highway
 36 and bridge trust fund of the department of
 37 transportation, of the federal share of
 38 engineering costs, including the contract
 39 services provided by private firms, for
 40 activities including but not limited to
 41 the preparation of designs, plans, spec-
 42 ifications and estimates; construction
 43 management and supervision; and
 44 appraisals, surveys, testing, and environ-
 45 mental impact statements for transporta-
 46 tion projects, the payment of liabilities
 47 incurred prior to April 1, 2014 and other
 48 such purposes as specified in section 89-b
 49 of the state finance law as amended
 50 (17EC1420) 125,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
2 -----

3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 Aviation Purpose

6 For payment by the state of the federal
7 share of the cost, including payment of
8 liabilities incurred prior to April 1,
9 2014, of construction, reconstruction,
10 alteration and rehabilitation of airport
11 and aviation facilities at Republic
12 airport, including the cost of acquisition
13 of real property, the acquisition of
14 equipment and other related incidental
15 expenses thereto and for the federal share
16 of consultant services in carrying out
17 federally approved aviation studies.
18 Within the amount appropriated herein,
19 authorization is granted to the department
20 of transportation to enter into all neces-
21 sary contracts and agreements, subject to
22 the approval of the director of the budg-
23 et, to carry out the purposes of this
24 appropriation.

25 Prior to requesting a certificate of
26 approval of availability for any of the
27 moneys authorized herein, the commissioner
28 of transportation shall certify to the
29 director of the budget that the federal
30 government has agreed to finance the
31 federal share of the project. However with
32 the approval of the director of the budg-
33 et, projects may be designed prior to
34 federal approval upon the written assur-
35 ance by the commissioner of transportation
36 that federal funds are likely to be forth-
37 coming (17521414) 6,000,000

38 MAINTENANCE FACILITIES (CCP) 18,165,000
39 -----

40 Capital Projects Funds - Other
41 Dedicated Highway and Bridge Trust Fund
42 Highway Maintenance Facilities Purpose

43 For the preparation of designs, plans, spec-
44 ifications and estimates, for the acquisi-
45 tion, alterations, and rehabilitation of
46 existing facilities, for the acquisition
47 of land and construction of new facilities

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1	for highway maintenance purposes, for the	
2	contract engineering services provided by	
3	private firms, including the payment of	
4	liabilities incurred prior to April 1,	
5	2014 (17251413)	15,965,000
6	Capital Projects Funds - Other	
7	Dedicated Highway and Bridge Trust Fund	
8	Preparation of Plans Purpose	
9	For payment to the design and construction	
10	management account of the centralized	
11	services fund of the New York state office	
12	of general services for the purpose of	
13	preparation and review of plans, specifi-	
14	cations, estimates, services, construction	
15	management and supervision, inspection,	
16	studies, appraisals, surveys, testing and	
17	environmental impact statements, including	
18	the payment of liabilities incurred prior	
19	to April 1, 2014 (17D11430)	2,200,000
20	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)	54,330,000
21		-----
22	Capital Projects Funds - Other	
23	Dedicated Highway and Bridge Trust Fund	
24	Rail Service Preservation Purpose	
25	Notwithstanding the provisions of section	
26	89-b of the state finance law, for the	
27	construction and improvement of passenger	
28	and rail freight projects including, but	
29	not limited to, the acquisition,	
30	construction, reconstruction, improvement	
31	or rehabilitation of any railroad capital	
32	facility and any capital improvement used	
33	in connection herewith, and for the acqui-	
34	sition of real property or interests in	
35	real property required or expected to be	
36	required therefor (17161441)	10,000,000
37	Notwithstanding the provisions of section	
38	89-b of the state finance law, for	
39	contractual agreements entered into for	
40	rail passenger service (17171441)	44,330,000
41	NEW YORK STATE AGENCY FUND (CCP)	50,000,000
42		-----
43	Fiduciary Funds	
44	Miscellaneous New York State Agency Fund	
45	Highway Costs Improvement Accounts	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 Non-Federal Aided Highway Purpose

2 For that portion of liabilities incurred by
 3 the department of transportation on behalf
 4 of entities other than state departments
 5 or agencies pursuant to the highway law or
 6 transportation law (17501422) 50,000,000

7 NEW YORK WORKS (CCP) 225,000,000
 8 -----

9 Capital Projects Funds - Other

10 Capital Projects Fund

11 Non-Federal Aided Highway Purpose

12 For the payment of the costs, including the
 13 payment of liabilities incurred prior to
 14 April 1, 2014, of state highways, park-
 15 ways, bridges, the New York State Thruway,
 16 Indian reservation roads, and facilities,
 17 including work appurtenant and ancillary
 18 thereto. Project costs funded from this
 19 appropriation may include but shall not be
 20 limited to construction, reconstruction,
 21 reconditioning and preservation, and the
 22 acquisition of property, and for engineer-
 23 ing services, including personal services,
 24 nonpersonal services, fringe benefits, and
 25 the contract services provided by private
 26 firms, and including but not limited to
 27 the preparation of designs, plans, spec-
 28 ifications and estimates; construction
 29 management and supervision; and
 30 appraisals, surveys, testing and environ-
 31 mental impact statements for transporta-
 32 tion projects.

33 Notwithstanding the provisions of section 38
 34 of the highway law, section 136-a of the
 35 state finance law, section 359 of the
 36 public authorities law, section 7210 of
 37 the education law, and section 17 of part
 38 F of chapter 56 of the laws of 2011, and
 39 in conformity with the requirements of
 40 sections 1-16 of part F of chapter 56 of
 41 the laws of 2011 as enacted (hereinafter
 42 referred to as "part F"), this appropri-
 43 ation may be used by the department of
 44 transportation for design-build contracts
 45 (as defined in part F) executed on or
 46 after April 1, 2014 through March 31, 2015
 47 for capital projects (as defined in part
 48 F) related to the state's physical infras-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 structure, provided that for the contracts
2 executed by the department of transporta-
3 tion, the total cost of each such project
4 shall not be less than \$1,200,000
5 (17191422) 155,000,000

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Aviation Purpose

9 For grants to municipal corporations and
10 private airports for the cost of projects
11 authorized by section 14-1 of the trans-
12 portation law, including the acquisition
13 of real property and liabilities incurred
14 prior to April 1, 2014 10,000,000

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Non-MTA Transit Purpose

18 For the costs of mass transportation capital
19 projects and facilities including replace-
20 ment of buses meeting federal standards
21 for replacement, related bus equipment and
22 the acquisition, design and construction,
23 including engineering and consulting
24 costs, of mass transit bus garages or
25 other mass transportation projects and
26 facilities approved by the commissioner of
27 transportation in a program of projects.
28 Such funding may be part of a total
29 project of which a portion is federally
30 funded but shall not be used in substi-
31 tution for the required nonfederal match-
32 ing shares of the federally-funded portion
33 of the project to which it is added. The
34 moneys hereby appropriated are to be made
35 available for projects undertaken by mass
36 transit systems other than those mass
37 transit operating agencies which receive
38 money from the metropolitan transportation
39 authority dedicated tax fund 5,000,000

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Rail Service Preservation Purpose

43 For the construction and improvement of rail
44 freight projects including, but not limit-
45 ed to, the acquisition, construction,
46 reconstruction, improvement or rehabili-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1	tation of any railroad capital facility	
2	and any capital improvement used in	
3	connection herewith, and for the acquisi-	
4	tion of real property or interests in real	
5	property required or expected to be	
6	required therefor	10,000,000
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	Preparation of Plans Purpose	
10	Design and Construction	
11	For engineering services, including personal	
12	services, nonpersonal services, fringe	
13	benefits, and the contract services	
14	provided by private firms, and including	
15	but not limited to the preparation of	
16	designs, plans, specifications and esti-	
17	mates; construction management and super-	
18	vision; and appraisals, surveys, testing,	
19	and environmental impact statements for	
20	transportation projects (17551430)	45,000,000
21	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)	1,448,409,000
22		-----
23	Capital Projects Funds - Other	
24	Dedicated Highway and Bridge Trust Fund	
25	Highway Maintenance Purpose	
26	For the payment of costs, including the	
27	payment of liabilities incurred prior to	
28	April 1, 2014, of snow and ice control on	
29	state highways and preventive maintenance	
30	on state roads and bridges as defined in	
31	paragraph (a) of subdivision 1 of section	
32	10-d of the highway law, including	
33	personal services, nonpersonal services,	
34	fringe benefits and contractual services	
35	provided by private firms and munici-	
36	palities, but not including the costs of	
37	heavy equipment.	
38	Personal service (170114HM)	107,082,510
39	Nonpersonal service (170414HM)	81,882,510
40	Fringe benefits (170814HM)	61,722,510
41	Indirect costs (170914HM)	1,312,470
42	For the payment of the costs of heavy equip-	
43	ment, including the payment of liabilities	
44	incurred prior to April 1, 2014.	
45	Nonpersonal service (170514HM)	40,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 aided highway funds made available for
 2 local bridge projects from this appropri-
 3 ation shall not exceed \$2,500,000 in state
 4 fiscal year 2014-15.
 5 Notwithstanding the provisions of section 38
 6 of the highway law, section 136-a of the
 7 state finance law, section 359 of the
 8 public authorities law, section 7210 of
 9 the education law, and section 17 of part
 10 F of chapter 56 of the laws of 2011, and
 11 in conformity with the requirements of
 12 sections 1-16 of part F of chapter 56 of
 13 the laws of 2011 as enacted (hereinafter
 14 referred to as "part F"), this appropri-
 15 ation may be used by the department of
 16 transportation for design-build contracts
 17 (as defined in part F) executed on or
 18 after April 1, 2014 through March 31, 2015
 19 for capital projects (as defined in part
 20 F) related to the state's physical infras-
 21 tructure, provided that for the contracts
 22 executed by the department of transporta-
 23 tion, the total cost of each such project
 24 shall not be less than \$1,200,000.
 25 Personal service (17011422) 6,000,000
 26 Nonpersonal service (17041422) 19,000,000
 27 Capital projects (17081422) 482,079,000
 28 For the payment of the costs, including the
 29 payment of liabilities incurred prior to
 30 April 1, 2014, of the acquisition of prop-
 31 erty related to construction, recon-
 32 struction, reconditioning and preserva-
 33 tion, and preventive maintenance of state
 34 highways, parkways, bridges, the New York
 35 State Thruway, Indian reservation roads,
 36 and facilities for which the responsibil-
 37 ity is vested with the state department of
 38 transportation.
 39 Capital projects (17091422) 27,690,000
 40 Capital Projects Funds - Other
 41 Dedicated Highway and Bridge Trust Fund
 42 Preparation of Plans Purpose
 43 Capital Project Management and Traffic and Safety
 44 For capital project management and traffic
 45 and safety, including personal services,
 46 nonpersonal services, fringe benefits, and
 47 the contract services provided by private
 48 firms.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1	Personal service (17P11430)	40,295,000
2	Nonpersonal service (17P41430)	117,000
3	Fringe benefits (17P81430)	22,569,000
4	Indirect costs (17P91430)	1,253,000
5	Department Management and Administration	
6	For department management and administration	
7	including personal services, nonpersonal	
8	services, fringe benefits and the contract	
9	services provided by private firms.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2014-15 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated.	
20	Personal service (17A11430)	30,151,000
21	Nonpersonal service (17A41430)	27,982,000
22	Fringe benefits (17A81430)	17,143,000
23	Indirect costs (17A91430)	844,000
24	Design and Construction	
25	For engineering services, including personal	
26	services, nonpersonal services, and fringe	
27	benefits, including, but not limited to,	
28	the preparation of designs, plans, spec-	
29	ifications and estimates; construction	
30	management and supervision; and	
31	appraisals, surveys, testing, and environ-	
32	mental impact statements for transporta-	
33	tion projects, and for suballocation of	
34	\$175,000 to the office of the inspector	
35	general.	
36	Personal service (17E11430)	199,642,000
37	Nonpersonal service (17E41430)	10,159,000
38	Fringe benefits (17E81430)	111,819,000
39	Indirect costs (17E91430)	6,209,000
40	For the costs of the contract services	
41	provided by private firms including, but	
42	not limited to, the preparation of	
43	designs, plans, specifications and esti-	
44	mates; construction management and super-	
45	vision; and appraisals, surveys, testing,	
46	and environmental impact statements for	
47	transportation projects.	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1	Nonpersonal service (17EP1430)	118,015,000
2	Real Estate	
3	For real estate services, including personal	
4	services, nonpersonal services, fringe	
5	benefits and the contract services	
6	provided by private firms.	
7	Personal service (17R11430)	11,337,000
8	Nonpersonal service (17R41430)	170,000
9	Fringe benefits (17R81430)	6,350,000
10	Indirect costs (17R91430)	353,000
11	Capital Projects Funds - Other	
12	Dedicated Highway and Bridge Trust Fund	
13	Public Transportation Purpose	
14	Rail Safety	
15	For rail safety, including personal	
16	services, nonpersonal services, and fringe	
17	benefits.	
18	Personal service (171114PT)	702,000
19	Nonpersonal service (171414PT)	66,000
20	Fringe benefits (171814PT)	399,000
21	Indirect costs (171914PT)	19,000
22	OTHER TRANSPORTATION AID (CCP)	924,497,000
23		-----
24	Capital Projects Funds - Other	
25	Capital Projects Fund	
26	Highway Aid Purpose	
27	For capital grants to municipalities under	
28	the municipal streets and highways program	
29	for repayment of eligible costs of federal	
30	aid municipal street and highway projects	
31	pursuant to section 15 of chapter 329 of	
32	the laws of 1991, as added by section 9 of	
33	chapter 330 of the laws of 1991, as	
34	amended. The department of transportation	
35	shall provide such information to the	
36	municipalities as may be necessary to	
37	maintain the federal tax exempt status of	
38	any bonds, notes, or other obligations	
39	issued by such municipalities to provide	
40	for the non-federal share of the cost of	
41	projects pursuant to chapter 330 of the	
42	laws of 1991 or section 80-b of the high-	
43	way law (17MA1421)	39,700,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 For capital grants to municipalities pursu-
2 ant to annual program authorizations
3 enacted and effective prior to April 1,
4 2014 under the municipal streets and high-
5 ways program for repayment of eligible
6 costs of federal aid municipal street and
7 highway projects pursuant to section 15 of
8 chapter 329 of the laws of 1991, as added
9 by section 9 of chapter 330 of the laws of
10 1991, as amended. The department of trans-
11 portation shall provide such information
12 to the municipalities as may be necessary
13 to maintain the federal tax exempt status
14 of any bonds, notes, or other obligations
15 issued by such municipalities to provide
16 for the nonfederal share of the cost of
17 projects pursuant to chapter 330 of the
18 laws of 1991 or section 80-b of the high-
19 way law (17MR1421) 240,000,000
20 For capital grants to municipalities under
21 the consolidated local street and highway
22 improvement program:
23 The sum of \$379,300,000 to counties, cities,
24 towns and villages for reimbursement of
25 eligible costs of local highway and bridge
26 projects pursuant to sections 16 and 16-a
27 of chapter 329 of the laws of 1991, as
28 added by section 9 of chapter 330 of the
29 laws of 1991, as amended. For the purposes
30 of computing allocations to munici-
31 palities, the amount distributed pursuant
32 to section 16 of chapter 329 of the laws
33 of 1991 shall be deemed to be
34 \$125,540,000. The amount distributed
35 pursuant to section 16-a of chapter 329 of
36 the laws of 1991 shall be deemed to be
37 \$253,760,000. Notwithstanding the
38 provisions of any general or special law,
39 the amounts deemed distributed in accord-
40 ance with section 16 of chapter 329 of the
41 laws of 1991 shall be adjusted so that
42 such amounts will not be less than 86.579
43 percent of the "funding level" as defined
44 in subdivision 5 of section 10-c of the
45 highway law for each such municipality. In
46 order to achieve the objectives of section
47 16 of chapter 329 of the laws of 1991, to
48 the extent necessary, the amounts in
49 excess of 86.579 percent of the funding
50 level to be deemed distributed to each
51 municipality under this subdivision shall
52 be reduced in equal proportion.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 The sum of \$58,797,000 to municipalities for
2 reimbursement of eligible costs of local
3 highway and bridge projects pursuant to
4 sections 16 and 16-a of chapter 329 of the
5 laws of 1991, as added by section 9 of
6 chapter 330 of the laws of 1991, as
7 amended. For the purposes of computing
8 allocations to municipalities, the amount
9 distributed pursuant to section 16 of
10 chapter 329 of the laws of 1991 shall be
11 deemed to be \$19,460,000. The amount
12 distributed pursuant to section 16-a of
13 chapter 329 of the laws of 1991 shall be
14 deemed to be \$39,337,000. Notwithstanding
15 the provisions of any general or special
16 law, the amounts deemed distributed in
17 accordance with section 16 of chapter 329
18 of the laws of 1991 shall be adjusted so
19 that such amounts will not be less than
20 13.421 percent of the "funding level" as
21 defined in subdivision 5 of section 10-c
22 of the highway law for each such munici-
23 pality. In order to achieve the objectives
24 of section 16 of chapter 329 of the laws
25 of 1991, to the extent necessary, the
26 amounts in excess of 13.421 percent of the
27 funding level to be deemed distributed to
28 each municipality under this paragraph
29 shall be reduced in equal proportion. To
30 the extent that the total of remaining
31 payment allocations calculated herein
32 varies from \$58,797,000, the payment
33 amounts to each locality shall be adjusted
34 by a uniform percentage so that the total
35 payments equal \$58,797,000.

36 Payments shall be made on the fifteenth day
37 of June, September, December and March
38 (17CH1421) 438,097,000

39 For capital grants to municipalities pursu-
40 ant to annual program authorizations
41 enacted and effective prior to April 1,
42 2014, in relation to the consolidated
43 local street and highway improvement
44 program in section 10-c of the highway law
45 and sections 16 and 16-a of chapter 329 of
46 the laws of 1991. Notwithstanding any
47 contrary provision of law contained in
48 such annual program authorization,
49 payments pursuant to this appropriation
50 shall be made from the state capital
51 projects fund.

52 Payments shall be made on the fifteenth day

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1 of June, September, December and March
2 (17CR1421) 156,000,000
3 For capital grants to municipalities pursu-
4 ant to annual program authorizations
5 enacted and effective prior to April 1,
6 2014, in relation to the suburban highway
7 improvement program in sections 10-f and
8 10-g of the highway law. Notwithstanding
9 any contrary provision of law contained in
10 such annual program authorization,
11 payments pursuant to this appropriation
12 shall be made from the state capital
13 projects fund (17SH1421) 1,700,000
14 For capital grants to municipalities pursu-
15 ant to annual program authorizations
16 enacted and effective prior to April 1,
17 2014, in relation to the multi-modal
18 program in section 14-k of the transporta-
19 tion law. Notwithstanding any contrary
20 provision of law contained in such annual
21 program authorization, payments pursuant
22 to this appropriation shall be made from
23 the state capital projects fund.
24 Provided, however, that notwithstanding
25 anything to the contrary found within any
26 law or memorandum of understanding: (A) no
27 contract or grant agreement requested by a
28 member of the legislature (which for
29 purposes of this appropriation shall be
30 deemed to be a member of the legislature
31 that submits, either verbally or in writ-
32 ing, a request for a contract or grant
33 agreement to either the Speaker of the
34 Assembly, the Chair of the Assembly Ways
35 and Means Committee, the Temporary Presi-
36 dent and Majority Leader of the Senate, or
37 the Chair of the Senate Finance Committee,
38 and who shall be hereinafter referred to
39 as a "legislative sponsor") shall be
40 executed on or after April 1, 2014 through
41 March 31, 2015 that is funded by this
42 appropriation, unless all of the following
43 additional conditions are satisfied: (1)
44 each legislative sponsor of such contract
45 or grant agreement submits a written
46 declaration to the director of the divi-
47 sion of the budget, signed and attested
48 to by such sponsor under the penalty of
49 perjury, that (a) the requested contract
50 or grant agreement is for a lawful purpose
51 and that all funds expended pursuant to
52 the terms of the contract or grant agree-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

ment are intended to be used and will be used solely and directly for the public purpose or purposes specified in the contract or grant agreement, and (b) the legislative sponsor, the legislative sponsor's spouse, the natural or adopted descendants of the legislative sponsor or of the legislative sponsor's spouse, any sibling of the legislative sponsor or of the legislative sponsor's spouse, any person sharing the home of any of the foregoing, or any staff member, employee, or agent of the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement, and (iii) no known conflicts of interest as set forth in Section 74 of the Public Officers Law in connection with the requested contract or grant agreement, and (2) the respective house of the Legislature has, for each requested contract or grant agreement, posted on its public facing website for a period of at least thirty days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the Legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; (d) the proposed administering State agency or public authority; and (e) the signed and attested declaration referred to in item (1) above; and (B) Expenditures shall only be made from this appropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the Legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) above from the date of the request for such

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2014-15

1	contract or grant agreement through the	
2	date of expenditure (17MM1421)	49,000,000
3	Capital Projects Funds - Other	
4	Capital Projects Fund	
5	Highway Safety Purpose	
6	For the reopening and ongoing maintenance of	
7	six rest stops across the state	2,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Fund
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and
12 available, is hereby appropriated from the accelerated capacity and
13 transportation improvements fund as established by section 77 of the
14 state finance law in accordance with the provisions of such section
15 for payment to the capital projects fund in order to reimburse such
16 fund for disbursements certified by the state comptroller as bonda-
17 ble under the provisions of section 50 of chapter 261 of the laws of
18 1988.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which accelerated capacity and trans-
22 portation improvements fund expenditures are authorized. The state
23 comptroller shall at the commencement of each month certify to the
24 director of the budget, the chairman of the senate finance commit-
25 tee, and the chairman of the assembly ways and means committee, the
26 amounts disbursed from the appropriations so designated by the
27 director of the budget from the capital projects fund for such
28 purposes for the month preceding such certification and such certif-
29 ications shall not exceed in the aggregate the moneys hereby appro-
30 priated. A copy of each such certificate shall also be delivered to
31 state departments and agencies to which such capital projects fund
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the accelerated capacity and trans-
35 portation improvements fund until a certificate of approval of
36 availability shall have been issued by the director of the budget,
37 and a copy of such certificate of approval filed with the state
38 comptroller, the chairman of the senate finance committee and the
39 chairman of the assembly ways and means committee. Such certificate
40 may be amended from time to time by the director of the budget, and
41 a copy of each such amendment shall be filed with the state comp-
42 troller, the chairman of the senate finance committee and the chair-
43 man of the assembly ways and means committee (71258910)
44 2,530,000,000 (re. \$23,068,000)

45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1990.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval. Such certification shall report the
24 amount of the federally authorized level of financial assistance
25 (17239014) 2,800,000 (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law, and to the depart-
29 ment of transportation for the preparation of designs, plans, spec-
30 ifications and estimates, for the contract engineering services
31 provided by private firms, and for the acquisition, construction,
32 reconstruction, and improvement of airport or aviation capital
33 projects, including the acquisition of real property, pursuant to
34 the provisions of the rebuild New York through transportation
35 infrastructure renewal bond act of 1983, in accordance with the
36 schedule set forth below. The moneys hereby appropriated are to be
37 made available for payment of state aid to municipal corporations
38 including payment of liabilities incurred prior to April 1, 1989.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budg-
42 et.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each airport or aviation project
46 progressed under the program categories listed in the schedule below
47 has received federal approval and the amount of federally authorized
48 level of financial assistance (17238914)
49 2,800,000 (re. \$5,000)

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1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:
3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1988.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.
19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval and the federally authorized level of
24 financial assistance (17238814)
25 10,400,000 (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:
27 For state aid to municipal corporations and to the department of
28 transportation for the preparation of designs, plans, specifications
29 and estimates, for the contract engineering services provided by
30 private firms, and for the acquisition, construction, recon-
31 struction, and improvement of airport or aviation capital projects,
32 including the acquisition of real property, pursuant to the
33 provisions of the rebuild New York through transportation infras-
34 tructure renewal bond act of 1983, in accordance with the schedule
35 set forth below. The moneys hereby appropriated are to be made
36 available for payment of state aid to municipal corporations includ-
37 ing payment of liabilities incurred prior to April 1, 1987. The
38 items shown in the project schedule below shall be for projects with
39 a common purpose and may be interchanged without limitation subject
40 to the approval of the director of the division of the budget.
41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17168714) 3,900,000 (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1988:
49 For state aid to municipal corporations and to the department of
50 transportation for the preparation of designs, plans, specifications

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1 and estimates, for the contract engineering services provided by
2 private firms, and for the acquisition, construction, recon-
3 struction, and improvement of airport or aviation capital projects,
4 including the acquisition of real property, pursuant to the
5 provisions of the rebuild New York through transportation infras-
6 tructure renewal bond act of 1983, in accordance with the schedule
7 set forth below. The moneys hereby appropriated are to be made
8 available for payment of state aid to municipal corporations includ-
9 ing payment of liabilities incurred prior to April one, nineteen
10 hundred eighty-six. The items shown in the project schedule below
11 shall be for projects with a common purpose and may be interchanged
12 without limitation subject to the approval of the director of the
13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-
15 ability for the moneys hereby appropriated, the commissioner shall
16 certify that each airport or aviation project progressed under the
17 program categories listed in the schedule below has received federal
18 approval and the federally authorized level of financial assistance
19 (17238614) ... 5,100,000 (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities
23 incurred prior to April one, nineteen hundred eighty-six, for the
24 preparation of designs, plans, specifications and estimates, for the
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including infrastructure improvements at Stewart
27 airport, for the costs of real property acquisition, contract engi-
28 neering services provided by private firms, and other expenses
29 related thereto, pursuant to the transportation capital facilities
30 development act of nineteen hundred sixty-seven, notwithstanding any
31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private
33 facility until the commissioner of transportation enters into a
34 written agreement, subject to the approval of the director of the
35 budget, with such private entity providing that such entity is
36 committed to locate its facilities at Stewart airport and has
37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-
39 ture improvements or other development purposes not directly related
40 to a private facility until the commissioner of transportation has
41 provided the director of the budget with the following projections
42 to support any such allocation of funds: (a) effect on Stewart
43 airport net operating revenues; (b) effect on new jobs for the state
44 of New York; and (c) effect on net revenues of amortization of state
45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal
47 funds which are or may become available for the purposes of this
48 appropriation. Any such funds shall be used to reduce the state's
49 share of project costs for which federal funds become available
50 (17A18614) ... 19,500,000 (re. \$134,000)

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1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:
3 For state aid to municipal corporations for the acquisition,
4 construction, reconstruction, and improvement of airport or aviation
5 capital projects, including the acquisition of real property, pursu-
6 ant to the transportation capital facilities development act of
7 nineteen hundred sixty-seven notwithstanding any inconsistent
8 provisions of law, in accordance with the schedule set forth below.
9 The moneys hereby appropriated are to be made available for payment
10 of state aid to municipal corporations including payment of liabil-
11 ities incurred prior to April one, nineteen hundred eighty-five, as
12 defined in the transportation capital facilities development act of
13 nineteen hundred sixty-seven. The items shown in the project sched-
14 ule below shall be for projects with a common purpose and may be
15 interchanged without limitation subject to the approval of the
16 director of the division of the budget.
17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner shall
19 certify that each airport or aviation project progressed under the
20 program categories listed in the schedule below has received federal
21 approval and the federally authorized level of financial assistance
22 (17158514) 3,700,000 (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:
24 For state aid to municipal corporations for the acquisition,
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including the acquisition of real property, pursu-
27 ant to the transportation capital facilities development act of
28 nineteen hundred sixty-seven notwithstanding any inconsistent
29 provisions of law, in accordance with the schedule set forth below.
30 The moneys hereby appropriated are to be made available for payment
31 of state aid to municipal corporations including payment of liabil-
32 ities incurred prior to April one, nineteen hundred eighty-four, as
33 defined in the transportation capital facilities development act of
34 nineteen hundred sixty-seven.
35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner shall
37 certify that each airport or aviation project progressed under the
38 program categories listed in the schedule below has received federal
39 approval and the federally authorized level of financial assistance
40 (17178414) (re. \$313,000)

41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
43 370, section 3, of the laws of 1982, and as amended by chapter 54,
44 section 3, of the laws of 1986:
45 To the department of transportation, notwithstanding the provisions of
46 title one of chapter seven hundred seventeen of the laws of nineteen
47 hundred sixty-seven, as amended, or of any agreements entered into
48 pursuant to such provisions (which agreements shall no longer be
49 applicable to such projects), for one hundred percentum of the net

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project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE		ADDITIONAL NET PROJECT COST
(thousands)					
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	\$4,205	.....		\$4,205
Total		\$4,205			\$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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1 The moneys hereby appropriated, when made available pursuant to a
2 certificate of approval of availability, issued by the director of
3 the budget, shall be paid from the capital construction fund on the
4 audit and warrant of the state comptroller on vouchers approved by
5 the commissioner of transportation or his duly designated officer
6 (02412614) ... 4,205,000 (re. \$900,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the state share of federally aided projects at Stewart and Republic
15 Airports, for the acquisition, construction, reconstruction, and
16 improvement of airport or aviation capital projects, including the
17 acquisition of real property, pursuant to the transportation capital
18 facilities development act of 1967 notwithstanding any inconsistent
19 provisions of law, in accordance with the schedule set forth below.
20 The moneys hereby appropriated are to be made available for payment
21 of state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the state share of federally aided projects at Stewart and Republic
24 Airports, including payment of liabilities incurred prior to April
25 1, 1991, as defined in the transportation capital facilities devel-
26 opment act of 1967. The items shown in the project schedule below
27 shall be for projects with a common purpose and may be interchanged
28 without limitation subject to the approval of the director of the
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each airport or aviation project
33 progressed under the program categories listed in the schedule below
34 has received federal approval and the federally authorized level of
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are
37 directly related to a private facility until the commissioner of
38 transportation enters into a written agreement, subject to the
39 approval of the director of the budget, with such private entity
40 providing that such entity is committed to locate its facilities at
41 Stewart airport and has arranged financing for the costs of
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this
44 appropriation for infrastructure improvements or other development
45 purposes not directly related to a private facility until the
46 commissioner of transportation has provided the director of the
47 budget with the following projections to support any such allocation
48 of funds: (a) effect on Stewart airport net operating revenues; (b)
49 effect on new jobs for the state of New York; and (c) effect on net

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1 revenues of amortization of state capital expenditures. It is
2 acknowledged that funds provided herein pursuant to the transporta-
3 tion capital facilities development act of 1967 are made available
4 by repealing a portion of an appropriation for the payment of the
5 state's share to the Niagara frontier transportation authority for
6 construction, reconstruction, and improvement of airport or aviation
7 capital projects at Buffalo international airport. It is the intent
8 of the legislature that the repeal of such funds appropriated to the
9 Niagara frontier transportation authority does not void the state's
10 commitment to provide alternative state share funding sources to the
11 authority to complete the airport or aviation capital projects at
12 Buffalo international airport as originally provided by chapter 54,
13 section 1, of the laws of 1982, as amended by chapter 54, section 3,
14 of the laws of 1988. It is further the intent of the legislature
15 that such alternative state share funding be provided to the author-
16 ity no later than March 31, 1993 (17439114) ...
17 11,800,000 (re. \$824,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

19 Capital Projects Funds - Other
20 Dedicated Highway and Bridge Trust Fund
21 Aviation Purpose

22 The appropriation made by chapter 54, section 1, of the laws of 2013, is
23 hereby amended and reappropriated to read:
24 For state aid to municipal corporations, private airports as author-
25 ized by section 14-h of the transportation law and for payment of
26 the cost of projects at Stewart and Republic Airports, for the
27 acquisition, construction, reconstruction, and improvement of
28 airport or aviation capital projects, including the acquisition of
29 real property and liabilities incurred prior to April 1, 2013.
30 Prior to requesting approval of a certificate of approval of avail-
31 ability for moneys appropriated, the commissioner of transportation
32 shall certify that each airport or aviation project progressed under
33 the program, other than state owned airports, has received federal
34 approval and the federally authorized level of financial assistance.
35 [Funds from this appropriation may also be utilized for grants to
36 municipal corporations and private airports for the cost of projects
37 authorized by section 14-l of the transportation law, including the
38 acquisition of real property and liabilities incurred prior to April
39 1, 2013; provided, however, that funds available for this purpose
40 shall not exceed the amount by which \$1,000,000 exceeds the sum of
41 the amount in such state fiscal year necessary for the state share
42 of federal projects provided pursuant to section 14-h of the trans-
43 portation law and the amount in such state fiscal year required for
44 payment of the costs of projects at Stewart and Republic Airports,
45 upon certification by the commissioner of transportation at the end
46 of the calendar year] (17231314)
47 4,000,000 (re. \$4,000,000)

48 By chapter 54, section 1, of the laws of 2012:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) ... 1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2010:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

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Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) 8,000,000 (re. \$4,981,000)

By chapter 55, section 1, of the laws of 2006:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance
2 (17230614) ... 8,000,000 (re. \$3,792,000)

3 By chapter 55, section 1, of the laws of 2005:

4 For state aid to municipal corporations, private airports as author-
5 ized by section 14-h of the transportation law and for payment of
6 the cost of projects at Stewart and Republic Airports, for the
7 acquisition, construction, reconstruction, and improvement of
8 airport or aviation capital projects, including the acquisition of
9 real property and liabilities incurred prior to April 1, 2005.

10 Prior to requesting approval of a certificate of approval of avail-
11 ability for moneys appropriated, the commissioner of transportation
12 shall certify that each airport or aviation project progressed under
13 the program, other than state owned airports, has received federal
14 approval and the federally authorized level of financial assistance
15 (17230514) ... 8,000,000 (re. \$3,550,000)

16 By chapter 55, section 1, of the laws of 2004:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 2004.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for moneys appropriated, the commissioner of transportation
25 shall certify that each airport or aviation project progressed under
26 the program, other than state owned airports, has received federal
27 approval and the federally authorized level of financial assistance
28 (17230414) ... 8,000,000 (re. \$271,000)

29 By chapter 55, section 1, of the laws of 2002:

30 For state aid to municipal corporations, private airports as author-
31 ized by section 14-h of the transportation law and for payment of
32 the cost of projects at Stewart and Republic Airports, for the
33 acquisition, construction, reconstruction, and improvement of
34 airport or aviation capital projects, including the acquisition of
35 real property and liabilities incurred prior to April 1, 2002.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for moneys appropriated, the commissioner of transportation
38 shall certify that each airport or aviation project progressed under
39 the program, other than state owned airports, has received federal
40 approval and the federally authorized level of financial assistance
41 (17230214) ... 8,000,000 (re. \$143,000)

42 By chapter 55, section 1, of the laws of 2001:

43 For state aid to municipal corporations, private airports as author-
44 ized by section 14-h of the transportation law and for payment of
45 the cost of projects at Stewart and Republic Airports, for the
46 acquisition, construction, reconstruction, and improvement of
47 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 2001, in
2 accordance with the following project schedule.
3 Prior to requesting approval of a certificate of approval of avail-
4 ability for moneys appropriated, the commissioner of transportation
5 shall certify that each airport or aviation project progressed under
6 the program categories listed in a project schedule other than state
7 owned airports, has received federal approval and the federally
8 authorized level of financial assistance.

9 The items shown in the project schedule below shall be for projects
10 with a common purpose and may be interchanged without limitation
11 subject to the approval of the director of the budget (17230114) ...
12 6,000,000 (re. \$112,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For state aid to municipal corporations, private airports as author-
15 ized by section 14-h of the transportation law and for payment of
16 the cost of projects at Stewart and Republic Airports, for the
17 acquisition, construction, reconstruction, and improvement of
18 airport or aviation capital projects, including the acquisition of
19 real property and liabilities incurred prior to April 1, 2000, in
20 accordance with the following project schedule.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for moneys appropriated, the commissioner of transportation
23 shall certify that each airport or aviation project progressed under
24 the program categories listed in a project schedule other than state
25 owned airports, has received federal approval and the federally
26 authorized level of financial assistance.

27 The items shown in the project schedule below shall be for projects
28 with a common purpose and may be interchanged without limitation
29 subject to the approval of the director of the budget (17230014)
30 6,000,000 (re. \$155,000)

31 By chapter 55, section 1, of the laws of 1999:

32 For state aid to municipal corporations, private airports as author-
33 ized by section 14-h of the transportation law and for payment of
34 the cost of projects at Stewart and Republic Airports, for the
35 acquisition, construction, reconstruction, and improvement of
36 airport or aviation capital projects, including the acquisition of
37 real property and liabilities incurred prior to April 1, 1999, in
38 accordance with the following project schedule.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program categories listed in a project schedule other than state
43 owned airports, has received federal approval and the federally
44 authorized level of financial assistance.

45 The items shown in the project schedule below shall be for projects
46 with a common purpose and may be interchanged without limitation
47 subject to the approval of the director of the budget (17239914)
48 4,500,000 (re. \$138,000)

49 By chapter 55, section 1, of the laws of 1998:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814)

... .. 4,500,000 (re. \$100,000)

By chapter 55, section 1, of the laws of 1997:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714)

... .. 4,500,000 (re. \$46,000)

By chapter 54, section 1, of the laws of 1995:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514)

6,500,000 (re. \$78,000)

By chapter 54, section 1, of the laws of 1993:

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For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... 10,840,000 (re. \$1,697,000)

By chapter 54, section 1, of the laws of 1992:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... 12,300,000 (re. \$61,000)

Capital Projects Funds - Other
[Regional Aviation Fund - RAF]
MISCELLANEOUS CAPITAL PROJECTS FUND
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

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the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) ... 3,000,000 (re. \$1,515,000)

By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) 5,300,000 (re. \$1,439,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914) 17,500,000 (re. \$1,097,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) 4,500,000 (re. \$1,500,000)

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1 For expenses and payments incurred in implementation of the airport
2 improvement and revitalization program (17RE9914)
3 2,500,000 (re. \$69,000)

4 By chapter 55, section 1, of the laws of 1999, as amended by chapter
5 295, part A, section 1, of the laws of 2001:
6 For payment of the costs of operating and capital projects including,
7 but not limited to, acquisition of real property and facilities;
8 construction, reconstruction, demolition and improvement of capital
9 facilities; and payment of liabilities incurred prior to April 1,
10 1999 (17RB9914) ... 2,500,000 (re. \$912,000)

11 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

12 Capital Projects Funds - Federal
13 Federal Capital Projects Fund
14 American Recovery and Reinvestment Act Purpose

15 By chapter 55, section 1, of the laws of 2009:
16 For Transit Capital Assistance funded by Title 12 of the American
17 Recovery and Reinvestment Act of 2009. Funds appropriated herein
18 shall be subject to all applicable reporting and accountability
19 requirements contained in such act.
20 For the payment of the costs of mass transportation capital projects
21 and facilities including replacement of buses meeting federal stand-
22 ards for replacement, related bus equipment and the acquisition,
23 design and construction, including engineering and consulting costs,
24 of mass transit bus garages or other mass transportation projects
25 and facilities, including liabilities incurred prior to April 1,
26 2009 (170509FS) ... 26,300,000 (re. \$4,270,000)

27 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
28 section 1, of the laws of 2013:
29 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
30 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
31 shall be subject to all applicable reporting and accountability
32 requirements contained in such act.
33 For the payment of eligible costs, including but not limited to
34 construction, reconstruction, replacement, improvement, recondition-
35 ing, rehabilitation, preservation, related appurtenances, equipment,
36 facilities, the acquisition of real property and interests therein,
37 the preparation of designs, plans, specifications and estimates;
38 construction management and supervision; and appraisals, surveys,
39 testing and environmental impact statements, including the payment
40 of liabilities incurred prior to April 1, 2009.
41 For payment of engineering services, including reimbursements to the
42 dedicated highway and bridge trust fund, including but not limited
43 to personal services, nonpersonal services and fringe benefits, for
44 activities including but not limited to the preparation of designs,
45 plans, specifications and estimates; construction management and
46 supervision; and appraisals, surveys, testing and environmental
47 impact statements, including the payment of liabilities incurred

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1 prior to April 1, 2009 (170309FS)
2 950,700,000 (re. \$30,264,000)
3 For Capital Assistance for High Speed Rail Corridors and Intercity
4 Passenger Rail Service funded by Title 12 of the American Recovery
5 and Reinvestment Act of 2009. Funds appropriated herein shall be
6 subject to all applicable reporting and accountability requirements
7 contained in such act.
8 For the payment of eligible costs, including but not limited to
9 construction, reconstruction, replacement, improvement, recondition-
10 ing, rehabilitation, preservation, related appurtenances, equipment,
11 facilities, the acquisition of real property and interests therein,
12 the preparation of designs, plans, specifications and estimates;
13 construction management and supervision; and appraisals, surveys,
14 testing and environmental impact statements, including the payment
15 of liabilities incurred prior to April 1, 2009.
16 For payment of engineering services, including reimbursements to the
17 dedicated highway and bridge trust fund, including but not limited
18 to personal services, nonpersonal services and fringe benefits, for
19 activities including but not limited to the preparation of designs,
20 plans, specifications and estimates; construction management and
21 supervision; and appraisals, surveys, testing and environmental
22 impact statements, including the payment of liabilities incurred
23 prior to April 1, 2009 (170409FS)
24 600,000,000 (re. \$583,771,000)

25 AVIATION (CCP)

26 Capital Projects Funds - Other
27 Transportation Capital Facilities Bond Fund
28 Bond Proceeds Purpose

29 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
30 section 1, of the laws of 2008:
31 The sum of \$17,305,787, or so much thereof as may be necessary is
32 hereby appropriated from the transportation capital facilities bond
33 fund pursuant to the provisions of chapter seven hundred fifteen of
34 the laws of nineteen hundred sixty-seven, known as the "Transporta-
35 tion Capital Facilities Bond Act", for payment to the capital
36 projects fund for disbursements from such fund pursuant to appropri-
37 ations for the acquisition, construction, reconstruction and
38 improvement of any airport or aviation capital facility and of any
39 capital equipment used in connection therewith, by the State, any
40 county, city, town, village, special transportation district, public
41 benefit corporation or other public corporation, or two or more of
42 the foregoing acting jointly in accordance with the provisions of
43 the transportation capital facilities development act and as herein-
44 after referred to as "airport or aviation capital project bond
45 disbursements."
46 Notwithstanding the provisions of any general or special law, no
47 moneys shall be available from the transportation capital facilities
48 bond fund until a certificate of approval of availability shall have
49 been issued by the director of the division of the budget, and a

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1 copy of such certificate filed with the state comptroller, the
2 chairman of the senate finance committee and the chairman of the
3 assembly ways and means committee. Such certificate may be amended
4 from time to time by the director of the division of the budget and
5 a copy of each such amendment shall be filed with the state comp-
6 troller, the chairman of the senate finance committee and the chair-
7 man of the assembly ways and means committee.

8 The director of the division of the budget is hereby authorized to
9 designate to the state comptroller specific appropriations made from
10 the capital projects fund for purposes for which airport or aviation
11 capital project bond expenditures are authorized. The state comp-
12 troller shall, at the commencement of each month, certify to the
13 director of the division of the budget, the chairman of the senate
14 finance committee and the chairman of the assembly ways and means
15 committee, the amounts disbursed from the appropriations designated
16 by the director of the division of the budget from the capital
17 projects fund for these disbursements pursuant to appropriations
18 from such fund for such purposes for the month preceding such
19 certification and such certifications shall not exceed in the aggre-
20 gate the moneys hereby appropriated (03025510)
21 17,305,787 (re. \$3,391,000)

22 CANALS AND WATERWAYS - BONDABLE (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund - Infrastructure Renewal (Bondable)
25 Canals and Waterways Purpose

26 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
27 section 3, of the laws of 1991, and as supplemented by certificate
28 of transfer issued pursuant to the provisions of section 93 of the
29 state finance law as amended:

30 For the preparation of designs, plans, specifications and estimates,
31 for the contract engineering services provided by private firms, for
32 the acquisition of property, reconstruction and improvement of dams,
33 canal locks, embankments and related structures and facilities on
34 the state barge canal system, including the payment of liabilities
35 incurred prior to April 1, 1988, pursuant to the rebuild New York
36 through transportation infrastructure renewal bond act of 1983.

37 The moneys hereby appropriated, when made available pursuant to a
38 certificate of approval of availability issued by the director of
39 the budget, shall be made available in accordance with the schedule
40 shown below. The items shown in the project schedule below shall be
41 for projects with a common purpose and may be interchanged without
42 limitation subject to the approval of the director of the division
43 of the budget (17328816) 2,823,657 (re. \$158,000)

44 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
45 section 3, of the laws of 1989, and as supplemented by certificate
46 of transfer issued pursuant to the provisions of section 93 of the
47 state finance law as amended:

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For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) ... 6,200,000 (re. \$326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
DEPARTMENT OF TRANSPORTATION Engineering Services Fund
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) 546,256,000 (re. \$9,688,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) 57,259,000 (re. \$526,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

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1 For suballocation of \$170,000 to the office of inspector general for
2 services and expenses including fringe benefits (17H10130)
3 566,922,000 (re. \$7,687,000)

4 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
5 section 1, of the laws of 2003 and as supplemented by certificate of
6 transfer issued pursuant to the provisions of section 93 of the
7 state finance law as amended:
8 For capital project management and traffic and safety, including
9 personal services, nonpersonal services, fringe benefits and the
10 contract services provided by private firms (17H20130)
11 53,384,000 (re. \$334,000)

12 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
13 section 1, of the laws of 2002:
14 For engineering services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms, including, but not limited to, the preparation of
17 designs, plans, specifications and estimates; construction manage-
18 ment and supervision; and appraisals, surveys, testing, and environ-
19 mental impact statements for transportation projects.
20 For suballocation of \$170,000 to the office of inspector general for
21 services and expenses including fringe benefits (17H10030)
22 513,628,000 (re. \$6,292,000)

23 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
24 section 1, of the laws of 2002, and as supplemented by certificate
25 of transfer issued pursuant to the provisions of section 93 of the
26 state finance law as amended:
27 For capital project management and traffic and safety, including
28 personal services, nonpersonal services, fringe benefits and the
29 contract services provided by private firms (17H20030)
30 51,892,000 (re. \$830,000)
31 For real estate services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms (17H30030) ... 16,684,000 (re. \$615,000)

34 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
35 section 1, of the laws of 2005, and as supplemented by certificate
36 of transfer issued pursuant to the provisions of section 93 of the
37 state finance law as amended:
38 For engineering services, including personal services, nonpersonal
39 services, fringe benefits and the contract services provided by
40 private firms, including, but not limited to, the preparation of
41 designs, plans, specifications and estimates; construction manage-
42 ment and supervision; and appraisals, surveys, testing, and environ-
43 mental impact statements for transportation projects.
44 For suballocation of \$170,000 to the office of inspector general for
45 services and expenses including fringe benefits (17H19930)
46 492,101,680 (re. \$1,833,000)

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1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2000:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (17H19830)
6 532,078,000 (re. \$23,856,000)

7 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
8 section 1, of the laws of 2000 and as supplemented by certificate of
9 transfer issued pursuant to the provisions of section 93 of the
10 state finance law as amended:
11 For capital project management and traffic and safety, including
12 personal services, nonpersonal services, fringe benefits and the
13 contract services provided by private firms (17H29830)
14 56,876,000 (re. \$674,000)

15 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
16 section 1, of the laws of 2000:
17 For engineering services, including personal services, nonpersonal
18 services, fringe benefits and the contract services provided by
19 private firms (17H19730)
20 490,281,000 (re. \$5,903,000)

21 By chapter 55, section 1, of the laws of 1996:
22 For engineering services, including personal services, nonpersonal
23 services, fringe benefits and the contract services provided by
24 private firms.
25 The items shown in the project schedule below shall be for projects
26 with a common purpose and may be interchanged without limitation
27 subject to the approval of the director of the budget (17H19630)
28 471,758,000 (re. \$2,829,000)

29 By chapter 54, section 1, of the laws of 1995:
30 For engineering services, including personal services, nonpersonal
31 services, fringe benefits and the contract services provided by
32 private firms (17H19530) ... 470,364,000 (re. \$20,208,000)

33 By chapter 54, section 1, of the laws of 1994:
34 For engineering services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms (17H19430)
37 530,329,000 (re. \$21,527,000)

38 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
39 section 3, of the laws of 1995 and as supplemented by certificate of
40 transfer issued pursuant to the provisions of section 93 of the
41 state finance law as amended:
42 For engineering services, including personal services, nonpersonal
43 services, fringe benefits and the contract services provided by
44 private firms (17H19330)
45 500,923,000 (re. \$4,672,000)

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1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 2 section 3, of the laws of 1995, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended:
 5 For engineering services, including personal services, nonpersonal
 6 services, fringe benefits and the contract services provided by
 7 private firms (17H19230) (re. \$15,650,000)
 8 455,207,200 (re. \$15,650,000)

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 New York Metropolitan Transportation Council Account
 12 Preparation of Plans Purpose

13 By chapter 54, section 1, of the laws of 2013:
 14 For the continuing comprehensive transportation planning and coordi-
 15 nated support undertaken as part of the united work programs of
 16 participating local planning or municipal agreements in accordance
 17 with grant agreements approved by the federal transit administration
 18 or the federal highway administration.
 19 Personal service--regular (17N11330) ... 4,178,000 .. (re. \$4,178,000)
 20 Temporary service (17N21330) ... 49,000 (re. \$49,000)
 21 Holiday/overtime compensation (17N31330) ... 1,000 (re. \$1,000)
 22 Supplies and materials (17N41330) ... 177,000 (re. \$150,000)
 23 Travel (17N51330) ... 266,000 (re. \$264,000)
 24 Contractual services (17N61330) ... 10,029,000 (re. \$10,014,000)
 25 Equipment (17N71330) ... 981,000 (re. \$981,000)
 26 Fringe benefits (17N81330) ... 2,473,000 (re. \$1,959,000)
 27 Indirect costs (17N91330) ... 165,000 (re. \$137,000)

28 By chapter 54, section 1, of the laws of 2012:
 29 For the continuing comprehensive transportation planning and coordi-
 30 nated support undertaken as part of the united work programs of
 31 participating local planning or municipal agreements in accordance
 32 with grant agreements approved by the federal transit administration
 33 or the federal highway administration.
 34 Personal service--regular (17N11230) ... 4,138,000 .. (re. \$2,263,000)
 35 Temporary service (17N21230) ... 49,000 (re. \$30,000)
 36 Holiday/overtime compensation (17N31230) ... 1,000 (re. \$1,000)
 37 Supplies and materials (17N41230) ... 177,000 (re. \$158,000)
 38 Travel (17N51230) ... 266,000 (re. \$258,000)
 39 Contractual services (17N61230) ... 10,029,000 (re. \$8,502,000)
 40 Equipment (17N71230) ... 981,000 (re. \$980,000)
 41 Fringe benefits (17N81230) ... 2,101,000 (re. \$88,000)
 42 Indirect costs (17N91230) ... 154,000 (re. \$50,000)

43 By chapter 54, section 1, of the laws of 2011:
 44 For the continuing comprehensive transportation planning and coordi-
 45 nated support undertaken as part of the united work programs of
 46 participating local planning or municipal agreements in accordance
 47 with grant agreements approved by the federal transit administration

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1 or the federal highway administration (17NY1130)
 2 18,148,000 (re. \$8,535,000)

3 PERSONAL SERVICE

4 Personal service--regular 4,327,000
 5 Temporary service 49,000
 6 Holiday/overtime compensation 1,000
 7 -----
 8 Amount available for person-
 9 al service 4,377,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 177,000
 13 Travel 266,000
 14 Contractual services 10,254,000
 15 Equipment 981,000
 16 Fringe benefits 1,894,000
 17 Indirect costs 199,000
 18 -----
 19 Amount available for nonper-
 20 sonal service 13,771,000
 21 -----
 22 18,148,000
 23 =====

24 By chapter 55, section 1, of the laws of 2010:

25 For the continuing comprehensive transportation planning and coordi-
 26 nated support undertaken as part of the united work programs of
 27 participating local planning or municipal agreements in accordance
 28 with grant agreements approved by the federal transit administration
 29 or the federal highway administration (17NY1030)
 30 19,300,000 (re. \$9,549,000)

31 PERSONAL SERVICE

32 Personal service--regular 4,955,000
 33 Temporary service 66,000
 34 Holiday/overtime compensation 8,000
 35 -----
 36 Amount available for person-
 37 al service 5,029,000
 38 -----

39 NONPERSONAL SERVICE

40 Supplies and materials 177,000
 41 Travel 266,000
 42 Contractual services 10,254,000
 43 Equipment 981,000

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1	Fringe benefits	2,436,000
2	Indirect costs	157,000
3		-----
4	Amount available for nonper-	
5	sonal service	14,271,000
6		-----
7		19,300,000
8		=====
9	By chapter 55, section 1, of the laws of 2009:	
10	For the continuing comprehensive transportation planning and coordi-	
11	nated support undertaken as part of the united work programs of	
12	participating local planning or municipal agreements in accordance	
13	with grant agreements approved by the federal transit administration	
14	or the federal highway administration (17NY0930)	
15	19,597,000	(re. \$3,774,000)
16	PERSONAL SERVICE	
17	Personal service--regular	5,163,000
18	Temporary service	67,000
19	Holiday/overtime compensation	8,000
20		-----
21	Amount available for person-	
22	al service	5,238,000
23		-----
24	NONPERSONAL SERVICE	
25	Supplies and materials	177,000
26	Travel	266,000
27	Contractual services	10,254,000
28	Equipment	981,000
29	Fringe benefits	2,452,000
30	Indirect costs	229,000
31		-----
32	Amount available for nonper-	
33	sonal service	14,359,000
34		-----
35		19,597,000
36		=====
37	By chapter 55, section 1, of the laws of 2008:	
38	For the continuing comprehensive transportation planning and coordi-	
39	nated support undertaken as part of the united work programs of	
40	participating local planning or municipal agreements in accordance	
41	with grant agreements approved by the federal transit administration	
42	or the federal highway administration (17NY0830)	
43	19,094,000	(re. \$5,664,000)

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1 PERSONAL SERVICE

2 Personal service--regular 5,548,000
 3 Temporary service 67,000
 4 Holiday/overtime compensation 8,000
 5 -----
 6 Amount available for person-
 7 al service 5,623,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 177,000
 11 Travel 266,000
 12 Contractual services 9,422,000
 13 Equipment 981,000
 14 Fringe benefits 2,399,000
 15 Indirect costs 226,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 13,471,000
 19 -----
 20 19,094,000
 21 =====

22 By chapter 55, section 1, of the laws of 2007:

23 For the continuing comprehensive transportation planning and coordi-
 24 nated support undertaken as part of the united work programs of
 25 participating local planning or municipal agreements in accordance
 26 with grant agreements approved by the federal transit administration
 27 or the federal highway administration (17NY0730)
 28 15,894,000 (re. \$3,321,000)

29 PERSONAL SERVICE

30 Personal service--regular 5,581,000
 31 Temporary service 61,000
 32 Holiday/overtime compensation 12,000
 33 -----
 34 Amount available for person-
 35 al service 5,654,000
 36 -----

37 NONPERSONAL SERVICE

38 Supplies and materials 177,000
 39 Travel 266,000
 40 Contractual services 5,987,000
 41 Equipment 981,000
 42 Fringe benefits 2,615,000
 43 Indirect costs 214,000
 44 -----

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1 Amount available for nonper-
 2 sonal service 10,240,000
 3 -----
 4 15,894,000
 5 =====

6 By chapter 55, section 1, of the laws of 2006:
 7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration (17NY0630)
 12 15,894,000 (re. \$741,000)

13 By chapter 55, section 1, of the laws of 2005:
 14 For the continuing comprehensive transportation planning and coordi-
 15 nated support undertaken as part of the united work programs of
 16 participating local planning or municipal agreements in accordance
 17 with grant agreements approved by the federal transit administration
 18 or the federal highway administration (17NY0530)
 19 10,202,000 (re. \$1,493,000)

20 By chapter 55, section 1, of the laws of 2004:
 21 For the continuing comprehensive transportation planning and coordi-
 22 nated support undertaken as part of the united work programs of
 23 participating local planning or municipal agreements in accordance
 24 with grant agreements approved by the federal transit administration
 25 or the federal highway administration (17NY0430)
 26 10,180,000 (re. \$443,000)

27 By chapter 55, section 1, of the laws of 2003:
 28 For the continuing comprehensive transportation planning and coordi-
 29 nated support undertaken as part of the united work programs of
 30 participating local planning or municipal agreements in accordance
 31 with grant agreements approved by the federal transit administration
 32 or the federal highway administration (17NY0330)
 33 10,312,000 (re. \$1,398,000)

34 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 Federal Aid Highways Purpose

38 By chapter 54, section 1, of the laws of 1988:
 39 For the state share of highway projects to be reimbursed from the
 40 infrastructure renewal bond fund and pursuant to the provisions of
 41 that bond act (17028820) ... 56,000,000 (re. \$1,450,000)

42 By chapter 54, section 1, of the laws of 1987:

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1 For the state share of highway projects to be reimbursed from the
2 infrastructure renewal bond fund and pursuant to the provisions of
3 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

4 By chapter 54, section 1, of the laws of 1986:
5 For the state share of highway projects to be reimbursed from the
6 infrastructure renewal bond fund and pursuant to the provisions of
7 that bond act (17428620) ... 66,000,000 (re. \$356,000)

8 By chapter 54, section 1, of the laws of 1985:
9 For the state share of highway projects to be reimbursed from the
10 infrastructure renewal bond fund and pursuant to the provisions of
11 that bond act (17028520) (re. \$1,210,000)

12 By chapter 54, section 1, of the laws of 1984:
13 For the state share of highway projects to be reimbursed from the
14 infrastructure renewal bond fund and pursuant to the provisions of
15 that bond act (17028420) (re. \$1,969,000)

16 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

17 Capital Projects Funds - Federal
18 Federal Capital Projects Fund
19 Federal Aid Highways Purpose

20 By chapter 54, section 1, of the laws of 2013:
21 For the federal share, from any federal agency under any federal
22 program, of state transportation projects including but not limited
23 to construction, reconstruction, reconditioning and preservation,
24 the acquisition of property, operating costs as provided for in the
25 Moving Ahead for Progress in the 21st Century legislation and
26 related prior and successive federal legislation, payment of
27 reimbursements to the dedicated highway and bridge trust fund of the
28 department of transportation, including but not limited to fringe
29 benefits, and the contract services provided by private firms;
30 personal services, nonpersonal services, for activities including
31 but not limited to the preparation of designs, plans, specifications
32 and estimates; construction management and supervision; and
33 appraisals, surveys, testing, and environmental impact statements
34 for transportation projects, the payment of liabilities incurred
35 prior to April 1, 2013 and any other such purposes as specified in
36 section 89-b of the state finance law as amended (17031320)
37 2,000,000,000 (re. \$1,954,353,000)

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
39 section 1, of the laws of 2013:
40 For the federal share, from any federal agency under any federal
41 program, of state transportation projects including but not limited
42 to construction, reconstruction, reconditioning and preservation,
43 the acquisition of property, operating costs as provided for in the
44 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
45 Legacy for Users and any successive legislation, payment of

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1 reimbursements to the dedicated highway and bridge trust fund of the
2 department of transportation, including but not limited to fringe
3 benefits, and the contract services provided by private firms;
4 personal services, nonpersonal services, for activities including
5 but not limited to the preparation of designs, plans, specifications
6 and estimates; construction management and supervision; and
7 appraisals, surveys, testing, and environmental impact statements
8 for transportation projects, the payment of liabilities incurred
9 prior to April 1, 2012 and any other such purposes as specified in
10 section 89-b of the state finance law as amended (17031220)
11 1,800,000,000 (re. \$1,255,285,000)

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
13 section 1, of the laws of 2013:
14 For the federal share, from any federal agency under any federal
15 program, of state transportation projects including but not limited
16 to construction, reconstruction, reconditioning and preservation,
17 the acquisition of property, operating costs as provided for in the
18 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
19 Legacy for Users and any successive legislation, payment of
20 reimbursements to the dedicated highway and bridge trust fund of the
21 department of transportation, including but not limited to fringe
22 benefits, and the contract services provided by private firms;
23 personal services, nonpersonal services, for activities including
24 but not limited to the preparation of designs, plans, specifications
25 and estimates; construction management and supervision; and
26 appraisals, surveys, testing, and environmental impact statements
27 for transportation projects, the payment of liabilities incurred
28 prior to April 1, 2011 and any other such purposes as specified in
29 section 89-b of the state finance law as amended (17031120)
30 1,600,000,000 (re. \$736,586,000)

31 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
32 section 1, of the laws of 2013:
33 For the federal share, from any federal agency under any federal
34 program, of state transportation projects including but not limited
35 to construction, reconstruction, reconditioning and preservation,
36 the acquisition of property, operating costs as provided for in the
37 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
38 Legacy for Users and any successive legislation, payment of
39 reimbursements to the dedicated highway and bridge trust fund of the
40 department of transportation, including but not limited to fringe
41 benefits, and the contract services provided by private firms;
42 personal services, nonpersonal services, for activities including
43 but not limited to the preparation of designs, plans, specifications
44 and estimates; construction management and supervision; and
45 appraisals, surveys, testing, and environmental impact statements
46 for transportation projects, the payment of liabilities incurred
47 prior to April 1, 2010 and any other such purposes as specified in
48 section 89-b of the state finance law as amended (17031020)
49 1,725,000,000 (re. \$442,983,000)

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2013:
3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
7 tation Equity Act: A Legacy for Users and any successive legis-
8 lation, payment of reimbursements to the dedicated highway and
9 bridge trust fund of the department of transportation, including but
10 not limited to fringe benefits, and the contract services provided
11 by private firms; personal services, nonpersonal services, for
12 activities including but not limited to the preparation of designs,
13 plans, specifications and estimates; construction management and
14 supervision; and appraisals, surveys, testing, and environmental
15 impact statements for transportation projects, the payment of
16 liabilities incurred prior to April 1, 2009 and any other such
17 purposes as specified in section 89-b of the state finance law as
18 amended (17030920) ... 1,550,000,000 (re. \$310,751,000)

19 By chapter 55, section 1, of the laws of 2008:
20 For the federal share of state transportation maintenance projects
21 including but not limited to construction, reconstruction, recondi-
22 tioning and preservation, the acquisition of property, operating
23 costs as provided for in the Safe, Accountable, Flexible, Efficient
24 Transportation Equity Act: A Legacy for Users, and any successive
25 legislation, payment of reimbursements to the dedicated highway and
26 bridge trust fund of the department of transportation, including but
27 not limited to fringe benefits, and the contract services provided
28 by private firms; personal services, nonpersonal services, for
29 activities including but not limited to the preparation of designs,
30 plans, specifications and estimates; construction management and
31 supervision; and appraisals, surveys, testing, and environmental
32 impact statements for transportation projects, the payment of
33 liabilities incurred prior to April 1, 2008 and any other such
34 purposes as specified in section 89-b of the state finance law as
35 amended (17440820) ... 50,000,000 (re. \$50,000,000)

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
37 section 1, of the laws of 2013:
38 For the federal share of state transportation projects including but
39 not limited to construction, reconstruction, reconditioning and
40 preservation, the acquisition of property, operating costs as
41 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
42 tation Equity Act: A Legacy for Users and any successive legis-
43 lation, payment of reimbursements to the dedicated highway and
44 bridge trust fund of the department of transportation, including but
45 not limited to fringe benefits, and the contract services provided
46 by private firms; personal services, nonpersonal services, for
47 activities including but not limited to the preparation of designs,
48 plans, specifications and estimates; construction management and
49 supervision; and appraisals, surveys, testing, and environmental
50 impact statements for transportation projects, the payment of

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liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 1,904,500,000 (re. \$234,558,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 (re. \$162,770,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) 50,000,000 (re. \$14,754,000)

PERSONAL SERVICE

Personal service--regular	5,000,000
Holiday/overtime compensation	500,000

Amount available for personal service	5,500,000

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NONPERSONAL SERVICE

Supplies and materials	4,200,000
Travel	300,000
Contractual services	11,850,000
Equipment	25,386,000
Fringe benefits	2,534,000
Indirect costs	230,000

Amount available for nonpersonal service	44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,580,000,000 (re. \$105,566,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) 1,580,000,000 (re. \$58,462,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

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1 For the federal share of state transportation projects including but
2 not limited to construction, reconstruction, reconditioning and
3 preservation, the acquisition of property, operating costs as
4 provided for in the Transportation Equity Act for the 21st Century
5 and any successive legislation, payment of reimbursements to the
6 dedicated highway and bridge trust fund of the department of trans-
7 portation, including but not limited to fringe benefits, and the
8 contract services provided by private firms; personal services,
9 nonpersonal services, for activities including but not limited to
10 the preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing, and environmental impact statements for transportation
13 projects, the payment of liabilities incurred prior to April 1, 2004
14 and any other such purposes as specified in section 89-b of the
15 state finance law as amended (17030420)
16 1,610,000,000 (re. \$71,247,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
18 section 1, of the laws of 2013:

19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Transportation Equity Act for the 21st Century
23 and any successive legislation, payment of reimbursements to the
24 dedicated highway and bridge trust fund of the department of trans-
25 portation, including but not limited to fringe benefits, and the
26 contract services provided by private firms; personal services,
27 nonpersonal services, for activities including but not limited to
28 the preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing, and environmental impact statements for transportation
31 projects, the payment of liabilities incurred prior to April 1, 2003
32 and any other such purposes as specified in section 89-b of the
33 state finance law as amended (17030320)
34 1,597,000,000 (re. \$70,100,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but
38 not limited to construction, reconstruction, reconditioning and
39 preservation, the acquisition of property, operating costs as
40 provided for in the Transportation Equity Act for the 21st Century
41 and any successive legislation, payment of reimbursements to the
42 engineering services fund of the department of transportation,
43 including but not limited to fringe benefits, and the contract
44 services provided by private firms; personal services, nonpersonal
45 services, for activities including but not limited to the prepara-
46 tion of designs, plans, specifications and estimates; construction
47 management and supervision; and appraisals, surveys, testing, and
48 environmental impact statements for transportation projects, the
49 payment of liabilities incurred prior to April 1, 2002 and any other

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1 such purposes as specified in section 89-b of the state finance law
2 as amended (17030220) ... 1,451,000,000 (re. \$57,767,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Transportation Equity Act for the 21st Century
9 and any successive legislation, payment of reimbursements to the
10 engineering services fund of the department of transportation,
11 including but not limited to fringe benefits, and the contract
12 services provided by private firms; personal services, nonpersonal
13 services, for activities including but not limited to the prepara-
14 tion of designs, plans, specifications and estimates; construction
15 management and supervision; and appraisals, surveys, testing, and
16 environmental impact statements for transportation projects, the
17 payment of liabilities incurred prior to April 1, 2001 and any other
18 such purposes as specified in section 89-b of the state finance law
19 as amended (17030120) ... 1,440,500,000 (re. \$68,495,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but
23 not limited to construction, reconstruction, reconditioning and
24 preservation, the acquisition of property, operating costs as
25 provided for in the Transportation Equity Act for the 21st Century
26 and any successive legislation, payment of reimbursements to the
27 engineering services fund of the department of transportation,
28 including but not limited to fringe benefits, and the contract
29 services provided by private firms; personal services, nonpersonal
30 services, for activities including but not limited to the prepara-
31 tion of designs, plans, specifications and estimates; construction
32 management and supervision; and appraisals, surveys, testing, and
33 environmental impact statements for transportation projects, the
34 payment of liabilities incurred prior to April 1, 2000 and any other
35 such purposes as specified in section 89-b of the state finance law
36 as amended (17030020) ... 1,205,500,000 (re. \$32,005,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Transportation Equity Act for the 21st Century
43 and any successive legislation, payment of reimbursements to the
44 engineering services fund of the department of transportation,
45 including but not limited to fringe benefits, and the contract
46 services provided by private firms; personal services, nonpersonal
47 services, for activities including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing, and

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1 environmental impact statements for transportation projects, the
2 payment of liabilities incurred prior to April 1, 1999 and any other
3 such purposes as specified in section 89-b of the state finance law
4 as amended (17039920) ... 1,260,000,000 (re. \$22,615,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Intermodal Surface Transportation Efficiency Act
11 of 1991 and any successive legislation, payment of reimbursements to
12 the engineering services fund of the department of transportation,
13 including but not limited to fringe benefits, and the contract
14 services provided by private firms; personal services, nonpersonal
15 services, for activities including but not limited to the prepara-
16 tion of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing, and
18 environmental impact statements for transportation projects, the
19 payment of liabilities incurred prior to April 1, 1998 and any other
20 such purposes as specified in section 89-b of the state finance law
21 as amended (17039820) ... 1,175,000,000 (re. \$27,859,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
23 section 1, of the laws of 2013:

24 For the federal share of state transportation projects including but
25 not limited to construction, reconstruction, reconditioning and
26 preservation, the acquisition of property, operating costs as
27 provided for in the Intermodal Surface Transportation Efficiency Act
28 of 1991 and any successive legislation, payment of reimbursements to
29 the engineering services fund of the department of transportation,
30 including but not limited to fringe benefits, and the contract
31 services provided by private firms; personal services, nonpersonal
32 services, for activities including but not limited to the prepara-
33 tion of designs, plans, specifications and estimates; construction
34 management and supervision; and appraisals, surveys, testing, and
35 environmental impact statements for transportation projects, the
36 payment of liabilities incurred prior to April 1, 1997 and any other
37 such purposes as specified in section 89-b of the state finance law
38 as amended by chapter 56 of the laws of 1993 (17039720)
39 1,120,000,000 (re. \$36,400,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but
43 not limited to construction, reconstruction, reconditioning and
44 preservation, the acquisition of property, operating costs as
45 provided for in the Intermodal Surface Transportation Efficiency Act
46 of 1991, payment of reimbursements to the engineering services fund
47 of the department of transportation, including but not limited to
48 fringe benefits, and the contract services provided by private
49 firms; personal services, nonpersonal services, for activities

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including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620)
1,135,000,000 (re. \$36,193,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520)
908,000,000 (re. \$60,776,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) ...
670,100,000 (re. \$73,381,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039320) ... 780,100,000 (re. \$18,717,000)

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1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
2 section 1, of the laws of 2013:
3 For the federal share of highway projects including the state thruway
4 (17039220) ... 892,100,000 (re. \$30,549,000)

5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
6 section 1, of the laws of 2013:
7 For the federal share of highway projects including the state thruway
8 (17039120) ... 690,000,000 (re. \$23,081,000)

9 FEDERAL AIRPORT OR AVIATION (CCP)

10 Capital Projects Funds - Federal
11 Federal Capital Projects Fund
12 Aviation Purpose

13 By chapter 54, section 1, of the laws of 2013:
14 For payment by the state of the federal share of the cost, including
15 payment of liabilities incurred prior to April 1, 2013, of
16 construction, reconstruction, alteration and rehabilitation of
17 airport and aviation facilities at Republic airport, including the
18 cost of acquisition of real property, the acquisition of equipment
19 and other related incidental expenses thereto and for the federal
20 share of consultant services in carrying out federally approved
21 aviation studies.
22 Within the amount appropriated herein, authorization is granted to the
23 department of transportation to enter into all necessary contracts
24 and agreements, subject to the approval of the director of the budg-
25 et, to carry out the purposes of this appropriation.
26 Prior to requesting a certificate of approval of availability for any
27 of the moneys authorized herein, the commissioner of transportation
28 shall certify to the director of the budget that the federal govern-
29 ment has agreed to finance the federal share of the project. Howev-
30 er with the approval of the director of the budget, projects may be
31 designed prior to federal approval upon the written assurance by the
32 commissioner of transportation that federal funds are likely to be
33 forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2012:
35 For payment by the state of the federal share of the cost, including
36 payment of liabilities incurred prior to April 1, 2012, of
37 construction, reconstruction, alteration and rehabilitation of
38 airport and aviation facilities at Republic airport, including the
39 cost of acquisition of real property, the acquisition of equipment
40 and other related incidental expenses thereto and for the federal
41 share of consultant services in carrying out federally approved
42 aviation studies.
43 Within the amount appropriated herein, authorization is granted to the
44 department of transportation to enter into all necessary contracts
45 and agreements, subject to the approval of the director of the budg-
46 et, to carry out the purposes of this appropriation.

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Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 (re. \$3,884,000)

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1 By chapter 55, section 1, of the laws of 2008:
2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2008, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.
10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.
14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17520814) ... 6,000,000 (re. \$2,529,000)

22 By chapter 55, section 1, of the laws of 2007:
23 For payment by the state of the federal share of the cost, including
24 payment of liabilities incurred prior to April 1, 2007, of
25 construction, reconstruction, alteration and rehabilitation of
26 airport and aviation facilities at Republic airport, including the
27 cost of acquisition of real property, the acquisition of equipment
28 and other related incidental expenses thereto and for the federal
29 share of consultant services in carrying out federally approved
30 aviation studies.
31 Within the amount appropriated herein, authorization is granted to the
32 department of transportation to enter into all necessary contracts
33 and agreements, subject to the approval of the director of the budg-
34 et, to carry out the purposes of this appropriation.
35 Prior to requesting a certificate of approval of availability for any
36 of the moneys authorized herein, the commissioner of transportation
37 shall certify to the director of the budget that the federal govern-
38 ment has agreed to finance the federal share of the project. Howev-
39 er with the approval of the director of the budget, projects may be
40 designed prior to federal approval upon the written assurance by the
41 commissioner of transportation that federal funds are likely to be
42 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

43 By chapter 55, section 1, of the laws of 2006:
44 For payment by the state of the federal share of the cost, including
45 payment of liabilities incurred prior to April 1, 2006, of
46 construction, reconstruction, alteration and rehabilitation of
47 airport and aviation facilities at Republic airport, including the
48 cost of acquisition of real property, the acquisition of equipment
49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. Howev-
11 er with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forthcoming (17520614) ... 6,000,000 (re. \$1,497,000)

15 By chapter 55, section 1, of the laws of 2005:

16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 2005, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Republic airport, including the
20 cost of acquisition of real property, the acquisition of equipment
21 and other related incidental expenses thereto and for the federal
22 share of consultant services in carrying out federally approved
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the budg-
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal govern-
31 ment has agreed to finance the federal share of the project. Howev-
32 er with the approval of the director of the budget, projects may be
33 designed prior to federal approval upon the written assurance by the
34 commissioner of transportation that federal funds are likely to be
35 forth coming (17520514) ... 6,000,000 (re. \$810,000)

36 By chapter 54, section 1, of the laws of 1991:

37 For payment by the state of the federal share of the cost, including
38 payment of liabilities incurred prior to April 1, 1991, of
39 construction, reconstruction, alteration and rehabilitation of
40 airport and aviation facilities at Stewart and Republic airports,
41 including the cost of acquisition of real property, the acquisition
42 of equipment and other related incidental expenses thereto and for
43 the federal share of consultant services in carrying out federally
44 approved aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
46 department of transportation to enter into all necessary contracts
47 and agreements, subject to the approval of the director of the budg-
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any
50 of the moneys authorized herein, the commissioner of transportation

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shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 (re. \$2,493,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:
The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:
For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$1,773,000)

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1 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Infrastructure Bond Act Purpose

5 By chapter 54, section 1, of the laws of 1988:

6 For the costs, pursuant to the provisions of the rebuild New York
7 through transportation infrastructure renewal bond act of 1983, of
8 capital projects to be reimbursed from bond fund proceeds for the
9 improvement of highways, parkways, commuter parking facilities, and
10 other highway facilities including bridges, other structures, and
11 appurtenances.

12 Project costs funded from this appropriation may include, but shall
13 not be limited to, preliminary planning and feasibility studies;
14 survey and design; acquisition of property, construction, recon-
15 struction, reconditioning and preservation; the supervision and
16 inspection of construction; and for the cost of engineering
17 services. No expenditures shall be made from this appropriation for
18 personal services and expenses other than consulting services.

19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the division of the budg-
22 et.

23 Funds from this appropriation may be made available for the payment of
24 liabilities incurred prior to April 1, 1988 (17068823)
25 22,673,000 (re. \$1,304,000)

26 For payment of the costs of acquisition of real property and for the
27 elimination of existing highway-railroad crossings at grade in
28 accordance with the provisions of article ten of the transportation
29 law or other highway/bridge projects identified in the project sche-
30 dule below, for the costs of preparation of designs, plans, specifi-
31 cations and estimates and for contract engineering services provided
32 by private firms, including the payment of liabilities incurred
33 prior to April 1, 1988, pursuant to the rebuild New York through
34 transportation infrastructure renewal bond act of 1983. The items
35 shown in the project schedule below shall be for projects with a
36 common purpose and may be interchanged without limitation subject to
37 the approval of the director of the budget (17428823)
38 7,727,000 (re. \$3,311,000)

39 By chapter 54, section 1, of the laws of 1987:

40 For the costs pursuant to the provisions of the rebuild New York
41 through transportation infrastructure renewal bond act of 1983, of
42 the cost of capital projects to be reimbursed from bond fund
43 proceeds for the improvement of highways, parkways, commuter parking
44 facilities, and other highway facilities including bridges, other
45 structures, and appurtenances.

46 Project costs funded from this appropriation may include, but shall
47 not be limited to, preliminary planning and feasibility studies;
48 survey and design; acquisition of property, construction, recon-
49 struction, reconditioning and preservation; the supervision and

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1 inspection of construction; and for the cost of engineering
2 services.

3 No expenditures shall be made from this appropriation for personal
4 services and expenses other than consulting services.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation is authorized to acquire all necessary land not on the
7 state highway system for the purpose of highway projects at the
8 request of the locality under whose jurisdiction the project is
9 constructed or reconstructed.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the division of the budg-
13 et.

14 Funds from this appropriation may be made available for the payment of
15 liabilities incurred prior to April 1, 1987 (17078723)
16 92,000,000 (re. \$429,000)

17 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
18 section 3, of the laws of 1988:

19 For payment of the costs of acquisition of real property and for the
20 elimination of existing highway-railroad crossings at grade in
21 accordance with the provisions of article ten of the transportation
22 law or other highway/bridge projects identified in the project sche-
23 dule below, for the costs of preparation of designs, plans, specifi-
24 cations and estimates and for contract engineering services provided
25 by private firms, including the payment of liabilities incurred
26 prior to April 1, 1987, pursuant to the rebuild New York through
27 transportation infrastructure renewal bond act of 1983. The items
28 shown in the project schedule below shall be for projects with a
29 common purpose and may be interchanged without limitation subject to
30 the approval of the director of the budget (17088723)
31 8,700,000 (re. \$1,118,000)

32 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
33 section 3, of the laws of 1988:

34 For the costs pursuant to the provisions of the rebuild New York
35 through transportation infrastructure renewal bond act of 1983, of
36 the cost of capital projects to be reimbursed from bond fund
37 proceeds for the improvement of highways, parkways, commuter parking
38 facilities, and other highway facilities including bridges, other
39 structures, and appurtenances.

40 Project costs funded from this appropriation may include, but shall
41 not be limited to, preliminary planning and feasibility studies;
42 survey and design; acquisition of property, construction, recon-
43 struction, reconditioning and preservation; the supervision and
44 inspection of construction; and for the cost of engineering
45 services. No expenditures shall be made from this appropriation for
46 personal services and expenses other than consulting services.

47 Notwithstanding any other provision of law, the commissioner of trans-
48 portation is authorized to acquire all necessary land not on the
49 state highway system for the purpose of highway projects at the

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request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... 76,000,000 (re. \$429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) (re. \$346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and

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1 inspection of construction; and for the cost of engineering
2 services. No expenditures shall be made from this appropriation for
3 personal services and expenses other than consulting services.
4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation is authorized to acquire all necessary land not on the
6 state highway system for the purpose of highway projects at the
7 request of the locality under whose jurisdiction the project is
8 constructed or reconstructed.
9 The items in the schedule below for the purpose of infrastructure
10 bonds are projects with a common purpose and as such, may be inter-
11 changed without limitation subject to the approval of the director
12 of the budget.
13 Funds from this appropriation may be made available for the payment of
14 liabilities incurred prior to April one, nineteen hundred eighty-
15 four but not for the payment of liabilities incurred prior to Novem-
16 ber eight, nineteen hundred eighty-three (17278423)
17 (re. \$314,000)

18 MAINTENANCE FACILITIES (CCP)

19 Capital Projects Funds - Other
20 Dedicated Highway and Bridge Trust Fund
21 Equipment Management Facilities Purpose

22 EQUIPMENT MANAGEMENT FACILITIES

23 By chapter 55, section 1, of the laws of 2003:

24 For the purchase of transportation related equipment, including the
25 cost of all vehicles under 8,500 pounds, and including the payment
26 of liabilities incurred prior to April 1, 2003 (17260318)
27 18,100,000 (re. \$370,000)

28 By chapter 55, section 1, of the laws of 2002:

29 For the purchase of transportation related equipment, including the
30 cost of all vehicles under 8,500 pounds, and including the payment
31 of liabilities incurred prior to April 1, 2002 (17260218)
32 18,100,000 (re. \$205,000)

33 By chapter 55, section 1, of the laws of 1998:

34 For the preparation of designs, plans, specifications and estimates,
35 for the acquisition, alterations, and rehabilitation and improvement
36 of existing equipment management facilities, for the acquisition of
37 land and construction of new facilities for equipment management
38 purposes, and for the contract engineering services provided by
39 private firms and for the purchase of transportation related equip-
40 ment, including the payment of liabilities incurred prior to April
41 1, 1998 (17269818) ... 16,300,000 (re. \$109,000)

42 Capital Projects Funds - Other
43 Dedicated Highway and Bridge Trust Fund
44 Highway Maintenance Facilities Purpose

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1 By chapter 54, section 1, of the laws of 2013:
2 For the preparation of designs, plans, specifications and estimates,
3 for the acquisition, alterations, and rehabilitation of existing
4 facilities, for the acquisition of land and construction of new
5 facilities for highway maintenance purposes, for the contract engi-
6 neering services provided by private firms, including the payment of
7 liabilities incurred prior to April 1, 2013 (17251313)
8 15,965,000 (re. \$15,965,000)

9 By chapter 54, section 1, of the laws of 2012:
10 For the preparation of designs, plans, specifications and estimates,
11 for the acquisition, alterations, and rehabilitation of existing
12 facilities, for the acquisition of land and construction of new
13 facilities for highway maintenance purposes, for the contract engi-
14 neering services provided by private firms, including the payment of
15 liabilities incurred prior to April 1, 2012 (17251213)
16 15,965,000 (re. \$15,593,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For the preparation of designs, plans, specifications and estimates,
19 for the acquisition, alterations, and rehabilitation of existing
20 facilities, for the acquisition of land and construction of new
21 facilities for highway maintenance purposes, and for the contract
22 engineering services provided by private firms, including the
23 payment of liabilities incurred prior to April 1, 2011 (17251113)
24 ... 15,965,000 (re. \$11,526,000)

25 By chapter 55, section 1, of the laws of 2010:
26 For the preparation of designs, plans, specifications and estimates,
27 for the acquisition, alterations, and rehabilitation of existing
28 facilities, for the acquisition of land and construction of new
29 facilities for highway maintenance purposes, and for the contract
30 engineering services provided by private firms, including the
31 payment of liabilities incurred prior to April 1, 2010 (17251013)
32 ... 15,965,000 (re. \$9,521,000)

33 By chapter 55, section 1, of the laws of 2009:
34 For the preparation of designs, plans, specifications and estimates,
35 for the acquisition, alterations, and rehabilitation of existing
36 facilities, for the acquisition of land and construction of new
37 facilities for highway maintenance purposes, and for the contract
38 engineering services provided by private firms, including the
39 payment of liabilities incurred prior to April 1, 2009 (17250913)
40 ... 15,965,000 (re. \$12,848,000)

41 By chapter 55, section 1, of the laws of 2008:
42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation of existing
44 facilities, for the acquisition of land and construction of new
45 facilities for highway maintenance purposes, and for the contract
46 engineering services provided by private firms, including the

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1 payment of liabilities incurred prior to April 1, 2008 (17250813)
2 ... 15,485,000 (re. \$2,689,000)

3 By chapter 55, section 1, of the laws of 2007:
4 For the preparation of designs, plans, specifications and estimates,
5 for the acquisition, alterations, and rehabilitation of existing
6 facilities, for the acquisition of land and construction of new
7 facilities for highway maintenance purposes, and for the contract
8 engineering services provided by private firms, including the
9 payment of liabilities incurred prior to April 1, 2007 (17250713)
10 ... 15,050,000 (re. \$240,000)

11 By chapter 55, section 1, of the laws of 2006:
12 For the preparation of designs, plans, specifications and estimates,
13 for the acquisition, alterations, and rehabilitation of existing
14 facilities, for the acquisition of land and construction of new
15 facilities for highway maintenance purposes, and for the contract
16 engineering services provided by private firms, including the
17 payment of liabilities incurred prior to April 1, 2006 (17250613)
18 ... 10,700,000 (re. \$1,000)

19 By chapter 55, section 1, of the laws of 2004:
20 For the preparation of designs, plans, specifications and estimates,
21 for the acquisition, alterations, and rehabilitation of existing
22 facilities, for the acquisition of land and construction of new
23 facilities for highway maintenance purposes, and for the contract
24 engineering services provided by private firms, including the
25 payment of liabilities incurred prior to April 1, 2004 (17250413)
26 ... 10,700,000 (re. \$7,000)

27 By chapter 55, section 1, of the laws of 2001:
28 For the preparation of designs, plans, specifications and estimates,
29 for the acquisition, alterations, and rehabilitation of existing
30 facilities, for the acquisition of land and construction of new
31 facilities for highway maintenance purposes, and for the contract
32 engineering services provided by private firms, including the
33 payment of liabilities incurred prior to April 1, 2001 (17250113)
34 ... 10,500,000 (re. \$15,000)

35 By chapter 55, section 1, of the laws of 2000:
36 For the preparation of designs, plans, specifications and estimates,
37 for the acquisition, alterations, and rehabilitation of existing
38 facilities, for the acquisition of land and construction of new
39 facilities for highway maintenance purposes, and for the contract
40 engineering services provided by private firms, including the
41 payment of liabilities incurred prior to April 1, 2000 (17250013)
42 ... 10,500,000 (re. \$1,000)

43 Capital Projects Funds - Other
44 Dedicated Highway and Bridge Trust Fund
45 Preparation of Plans Purpose

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1 By chapter 54, section 1, of the laws of 2013:
2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection, studies, appraisals, surveys, testing and envi-
7 ronmental impact statements, including the payment of liabilities
8 incurred prior to April 1, 2013 (17D11330)
9 2,200,000 (re. \$1,173,000)

10 By chapter 54, section 1, of the laws of 2012:
11 For payment to the design and construction management account of the
12 centralized services fund of the New York state office of general
13 services for the purpose of preparation and review of plans, spec-
14 ifications, estimates, services, construction management and super-
15 vision, inspection, studies, appraisals, surveys, testing and envi-
16 ronmental impact statements, including the payment of liabilities
17 incurred prior to April 1, 2012 (17D11230)
18 2,200,000 (re. \$374,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For payment to the design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plans, spec-
23 ifications, estimates, services, construction management and super-
24 vision, inspection, studies, appraisals, surveys, testing and envi-
25 ronmental impact statements, including the payment of liabilities
26 incurred prior to April 1, 2011 (17D11130)
27 2,200,000 (re. \$132,000)

28 By chapter 55, section 1, of the laws of 2010:
29 For payment to the design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plans, spec-
32 ifications, estimates, services, construction management and super-
33 vision, inspection, studies, appraisals, surveys, testing and envi-
34 ronmental impact statements, including the payment of liabilities
35 incurred prior to April 1, 2010 (17D11030)
36 2,200,000 (re. \$19,000)

37 By chapter 55, section 1, of the laws of 2009:
38 For payment to the design and construction management account of the
39 centralized services fund of the New York state office of general
40 services for the purpose of preparation and review of plans, spec-
41 ifications, estimates, services, construction management and super-
42 vision, inspection, studies, appraisals, surveys, testing and envi-
43 ronmental impact statements, including the payment of liabilities
44 incurred prior to April 1, 2009 (17D10930)
45 2,200,000 (re. \$17,000)

46 MASS TRANSPORTATION (CCP)

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Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17171329) ... 18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of

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1 law, the state share of such projects shall be 50 percent of the
2 nonfederal share, but in no event shall the state share exceed 10
3 percent of project costs.

4 Notwithstanding any other provision of law, the commissioner of trans-
5 portation shall make available directly to the City of New York
6 (City) an amount commensurate with the state share of (i) federal
7 funds previously awarded to the City and reallocated to the metro-
8 politan transportation authority (MTA), and (ii) the federally
9 authorized level of financial assistance transferred by resolution
10 of the metropolitan planning organization (MPO) to the metropolitan
11 transportation authority (MTA) and credited to the City by the MTA
12 for capital expenses.

13 The state share of such reimbursement shall be 50 percent of the
14 nonfederal share of the federally authorized level of financial
15 assistance transferred to the MTA, but in no event shall the state
16 share exceed 10 percent of project costs. Prior to requesting
17 reimbursement for projects progressed by the MTA on behalf of the
18 City, the City shall certify to the commissioner of transportation
19 that each eligible project progressed under this provision is feder-
20 ally eligible and that the match amount requested does not exceed
21 the state share of the federally authorized level of financial
22 assistance. In addition, the City must provide an application to the
23 commissioner of transportation certifying that the work to be funded
24 under the project has been performed and that the City has reim-
25 bursed the MTA for 100 percent of the match amount for the project.
26 Upon such application, the commissioner of transportation shall
27 review and approve eligible activities for reimbursement.

28 Prior to requesting approval of a certificate of approval of avail-
29 ability for the moneys hereby appropriated, the commissioner of
30 transportation shall certify that each omnibus project progressed
31 under the program has received federal approval. Such certificate
32 shall report the federally authorized level of financial assistance
33 (17171229) ... 18,500,000 (re. \$18,500,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For state aid to municipal corporations for the preparation of
36 designs, plans, specifications and estimates, for the acquisition,
37 construction, reconstruction, and improvement of mass transportation
38 capital projects including the acquisition of real property, for
39 other mass transportation projects including local transportation
40 planning studies. Notwithstanding any inconsistent provisions of
41 law, the state share of such projects shall be 50 percent of the
42 nonfederal share, but in no event shall the state share exceed 10
43 percent of project costs.

44 Notwithstanding any other provision of law, the commissioner of trans-
45 portation shall make available directly to the City of New York
46 (City) an amount commensurate with the state share of (i) federal
47 funds previously awarded to the City and reallocated to the metro-
48 politan transportation authority (MTA), and (ii) the federally
49 authorized level of financial assistance transferred by resolution
50 of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the
4 nonfederal share of the federally authorized level of financial
5 assistance transferred to the MTA, but in no event shall the state
6 share exceed 10 percent of project costs. Prior to requesting
7 reimbursement for projects progressed by the MTA on behalf of the
8 City, the City shall certify to the commissioner of transportation
9 that each eligible project progressed under this provision is feder-
10 ally eligible and that the match amount requested does not exceed
11 the state share of the federally authorized level of financial
12 assistance. In addition, the City must provide an application to the
13 commissioner of transportation certifying that the work to be funded
14 under the project has been performed and that the City has reim-
15 bursed the MTA for 100 percent of the match amount for the project.
16 Upon such application, the commissioner of transportation shall
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval. Such certificate
22 shall report the federally authorized level of financial assistance
23 (17171129) ... 18,500,000 (re. \$18,500,000)

24 By chapter 55, section 1, of the laws of 2010:

25 For state aid to municipal corporations for the preparation of
26 designs, plans, specifications and estimates, for the acquisition,
27 construction, reconstruction, and improvement of mass transportation
28 capital projects including the acquisition of real property, for
29 other mass transportation projects including local transportation
30 planning studies. Notwithstanding any inconsistent provisions of
31 law, the state share of such projects shall be 50 percent of the
32 nonfederal share, but in no event shall the state share exceed 10
33 percent of project costs.

34 Notwithstanding any other provision of law, the commissioner of trans-
35 portation shall make available directly to the City of New York
36 (City) an amount commensurate with the state share of (i) federal
37 funds previously awarded to the City and reallocated to the metro-
38 politan transportation authority (MTA), and (ii) the federally
39 authorized level of financial assistance transferred by resolution
40 of the metropolitan planning organization (MPO) to the metropolitan
41 transportation authority (MTA) and credited to the City by the MTA
42 for capital expenses.

43 The state share of such reimbursement shall be 50 percent of the
44 nonfederal share of the federally authorized level of financial
45 assistance transferred to the MTA, but in no event shall the state
46 share exceed 10 percent of project costs. Prior to requesting
47 reimbursement for projects progressed by the MTA on behalf of the
48 City, the City shall certify to the commissioner of transportation
49 that each eligible project progressed under this provision is feder-
50 ally eligible and that the match amount requested does not exceed
51 the state share of the federally authorized level of financial

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1 assistance. In addition, the City must provide an application to the
2 commissioner of transportation certifying that the work to be funded
3 under the project has been performed and that the City has reim-
4 bursed the MTA for 100 percent of the match amount for the project.
5 Upon such application, the commissioner of transportation shall
6 review and approve eligible activities for reimbursement.
7 Prior to requesting approval of a certificate of approval of avail-
8 ability for the moneys hereby appropriated, the commissioner of
9 transportation shall certify that each omnibus project progressed
10 under the program has received federal approval. Such certificate
11 shall report the federally authorized level of financial assistance
12 (17171029) ... 18,500,000 (re. \$12,501,000)

13 By chapter 55, section 1, of the laws of 2009:

14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies. Notwithstanding any inconsistent provisions of
20 law, the state share of such projects shall be 50 percent of the
21 nonfederal share, but in no event shall the state share exceed 10
22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation shall make available directly to the City of New York
25 (City) an amount commensurate with the state share of (i) federal
26 funds previously awarded to the City and reallocated to the metro-
27 politan transportation authority (MTA), and (ii) the federally
28 authorized level of financial assistance transferred by resolution
29 of the metropolitan planning organization (MPO) to the metropolitan
30 transportation authority (MTA) and credited to the City by the MTA
31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the
33 nonfederal share of the federally authorized level of financial
34 assistance transferred to the MTA, but in no event shall the state
35 share exceed 10 percent of project costs. Prior to requesting
36 reimbursement for projects progressed by the MTA on behalf of the
37 City, the City shall certify to the commissioner of transportation
38 that each eligible project progressed under this provision is feder-
39 ally eligible and that the match amount requested does not exceed
40 the state share of the federally authorized level of financial
41 assistance. In addition, the City must provide an application to the
42 commissioner of transportation certifying that the work to be funded
43 under the project has been performed and that the City has reim-
44 bursed the MTA for 100 percent of the match amount for the project.
45 Upon such application, the commissioner of transportation shall
46 review and approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-
48 ability for the moneys hereby appropriated, the commissioner of
49 transportation shall certify that each omnibus project progressed
50 under the program has received federal approval. Such certificate

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1 shall report the federally authorized level of financial assistance
2 (17170929) ... 21,000,000 (re. \$9,356,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For state aid to municipal corporations for the preparation of
5 designs, plans, specifications and estimates, for the acquisition,
6 construction, reconstruction, and improvement of mass transportation
7 capital projects including the acquisition of real property, for
8 other mass transportation projects including local transportation
9 planning studies. Notwithstanding any inconsistent provisions of
10 law, the state share of such projects shall be 50 percent of the
11 nonfederal share, but in no event shall the state share exceed 10
12 percent of project costs.

13 Notwithstanding any other provision of law, the commissioner of trans-
14 portation shall make available directly to the City of New York
15 (City) an amount commensurate with the state share of (i) federal
16 funds previously awarded to the City and reallocated to the metro-
17 politan transportation authority (MTA), and (ii) the federally
18 authorized level of financial assistance transferred by resolution
19 of the metropolitan planning organization (MPO) to the metropolitan
20 transportation authority (MTA) and credited to the City by the MTA
21 for capital expenses.

22 The state share of such reimbursement shall be 50 percent of the
23 nonfederal share of the federally authorized level of financial
24 assistance transferred to the MTA, but in no event shall the state
25 share exceed 10 percent of project costs. Prior to requesting
26 reimbursement for projects progressed by the MTA on behalf of the
27 City, the City shall certify to the commissioner of transportation
28 that each eligible project progressed under this provision is feder-
29 ally eligible and that the match amount requested does not exceed
30 the state share of the federally authorized level of financial
31 assistance. In addition, the City must provide an application to the
32 commissioner of transportation certifying that the work to be funded
33 under the project has been performed and that the City has reim-
34 bursed the MTA for 100 percent of the match amount for the project.
35 Upon such application, the commissioner of transportation shall
36 review and approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for the moneys hereby appropriated, the commissioner of
39 transportation shall certify that each omnibus project progressed
40 under the program has received federal approval. Such certificate
41 shall report the federally authorized level of financial assistance
42 (17170829) ... 20,000,000 (re. \$6,268,000)

43 By chapter 55, section 1, of the laws of 2007:

44 For state aid to municipal corporations for the preparation of
45 designs, plans, specifications and estimates, for the acquisition,
46 construction, reconstruction, and improvement of mass transportation
47 capital projects including the acquisition of real property, for
48 other mass transportation projects including local transportation
49 planning studies. Notwithstanding any inconsistent provisions of
50 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the
13 nonfederal share of the federally authorized level of financial
14 assistance transferred to the MTA, but in no event shall the state
15 share exceed 10 percent of project costs. Prior to requesting
16 reimbursement for projects progressed by the MTA on behalf of the
17 City, the City shall certify to the commissioner of transportation
18 that each eligible project progressed under this provision is feder-
19 ally eligible and that the match amount requested does not exceed
20 the state share of the federally authorized level of financial
21 assistance. In addition, the City must provide an application to the
22 commissioner of transportation certifying that the work to be funded
23 under the project has been performed and that the City has reim-
24 bursed the MTA for 100 percent of the match amount for the project.
25 Upon such application, the commissioner of transportation shall
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval. Such certificate
31 shall report the federally authorized level of financial assistance
32 (17170729) ... 19,000,000 (re. \$4,489,000)

33 By chapter 55, section 1, of the laws of 2006:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies. Notwithstanding any inconsistent provisions of
40 law, the state share of such projects shall be 50 percent of the
41 nonfederal share, but in no event shall the state share exceed 10
42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation shall make available directly to the City of New York
45 (City) an amount commensurate with the state share of (i) federal
46 funds previously awarded to the City and reallocated to the metro-
47 politan transportation authority (MTA), and (ii) the federally
48 authorized level of financial assistance transferred by resolution
49 of the metropolitan planning organization (MPO) to the metropolitan
50 transportation authority (MTA) and credited to the City by the MTA
51 for capital expenses.

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1 The state share of such reimbursement shall be 50 percent of the
2 nonfederal share of the federally authorized level of financial
3 assistance transferred to the MTA, but in no event shall the state
4 share exceed 10 percent of project costs. Prior to requesting
5 reimbursement for projects progressed by the MTA on behalf of the
6 City, the City shall certify to the commissioner of transportation
7 that each eligible project progressed under this provision is feder-
8 ally eligible and that the match amount requested does not exceed
9 the state share of the federally authorized level of financial
10 assistance. In addition, the City must provide an application to the
11 commissioner of transportation certifying that the work to be funded
12 under the project has been performed and that the City has reim-
13 bursed the MTA for 100 percent of the match amount for the project.
14 Upon such application, the commissioner of transportation shall
15 review and approve eligible activities for reimbursement.

16 Prior to requesting approval of a certificate of approval of avail-
17 ability for the moneys hereby appropriated, the commissioner of
18 transportation shall certify that each omnibus project progressed
19 under the program has received federal approval. Such certificate
20 shall report the federally authorized level of financial assistance
21 (17170629) ... 18,000,000 (re. \$2,088,000)

22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
23 section 1, of the laws of 2006:

24 For state aid to municipal corporations for the preparation of
25 designs, plans, specifications and estimates, for the acquisition,
26 construction, reconstruction, and improvement of mass transportation
27 capital projects including the acquisition of real property, for
28 other mass transportation projects including local transportation
29 planning studies and liabilities incurred prior to April 1, 2005.
30 Notwithstanding any inconsistent provisions of law, the state share
31 of such projects shall be 50 percent of the non-federal share, but
32 in no event shall the state share exceed 10 percent of project
33 costs.

34 Notwithstanding any other provision of law, the commissioner of trans-
35 portation shall make available directly to the City of New York
36 (City) an amount commensurate with the state share of (i) federal
37 funds previously awarded to the City and reallocated to the metro-
38 politan transportation authority (MTA), and (ii) the federally
39 authorized level of financial assistance transferred by resolution
40 of the metropolitan planning organization (MPO) to the metropolitan
41 transportation authority (MTA) and credited to the City by the MTA
42 for capital expenses. The state share of such reimbursement shall be
43 50 percent of the non-federal share of the federally authorized
44 level of financial assistance transferred to the MTA, but in no
45 event shall the state share exceed 10 percent of project costs.
46 Prior to requesting reimbursement for projects progressed by the MTA
47 on behalf of the City, the City shall certify to the commissioner of
48 transportation that each eligible project progressed under this
49 provision is federally eligible and that the match amount requested
50 does not exceed the state share of the federally authorized level of
51 financial assistance. In addition, the City must provide an applica-

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tion to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17180529) ... 24,000,000 (re. \$1,513,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17170529) ... 17,000,000 (re. \$564,000)

By chapter 55, section 1, of the laws of 2004:

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1 For state aid to municipal corporations for the preparation of
2 designs, plans, specifications and estimates, for the acquisition,
3 construction, reconstruction, and improvement of mass transportation
4 capital projects including the acquisition of real property, for
5 other mass transportation projects including local transportation
6 planning studies and liabilities incurred prior to April 1, 2004.
7 Notwithstanding any inconsistent provisions of law, the state share of
8 such projects shall be 50 percent of the non-federal share, but in
9 no event shall the state share exceed 10 percent of project costs.
10 Prior to requesting approval of a certificate of approval of avail-
11 ability for the moneys hereby appropriated, the commissioner of
12 transportation shall certify that each omnibus project progressed
13 under the program has received federal approval. Such certificate
14 shall report the federally authorized level of financial assistance
15 (17170429) 15,815,000 (re. \$1,397,000)

16 By chapter 55, section 1, of the laws of 2003:

17 For state aid to municipal corporations for the preparation of
18 designs, plans, specifications and estimates, for the acquisition,
19 construction, reconstruction, and improvement of mass transportation
20 capital projects including the acquisition of real property, for
21 other mass transportation projects including local transportation
22 planning studies and liabilities incurred prior to April 1, 2003
23 (17170329) 15,815,000 (re. \$55,000)

24 By chapter 55, section 1, of the laws of 2002:

25 For state aid to municipal corporations for the preparation of
26 designs, plans, specifications and estimates, for the acquisition,
27 construction, reconstruction, and improvement of mass transportation
28 capital projects including the acquisition of real property, for
29 other mass transportation projects including local transportation
30 planning studies and liabilities incurred prior to April 1, 2002
31 (17170229) 15,815,000 (re. \$139,000)

32 By chapter 55, section 1, of the laws of 2001:

33 For state aid to municipal corporations for the preparation of
34 designs, plans, specifications and estimates, for the acquisition,
35 construction, reconstruction, and improvement of mass transportation
36 capital projects including the acquisition of real property, for
37 other mass transportation projects including local transportation
38 planning studies and liabilities incurred prior to April 1, 2001
39 (17170129) 15,815,000 (re. \$609,000)

40 By chapter 55, section 1, of the laws of 2000:

41 For state aid to municipal corporations for the preparation of
42 designs, plans, specifications and estimates, for the acquisition,
43 construction, reconstruction, and improvement of mass transportation
44 capital projects including the acquisition of real property, for
45 other mass transportation projects including local transportation
46 planning studies and liabilities incurred prior to April 1, 2000
47 (17170029) 15,568,000 (re. \$6,971,000)

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- 1 By chapter 55, section 1, of the laws of 1999:
2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property, for
6 other mass transportation projects including local transportation
7 planning studies and liabilities incurred prior to April 1, 1999
8 (17179929) 14,628,000 (re. \$1,131,000)
- 9 By chapter 55, section 1, of the laws of 1998:
10 For state aid to municipal corporations for the preparation of
11 designs, plans, specifications and estimates, for the acquisition,
12 construction, reconstruction, and improvement of mass transportation
13 capital projects including the acquisition of real property, for
14 other mass transportation projects including local transportation
15 planning studies and liabilities incurred prior to April 1, 1998
16 (17179829) 10,489,000 (re. \$380,000)
- 17 By chapter 55, section 1, of the laws of 1997:
18 For state aid to municipal corporations for the preparation of
19 designs, plans, specifications and estimates, for the acquisition,
20 construction, reconstruction, and improvement of mass transportation
21 capital projects including the acquisition of real property, for
22 other mass transportation projects including local transportation
23 planning studies and liabilities incurred prior to April 1, 1997
24 (17179729) 10,489,000 (re. \$435,000)
- 25 By chapter 55, section 1, of the laws of 1996:
26 For state aid to municipal corporations for the preparation of
27 designs, plans, specifications and estimates, for the acquisition,
28 construction, reconstruction, and improvement of mass transportation
29 capital projects including the acquisition of real property and
30 liabilities incurred prior to April 1, 1996 (17179629)
31 12,200,000 (re. \$303,000)
- 32 By chapter 54, section 1, of the laws of 1994:
33 For state aid to municipal corporations for the preparation of
34 designs, plans, specifications and estimates, for the acquisition,
35 construction, reconstruction, and improvement of mass transportation
36 capital projects including the acquisition of real property and
37 liabilities incurred prior to April 1, 1994 (17179429)
38 19,427,000 (re. \$1,744,000)
- 39 By chapter 54, section 1, of the laws of 1993:
40 For state aid to municipal corporations for the preparation of
41 designs, plans, specifications and estimates, for the acquisition,
42 construction, reconstruction, and improvement of mass transportation
43 capital projects including the acquisition of real property and
44 liabilities incurred prior to April 1, 1993 (17179329)
45 11,052,000 (re. \$1,022,000)
- 46 By chapter 54, section 1, of the laws of 1986:

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1 For state aid to municipal corporations for the preparation of
2 designs, plans, specifications and estimates, for the acquisition,
3 construction, reconstruction, and improvement of mass transportation
4 capital projects notwithstanding any inconsistent provisions of law,
5 including the acquisition of real property and liabilities incurred
6 prior to April one, nineteen hundred eighty-six (17428629)
7 9,700,000 (re. \$622,000)

8 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund
11 High Speed Rail Purpose

12 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
13 section 5, of the laws of 2006:
14 For the construction and reconstruction of rail capital and highway
15 railroad crossings, facilities and intercity rail passenger service
16 improvements to the New York State Empire Rail Corridor between New
17 York City and Niagara Falls. A corridor program of projects shall be
18 advanced in accordance with a memorandum of understanding between
19 the commissioner and the senate task force on high speed rail
20 (17270641) ... 22,000,000 (re. \$15,457,000)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Mass Transportation and Rail Freight Purpose

24 RAIL AND RAPID TRANSIT

25 By chapter 369, section 2, of the laws of 1979, as amended by chapter
26 54, section 3, of the laws of 1988, for:
27 The acquisition, construction, reconstruction, establishment, improve-
28 ment and rehabilitation of urban, commuter and intercity rail
29 passenger and rapid transit systems and rail freight capital facili-
30 ties, for the acquisition of real property and interests in real
31 property required or expected to be required therefor, and for any
32 capital equipment to be used in connection therewith, including all
33 costs incidental thereto in accordance with the following schedule:
34 (01395012) (re. \$148,000)
35 The commissioner of transportation shall prepare and submit to the
36 governor as part of his annual budget request submission a report
37 which shall make findings and recommendations with respect to the
38 state's intercity rail passenger service and rail service energy
39 conservation programs. Such report shall include, in addition to any
40 other information the commissioner shall determine appropriate, the
41 following: (a) the impact and effectiveness of the state's programs
42 to continue and preserve rail passenger and rail freight services,
43 including federal and state operating subsidy payments actually made
44 and projected to be made during each of the two next succeeding
45 state fiscal years; and (b) the development of operating, pricing
46 and fare guidelines and standards of service and equipment and

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1 facility maintenance standards that may be applied in evaluating the
2 cost and quality of service on those rail lines receiving state
3 and/or federal operating and/or capital assistance.

4 Capital Projects Funds - Other
5 Dedicated Highway and Bridge Trust Fund
6 Rail Service Preservation Purpose

7 By chapter 54, section 1, of the laws of 2013:

8 Notwithstanding the provisions of section 89-b of the state finance
9 law, for the construction and improvement of passenger and rail
10 freight projects including, but not limited to, the acquisition,
11 construction, reconstruction, improvement or rehabilitation of any
12 railroad capital facility and any capital improvement used in
13 connection herewith, and for the acquisition of real property or
14 interests in real property required or expected to be required
15 therefor (17161341) ... 10,000,000 (re. \$10,000,000)

16 Notwithstanding the provisions of section 89-b of the state finance
17 law, for contractual agreements entered into for rail passenger
18 service (17171341) ... 44,330,000 (re. \$44,330,000)

19 By chapter 54, section 1, of the laws of 2012:

20 Notwithstanding the provisions of section 89-b of the state finance
21 law, for the construction and improvement of passenger and rail
22 freight projects including, but not limited to, the acquisition,
23 construction, reconstruction, improvement or rehabilitation of any
24 railroad capital facility and any capital improvement used in
25 connection herewith, for contractual agreements entered into for
26 rail passenger service, and for the acquisition of real property or
27 interests in real property required or expected to be required
28 therefor (17161241) ... 26,620,000 (re. \$19,692,000)

29 By chapter 54, section 1, of the laws of 2011:

30 Notwithstanding the provisions of section 89-b of the state finance
31 law, for the construction and improvement of passenger and rail
32 freight projects including, but not limited to, the acquisition,
33 construction, reconstruction, improvement or rehabilitation of any
34 railroad capital facility and any capital improvement used in
35 connection herewith, for contractual agreements entered into for
36 rail passenger service, and for the acquisition of real property or
37 interests in real property required or expected to be required
38 therefor (17161141) ... 16,930,000 (re. \$11,680,000)

39 By chapter 55, section 1, of the laws of 2010:

40 Notwithstanding the provisions of section 89-b of the state finance
41 law, for the construction and improvement of passenger and rail
42 freight projects including, but not limited to, the acquisition,
43 construction, reconstruction, improvement or rehabilitation of any
44 railroad capital facility and any capital improvement used in
45 connection herewith, for contractual agreements entered into for
46 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required
2 therefor (17161041) ... 15,300,000 (re. \$9,046,000)

3 By chapter 55, section 1, of the laws of 2009:

4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for the construction and improvement of passenger and rail
6 freight projects including, but not limited to, the acquisition,
7 construction, reconstruction, improvement or rehabilitation of any
8 railroad capital facility and any capital improvement used in
9 connection herewith, for contractual agreements entered into for
10 rail passenger service, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefor (17150941) ... 7,500,000 (re. \$4,775,000)

13 By chapter 55, section 1, of the laws of 2008:

14 Notwithstanding the provisions of section 89-b of the state finance
15 law, for the construction and improvement of passenger and rail
16 freight projects including, but not limited to, the acquisition,
17 construction, reconstruction, improvement or rehabilitation of any
18 railroad capital facility and any capital improvement used in
19 connection herewith, for contractual agreements entered into for
20 rail passenger service, and for the acquisition of real property or
21 interests in real property required or expected to be required
22 therefor (17150841) ... 20,000,000 (re. \$8,841,000)

23 By chapter 55, section 1, of the laws of 2007:

24 Notwithstanding the provisions of section 89-b of the state finance
25 law, for the construction and improvement of passenger and rail
26 freight projects including, but not limited to, the acquisition,
27 construction, reconstruction, improvement or rehabilitation of any
28 railroad capital facility and any capital improvement used in
29 connection herewith, for contractual agreements entered into for
30 rail passenger service, and for the acquisition of real property or
31 interests in real property required or expected to be required
32 therefor (17150741) ... 20,000,000 (re. \$4,964,000)

33 By chapter 55, section 1, of the laws of 2006:

34 Notwithstanding the provisions of section 89-b of the state finance
35 law, for the construction and improvement of passenger and rail
36 freight projects including, but not limited to, the acquisition,
37 construction, reconstruction, improvement or rehabilitation of any
38 railroad capital facility and any capital improvement used in
39 connection herewith, for contractual agreements entered into for
40 rail passenger service, and for the acquisition of real property or
41 interests in real property required or expected to be required
42 therefor (17150641) ... 20,000,000 (re. \$4,056,000)

43 By chapter 55, section 1, of the laws of 2005:

44 Notwithstanding the provisions of section 89-b of the state finance
45 law, for the construction and improvement of passenger and rail
46 freight projects including, but not limited to, the acquisition,
47 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in
2 connection herewith, for contractual agreements entered into for
3 rail passenger service, and for the acquisition of real property or
4 interests in real property required or expected to be required
5 therefor (17150541) ... 20,000,000 (re. \$717,000)

6 By chapter 55, section 1, of the laws of 2004:

7 Notwithstanding the provisions of section 89-b of the state finance
8 law, for the construction and improvement of passenger and rail
9 freight projects including, but not limited to, the acquisition,
10 construction, reconstruction, improvement or rehabilitation of any
11 railroad capital facility and any capital improvement used in
12 connection herewith, for contractual agreements entered into for
13 rail passenger service, and for the acquisition of real property or
14 interests in real property required or expected to be required
15 therefor (17150441) ... 20,000,000 (re. \$6,116,000)

16 By chapter 55, section 1, of the laws of 2003:

17 Notwithstanding the provisions of section 89-b of the state finance
18 law, for the construction and improvement of passenger and rail
19 freight projects including, but not limited to, the acquisition,
20 construction, reconstruction, improvement or rehabilitation of any
21 railroad capital facility and any capital improvement used in
22 connection herewith, for contractual agreements entered into for
23 rail passenger service, and for the acquisition of real property or
24 interests in real property required or expected to be required
25 therefor (17150341) ... 20,000,000 (re. \$3,760,000)

26 By chapter 55, section 1, of the laws of 2000:

27 For the construction and improvement of passenger and rail freight
28 projects including, but not limited to, the acquisition,
29 construction, reconstruction, improvement or rehabilitation of any
30 railroad capital facility and any capital improvement used in
31 connection herewith, and for the acquisition of real property or
32 interests in real property required or expected to be required
33 therefore (17150041) ... 10,000,000 (re. \$1,120,000)

34 By chapter 55, section 1, of the laws of 1999, as amended by chapter
35 295, part A, section 1, of the laws of 2001:

36 For the state share of the construction and improvement of rail
37 freight facilities identified by the department of transportation in
38 a rail freight capital needs survey, including, but not limited to,
39 the acquisition, construction, reconstruction, improvement or reha-
40 bilitation of any railroad capital facility and any capital improve-
41 ment used in connection herewith, and for the acquisition of real
42 property or interests in real property required or expected to be
43 required therefore, in accordance with the following schedule.
44 Project costs funded from this appropriation shall not exceed 80
45 percent of total project costs. In addition, projects to be funded
46 from this appropriation shall comply with eligibility criteria
47 established in program guidelines to be issued by the commissioner
48 of transportation.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the budget (17159941)
4 13,000,000 (re. \$4,186,000)

5 Capital Projects Funds - Federal
6 Federal Capital Projects Fund
7 Mass Transportation and Rail Freight Purpose

8 RAIL AND RAPID TRANSIT

9 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
10 section 4, of the laws of 1993:
11 For payment of the federal share of high speed ground transportation
12 projects including high speed conventional rail, very high speed
13 rail and magnetic levitation systems. The moneys hereby appropriated
14 shall be used for the federal share of costs of any program aspect
15 including, but not limited to, research, development, study, demon-
16 stration, implementation, operation, real property acquisition,
17 construction, reconstruction, improvement and rehabilitation of any
18 capital facility (17419312)
19 20,000,000 (re. \$12,309,000)

20 RAIL SERVICE PRESERVATION

21 By chapter 257, section 8, of the laws of 1975, as amended by chapter
22 54, section 5, of the laws of 1982:
23 The sum of fifty million dollars (\$50,000,000) or so much thereof as
24 may be necessary to accomplish the purpose designated, is hereby
25 appropriated to the department of transportation from the capital
26 projects fund in accordance with section ninety-three of the state
27 finance law for payment by the state of the share of the federal
28 government for acquisition, construction, reconstruction, improve-
29 ment or rehabilitation by the state or a municipality of any rail-
30 road capital facility and any capital equipment used in connection
31 therewith and for branch line operation and maintenance costs pursu-
32 ant to the provisions of section fourteen-d or article ten-a of the
33 transportation law (01393212) (re. \$7,264,000)

34 Special Revenue Funds - Other
35 Dedicated Mass Transportation Trust Fund
36 Non-MTA Capital Purpose

37 By chapter 54, section 1, of the laws of 2013:
38 For the payment of the costs of mass transportation capital projects
39 and facilities including replacement of buses meeting federal stand-
40 ards for replacement, related bus equipment and the acquisition,
41 design and construction, including engineering and consulting costs,
42 of mass transit bus garages or other mass transportation projects
43 and facilities approved by the commissioner of transportation in a
44 program of projects. Such funding may be part of a total project of
45 which a portion is federally funded but shall not be used in substi-

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tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361329)
18,500,000 (re. \$16,717,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361229)
18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361129)
18,500,000 (re. \$18,500,000)

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-

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ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17361029) 18,500,000 (re. \$18,500,000)

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360929) 21,000,000 (re. \$21,000,000)

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17360829) 21,000,000 (re. \$21,000,000)

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys

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1 hereby appropriated are to be made available for projects undertaken
2 by mass transit systems other than those mass transit operating
3 agencies which receive money from the metropolitan transportation
4 authority dedicated tax fund (17360729)
5 16,000,000 (re. \$13,821,000)
6 For the payment of the costs of clean air-related mass transportation
7 capital infrastructure projects, designed to achieve significant
8 environmental benefit including but not limited to the acquisition
9 of clean fuel buses. The moneys hereby appropriated are to be made
10 available for projects undertaken by mass transit systems other than
11 those mass transit operating agencies which receive money from the
12 metropolitan transportation authority dedicated tax fund (17500729)
13 ... 17,500,000 (re. \$17,500,000)

14 By chapter 55, section 1, of the laws of 2006:

15 For the payment of the costs of mass transportation capital projects
16 and facilities including replacement of buses meeting federal stand-
17 ards for replacement, related bus equipment and the acquisition,
18 design and construction, including engineering and consulting costs,
19 of mass transit bus garages or other mass transportation projects
20 and facilities approved by the commissioner of transportation in a
21 program of projects. Such funding may be part of a total project of
22 which a portion is federally funded but shall not be used in substi-
23 tution for the required non-federal matching shares of the federal-
24 ly-funded portion of the project to which it is added. The moneys
25 hereby appropriated are to be made available for projects undertaken
26 by mass transit systems other than those mass transit operating
27 agencies which receive money from the metropolitan transportation
28 authority dedicated tax fund (17360629)
29 16,000,000 (re. \$7,823,000)

30 By chapter 55, section 1, of the laws of 2005:

31 For the payment of the costs of mass transportation capital projects
32 and facilities including replacement of buses meeting federal stand-
33 ards for replacement, related bus equipment and the acquisition,
34 design and construction, including engineering and consulting costs,
35 of mass transit bus garages or other mass transportation projects
36 and facilities approved by the commissioner of transportation in a
37 program of projects. Such funding may be part of a total project of
38 which a portion is federally funded but shall not be used in substi-
39 tution for the required non-federal matching shares of the federal-
40 ly-funded portion of the project to which it is added. The moneys
41 hereby appropriated are to be made available for projects undertaken
42 by mass transit systems other than those mass transit operating
43 agencies which receive money from the metropolitan transportation
44 authority dedicated tax fund (17360529)
45 16,000,000 (re. \$6,973,000)

46 By chapter 55, section 1, of the laws of 2004:

47 For the payment of the costs of mass transportation capital projects
48 and facilities including replacement of buses meeting federal stand-
49 ards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,
2 of mass transit bus garages or other mass transportation projects
3 and facilities approved by the commissioner of transportation in a
4 program of projects. Such funding may be part of a total project of
5 which a portion is federally funded but shall not be used in substi-
6 tution for the required non-federal matching shares of the federal-
7 ly-funded portion of the project to which it is added. The moneys
8 hereby appropriated are to be made available for projects undertaken
9 by mass transit systems other than those mass transit operating
10 agencies which receive money from the metropolitan transportation
11 authority dedicated tax fund (17360429)
12 16,000,000 (re. \$2,971,000)

13 By chapter 55, section 1, of the laws of 2003:

14 For the payment of the costs of mass transportation capital projects
15 and facilities including replacement of buses meeting federal stand-
16 ards for replacement, related bus equipment and the acquisition,
17 design and construction, including engineering and consulting costs,
18 of mass transit bus garages or other mass transportation projects
19 and facilities approved by the commissioner of transportation in a
20 program of projects. Such funding may be part of a total project of
21 which a portion is federally funded but shall not be used in substi-
22 tution for the required non-federal matching shares of the federal-
23 ly-funded portion of the project to which it is added. The moneys
24 hereby appropriated are to be made available for projects undertaken
25 by mass transit systems other than those mass transit operating
26 agencies which receive money from the metropolitan transportation
27 authority dedicated tax fund (17360329)
28 14,000,000 (re. \$715,000)

29 By chapter 55, section 1, of the laws of 2002:

30 For the payment of the costs of mass transportation capital projects
31 and facilities including replacement of buses meeting federal stand-
32 ards for replacement, related bus equipment and the acquisition,
33 design and construction, including engineering and consulting costs,
34 of mass transit bus garages or other mass transportation projects
35 and facilities approved by the commissioner of transportation in a
36 program of projects. Such funding may be part of a total project of
37 which a portion is federally funded but shall not be used in substi-
38 tution for the required non-federal matching shares of the federal-
39 ly-funded portion of the project to which it is added. The moneys
40 hereby appropriated are to be made available for projects undertaken
41 by mass transit systems other than those mass transit operating
42 agencies which receive money from the metropolitan transportation
43 authority dedicated tax fund (17360229)
44 14,000,000 (re. \$717,000)

45 By chapter 55, section 1, of the laws of 2001:

46 For the payment of the costs of mass transportation capital projects
47 and facilities including replacement of buses meeting federal stand-
48 ards for replacement, related bus equipment and the acquisition,
49 design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects
2 and facilities approved by the commissioner of transportation in a
3 program of projects. Such funding may be part of a total project of
4 which a portion is federally funded but shall not be used in substi-
5 tution for the required non-federal matching shares of the federal-
6 ly-funded portion of the project to which it is added. The moneys
7 hereby appropriated are to be made available for projects undertaken
8 by mass transit systems other than those mass transit operating
9 agencies which receive money from the metropolitan transportation
10 authority dedicated tax fund (17360129)
11 12,000,000 (re. \$262,000)

12 By chapter 55, section 1, of the laws of 2000:

13 For the payment of the costs of mass transportation capital projects
14 and facilities including replacement of buses meeting federal stand-
15 ards for replacement, related bus equipment and the acquisition,
16 design and construction, including engineering and consulting costs,
17 of mass transit bus garages or other mass transportation projects
18 and facilities approved by the commissioner of transportation in a
19 program of projects. Such funding may be part of a total project of
20 which a portion is federally funded but shall not be used in substi-
21 tution for the required non-federal matching shares of the federal-
22 ly-funded portion of the project to which it is added. The moneys
23 hereby appropriated are to be made available for projects undertaken
24 by mass transit systems other than those mass transit operating
25 agencies which receive money from the metropolitan transportation
26 authority dedicated tax fund (17360029)
27 12,000,000 (re. \$91,000)

28 By chapter 55, section 1, of the laws of 1999:

29 For the payment of the costs of mass transportation capital projects
30 and facilities including replacement of buses meeting federal stand-
31 ards for replacement, related bus equipment and the acquisition,
32 design and construction, including engineering and consulting costs,
33 of mass transit bus garages or other mass transportation projects
34 and facilities approved by the commissioner of transportation in a
35 program of projects. Such funding may be part of a total project of
36 which a portion is federally funded but shall not be used in substi-
37 tution for the required non-federal matching shares of the federal-
38 ly-funded portion of the project to which it is added. The moneys
39 hereby appropriated are to be made available for projects undertaken
40 by mass transit systems other than those mass transit operating
41 agencies which receive money from the metropolitan transportation
42 authority dedicated tax fund (17369929)
43 12,000,000 (re. \$2,931,000)

44 By chapter 55, section 1, of the laws of 1998:

45 For the payment of the costs of mass transportation capital projects
46 and facilities including replacement of buses meeting federal stand-
47 ards for replacement, related bus equipment and the acquisition,
48 design and construction, including engineering and consulting costs,
49 of mass transit bus garages or other mass transportation projects

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1 and facilities approved by the commissioner of transportation in a
2 program of projects. Such funding may be part of a total project of
3 which a portion is federally funded but shall not be used in substi-
4 tution for the required non-federal matching shares of the federal-
5 ly-funded portion of the project to which it is added. The moneys
6 hereby appropriated are to be made available for projects undertaken
7 by mass transit systems other than those mass transit operating
8 agencies which receive money from the metropolitan transportation
9 authority dedicated tax fund (17369829)
10 10,000,000 (re. \$108,000)

11 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
12 section 1, of the laws of 2004:

13 For the payment of the costs of mass transportation capital projects
14 and facilities including replacement of buses meeting federal stand-
15 ards for replacement, related bus equipment and the acquisition,
16 design and construction, including engineering and consulting costs,
17 of mass transit bus garages or other mass transportation projects
18 and facilities approved by the commissioner of transportation in a
19 program of projects. Such funding may be part of a total project of
20 which a portion is federally funded but shall not be used in substi-
21 tution for the required non-federal matching shares of the federal-
22 ly-funded portion of the project to which it is added. The moneys
23 hereby appropriated are to be made available for projects undertaken
24 by mass transit systems other than those mass transit operating
25 agencies which receive money from the metropolitan transportation
26 authority dedicated tax fund (17369729)
27 16,000,000 (re. \$10,000)

28 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - Infrastructure Renewable (Bondable)
31 Mass Transportation and Rail Freight Purpose

32 RAIL AND RAPID TRANSIT

33 By chapter 998, section 4, of the laws of 1983, as amended by chapter
34 54, section 3, of the laws of 1984:

35 For the cost of the preparation of designs, plans, specifications and
36 estimates and for the acquisition of property and rehabilitation
37 projects, for railroad capital facilities, mass transportation capi-
38 tal projects, excluding projects of the New York city transit
39 authority, its subsidiaries, and the commuter railroads under the
40 jurisdiction of the metropolitan transportation authority, notwith-
41 standing any inconsistent provisions of law provided however that
42 all such costs shall be made pursuant to the provisions of the
43 rebuild New York through transportation infrastructure renewal bond
44 act of 1983 and such costs shall be reimbursed from the infrastruc-
45 ture renewal bond fund (03064812) (re. \$178,000)

46 Capital Projects Funds - Other

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Capital Projects Fund - Infrastructure Renewable (Bondable)
Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040)
1,840,000 (re. \$19,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) 10,045,000 (re. \$860,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) 5,800,000 (re. \$316,000)

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1 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
2 section 3, of the laws of 1986:
3 For payment to the department of transportation pursuant to the
4 provisions of the rebuild New York through transportation infras-
5 tructure renewal bond act of 1983, notwithstanding any inconsistent
6 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
7 tion Authority to the extent needed to match federal funds to
8 finance the state share of construction of the Buffalo light rail
9 rapid transit (LRRT) project including the acquisition of real prop-
10 erty and to match local funds for the acquisition of property for a
11 possible Tonawanda extension of the Buffalo light rail rapid transit
12 system and, (2) for state aid to municipal corporations for the
13 acquisition, construction, reconstruction and improvement of Mass
14 Transportation Omnibus projects including the acquisition of real
15 property, in accordance with the following schedule.
16 No part of this appropriation shall be available until the commission-
17 er of transportation shall certify to the director of the budget
18 that the federal share of costs has been approved for the purposes
19 authorized and that the local share is available for the acquisition
20 of property for a possible Tonawanda extension of the Buffalo light
21 rail rapid transit system.
22 The moneys hereby appropriated, when made available pursuant to a
23 certificate of approval of availability issued by the director of
24 the budget, shall be paid from the state treasury on the warrant of
25 the state comptroller on vouchers approved by the commissioner of
26 transportation (17148440) ... (re. \$930,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund - Infrastructure Renewable (Bondable)
29 Rail Service Preservation Purpose

30 By chapter 54, section 1, of the laws of 1994:
31 For payment of the state share of the costs of acquisition,
32 construction, reconstruction, improvement or rehabilitation of any
33 railroad capital facility and any capital improvement used in
34 connection therewith, for the acquisition of real property or inter-
35 ests in real property required or expected to be required therefore,
36 pursuant to the rebuild New York through Transportation Infrastruc-
37 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
38 provisions of law and pursuant to the provisions of section 14-d of
39 the transportation law and including all costs incidental thereto
40 (17159441) ... 1,390,000 (re. \$43,000)

41 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
42 section 3, of the laws of 1985:
43 For payment of the state share of the costs of the acquisition,
44 construction, reconstruction, improvement or rehabilitation of any
45 railroad capital facility and any capital improvement used in
46 connection therewith, for the acquisition of real property or inter-
47 ests in real property required or expected to be required therefor,
48 pursuant to rebuild New York through the transportation bond act of
49 1983 notwithstanding any inconsistent provisions of law and pursuant

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to the provisions of section fourteen-d of the transportation law,
as the commissioner may elect for the purpose of improving freight
service, and including all costs incidental thereto in accordance
with the following schedule (17158441) ... (re. \$339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:

For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17M100MR)
150,000,000 (re. \$38,171,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:

For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade sepa-
ration structures, pursuant to the provisions of section 91 of the
railroad law, and in accordance with the schedule below (17108826)
... 1,700,000 (re. \$443,000)

By chapter 54, section 1, of the laws of 1986:

For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade sepa-
ration structures, pursuant to the provisions of section ninety-one
of the railroad law, and in accordance with the schedule below.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property; reconstruction and
removal; materials testing; the contract engineering services
provided by private firms; and the payment of liabilities incurred
prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that he has applied for and made
reasonable efforts to secure federal assistance for each project
authorized herein. Any such federal assistance received shall be
used to reduce the total project cost prior to the calculation of
the state and local shares in accordance with section ninety-one of
the railroad law.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et (17108626) 2,500,000 (re. \$1,124,000)

5 NEW YORK STATE AGENCY FUND (CCP)

6 Fiduciary Funds
7 MISCELLANEOUS NEW YORK STATE AGENCY FUND
8 Border Crossing Studies and Activities Accounts
9 Highway Facilities Purpose

10 By chapter 55, section 1, of the laws of 2002:

11 For that portion of liabilities incurred by the department of trans-
12 portation on behalf of entities other than state departments or
13 agencies pursuant to the highway law or transportation law for
14 border crossing studies and activities (17500211)
15 2,000,000 (re. \$2,000,000)

16 Fiduciary Funds
17 MISCELLANEOUS NEW YORK STATE AGENCY FUND
18 Highway Costs Improvement Accounts
19 Non-Federal Aided Highway Purpose

20 By chapter 54, section 1, of the laws of 2013:

21 For that portion of liabilities incurred by the department of trans-
22 portation on behalf of entities other than state departments or
23 agencies pursuant to the highway law or transportation law
24 (17501322) ... 50,000,000 (re. \$50,000,000)

25 By chapter 54, section 1, of the laws of 2012:

26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17501222) ... 50,000,000 (re. \$45,317,000)

30 By chapter 54, section 1, of the laws of 2011:

31 For that portion of liabilities incurred by the department of trans-
32 portation on behalf of entities other than state departments or
33 agencies pursuant to the highway law or transportation law
34 (17501122) ... 50,000,000 (re. \$28,139,000)

35 By chapter 55, section 1, of the laws of 2010:

36 For that portion of liabilities incurred by the department of trans-
37 portation on behalf of entities other than state departments or
38 agencies pursuant to the highway law or transportation law
39 (17501022) ... 50,000,000 (re. \$31,018,000)

40 By chapter 55, section 1, of the laws of 2009:

41 For that portion of liabilities incurred by the department of trans-
42 portation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law
2 (17500922) ... 50,000,000 (re. \$20,394,000)

3 By chapter 55, section 1, of the laws of 2008:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17500822) ... 50,000,000 (re. \$22,409,000)

8 By chapter 55, section 1, of the laws of 2007:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17500722) ... 50,000,000 (re. \$11,247,000)

13 By chapter 55, section 1, of the laws of 2006:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500622) ... 50,000,000 (re. \$39,537,000)

18 By chapter 55, section 1, of the laws of 2005:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17500522) ... 50,000,000 (re. \$33,481,000)

23 By chapter 55, section 1, of the laws of 2004:
24 For that portion of liabilities incurred by the department of trans-
25 portation on behalf of entities other than state departments or
26 agencies pursuant to the highway law or transportation law
27 (17500422) ... 50,000,000 (re. \$11,146,000)

28 By chapter 55, section 1, of the laws of 2003:
29 For that portion of liabilities incurred by the department of trans-
30 portation on behalf of entities other than state departments or
31 agencies pursuant to the highway law or transportation law
32 (17500322) ... 50,000,000 (re. \$37,192,000)

33 By chapter 55, section 1, of the laws of 2002:
34 For that portion of liabilities incurred by the department of trans-
35 portation on behalf of entities other than state departments or
36 agencies pursuant to the highway law or transportation law
37 (17500222) ... 50,000,000 (re. \$8,988,000)

38 By chapter 55, section 1, of the laws of 2001:
39 For that portion of liabilities incurred by the department of trans-
40 portation on behalf of entities other than state departments or
41 agencies pursuant to the highway law or transportation law
42 (17500122) ... 50,000,000 (re. \$8,742,000)

43 By chapter 55, section 1, of the laws of 2000:

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1 For that portion of liabilities incurred by the department of trans-
2 portation on behalf of entities other than state departments or
3 agencies pursuant to the highway law or transportation law
4 (17500022) ... 50,000,000 (re. \$15,837,000)

5 By chapter 55, section 1, of the laws of 1999:

6 For that portion of liabilities incurred by the department of trans-
7 portation on behalf of entities other than state departments or
8 agencies pursuant to the highway law or transportation law
9 (17509922) ... 50,000,000 (re. \$11,800,000)

10 NEW YORK WORKS (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Aviation Purpose

14 By chapter 54, section 1, of the laws of 2013:

15 For state aid to municipal corporations and private airports as
16 authorized by section 14-h of the transportation law and for payment
17 of the cost of projects at Stewart and Republic airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2013. Prior
21 to requesting approval of a certificate of approval of availability
22 for moneys appropriated, the commissioner of transportation shall
23 certify that each airport or aviation project progressed under the
24 program, other than state owned airports, has received federal
25 approval and the federally authorized level of financial assistance.
26 Funds from this appropriation may also be utilized for grants to
27 municipal corporations and private airports for the cost of projects
28 authorized by section 14-l of the transportation law, including the
29 acquisition of real property and liabilities incurred prior to April
30 1, 2013 (17551314) ... 10,000,000 (re. \$10,000,000)

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Non-Federal Aided Highway Purpose

34 By chapter 54, section 1, of the laws of 2013:

35 For the payment of the costs, including the payment of liabilities
36 incurred prior to April 1, 2013, of state highways, parkways, bridg-
37 es, the New York State Thruway, Indian reservation roads, and facil-
38 ities, including work appurtenant and ancillary thereto. Project
39 costs funded from this appropriation may include but shall not be
40 limited to construction, reconstruction, reconditioning and preser-
41 vation, and the acquisition of property, and for engineering
42 services, including personal services, nonpersonal services, fringe
43 benefits, and the contract services provided by private firms, and
44 including but not limited to the preparation of designs, plans,
45 specifications and estimates; construction management and super-
46 vision; and appraisals, surveys, testing and environmental impact

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1 statements for transportation projects (17191322)
2 155,000,000 (re. \$155,000,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For the payment of capital costs, including acquisition of real prop-
5 erty, engineering services, and the payment of liabilities incurred
6 prior to April 1, 2012, relating to the construction, reconstruction
7 and improvement of Buffalo and Fort Erie Public Bridge Authority
8 facilities, including work on any appurtenant and ancillary state,
9 local or public authority facilities necessary for improvement of
10 the Peace Bridge Plaza (17191222)
11 15,000,000 (re. \$15,000,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Non-MTA [Transit] CAPITAL Purpose

15 By chapter 54, section 1, of the laws of 2013:
16 For the costs of mass transportation capital projects and facilities
17 including replacement of buses meeting federal standards for
18 replacement, related bus equipment and the acquisition, design and
19 construction, including engineering and consulting costs, of mass
20 transit bus garages or other mass transportation projects and facil-
21 ities approved by the commissioner of transportation in a program of
22 projects. Such funding may be part of a total project of which a
23 portion is federally funded but shall not be used in substitution
24 for the required non-federal matching shares of the federally-funded
25 portion of the project to which it is added. The moneys hereby
26 appropriated are to be made available for projects undertaken by
27 mass transit systems other than those mass transit operating agen-
28 cies which receive money from the metropolitan transportation
29 authority dedicated tax fund (17551329)
30 5,000,000 (re. \$5,000,000)

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Preparation of Plans Purpose

34 Design and Construction

35 By chapter 54, section 1, of the laws of 2013:
36 For engineering services, including personal services, nonpersonal
37 services, fringe benefits, and the contract services provided by
38 private firms, and including but not limited to the preparation of
39 designs, plans, specifications and estimates; construction manage-
40 ment and supervision; and appraisals, surveys, testing, and environ-
41 mental impact statements for transportation projects (17551330) ...
42 45,000,000 (re. \$43,789,000)

43 Capital Projects Funds - Other
44 Capital Projects Fund
45 Rail Service Preservation Purpose

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1 By chapter 54, section 1, of the laws of 2013:
2 For the construction and improvement of rail freight projects includ-
3 ing, but not limited to, the acquisition, construction, recon-
4 struction, improvement or rehabilitation of any railroad capital
5 facility and any capital improvement used in connection herewith,
6 and for the acquisition of real property or interests in real prop-
7 erty required or expected to be required therefor. Of this appropri-
8 ation, the amount of up to \$3,000,000 will be provided to the metro-
9 politan transportation authority for costs associated with
10 implementing a one year pilot program to upgrade diesel train
11 engines owned by the Long Island Rail Road to improve emissions
12 standards (17551341) ... 10,000,000 (re. \$10,000,000)

13 Capital Projects Funds - Other
14 Dedicated Highway and Bridge Trust Fund
15 Non-Federal Aided Highway Purpose

16 By chapter 54, section 1, of the laws of 2012:
17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2012, of state and local highways, park-
19 ways, bridges, the New York State Thruway, Indian reservation roads,
20 and facilities for which the responsibility is vested with the state
21 department of transportation, including work appurtenant and ancil-
22 lary thereto. Project costs funded from this appropriation may
23 include but shall not be limited to construction, reconstruction,
24 reconditioning and preservation, and the acquisition of property;
25 for personal services, fringe benefits, nonpersonal services, and
26 contract services provided by private firms for activities including
27 but not limited to the preparation of designs, plans, specifications
28 and estimates; construction management and supervision; and
29 appraisals, surveys, testing, and environmental impact statements
30 for transportation projects (17101222)
31 232,049,000 (re. \$132,010,000)

32 Capital Projects Funds - Federal
33 Federal Capital Projects Fund
34 Federal Aid Highways Purpose

35 By chapter 54, section 1, of the laws of 2012:
36 For the federal share, from any federal agency under any federal
37 program, of state transportation projects, including both state
38 system and local system projects, and including but not limited to
39 construction, reconstruction, reconditioning and preservation, and
40 the acquisition of property; for personal services, fringe benefits,
41 nonpersonal services, and contract services provided by private
42 firms for activities including but not limited to the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing, and environ-
45 mental impact statements for transportation projects; for the
46 payment of liabilities incurred prior to April 1, 2012 and for any
47 other such purposes as specified in section 89-b of the state

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1 finance law as amended (17041220)
2 916,751,000 (re. \$583,044,000)

3 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Highway Maintenance Purpose

7 By chapter 55, section 1, of the laws of 2007:
8 For the payment of the costs of diesel emissions reduction activities
9 and equipment, including but not limited to retrofit and acquisition
10 of low emission vehicles and equipment to achieve the maximum envi-
11 ronmental benefit in non-attainment areas as designated by the
12 United States environmental protection agency in accordance with the
13 clean air act (170807HM) ... 3,000,000 (re. \$74,000)

14 Capital Projects Funds - Other
15 Dedicated Highway and Bridge Trust Fund
16 Highway Maintenance Purpose

17 By chapter 54, section 1, of the laws of 2013:
18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 2013, of snow and ice control on state
20 highways and preventive maintenance on state roads and bridges as
21 defined in paragraph (a) of subdivision 1 of section 10-d of the
22 highway law, including personal services, nonpersonal services,
23 fringe benefits and contractual services provided by private firms
24 and municipalities, but not including the costs of heavy equipment.
25 Personal service (170113HM) ... 241,769,000 (re. \$241,769,000)
26 Nonpersonal service (170413HM) ... 195,880,000 (re. \$195,880,000)
27 Fringe benefits (170813HM) ... 134,133,000 (re. \$99,819,000)
28 Indirect costs (170913HM) ... 7,519,000 (re. \$5,596,000)
29 For the payment of the costs of heavy equipment, including the payment
30 of liabilities incurred prior to April 1, 2013.
31 Nonpersonal service (170513HM) ... 49,070,000 (re. \$49,058,000)

32 By chapter 54, section 1, of the laws of 2012:
33 For the payment of costs, including the payment of liabilities
34 incurred prior to April 1, 2012, of snow and ice control on state
35 highways and preventive maintenance on state roads and bridges as
36 defined in paragraph (a) of subdivision 1 of section 10-d of the
37 highway law, including personal services, nonpersonal services,
38 fringe benefits and contractual services provided by private firms
39 and municipalities.
40 Personal service (170112HM) ... 234,144,000 (re. \$129,689,000)
41 Nonpersonal service (170412HM) ... 244,950,000 (re. \$216,738,000)
42 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
43 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)

44 By chapter 54, section 1, of the laws of 2011:

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For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM)
614,652,000 (re. \$117,548,000)

PERSONAL SERVICE

Personal service--regular	204,261,000
Temporary service	2,700,000
Holiday/overtime compensation ...	22,500,000

Amount available for person-	
al service	229,461,000

NONPERSONAL SERVICE

Supplies and materials	140,747,000
Travel	900,000
Contractual services	81,000,000
Equipment	13,500,000
Fringe benefits	123,475,000
Indirect costs	7,929,000

Amount available for nonper-	
sonal service	367,551,000

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

Contractual services	180,000
Equipment	17,460,000

Amount available for nonper-	
sonal service	17,640,000

	614,652,000
	=====

By chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state

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highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM)
 668,346,000 (re. \$12,668,000)

PERSONAL SERVICE

Personal service--regular	226,956,000
Temporary service	3,000,000
Holiday/overtime compensation ...	25,000,000

Amount available for person-	
al service	254,956,000

NONPERSONAL SERVICE

Supplies and materials	156,386,000
Travel	1,000,000
Contractual services	90,000,000
Equipment	15,000,000
Fringe benefits	123,475,000
Indirect costs	7,929,000

Amount available for nonper-	
sonal service	393,790,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services	200,000
Equipment	19,400,000

Amount available for nonper-	
sonal service	19,600,000

	668,346,000
	=====

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For the payment of costs, including the payment of liabilities
 4 incurred prior to April 1, 2009, of snow and ice control on state
 5 highways and preventive maintenance on state roads and bridges as
 6 defined in paragraph (a) of subdivision 1 of section 10-d of the
 7 highway law, including personal services, nonpersonal services,
 8 fringe benefits and contractual services provided by private firms
 9 and municipalities.
 10 The items shown in the schedule below shall be for projects with a
 11 common purpose and may be interchanged without limitation subject to
 12 the approval of the director of the budget (170409HM)
 13 664,757,267 (re. \$38,356,000)

14 PERSONAL SERVICE

15 Personal service--regular 215,326,267
 16 Temporary service 3,000,000
 17 Holiday/overtime compensation ... 30,000,000
 18 -----
 19 Amount available for person-
 20 al service 248,326,267
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials161,375,000
 24 Travel 1,500,000
 25 Contractual services 90,000,000
 26 Equipment 15,000,000
 27 Fringe benefits 109,139,000
 28 Indirect costs 8,556,000
 29 -----
 30 Amount available for nonper-
 31 sonal service 385,570,000
 32 -----

33 MAINTENANCE UNDISTRIBUTED

34 For the purchase of transpor-
 35 tation related equipment,
 36 including the cost of all
 37 vehicles under 8,500 pounds ... 19,600,000

38 NONPERSONAL SERVICE

39 Contractual services 200,000
 40 Equipment 19,400,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 19,600,000
 44 -----

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1 For costs associated with
 2 the contract maintenance
 3 and operation of inter-
 4 state 84, the department
 5 of transportation and the
 6 thruway authority are
 7 hereby authorized and
 8 empowered to enter into an
 9 annual contract for the
 10 thruway authority solely
 11 to perform such mainte-
 12 nance and operation on
 13 behalf of the department,
 14 notwithstanding any other
 15 provision of law, provided
 16 such contract shall
 17 include the same indemni-
 18 fication and hold harmless
 19 clauses for the thruway
 20 authority that are
 21 provided to municipalities
 22 pursuant to subdivision
 23 2-a of section 12 of the
 24 highway law 11,261,000
 25 -----

26 NONPERSONAL SERVICE

27 Contractual services 11,261,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 11,261,000
 31 -----
 32 664,757,267
 33 =====

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 35 section 1, of the laws of 2010:
 36 For the payment of costs, including the payment of liabilities
 37 incurred prior to April 1, 2008, of snow and ice control on state
 38 highways and preventive maintenance on state roads and bridges as
 39 defined in paragraph (a) of subdivision 1 of section 10-d of the
 40 highway law, including personal services, nonpersonal services,
 41 fringe benefits and contractual services provided by private firms
 42 and municipalities.
 43 The items shown in the schedule below shall be for projects with a
 44 common purpose and may be interchanged without limitation subject to
 45 the approval of the director of the budget (170408HM)
 46 614,421,000 (re. \$1,445,000)

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1 PERSONAL SERVICE

2 Personal service--regular 231,213,000
3 Temporary service 2,259,000
4 Holiday/overtime compensation ... 27,392,000
5 -----
6 Amount available for person-
7 al service 260,864,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 118,595,000
11 Travel 1,435,000
12 Contractual services 77,787,000
13 Equipment 13,747,000
14 Fringe benefits 103,050,000
15 Indirect costs 8,710,000
16 -----
17 Amount available for nonper-
18 sonal service 323,324,000
19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of trans-
22 portation related equip-
23 ment, including the cost
24 of all vehicles under
25 8,500 pounds 19,300,000

26 NONPERSONAL SERVICE

27 Contractual services 193,000
28 Equipment 19,107,000
29 -----
30 Amount available for nonper-
31 sonal service 19,300,000
32 -----

33 For costs associated with
34 the contract maintenance
35 and operation of inter-
36 state 84, the department
37 of transportation and the
38 thruway authority are
39 hereby authorized and
40 empowered to enter into an
41 annual contract for the
42 thruway authority solely
43 to perform such mainte-
44 nance and operation on

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36	Personal service--regular	194,220,000
37	Temporary service	2,215,000
38	Holiday/overtime compensation ...	26,861,000
39		-----
40	Amount available for person-	
41	al service	223,296,000
42		-----

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1 NONPERSONAL SERVICE

2 Supplies and materials 120,805,000

3 Travel 1,377,000

4 Contractual services 73,203,000

5 Equipment 12,711,000

6 Fringe benefits 85,721,000

7 Indirect costs 26,002,000

8 -----

9 Amount available for nonper-

10 sonal service 319,819,000

11 -----

12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-

14 tation related equipment,

15 including the cost of all

16 vehicles under 8,500 pounds ... 19,100,000

17 NONPERSONAL SERVICE

18 Contractual services 191,000

19 Equipment 18,909,000

20 -----

21 Amount available for nonper-

22 sonal service 19,100,000

23 -----

24 For costs associated with

25 the contract maintenance

26 and operation of inter-

27 state 84, the department

28 of transportation and the

29 thruway authority are

30 hereby authorized and

31 empowered to enter into an

32 annual contract for the

33 thruway authority solely

34 to perform such mainte-

35 nance and operation on

36 behalf of the department,

37 notwithstanding any other

38 provision of law, provided

39 such contract shall

40 include the same indemni-

41 fication and hold harmless

42 clauses for the thruway

43 authority that are

44 provided to municipalities

45 pursuant to subdivision

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2-a of section 12 of the
highway law 11,565,000

NONPERSONAL SERVICE

Contractual services 11,565,000

Amount available for nonper-
sonal service 11,565,000

573,779,500

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2006, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170406HM)
528,118,000 (re. \$3,310,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2005, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities. Such costs shall not include the costs of vehi-
cles under 8,500 pounds without the prior approval of the director
of the budget.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170405HM)
479,947,000 (re. \$1,028,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-

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sition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060479) ... 5,400,000 (re. \$2,022,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

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1 The moneys so appropriated shall be made available pursuant to rules
2 and regulations promulgated by the commissioner of transportation
3 establishing the maximum amount of assistance to be provided for
4 each project and the information that must be provided by the entity
5 requesting assistance, establishing criteria for providing assist-
6 ance from the moneys so appropriated and including standards for
7 receiving of assistance including but not limited to the number of
8 jobs created or maintained by the transportation improvement.

9 Notwithstanding any inconsistent provision of law, the commissioner of
10 transportation may waive the requirement to repay 40 percent of the
11 cost of a project provided that private funds are dedicated to the
12 cost of such industrial access project and related economic develop-
13 ment for at least 40 percent of the total cost of the industrial
14 access project and related economic development and the industrial
15 access portion of such project's cost is greater than \$2,000,000
16 (17060379)
17 9,000,000 (re. \$3,140,000)

18 By chapter 55, section 1, of the laws of 2002:

19 For the construction or improvement of highway, bridge and rail
20 freight projects related to industrial access, including the acqui-
21 sition of property and the payment of liabilities incurred prior to
22 April 1, 2002. For the payment of reimbursements to the engineering
23 services fund for the cost of the contract services provided by
24 private firms, including but not limited to the preparation of
25 designs, plans, specifications and estimates; construction manage-
26 ment and supervision; and appraisals, surveys, testing and environ-
27 mental impact statements for transportation projects. No funds shall
28 be allocated for such purposes until the commissioner of transporta-
29 tion enters into an agreement subject to the approval of the direc-
30 tor of the budget with any public or private entity for the repay-
31 ment of 40 percent of each project's costs disbursed from such
32 funds. Such agreement shall require repayment within 5 years of the
33 date of acceptance of the project by the department of transporta-
34 tion except that the repayment may occur over a period of up to 10
35 years when total project costs exceed \$1,000,000. All projects must
36 be approved by the director of the budget prior to the obligation of
37 the moneys so appropriated.

38 The moneys so appropriated shall be made available pursuant to rules
39 and regulations promulgated by the commissioner of transportation
40 establishing the maximum amount of assistance to be provided for
41 each project and the information that must be provided by the entity
42 requesting assistance, establishing criteria for providing assist-
43 ance from the moneys so appropriated and including standards for
44 receiving of assistance including but not limited to the number of
45 jobs created or maintained by the transportation improvement.

46 Notwithstanding any inconsistent provision of law, the commissioner of
47 transportation may waive the requirement to repay 40 percent of the
48 cost of a project provided that private funds are dedicated to the
49 cost of such industrial access project and related economic develop-
50 ment for at least 40 percent of the total cost of the industrial
51 access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000
2 (17060279) ... 9,000,000 (re. \$314,000)
3 For the construction or improvement of highway, bridge and rail
4 freight projects related to industrial access, including the acqui-
5 sition of property and the payment of liabilities incurred prior to
6 April 1, 2002. For the payment of reimbursements to the engineering
7 services fund for the cost of the contract services provided by
8 private firms, including but not limited to the preparation of
9 designs, plans, specifications and estimates; construction manage-
10 ment and supervision; and appraisals, surveys, testing and environ-
11 mental impact statements for transportation projects. No funds shall
12 be allocated for such purposes until the commissioner of transporta-
13 tion enters into an agreement subject to the approval of the direc-
14 tor of the budget with any public or private entity for the repay-
15 ment of 40 percent of each project's costs disbursed from such
16 funds. Such agreement shall require repayment within 5 years of the
17 date of acceptance of the project by the department of transporta-
18 tion except that the repayment may occur over a period of up to 10
19 years when total project costs exceed \$1,000,000. All projects must
20 be approved by the director of the budget prior to the obligation of
21 the moneys so appropriated.

22 The moneys so appropriated shall be made available pursuant to rules
23 and regulations promulgated by the commissioner of transportation
24 establishing the maximum amount of assistance to be provided for
25 each project and the information that must be provided by the entity
26 requesting assistance, establishing criteria for providing assist-
27 ance from the moneys so appropriated and including standards for
28 receiving of assistance including but not limited to the number of
29 jobs created or maintained by the transportation improvement.

30 For the payment of the costs of projects from this appropriation as
31 set forth in a memorandum of understanding between the majority
32 leader of the senate and the speaker of the assembly or their desig-
33 nee.

34 Notwithstanding any inconsistent provision of law, the commissioner of
35 transportation may waive the requirement to repay 40 percent of the
36 cost of a project provided that private funds are dedicated to the
37 cost of such industrial access project and related economic develop-
38 ment for at least 40 percent of the total cost of the industrial
39 access project and related economic development and the industrial
40 access portion of such project's cost is greater than \$2,000,000
41 (17070279)
42 6,000,000 (re. \$6,000,000)

43 By chapter 55, section 1, of the laws of 2000:

44 For the construction or improvement of highway, bridge and rail
45 freight projects related to industrial access, including the acqui-
46 sition of property and the payment of liabilities incurred prior to
47 April 1, 2000. For the payment of reimbursements to the engineering
48 services fund for the cost of the contract services provided by
49 private firms, including but not limited to the preparation of
50 designs, plans, specifications and estimates; construction manage-
51 ment and supervision; and appraisals, surveys, testing and environ-

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1 mental impact statements for transportation projects. No funds shall
2 be allocated for such purposes until the commissioner of transporta-
3 tion enters into an agreement subject to the approval of the direc-
4 tor of the budget with any public or private entity for the repay-
5 ment of 40 percent of each project's costs disbursed from such
6 funds. Such agreement shall require repayment within 5 years of the
7 date of acceptance of the project by the department of transporta-
8 tion except that the repayment may occur over a period of up to 10
9 years when total project costs exceed \$1,000,000. All projects must
10 be approved by the director of the budget prior to the obligation of
11 the moneys so appropriated.

12 The moneys so appropriated shall be made available pursuant to rules
13 and regulations promulgated by the commissioner of transportation
14 establishing the maximum amount of assistance to be provided for
15 each project and the information that must be provided by the entity
16 requesting assistance, establishing criteria for providing assist-
17 ance from the moneys so appropriated and including standards for
18 receiving of assistance including but not limited to the number of
19 jobs created or maintained by the transportation improvement.

20 Notwithstanding any inconsistent provision of law, the commissioner of
21 transportation may waive the requirement to repay 40 percent of the
22 cost of a project provided that private funds are dedicated to the
23 cost of such industrial access project and related economic develop-
24 ment for at least 40 percent of the total cost of the industrial
25 access project and related economic development and the industrial
26 access portion of such project's cost is greater than \$2,000,000
27 (17060079) ... 15,000,000 (re. \$82,000)

28 By chapter 55, section 1, of the laws of 1999:

29 For the construction or improvement of highway, bridge and rail
30 freight projects related to industrial access, including the acqui-
31 sition of property and the payment of liabilities incurred prior to
32 April 1, 1999. For the payment of reimbursements to the engineering
33 services fund for the cost of the contract services provided by
34 private firms, including but not limited to the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing and environ-
37 mental impact statements for transportation projects. No funds shall
38 be allocated for such purposes until the commissioner of transporta-
39 tion enters into an agreement subject to the approval of the direc-
40 tor of the budget with any public or private entity for the repay-
41 ment of 40 percent of each project's costs disbursed from such
42 funds. Such agreement shall require repayment within 5 years of the
43 date of acceptance of the project by the department of transporta-
44 tion except that the repayment may occur over a period of up to 10
45 years when total project costs exceed \$1,000,000. All projects must
46 be approved by the director of the budget prior to the obligation of
47 the moneys so appropriated.

48 The moneys so appropriated shall be made available pursuant to rules
49 and regulations promulgated by the commissioner of transportation
50 establishing the maximum amount of assistance to be provided for
51 each project and the information that must be provided by the entity

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1 requesting assistance, establishing criteria for providing assist-
2 ance from the moneys so appropriated and including standards for
3 receiving of assistance including but not limited to the number of
4 jobs created or maintained by the transportation improvement.
5 Notwithstanding any inconsistent provision of law, the commissioner of
6 transportation may waive the requirement to repay 40 percent of the
7 cost of a project provided that private funds are dedicated to the
8 cost of such industrial access project and related economic develop-
9 ment for at least 40 percent of the total cost of the industrial
10 access project and related economic development and the industrial
11 access portion of such project's cost is greater than \$2,000,000
12 (17069979) ... 15,000,000 (re. \$701,000)

13 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
14 section 1, of the laws of 2000:

15 For the construction or improvement of highway, bridge and rail
16 freight projects related to industrial access, including the acqui-
17 sition of property and the payment of liabilities incurred prior to
18 April 1, 1999. For the payment of reimbursements to the engineering
19 services fund for the cost of the contract services provided by
20 private firms, including but not limited to the preparation of
21 designs, plans, specifications and estimates; construction manage-
22 ment and supervision; and appraisals, surveys, testing and environ-
23 mental impact statements for transportation projects. No funds shall
24 be allocated for such purposes until the commissioner of transporta-
25 tion enters into an agreement subject to the approval of the direc-
26 tor of the budget with any public or private entity for the repay-
27 ment of 40 percent of each project's costs disbursed from such
28 funds. Such agreement shall require repayment within 5 years of the
29 date of acceptance of the project by the department of transporta-
30 tion except that the repayment may occur over a period of up to 10
31 years when total project costs exceed \$1,000,000. All projects must
32 be approved by the director of the budget prior to the obligation of
33 the moneys so appropriated.

34 The moneys so appropriated shall be made available pursuant to rules
35 and regulations promulgated by the commissioner of transportation
36 establishing the maximum amount of assistance to be provided for
37 each project and the information that must be provided by the entity
38 requesting assistance, establishing criteria for providing assist-
39 ance from the moneys so appropriated and including standards for
40 receiving of assistance including but not limited to the number of
41 jobs created or maintained by the transportation improvement.

42 For the payment of the costs of projects from this appropriation as
43 set forth in a memorandum of understanding between the majority
44 leader of the senate and the speaker of the assembly or their desig-
45 nees.

46 Notwithstanding any inconsistent provision of law, the commissioner of
47 transportation may waive the requirement to repay 40 percent of the
48 cost of a project provided that private funds are dedicated to the
49 cost of such industrial access project and related economic develop-
50 ment for at least 40 percent of the total cost of the industrial
51 access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000
2 (17079979)
3 10,000,000 (re. \$1,585,000)

4 By chapter 55, section 1, of the laws of 1998:

5 For the construction or improvement of highway, bridge and rail
6 freight projects related to industrial access, including the acqui-
7 sition of property and the payment of liabilities incurred prior to
8 April 1, 1998. For the payment of reimbursements to the engineering
9 services fund for the cost of the contract services provided by
10 private firms, including but not limited to the preparation of
11 designs, plans, specifications and estimates; construction manage-
12 ment and supervision; and appraisals, surveys, testing and environ-
13 mental impact statements for transportation projects. No funds shall
14 be allocated for such purposes until the commissioner of transporta-
15 tion enters into an agreement subject to the approval of the direc-
16 tor of the budget with any public or private entity for the repay-
17 ment of 40 percent of each project's costs disbursed from such
18 funds. Such agreement shall require repayment within 5 years of the
19 date of acceptance of the project by the department of transporta-
20 tion except that the repayment may occur over a period of up to 10
21 years when total project costs exceed \$1,000,000. All projects must
22 be approved by the director of the budget prior to the obligation of
23 the moneys so appropriated.

24 The moneys so appropriated shall be made available pursuant to rules
25 and regulations promulgated by the commissioner of transportation
26 establishing the maximum amount of assistance to be provided for
27 each project and the information that must be provided by the entity
28 requesting assistance, establishing criteria for providing assist-
29 ance from the moneys so appropriated and including standards for
30 receiving of assistance including but not limited to the number of
31 jobs created or maintained by the transportation improvement.

32 Notwithstanding any inconsistent provision of law, the commissioner of
33 transportation may waive the requirement to repay 40 percent of the
34 cost of a project provided that private funds are dedicated to the
35 cost of such industrial access project and related economic develop-
36 ment for at least 40 percent of the total cost of the industrial
37 access project and related economic development and the industrial
38 access portion of such project's cost is greater than \$2,000,000
39 (17069879) ... 5,000,000 (re. \$244,000)

40 By chapter 54, section 1, of the laws of 1994:

41 For the construction or improvement of highway and bridge projects
42 related to industrial access, including the acquisition of property
43 and the payment of liabilities incurred prior to April 1, 1994. For
44 the payment of reimbursements to the engineering services fund for
45 the cost of the contract services provided by private firms, includ-
46 ing but not limited to the preparation of designs, plans, specifica-
47 tions and estimates; construction management and supervision; and
48 appraisals, surveys, testing and environmental impact statements for
49 transportation projects (17069479) ... 5,000,000 (re. \$234,000)

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Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) 200,000,000 (re. \$196,970,000)

By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) 150,000,000 (re. \$33,605,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

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1 With the approval of the director of the budget, the commissioner of
2 transportation is authorized to enter into agreements with any muni-
3 cipality to finance local bridge projects through state nonfederally
4 aided highway funds appropriated herein when the use of federal aid
5 funds for such local bridge projects would not be cost effective and
6 the federal aid and state matching funds saved as a result of the
7 use of nonfederal aid funds for local bridge projects are made
8 available for bridge projects on the state highway system. The
9 total amount of non-federally aided highway funds made available for
10 local bridge projects from this appropriation shall not exceed
11 \$2,500,000 in state fiscal year 2013-14.

12 Personal service (17011322) ... 2,521,000 (re. \$2,521,000)

13 Nonpersonal service (17041322) ... 19,000,000 (re. \$19,000,000)

14 Fringe benefits (17051322) ... 1,400,000 (re. \$1,400,000)

15 Indirect costs (17061322) ... 79,000 (re. \$79,000)

16 Capital projects (17081322) ... 553,121,000 (re. \$510,477,000)

17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2013, of the acquisition of property
19 related to construction, reconstruction, reconditioning and preser-
20 vation, and preventive maintenance of state highways, parkways,
21 bridges, the New York State Thruway, Indian reservation roads, and
22 facilities for which the responsibility is vested with the state
23 department of transportation.

24 Capital projects (17091322) ... 29,175,000 (re. \$25,125,000)

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
26 section 1, of the laws of 2013:

27 For the payment of the costs, including the payment of liabilities
28 incurred prior to April 1, 2012, of state highways, parkways, bridg-
29 es, the New York State Thruway, Indian reservation roads, and facil-
30 ities for which the responsibility is vested with the state depart-
31 ment of transportation including work appurtenant and ancillary
32 thereto, for the state share of federally authorized high speed rail
33 improvement projects, and for the cost of administrative services of
34 the department of transportation and the cost of services provided
35 by private firms; including the costs of preventive maintenance on
36 state roads and bridges as defined in paragraph (a) of subdivision 1
37 of section 10-d of the highway law for contractual preventive main-
38 tenance services provided by private firms; and including but not
39 limited to the preparation of designs, plans, specifications and
40 estimates; construction management and supervision, and appraisals,
41 surveys, testing and environmental impact statements for transporta-
42 tion projects. Project costs funded from this appropriation may
43 include but shall not be limited to construction, reconstruction,
44 reconditioning and preservation, preventive maintenance, and the
45 acquisition of property.

46 With the approval of the director of the budget, the commissioner of
47 transportation is authorized to enter into agreements with any muni-
48 cipality to finance local bridge projects through state nonfederally
49 aided highway funds appropriated herein when the use of federal aid
50 funds for such local bridge projects would not be cost effective and
51 the federal aid and state matching funds saved as a result of the

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use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13.

Personal service (17011222) ...	2,000,000	.....	(re. \$1,461,000)
Nonpersonal service (17041222) ...	15,100,000	.....	(re. \$2,248,000)
Capital projects (17081222) ...	508,950,000	.....	(re. \$193,776,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122)

526,050,000	(re. \$105,081,000)
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PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for personal service	2,000,000

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1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 2,000,000

4 Travel 10,000

5 Contractual services 7,000,000

6 Equipment 3,990,000

7 -----

8 Amount available for nonper-

9 sonal service 13,000,000

10 -----

11 CAPITAL PROJECTS

12 Highway and Bridge

13 Construction and Preventive

14 Maintenance 486,000,000

15 -----

16 Right of Way Acquisition 25,050,000

17 -----

18 Amount available for capital

19 projects 511,050,000

20 -----

21 526,050,000

22 =====

23 By chapter 55, section 1, of the laws of 2010:

24 For the payment of the costs, including the payment of liabilities

25 incurred prior to April 1, 2010, of state highways, parkways, bridg-

26 es, the New York State Thruway, Indian reservation roads, and facil-

27 ities for which the responsibility is vested with the state depart-

28 ment of transportation including work appurtenant and ancillary

29 thereto, for the state share of federally authorized high speed rail

30 improvement projects, and for the cost of administrative services of

31 the department of transportation and the cost of services provided

32 by private firms; including the costs of preventive maintenance on

33 state roads and bridges as defined in paragraph (a) of subdivision 1

34 of section 10-d of the highway law for contractual preventive main-

35 tenance services provided by private firms; and including but not

36 limited to the preparation of designs, plans, specifications and

37 estimates; construction management and supervision, and appraisals,

38 surveys, testing and environmental impact statements for transporta-

39 tion projects. Project costs funded from this appropriation may

40 include but shall not be limited to construction, reconstruction,

41 reconditioning and preservation, preventive maintenance, and the

42 acquisition of property.

43 With the approval of the director of the budget, the commissioner of

44 transportation is authorized to enter into agreements with any muni-

45 cipality to finance local bridge projects through state nonfederally

46 aided highway funds appropriated herein when the use of federal aid

47 funds for such local bridge projects would not be cost effective and

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the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022)
526,050,000 (re. \$69,605,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,500,000
Holiday/overtime compensation	500,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	2,000,000
Travel	10,000
Contractual services	7,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	486,000,000

Right of Way Acquisition	25,050,000

Amount available for maintenance undistributed	511,050,000

	526,050,000
	=====

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department

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ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922)
516,550,000 (re. \$132,218,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	1,000,000
Holiday/overtime compensation	1,000,000

Amount available for personal service	2,000,000

NONPERSONAL SERVICE

Supplies and materials	1,000,000
Travel	10,000
Contractual services	8,000,000
Equipment	3,990,000

Amount available for nonpersonal service	13,000,000

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MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-	
tion and Preventive Mainte-	
nance	476,000,000

Right of Way Acquisition	25,550,000

Amount available for mainte-	
nance undistributed	501,550,000

	516,550,000
	=====

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020822)
539,352,000 (re. \$25,569,000)

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1 SCHEDULE

2 PERSONAL SERVICE

3 Personal service--regular 926,000
 4 Holiday/overtime compensation 1,074,000
 5 -----
 6 Amount available for person-
 7 al service 2,000,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 1,283,000
 11 Travel 3,000
 12 Contractual services 7,833,000
 13 Equipment 3,881,000
 14 -----
 15 Amount available for nonper-
 16 sonal service 13,000,000
 17 -----

18 MAINTENANCE UNDISTRIBUTED

19 Highway and Bridge Construcion
 20 and Preventive Maintenance ... 524,352,000
 21 -----
 22 Amount available for mainte-
 23 nance undistributed 524,352,000
 24 -----
 25 539,352,000
 26 =====

27 By chapter 55, section 1, of the laws of 2007:

28 For the payment of the costs, including the payment of liabilities
 29 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 30 es, the New York State Thruway, Indian reservation roads, and facil-
 31 ities for which the responsibility is vested with the state depart-
 32 ment of transportation including work appurtenant and ancillary
 33 thereto, the cost of administrative services of the department of
 34 transportation and the cost of services provided by private firms;
 35 including the costs of preventive maintenance on state roads and
 36 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 37 of the highway law for contractual preventive maintenance services
 38 provided by private firms; and including but not limited to the
 39 preparation of designs, plans, specifications and estimates;
 40 construction management and supervision, and appraisals, surveys,
 41 testing and environmental impact statements for transportation
 42 projects. Project costs funded from this appropriation may include
 43 but shall not be limited to construction, reconstruction, recondi-
 44 tioning and preservation, preventive maintenance, and the acquisi-
 45 tion of property.

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722)
 520,505,000 (re. \$9,469,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000

Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000
Contractual services	7,231,000
Equipment	3,582,000

Amount available for nonpersonal service	12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	507,505,000

Amount available for maintenance undistributed	507,505,000

	520,505,000
	=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622)
667,502,000 (re. \$9,553,000)

SCHEDULE

Highway and Bridge Construc-	
tion	457,502,000

Preventive Maintenance	210,000,000

	667,502,000
	=====

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department

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1 of transportation and the cost of services provided by private
2 firms; including the costs of preventive maintenance on state roads
3 and bridges as defined in paragraph (a) of subdivision 1 of section
4 10-d of the highway law for contractual preventive maintenance
5 services provided by private firms; and including but not limited to
6 the preparation of designs, plans, specifications and estimates;
7 construction management and supervision, and appraisals, surveys,
8 testing and environmental impact statements for transportation
9 projects. Project costs funded from this appropriation may include
10 but shall not be limited to construction, reconstruction, recondi-
11 tioning and preservation, preventive maintenance, and the acqui-
12 sition of property.

13 The funds made available through this appropriation shall be utilized
14 for the payment of the costs of eligible projects in accordance with
15 a memorandum of understanding entered into between the governor, the
16 majority leader of the senate and the speaker of the assembly, or
17 their designees.

18 With the approval of the director of the budget, the commissioner of
19 transportation is authorized to enter into agreements with any muni-
20 cipality to finance local bridge projects through state non-federal-
21 ly aided highway funds appropriated herein when the use of federal
22 aid funds for such local bridge projects would not be cost effective
23 and the federal aid and state matching funds saved as a result of
24 the use of nonfederal aid funds for local bridge projects are made
25 available for bridge projects on the state highway system. The total
26 amount of non-federally aided highway funds made available for local
27 bridge projects from this appropriation shall not exceed \$2,500,000
28 in state fiscal year 2005-2006.

29 The items shown in the schedule below shall be for projects with a
30 common purpose and may be interchanged without limitation subject to
31 the approval of the director of the budget (17020522)
32 604,125,000 (re. \$6,510,000)

33 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
34 section 1, of the laws of 2006:

35 For the payment of the costs, including the payment of liabilities
36 incurred prior to April 1, 2004, of state highways, parkways, bridg-
37 es, the New York State Thruway, Indian reservation roads, and facil-
38 ities for which the responsibility is vested with the state depart-
39 ment of transportation including work appurtenant and ancillary
40 thereto, the cost of administrative services of the department of
41 transportation and the cost of services provided by private firms,
42 including but not limited to the preparation of designs, plans,
43 specifications and estimates; construction management and super-
44 vision; and appraisals, surveys, testing and environmental impact
45 statements for transportation projects. Project costs funded from
46 this appropriation may include but shall not be limited to
47 construction, reconstruction, reconditioning and preservation, and
48 the acquisition of property.

49 With the approval of the director of the budget, the commissioner of
50 transportation is authorized to enter into agreements with any muni-
51 cipality to finance local bridge projects through state non-federal-

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ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422)
380,000,000 (re. \$31,923,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422)
331,260,000 (re. \$1,457,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005 as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

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bridge projects from this appropriation shall not exceed \$2,500,000
in state fiscal year 2003-2004 (17020322)
370,000,000 (re. \$11,220,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2003, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17040322)
317,684,000 (re. \$2,151,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2002, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed \$2,500,000
in state fiscal year 2002-2003 (17020222)
1,042,107,000 (re. \$5,212,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2009:

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For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) ... 330,132,036 (re. \$20,547,000)

SCHEDULE

Personal service	47,600,000
Nonpersonal service	41,391,000
Maintenance undistributed	
For expenses of highway maintenance	87,193,000
For the costs of the contract services provided by private firms performing preventive maintenance	153,948,036

Available for maintenance undistributed	245,153,036

	330,132,036
	=====

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003 and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

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bridge projects from this appropriation shall not exceed \$2,500,000
in state fiscal year 2001-2002 (17020122)
1,069,754,000 (re. \$128,763,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2001, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget (17040122) ... 330,864,000 (re. \$14,741,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2003, and as supplemented by certificate
of transfer issued pursuant to the provisions of section 93 of the
state finance law as amended:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2000, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed \$2,500,000
in state fiscal year 2000-2001 (17020022)
943,841,000 (re. \$4,728,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2000, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of

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1 section 10-d of the highway law including personal services, nonper-
2 sonal services, fringe benefits and the contractual services
3 provided by private firms (17040022)
4 328,297,000 (re. \$140,000)

5 By chapter 55, section 1, of the laws of 1999:

6 For the payment of the costs, including the payment of liabilities
7 incurred prior to April 1, 1999, of state highways, parkways, bridg-
8 es, the New York State Thruway, Indian reservation roads, and facil-
9 ities for which the responsibility is vested with the state depart-
10 ment of transportation including work appurtenant and ancillary
11 thereto and the payment of reimbursements to the engineering
12 services fund for the cost of administrative services of the depart-
13 ment of transportation and the cost of services provided by private
14 firms, including but not limited to the preparation of designs,
15 plans, specifications and estimates; construction management and
16 supervision; and appraisals, surveys, testing and environmental
17 impact statements for transportation projects. Project costs funded
18 from this appropriation may include but shall not be limited to
19 construction, reconstruction, reconditioning and preservation, and
20 the acquisition of property.

21 With the approval of the director of the budget, the commissioner of
22 transportation is authorized to enter into agreements with any muni-
23 cipality to finance local bridge projects through state non-federal-
24 ly aided highway funds appropriated herein when the use of federal
25 aid funds for such local bridge projects would not be cost effective
26 and the federal aid and state matching funds saved as a result of
27 the use of nonfederal aid funds for local bridge projects are made
28 available for bridge projects on the state highway system. The total
29 amount of non-federally aided highway funds made available for local
30 bridge projects from this appropriation shall not exceed \$2,500,000
31 in state fiscal year 1999-2000 (17029922)
32 845,000,000 (re. \$7,531,000)

33 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
34 section 1, of the laws of 2003 and as supplemented by certificate of
35 transfer issued pursuant to the provisions of section 93 of the
36 state finance law as amended:

37 For the payment of the costs, including the payment of liabilities
38 incurred prior to April 1, 1999, of state highways, parkways, bridg-
39 es, the New York State Thruway, Indian reservation roads, and facil-
40 ities for which the responsibility is vested with the state depart-
41 ment of transportation including work appurtenant and ancillary
42 thereto and the payment of reimbursements to the engineering
43 services fund for the cost of administrative services of the depart-
44 ment of transportation and the cost of services provided by private
45 firms, including but not limited to the preparation of designs,
46 plans, specifications and estimates; construction management and
47 supervision; and appraisals, surveys, testing and environmental
48 impact statements for transportation projects. Project costs funded
49 from this appropriation may include but shall not be limited to
50 construction, reconstruction, reconditioning and preservation, and

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1 the acquisition of property (17029922)
2 151,332,000 (re. \$1,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
4 section 1, of the laws of 2003:
5 For the payment of costs, including the payment of liabilities
6 incurred prior to April 1, 1999, of preventive maintenance on state
7 roads and bridges as defined in paragraph (a) of subdivision 1 of
8 section 10-d of the highway law including personal services, nonper-
9 sonal services, fringe benefits and the contractual services
10 provided by private firms (17049922)
11 346,818,000 (re. \$596,000)

12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
13 section 1, of the laws of 2003, and as supplemented by certificate
14 of transfer issued pursuant to the provisions of section 93 of the
15 state finance law as amended:
16 For the payment of the costs, including the payment of liabilities
17 incurred prior to April 1, 1998, of state highways, parkways, bridg-
18 es, the New York State Thruway, Indian reservation roads, and facil-
19 ities for which the responsibility is vested with the state depart-
20 ment of transportation including work appurtenant and ancillary
21 thereto and the payment of reimbursements to the engineering
22 services fund for the cost of administrative services of the depart-
23 ment of transportation and the cost of services provided by private
24 firms, including but not limited to the preparation of designs,
25 plans, specifications and estimates; construction management and
26 supervision; and appraisals, surveys, testing and environmental
27 impact statements for transportation projects (17029822)
28 1,165,139,000 (re. \$7,522,000)
29 For the payment of costs, including the payment of liabilities
30 incurred prior to April 1, 1998, of preventive maintenance on state
31 roads and bridges as defined in paragraph (a) of subdivision 1 of
32 section 10-d of the highway law including personal services, nonper-
33 sonal services, fringe benefits and the contractual services
34 provided by private firms (17049822)
35 345,011,000 (re. \$2,154,000)

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37 section 1, of the laws of 2007:
38 For the payment of the costs, including the payment of liabilities
39 incurred prior to April 1, 1997, of state highways, parkways, bridg-
40 es, the New York State Thruway, Indian reservation roads, and facil-
41 ities for which the responsibility is vested with the state depart-
42 ment of transportation including work appurtenant and ancillary
43 thereto and the payment of reimbursements to the engineering
44 services fund for the cost of administrative services of the depart-
45 ment of transportation and the cost of services provided by private
46 firms, including but not limited to the preparation of designs,
47 plans, specifications and estimates; construction management and
48 supervision; and appraisals, surveys, testing and environmental
49 impact statements for transportation projects. Project costs funded

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1 from this appropriation may include but shall not be limited to
2 construction, reconstruction, reconditioning and preservation, and
3 the acquisition of property.

4 With the approval of the director of the budget, the commissioner of
5 transportation is authorized to enter into agreements with any muni-
6 cipality to finance local bridge projects through state nonfederally
7 aided highway funds appropriated herein when the use of federal aid
8 funds for such local bridge projects would not be cost effective and
9 the federal aid and state matching funds saved as a result of the
10 use of nonfederal aid funds for local bridge projects are made
11 available for bridge projects on the state highway system. The total
12 amount of non-federally aided highway funds made available for local
13 bridge projects from this appropriation shall not exceed \$2,500,000
14 in state fiscal year 1997-98 (17029722)
15 915,748,000 (re. \$5,413,000)

16 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
17 section 1, of the laws of 2007:

18 For the payment of costs, including the payment of liabilities
19 incurred prior to April 1, 1997, of preventive maintenance on state
20 roads and bridges as defined in paragraph (a) of subdivision 1 of
21 section 10-d of the highway law including personal services, nonper-
22 sonal services, fringe benefits and the contractual services
23 provided by private firms.

24 The items shown in the project schedule below shall be for projects
25 with a common purpose and may be interchanged without limitation
26 subject to the approval of the director of the budget (17049722)
27 278,668,000 (re. \$1,874,000)

28 By chapter 55, section 1, of the laws of 1996, as amended by chapter
29 295, part A, section 1, of the laws of 2001 and as supplemented by
30 certificate of transfer issued pursuant to the provisions of section
31 93 of the state finance law as amended:

32 For the payment of the costs, including the payment of liabilities
33 incurred prior to April 1, 1996, of state highways, parkways, bridg-
34 es, the New York State Thruway, Indian reservation roads, and facil-
35 ities for which the responsibility is vested with the state depart-
36 ment of transportation including work appurtenant and ancillary
37 thereto and the payment of reimbursements to the engineering
38 services fund for the cost of administrative services of the depart-
39 ment of transportation and the cost of services provided by private
40 firms, including but not limited to the preparation of designs,
41 plans, specifications and estimates; construction management and
42 supervision; and appraisals, surveys, testing and environmental
43 impact statements for transportation projects (17029622)
44 779,430,000 (re. \$1,598,000)

45 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
46 section 1, of the laws of 2003 as supplemented by certificate of
47 transfer issued pursuant to the provisions of section 93 of the
48 state finance law as amended:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1995-96 (17029522)
880,323,000 (re. \$21,803,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective

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1 and the federal aid and state matching funds saved as a result of
2 the use of non-federal aid funds for local bridge projects are made
3 available for bridge projects on the state highway system. The total
4 amount of non-federally aided highway funds made available for local
5 bridge projects from this appropriation shall not exceed \$2,500,000
6 in state fiscal year 1994-95 (17029422)
7 1,095,524,000 (re. \$25,881,000)

8 By chapter 54, section 1, of the laws of 1993, as amended by chapter
9 295, part A, section 1, of the laws of 2001 and as supplemented by
10 certificate of transfer issued pursuant to the provisions of section
11 93 of the state finance law as amended:

12 For the payment of the costs, including the payment of liabilities
13 incurred prior to April 1, 1993, of state highways, parkways, bridg-
14 es, the New York State Thruway, Indian reservation roads, and facil-
15 ities for which the responsibility is vested with the state depart-
16 ment of transportation including work appurtenant and ancillary
17 thereto. Project costs funded from this appropriation may include
18 but shall not be limited to construction, reconstruction, recondi-
19 tioning and preservation, and the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state non-federal-
23 ly aided highway funds appropriated herein when the use of federal
24 aid funds for such local bridge projects would not be cost effec-
25 tive. Federal aid and state matching funds saved as a result of the
26 use of non-federal aid funds for local bridge projects shall be made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available to local
29 bridge projects shall not exceed \$2,500,000 in state fiscal year
30 1993-94.

31 For the payment of reimbursements to the engineering services fund for
32 the cost of administrative services of the department of transporta-
33 tion and the cost of services provided by private firms, including
34 but not limited to the preparation of designs, plans, specifications
35 and estimates; construction management and supervision; and
36 appraisals, surveys, testing and environmental impact statements for
37 transportation projects (17029322)
38 1,042,787,000 (re. \$3,753,000)

39 By chapter 54, section 1, of the laws of 1992:

40 For the payment of the costs, including the payment of liabilities
41 incurred prior to April 1, 1992, of state highways, parkways, bridg-
42 es, the New York State Thruway, Indian reservation roads, and facil-
43 ities for which the responsibility is vested with the state depart-
44 ment of transportation including work appurtenant and ancillary
45 thereto. Project costs funded from this appropriation may include
46 but shall not be limited to construction, reconstruction, recondi-
47 tioning and preservation, and the acquisition of property.

48 With the approval of the director of the budget, the commissioner of
49 transportation is authorized to enter into agreements with any muni-
50 cipality to finance local bridge projects through state non-federal-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ly aided highway funds appropriated herein when the use of federal
 2 aid funds for such local bridge projects would not be cost effec-
 3 tive. Federal aid and state matching funds saved as a result of the
 4 use of non-federal aid funds for local bridge projects shall be made
 5 available for bridge projects on the state highway system. The total
 6 amount of non-federally aided highway funds made available to local
 7 bridge projects shall not exceed \$2,500,000 in state fiscal year
 8 1992-93.
 9 For the payment of reimbursements to the engineering services fund for
 10 the cost of the contract services provided by private firms, includ-
 11 ing but not limited to the preparation of designs, plans, specifica-
 12 tions and estimates; construction management and supervision; and
 13 appraisals, surveys, testing and environmental impact statements for
 14 transportation projects (17029222)
 15 208,855,000 (re. \$42,132,000)

16 Capital Projects Funds - Other
 17 Dedicated Highway and Bridge Trust Fund
 18 Preparation of Plans Purpose

19 By chapter 55, section 1, of the laws of 2010:
 20 For department management and administration including personal
 21 services, nonpersonal services, fringe benefits and the contract
 22 services provided by private firms (17H51030)
 23 122,040,000 (re. \$12,887,000)

24 PERSONAL SERVICE

25 Personal service--regular 47,325,000
 26 Temporary service 916,000
 27 Holiday/overtime compensation 1,401,000
 28 -----
 29 Amount available for person-
 30 al service 49,642,000
 31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials 2,050,000
 34 Travel 5,078,000
 35 Contractual services 39,952,000
 36 Equipment 200,000
 37 Fringe benefits 23,332,000
 38 Indirect costs 1,786,000
 39 -----
 40 Amount available for nonper-
 41 sonal service 72,398,000
 42 -----
 43 122,040,000
 44 =====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms (17H21030)
 4 63,140,000 (re. \$3,507,000)

5 PERSONAL SERVICE

6 Personal service--regular 40,846,000
 7 Holiday/overtime compensation 919,000
 8 -----
 9 Amount available for person-
 10 al service 41,765,000
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 61,000
 14 Travel 121,000
 15 Contractual services 57,000
 16 Equipment 15,000
 17 Fringe benefits 19,630,000
 18 Indirect costs 1,491,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 21,375,000
 22 -----
 23 63,140,000
 24 =====

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 26 section 1, of the laws of 2012:
 27 For engineering services, including personal services, nonpersonal
 28 services, fringe benefits and the contract services provided by
 29 private firms, including, but not limited to, the preparation of
 30 designs, plans, specifications and estimates; construction manage-
 31 ment and supervision; and appraisals, surveys, testing, and environ-
 32 mental impact statements for transportation projects (17H11030)
 33 487,035,000 (re. \$39,218,000)

34 PERSONAL SERVICE

35 Personal service--regular 190,168,000
 36 Temporary service 4,737,000
 37 Holiday/overtime compensation 6,711,000
 38 -----
 39 Amount available for person-
 40 al service 201,616,000
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 876,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Travel	6,657,000
2	Contractual services	1,554,000
3	Equipment	310,000
4	Fringe benefits	94,760,000
5	Indirect costs	7,256,000
6		-----
7	Amount available for nonper-	
8	sonal service	111,413,000
9		-----

10 MAINTENANCE UNDISTRIBUTED

11 For suballocation of \$175,000
 12 to the office of the inspec-
 13 tor general for services and
 14 expenses in accordance with
 15 the following:

16	Supplies and materials	44,000
17	Travel	44,000
18	Contractual services	44,000
19	Equipment	43,000
20		-----
21		175,000
22		-----

23 For the costs of the
 24 contract services provided
 25 by private firms includ-
 26 ing, but not limited to,
 27 the preparation of
 28 designs, plans, specifica-
 29 tions and estimates;
 30 construction management
 31 and supervision; and
 32 appraisals, surveys, test-
 33 ing, and environmental
 34 impact statements for
 35 transportation projects:

36	Preliminary Design	55,260,000
37	Construction Inspection	67,018,000
38	Bridge Inspection	16,383,000
39	Other Consultant Services	34,805,000
40		-----
41		173,466,000
42		-----
43	Amount available for mainte-	
44	nance undistributed	173,641,000
45		-----
46		486,670,000
47		=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For real estate services, including personal services, nonpersonal
 2 services, fringe benefits and the contract services provided by
 3 private firms (17H31030) ... 20,183,000 (re. \$2,143,000)

4 PERSONAL SERVICE

5 Personal service--regular 13,355,000

6 Holiday/overtime compensation 20,000

7 -----

8 Amount available for person-

9 al service 13,375,000

10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 90,000

13 Travel 172,000

14 Contractual services 96,000

15 Equipment 48,000

16 Fringe benefits 6,286,000

17 Indirect costs 481,000

18 -----

19 Amount available for nonper-

20 sonal service 7,173,000

21 -----

22 20,548,000

23 =====

24 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 25 section 1, of the laws of 2010:

26 For engineering services, including personal services, nonpersonal
 27 services, fringe benefits and the contract services provided by
 28 private firms, including, but not limited to, the preparation of
 29 designs, plans, specifications and estimates; construction manage-
 30 ment and supervision; and appraisals, surveys, testing, and environ-
 31 mental impact statements for transportation projects (17H10930)
 32 ... 497,742,000 (re. \$31,600,000)

33 PERSONAL SERVICE

34 Personal service--regular 194,006,000

35 Temporary service 4,024,000

36 Holiday/overtime compensation 6,208,000

37 -----

38 Amount available for person-

39 al service 204,238,000

40 -----

41 NONPERSONAL SERVICE

42 Supplies and materials 412,000

43 Travel 928,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Contractual services	6,367,000
2	Equipment	1,995,000
3	Fringe benefits	85,064,000
4	Indirect costs	7,992,000
5		-----
6	Amount available for nonper-	
7	sonal service	102,758,000
8		-----

9 MAINTENANCE UNDISTRIBUTED

10 For suballocation of
 11 \$175,000 to the office of
 12 the inspector general for
 13 services and expenses in
 14 accordance with the
 15 following:

16	Supplies and materials	44,000
17	Travel	44,000
18	Contractual services	44,000
19	Equipment	43,000
20		-----
21		175,000
22		-----

23 For the costs of the contract services
 24 provided by private firms including, but
 25 not limited to, the preparation of
 26 designs, plans, specifications and esti-
 27 mates; construction management and
 28 supervision; and appraisals, surveys,
 29 testing, and environmental impact state-
 30 ments for transportation projects:

31	Preliminary Design	60,709,000
32	Construction Inspection	73,627,000
33	Bridge Inspection	17,998,000
34	Other Consultant Services	38,237,000
35		-----
36		190,571,000
37		-----
38	Amount available for mainte-	
39	nance undistributed	190,746,000
40		-----
41		497,742,000
42		=====

43 For department management and administration including personal
 44 services, nonpersonal services, fringe benefits and the contract
 45 services provided by private firms (17H50930)
 46 122,554,000 (re. \$4,080,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 PERSONAL SERVICE

2 Personal service--regular 47,005,000
 3 Temporary service 911,000
 4 Holiday/overtime compensation 1,394,000
 5 -----
 6 Amount available for person-
 7 al service 49,310,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 2,506,000
 11 Travel 5,622,000
 12 Contractual services 40,222,000
 13 Equipment 427,000
 14 Fringe benefits 22,538,000
 15 Indirect costs 1,929,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 73,244,000
 19 -----
 20 122,554,000
 21 =====

22 By chapter 55, section 1, of the laws of 2009:
 23 For capital project management and traffic and safety, including
 24 personal services, nonpersonal services, fringe benefits and the
 25 contract services provided by private firms (17H20930)
 26 66,084,000 (re. \$3,703,000)

27 PERSONAL SERVICE

28 Personal service--regular 42,143,000
 29 Holiday/overtime compensation 961,000
 30 -----
 31 Amount available for person-
 32 al service 43,104,000
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and materials280,000
 36 Travel 321,000
 37 Contractual services 154,000
 38 Equipment 19,000
 39 Fringe benefits 20,469,000
 40 Indirect costs 1,737,000
 41 -----
 42 Amount available for nonper-
 43 sonal service 22,980,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 -----
 2 66,084,000
 3 =====
 4 For real estate services, including personal services, nonpersonal
 5 services, fringe benefits and the contract services provided by
 6 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)
 7
 8 PERSONAL SERVICE
 9 Personal service--regular 13,197,000
 10 Holiday/overtime compensation 31,000
 11 -----
 12 Amount available for person-
 13 al service 13,228,000
 14 -----
 15 NONPERSONAL SERVICE
 16 Supplies and materials 84,000
 17 Travel 193,000
 18 Contractual services 65,000
 19 Equipment 57,000
 20 Fringe benefits 6,281,000
 21 Indirect costs 533,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 7,213,000
 25 -----
 26 20,441,000
 27 =====
 28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 29 section 1, of the laws of 2010:
 30 For engineering services, including personal services, nonpersonal
 31 services, fringe benefits and the contract services provided by
 32 private firms, including, but not limited to, the preparation of
 33 designs, plans, specifications and estimates; construction manage-
 34 ment and supervision; and appraisals, surveys, testing, and environ-
 35 mental impact statements for transportation projects (17H10830)
 677,702,000 (re. \$50,574,000)
 36
 37 PERSONAL SERVICE
 38 Personal service--regular 244,058,000
 39 Temporary service 3,100,000
 40 Holiday/overtime compensation 8,077,000
 41 -----
 42 Amount available for person-
 43 al service 255,235,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	2,976,000
3	Travel	10,370,000
4	Contractual services	44,067,000
5	Equipment	3,976,000
6	Fringe benefits	110,019,000
7	Indirect costs	10,608,000
8		-----
9	Amount available for nonper-	
10	sonal service	182,016,000
11		-----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of

14 \$192,000 to the office of

15 the inspector general for

16 services and expenses in

17 accordance with the

18 following:

19	Supplies and materials	48,000
20	Travel	48,000
21	Contractual services	48,000
22	Equipment	48,000
23		-----
24		192,000
25		-----

26 For the costs of the contract services

27 provided by private firms including, but

28 not limited to, the preparation of

29 designs, plans, specifications and esti-

30 mates; construction management and

31 supervision; and appraisals, surveys,

32 testing, and environmental impact state-

33 ments for transportation projects:

34	Preliminary Design	76,538,000
35	Construction Inspection	92,824,000
36	Bridge Inspection	22,691,000
37	Other Consultant Services	48,206,000
38		-----
39		240,259,000
40		-----
41	Amount available for mainte-	
42	nance undistributed	240,451,000
43		-----
44		677,702,000
45		=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms (17H20830)
 4 62,658,500 (re. \$490,000)

5 PERSONAL SERVICE

6 Personal service--regular 32,473,500
 7 Holiday/overtime compensation 906,000
 8 -----
 9 Amount available for person-
 10 al service 33,359,500
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 325,000
 14 Travel 422,000
 15 Contractual services 10,531,000
 16 Equipment 92,000
 17 Fringe benefits 16,334,000
 18 Indirect costs 1,575,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 29,279,000
 22 -----
 23 62,658,500
 24 =====

25 For real estate services, including personal services, nonpersonal
 26 services, fringe benefits and the contract services provided by
 27 private firms (17H30830) ... 19,810,000 (re. \$220,000)

28 PERSONAL SERVICE

29 Personal service--regular 11,031,000
 30 Holiday/overtime compensation 32,000
 31 -----
 32 Amount available for person-
 33 al service 11,063,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 748,000
 37 Travel 1,285,000
 38 Contractual services 1,327,000
 39 Equipment 37,000
 40 Fringe benefits 5,039,000
 41 Indirect costs 311,000
 42 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Amount available for nonper-
 2 sonal service 8,747,000
 3 -----
 4 19,810,000
 5 =====

6 For federally eligible costs of information technology projects,
 7 including personal services, non-personal services, fringe benefits
 8 and contract services provided by private firms (17H40830)
 9 15,000,000 (re. \$15,000,000)

PERSONAL SERVICE

11 Personal service--regular 1,000,000
 12 -----
 13 Amount available for person-
 14 al service 1,000,000
 15 -----

NONPERSONAL SERVICE

17 Contractual services 13,488,000
 18 Fringe benefits 477,000
 19 Indirect costs 35,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 14,000,000
 23 -----
 24 15,000,000
 25 =====

26 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 27 section 1, of the laws of 2008:

28 For engineering services, including personal services, nonpersonal
 29 services, fringe benefits and the contract services provided by
 30 private firms, including, but not limited to, the preparation of
 31 designs, plans, specifications and estimates; construction manage-
 32 ment and supervision; and appraisals, surveys, testing, and environ-
 33 mental impact statements for transportation projects (17H10730)
 34 672,105,000 (re. \$29,965,000)

PERSONAL SERVICE

36 Personal service--regular 227,962,000
 37 Temporary service 5,156,000
 38 Holiday/overtime compensation 8,234,000
 39 -----
 40 Amount available for person-
 41 al service 241,352,000
 42 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 NONPERSONAL SERVICE

2	Supplies and materials	2,475,000
3	Travel	6,638,000
4	Contractual services	49,926,000
5	Equipment	7,869,000
6	Fringe benefits	116,111,000
7	Indirect costs	9,305,000
8		-----
9	Amount available for nonper-	
10	sonal service	192,324,000
11		-----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of

14 \$192,000 to the office of

15 the inspector general for

16 services and expenses in

17 accordance with the

18 following:

19	Supplies and materials	48,000
20	Travel	48,000
21	Contractual services	48,000
22	Equipment	48,000
23		-----
24		192,000
25		-----

26 For the costs of the contract services

27 provided by private firms including, but

28 not limited to, the preparation of

29 designs, plans, specifications and esti-

30 mates; construction management and

31 supervision; and appraisals, surveys,

32 testing, and environmental impact state-

33 ments for transportation projects:

34	Preliminary Design	75,894,000
35	Construction Inspection	92,043,000
36	Bridge Inspection	22,500,000
37	Other Consultant Services	47,800,000
38		-----
39		238,237,000
40		-----
41	Amount available for mainte-	
42	nance undistributed	238,429,000
43		-----
44		672,105,000
45		=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms (17H20730)
 4 57,086,000 (re. \$1,740,000)

5 PERSONAL SERVICE

6 Personal service--regular 30,191,000
 7 Holiday/overtime compensation 940,000
 8 -----
 9 Amount available for person-
 10 al service 31,131,000
 11 -----

12 NONPERSONAL SERVICE

13 Supplies and materials 273,000
 14 Travel 320,000
 15 Contractual services 7,682,000
 16 Equipment 29,000
 17 Fringe benefits 16,341,000
 18 Indirect costs 1,310,000
 19 -----
 20 Amount available for nonper-
 21 sonal service 25,955,000
 22 -----
 23 57,086,000
 24 =====

25 For real estate services, including personal services, nonpersonal
 26 services, fringe benefits and the contract services provided by
 27 private firms (17H30730) ... 19,345,000 (re. \$1,064,000)

28 PERSONAL SERVICE

29 Personal service--regular 13,557,000
 30 Holiday/overtime compensation 16,000
 31 -----
 32 Amount available for person-
 33 al service 13,573,000
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 101,000
 37 Travel 152,000
 38 Contractual services 156,000
 39 Equipment 13,000
 40 Fringe benefits 4,953,000
 41 Indirect costs 397,000
 42 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Amount available for nonper-
 sonal service 5,772,000

 19,345,000
 =====

By chapter 55, section 1, of the laws of 2007:

For federally eligible costs of information technology projects,
 including personal services, non-personal services, fringe benefits
 and contract services provided by private firms (17H40730)
 15,000,000 (re. \$15,000,000)

PERSONAL SERVICE

Personal service--regular 1,000,000

 Amount available for person-
 al service 1,000,000

NONPERSONAL SERVICE

Contractual services 13,488,000
 Fringe benefits 477,000
 Indirect costs 35,000

 Amount available for nonper-
 sonal service 14,000,000

 15,000,000
 =====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal
 services, fringe benefits and the contract services provided by
 private firms, including, but not limited to, the preparation of
 designs, plans, specifications and estimates; construction manage-
 ment and supervision; and appraisals, surveys, testing, and environ-
 mental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for
 services and expenses including fringe benefits (17H10630)
 650,996,000 (re. \$25,879,000)

For capital project management and traffic and safety, including
 personal services, nonpersonal services, fringe benefits and the
 contract services provided by private firms (17H20630)
 52,413,000 (re. \$576,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal
 services, fringe benefits and the contract services provided by

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 private firms, including, but not limited to, the preparation of
2 designs, plans, specifications and estimates; construction manage-
3 ment and supervision; and appraisals, surveys, testing, and environ-
4 mental impact statements for transportation projects.
5 For suballocation of \$192,000 to the office of inspector general for
6 services and expenses including fringe benefits (17H10530)
7 544,571,000 (re. \$14,212,000)

8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
9 section 1, of the laws of 2007:
10 For capital project management and traffic and safety, including
11 personal services, nonpersonal services, fringe benefits and the
12 contract services provided by private firms (17H20530)
13 55,870,000 (re. \$735,000)
14 For real estate services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms (17H30530) ... 14,179,000 (re. \$312,000)

17 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
18 section 1, of the laws of 2006:
19 For capital project management and traffic and safety, including
20 personal services, nonpersonal services, fringe benefits and the
21 contract services provided by private firms (17H20430)
22 53,599,000 (re. \$377,000)
23 For real estate services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms (17H30430) ... 14,117,000 (re. \$351,000)
26 For engineering services, including personal services, nonpersonal
27 services, fringe benefits and the contract services provided by
28 private firms, including, but not limited to, the preparation of
29 designs, plans, specifications and estimates; construction manage-
30 ment and supervision; and appraisals, surveys, testing, and environ-
31 mental impact statements for transportation projects.
32 For suballocation of \$192,000 to the office of inspector general for
33 services and expenses including fringe benefits (17H10430)
34 514,002,000 (re. \$9,442,000)

35 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
36 section 1, of the laws of 2005, as supplemented by certificate of
37 transfer issued pursuant to the provisions of section 93 of the
38 state finance law as amended:
39 For capital project management and traffic and safety, including
40 personal services, nonpersonal services, fringe benefits and the
41 contract services provided by private firms (17H20330).....
42 51,693,000 (re. \$906,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44 section 1, of the laws of 2005:
45 For real estate services, including personal services, nonpersonal
46 services, fringe benefits and the contract services provided by
47 private firms (17H30330) ... 13,791,000 (re. \$295,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 2 section 1, of the laws of 2006:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms, including, but not limited to, the preparation of
 6 designs, plans, specifications and estimates; construction manage-
 7 ment and supervision; and appraisals, surveys, testing, and environ-
 8 mental impact statements for transportation projects.
 9 For suballocation of \$192,000 to the office of inspector general for
 10 services and expenses including fringe benefits (17H10330)
 11 512,475,000 (re. \$20,213,000)

12 Capital Project Management and Traffic and Safety

13 By chapter 54, section 1, of the laws of 2013:
 14 For capital project management and traffic and safety, including
 15 personal services, nonpersonal services, fringe benefits, and the
 16 contract services provided by private firms.
 17 Personal service (17P11330) ... 39,158,000 (re. \$39,158,000)
 18 Nonpersonal service (17P41330) ... 114,000 (re. \$114,000)
 19 Fringe benefits (17P81330) ... 22,042,000 (re. \$16,907,000)
 20 Indirect costs (17P91330) ... 1,296,000 (re. \$995,000)

21 By chapter 54, section 1, of the laws of 2012:
 22 For capital project management and traffic and safety, including
 23 personal services, nonpersonal services, fringe benefits, and the
 24 contract services provided by private firms.
 25 Nonpersonal service (17P41230) ... 111,000 (re. \$40,000)
 26 Fringe benefits (17P81230) ... 19,320,000 (re. \$25,000)
 27 Indirect costs (17P91230) ... 1,207,000 (re. \$191,000)

28 By chapter 54, section 1, of the laws of 2011:
 29 For capital project management and traffic and safety, including
 30 personal services, nonpersonal services, fringe benefits and the
 31 contract services provided by private firms (17H21130)
 32 58,657,000 (re. \$260,000)

33 PERSONAL SERVICE

34 Personal service--regular 38,037,000
 35 Holiday/overtime compensation 919,000
 36 -----
 37 Amount available for person-
 38 al service 38,956,000
 39 -----

40 NONPERSONAL SERVICE

41 Supplies and materials 61,000
 42 Travel 121,000
 43 Contractual services 57,000
 44 Equipment 15,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Fringe benefits 18,068,000
 2 Indirect costs 1,379,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 19,701,000
 6 -----
 7 58,657,000
 8 =====

9 Department Management and Administration

10 By chapter 54, section 1, of the laws of 2013:
 11 For department management and administration including personal
 12 services, nonpersonal services, fringe benefits and the contract
 13 services provided by private firms.
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority and the IT Interchange and Trans-
 16 fer Authority as defined in the 2013-14 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.
 20 Personal service (17A11330) ... 38,448,000 (re. \$19,206,000)
 21 Nonpersonal service (17A41330) ... 33,102,000 (re. \$33,102,000)
 22 Fringe benefits (17A81330) ... 21,331,000 (re. \$16,251,000)
 23 Indirect costs (17A91330) ... 1,196,000 (re. \$912,000)

24 By chapter 54, section 1, of the laws of 2012:
 25 For department management and administration including personal
 26 services, nonpersonal services, fringe benefits and the contract
 27 services provided by private firms.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Call Center Interchange and Transfer Authority as
 31 defined in the 2012-13 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.
 35 Personal service (17A11230) ... 38,218,000 (re. \$300,000)
 36 Nonpersonal service (17A41230) ... 40,300,000 (re. \$30,978,000)
 37 Fringe benefits (17A81230) ... 19,751,000 (re. \$244,000)
 38 Indirect costs (17A91230) ... 1,028,000 (re. \$13,000)

39 By chapter 54, section 1, of the laws of 2011:
 40 For department management and administration including personal
 41 services, nonpersonal services, fringe benefits and the contract
 42 services provided by private firms (17H51130)
 43 112,348,000 (re. \$12,966,000)

44 PERSONAL SERVICE

45 Personal service--regular 42,593,000
 46 Temporary service 824,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Holiday/overtime compensation 1,261,000
 2 -----
 3 Amount available for person-
 4 al service 44,678,000

NONPERSONAL SERVICE

6 Supplies and materials 1,845,000
 7 Travel 4,570,000
 8 Contractual services 35,957,000
 9 Equipment 180,000
 10 Fringe benefits 23,332,000
 11 Indirect costs 1,786,000
 12 -----
 13 Amount available for nonper-
 14 sonal service 67,670,000
 15 -----
 16 112,348,000
 17 =====

18 Design and Construction

19 By chapter 54, section 1, of the laws of 2013:

20 For engineering services, including personal services, nonpersonal
 21 services, and fringe benefits, including, but not limited to, the
 22 preparation of designs, plans, specifications and estimates;
 23 construction management and supervision; and appraisals, surveys,
 24 testing, and environmental impact statements for transportation
 25 projects, and for suballocation of \$175,000 to the office of the
 26 inspector general.

27 Personal service (17E11330) ... 192,750,000 (re. \$96,248,000)
 28 Nonpersonal service (17E41330) ... 9,911,000 (re. \$6,641,000)
 29 Fringe benefits (17E81330) ... 108,498,000 (re. \$82,878,000)
 30 Indirect costs (17E91330) ... 6,380,000 (re. \$4,874,000)

31 For the costs of the contract services provided by private firms
 32 including, but not limited to, the preparation of designs, plans,
 33 specifications and estimates; construction management and super-
 34 vision; and appraisals, surveys, testing, and environmental impact
 35 statements for transportation projects.

36 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$118,380,000)

37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 38 section 1, of the laws of 2013:

39 For engineering services, including personal services, nonpersonal
 40 services, fringe benefits and the contract services provided by
 41 private firms, including, but not limited to, the preparation of
 42 designs, plans, specifications and estimates; construction manage-
 43 ment and supervision; and appraisals, surveys, testing, and environ-
 44 mental impact statements for transportation projects, and for subal-
 45 location of \$175,000 to the office of the inspector general.

46 Nonpersonal service (17E41230) ... 131,569,000 (re. \$102,921,000)

47 Indirect costs (17E91230) ... 5,941,000 (re. \$389,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Capital projects (17EP1230) ... 40,634,000 (re. \$40,634,000)

2 By chapter 54, section 1, of the laws of 2011:

3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms, including, but not limited to, the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing, and environ-
8 mental impact statements for transportation projects, and for subal-
9 location of \$175,000 to the office of the inspector general
10 (17H11130) ... 469,901,000 (re. \$77,748,000)

11 PERSONAL SERVICE

12 Personal service--regular 185,850,000
13 Temporary service 5,280,000
14 Holiday/overtime compensation 3,985,000
15 -----
16 Amount available for person-
17 al service 195,115,000
18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 802,000
21 Travel 5,959,000
22 Contractual services 1,577,000
23 Equipment 80,000
24 Fringe benefits 90,493,000
25 Indirect costs 6,907,000
26 -----
27 Amount available for nonper-
28 sonal service 105,818,000
29 -----

30 CAPITAL PROJECTS

31 For the costs of the contract services
32 provided by private firms including, but
33 not limited to, the preparation of
34 designs, plans, specifications and esti-
35 mates; construction management and
36 supervision; and appraisals, surveys,
37 testing, and environmental impact state-
38 ments for transportation projects:

39 Preliminary Design 53,827,000
40 Construction Inspection 65,280,000
41 Bridge Inspection 15,958,000
42 Other Consultant Services 33,903,000
43 -----
44 168,968,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 -----
 2 Amount available for capital
 3 projects 168,968,000
 4 -----
 5 469,901,000
 6 =====

7 Real Estate

8 By chapter 54, section 1, of the laws of 2013:
 9 For real estate services, including personal services, nonpersonal
 10 services, fringe benefits and the contract services provided by
 11 private firms.
 12 Personal service (17R11330) ... 10,998,000 (re. \$5,589,000)
 13 Nonpersonal service (17R41330) ... 166,000 (re. \$133,000)
 14 Fringe benefits (17R81330) ... 6,191,000 (re. \$4,750,000)
 15 Indirect costs (17R91330) ... 364,000 (re. \$280,000)

16 By chapter 54, section 1, of the laws of 2012:
 17 For real estate services, including personal services, nonpersonal
 18 services, fringe benefits and the contract services provided by
 19 private firms.
 20 Nonpersonal service (17R41230) ... 162,000 (re. \$6,000)
 21 Indirect costs (17R91230) ... 336,000 (re. \$24,000)

22 By chapter 54, section 1, of the laws of 2011:
 23 For real estate services, including personal services, nonpersonal
 24 services, fringe benefits and the contract services provided by
 25 private firms (17H31130) ... 16,956,000 (re. \$508,000)

26 PERSONAL SERVICE

27 Personal service--regular 11,074,000
 28 Holiday/overtime compensation 10,000
 29 -----
 30 Amount available for person-
 31 al service 11,084,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 85,000
 35 Travel 162,000
 36 Contractual services 91,000
 37 Equipment 1,000
 38 Fringe benefits 5,141,000
 39 Indirect costs 392,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 5,872,000
 43 -----
 44 16,956,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 =====

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Preventive Maintenance Purpose

5 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
6 section 1, of the laws of 1996 and as supplemented by certificate of
7 transfer issued pursuant to the provisions of section 93 of the
8 state finance law as amended:
9 For preventive maintenance on state roads and bridges as defined in
10 paragraph (a) of subdivision 1 of section 10-d of the highway law
11 including personal services, nonpersonal services, fringe benefits
12 and the contractual services provided by private firms (170594PM)
13 278,439,000 (re. \$8,688,000)

14 Capital Projects Funds - Other
15 Dedicated Highway and Bridge Trust Fund
16 Public Transportation Purpose

17 By chapter 54, section 1, of the laws of 2013:
18 For the payment of personal services and fringe benefits of state
19 forces in the office of passenger and freight transportation.
20 Personal service (170113PT) ... 5,647,000 (re. \$2,779,000)
21 Fringe benefits (170813PT) ... 3,133,000 (re. \$2,364,000)
22 Indirect costs (170913PT) ... 176,000 (re. \$133,000)

23 By chapter 54, section 1, of the laws of 2012:
24 For the payment of personal services and fringe benefits of state
25 forces in the office of passenger and freight transportation.
26 Personal service (170112PT) ... 5,670,000 (re. \$118,000)
27 Fringe benefits (170812PT) ... 2,931,000 (re. \$86,000)
28 Indirect costs (170912PT) ... 153,000 (re. \$5,000)

29 By chapter 54, section 1, of the laws of 2011:
30 For the payment of personal services and fringe benefits of state
31 forces in the office of passenger and freight transportation
32 (170111PT) ... 8,299,000 (re. \$1,000)

33 PERSONAL SERVICE

34 Personal service--regular 5,186,000
35 Holiday/overtime compensation 90,000
36 -----
37 Amount available for person-
38 al service 5,276,000
39 -----

40 NONPERSONAL SERVICE

41 Fringe benefits 2,839,000
42 Indirect costs 184,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 -----
 2 Amount available for nonper-
 3 sonal service 3,023,000
 4 -----
 5 8,299,000
 6 =====

7 By chapter 55, section 1, of the laws of 2010:
 8 For the payment of personal services and fringe benefits of state
 9 forces in the office of passenger and freight transportation
 10 (170110PT) ... 8,885,000 (re. \$607,000)

11 SCHEDULE

12 PERSONAL SERVICE

13 Personal service--regular 5,762,000
 14 Holiday/overtime compensation 100,000
 15 -----
 16 Amount available for person-
 17 al service 5,862,000
 18 -----

19 NONPERSONAL SERVICE

20 Fringe benefits 2,839,000
 21 Indirect costs 184,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 3,023,000
 25 -----
 26 8,885,000
 27 =====

28 Capital Projects Funds - Other
 29 Dedicated Highway and Bridge Trust Fund
 30 Snow and Ice Control Purpose

31 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 32 section 1, of the laws of 2006:
 33 For the payment of costs, including the payment of liabilities
 34 incurred prior to April 1, 2004, of control of snow and ice on state
 35 highways including personal services, nonpersonal services, fringe
 36 benefits and the contractual services provided by municipalities.
 37 The items shown in the schedule below shall be for projects with a
 38 common purpose and may be interchanged without limitation subject to
 39 the approval of the director of the budget (170104SN)
 40 224,681,000 (re. \$542,000)

41 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 42 section 1, of the laws of 2005 as supplemented by certificate of

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1 transfer issued pursuant to the provisions of section 93 of the
2 state finance law as amended:
3 For the payment of costs, including the payment of liabilities
4 incurred prior to April 1, 2003, of control of snow and ice on state
5 highways including personal services, nonpersonal services, fringe
6 benefits and the contractual services provided by municipalities.
7 The items shown in the schedule below shall be for projects with a
8 common purpose and may be interchanged without limitation subject to
9 the approval of the director of the budget (170103SN)
10 225,842,000 (re. \$4,051,000)

11 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
12 section 1, of the laws of 2004:
13 For the payment of costs, including the payment of liabilities
14 incurred prior to April 1, 2002, of control of snow and ice on state
15 highways including personal services, nonpersonal services, fringe
16 benefits and the contractual services provided by municipalities.
17 The items shown in the schedule below shall be for projects with a
18 common purpose and may be interchanged without limitation subject to
19 the approval of the director of the budget (170102SN)
20 223,022,964 (re. \$146,000)

21 Capital Projects Funds - Other
22 Dedicated Highway and Bridge Trust Fund
23 Southern Tier Expressway Purpose

24 By chapter 54, section 1, of the laws of 1985:
25 For the cost of construction including land acquisition, surveys,
26 design and contract engineering for the Southern Tier Expressway as
27 defined in section 340-c of the Highway Law (17348590)
28 (re. \$2,149,000)

29 OTHER HIGHWAY AID (CCP)

30 Capital Projects Funds - Other
31 Dedicated Highway and Bridge Trust Fund
32 Highway Aid Purpose

33 By chapter 54, section 1, of the laws of 1993:
34 For construction of sound abatement barriers on a section of the
35 northbound side of the New England Thruway (Interstate 95) from the
36 Bronx line through the Town of Pelham, Westchester County (17369321)
37 ... 1,150,000 (re. \$1,150,000)

38 OTHER TRANSPORTATION AID (CCP)

39 Capital Projects Funds - Federal
40 Federal Capital Projects Fund
41 Mass Transportation and Rail Freight Purpose

42 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
43 section 1, of the laws of 2013:

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1 For payment of eligible costs for the federal share of capital assist-
2 ance for intercity passenger rail corridors, congestion relief, and
3 high-speed rail corridor development funded by the Passenger Rail
4 Investment and Improvement Act of 2008 and any successor legislation
5 (17011012) ... 100,000,000 (re. \$98,400,000)

6 PORT DEVELOPMENT BONDABLE (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - Infrastructure Renewal Bondable
9 Port Development Purpose

10 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
11 section 3, of the laws of 1990:

12 For the preparation of designs, plans, specifications and estimates,
13 for the contract engineering services provided by private firms, for
14 construction, reconstruction, rehabilitation, and for the acquisi-
15 tion of real property, for port facilities under the jurisdiction of
16 the Niagara Frontier Transportation Authority and the Port of Oswego
17 Authority, including the payment of liabilities incurred prior to
18 April 1, 1988, pursuant to the provisions of the rebuild New York
19 through transportation infrastructure renewal bond act of 1983
20 (17278815) 1,495,000 (re. \$47,000)

21 By chapter 54, section 1, of the laws of 1986:

22 For the preparation of designs, plans, specifications and estimates,
23 for the contract engineering services provided by private firms, for
24 construction, reconstruction, rehabilitation, and for the acquisi-
25 tion of real property, for port facilities under the jurisdiction of
26 the Albany Port District Commission, the Ogdensburg Bridge and Port
27 Authority, the Port of Oswego Authority, including the payment of
28 liabilities incurred prior to April one, nineteen hundred eighty-
29 six, pursuant to the provisions of the rebuild New York through
30 transportation infrastructure renewal bond act of 1983, and in
31 accordance with the schedule shown below. The items in the project
32 schedule below shall be for projects with a common purpose and may
33 be interchanged without limitation subject to the approval of the
34 director of the division of the budget (17278615)
35 3,840,000 (re. \$5,000)

36 By chapter 54, section 1, of the laws of 1985:

37 For construction, reconstruction, rehabilitation, and for the acquisi-
38 tion of real property, for port facilities under the jurisdiction of
39 the Albany Port District Commission, the Ogdensburg Bridge and Port
40 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
41 portation Authority, including the payment of liabilities incurred
42 prior to April one, nineteen hundred eighty-five, pursuant to the
43 provisions of the rebuild New York through transportation infras-
44 tructure renewal bond act of 1983, notwithstanding any inconsistent
45 provisions of law, and in accordance with the schedule shown below.
46 The items in the project schedule below shall be for projects with a
47 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the division of the budget
2 (17198515) ... (re. \$3,000)

3 PRIORITY BOND ACT PROJECTS (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - Infrastructure Renewal (Bondable)
6 Priority Bond Act Purpose

7 By chapter 54, section 1, of the laws of 1984, as amended by chapter
8 259, section 6, of the laws of 1993:

9 For the costs pursuant to the provisions of the rebuild New York
10 through transportation infrastructure renewal bond act of 1983, of
11 the cost of capital projects to be reimbursed from bond fund
12 proceeds for the improvement of highways, parkways, commuter parking
13 facilities, and other highway facilities including bridges, other
14 structures, and appurtenances.

15 Project costs funded from this appropriation may include, but shall
16 not necessarily be limited to, preliminary planning and feasibility
17 studies; survey and design; acquisition of property, construction,
18 reconstruction, reconditioning and preservation; the contract engi-
19 neering services provided by private firms. No expenditures shall be
20 made from this appropriation for personal services and expenses
21 other than consulting services.

22 The items in the schedule below are projects with a common purpose and
23 as such, may be interchanged without limitation.

24 Notwithstanding any other provision of the law, the commissioner of
25 transportation is authorized to acquire all necessary land not on
26 the state highway system for the purpose of highway projects at the
27 request of the locality under whose jurisdiction the project is
28 constructed or reconstructed.

29 Funds from this appropriation may be made available for the payment of
30 liabilities incurred prior to April one, nineteen hundred eighty-
31 four but not for the payment of liabilities incurred prior to Novem-
32 ber eight, nineteen hundred eighty-three (17288424) ...
33 (re. \$7,056,000)

34 RAIL FREIGHT (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Mass Transportation and Rail Freight Purpose

38 By chapter 54, section 2, of the laws of 1992:

39 For advance payment of the Port Authority of New York and New Jersey's
40 share of the cost of acquisition and construction of the South Bronx
41 oak point link subject to a written repayment agreement entered into
42 by the Authority and the commissioner of transportation and approved
43 by the director of the budget, such repayment agreement to include a
44 repayment schedule which states the date or dates on which the
45 authority will be notified of advance payments made and the date or
46 dates on which the advance shall be repaid to the state and such

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1 other terms and conditions as determined by the director of the
2 budget. The authority shall reimburse the State of New York in full
3 for all moneys advanced by the state from this appropriation within
4 30 days of the date of such notification (17779212)
5 64,050,000 (re. \$17,433,000)
6 For advance payment of the city of New York's share of the cost of
7 acquisition and construction of the South Bronx oak point link
8 subject to a written repayment agreement entered into by the city of
9 New York and the commissioner of transportation and approved by the
10 director of the budget, such repayment agreement to include a repay-
11 ment schedule which states the date or dates on which the city will
12 be notified of advance payments made and the date or dates on which
13 the advance shall be repaid to the state and such other terms and
14 conditions as determined by the director of the budget. The commis-
15 sioner of transportation, or such other person as the commissioner
16 shall designate, shall notify the city of New York in accordance
17 with a schedule to be determined in the repayment agreement of
18 payments made from this appropriation for the construction of the
19 South Bronx oak point link. The city of New York shall reimburse the
20 state of New York in full for all moneys advanced by the state from
21 this appropriation within 30 days of the date of such notification.
22 In the event that the city shall fail to make payment to the state for
23 any payment due and owing in accordance with the repayment agreement
24 entered into by the commissioner and the city of New York, the
25 commissioner or such other person as the commissioner shall desig-
26 nate shall certify to the state comptroller the amount due and owing
27 the state at the end of each period as specified in the repayment
28 agreement for which such amounts have been advanced by the state
29 from this appropriation and the state comptroller shall withhold an
30 equivalent amount from the next succeeding state aid allocated to
31 the city from highway aid, the motor fuel tax and the motor vehicle
32 registration fee distributed pursuant to section 10-c of the highway
33 law, or per capita local assistance pursuant to section 54 of the
34 state finance law subject to the following limitations: prior to
35 withholding amounts due the state from the city, the comptroller
36 shall pay in full any amount due the state of New York municipal
37 bond bank agency, on account of the city's obligation to such agen-
38 cy; the city university construction fund, pursuant to the
39 provisions of the city university construction fund act, the New
40 York city housing development corporation, pursuant to the
41 provisions of the New York city housing development corporation act
42 (article 12 of the private housing finance law); the transit
43 construction fund, pursuant to the provisions of title 9-a of arti-
44 cle 5 of the public authorities law; and, pursuant to section 92-e
45 of the state finance law, any amounts necessary for payments to
46 holders of bonds or notes as certified by the municipal assistance
47 corporation for the city of New York created under article 10 of the
48 public authorities law. The comptroller shall give the director of
49 the budget notification of any such payment. Such amount or amounts
50 so withheld by the state comptroller shall be used for the repayment
51 of the state advances hereby authorized. When such amount or amounts
52 are received by the state, it shall credit such amounts against any

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amounts due and owing by the city on whose account such was withheld
and paid (17789212) ... 18,210,000 (re. \$3,927,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefor,
pursuant to the provisions of the rebuild New York through the
transportation infrastructure renewal bond act of 1983, notwith-
standing any inconsistent provisions of law, and pursuant to the
provisions of section fourteen-d of the transportation law, as the
commissioner may elect for the purpose of improving freight service,
and including all costs incidental thereto in accordance with the
following schedule.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et (17148541) 21,000,000 (re. \$120,000)

Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1998:

For payment of the state share of the cost of acquisition and
construction of the South Bronx oak point link subject to agreements
entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove clearance
restrictions north of Highbridge yard (171892A2)
11,040,000 (re. \$1,351,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Rail Preservation And Development Fund
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much
thereof as may be necessary is hereby appropriated from the rail
preservation and development fund pursuant to the energy conserva-
tion through improved transportation bond act of nineteen hundred

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seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the direc-

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tor of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Fund
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly

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ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510)
2,900,000,000 (re. \$685,326,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020)
10,300,000 (re. \$188,000)

By chapter 54, section 1, of the laws of 1989:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920)
10,300,000 (re. \$29,000)

Capital Projects Funds - Other
Capital Projects Fund
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

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1 testing and environmental impact statements for transportation
2 projects.
3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation is authorized to acquire any necessary land not on the
5 state highway system for the purpose of local bridge projects
6 financed through this appropriation at the request of the locality
7 under whose jurisdiction the project is constructed, reconstructed
8 or rehabilitated. The items shown in the project schedule below
9 shall be for projects with a common purpose and may be interchanged
10 without limitation subject to the approval of the director of the
11 budget.
12 Funds from this appropriation may be made available for the payment of
13 liabilities incurred prior to April 1, 1992 (17F19222)
14 514,165,000 (re. \$9,223,000)

15 By chapter 54, section 1, of the laws of 1991:

16 For the costs, pursuant to the provisions of the accelerated capacity
17 and transportation improvements of the nineties bond act, of capital
18 projects, advanced with or without federal aid, to be reimbursed
19 from bond fund proceeds for the improvement of state highways, thru-
20 ways and other highway facilities including bridges, other struc-
21 tures, and appurtenances.

22 For 80 percent of the costs of capital local bridge projects advanced
23 pursuant to the provisions of the accelerated capacity and transpor-
24 tation improvements of the nineties bond act. The remaining 20
25 percent share of project costs shall be paid by the municipality
26 under whose jurisdiction the project is constructed, reconstructed
27 or rehabilitated.

28 Project costs funded from this appropriation may include, but shall
29 not be limited to, construction, reconstruction, reconditioning and
30 preservation, and the acquisition of property.

31 For the payment of reimbursements to the engineering services fund for
32 the cost of the engineering services of the department of transpor-
33 tation, including fringe benefits, and the contract services
34 provided by private firms, for activities including but not limited
35 to the preparation of designs, plans, specifications and estimates;
36 construction management and supervision; and appraisals, surveys,
37 testing and environmental impact statements for transportation
38 projects.

39 Notwithstanding any other provision of law, the commissioner of trans-
40 portation is authorized to acquire any necessary land not on the
41 state highway system for the purpose of local bridge projects
42 financed through this appropriation at the request of the locality
43 under whose jurisdiction the project is constructed, reconstructed
44 or rehabilitated.

45 The items shown in the project schedule below shall be for projects
46 with a common purpose and may be interchanged without limitation
47 subject to the approval of the director of the division of the budg-
48 et.

49 Funds from this appropriation may be made available for the payment of
50 liabilities incurred prior to April 1, 1991 (17F19122)
51 660,400,000 (re. \$7,119,000)

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For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122)
1,716,000 (re. \$1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality

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1 under whose jurisdiction the project is constructed, reconstructed
2 or rehabilitated.

3 Project costs funded from this appropriation may include, but shall
4 not be limited to, construction, reconstruction, reconditioning and
5 preservation, and the acquisition of property.

6 For the payment of reimbursements to the engineering services fund for
7 the cost of the engineering services of the department of transpor-
8 tation, including fringe benefits, and the contract services
9 provided by private firms, for activities including but not limited
10 to the preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing and environmental impact statements for transportation
13 projects.

14 Notwithstanding any other provision of law, the commissioner of trans-
15 portation is authorized to acquire any necessary land not on the
16 state highway system for the purpose of local bridge projects
17 financed through this appropriation at the request of the locality
18 under whose jurisdiction the project is constructed, reconstructed
19 or rehabilitated.

20 The items shown in the project schedule below shall be for projects
21 with a common purpose and may be interchanged without limitation
22 subject to the approval of the director of the division of the budg-
23 et.

24 Funds from this appropriation may be made available for the payment of
25 liabilities incurred prior to April 1, 1990 (17F19022)
26 617,900,000 (re. \$2,586,000)

27 By chapter 54, section 1, of the laws of 1989:

28 For the costs, pursuant to the provisions of the accelerated capacity
29 and transportation improvements of the nineties bond act of 1988, of
30 capital projects to be reimbursed from bond fund proceeds for the
31 improvement of state highways, and other highway facilities includ-
32 ing bridges, other structures, and appurtenances.

33 For 80 percent of the costs of capital local bridge projects advanced
34 pursuant to the provisions of the accelerated capacity and transpor-
35 tation improvements of the nineties bond act of 1988. The remaining
36 20 percent share of project costs shall be paid by the municipality
37 under whose jurisdiction the project is constructed, reconstructed
38 or rehabilitated.

39 Project costs funded from this appropriation may include, but shall
40 not be limited to, construction, reconstruction, reconditioning and
41 preservation, and the acquisition of property.

42 For the payment of reimbursements to the engineering services fund for
43 the cost of the engineering services of the department of transpor-
44 tation, including fringe benefits, and the contract services
45 provided by private firms, for activities including but not limited
46 to the preparation of designs, plans, specifications and estimates;
47 construction management and supervision; and appraisals, surveys,
48 testing and environmental impact statements for transportation
49 projects.

50 Notwithstanding any other provision of law, the commissioner of trans-
51 portation is authorized to acquire any necessary land not on the

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1 state highway system for the purpose of local bridge projects
2 financed through this appropriation at the request of the locality
3 under whose jurisdiction the project is constructed, reconstructed
4 or rehabilitated.

5 The items shown in the project schedule below shall be for projects
6 with a common purpose and may be interchanged without limitation
7 subject to the approval of the director of the division of the budg-
8 et.

9 Funds from this appropriation may be made available for the payment of
10 liabilities incurred prior to April 1, 1989 (17F18911)
11 715,219,000 (re. \$838,000)

12 By chapter 261, section 57, of the laws of 1988, as amended by chapter
13 54, section 3, of the laws of 1989:

14 The sum of four hundred seventy million dollars (\$470,000,000), is
15 hereby appropriated from the capital projects fund to the department
16 of transportation for the cost of state highway capital projects
17 advanced with or without federal aid including bridges, other struc-
18 tures and appurtenances and municipal bridge improvements advanced
19 pursuant to the accelerated capacity and transportation improvements
20 of the nineties bond act. This appropriation shall be reimbursed
21 from proceeds from the issuance of bonds pursuant to section fifty
22 of chapter 261, of the laws of nineteen hundred eighty-eight.

23 Project costs funded from this appropriation may include, but shall
24 not be limited to, preliminary planning and feasibility studies;
25 survey and design; acquisition of property; construction, recon-
26 struction, capacity improvement, replacement, reconditioning and
27 preservation; the supervision and inspection thereof; and the cost
28 of engineering services provided by private firms. No expenditure
29 shall be made from this appropriation for personal services and
30 expenses other than consulting services.

31 Notwithstanding the provisions of any general or special law, no
32 moneys shall be available from the accelerated capacity and trans-
33 portation improvements fund until a certificate of approval of
34 availability shall have been issued by the director of the budget,
35 and a copy of such certificate filed with the state comptroller, the
36 chairman of the senate finance committee and the chairman of the
37 assembly ways and means committee. Such certificate may be amended
38 from time to time by the director of the budget, and a copy of each
39 such amendment shall be filed with the state comptroller, the chair-
40 man of the senate finance committee and the chairman of the assembly
41 ways and means committee (17658811)
42 470,000,000 (re. \$1,369,000)

43 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

44 Capital Projects Funds - Other
45 Dedicated Highway and Bridge Trust Fund
46 Non-Federal Aided Highway Purpose

47 By chapter 54, section 1, of the laws of 1993, as amended by chapter
48 259, section 4, of the laws of 1993:

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1 For services and expenses of a bonding guarantee assistance program
2 for transportation related purposes pursuant to section 1838 of the
3 public authorities law enacted pursuant to chapter 56 of the laws of
4 1993. The director of the budget may apportion all or a portion of
5 such funds to the job development authority (17309322)
6 3,500,000 (re. \$3,500,000)

7 Special Revenue Funds - Other
8 Dedicated Mass Transportation Fund
9 Mass Transit Purpose

10 By chapter 54, section 1, of the laws of 1993, as amended by chapter
11 259, section 4, of the laws of 1993:
12 For services and expenses of a bonding guarantee assistance program
13 for transportation-related purposes pursuant to section 1838 of the
14 public authorities law enacted pursuant to chapter 56 of the laws of
15 1993. The director of the budget may apportion all or a portion of
16 these funds to the job development authority (173293MT)
17 3,500,000 (re. \$3,500,000)
18 For services and expenses of a revolving fund for working capital
19 loans to small and minority and women-owned firms engaged in trans-
20 portation construction and reconstruction projects. The director of
21 the budget may apportion all or a portion of these funds to the
22 urban development corporation (173393MT)
23 1,500,000 (re. \$1,500,000)

24 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

25 Special Revenue Funds - Other
26 Dedicated Mass Transportation Trust Fund
27 Rail Service Preservation Purpose

28 By chapter 55, section 1, of the laws of 1996:
29 For the payment of the costs of construction, reconstruction, improve-
30 ment, reconditioning and preservation of rail freight and rail
31 passenger facilities, pursuant to the provisions of section 14-j of
32 the transportation law, including, but not limited to, preparation
33 of designs, plans and specifications, and acquisition of real prop-
34 erty pursuant to a memorandum of understanding entered into pursuant
35 to chapter 56 of the laws of 1993 (17359641)
36 7,500,000 (re. \$4,138,000)

37 By chapter 54, section 1, of the laws of 1995:
38 For the payment of the costs of construction, reconstruction, improve-
39 ment, reconditioning and preservation of rail freight and rail
40 passenger facilities, pursuant to the provisions of section 14-j of
41 the transportation law, including, but not limited to, preparation
42 of designs, plans and specifications, and acquisition of real prop-
43 erty notwithstanding any general or special law (17359541)
44 7,500,000 (re. \$157,000)

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1 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 2 section 1, of the laws of 2004:
 3 For the payment of the costs of construction, reconstruction, improve-
 4 ment, reconditioning and preservation of rail freight and rail
 5 passenger facilities, pursuant to the provisions of section 14-j of
 6 the transportation law and in accordance with the schedule below,
 7 including but not limited to, preparation of designs, plans and
 8 specifications, and acquisition of real property (17379541)
 9 5,000,000 (re. \$474,000)

10 project schedule

11 For services and expenses of the Amsterdam
 12 Local Waterfront Revitalization Project
 13 including but not limited to the
 14 construction of an access route traversing
 15 Conrail tracks 1,000,000
 16 For payment to Alcibiades Ltd. for services
 17 and expenses of the Livonia, Avon, and
 18 Lakeville Railroad, Rochester Cluster
 19 South project including but not limited to
 20 the rehabilitation of track and structures 817,000
 21 For payment to the City of Rochester for
 22 services and expenses of the Rochester
 23 Alternate Transportation Systems Study for
 24 the study of feasible alternative modes of
 25 transportation in the Rochester area
 26 including but not limited to light rail 300,000
 27 For payment to the City of Rochester for
 28 services and expenses of the Buffalo
 29 Road/West Avenue and Chili Avenue projects
 30 including but not limited to the partial
 31 removal of a bridge, lighting, bridge
 32 abutments and safety improvements to the
 33 railroad under pass 600,000
 34 For payment to the City of Rochester for
 35 services and expenses of the state/St.
 36 Paul Railroad Underpass Improvement
 37 project including but not limited to safe-
 38 ty enhancements 83,000
 39 For payment to the Onondaga County Indus-
 40 trial Development Agency for design and
 41 installation of new trackage and station
 42 platforms, track realignment, track reha-
 43 bilitation, track removal, and other
 44 related work, including bridgework and
 45 right-of-way purchases for the Syracuse
 46 Intermodal Center 1,500,000
 47 For payment to the Onondaga County Indus-
 48 trial Development Agency for services and
 49 expenses of the Syracuse Intermodal Center
 50 including but not limited to construction 400,000

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1 For payment to the Central New York Regional
2 Transportation Authority for services and
3 expenses of the Syracuse Intermodal Center
4 including but not limited to rail improve-
5 ments 300,000

6 TRANSPORTATION BONDABLE (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - Rebuild and Renew (Bondable)
9 Aviation Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For the costs, pursuant to the rebuild and renew New York transporta-
12 tion bond act of 2005 and article 22 of the transportation law, of
13 capital projects to be reimbursed from bond fund proceeds for the
14 planning and design, construction, reconstruction, replacement,
15 improvement, reconditioning, rehabilitation and preservation,
16 including the acquisition of real property and interests therein
17 required or expected to be required in connection therewith, of
18 airports and aviation facilities, equipment and related projects
19 exclusive of those airports and facilities under the jurisdiction of
20 the port authority of New York and New Jersey or operated by the
21 state of New York.

22 Costs may include highways and bridges either on or off the state
23 highway system necessary or reasonably expected to be necessary as a
24 project component or incidental to projects otherwise authorized
25 herein and by the rebuild and renew New York transportation bond act
26 of 2005.

27 For payment of engineering services, including reimbursements to the
28 dedicated highway and bridge trust fund of the department of trans-
29 portation, including but not limited to personal services, nonper-
30 sonal services, fringe benefits, and the contract services provided
31 by private firms, for activities including but not limited to the
32 preparation of designs, plans, specifications and estimates;
33 construction management and supervision; and appraisals, surveys,
34 testing and environmental impact statements for transportation.

35 For the payment of liabilities incurred prior to April 1, 2009
36 (17030914) ... 16,400,000 (re. \$16,400,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For the costs, pursuant to the rebuild and renew New York transporta-
39 tion bond act of 2005 and article 22 of the transportation law, of
40 capital projects to be reimbursed from bond fund proceeds for the
41 planning and design, construction, reconstruction, replacement,
42 improvement, reconditioning, rehabilitation and preservation,
43 including the acquisition of real property and interests therein
44 required or expected to be required in connection therewith, of
45 airports and aviation facilities, equipment and related projects
46 exclusive of those airports and facilities under the jurisdiction of
47 the port authority of New York and New Jersey or operated by the
48 state of New York.

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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) ... 15,000,000 (re. \$6,858,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ... 15,000,000 (re. \$3,420,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects

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1 exclusive of those airports and facilities under the jurisdiction of
2 the port authority of New York and New Jersey or operated by the
3 state of New York.

4 Costs may include highways and bridges either on or off the state
5 highway system necessary or reasonably expected to be necessary as a
6 project component or incidental to projects otherwise authorized
7 herein and by the rebuild and renew New York transportation bond act
8 of 2005.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2006
18 (17030614) ... 15,000,000 (re. \$1,542,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For the costs, pursuant to the rebuild and renew New York transporta-
21 tion bond act of 2005 and article 22 of the transportation law, of
22 capital projects to be reimbursed from bond fund proceeds for the
23 planning and design, construction, reconstruction, replacement,
24 improvement, reconditioning, rehabilitation and preservation,
25 including the acquisition of real property and interests therein
26 required or expected to be required in connection therewith, of
27 airports and aviation facilities, equipment and related projects
28 exclusive of those airports and facilities under the jurisdiction of
29 the port authority of New York and New Jersey or operated by the
30 state of New York.

31 The funds made available through this appropriation shall be utilized
32 for the payment of the costs of eligible projects in accordance with
33 a memorandum of understanding entered into between the governor, the
34 majority leader of the senate and the speaker of the assembly, or
35 their designees, pursuant to article 22 of the transportation law.

36 Costs may include highways and bridges either on or off the state
37 highway system necessary or reasonably expected to be necessary as a
38 project component or incidental to projects otherwise authorized
39 herein and by the rebuild and renew New York transportation bond act
40 of 2005.

41 For engineering services of the department of transportation, includ-
42 ing personal services, nonpersonal services, fringe benefits and the
43 contract services provided by private firms, including, but not
44 limited to, the preparation of designs, plans, specifications and
45 estimates; construction management and supervision; and appraisals,
46 surveys, testing and environmental impact statements for transporta-
47 tion.

48 No part of this appropriation shall be made available for the payment
49 of liabilities incurred prior to the approval of the rebuild and
50 renew New York transportation bond act of 2005 by the voters at the

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1 general election to be held in November of 2005 (17030514)
2 15,000,000 (re. \$2,124,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund - Rebuild and Renew (Bondable)
5 Canals and Waterways Purpose

6 By chapter 55, section 1, of the laws of 2009:

7 For the costs, pursuant to the provisions of the rebuild and renew New
8 York transportation bond act of 2005 and article 22 of the transpor-
9 tation law, of capital projects to be reimbursed from bond fund
10 proceeds for the planning and design, construction, reconstruction,
11 replacement, improvement, reconditioning, rehabilitation and preser-
12 vation, including the acquisition of real property and interests
13 therein required or expected to be required in connection therewith,
14 of: the canal system and appurtenances thereto; moveable bridges
15 that cross over the canal system; and pedestrian and/or bicycle
16 trails, pathways and bridges serving transportation needs. Costs may
17 include highways and bridges either on or off the state highway
18 system necessary or reasonably expected to be necessary as a project
19 component or incidental to projects otherwise authorized herein and
20 by the rebuild and renew New York transportation bond act of 2005.

21 For payment of engineering services, including reimbursements to the
22 dedicated highway and bridge trust fund of the department of trans-
23 portation, including but not limited to personal services, nonper-
24 sonal services, fringe benefits, and the contract services provided
25 by private firms, for activities including but not limited to the
26 preparation of designs, plans, specifications and estimates; con-
27 struction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation
29 projects, and to the canal corporation for the cost of the engineer-
30 ing services of the corporation or the thruway authority, including
31 fringe benefits, and the contract services provided by private
32 firms, for activities including but not limited to the preparation
33 of designs, plans, specifications and estimates; construction
34 management and supervision; and appraisals, surveys, testing and
35 environmental impact statements for transportation projects.

36 For the payment of liabilities incurred prior to April 1, 2009
37 (17020916) ... 10,000,000 (re. \$9,389,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, construction, reconstruction,
43 replacement, improvement, reconditioning, rehabilitation and preser-
44 vation, including the acquisition of real property and interests
45 therein required or expected to be required in connection therewith,
46 of: the canal system and appurtenances thereto; moveable bridges
47 that cross over the canal system; and pedestrian and/or bicycle
48 trails, pathways and bridges serving transportation needs. Costs may
49 include highways and bridges either on or off the state highway

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1 system necessary or reasonably expected to be necessary as a project
2 component or incidental to projects otherwise authorized herein and
3 by the rebuild and renew New York transportation bond act of 2005.
4 For payment of engineering services, including reimbursements to the
5 dedicated highway and bridge trust fund of the department of trans-
6 portation, including but not limited to personal services, nonper-
7 sonal services, fringe benefits, and the contract services provided
8 by private firms, for activities including but not limited to the
9 preparation of designs, plans, specifications and estimates;
10 construction management and supervision; and appraisals, surveys,
11 testing and environmental impact statements for transportation
12 projects, and to the canal corporation for the cost of the engineer-
13 ing services of the corporation or the thruway authority, including
14 fringe benefits, and the contract services provided by private
15 firms, for activities including but not limited to the preparation
16 of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing and
18 environmental impact statements for transportation projects.
19 For the payment of liabilities incurred prior to April 1, 2008
20 (17020816) ... 10,000,000 (re. \$2,522,000)

21 By chapter 55, section 1, of the laws of 2007:

22 For the costs, pursuant to the provisions of the rebuild and renew New
23 York transportation bond act of 2005 and article 22 of the transpor-
24 tation law, of capital projects to be reimbursed from bond fund
25 proceeds for the planning and design, construction, reconstruction,
26 replacement, improvement, reconditioning, rehabilitation and preser-
27 vation, including the acquisition of real property and interests
28 therein required or expected to be required in connection therewith,
29 of: the canal system and appurtenances thereto; moveable bridges
30 that cross over the canal system; and pedestrian and/or bicycle
31 trails, pathways and bridges serving transportation needs. Costs may
32 include highways and bridges either on or off the state highway
33 system necessary or reasonably expected to be necessary as a project
34 component or incidental to projects otherwise authorized herein and
35 by the rebuild and renew New York transportation bond act of 2005.
36 For payment of engineering services, including reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to personal services, nonper-
39 sonal services, fringe benefits, and the contract services provided
40 by private firms, for activities including but not limited to the
41 preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects, and to the canal corporation for the cost of the engineer-
45 ing services of the corporation or the thruway authority, including
46 fringe benefits, and the contract services provided by private
47 firms, for activities including but not limited to the preparation
48 of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing and
50 environmental impact statements for transportation projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For the payment of liabilities incurred prior to April 1, 2007
2 (17020716) ... 10,000,000 (re. \$8,522,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New
5 York transportation bond act of 2005 and article 22 of the transpor-
6 tation law, of capital projects to be reimbursed from bond fund
7 proceeds for the planning and design, construction, reconstruction,
8 replacement, improvement, reconditioning, rehabilitation and preser-
9 vation, including the acquisition of real property and interests
10 therein required or expected to be required in connection therewith,
11 of: the canal system and appurtenances thereto; moveable bridges
12 that cross over the canal system; and pedestrian and/or bicycle
13 trails, pathways and bridges serving transportation needs. Costs may
14 include highways and bridges either on or off the state highway
15 system necessary or reasonably expected to be necessary as a project
16 component or incidental to projects otherwise authorized herein and
17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation
26 projects, and to the canal corporation for the cost of the engineer-
27 ing services of the corporation or the thruway authority, including
28 fringe benefits, and the contract services provided by private
29 firms, for activities including but not limited to the preparation
30 of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing and
32 environmental impact statements for transportation projects.

33 For the payment of liabilities incurred prior to April 1, 2006
34 (17020616) ... 10,000,000 (re. \$6,690,000)

35 By chapter 55, section 1, of the laws of 2005:

36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, construction, reconstruction,
40 replacement, improvement, reconditioning, rehabilitation and preser-
41 vation, including the acquisition of real property and interests
42 therein required or expected to be required in connection therewith,
43 of: the canal system and appurtenances thereto; moveable bridges
44 that cross over the canal system; and pedestrian and/or bicycle
45 trails, pathways and bridges serving transportation needs. Costs may
46 include highways and bridges either on or off the state highway
47 system necessary or reasonably expected to be necessary as a project
48 component or incidental to projects otherwise authorized herein and
49 by the rebuild and renew New York transportation bond act of 2005.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17020516)
10,000,000 (re. \$7,845,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) ... 168,600,000 (re. \$29,934,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2008:
2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, construction, reconstruction,
6 replacement, improvement, reconditioning, rehabilitation and preser-
7 vation, including the acquisition of real property and interests
8 therein required or expected to be required in connection therewith,
9 of: state highways, bridges and parkways; border crossing enhance-
10 ments either on or off the state highway system; and the improvement
11 and/or elimination of highway-railroad grade crossings either on or
12 off the state highway system.
13 For payment of engineering services, including reimbursements to the
14 dedicated highway and bridge trust fund of the department of trans-
15 portation, including but not limited to personal services, nonper-
16 sonal services, fringe benefits, and the contract services provided
17 by private firms, for activities including but not limited to the
18 preparation of designs, plans, specifications and estimates;
19 construction management and supervision; and appraisals, surveys,
20 testing and environmental impact statements for transportation
21 projects.
22 For the payment of liabilities incurred prior to April 1, 2008
23 (17010811) ... 275,000,000 (re. \$11,006,000)

24 By chapter 55, section 1, of the laws of 2007:
25 For the costs, pursuant to the provisions of the rebuild and renew New
26 York transportation bond act of 2005 and article 22 of the transpor-
27 tation law, of capital projects to be reimbursed from bond fund
28 proceeds for the planning and design, construction, reconstruction,
29 replacement, improvement, reconditioning, rehabilitation and preser-
30 vation, including the acquisition of real property and interests
31 therein required or expected to be required in connection therewith,
32 of: state highways, bridges and parkways; border crossing enhance-
33 ments either on or off the state highway system; and the improvement
34 and/or elimination of highway-railroad grade crossings either on or
35 off the state highway system.
36 For payment of engineering services, including reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to personal services, nonper-
39 sonal services, fringe benefits, and the contract services provided
40 by private firms, for activities including but not limited to the
41 preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects.
45 For the payment of liabilities incurred prior to April 1, 2007
46 (17010711) ... 290,000,000 (re. \$35,175,000)

47 By chapter 55, section 1, of the laws of 2006:
48 For the costs, pursuant to the provisions of the rebuild and renew New
49 York transportation bond act of 2005 and article 22 of the transpor-
50 tation law, of capital projects to be reimbursed from bond fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 (re. \$8,656,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) 170,000,000 (re. \$21,168,000)

Capital Projects Funds - Other

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital Projects Fund - Rebuild and Renew (Bondable)
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

ties and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) ... 10,000,000 (re. \$6,691,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) ... 10,000,000 (re. \$6,469,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 55, section 1, of the laws of 2006:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, acquisition, construction,
6 reconstruction, replacement, improvement, reconditioning, rehabili-
7 tation and preservation, including the acquisition of real property
8 and interests therein required or expected to be required in
9 connection therewith, of: omnibus, mass transit and rapid transit
10 systems, facilities and equipment, including facilities used jointly
11 by commuter railroad companies and freight railroad companies, but
12 otherwise exclusive of those operated by or under the jurisdiction
13 of the metropolitan transportation authority and its subsidiaries,
14 the New York City transit authority and its subsidiaries and the
15 Triborough bridge and tunnel authority; intermodal passenger facili-
16 ties and equipment; and marine terminals and marine transportation
17 facilities exclusive of those under the jurisdiction of the port
18 authority of New York and New Jersey or the canal corporation.
19 Costs may include highways and bridges either on or off the state
20 highway system necessary or reasonably expected to be necessary as a
21 project component or incidental to projects otherwise authorized
22 herein and by the rebuild and renew New York transportation bond act
23 of 2005.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation.

32 For the payment of liabilities incurred prior to April 1, 2006
33 (170506MT) ... 10,000,000 (re. \$6,086,000)

34 By chapter 55, section 1, of the laws of 2005:

35 For the costs, pursuant to the provisions of the rebuild and renew New
36 York transportation bond act of 2005 and article 22 of the transpor-
37 tation law, of capital projects to be reimbursed from bond fund
38 proceeds for the planning and design, acquisition, construction,
39 reconstruction, replacement, improvement, reconditioning, rehabili-
40 tation and preservation, including the acquisition of real property
41 and interests therein required or expected to be required in
42 connection therewith, of: omnibus, mass transit and rapid transit
43 systems, facilities and equipment, including facilities used jointly
44 by commuter railroad companies and freight railroad companies, but
45 otherwise exclusive of those operated by or under the jurisdiction
46 of the metropolitan transportation authority and its subsidiaries,
47 the New York City transit authority and its subsidiaries and the
48 Triborough bridge and tunnel authority; intermodal passenger facili-
49 ties and equipment; and marine terminals and marine transportation
50 facilities exclusive of those under the jurisdiction of the port
51 authority of New York and New Jersey or the canal corporation.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT)
10,000,000 (re. \$6,086,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) ... 27,000,000 (re. \$22,113,000)

By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 For the costs, pursuant to the provisions of the rebuild and renew New
2 York transportation bond act of 2005 and article 22 of the transpor-
3 tation law, of capital projects to be reimbursed from bond fund
4 proceeds for the planning and design, construction, reconstruction,
5 replacement, improvement, reconditioning, rehabilitation and preser-
6 vation, including the acquisition of real property and interests
7 therein required or expected to be required in connection therewith,
8 of: intercity passenger rail and freight rail facilities and equip-
9 ment; ports, marine terminals and marine transportation facilities
10 exclusive of those under the jurisdiction of the port authority of
11 New York and New Jersey or the canal corporation; and intermodal
12 passenger and freight facilities and equipment.

13 Costs may include highways and bridges either on or off the state
14 highway system necessary or reasonably expected to be necessary as a
15 project component or incidental to projects otherwise authorized
16 herein and by the rebuild and renew New York transportation bond act
17 of 2005.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation.

26 For the payment of liabilities incurred prior to April 1, 2008
27 (17040815) ... 27,000,000 (re. \$20,597,000)

28 By chapter 55, section 1, of the laws of 2007:

29 For the costs, pursuant to the provisions of the rebuild and renew New
30 York transportation bond act of 2005 and article 22 of the transpor-
31 tation law, of capital projects to be reimbursed from bond fund
32 proceeds for the planning and design, construction, reconstruction,
33 replacement, improvement, reconditioning, rehabilitation and preser-
34 vation, including the acquisition of real property and interests
35 therein required or expected to be required in connection therewith,
36 of: intercity passenger rail and freight rail facilities and equip-
37 ment; ports, marine terminals and marine transportation facilities
38 exclusive of those under the jurisdiction of the port authority of
39 New York and New Jersey or the canal corporation; and intermodal
40 passenger and freight facilities and equipment.

41 Costs may include highways and bridges either on or off the state
42 highway system necessary or reasonably expected to be necessary as a
43 project component or incidental to projects otherwise authorized
44 herein and by the rebuild and renew New York transportation bond act
45 of 2005.

46 For payment of engineering services, including reimbursements to the
47 dedicated highway and bridge trust fund of the department of trans-
48 portation, including but not limited to personal services, nonper-
49 sonal services, fringe benefits, and the contract services provided
50 by private firms, for activities including but not limited to the
51 preparation of designs, plans, specifications and estimates;

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 construction management and supervision; and appraisals, surveys,
2 testing and environmental impact statements for transportation.
3 For the payment of liabilities incurred prior to April 1, 2007
4 (17040715) ... 27,000,000 (re. \$3,351,000)

5 By chapter 55, section 1, of the laws of 2006:

6 For the costs, pursuant to the provisions of the rebuild and renew New
7 York transportation bond act of 2005 and article 22 of the transpor-
8 tation law, of capital projects to be reimbursed from bond fund
9 proceeds for the planning and design, construction, reconstruction,
10 replacement, improvement, reconditioning, rehabilitation and preser-
11 vation, including the acquisition of real property and interests
12 therein required or expected to be required in connection therewith,
13 of: intercity passenger rail and freight rail facilities and equip-
14 ment; ports, marine terminals and marine transportation facilities
15 exclusive of those under the jurisdiction of the port authority of
16 New York and New Jersey or the canal corporation; and intermodal
17 passenger and freight facilities and equipment.

18 Costs may include highways and bridges either on or off the state
19 highway system necessary or reasonably expected to be necessary as a
20 project component or incidental to projects otherwise authorized
21 herein and by the rebuild and renew New York transportation bond act
22 of 2005.

23 For payment of engineering services, including reimbursements to the
24 dedicated highway and bridge trust fund of the department of trans-
25 portation, including but not limited to personal services, nonper-
26 sonal services, fringe benefits, and the contract services provided
27 by private firms, for activities including but not limited to the
28 preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2006
32 (17040615) ... 27,000,000 (re. \$17,880,000)

33 By chapter 55, section 1, of the laws of 2005:

34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and article 22 of the transpor-
36 tation law, of capital projects to be reimbursed from bond fund
37 proceeds for the planning and design, construction, reconstruction,
38 replacement, improvement, reconditioning, rehabilitation and preser-
39 vation, including the acquisition of real property and interests
40 therein required or expected to be required in connection therewith,
41 of: intercity passenger rail and freight rail facilities and equip-
42 ment; ports, marine terminals and marine transportation facilities
43 exclusive of those under the jurisdiction of the port authority of
44 New York and New Jersey or the canal corporation; and intermodal
45 passenger and freight facilities and equipment.

46 Costs may include highways and bridges either on or off the state
47 highway system necessary or reasonably expected to be necessary as a
48 project component or incidental to projects otherwise authorized
49 herein and by the rebuild and renew New York transportation bond act
50 of 2005.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515)
27,000,000 (re. \$9,351,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure

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CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) ... 810,000 (re. \$637,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) 2,800,000 (re. \$2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) 116,580,000 (re. \$25,744,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2014-15

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	1,072,945,000	1,906,052,000
6	-----	-----
7 All Funds	1,072,945,000	1,906,052,000
8	=====	=====

9 ECONOMIC DEVELOPMENT (CCP) 1,146,945,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Economic Development Purpose

14 Clarkson-Trudeau Partnership

15 The sum of \$10,000,000 is hereby appropri-
 16 ated for services and expenses of the
 17 Clarkson-Trudeau partnership to grow the
 18 biotech industry in the north country,
 19 including the payment of liabilities
 20 incurred prior to April 1, 2014. All or a
 21 portion of the funds appropriated hereby
 22 may be suballocated or transferred to any
 23 department, agency, or public authority
 24 (91081409) 10,000,000

25 Cornell University College of Veterinary
 26 Medicine

27 The sum of \$5,000,000 is hereby appropriated
 28 for services and expenses of the cornell
 29 university college of veterinary medicine,
 30 including the payment of liabilities
 31 incurred prior to April 1, 2014. All or a
 32 portion of the funds appropriated hereby
 33 may be suballocated or transferred to any
 34 department, agency, or public authority
 35 (91051409) 5,000,000

36 Nano Utica Project

37 The sum of \$180,000,000 is hereby appropri-
 38 ated for services and expenses related to
 39 a nano Utica project, including the
 40 payment of liabilities incurred prior to
 41 April 1, 2014. All or a portion of the
 42 funds appropriated hereby may be suballo-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2014-15

cated or transferred to any department,
agency, or public authority (91071409) 180,000,000

New York Genome Center

The sum of \$55,750,000 is hereby appropri-
ated for services and expenses of the New
York genome center, including the payment
of liabilities incurred prior to April 1,
2014, provided however, that of such
amount, no more than \$27,875,000 shall be
disbursed prior to certification by the
chief executive officer of the New York
state urban development corporation that
the New York genome center has met a non-
state funded match requirement of
\$27,875,000 and provided further that only
non-state funds secured by the New York
genome center on or after January 8, 2014
shall be eligible for such match require-
ment. Any disbursements in excess of
\$27,875,000 shall be made within 30 days
of certification by the chief executive
officer of the New York state urban devel-
opment corporation that the New York
genome center has non-state matching funds
equal to the amount to be disbursed from
this appropriation, provided however, that
such disbursements shall be made available
in amounts of \$5,000,000 each and a final
disbursement of \$2,875,000. All or a
portion of the funds appropriated hereby
may be suballocated or transferred to any
department, agency, or public authority
(91091409) 55,750,000

Research and Development Park of Stony Brook
University

The sum of \$60,000,000 is hereby appropri-
ated for services and expenses of the
research and development park of Stony
Brook University. All or a portion of the
funds appropriated hereby may be suballo-
cated or transferred to any department,
agency, or public authority 60,000,000

Onondaga County Revitalization Projects

The sum of \$30,000,000 is hereby appropri-
ated for services and expenses related to
economic development and infrastructure

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2014-15

1 improvements that encourage the revitali-
2 zation of Onondaga lake and its surround-
3 ing communities, including the payment of
4 liabilities incurred prior to April 1,
5 2014. All or a portion of the funds appro-
6 priated hereby may be suballocated or
7 transferred to any department, agency, or
8 public authority (91021409) 30,000,000

9 SUNY College for Nanoscale and Science Engi-
10 neering

11 The sum of \$50,000,000 is hereby appropri-
12 ated for the state university of New York
13 college for nanoscale and science engi-
14 neering. All or a portion of the funds
15 appropriated hereby may be suballocated or
16 transferred to any department, agency, or
17 public authority (91061409) 50,000,000

18 Western New York Economic Development
19 Projects

20 The sum of \$680,000,000 is hereby appropri-
21 ated for the Buffalo Regional Innovation
22 Cluster. Funds appropriated herein shall
23 be for services and expenses, loans, and
24 grants, to support economic development
25 projects within the city of Buffalo or
26 surrounding environs, provided that not
27 less than \$33,000,000 is provided to the
28 Western NY STAMP project. All or a portion
29 of the funds appropriated hereby may be
30 suballocated or transferred to any depart-
31 ment, agency, or public authority
32 (91131409) 680,000,000

33 The sum of \$2,195,000 is hereby appropriated
34 for services and expenses related to the
35 retention of professional football in
36 Western New York, including the payment of
37 liabilities incurred prior to April 1,
38 2014. All or a portion of the funds appro-
39 priated hereby may be suballocated or
40 transferred to any department, agency, or
41 public authority (91151409) 2,195,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
 3 Capital Projects Fund
 4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2007:

6 For services and expenses of redevelopment initiatives at the Harriman
 7 Research and Technology Park (91030709)
 8 7,500,000 (re. \$6,645,000)

9 Arts and Cultural Projects

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 11 section 1, of the laws of 2011:

12 The sum of \$18,000,000 is hereby appropriated for the New York state
 13 arts and cultural capital grants program, as authorized pursuant to
 14 a chapter of the laws of 2008, to support the preservation and
 15 expansion of cultural institutions in New York state, subject to a
 16 plan approved by the director of the budget. All or a portion of the
 17 funds appropriated hereby may be suballocated or transferred to any
 18 department, agency, or public authority (91050809)
 19 18,000,000 (re. \$10,200,000)

20 Downstate Regional Projects

21 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 22 section 5, of the laws of 2008:

23 The sum of \$35,000,000 is hereby appropriated for downstate regional
 24 projects including but not limited to those listed in the schedule
 25 below, subject to a plan submitted by the chairman of the New York
 26 state urban development corporation and approved by the director of
 27 the budget. All or a portion of the funds appropriated hereby may be
 28 suballocated or transferred to any department, agency, or public
 29 authority (91090809) ... 35,000,000 (re. \$5,106,000)

30 Project Schedule

31 PROJECT	AMOUNT
32 -----	-----
33 SUNY Stony Brook Energy	
34 Research Center	10,000,000
35 Lower Hudson Valley Infras-	
36 tructure and Waterfront	
37 Development	10,000,000
38 Cold Spring Harbor Laboratory	5,000,000
39 Hudson Valley Solar Energy	
40 Consortium	5,000,000
41 Hudson Valley Semiconductor	
42 Manufacturing	5,000,000
43 -----	-----
44 Total	35,000,000
45 =====	=====

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
3 section 5, of the laws of 2008:

4 The sum of \$35,000,000 is hereby appropriated for the downstate re-
5 vitalization fund, as authorized pursuant to a chapter of the laws of
6 2008, and subject to a plan submitted by the chairman of the New
7 York state urban development corporation and approved by the direc-
8 tor of the budget. All or a portion of the funds appropriated hereby
9 may be suballocated or transferred to any department, agency, or
10 public authority (91010809) ... 35,000,000 (re. \$26,607,000)

11 Economic and Community Development Projects

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
13 section 1, of the laws of 2011:

14 The sum of \$32,148,000 is hereby appropriated for the New York state
15 economic and community development program, as authorized pursuant
16 to a chapter of the laws of 2008, subject to a plan approved by the
17 director of the budget. All or a portion of the funds appropriated
18 hereby may be suballocated or transferred to any department, agency,
19 or public authority (91070809) ... 32,148,000 (re. \$18,899,000)

20 Economic Development Fund

21 The appropriation made by chapter 54, section 1, of the laws of 2012, to
22 the miscellaneous capital projects fund, is hereby transferred and
23 reappropriated to the capital projects fund, economic development
24 purpose:

25 For services and expenses of the empire state economic development
26 fund (91021209) ... 20,000,000 (re. \$20,000,000)

27 Empire State Economic Development Fund

28 By chapter 54, section 1, of the laws of 2013:

29 The sum of \$12,000,000 is hereby appropriated for services and
30 expenses of the empire state economic development fund, including
31 the payment of liabilities incurred prior to April 1, 2013. All or a
32 portion of the funds appropriated hereby may be suballocated or
33 transferred to any department, agency, or public authority
34 (91171309) ... 12,000,000 (re. \$12,000,000)

35 Luther Forest Infrastructure Projects

36 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
37 section 5, of the laws of 2008:

38 For services and expenses of Luther Forest Technology Campus Economic
39 Development Corporation for infrastructure and site development
40 expenses. All or a portion of the funds appropriated hereby may be
41 suballocated or transferred to any department, agency, or public
42 authority (91130809) ... 45,000,000 (re. \$1,038,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 Nanotechnology Projects

2 By chapter 55, section 1, of the laws of 2009:

3 The sum of \$75,000,000 is hereby appropriated for Nanotechnology
 4 projects, including but not limited to those listed in the schedule
 5 below, subject to a plan submitted by the chairman of the New York
 6 state urban development corporation and approved by the director of
 7 the budget; provided, however, that no funds shall be disbursed
 8 pursuant to this appropriation for any purpose if a chapter of the
 9 laws of 2009 is enacted that provides funding for such projects
 10 pursuant to a capital spending reduction and strategic reinvestment
 11 plan. All or a portion of the funds appropriated herein may be
 12 suballocated or transferred to any department, agency or public
 13 authority (91020909) ... 75,000,000 (re. \$3,567,000)

14	Project Schedule	
15	PROJECT	AMOUNT
16	-----	-----
17	IBM Wafer Packaging Center	50,000,000
18	Albany Nanotech	25,000,000
19		-----
20	Total	75,000,000
21		=====

22 NY-SUNY 2020 Challenge Grant Program

23 By chapter 54, section 1, of the laws of 2013:

24 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 25 challenge grant program, notwithstanding any inconsistent provision
 26 of law, shall be available to all colleges, universities and commu-
 27 nity colleges as defined by section 350 of the Education Law, except
 28 that no funds shall be made available from this appropriation for
 29 university centers as defined by subdivision 7 of section 350 of the
 30 education law. NY SUNY 2020 plans shall be developed in consultation
 31 with the regional economic development councils and funding will be
 32 subject to the approval of a NY SUNY 2020 plan or plans by the
 33 governor and the chancellor of the state university of New York. All
 34 or a portion of the funds appropriated hereby may be suballocated or
 35 transferred to any department, agency, or public authority
 36 (91121309) ... 55,000,000 (re. \$55,000,000)

37 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 38 challenge grant program, notwithstanding any inconsistent provision
 39 of law, shall be available to all colleges, universities and commu-
 40 nity colleges as defined by section 6202 of the Education Law. NY
 41 CUNY 2020 plans shall be developed in consultation with the regional
 42 economic development councils and funding will be subject to the
 43 approval of a NY CUNY 2020 plan or plans by the governor and the
 44 chancellor of the city university of New York. All or a portion of
 45 the funds appropriated hereby may be suballocated or transferred to
 46 any department, agency, or public authority (91131309)
 47 55,000,000 (re. \$55,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 By chapter 54, section 1, of the laws of 2012:

2 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
3 challenge grant program, as authorized pursuant to chapter 260 of
4 the laws of 2011. Funding will be subject to the approval of a
5 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
6 state university of New York. All or a portion of the funds appro-
7 priated hereby may be suballocated or transferred to any department,
8 agency, or public authority (91121209)
9 80,000,000 (re. \$67,758,000)

10 SUNY College for Nanoscale and Science Engineering

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
12 section 1, of the laws of 2013:

13 The sum of \$250,000,000 is hereby appropriated for the state universi-
14 ty of New York college for nanoscale and science engineering,
15 including, notwithstanding anything in law to the contrary, the
16 payment of liabilities incurred prior to April 1, 2012 and the
17 reimbursement of expenditures for the purpose appropriated herein,
18 made from an appropriation made by chapter 55, section 1, of the
19 laws of 2006 for economic development/other projects. All or a
20 portion of the funds appropriated hereby may be suballocated or
21 transferred to any department, agency, or public authority
22 (91111209) ... 250,000,000 (re. \$85,000,000)

23 Upstate Agricultural Economic Development Fund

24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
25 section 1, of the laws of 2011:

26 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
27 tural economic development fund, as authorized pursuant to a chapter
28 of the laws of 2008, subject to a plan submitted by the chairman of
29 the upstate empire state development corporation in consultation
30 with the commissioner of the department of agriculture and markets
31 and approved by the director of the budget. All or a portion of the
32 funds appropriated hereby may be suballocated or transferred to any
33 department, agency, or public authority (91030809)
34 25,000,000 (re. \$13,000,000)

35 Upstate City-by-City Projects

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
37 section 1, of the laws of 2011:

38 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
39 projects subject to a plan submitted by the chairman of the upstate
40 empire state development corporation and approved by the director of
41 the budget. All or a portion of the funds appropriated hereby may be
42 suballocated or transferred to any department, agency, or public
43 authority (91110809) ... 22,037,000 (re. \$13,405,000)

44 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
45 section 5, of the laws of 2008:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) ... 115,000,000 ... (re. \$31,792,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Midtown Plaza/Paetec	55,000,000
University of Rochester --	
Translational Research	25,000,000
Syracuse Connective Corridor	10,000,000
Fort Drum -- Infrastructure	
Improvements	10,000,000
City of Buffalo -- Revitaliza-	
tion Efforts	15,000,000

Total	115,000,000
	=====

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
 The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) ... 117,265,000 ... (re. \$56,668,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2013:

The sum of \$53,891,000 is hereby appropriated for services and expenses related to capital improvements at Ralph Wilson Stadium, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101309) ... 53,891,000 (re. \$45,844,000)
 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91241309) ... 75,000,000 (re. \$75,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital Projects Funds - Other

Capital Projects Fund

Regional [Economic] Development [Projects] PURPOSE

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) ... 130,550,000 (re. \$123,723,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) 50,000,000 (re. \$49,571,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) ... 350,000,000 (re. \$203,924,000)

Capital Projects Funds - Other

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 (re. \$383,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of \$350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809)
350,000,000 (re. \$163,297,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
ECONOMIC DEVELOPMENT PURPOSE

Buffalo Regional Innovation Cluster

By chapter 54, section 1, of the laws of 2012:
The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) ... 75,000,000 (re. \$72,116,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 New York Works Economic Development Fund

2 By chapter 54, section 1, of the laws of 2012:

3 The sum of \$75,000,000 is hereby appropriated for the New York Works
4 Economic Development Fund. Funds appropriated herein shall be for
5 services and expenses, loans, and grants, related to the New York
6 Works Economic Development Fund. All or a portion of the funds
7 appropriated hereby may be suballocated or transferred to any
8 department, agency, or public authority (91151209)
9 75,000,000 (re. \$70,000,000)

10 Capital Projects Funds - Other

11 Capital Projects Fund

12 Regional [Economic] Development [Projects] PURPOSE

13 By chapter 54, section 1, of the laws of 2013:

14 The sum of \$150,000,000 is hereby appropriated for the regional
15 economic development council initiative. Funds appropriated herein
16 shall be available during the 2013-14 and 2014-15 state fiscal years
17 for services and expenses, loans, and grants. Funding will be pursu-
18 ant to a plan developed by the chief executive officer of the New
19 York state urban development corporation and based in part on a
20 competitive selection process among the regional economic develop-
21 ment councils and will support initiatives based on anticipated
22 economic development benefits.

23 Such moneys will be awarded by the New York state urban development
24 corporation at its discretion. All or a portion of the funds appro-
25 priated hereby may be suballocated or transferred to any department,
26 agency, or public authority. Notwithstanding section 40 of the state
27 finance law or any provision of the law to the contrary, this appro-
28 priation shall lapse on September 15, 2015 (911413A3)
29 150,000,000 (re. \$150,000,000)

30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
31 section 1, of the laws of 2013:

32 The sum of \$150,000,000 is hereby appropriated for the regional
33 economic development council initiative. Funds appropriated herein
34 shall be for services and expenses, loans, and grants. Funding will
35 be pursuant to a plan developed by the chief executive officer of
36 the New York state urban development corporation and based in part
37 on a competitive selection process among the regional economic
38 development councils and will support initiatives based on antic-
39 ipated economic development benefits. Such moneys will be awarded by
40 the New York state urban development corporation at its discretion.
41 All or a portion of the funds appropriated hereby may be suballo-
42 cated or transferred to any department, agency, or public authority
43 (911412A3) ... 150,000,000 (re. \$146,900,000)

44 REGIONAL DEVELOPMENT (CCP)

45 Capital Projects Funds - Other

46 Capital Projects Fund

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 REGIONAL DEVELOPMENT PURPOSE

2 Community Revitalization Projects

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
4 section 1, of the laws of 2011:

5 The sum of \$292,385,000 is hereby appropriated for the Restore New
6 York Communities Initiative, however, that of such amount, no more
7 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
8 more than \$150,000,000 shall be disbursed prior to April 1, 2008
9 (911106A3) ... 292,385,000 (re. \$115,019,000)

10 Cultural Facilities Projects

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter
12 108, section 5, of the laws of 2006:

13 The sum of \$143,000,000 is hereby appropriated for projects that
14 improve arts or cultural facilities including but not limited to
15 those listed in the schedule below, subject to a plan submitted by
16 the chairman of the New York state urban development corporation and
17 approved by the director of the budget. All or a portion of the
18 funds appropriated hereby may be suballocated or transferred to any
19 department, agency, or public authority (910306A3)
20 143,000,000 (re. \$16,814,000)

21 Project Schedule

22 PROJECT	23 AMOUNT
24 Museum of Natural History	18,000,000
25 World Trade Center Visitor	
26 Orientation and Education	
27 Center	57,000,000
28 Adirondack Natural History	
29 Museum	6,500,000
30 New York City Public Library	12,000,000
31 New York Historical Society	5,500,000
32 Old Fort Niagara	1,000,000
33 Lincoln Center	15,000,000
34 Stanley Theater	1,000,000
35 Museum of Jewish Heritage	10,000,000
36 Albany Institute of History	
37 and Art	1,000,000
38 Thirteen/WNET New York	1,000,000
39 Whitney Museum of America Art ...	15,000,000
40	-----
41 Total	143,000,000
42	=====

43 Economic Development/Other Projects

44 By chapter 55, section 1, of the laws of 2006, as amended by chapter
45 108, section 5, of the laws of 2006:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 (re. \$70,524,000)

The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 (re. \$19,301,000)

Project Schedule

PROJECT	AMOUNT
Albany Convention Center	75,000,000
Canal Corporation - new initiatives	10,000,000
Hudson River Park	11,000,000
Rivers and Estuaries Center	25,000,000
Historic Hudson Valley	5,000,000
Plattsburgh International Airport	5,000,000
Plattsburgh Aeronautical Institute	1,200,000
Governor's Island	22,500,000
Department of Environmental Conservation Fish Hatcheries ...	3,000,000
Roswell Park Cancer Institute ...	18,000,000
Lower Manhattan Energy Independence Initiative	25,000,000
Atlantic Yards Railway Redevelopment	34,000,000
Delphi Harrison	25,000,000
Other	9,800,000
Total	269,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) 603,050,000 (re. \$76,728,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 The sum of \$603,050,000 is hereby appropriated for economic develop-
 2 ment projects, university development projects, homeland security
 3 projects, environmental projects, public recreation projects and
 4 arts and cultural facility improvement projects, including but not
 5 limited to those listed in the schedule below. All or a portion of
 6 the funds appropriated herein may be suballocated or transferred to
 7 any department, agency or public authority (910606A3)
 8 603,050,000 (re. \$42,528,000)

9 Project Schedule	
10 PROJECT	AMOUNT
11 -----	-----
12 City of Yonkers Saw Mill River	
13 Redevelopment	8,000,000
14 NYS Applied Science Center of	
15 Innovation and Excellence in	
16 Homeland Security	25,000,000
17 Renaissance Square Project	
18 and/or other economic devel-	
19 opment projects	18,000,000
20 Renaissance Square Project	
21 which may include the reha-	
22 bilitation of the Eastman	
23 Theatre and/or other	
24 performance venues	18,000,000
25 Schenectady Superconductivity	
26 Partnership	2,000,000
27 Kingston Business Park	1,000,000
28 Public Safety Training Center	2,500,000
29 Chemung County IDA/Academic	
30 and Career Advancement	
31 Center	5,000,000
32 Comprehensive Emergency Shel-	
33 tering Program on Long	
34 Island	2,500,000
35 Clarkson University - Walker	
36 Center	1,000,000
37 Atlantic Yards Railway Rede-	
38 velopment	33,000,000
39 Atlantic Yards Railway - Nets	
40 Project	33,000,000
41 Buffalo Building Demolition	5,000,000
42 Buffalo Lakeside Commerce Park ...	5,000,000
43 East River Bioscience Park	12,000,000
44 Albany College of	
45 Pharmacy/Pharmaceutical	
46 Center	2,000,000
47 Science and Technology Center	
48 at Utica College	675,000
49 City of Utica/East Government	
50 Parking District	1,500,000
51 Upper Mohawk Valley Memorial	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Auditorium Authority	2,000,000
2	State University of New York	
3	at Stony Brook Brookhaven	
4	National Laboratory Super-	
5	computer	26,000,000
6	Brooklyn Museum - Third Floor	
7	Beaux Arts Court	7,500,000
8	Foothills Performing Arts	
9	Center	4,000,000
10	Syracuse University Restore	
11	Center for Environmental	
12	Biotechnology	5,000,000
13	Fredonia Agricultural Exper-	
14	imental Station - Cornell	
15	University	3,359,000
16	Rochester Rhinos Soccer Stadi-	
17	um	5,000,000
18	Canisius College - Interdisci-	
19	plinary Science Center	3,000,000
20	Buffalo Niagara Medical Campus ...	5,200,000
21	Lower Manhattan 21st Century	
22	Communications	13,600,000
23	Lincoln Center	7,500,000
24	Buffalo State College - New	
25	Technology Building	40,330,000
26	Rochester and Buffalo Educa-	
27	tional Opportunity Center	
28	Facilities	28,000,000
29	Advanced Energy Research and	
30	Technology Center on Long	
31	Island	35,000,000
32	Of the amounts appropriated	
33	herein \$14,000,000 shall be	
34	made available to the Luther	
35	Forest Technology Campus	
36	infrastructure and	
37	\$10,000,000 shall be made	
38	available to Uptown and	
39	Downtown Campus, University	
40	at Albany	24,000,000
41	SUNY Fredonia - Science Center ..	10,000,000
42	The Putnam Community Founda-	
43	tion	2,000,000
44	Hudson Valley Domestic	
45	Preparedness, Response and	
46	Recovery Initiative	4,000,000
47	Center for Lithography Devel-	
48	opment	12,000,000
49	State University of New York	
50	at Fredonia-Science Center	12,000,000
51	Westchester Community College	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Master Plan Projects	6,000,000
2	Bethel Woods Performing Arts	
3	Center	1,000,000
4	To Long Island Bus for the	
5	purchase of hybrid buses	3,000,000
6	Suffolk Community College	3,000,000
7	Queensborough Public Library	6,000,000
8	State University of New York	
9	at New Paltz-Old Main Reno-	
10	vation	3,000,000
11	East River Bioscience Park	11,000,000
12	Art Park and Company	2,500,000
13	Landmark Theatre	8,500,000
14	Rochester Parking Garage	8,000,000
15	Hunts Point Cooperative Market ...	2,000,000
16	Office of Court Administra-	
17	tion-Court Officers Academy	1,000,000
18	Buffalo Mainstreet	8,000,000
19	Hispanic Federation	2,000,000
20	Manhattan Youth Building	3,100,000
21	Brooklyn Museum	4,500,000
22	Boricua College	2,000,000
23	Schenectady Metroplex Redevel-	
24	opment	2,000,000
25	Channel 13	1,250,000
26	Educational Alliance	3,150,000
27	Brooklyn Public Library	3,000,000
28	Other projects to be deter-	
29	mined pursuant to a plan to	
30	be developed by the director	
31	of the budget in consulta-	
32	tion with the speaker of the	
33	assembly	20,736,000
34	Other projects to be deter-	
35	mined pursuant to a plan to	
36	be developed by the director	
37	of the budget in consulta-	
38	tion with the temporary	
39	president of the senate	73,650,000
40		-----
41	Total	603,050,000
42		=====

43 Energy/Environmental Projects

44 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 45 section 1, of the laws of 2007:
 46 The sum of \$15,000,000 is hereby appropriated for services and
 47 expenses of the New York investment in conservation and efficiency
 48 pilot program. Such funds appropriated shall be suballocated or
 49 transferred to New York energy research and development authority
 50 (911006A3) ... 15,000,000 (re. \$15,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

The sum of \$30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) 30,000,000 (re. \$15,607,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:

The sum of \$20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) ... 20,000,000 (re. \$6,867,000)

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) ... 201,500,000 (re. \$8,088,000)

Project Schedule

PROJECT	AMOUNT
University at Buffalo --	
Krabbe Disease Research	6,000,000
Columbia University - Nano	
Facility	10,000,000
Columbia University - Cancer	
Center	12,000,000
Fordham University	10,000,000
Syracuse Center of Excellence ...	10,000,000
Energy Recovery Linac Project	
at Cornell University	12,000,000
Clarkson University	5,000,000
Paul Smith's College	1,500,000
University at Albany -- Insti-	
tute for Nanoelectronics	
Discovery and Exploration	
(INDEX)	75,000,000
New York State Veterinary	
Diagnostic Laboratory	50,000,000
Brooklyn Army Terminal	6,000,000
East River Bioscience Park	4,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1		-----
2	Total	201,500,000
3		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with
8 chapter 432 of the laws of 1997 establishing the community enhance-
9 ment facilities assistance program, for community enhancement facil-
10 ities assistance projects. Eligible community enhancement facilities
11 assistance project(s) shall include, but not be limited to economic
12 development projects to be located within the county of Nassau
13 (\$15,000,000), provided that the allocation made available to the
14 Governor, as authorized by paragraph one of the memorandum of under-
15 standing governing administration of the community enhancement
16 facilities assistance program, shall be reduced by \$1,500,000 to
17 \$140,166,666. No moneys of the state in the state treasury or any
18 of its funds shall be available for payments pursuant to this appro-
19 priation. Funding for community enhancement facilities assistance
20 projects shall be provided from the proceeds of bonds or notes
21 issued in accordance with chapter 432 of the laws of 1997 authoriz-
22 ing the issuance of bonds and notes for community enhancement facil-
23 ities projects (91CF97A3)
24 423,500,000 (re. \$52,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	234,791,000
	-----	-----
All Funds	0	234,791,000
	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a
 13 memorandum of understanding to be executed by the governor, the
 14 temporary president of the senate and the speaker of the assembly:
 15 the Empire Opportunity Fund, as established pursuant to Part T of
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 19 Community Capital Assistance Program, as established pursuant to
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-
 21 cation made available to the governor, as authorized by paragraph
 22 one of the memorandum of understanding governing administration of
 23 the above named programs, shall be reduced by \$6,675,000 to
 24 \$118,325,000. Notwithstanding any other inconsistent provision of
 25 law, none of the funds appropriated hereto, as delineated in the
 26 below project schedule, may be interchanged among project purposes.
 27 All or a portion of the funds appropriated hereby may be suballo-
 28 cated or transferred to any department, agency, or public authority.
 29 Notwithstanding any other inconsistent provision of law, this appro-
 30 priation may not be disbursed prior to the enactment of an appropri-
 31 ation for the expenditure from the community projects fund and the
 32 execution of a memorandum of understanding for the allocation and
 33 transfer of funds into various accounts pursuant to section 99-d of
 34 the state finance law (71E404A3)
 35 243,325,000 (re. \$98,208,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

243,325,000

=====

The appropriation made by chapter 55, section 2, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000. No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this [appropriation] APPROPRIATION shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) 589,700,000 (re. \$136,583,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund	289,700,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Program	150,000,000
2		-----
3	Total	589,700,000
4		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	99,844,000
	-----	-----
All Funds	0	99,844,000
	=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
 11 section 4, of the laws of 2005:
 12 The sum of \$75,000,000 is hereby appropriated to the New York State
 13 economic development program (CCP) out of any moneys in the state
 14 treasury in the general fund to the credit of the capital projects
 15 fund, not otherwise appropriated, and made immediately available,
 16 for the purpose of economic development projects outside cities with
 17 a population of one million or more pursuant to a memorandum of
 18 understanding to be executed by the governor, the temporary presi-
 19 dent of the senate and the speaker of the assembly. All or portions
 20 of the funds appropriated hereby may be suballocated or transferred
 21 to any department, agency, or public authority (DP000509)
 22 75,000,000 (re. \$64,110,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
 24 section 1, of the laws of 2011:
 25 The sum of three hundred forty-five million seven hundred fifty thou-
 26 sand dollars (\$345,750,000), or so much thereof as may be necessary,
 27 is hereby appropriated to the New York state economic development
 28 program (CCP) out of any moneys in the state treasury in the general
 29 fund to the credit of the capital projects fund, not otherwise
 30 appropriated, and made immediately available, for the purpose of
 31 economic development projects outside cities with a population of
 32 one million or more pursuant to a memorandum of understanding to be
 33 executed by the governor, the temporary president of the senate and
 34 the speaker of the assembly, provided that the allocation made
 35 available to the governor, as authorized by paragraph one of the
 36 memorandum of understanding governing administration of the New York
 37 state economic development program, shall be reduced by \$4,250,000
 38 to \$162,416,000. All or a portion of the funds appropriated hereby
 39 may be suballocated or transferred to any department, agency, or
 40 public authority (DP010409) ... 345,750,000 (re. \$35,734,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by \$1,000,000 to \$93,054,000. All or a portion of the funds appro-
15 priated hereby may be suballocated to any department, agency, or
16 public authority (TD0005RD) ... 249,000,000 (re. \$99,114,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Capital Matching Grants Purpose

5 The appropriation made by chapter 53, section 1, of the laws of 2005, as
6 added by chapter 62, section 3, of the laws of 2005, is hereby
7 amended and reappropriated to read:

8 The sum of \$150,000,000 is hereby appropriated for the higher educa-
9 tion facilities capital matching grants program. Awards and grants
10 shall be administered by the New York state higher education capital
11 matching grant board created pursuant to [a] PART U OF chapter 57 of
12 the laws of 2005 AS AMENDED. [The amount appropriated is provided
13 for formula-based grants to eligible independent colleges]
14 [(MG080507)] MG0805MG ... 150,000,000 (re. \$22,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expan-
7 sion project, as authorized pursuant to chapter 3 of the laws of
8 2004. Any disbursements made pursuant to this appropriation shall be
9 reimbursed with the proceeds of bonds authorized pursuant to chapter
10 3 of the laws of 2004 to finance the Jacob Javits Convention Center
11 expansion project. All or a portion of the funds appropriated hereby
12 may be suballocated or transferred to any department, agency, or
13 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly, provided that the allocation made available to the
11 governor, as authorized by paragraph one of the memorandum of under-
12 standing governing administration of the regional economic develop-
13 ment program, shall be reduced by \$250,000 to \$42,610,000. All or a
14 portion of the funds appropriated hereby may be suballocated to any
15 department, agency, or public authority(ED0005RE)
16 89,750,000 (re. \$25,105,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 [State and Municipal Facilities Capital Account]

5 State and Municipal Facilities Purpose

6 By chapter 54, section 1, of the laws of 2013:

7 For payment of the capital costs of construction, improvement, reha-
8 bilitation or reconstruction of facilities owned by the state or
9 municipal corporations as defined in section 2 of the general munic-
10 ipal law, facilities owned by water and sewer districts, facilities
11 of the Metropolitan Transportation Authority, and facilities oper-
12 ated by a college or university established pursuant to section 352
13 of the education law, section 6203 of the education law or section
14 6302 of the education law, including but not limited to engineering
15 services, construction, project management, right-of-way acquisi-
16 tion, and work appurtenant and ancillary thereto. Notwithstanding
17 any provision of law to the contrary, funds appropriated herein may,
18 subject to the approval of the director of the budget, be (i) inter-
19 changed, (ii) transferred from this appropriation to any other
20 appropriation of any state department, agency or public benefit
21 corporation, or (iii) suballocated to any other state department,
22 agency or public benefit corporation, to achieve this purpose
23 (SM1013SM) ... 385,000,000 (re. \$385,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	Capital Projects Funds - Other	0 174,961,000
3		-----
4	All Funds	0 174,961,000
5		=====
6	PROGRAM CHANGES AND EXPANSION (CCP)	
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	Program Improvement/Change Purpose	
10	By chapter 54, section 1, of the laws of 2011:	
11	For the costs of the purchase of equipment or the creation or improve-	
12	ment of information technology systems and related research and	
13	development to be financed as authorized pursuant to article 5-A of	
14	the state finance law. All or a portion of the funds appropriated	
15	hereby may be suballocated or transferred to any department, agency,	
16	or public authority (2P111108)	
17	92,751,000	(re. \$54,756,000)
18	By chapter 50, section 1, of the laws of 2010:	
19	For the costs of the purchase of equipment or the creation or improve-	
20	ment of information technology systems and related research and	
21	development to be financed as authorized pursuant to article 5-A of	
22	the state finance law. All or a portion of the funds appropriated	
23	hereby may be suballocated or transferred to any department, agency,	
24	or public authority (2P101008)	
25	187,285,000	(re. \$51,626,000)
26	By chapter 50, section 1, of the laws of 2009:	
27	For the costs of the purchase of equipment or the creation or improve-	
28	ment of information technology systems and related research and	
29	development to be financed as authorized pursuant to article 5-A of	
30	the state finance law. All or a portion of the funds appropriated	
31	hereby may be suballocated or transferred to any department, agency,	
32	or public authority (2P090908)	
33	129,800,000	(re. \$51,099,000)
34	By chapter 50, section 1, of the laws of 2008:	
35	For the costs of the purchase of equipment or the creation or improve-	
36	ment of information technology systems and related research and	
37	development to be financed as authorized pursuant to article 5-A of	
38	the state finance law. All or a portion of the funds appropriated	
39	hereby may be suballocated or transferred to any department, agency,	
40	or public authority (2P080808)	
41	141,000,000	(re. \$17,480,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental
 8 projects, including the preservation of historically significant
 9 places in New York state, and projects to conserve, acquire, develop
 10 or improve parklands, parks or public recreation areas; economic
 11 development projects which will facilitate the creation or retention
 12 of jobs or increase business activity within a municipality or
 13 region of the state; higher education projects; projects to estab-
 14 lish new or rehabilitate existing business incubator facilities to
 15 accommodate emerging or small high technology companies; arts or
 16 cultural projects, provided that the allocation made available to
 17 the Governor as authorized by paragraph one of the memorandum of
 18 understanding governing administration of the strategic investment
 19 program, shall be reduced by \$9,350,000 to \$65,650,000. Individual
 20 projects funded from this appropriation shall be for \$250,000 or
 21 more and funds appropriated hereby may be suballocated to any
 22 department, agency, or public authority (71SI00SI)
 23 215,650,000 (re. \$83,944,000)

24 Project Schedule

25 PROJECT	AMOUNT
26 -----	-----
27 Environmental	63,750,000
28 Economic Development	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator	43,750,000
31 Arts/Cultural	38,750,000
32 -----	-----
33 Total	215,650,000
34 =====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	214,531,000
	-----	-----
All Funds	0	214,531,000
	=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal
 8 Federal Capital Projects Fund
 9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-
 12 tation projects related to service in Lower Manhattan related to the
 13 September 11, 2001 attack on the New York City World Trade Center,
 14 including but not limited to construction, reconstruction, recondi-
 15 tioning and preservation of highways, bridges, ferry and other
 16 transportation facilities; the acquisition of property; payment for
 17 engineering services including, but not limited to costs of personal
 18 services, non-personal services and fringe benefits of the depart-
 19 ment of transportation, and contract services provided by private
 20 firms; appraisals, surveys, testing, and environmental impact state-
 21 ments for transportation projects; the payment of liabilities
 22 incurred prior to April 1, 2006 and any other transportation costs
 23 incurred as part of the recovery from the attack on the World Trade
 24 Center. The funds appropriated hereby shall be used in accordance
 25 with applicable federal transportation statutes and regulations and
 26 may be suballocated for transportation purposes (2CWT0620)
 27 265,000,000(re.84,887,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-
 30 tation projects related to service in Lower Manhattan related to the
 31 September 11, 2001 attack on the New York City World Trade Center,
 32 including but not limited to construction, reconstruction, recondi-
 33 tioning and preservation of highways, bridges, ferry and other
 34 transportation facilities; the acquisition of property; payment for
 35 engineering services including, but not limited to costs of personal
 36 services, non-personal services and fringe benefits of the depart-
 37 ment of transportation, and contract services provided by private
 38 firms; appraisals, surveys, testing, and environmental impact state-
 39 ments for transportation projects; the payment of liabilities
 40 incurred prior to April 1, 2002 and any other transportation costs
 41 incurred as part of the recovery from the attack on the World Trade
 42 Center. The funds appropriated hereby shall be used in accordance
 43 with applicable federal transportation statutes and regulations and
 44 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2014-15

1	Transportation Authority. (17WT0220).....
2	342,000,000 (re. \$129,644,000)

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