S. 6353--D A. 8553--D

SENATE-ASSEMBLY

January 21, 2014

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee.

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2014, enacting the state operations budget

AID TO LOCALITIES BUDGET

THE PEOPLE OF THE STATE OF NEW YORK, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

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b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or

EXPLANATION--Matter in ITALICS (underscored) is new; matter in brackets [] is old law to be omitted.

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prior to, the state fiscal year beginning on April 1, 2014 except as otherwise noted.

 c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2014. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2013.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2014 except as otherwise noted.

OFFICE FOR THE AGING

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund - State and Local Special Revenue Funds - Federal Special Revenue Funds - Other	121,197,000 114,985,000 980,000	105,757,500 206,985,000 0
7 8	All Funds=	237,162,000	312,742,500
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		237,162,000

12 General Fund

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13 Local Assistance Account - 10000

services and expenses, including the payment of liabilities incurred prior to April 1, 2014, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-

1 2 3 4	ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments,
5	contracts or any other form of reimburse-
6	ment 20,296,000
7	For planning and implementation, including
8	the payment of liabilities incurred prior
9	to April 1, 2014, of a program of expanded
10	in-home, case management and ancillary
11	community services for the elderly
12	(EISEP). No expenditures shall be made
13	from this appropriation until the director
14	of the budget has approved a plan submit-
15	
16	ted by the office outlining the amounts
17	and purposes of such expenditures and the
	allocation of funds among the counties,
18	including the city of New York.
19	Notwithstanding any inconsistent provision
20	of law, including section 1 of part C of
21	chapter 57 of the laws of 2006, as amended
22	by section 1 of part N of chapter 56 of
23	the laws of 2013, for the period commenc-
24	ing on April 1, 2014 and ending March 31,
25	2015 the commissioner shall not apply any
26	cost of living adjustment for the purpose
27	of establishing rates of payments,
28	contracts or any other form of reimburse-
29	ment 50,012,000
30	For services and expenses of grants to area
31	agencies on aging for the establishment
32	and operation of caregiver resource
33	centers 353,000
34	For services and expenses, including the
35	payment of liabilities incurred prior to
	April 1, 2014, associated with the well-
37 38	ness in nutrition (WIN) program, formerly
30 39	known as the supplemental nutrition
	assistance program (SNAP), including a
40 41	suballocation to the department of agri-
41 42	culture and markets to be transferred to
43	state operations for administrative costs of the farmers market nutrition program.
44	
45	Up to \$200,000 of this appropriation may be made available to the Council of Senior
46 47	Centers and Services of New York City to provide outreach within the older adult
48	-
49	SNAP initiative. No expenditure shall be made from this appropriation until the
50	director of the budget has approved a plan
51	submitted by the office outlining the
52	amounts and purpose of such expenditures
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1 2	and the allocation of funds among the counties.
3	Notwithstanding any inconsistent provision
4	of law, including section 1 of part C of
5	chapter 57 of the laws of 2006, as amended
5 6	<u> </u>
	by section 1 of part N of chapter 56 of
7	the laws of 2013, for the period commenc-
8	ing on April 1, 2014 and ending March 31,
9	2015 the commissioner shall not apply any
10	cost of living adjustment for the purpose
11	of establishing rates of payments,
12	contracts or any other form of reimburse-
13	ment 27,326,000
14	Local grants for services and expenses of
15	the long-term care ombudsman program 690,000
16	For state aid grants to providers of respite
17	services to the elderly. Funding priority
18	shall be given to the renewal of existing
19	contracts with the state office for the
20	aging. No expenditures shall be made from
21	this appropriation until the director of
22	the budget has approved a plan submitted
23	by the office outlining the amounts to be
24	distributed by provider 656,000
25	For state aid grants to providers of social
26	model adult day services. Funding priority
27	shall be given to the renewal of existing
28	contracts with the state office for the
29	aging. No expenditures shall be made from
30	this appropriation until the director of
31	the budget has approved a plan submitted
32	by the office outlining the amounts to be
33	distributed by provider
34	For state aid grants to naturally occurring
35	retirement communities (NORC). Funding
37	priority shall be given to the renewal of existing contracts with the state office
38	for the aging. No expenditures shall be
39	made from this appropriation until the
40	director of the budget has approved a plan
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43	amounts to be distributed by provider 2,027,500
44	For state aid grants to neighborhood
	naturally occurring retirement communities
45	(NNORC). Funding priority shall be given
46	to the renewal of existing contracts with
47	the state office for the aging. No expend-
48	itures shall be made from this appropri-
49	ation until the director of the budget has
50	approved a plan submitted by the office
51	outlining the amounts to be distributed by
52	provider 2,027,500

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1 2 3 4 5	For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state
7	office for the aging and approved by the
8	director of the budget 1,121,000
9	For grants to the area agencies on aging for
10	the health insurance information, coun-
11	seling and assistance program 921,000
12	For state matching funds for services and
13	expenses to match federally funded model
14	projects and/or demonstration grant
15	programs, a portion of which may be trans-
16	ferred to state operations or to other
17	entities as necessary to meet federal
18	grant objectives 236,000
19	For the managed care consumer assistance
20	program for the purpose of providing
21	education, outreach, one-on-one coun-
22	seling, monitoring of the implementation
23	of medicare part D, and assistance with
24	drug appeals and fair hearings related to
25 26	medicare part D coverage for persons who are eligible for medical assistance and
26 27	who are also beneficiaries under part D of
28	title XVIII of the federal social security
29	act and for participants of the elderly
30	pharmaceutical insurance coverage program
31	(EPIC) in accordance with the following:
32	Medicare Rights Center 793,000
33	New York StateWide Senior Action Council, Inc 354,000
34	New York Legal Assistance Group 222,000
35	Legal Aid Society of New York 111,000
36	Empire Justice Center
37	Community Service Society 132,000
38	For services and expenses of the retired and
39	senior volunteer program (RSVP) 216,500
40	For services and expenses of the EAC/Nassau
41	senior respite program 118,500
42	For services and expenses of the home aides
43	of central New York, Inc. senior respite
44	program 71,000
45	For services and expenses of the New York
46	foundation for senior citizens home shar-
47	ing and respite care program 86,000
48	For services and expenses of the foster
49	grandparents program 98,000
50	For services and expenses related to an
51	elderly abuse education and outreach

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1 2 3 4 5 6	program in accordance with section 219 of the elder law funding priority shall be given to the renewal of existing contracts with the state office for the aging
7 8 9 10	neighborhoods that consider the evolving needs and preferences of all their residents
11 12 13 14 15	state adult day services association, inc. related to providing training and techni- cal assistance to social adult day services programs in new york state regarding the quality of services
16 17 18 19	For services and expenses related to the congregate services initiative. No expenditures shall be made from this appropriation until the director of the budget has
20 21 22 23	approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties
24 25 26 27	For services and expenses of New York State- wide Senior Action Council, Inc. for the patients' rights hotline and advocacy project
28 29 30 31	For services and expenses related to making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a
32 33 34 35 36 37 38	more coordinated level of care for the delivery of quality services in the community
39 40 41 42	ance to the area agencies on aging and aging network service contractor staff for professional development
43 44 45	grant program
46 47 48 49	grant program
50 51	For additional services and expenses of New York Statewide Senior Action Council, Inc

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1	for the patients' rights hotline and advo-
2	cacy project 31,500
3	For services and expenses of the Reach Out
4	and Read resource center 30,000
5	For services and expenses of the Hebrew Home
6	at riverdale for services related to but
7	not limited to elder abuse prevention,
8	long term care, and a comprehensive public
9 10	awareness campaign 300,000 For services and expenses of the Riverdale
11	Senior Center 100,000
12	For services and expenses of the Emerald
13	Isle Meals on Wheels 100,000
$\frac{13}{14}$	For services and expenses of the Greater
15	Whitestone Taxpayers and Civic Association
16	Senior Center 100,000
17	For services and expenses of the North
18	Flushing Senior Center, serving Mitchell
19	Linden Community 100,000
20	For services and expenses of the North
21	Flushing Senior Center at College Point 100,000
22	For services and expenses related to the
23	Lifespan Elder Abuse Prevention Program
24	for services related to elder abuse
25	prevention services, public education, and
26 27	training 200,000 For services and expenses of the office of
2 <i>1</i> 28	the aging to implement subdivision 3-d of
29	section 1 of part C of chapter 57 of the
30	laws of 2006 as added by a chapter of the
31	laws of 2014 to provide funding for salary
32	increases for the period April 1, 2014
33	through March 31, 2015. Notwithstanding
34	any other provision of law to the contra-
35	ry, and subject to the approval of the
36	director of the budget, the amounts appro-
37	priated herein may be increased or
38	decreased by interchange or transfer with-
39	out limit to any local assistance appro-
40	priation, and may include advances to
41 42	local governments and voluntary agencies, to accomplish this purpose 930,000
43	to accomprish this purpose
44	Program account subtotal 121,197,000
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46	Special Revenue Funds - Federal
47	Federal Health and Human Services Fund
48	FHHS Aid to Localities Account - 25177
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49	For programs provided under the titles of
50	the federal older Americans act and other

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1 2 3 4 5 6 7 8 9 10 11	health and human services programs. Title III-b social services
13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300
16 17 18	For services and expenses related to the provision of aging services programs 600,000
19 20	Program account subtotal 600,000
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
24 25 26	For the senior community service employment program provided under title V of the federal older Americans act
27 28 29	Program account subtotal 9,000,000
30 31 32	Special Revenue Fund - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20100
33 34 35	For services and expenses of the state office for the aging 980,000
35 36 37	Program account subtotal 980,000

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2013, related to the community services elderly grant program. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 15,312,000 (re. \$12,606,000)

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2013, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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licensure requirements of such articles, and nothing contained in
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       such articles, or in any other provisions of law related to the
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       licensure requirements of persons licensed under those articles,
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        shall prohibit or limit the activities or services of any person in
       the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local
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       governmental unit as such term is defined in article 41 of the
       mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-
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       ties shall be considered to be approved settings for the receipt of
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       supervised experience for the professions governed by articles 153,
       154 and 163 of the education law, and furthermore, no such entity
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       shall be required to apply for nor be required to receive a waiver
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       pursuant to section 6503-a of the education law in order to perform
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       any activities or provide any services ...............
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        46,035,000 ...... (re. $39,060,000)
     For services and expenses of grants to area agencies on aging for the
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       establishment and operation of caregiver resource centers .......
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        353,000 ...... (re. $295,000)
     For services and expenses, including the payment of liabilities
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       incurred prior to April 1, 2013, associated with the wellness in
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       nutrition (WIN) program, formerly known as the supplemental nutri-
       tion assistance program (SNAP), including a suballocation to the
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       department of agriculture and markets to be transferred to state
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       operations for administrative costs of the farmers market nutrition
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       program. No expenditure shall be made from this appropriation until
       the director of the budget has approved a plan submitted by the
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       office outlining the amounts and purpose of such expenditures and
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       the allocation of funds among the counties.
     Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional
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       licensure requirements of such articles, and nothing contained in
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       such articles, or in any other provisions of law related to the
       licensure requirements of persons licensed under those articles,
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       shall prohibit or limit the activities or services of any person in
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       the employ of a program or service operated, certified, regulated,
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       funded or approved by the state office for the aging, a local
       governmental unit as such term is defined in article 41 of the
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       mental hygiene law, and/or a local social services district
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       defined in section 61 of the social services law, and all such enti-
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       ties shall be considered to be approved settings for the receipt of
       supervised experience for the professions governed by articles 153,
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       154 and 163 of the education law, and furthermore, no such entity
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       shall be required to apply for nor be required to receive a waiver
       pursuant to section 6503-a of the education law in order to perform
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       any activities or provide any services ......................
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     For services and expenses of the Council of Senior Centers and
       Services of New York City to provide outreach within the older adult
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       SNAP initiative ... 200,000 ...... (re. $200,000)
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     Local grants for services and expenses of the long-term care ombudsman
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       program ... 690,000 ...... (re. $583,000)
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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 656,000 (re. \$656,000)

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services

(NORC). Funding priority shall be given to the renewal of existing

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,027,500 (re. \$2,027,500)

For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 2,027,500 (re. \$2,027,500)

For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly. Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and approved by the director of the budget ... 921,000 .. (re. \$853,000)

1	For additional services and expenses for transportation operating
2	expenses related to serving the elderly
3	200,000 (re. \$200,000)
4	Notwithstanding any inconsistent provision of law, effective October
5	1, 2006, expenditures made from this appropriation shall effectively
6	provide a cost of living adjustment, provided however, for the peri-
7	od commencing on April 1, 2013 and ending March 31, 2014 the direc-
8	tor shall not apply any new cost of living adjustment authorized by
9	section 1 of part C of chapter 57 of the laws of 2006, as amended by
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11	section 1 of part H of chapter 56 of the laws of 2012, for the
	purpose of establishing rates of payments, contracts or any other
12	form of reimbursement, for providers of the following services, as
13	determined by the director of the state office for the aging,
14	expanded in-home services for the elderly program (EISEP), community
15	services for the elderly program (CSE) and the wellness in nutrition
16	(WIN) program, formerly known as the supplemental nutrition assist-
17	ance program (SNAP). The director of the state office for the aging
18	shall determine the standards and requirements necessary for
19	reimbursement of such increases. Further, all such increases shall
20	be made pursuant to a provider attestation regarding the use of such
21	funds to be provided in the format prescribed by the state office
22	for the aging. Funds shall be allocated from this appropriation
23	pursuant to a plan prepared by the director of the state office for
24	the aging and approved by the director of the budget
25	14,707,000 (re. \$14,707,000)
26	For grants to the area agencies on aging for the health insurance
27	information, counseling and assistance program
28	921,000 (re. \$430,000)
29	For state matching funds for services and expenses to match federally
30	funded model projects and/or demonstration grant programs, a portion
31	of which may be transferred to state operations or to other entities
32	as necessary to meet federal grant objectives
33	236,000 (re. \$236,000)
34	For the managed care consumer assistance program for the purpose of
35	providing education, outreach, one-on-one counseling, monitoring of
36	the implementation of medicare part D, and assistance with drug
37	appeals and fair hearings related to medicare part D coverage for
38	persons who are eligible for medical assistance and who are also
39	beneficiaries under part D of title XVIII of the federal social
40	security act and for participants of the elderly pharmaceutical
41	insurance coverage program (EPIC) in accordance with the following:
42	Medicare Rights Center 793,000 (re. \$793,000)
43	New York StateWide Senior Action Council, Inc
44	354,000 (re. \$265,500)
45	New York Legal Assistance Group 111,000 (re. \$50,500)
46	Legal Aid Society of New York 111,000 (re. \$111,000)
47	Selfhelp Community Services, Inc 111,000 (re. \$111,000)
48	Empire Justice Center 155,000 (re. \$155,000)
49	Community Service Society 132,000 (re. \$132,000)
50	For services and expenses of the retired and senior volunteer program
51	(RSVP) 216,500
	,, ===,, (20, γ210)

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

For services and expenses of the EAC/Nassau senior respite program ...

2	110 FOO
2	118,500 (re. \$118,500)
3	For services and expenses of the home aides of central New York, Inc.
4	senior respite program 71,000 (re. \$71,000)
5	For services and expenses of the New York foundation for senior citi-
6	zens home sharing and respite care program
7	86,000 (re. \$86,000)
8	For services and expenses of the foster grandparents program
9	98,000(re. \$98,000)
10	For services and expenses related to an elderly abuse education and
11	outreach program in accordance with section 219 of the elder law
12	funding priority shall be given to the renewal of existing contracts
13	with the state office for the aging 245,000 (re. \$245,000)
14	For additional services and expenses related to an elderly abuse
15	education and outreach program in accordance with section 219 of the
16	
	elder law 500,000 (re. \$500,000)
17	For services and expenses related to the livable new york initiative
18	to create neighborhoods that consider the evolving needs and prefer-
19	ences of all their residents 122,500 (re. \$122,500)
20	For services and expenses of the new york state adult day services
21	association, inc. related to providing training and technical
22	assistance to social adult day services programs in new york state
23	regarding the quality of services 122,500 (re. \$122,500)
24	For services and expenses related to the congregate services initi-
25	ative. No expenditures shall be made from this appropriation until
26	the director of the budget has approved a plan submitted by the
27	office outlining the amounts and purposes of such expenditures and
28	the allocation of funds among the counties
29	403,000
30	For services and expenses of New York Statewide Senior Action Council,
31	Inc. for the patients' rights hotline and advocacy project
32	31,500 (re. \$31,500)
33	For services and expenses related to making improvements in the long
34	term care system for the point of entry initiatives, for the
35	purposes of expanding and promoting a more coordinated level of care
36	for the delivery of quality services in the community.
37	Notwithstanding any provision of articles 153, 154 and 163 of the
38	education law, there shall be an exemption from the professional
39	licensure requirements of such articles, and nothing contained in
40	such articles, or in any other provisions of law related to the
41	licensure requirements of persons licensed under those articles,
42	shall prohibit or limit the activities or services of any person in
43	the employ of a program or service operated, certified, regulated,
44	funded or approved by the state office for the aging, a local
45	governmental unit as such term is defined in article 41 of the
46	mental hygiene law, and/or a local social services district as
47	defined in section 61 of the social services law, and all such enti-
48	ties shall be considered to be approved settings for the receipt of
49	supervised experience for the professions governed by articles 153,
50	154 and 163 of the education law, and furthermore, no such entity
51	shall be required to apply for nor be required to receive a waiver
52	pursuant to section 6503-a of the education law in order to perform

OFFICE FOR THE AGING

1	any activities or provide any services
2	3,350,000 (re. \$3,350,000)
3 4	For services and expenses of the lifespan program to provide elderly
4	abuse education and outreach 200,000 (re. \$200,000)
5	By chapter 53, section 1, of the laws of 2012:
6	For state aid grants to providers of respite services to the elderly.
7	Funding priority shall be given to the renewal of existing contracts
8	with the state office for the aging. No expenditures shall be made
9	from this appropriation until the director of the budget has
10 11	approved a plan submitted by the office outlining the amounts to be distributed by provider 656,000 (re. \$322,000)
12	For state aid grants to providers of social model adult day services.
13	Funding priority shall be given to the renewal of existing contracts
14	with the state office for the aging. No expenditures shall be made
15	from this appropriation until the director of the budget has
16	approved a plan submitted by the office outlining the amounts to be
17	distributed by provider 872,000 (re. \$185,000)
18 19	For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing
20	contracts with the state office for the aging. No expenditures shall
21	be made from this appropriation until the director of the budget has
22	approved a plan submitted by the office outlining the amounts to be
23	distributed by provider 1,798,500 (re. \$422,000)
24	For additional state aid grants to naturally occurring retirement
25 26	communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No
27	expenditures shall be made from this appropriation until the direc-
28	tor of the budget has approved a plan submitted by the office
29	outlining the amounts to be distributed by provider
30	229,000 (re. \$171,000)
31	For state aid grants to neighborhood naturally occurring retirement
32 33	communities (NNORC). Funding priority shall be given to the renewal
3 <i>3</i>	of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the direc-
35	tor of the budget has approved a plan submitted by the office
36	outlining the amounts to be distributed by provider
37	1,798,500 (re. \$1,079,000)
38	For additional state aid grants to neighborhood naturally occurring
39	retirement communities (NNORC). Funding priority shall be given to
40 41	the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until
42	the director of the budget has approved a plan submitted by the
43	office outlining the amounts to be distributed by provider
44	229,000 (re. \$169,000)
45	For state matching funds for services and expenses to match federally
46	funded model projects and/or demonstration grant programs, a portion
47 48	of which may be transferred to state operations or to other entities
48 49	as necessary to meet federal grant objectives (re. \$236,000)
50	For the managed care consumer assistance program for the purpose of
51	providing education, outreach, one-on-one counseling, monitoring of

17 12653-14-4

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

```
the implementation of medicare part D, and assistance with drug appeals and fair hearings related to medicare part D coverage for % \left( 1\right) =\left( 1\right) \left( 1\right) 
 2
 3
       persons who are eligible for medical assistance and who are also
       beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical
 4
 5
 6
        insurance coverage program (EPIC) in accordance with the following:
7
     Legal Aid Society of New York ... 111,000 ...... (re. $26,000)
8
      Selfhelp Community Services, Inc. ... 111,000 ...... (re. $88,000)
     For services and expenses of the retired and senior volunteer program
9
10
        (RSVP) ... 216,500 ...... (re. $17,000)
     For services and expenses of the EAC/Nassau senior respite program ...
11
        118,500 ..... (re. $27,000)
12
     For services and expenses of the foster grandparents program ......
13
        98,000 ..... (re. $8,000)
14
     For up to eight community empowerment initiative start up grants to
15
       enable communities, neighborhoods, elders and families to develop
16
17
        their own supportive services that enable older persons to "age in
18
       place" and stay in their own neighborhoods ......
19
       122,500 ..... (re. $122,500)
     For additional services and expenses related to the enriched social
20
21
       adult day services demonstration project to help older New
22
       age in place in the community while avoiding spend-down to medicaid.
       No more than eight and one half percent of the amount appropriated
23
        for such purpose may be expended by the office for the aging for
24
25
        services and expenses in connection with the evaluation of the
26
       demonstration project which shall be conducted by the center for
        functional assessment research (CFAR) at the university of Buffalo.
27
28
       An amount not to exceed 10 percent of the allocation may be used for
29
       administration for the office ... 122,500 ...... (re. $122,500)
     For services and expenses related to making improvements in the long
30
31
        term care system for the point of entry initiatives, for the
32
       purposes of expanding and promoting a more coordinated level of care
33
        for the delivery of quality services in the community ......
34
        3,350,000 ..... (re. $1,724,000)
35
   By chapter 53, section 1, of the laws of 2011:
     For state aid grants to providers of respite services to the elderly.
36
       Funding priority shall be given to the renewal of existing contracts
37
38
       with the state office for the aging. No expenditures shall be made
39
        from this appropriation until the director of the budget has
40
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider ... 656,000 ...... (re. $52,000)
41
     For state aid grants to providers of social model adult day services.
42
43
       Funding priority shall be given to the renewal of existing contracts
       with the state office for the aging. No expenditures shall be made
44
45
        from this appropriation until the director of the budget
        approved a plan submitted by the office outlining the amounts to be
46
     distributed by provider ... 872,000 ................. (re. $90,000) For state aid grants to neighborhood naturally occurring retirement
47
48
49
       communities (NNORC). Funding priority shall be given to the renewal
       of existing contracts with the state office for the aging.
50
       expenditures shall be made from this appropriation until the direc-
51
```

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

tor of the budget has approved a plan submitted by the office

```
2
       outlining the amounts to be distributed by provider ......
3
       2,027,000 ..... (re. $270,000)
4
     For state matching funds for services and expenses to match federally
5
       funded model projects and/or demonstration grant programs, a portion
6
       of which may be transferred to state operations or to other entities
7
       as necessary to meet federal grant objectives ...........
8
       236,000 ...... (re. $236,000)
     For up to eight community empowerment initiative start up grants to
9
10
       enable communities, neighborhoods, elders and families to develop
11
       their own supportive services that enable older persons to "age in
12
       place" and stay in their own neighborhoods .......
       122,500 ..... (re. $122,500)
13
     For additional services and expenses related to the enriched social
14
15
       adult day services demonstration project to help older New Yorkers
       age in place in the community while avoiding spend-down to medicaid.
16
       No more than eight and one half percent of the amount appropriated
17
18
       for such purpose may be expended by the office for the aging for
       services and expenses in connection with the evaluation of the demonstration project which shall be conducted by the center for
19
20
21
       functional assessment research (CFAR) at the university of Buffalo.
       An amount not to exceed 10 percent of the allocation may be used for
22
23
       administration for the office ... 122,500 ...... (re. $122,500)
   By chapter 54, section 1, of the laws of 2010:
24
25
     For state aid grants to providers of respite services to the elderly.
       Funding priority shall be given to the renewal of existing contracts
26
27
       with the state office for the aging. No expenditures shall be made
28
       from this appropriation until the director of the budget has
       approved a plan submitted by the office outlining the amounts to be
29
       distributed by provider ... 656,000 ...... (re. $61,000)
30
     For state matching funds for services and expenses to match federally
31
32
       funded model projects and/or demonstration grant programs, a portion
33
       of which may be transferred to state operations or to other entities
       as necessary to meet federal grant objectives ......
34
35
       236,000 ..... (re. $136,000)
         state aid grants to neighborhood naturally occurring retirement
36
       communities (NNORC). Funding priority shall be given to the renewal
37
38
          existing contracts with the state office for the aging.
39
       expenditures shall be made from this appropriation until the direc-
       tor of the budget has approved a plan submitted by the office
40
       outlining the amounts to be distributed by provider ......
41
42
       2,027,000 ..... (re. $190,000)
     For services and expenses of the foster grandparents program ......
43
       196,000 ..... (re. $12,500)
44
     For services and expenses related to an elderly abuse education and
45
       outreach program in accordance with section 219 of the elder law
46
47
       funding priority shall be given to the renewal of existing contracts
       with the state office for the aging ... 490,000 ..... (re. $27,000)
48
```

⁴⁹ By chapter 54, section 1, of the laws of 2009:

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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For state matching funds for services and expenses to match federally
1
 2
       funded model projects and/or demonstration grant programs, a portion
3
       of which may be transferred to state operations or to other entities
4
       as necessary to meet federal grant objectives ......
5
       236,000 ...... (re. $23,000)
6
     For grants in aid to up to seven designated area agencies on aging for
7
       the creation of regional caregiver centers for excellence for the
8
       purpose of providing education and training to caregivers, the
9
       development and implementation of innovative approaches to assisting
       caregivers and reducing caregiver stress, provision of technical
10
       assistance and training to caregiver program coordinators and other
11
12
       programs and other activities to directly support community caregiv-
             At least 20 percent of the amount appropriated shall be used
13
       to provide respite services to informal caregivers ..........
14
15
       230,000 ...... (re. $230,000)
16
     Special Revenue Funds - Federal
17
     Federal Health and Human Services Fund
18
     FHHS Aid to Localities Account - 25177
   By chapter 53, section 1, of the laws of 2013:
19
20
     For programs provided under the titles of the federal older Americans
21
       act and other health and human services programs.
     Notwithstanding any provision of articles 153, 154 and 163 of the
22
23
       education law, there shall be an exemption from the professional
24
       licensure requirements of such articles, and nothing contained in
       such articles, or in any other provisions of law related to the
25
       licensure requirements of persons licensed under those articles,
26
27
       shall prohibit or limit the activities or services of any person in
28
       the employ of a program or service operated, certified, regulated,
       funded or approved by the state office for the aging,
29
30
       governmental unit as such term is defined in article 41 of the
31
       mental hygiene law, and/or a local social services district as
       defined in section 61 of the social services law, and all such enti-
32
       ties shall be considered to be approved settings for the receipt of
33
34
       supervised experience for the professions governed by articles 153,
35
       154 and 163 of the education law, and furthermore, no such entity
       shall be required to apply for nor be required to receive a waiver
36
37
       pursuant to section 6503-a of the education law in order to perform
38
       any activities or provide any services.
     Title III-b social services ... 26,000,000 ...... (re. $26,000,000)
39
40
     Title III-c nutrition programs, including a suballocation to the
41
       department of health to be transferred to state operations for
       nutrition program activities ... 41,385,000 ..... (re. $41,385,000)
42
     Title III-e caregivers ... 12,000,000 ....................... (re. $12,000,000) Health and human services programs ... 9,000,000 ..... (re. $8,900,000)
43
44
45
     Nutrition services incentive program .......
46
```

47 By chapter 53, section 1, of the laws of 2012:

For programs provided under the titles of the federal older Americans act and other health and human services programs.

OFFICE FOR THE AGING

1 2 3 4 5 6 7 8	Title III-b social services 26,000,000
9 10 11 12 13	By chapter 53, section 1, of the laws of 2011: For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-e caregivers 12,000,000 (re. \$1,300,000) Health and human services programs 8,000,000
14 15 16	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Office for the Aging Federal Grants Account - 25300
17 18 19	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the provision of aging services programs 600,000
20 21 22	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Senior Community Service Employment Account - 25444
23 24 25 26	By chapter 53, section 1, of the laws of 2013: For the senior community service employment program provided under title V of the federal older Americans act
27 28 29 30	By chapter 53, section 1, of the laws of 2012: For the senior community service employment program provided under title V of the federal older Americans act

DEPARTMENT OF AGRICULTURE AND MARKETS

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	FOT.	payment	according	LO	une	LOTTOMTHA	scheaute.

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	26,890,000 20,000,000	21,687,000 40,000,000
6 7	All Funds	46,890,000	61,687,000
8	SCHEDUI	ιE	
9 10	AGRICULTURAL BUSINESS SERVICES PROGRAM		46,890,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18	New York federation of growers and process- ors agribusiness child development program 6,521,000 For additional services and expenses of the New York federation of growers and proces- sors agribusiness child development program		
19 20 21 22 23 24	New York state veterinary diagnostic labora- tory at Cornell university animal health surveillance and control program 4,425,000 For additional services and expenses of the New York state veterinary diagnostic labo-		
25 26 27 28 29	New York state veterinary diagnostic labora- tory at Cornell university quality milk production services program		
	cattle health assurance program 360,000 New York state veterinary diagnostic labora- tory at Cornell university Johnes disease		
34 35 36 37 38	New York state veterinary diagnostic labora- tory at Cornell university rabies program 50,000 For additional services and expenses of the		
39 40 41 42	ratory at Cornell university r program	rabies 460, lbora-	000
43 44 45	program	252, farm 384,	
46	For additional services and expenses of	of the	

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	Cornell university farmnet program for farm family assistance	216,000
3	Cornell university integrated pest manage-	•
4	ment	500,000
5	Notwithstanding any other provision of law,	
6	subject to the approval of the director of	
7	the budget, up to the amount appropriated	
8	herein shall be available for Cornell	
9	university Geneva experiment station for	
10	state seed inspection program	128,000
11	Cornell university Geneva experiment station	
12	hop and barley evaluation and field test-	
13	ing program	40,000
14	For additional services and expenses of the	
15	Cornell university Geneva experiment	
16	station hop and barley evaluation and	
17	field testing program	
18	Cornell university golden nematode program	
19	Cornell university future farmers of America	192,000
20	For additional services and expenses of	
21	Cornell university future farmers of Amer-	
22	ica	158,000
23	Cornell university agriculture in the class-	
24	room	80,000
25	Cornell university association of agricul-	
26	tural educators	
27	New York state apple growers association	206,000
28	For additional services and expenses of the	
29	New York state apple growers association	
30	New York wine and grape foundation	713,000
31	For additional services and expenses of the	007 000
32	New York wine and grape foundation	287,000
33	New York farm viability institute	400,000
34	For additional services and expenses of the	100 000
35	New York farm viability institute	100,000
36 37	For services and expenses of programs to	
38	<pre>promote dairy excellence, including but not limited to programs at Cornell univer-</pre>	
39 40	sity. Notwithstanding any other provision	
41	of law, the director of the budget is hereby authorized to transfer up to	
42	hereby authorized to transfer up to \$150,000 of this appropriation to state	
43	operations for programs including adminis-	
44	tration of dairy profit teams	150 000
45	For services and expenses of dairy profit	130,000
46	teams administered by the New York farm	
47	viability institute	220 000
48	For reimbursement for the promotion of agri-	220,000
49	culture and domestic arts in accordance	
50	with article 24 of the agriculture and	
51	markets law	340 000
J 1	Malicob law	510,000

DEPARTMENT OF AGRICULTURE AND MARKETS

1	For additional reimbursements for the	
2	promotion of agriculture and domestic arts	
3	in accordance with article 24 of the agri-	
4	culture and markets law	
5	Cornell university pro-dairy program	822,000
6	Maple producers association for programs to	
7	promote maple syrup	150,000
8	Tractor rollover protection program adminis-	
9	tered by Mary Imogene Basset hospital	150,000
10	Northern New York agricultural development	
11	program administered by Cornell cooper-	
12	ative extension of Jefferson County	600,000
13	For services and expenses of the eastern	
14	equine encephalitis program administered	
15	by Oswego county, including suballocation	
16	to other state departments and agencies.	
17	Notwithstanding any other provision of	
18	law, the director of the budget is hereby	
19	authorized to transfer up to \$175,000 of	
20	this appropriation to state operations	175,000
21	For services and expenses of the turfgrass	
22	environmental stewardship fund adminis-	
23	tered by the New York State greengrass	
24	association	150,000
25	For services and expenses of the north coun-	
26	try low cost vaccine program administered	
27	by the St. Lawrence and Jefferson county	
28	public health department. Notwithstanding	
29	any other provision of law, the director	
30	of the budget is hereby authorized to	
31	transfer up to \$25,000 of this appropri-	05 000
32	ation to state operations	25,000
33	Christmas tree farmers association of New	
34	York for programs to promote Christmas	100 000
35	trees	120,000
36	The New York farm viability institute, for	
37	programs to benefit the New York berry	220 000
38	industry Starban Myaming BOGES	320,000
39	Genesee-Livingston-Steuben-Wyoming BOCES	100 000
40	agricultural academy	
41 42	NY corn and soybean growers association	
43	Cornell university honeybee research	
44	For services and expenses of the New York	103,000
45	State apple research and development	
46	program, in consultation with the apple	
47	research and development advisory board	500 000
48	Cornell university onion research	
49	Cornell university vegetable research	
50	Island Harvest	
51	For services and expenses of the wood	20,000
52	products development council, including	

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9	suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$100,000 of this appropriation to state operations
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	Grown on Long Island
26 27 28 29	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2014. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2014-15

1 Program account subtotal 20,000,000 2

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DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

AGRICULTURAL BUSINESS SERVICES PROGRAM

2 3	General Fund Local Assistance Account - 10000
35 36 37	Cornell university Geneva experiment station hop evaluation and field testing program 40,000
38 39 40 41	Cornell university future farmers of America (re. \$180,000) Cornell university agriculture in the classroom (re. \$66,000)
42 43 44 45 46 47 48 49	Cornell university association of agricultural educators

DEPARTMENT OF AGRICULTURE AND MARKETS

```
For additional services and expenses of the New York farm viability
 1
 2
        institute ... 1,100,000 ...... (re. $1,100,000)
 3
      For services and expenses of programs to promote dairy excellence,
        including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the
 4
5
 6
        budget is hereby authorized to transfer up to $150,000 of this
7
        appropriation to state operations for programs including adminis-
8
        tration of dairy profit teams ... 150,000 ...... (re. $150,000)
      For services and expenses of dairy profit teams administered by the
9
10
        New York farm viability institute ... 220,000 ...... (re. $220,000)
      For reimbursement for the promotion of agriculture and domestic arts
11
        in accordance with article 24 of the agriculture and markets law ...
12
        340,000 ..... (re. $340,000)
13
      Cornell university pro-dairy program ... 822,000 ..... (re. $505,000)
14
15
      Maple producers association for programs to promote maple syrup .....
        125,000 ...... (re. $125,000)
16
      Tractor rollover protection program administered by Mary Imogene Basset hospital ... 100,000 ........................ (re. $100,000)
17
18
      For services and expenses of northern New York agricultural develop-
19
        ment ... 500,000 ..... (re. $500,000)
20
21
      For services and expenses of the eastern equine encephalitis program,
22
        including suballocation to other state departments and agencies.
       Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this
23
24
25
        appropriation to state operations ... 150,000 ...... (re. $120,000)
26
      For services and expenses of the turfgrass environmental stewardship
        fund administered by the New York state turfgrass association ...
27
28
        150,000 ..... (re. $150,000)
29
      For services and expenses of the north country low costs vaccine
       program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $20,000 of this
30
31
32
        appropriation to state operations ... 20,000 ...... (re. $20,000)
      New York Christmas tree farmers association for programs to promote
33
34
        Christmas trees ... 100,000 ...... (re. $100,000)
     New York state berry growers association ... 200,000 .. (re. $200,000)
35
      Long Island farm bureau ... 200,000 ...... (re. $200,000)
36
      Genesee county agricultural academy ... 100,000 ..... (re. $100,000)
37
      Island harvest ... 25,000 ...... (re. $25,000)
38
    By chapter 53, section 1, of the laws of 2012:
39
40
      New York federation of growers and processors agribusiness child
      development program ... 6,521,000 ........................... (re. $438,000)

New York farm viability institute ... 400,000 ............. (re. $400,000)
41
42
      For additional services and expenses of the New York farm viability
43
44
        institute ... 821,000 ...... (re. $821,000)
          services and expenses of programs to promote dairy excellence,
45
        including but not limited to programs at Cornell University.
46
47
        Notwithstanding any other provision of law, the director of the
       budget is hereby authorized to transfer up to $150,000 of this
48
49
        appropriation to state operations for programs including adminis-
50
        tration of dairy profit teams ... 150,000 ...... (re. $150,000)
```

DEPARTMENT OF AGRICULTURE AND MARKETS

```
For services and expenses of northern New York agricultural development ... 500,000 ...... (re. $441,000)
 1
 2
 3
     Maple producers association for programs to promote maple syrup
 4
       100,000 ..... (re. $10,000)
 5
     For services and expenses of the eastern equine encephalitis program,
 6
       including suballocation to other state departments and agencies.
7
       Notwithstanding any other provision of law, the director of the
       budget is hereby authorized to transfer up to $150,000 of this appropriation to state operations ... 150,000 ...... (re. $12,000)
8
9
     For services and expenses of programs to promote agricultural economic
10
11
       development, including but not limited to farmland viability, in
       accordance with a programmatic and financial plan to be approved by
12
       the director of the budget. Notwithstanding any other provision of
13
       law, the director of the budget is hereby authorized to transfer up
14
15
        to $3,000,000 of this appropriation to state operations .........
       3,000,000 ..... (re. $2,652,000)
16
17
   By chapter 53, section 1, of the laws of 2011:
     18
        384,000 ...... (re. $3,000)
19
20
     Cornell university agriculture in the classroom ............
       80,000 ..... (re. $8,000)
21
     For services and expenses of northern New York agricultural develop-
22
     23
24
25
     For services and expenses of programs to promote dairy excellence,
       including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the
26
27
       budget is hereby authorized to transfer up to $150,000 of this
28
       appropriation to state operations for programs including adminis-
29
       tration of dairy profit teams ... 150,000 ...... (re. $150,000)
30
31
   By chapter 55, section 1, of the laws of 2010:
     New York farm viability institute ... 400,000 ...... (re. $400,000)
32
     For services and expenses of programs to promote dairy excellence,
33
34
       including but not limited to programs at Cornell University.
       Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this
35
36
       appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ......... (re. $143,000)
37
38
39
     Cornell university agriculture in the classroom ............
       80,000 ...... (re. $10,000)
40
     For services and expenses related to establishing, improving, and
41
       promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
42
       Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance with a programmatic and financial plan submitted by the commissioner
43
44
45
       of agriculture and markets and approved by the director of the budg-
46
       et. No moneys of this appropriation shall be made available until
       the Genesee valley regional market authority makes a transfer to the
47
       general fund of the state, as provided for in a chapter of the laws
48
49
       of 2010 ... 3,000,000 ...... (re. $2,745,000)
```

DEPARTMENT OF AGRICULTURE AND MARKETS

```
By chapter 55, section 1, of the laws of 2009:
 2
     For services and expenses of programs to promote agricultural economic
       development, including but not limited to farmland viability, in
3
4
       accordance with a programmatic and financial plan to be approved by
       the director of the budget. Notwithstanding any other provision of
5
6
       law, the director of the budget is hereby authorized to transfer up
7
       to $600,000 of this appropriation to state operations ......
8
       600,000 ...... (re. $428,000)
     New York farm viability institute ... 400,000 ..... (re. $94,000)
9
          additional services and expenses of the New York farm viability
10
11
       institute ... 2,842,000 ......................... (re. $57,000)
12
     New York state veterinary diagnostic laboratory at Cornell university
13
     New York state cattle health assurance program ............
14
       15
     Cornell university Geneva experiment station ......
16
       400,000 ..... (re. $3,000)
17
     For additional services and expenses of golden nematode control,
18
       including a contract with empire state potato growers. Notwith-
       standing any other provision of law, the director of the budget is
19
       hereby authorized to transfer up to $30,000 of this appropriation to
20
21
       state operations ... 30,000 ...... (re. $6,000)
22
     For services and expenses of apiary inspection. Notwithstanding any
23
       other provision of law, the director of the budget is hereby author-
       ized to transfer up to $200,000 of this appropriation to state oper-
24
25
       ations ... 200,000 ..... (re. $148,000)
   By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
26
27
       section 1, of the laws of 2010:
28
     For services and expenses of an organic farming program.
     Notwithstanding any other provision of law, the director of the budget
29
       is hereby authorized to transfer up to 96,000 of this appropriation
30
       to state operations ... 96,000 ...... (re. $96,000)
31
     New York seafood council ... 25,000 ...... (re. $3,000)
32
33
   Ву
       chapter 55, section 1, of the laws of 2008, as amended by chapter
34
       496, section 6, of the laws of 2008:
35
     For services and expenses of programs to promote agricultural economic
36
       development, including but not limited to farmland viability,
37
       accordance with a programmatic and financial plan to be approved by
38
       the director of the budget. Notwithstanding any other provision of
39
       law, the director of the budget is hereby authorized to transfer up
       to $2,357,000 of this appropriation to state operations, provided,
40
41
       however, that the amount of this appropriation available for expend-
42
       iture and disbursement on and after September 1, 2008 shall be
       reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,809,000 ...... (re. $1,125,000)
43
44
45
       chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
       section 4, of the laws of 2009:
46
47
     For services and expenses of the plum pox virus eradication and indem-
48
       nity program. Notwithstanding any other provision of law, the direc-
       tor of the budget is hereby authorized to transfer up to $376,000 of
49
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DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	this appropriation to state operations (re. \$374,000)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2006: For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$118,000 of this appropriation to state operations 118,000
11 12 13	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2013: For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2013. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 20,000,000
27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2012: For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2012. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary 20,000,000

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COUNCIL ON THE ARTS

AID TO LOCALITIES 2014-15

1	For payment according to the following schedule:			
2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4 5 6	General Fund	35,855,000 1,413,000 196,000	37,477,000 7,138,000 0	
7 8	All Funds	37,464,000	44,615,000	
9	SCHEDULE			
10 11	COUNCIL ON THE ARTS PROGRAM		37,244,000	
12 13				
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 33 34 35 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organiza- tions, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any incon- sistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefel- ler empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly			

izations, to nonprofit cultural organizations. Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature,

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39 40

41

or local arts councils, among other organ-

COUNCIL ON THE ARTS

1 2 3 4 5	museum activities, visual arts, folk arts, and arts in education programs
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
9 10 11 12 13	For financial assistance to nonprofit cultural organizations
14 15 16	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850
17 18 19 20 21	For services and expenses of the arts capital revolving loan fund
22 23 24	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29 30	For state financial assistance for the empire state plaza performing arts center corporation

COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
1
   ADMINISTRATION PROGRAM
 2
     General Fund
 3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2012:
 5
     For state financial assistance for the arts. This appropriation may be
       used for state financial assistance to nonprofit cultural organiza-
6
7
       tions offering services to the general public, including but not
8
       limited to, orchestras, dance companies, museums and theatre groups
9
       including nonprofit cultural organizations, botanical gardens, zoos,
10
       aquariums and public benefit corporations offering programs of arts
11
       including but not limited to those related to education for elemen-
12
       tary and secondary school pupils. Such programs may include activ-
13
       ities directly undertaken by the grantee, or indirectly by regrant-
14
       ing of state funds by regional or local arts councils, among other
15
       organizations, to nonprofit cultural organizations.
16
     Grants, including capital grants, awarded may be used for programs and
       activities relating to arts disciplines including, but not limited
17
       to, architecture, dance, design, music, theater, media, literature,
18
19
       museum activities, visual arts, folk arts, and arts in education
20
       programs ... 35,635,000 ...... (re. $1,958,000)
   By chapter 53, section 1, of the laws of 2011:
21
22
     For state financial assistance for the arts. This appropriation may be
23
       used for state financial assistance to nonprofit cultural organiza-
       tions offering services to the general public, including but not
24
25
       limited to, orchestras, dance companies, museums and theatre groups
       including nonprofit cultural organizations, botanical gardens, zoos,
26
27
       aquariums and public benefit corporations offering programs of arts
       related education for elementary and secondary school pupils.
28
29
       programs may include activities directly undertaken by the grantee,
30
       or indirectly by regranting of state funds by regional or local arts
       councils, among other organizations, to nonprofit cultural organiza-
31
32
       tions.
33
     Grants, including capital grants, awarded may be used for programs and
34
       activities relating to arts disciplines including, but not limited
            architecture, dance, design, music, theater, media, literature,
35
36
       museum activities, visual arts, folk arts, and arts in education
37
       programs ... 31,635,000 ...... (re. $123,000)
38
     Special Revenue Funds - Federal
39
     Federal MISCELLANEOUS Operating Grants Fund
     Council on the Arts Account
40
41
   By chapter 53, section 1, of the laws of 2012:
     For financial assistance to nonprofit cultural organizations ......
42
43
       1,413,000 ..... (re. $1,011,000)
44
   By chapter 53, section 1, of the laws of 2011:
45
     For financial assistance to nonprofit cultural organizations ......
```

2,413,000 (re. \$1,666,000)

46

COUNCIL ON THE ARTS

1 2 3	By chapter 53, section 1, of the laws of 2010: For financial assistance to nonprofit cultural organizations
4 5 6	By chapter 53, section 1, of the laws of 2009: For financial assistance to nonprofit cultural organizations
7	COUNCIL ON THE ARTS PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 32 33 34 34 34 35 36 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	By chapter 53, section 1, of the laws of 2013: For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations. Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs 35,635,000 (re. \$35,396,000) Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund
34 35	Council on the Arts Account - 25376
36 37 38	By chapter 53, section 1, of the laws of 2013: For financial assistance to nonprofit cultural organizations

DEPARTMENT OF AUDIT AND CONTROL

1	For payment according to the following schedule:		
2	APPROPRIATIONS REAPPROPRIATIONS		
3	General Fund		
4 5 6	All Funds		
7	SCHEDULE		
8 9	STATE OPERATIONS PROGRAM		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2014 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of		

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CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

For payment according to the following schedule:

Τ.	For payment according to the forfowing	schedule.	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,419,169,190	0
5 6	All Funds	1,419,169,190	
7	SCHEDUI	ĿE	
8 9	CITY UNIVERSITYCOMMUNITY COLLEGES		222,946,190
10 11	General Fund Local Assistance Account - 10000		
12	OPERATING ASSISTANCE		
13 14 15 16 17 18 19 20 12 22 23 24 22 22 22 23 33 33 33 33 33 34 44 44 45 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For state financial assistance, not disallowances, for operating expense community colleges to be expended pur to regulations developed jointly a state university trustees and the university trustees and approved a director of the budget, and shall in funds available on a matching base implement programs for the provision education and training services to viduals eligible under the fee personal responsibility and work openity reconciliation act of 1996. Notwithstanding any other provision of rule or regulation, aid payable from appropriation to community colleges be distributed to the colleges accept to guidelines established by the university trustees. Notwithstanding any other law, rule regulation to the contrary, full further aidable community college enrole for the college fiscal year 2014-15 heretofore as provided under this appriation is determined by the opening and formulas defined in rules and lations developed jointly by the boar trustees of the state and city university and approved by the director of budget provided that the local sponsor use funds contained in reserves for estudent revenue for operating support community college program even thoughts.	es of csuant by the city by the nclude sis to on of indi- ederal bortu- law, n this shall brding city e, or anding liment of and appro- cating regu- cds of versi- of the or may excess e of a	

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 expenditures may cause expenses 2 student revenues to exceed one-third of 3 the college's net operating budget for the 4 college fiscal year 2014-15 provided that 5 such funds do not cause the college's 6 revenue from the local sponsor's contrib-7 ution in aggregate to be less than the 8 comparable amounts for the previous commu-9 college fiscal year and further nitv 10 provided that pursuant to standards 11 regulations of the state university trustees and the city university trustees for 12 the college fiscal year 2014-15, community 13 14 colleges may increase tuition and fees 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed the 18 tuition limit otherwise set forth in the 19 education law, local sponsor contributions 20 either in the aggregate or for each full-21 time equivalent student shall be no 22 than the comparable amounts for the previ-23 ous community college fiscal year 201,451,000 24 additional operating services and 25 expenses of community colleges 4,672,700 Notwithstanding any provision of law to the 26 27 contrary, the city university of New York 28 shall make awards to community colleges 29 from the next generation NY job linkage 30 program incentive fund based on measures 31 success for all student students 32 enrolled in programs that confer 33 credit-bearing certificate, an associate 34 of occupational studies degree, or an applied science degree, 35 associate of including, but not limited to: 36 37 (1) The number of students who are employed 38 following degree or certificate completion 39 and their wage gains, if any, as deter-40 mined by the department of labor, which 41 shall be given the greatest weighting among all measures of student success; 42 43 The number of degree completions,

certificate completions and student trans-

(3) The number of degree and certificate completions under the preceding item (2)

considered

at-risk due to economic disadvantage or other factor of under-representation with-

to other institutions of higher

academically

44

45

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48 49

50

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fers

education;

students

CITY UNIVERSITY OF NEW YORK

1 2	<pre>in the field of study; veterans; and the disabled;</pre>
3	(4) The number of students who make adequate
4	progress towards completion of a degree or
5	certificate, which may include accelerated
6	completion of a developmental education
7	program;
8	(5) The number of degree completions in
9	innovative programs designed to enable
10	students to balance school, work and other
11	personal responsibilities; and
12	(6) The number of students engaged in career
13	and employment opportunities including
14	apprenticeships, cooperative education
15	programs or other paid work experience
16 17	that is an integral part of their academic
18	program. Provided further, however, awards shall be
19	made on a pro-rata basis in accordance
20	with a methodology and in a form and
21	manner developed by the director of the
22	budget, in consultation with the city
23	university.
24	Provided further, however, on or before
25	December 1, 2014, or an alternative date
26	as determined by the director of the budg-
27	et in consultation with the city universi-
28	ty, the city university trustees shall
29	submit a plan for approval by the director
30	of the budget to allocate amounts avail-
31	able for the next generation NY job link-
32	age program incentive fund pursuant to
33	this appropriation 2,000,000
34	CATEGORICAL PROGRAMS
35	For the payment of aid for community college
36	categorical programs to be distributed to
37	the colleges according to guidelines
38	established by the city university trus-
39	tees:
40	For services and expenses related to the
41	establishment, renovation, alteration,
42	expansion, improvement or operation of
43	child care centers for the benefit of
44	students at the community college campuses
45	of the city university of New York,
46	provided that matching funds of at least
47	35 percent from nonstate sources be made
48	available 813,100
49	For additional services and expenses of
50	child care centers 544,000

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CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	For payment of rental aid
20 21	CITY UNIVERSITYSENIOR COLLEGES
22 23	General Fund Local Assistance Account - 10000
24	CITY UNIVERSITYSENIOR COLLEGE PROGRAMS
25 26 27 28 29 31 33 33 34 35 37 38 39 41 42 43 44 45 47 48	For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2014 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2014-15 state fiscal year beginning April 1, 2014 to the city of New York, of which \$428,000,000 is a state liability to the city for the period beginning April 1, 2014 through June 30, 2015, for reimbursement of costs incurred by the city at any time during the 2013-14 academic year. Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1680 of the public authorities law and upon transfer of bond proceeds for equipdisbursements, from the city universpecial revenue fund, facilities and sity planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to transfers but in no event less \$20,000,000 for the 12-month period beginning July 1, 2014; the transfer of bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions general fund appropriations SO affected shall have no further force or effect.

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The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

- (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
- (b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
- (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and university-wide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2011-12 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city

CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	university community college FTE in the 2011-12 base year, totaling \$32,275,000. Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, and item (c) as the central administration and university-wide programs offset. In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12-month period beginning July 1, 2014 exceed \$1,200,097,900
20 21	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS 2,000,000
22 23	General Fund Local Assistance Account - 10000
24 25 26 27 28 29 30 31 32 33 34 35 36	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended
37 38	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
39 40	General Fund Local Assistance Account - 10000
41 42 43 44 45 46	For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2014 to June 30, 2015 on behalf of those senior college employees

CITY UNIVERSITY OF NEW YORK

L	employed in the commuter transportation	
2	district. Notwithstanding any other law to	
3	the contrary, this appropriation may not	
4	be decreased by interchange with any other	
5	appropriation 5	,000,000
5		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	20,193,000 11,000,000	12,052,000 13,355,000
5 6 7	All Funds	31,193,000	25,407,000 =======
8	SCHEDUI		
9 10	COMMUNITY SUPERVISION PROGRAM		16,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For payment of services and expenses ring to the operation of a program with center for employment opportunities assist with vocational or employed skills training or the attainment employment	th the es to byment t of to 1,029, ton of and ers in ential csuant buted the 4,584,	000
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 5	55059	
32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to entitle lishing and administering a vocate training program for parolees, offenders, or former inmates from cincipating in community supervision and	cional other lty of munity mploy- g any crary, or a nt of on may ervice	

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2014-15

1 2	state or local government or public bene- fit corporation
3 4 5	Program account subtotal 11,000,000
6 7	HEALTH SERVICES PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation with- in the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-al- located to the department of health or other state agencies. For the state share of medical assistance services expenses incurred by the depart- ment of corrections and community super- vision related to the provision of medical assistance services to inmates
28 29	PROGRAM SERVICES PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40	For services and expenses of a program at the Albion correctional facility related to family tele-visiting (Osborne Association)
41 42	SUPPORT SERVICES PROGRAM
43 44	General Fund Local Assistance Account - 10000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	For services	and	expenses of	f local:	ities	for	
2	the housi	ng ar	nd board of	felony	offer	nders	
3	pursuant	to	section	601-c	of	the	
4	correction	law					200,000
E							

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY SUPERVISION PROGRAM

- General FundLocal Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2013:
- For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment ... 1,029,000 (re. \$491,000)

 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive
- ant to existing contracts or to be distributed through a competitive process ... 4,942,000 (re. \$3,014,000)
- 14 By chapter 53, section 1, of the laws of 2012:
- For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process ... 4,942,000 (re. \$1,111,000)
- 20 By chapter 50, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:
- 22 Notwithstanding the provisions of section 259-i of the executive payments made pursuant to this appropriation for liabilities incurred on or after April 1, 2006, but prior to September 1, 2008, 23 24 25 shall be paid by the state at the actual per day per capita cost, as 26 certified to the commissioner of correctional services by the appro-27 priate local official, for the care of such prisoners; provided 28 however, such per diem per capita reimbursement for such period 29 pursuant to subdivision 3 of section 259-i of the executive law shall not exceed \$40 and for such per diem per capita reimbursement for the period on or after September 1, 2008 but prior to April 1, 30 31 2009 pursuant to subdivision 3 of section 259-i of the executive law 32 33 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000)
- 34 Internal Service Funds
- 35 [Miscellaneous] AGENCIES Internal Service Fund
- 36 Neighborhood Work Project Account 55059
- 37 By chapter 53, section 1, of the laws of 2013:
- For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwith-standing any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to
- 45 perform service projects at sites made available by any state or

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	local government or public benefit corporation (re. \$8,816,000)
3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2012: For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any state or local government or public benefit corporation
14	HEALTH SERVICES PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses of the legal action center to facilitate inmate access to the medical assistance program
22	SUPPORT SERVICES PROGRAM
23 24	General Fund Local Assistance Account - 10000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008: For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such prisoners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the following per day per capita rates: per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed \$18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed \$37.60 5,880,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	25,400,000 32,343,000	55,558,000 45,905,924
6 7 8	All Funds	194,515,000	153,674,924
9	SCHEDUI	·Ε	
10 11	CRIME PREVENTION AND REDUCTION STRATEGI	ES PROGRAM	194,515,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 19 10 12 12 12 13 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	For prosecutorial services of counties be distributed in the same manner as prior year or through a competitive ess	the proc	000

	1115 10 1001.111111111111111111111111111
1	counties will be pursuant to a plan
2	prepared by the commissioner of criminal
3	justice services and approved by the
4	director of the budget 4,212,000
5	Payment of state aid for expenses of the
6	special narcotics prosecutor 825,000
7	For payment of state aid for expenses of
8	crime laboratories for accreditation,
9	training, capacity enhancement and lab
10	related services to maintain the quality
11	and reliability of forensic services to
12	criminal justice agencies, distributed
13	through a competitive process, which
14	includes an evaluation of the effective-
15	ness of such process. Some of these funds
16	herein appropriated may be transferred to
17	state operations and may be suballocated
18	to other state agencies 6,635,000
19	For payment of state aid for Westchester
20	county policing program 1,984,000
21	For reimbursement of the services and
22	expenses of municipal corporations, public
23	authorities, the division of state police,
24	authorized police departments of state
25	public authorities or regional state park
26	commissions for the purchase of ballistic
27	soft body armor vests, such sum shall be
28	payable on the audit and warrant of the
29	state comptroller on vouchers certified by
30	the commissioner of the division of crimi-
31	nal justice services and the chief admin-
32	istrative officer of the municipal corpo-
33	ration, public authority, or state entity
34	making requisition and purchase of such
35 36	vests. A portion of these funds may be transferred to state operations and may be
37	suballocated to other state agencies 513,000
38	For services and expenses of the drug diver-
39	sion program in the same manner as the
40	prior year or through a competitive proc-
41	ess
42	For services and expenses of programs aimed
43	at reducing the risk of re-offending, to
44	be distributed through a competitive proc-
45	ess, which will include an evaluation of
46	the effectiveness of such programs 3,063,000
47	For services and expenses of project GIVE as
48	allocated pursuant to a plan prepared by
49	the commissioner of criminal justice
50	services and approved by the director of
51	the budget which will include an evalu-
52	ation of the effectiveness of such program 15,219,000

1 2 3 4 5	For defense services to be distributed in the same manner as the prior year or through a competitive process 5,507,000 For payment to New York state defenders association for services and expenses related to the provision of training and
7 8 9 10 11 12	other assistance
13 14 15 16 17	the state aid for probationary services to counties and the city of New York shall be distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of the division of crimi-
18 19 20 21	<pre>nal justice services and approved by the director of the budget which shall be to the greatest extent possible, distributed in a manner consistent with the prior year</pre>
22 23 24	distribution amounts
25 26 27	<pre>incarceration, including those that provide alcohol and substance abuse treat- ment programs, and other related inter-</pre>
27 28 29	ventions pursuant to article 13-A of the executive law. Notwithstanding any other
30 31	provisions of law, the total amount for state assistance shall be to the greatest
32 33 34	extent possible, distributed in a manner consistent with the prior year distribution amounts, pursuant to a plan submit-
35 36	ted by the commissioner of the division of criminal justice services and approved by
37 38 39	the director of the budget
40 41	to incarceration, community supervision and/or employment programs to be distrib-
42 43	uted pursuant to existing or prior year contracts or pursuant to a plan submitted
44 45	by the commissioner of the division of criminal justice services and approved by
46 47 48	the director of the budget. Eligible services shall include, but not be limited to offender employment, offender assess-
49 50	ments, treatment program placement and participation, monitoring client compli-
51 52	ance with a treatment plan, TASC program services, and alternatives to prison. A

1 2 3 4 5	portion of these funds may be suballocated to other state agencies	
7 8 9 10 11	federal poverty level	622,000
12 13 14 15 16	or through a competitive process	000,000
17 18 19 20 21 22	land, and Onondaga	000,000
23 24 25 26	director of the budget	000,000
27 28	distributed pursuant to existing contracts For services and expenses of New York State	266,307
29 30 31	Immigrant Action Fund	150,000
32 33 34	Rican/Hispanic Elderly	
35 36	NY	150,000
37	Island Academy	150,000
38 39	For services and expenses of Brooklyn Defender	150,000
40 41	For services and expenses of Bailey House - Project FIRST	100,000
42	For services and expenses of Legal Aid Soci-	
43 44	ety - Immigration Law Unit	150,000
45 46		100,000
47	for Equality	100,000
48 49 50 51	For services and expenses of the Legal Action Center	180,000
52	Corps	250,000

1	For services and expenses of Vera Institute
2	of Justice: Immigrant Family Unity Project 100,000
3	For services and expenses of the Osbourne
4	Association 31,000
5	For services and expenses of the Chinese-Am-
6	erican Planning Council Youth Training
7	Program170,000
8	For services and expenses of Bergen Basin
9	Community Development Corporation 26,000
10	For services and expenses of Vera Institute
11	of Justice: Common Justice 200,000
12	For services and expenses of the Consortium
13	of the Niagara Frontier 150,000
14	For services and expenses of Ohel Children's
15	Home & Family Services Drug Prevention
16	Program 90,163
17	For services and expenses of Greenpoint
18	Outreach Domestic and Family Intervention
19	Program 150,000
20	For services and expenses of Education Alli-
21	ance 100,000
22	For services and expenses of Brooklyn Legal
23	Services Corp A
24	For services and expenses of the Correction-
25	al Association
26	For services and expenses of Jacob Riis
27	Settlement House
28	For services and expenses of the Fortune
29	Society 100,000
30	For services and expenses of the Henry
31	Street Settlement
32	For services and expenses of Legal Services
33	NYC - DREAM Clinics 150,000
34	For services and expenses of Elmcor Youth
35	and Adult Activities Program
36	For additional payment to the New York state
37	defenders association for services and
38	expenses related to the provision of
39	training and other assistance 1,000,000
40	For services and expenses of programs that
41	prevent domestic violence or aid victims
42	of domestic violence:
43	Domestic Violence Law Project of Rockland
44	County 45,722
45	Empire Justice Center 52,251
46	Legal Aid Society of Mid-New York 45,729
47	Legal Aid Society of New York - Domestic
48	Violence Services 71,831
49	Legal Services for New York City - Brooklyn 45,722
50	Legal Services for New York City - Queens 45,722
51	My Sisters' Place 45,722
	-

1	Nassau Coalition Against Domestic
2	Violence, Inc 45,722
3	Neighborhood Legal Services Inc. of Erie
4	County 45,722
5	Sanctuary for Families 59,976
6	Rochester Legal Aid Society 59,159
7	Volunteer Legal Services Project of Monroe
8	County 45,722
9	For services and expenses of programs that
10	prevent domestic violence or aid the
11	victims of domestic violence. Notwith-
12	standing any provision of law this appro-
13	priation shall be allocated only pursuant
14	to a plan setting forth an itemized list
15	of grantees with the amount to be received
16	by each, or the methodology for allocating
17	such appropriation. Such plan shall be
18	subject to the approval of the temporary
19	president of the senate and the director
20	of the budget and thereafter shall be
21	included in a resolution calling for the
22	expenditure of such monies, which resol-
23	ution must be approved by a majority vote
24	of all members elected to the senate upon
25	a roll call vote
26	For services and expenses of law enforce-
27	ment, anti-drug, anti-violence, crime
28	control and prevention programs. Notwith-
29	standing any provision of law this appro-
30	priation shall be allocated only pursuant
21	
31	to a plan setting forth an itemized list
32	to a plan setting forth an itemized list of grantees with the amount to be received
32 33	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating
32 33 34	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be
32 33 34 35	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary
32 33 34 35 36	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director
32 33 34 35 36 37	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be
32 33 34 35 36 37 38	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the
32 33 34 35 36 37 38 39	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resol-
32 33 34 35 36 37 38 39 40	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote
32 33 34 35 36 37 38 39 40 41	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon
32 33 34 35 36 37 38 39 40 41 42	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
32 33 34 35 36 37 38 39 40 41 42 43	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
32 33 34 35 36 37 38 39 40 41 42 43 44	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
32 33 34 35 36 37 38 39 40 41 42 43 44 45	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

1 2 3 4 5 6 7 8 9 0 11 12 3 14 15 16 17 18 9 0 2 12 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	ation of Operation S.N.U.G - Brooklyn, Man Up, Incorporated
32 33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
36 37 38 39 40 41 42 43 44	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
46 47 48	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470

1 2 3 4 5 6 7 8 9 10 11 12	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account
16 17 18 19 10 12 12 12 12 12 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 15 16 16 17 16 17 16 17 16 17 16 17 16 17 17 17 17 17 17 17 17 17 17 17 17 17	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	City of Amsterdam Police Department 23,000 City of Beacon Police Department 10,000 Safer Monroe Area Reentry Team (SMART) 7,500 Town of New Windsor Police Department 10,800 Charles Settlement House 5,000 Town of Manlius 17,714 Village of Alexandria Bay 30,000 Town of Brookhaven 50,000 The City of Poughkeepsie 17,500 Judicial Process Commission 7,500 Town of Chester Police Department 12,200 City of Newburgh 17,500 Schenectady County Sheriff 32,000 Village of North Syracuse Police Department 21,816 Town of Woodbury Police Department 12,000 Elmcor Youth and Young Adult Activities 25,470 Program account subtotal 6,000,000
20 21 22	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Accountability Incentive Block Grant Account
23 24 25 26 27 28 29 30 31	For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
32 33	Program account subtotal 1,750,000
34 35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account - 25436
38 39 40 41 42 43 44 45 46 47	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
19 20	Program account subtotal 2,150,000
21 22	Special Revenue Funds - Federal
23 24	Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
25 26 27 28 29 30 31 32 33 34 35 36	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
37	
38 39 40	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Crimes Against Revenue Program Account - 22015
41 42 43 44 45 46 47 48	For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget

1 2 3	Program account subtotal 14,300,000	- 0 -
4 5 6	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102	
7 8 9 10 11 12 13 14	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations	_
15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096	
18 19 21 22 23 24 25 67 89 90 12 33 33 33 33 34 44 44 44 45 66	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process	0

1	amount may be used for legal assistance
2	and representation to indigent parolees
3	related to the Willard drug and alcohol
4	treatment program 600,000
5	For services and expenses of civil or crimi-
6	nal domestic violence services. Notwith-
7	standing any provision of law this appro-
8	priation shall be allocated only pursuant
9	to a plan setting forth an itemized list
10	of grantees with the amount to be received
11	by each, or the methodology for allocating
12	such appropriation. Such plan shall be
13	subject to the approval of the temporary
14	president of the senate and the director
15	of the budget and thereafter shall be
16	included in a resolution calling for the
17	expenditure of such monies, which resol-
18	ution must be approved by a majority vote
19	of all members elected to the senate upon
20	a roll call vote 950,000
21	For services, expenses or reimbursement of
22	expenses incurred by local government
23	agencies and/or not-for-profit providers
24	or their employees providing civil or
25	5
26	the following schedule:

1 2 3	Albany County District Attorney	22,574
4	Center for Family Representation	112,872
5	Chemung County Neighborhood Legal Services	40,634
6	City Bar Fund	
7	Day One New York	34,313
8	Empire Justice Center	
9	Family and Children's Association	
10	Frank H. Hiscock Legal Aid Society	
11	Greenhope Service for Women	
12	Harlem Legal Services	
13	Legal Aid Bureau of Buffalo	
14	Legal Aid Socieyu of Mid New York	
15	Legal Aid Society of Northeastern New York	
16	Legal Aid Society of Rochester	
17	Legal Aid Society of Rockland County	
18	Legal Information for Families Today (LIFT)	
19	Legal Project of the Cap. Dist. Women's Bar	
20	Legal Services for New York City (LSNY)	
21	Legal Services of Central New York	
22		
	Legal Services of the Hudson Valley	
23	MFY Legal Services	
24	Monroe County Legal Assistance Center	
25	Nassau/Suffolk Law Services Committee, Inc	
26	New York Legal Assistance Group (NYLAG)	227,021
27	New York Legal Assistance Group (NYLAG) -	100 056
28	Brooklyn Conflicts Office	
29	New York City Legal Aid	
30	New York City Legal Aid	270,892
31	New York County District Attorney - Iden-	
32	tity Theft Prosecution	37,925
33	Northern Manhattan Improvement Corp	
34	Westside SRO Law Project	
35	Osborne Association El Rio Program	
36	Rural Law Center of New York	
37	Sanctuary for Families	
38	Southern Tier Legal Services	
39	Vera Inststiute of Justice	
40	Volunteers of Legal Service (VOLS)	40,634
41	Western New York Law Center	
42	Worker's Rights Law Center of New York, Inc	36,119
43		
44	Program account subtotal 14,	194,000
45		
46	Special Revenue Funds - Other	
47	State Police Motor Vehicle Law Enforcement and	
48	Vehicle Theft and Insurance Fraud Prevention Fu	
49	Motor Vehicle Theft and Insurance Fraud Account -	22801

DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses associated with
2	local anti-auto theft programs, in accord-
3	ance with section 89-d of the state
4	finance law, distributed through a compet-
5	itive process 3,749,000
6	
7	Program account subtotal
0	

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2

General Fund

```
3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2013:
5
     For prosecutorial services of counties, to be distributed in the same
6
       manner as the prior year or through a competitive process ......
7
       10,680,000 ..... (re. $2,000,000)
8
     For payment to the New York state district attorneys association and
9
       the New York state prosecutors training institute for services and
       expenses related to the prosecution of crimes and the provision of
10
11
       continuing legal education, training, and support for medicaid fraud
12
       prosecution ... 2,304,000 ...... (re. $2,304,000)
13
     For services and expenses associated with a witness protection program
       pursuant to a plan developed by the commissioner of the division of
14
15
       criminal justice services ... 304,000 ...... (re. $304,000)
16
     For payment of state aid for expenses of crime laboratories for
                      training, capacity enhancement and lab related
17
       accreditation,
18
       services to maintain the quality and reliability of
19
       services to criminal justice agencies, distributed through a compet-
20
       itive process, which includes an evaluation of the effectiveness of
21
       such process. Some of these funds herein appropriated may be trans-
       ferred to state operations and may be suballocated to other state
22
23
       agencies ... 6,635,000 ........................ (re. $4,500,000)
24
     For payment of state aid for Westchester county policing program ...
       1,984,000 ..... (re. $500,000)
25
26
     For reimbursement of the services and expenses of municipal corpo-
27
       rations, public authorities, the division of state police, author-
       ized police departments of state public authorities or regional
28
       state park commissions for the purchase of ballistic soft body armor
29
30
       vests, such sum shall be payable on the audit and warrant of
31
       state comptroller on vouchers certified by the commissioner of the
32
       division of criminal justice services and the chief administrative
33
       officer
               of
                  the municipal corporation, public authority, or state
34
       entity making requisition and purchase of such vests. A portion of
35
       these funds may be transferred to state operations and may be subal-
36
       located to other state agencies ... 513,000 ...... (re. $150,000)
37
          services and expenses of the drug diversion program in the same
38
       manner as the prior year or through a competitive process ......
39
       618,000 ...... (re. $150,000)
     For services and expenses of programs aimed at reducing the risk of
40
41
       re-offending, to be distributed through a competitive process, which
42
       will include an evaluation of the effectiveness of such programs ...
43
       3,063,000 ..... (re. $2,000,000)
     For services and expenses of operation IMPACT including anti-gun traf-
44
45
       ficking initiative as allocated and distributed by competitive proc-
       ess which includes an evaluation of the effectiveness of such proc-
46
       ess ... 15,219,000 ......................... (re. $9,500,000)
47
48
     For defense services to be distributed in the same manner as the prior
       year or through a competitive process ......
49
50
       5,507,000 ..... (re. $300,000)
```

1	For payment to New York state defenders association for services and
2	expenses related to the provision of training and other assistance
3	1,089,000 (re. \$110,000)
4	For additional payment to the New York state defenders association for
5	services and expenses related to the provision of training and other
6	assistance 1,000,000 (re. \$100,000)
7	For payment of state aid to counties and the city of New York for
8 9	local alternatives to incarceration, pursuant to article 13-A of the
	executive law. Notwithstanding any other provision of law, the total
10 11	amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appro-
12	priation as received during the preceding fiscal year, pursuant to a
13	plan submitted by the commissioner of the division of criminal
14	justice services and approved by the director of the budget
15	3,245,000 (re. \$1,700,000)
16	For payment of state aid to counties and the city of New York for
17	local alternatives to incarceration that provide alcohol and
18	substance abuse treatment programs and services and other related
19	interventions, pursuant to section 266 of article 13-A of the execu-
20	tive law 1,914,000 (re. \$1,914,000)
21	For payment to not-for-profit and government operated programs provid-
22	ing alternatives to incarceration, community supervision and/or
23	employment programs to be distributed pursuant to existing or prior
24	year contracts or pursuant to a plan submitted by the commissioner
25 26	of the division of criminal justice services and approved by the
26 27	director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment
28	program placement and participation, monitoring client compliance
29	with a treatment plan, TASC program services, and alternatives to
30	prison. A portion of these funds may be suballocated to other state
31	agencies 11,442,000 (re. \$6,900,000)
32	For services and expenses of programs that provide alternatives to
33	incarceration for eligible individuals and families whose income do
34	not exceed 200 percent of the federal poverty level
35	2,622,000 (re. \$2,500,000)
36	For residential centers providing services to individuals on probation
37	and for community corrections programs to be distributed in the same
38	manner as the prior year or through a competitive process
39	1,000,000 (re. \$300,000)
40 41	For additional payments to not-for-profits and government operated
42	programs providing alternatives to incarceration to be distributed pursuant to existing contracts 1,291,000 (re. \$630,000)
43	For services and expenses of Legal Services NYC - DREAM Clinics
44	150,000 (re. \$150,000)
45	For services and expenses of New York State Immigrant Action Fund
46	150,000 (re. \$150,000)
47	For services and expenses of Make the Road NY
48	150,000 (re. \$150,000)
49	Community Service Society - Record Repair Counseling Corps
50	250,000 (re. \$250,000)
51	For services and expenses of Vera Institute of Justice: Common Justice
52	200,000 (re. \$200,000)

1	For services and expenses of the Consortium of the Niagara Frontier
2	150,000 (re. \$150,000)
3	For services and expenses of the John Jay College: Prison to College
4	Pipeline 100,000 (re. \$100,000)
5	For services and expenses of Greenpoint Outreach Domestic and Family
6	Intervention Program 150,000 (re. \$150,000)
7	For services and expenses of Friends of the Island Academy
8	150,000 (re. \$150,000)
9	For services and expenses of Brooklyn Legal Services Corp A
	for services and expenses of Brooklyn Legal Services Corp A
10	250,000 (re. \$200,000)
11	For services and expenses of the Fortune Society
12	100,000 (re. \$100,000)
13	For services and expenses of drug, violence, and crime control and
14	prevention programs in accordance with the following schedule:
15	Chinese-American Planning Council Youth Training Program
16	165,387 (re. \$165,387)
17	Metropolitan Coordinating Council: All About Jobs II
18	76,000 (re. \$76,000)
19	Ohel Children's Home & Family Services Drug Prevention Program
20	76,000 (re. \$76,000)
21	United Jewish Council - East Side Community Crime Prevention
22	142,613 (re. \$142,613)
23	Institute for the Puerto Rican/Hispanic Elderly
24	100,000 (re. \$100,000)
25	Henry Street Settlement 80,000 (re. \$80,000)
26	Education Alliance 80,000 (re. \$80,000)
27	Asian Americans for Equality 80,000 (re. \$80,000)
28	For services and expenses of programs that prevent domestic violence
29	or aid victims of domestic violence:
30	For services and expenses of:
31	Domestic Violence Law Project of Rockland County
32	41,109 (re. \$41,109)
33	Empire Justice Center 47,638 (re. \$47,638)
34	Legal Aid Society of Mid-New York 41,109 (re. \$41,109)
35	Legal Aid Society of New York - Domestic Violence Services
36	67,218 (re. \$67,218)
37	Legal Services for New York City - Brooklyn 41,109 . (re. \$41,109)
38	Legal Services for New York City - Queens 41,109 (re. \$41,109)
39	Metropolitan New York Council on Jewish Poverty
40	55,363 (re. \$55,363)
41	My Sisters' Place 41,109 (re. \$41,109)
42	Nassau Coalition Against Domestic Violence, Inc
43	41,109 (re. \$41,109)
44	Neighborhood Legal Services Inc. of Erie County
45	41,109 (re. \$41,109)
46	41,109 (re. \$41,109) Sanctuary for Families 55,363 (re. \$55,363)
47	Rochester Legal Aid Society 54,546 (re. \$54,546)
48	Volunteer Legal Services Project of Monroe County
49	41,109 (re. \$41,109)
50	Finger Lakes Law Enforcement 500,000 (re. \$500,000)
51	For the purchase of safety equipment for New York City correction
52	officers 250,000 (re. \$250,000)
~-	11_2 200,000

DIVISION OF CRIMINAL JUSTICE SERVICES

```
For the purchase of safety equipment for the New York State Correc-
 1
 2
       tional Officer and Police Benevolent Association,
                                                             Incorporated
 3
       (NYSCOPBA) ... 250,000 ...... (re. $250,000)
 4
          services and expenses of the establishment, or continued opera-
       tion, of regional Operation S.N.U.G programs within the following
 5
 6
       counties: Bronx, Queens, Rockland, and Onondaga ......
7
       1,000,000 ..... (re. $1,000,000)
     For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G. programs, pursuant to a plan
8
9
10
       submitted by the division of criminal justice services and approved
       by the director of the budget ... 2,000,000 ...... (re. $2,000,000)
11
12
     For services and expenses of law enforcement initiatives including but
13
       not limited to, enhanced prosecution, enhanced defense, local
14
                    programs, youth
                                       violence and/or crime reduction
       enforcement
15
       programs, crime laboratories, re-entry services, and judicial diver-
       sion and alternative to incarceration programs, pursuant to a plan
16
17
       submitted by the division of criminal justice services and approved
18
       by the director of the budget ... 1,000,000 ...... (re. $500,000)
19
   By chapter 53, section 1, of the laws of 2013:
20
     For services and expenses of programs that prevent domestic violence
21
           aid the victims of domestic violence. Notwithstanding
       provision of law this appropriation shall be allocated only pursuant
22
23
       to a plan setting forth an itemized list of grantees with the amount
24
       to be received by each, or the methodology for allocating such
       appropriation. Such plan shall be subject to the approval of the
25
       temporary president of the senate and the director of the budget and
26
27
       thereafter shall be included in a resolution calling for the expend-
       iture of such monies, which resolution must be approved by a majori-
28
       ty vote of all members elected to the senate upon a roll call vote
29
30
       ... 609,000 ..... (re. $609,000)
31
     For services and expenses of law enforcement, anti-drug, antiviolence,
32
       crime control and prevention programs. Notwithstanding any provision
33
       of law this appropriation shall be allocated only pursuant to a plan
       setting forth an itemized list of grantees with the amount to be
34
35
       received by each, or the methodology for allocating such
       ation. Such plan shall be subject to the approval of the temporary
36
       president of the senate and the director of the budget and thereaft-
37
38
       er shall be included in the resolution calling for the expenditure
39
       of such monies, which resolution must be approved by a majority vote
40
           all members elected to the senate upon a roll call vote ...
       1,891,000 ..... (re. $1,891,000)
41
42
   By chapter 53, section 1, of the laws of 2012:
     For payment to the New York state district attorneys association and
43
44
       the New York state prosecutors training institute for services and
45
       expenses related to the prosecution of crimes and the provision of
46
       continuing legal education, training, and support for medicaid fraud
       prosecution ... 2,304,000 ...... (re. $180,000)
47
48
     For services and expenses associated with a witness protection program
49
       pursuant to a plan developed by the commissioner of the division of
50
       criminal justice services ... 304,000 ...... (re. $230,000)
```

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies 6,635,000
	ess 15,219,000 (re. \$550,000)
17	For payment of state aid to counties and the city of New York for
18	local alternatives to incarceration, pursuant to article 13-A of the
19 20	executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating coun-
21	ties and the city of New York in the same proportion of the appro-
22	priation as received during the preceding fiscal year, pursuant to a
23	plan submitted by the commissioner of the division of criminal
24	justice services and approved by the director of the budget
25	3,245,000 (re. \$600,000)
26	For payments to not-for-profit and government operated programs
27	providing alternatives to incarceration, to be distributed pursuant
28	to existing contracts or through a competitive process which
29	includes an evaluation of the effectiveness of such process
30	3,973,000 (re. \$450,000)
31	For payment of state aid to counties and the city of New York for
32	local alternatives to incarceration that provide alcohol and
33	substance abuse treatment programs and services and other related
34	interventions, pursuant to section 266 of article 13-A of the execu-
35 36	tive law 1,914,000 (re. \$1,000,000)
36 37	For payment as assistance to localities to provide supervision and
38	treatment of offenders by public or not-for-profit agencies. Eligible services shall include but not be limited to substance abuse
39	assessments, treatment program placement, monitoring client compli-
40	ance with treatment programs, outpatient and residential treatment,
41	TASC program services, drug treatment, and alternatives to prison
42	programs. Funds shall be awarded on a competitive basis and shall be
43	available for up to 100 percent of program costs incurred. In no
44	event shall any part of these funds be used to replace expenditures
45	previously incurred for such services 469,000 (re. \$50,000)
46	For services and expenses of programs that provide alternatives to
47	incarceration for eligible individuals and families whose income do
48	not exceed 200 percent of the federal poverty level
49	2,622,000 (re. \$250,000)
50	For residential centers providing services to individuals on probation
51	and for community corrections programs to be distributed in the same

DIVISION OF CRIMINAL JUSTICE SERVICES

```
manner as the prior year or through a competitive process ......
 1
 2
       1,000,000 ..... (re. $50,000)
 3
          services and expenses of family court domestic violence services.
 4
       Notwithstanding any provision of law this appropriation shall be
5
       allocated only pursuant to a plan setting forth an itemized list of
 6
       grantees with the amount to be received by each, or the methodology
7
       for allocating such appropriation. Such plan shall be subject to the
       approval of the temporary president of the senate and the director
8
       of the budget and thereafter shall be included in a resolution call-
9
10
       ing for the expenditure of such monies, which resolution must be
     approved by a majority vote of all members elected to the senate upon a roll call vote ... 600,000 .................. (re. $150,000) For services and expenses of local law enforcement and judges for
11
12
13
       domestic violence training. Notwithstanding any provision of law
14
       this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be
15
16
17
       received by each, or the methodology for allocating such appropri-
18
       ation. Such plan shall be subject to the approval of the temporary
       president of the senate and the director of the budget and thereaft-
19
       er shall be included in a resolution calling for the expenditure of
20
21
       such monies, which resolution must be approved by a majority vote of
22
       all members elected to the senate upon a roll call vote .....
23
       500,000 ..... (re. $100,000)
     For services and expenses of law enforcement, anti-drug, anti-vio-
24
25
       lence, crime control and prevention programs. Notwithstanding any
26
       provision of law this appropriation shall be allocated only pursuant
       to a plan setting forth an itemized list of grantees with the amount
27
28
       to be received by each, or the methodology for allocating such
29
       appropriation. Such plan shall be subject to the approval of the
       temporary president of the senate and the director of the budget and
30
       thereafter shall be included in a resolution calling for the expend-
31
32
       iture of such monies, which resolution must be approved by a majori-
33
       ty vote of all members elected to the senate upon a roll call vote .
34
       450,000 ...... (re. $50,000)
     For the purchase of stab resistant gloves for New York City correction
35
36
       officers ... 250,000 ...... (re. $200,000)
     For services and expenses of Vera Institute of Justice: Common Justice
37
38
        ... 200,000 ..... (re. $80,000)
     For services and expenses of Legal Services NYC - DREAM Clinics ...
39
       150,000 ..... (re. $50,000)
40
     For services and expenses of the John Jay College: Prison to College
41
       Pipeline ... 100,000 ...... (re. $50,000)
42
43
   By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
44
       section 1, of the laws of 2012:
45
     St. Francis College for public protection courses ...........
46
       200,000 ..... (re. $100,000)
47
     Special Revenue Funds - Federal
     Federal MISCELLANEOUS Operating Grants Fund
48
49
     Crime Identification and Technology Account - 25475
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DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2013:
 2
     For services and expenses related to identification technology grants
       including, but not limited to, crime lab improvement and DNA
3
 4
       programs. A portion of these funds may be transferred to state oper-
5
       ations and may be suballocated to other state agencies ......
 6
       2,250,000 ..... (re. $2,250,000)
7
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses related to identification technology grants
8
9
       including, but not limited to, crime lab improvement and DNA
       programs. A portion of these funds may be transferred to state oper-
10
11
       ations and may be suballocated to other state agencies ......
12
       2,250,000 ..... (re. $350,000)
13
   By chapter 53, section 1, of the laws of 2011:
14
     For services and expenses related to identification technology grants
15
       including, but not limited to, crime lab improvement and DNA
       programs. A portion of these funds may be transferred to state oper-
16
       ations and may be suballocated to other state agencies ......
17
18
       1,500,000 ...... (re. $200,000)
19
   By chapter 50, section 1, of the laws of 2010:
20
     For services and expenses related to identification technology grants
21
       including, but not limited to, crime lab improvement and DNA
       programs. A portion of these funds may be transferred to state oper-
22
23
       ations and may be suballocated to other state agencies ......
       1,500,000 ..... (re. $400,000)
24
25
     Special Revenue Funds - Federal
     Federal MISCELLANEOUS Operating Grants Fund
26
27
     DCJS Miscellaneous Discretionary Account - 25470
28
   By chapter 53, section 1, of the laws of 2013:
29
     Funds herein appropriated may be used to disburse unanticipated feder-
          grants in support of state and local programs to prevent crime,
30
31
       support law enforcement, improve the administration of justice,
32
       assist victims. A portion of these funds may be transferred to state
       operations and may be suballocated to other state agencies ...
33
34
       7,250,000 ..... (re. $7,250,000)
35
   By chapter 53, section 1, of the laws of 2012:
     Funds herein appropriated may be used to disburse unanticipated feder-
36
       al grants in support of state and local programs to prevent crime,
37
       support law enforcement, improve the administration of justice, and
38
       assist victims. A portion of these funds may be transferred to state
39
40
       operations and may be suballocated to other state agencies .......
41
       7,250,000 ..... (re. $7,250,000)
42
   By chapter 53, section 1, of the laws of 2011:
43
     Funds herein appropriated may be used to disburse unanticipated feder-
44
       al grants in support of state and local programs to prevent crime,
       support law enforcement, improve the administration of justice, and
45
```

4 By chapter 50, section 1, of the laws of 2010: 5 Funds herein appropriated may be used to disburse unanticipated fede: 6 al grants in support of state and local programs to prevent crime support law enforcement, improve the administration of justice, as assist victims. A portion of these funds may be transferred to state
8 assist victims. A portion of these funds may be transferred to star operations and may be suballocated to other state agencies 10 8,000,000
11 Special Revenue Funds - Federal 12 Federal MISCELLANEOUS Operating Grants Fund 13 Edward Byrne Memorial Grant Account
By chapter 53, section 1, of the laws of 2013: For services and expenses related to the federal Edward Byrne memorical justice assistance formula program, including enhanced prosecution enhanced defense, local law enforcement programs, youth violent and/or crime reduction programs, crime laboratories, re-entroperson and alternative to incarcerative programs. Funds appropriated herein shall be expended pursuant to plan developed by the commissioner of criminal justice services at approved by the director of the budget. A portion of these funds must be transferred to state operations and/or suballocated to other state agencies . 5,000,000 (re. \$5,000,000 for services and expenses of drug, violence, and crime control at prevention programs in accordance with the following schedule: Oneida County Sheriff . 25,000

1 2 3	Sanctuary for Families 105,388 (re. \$105,388) United Jewish Council - East Side Community Crime Prevention
4 5 6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2013: For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
16 17 18 19 10 12 12 12 12 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 15 16 17 16 17 16 17 16 17 16 17 16 17 17 17 17 17 17 17 17 17 17 17 17 17	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 4,400,000

1 2 3 4 5 6	NYPD 100th Precinct 20,000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2011: For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies 9,775,000
25 26 27 28 29 31 33 33 33 33 33 41 42 44 44 45 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: Auburn Police Department . 15,000

```
Middle Country Central School District At Centereach - Town of Brook
 1
 2
        ... 50,000 ...... (re. $50,000)
 3
     National Federation for Just Communities of Western New York, Incorpo-
 4
       rated - First Time Last Time Program ... 55,000 ..... (re. $55,000)
     North Side Athletic and Education Center Incorporated ......
 5
6
        40,000 ...... (re. $40,000)
7
     Oneida County Child Advocacy Center ... 5,000 ...... (re. $5,000)
8
     Parents for Megan's Law and The Crime Victims Center ......
9
        25,000 ...... (re. $25,000)
      Safari Club International Western and Central New York Chapter, Incor-
10
11
       porated ... 15,000 ...... (re. $15,000)
     Schuyler County Sheriff's Office ... 12,500 ........... (re. $12,500) Southern Tier Regional Drug Task Force ... 75,000 ...... (re. $75,000)
12
13
      Steuben County Sheriff's Office ... 12,500 ...... (re. $12,500)
14
15
     St. Lawrence County Sheriff's Department ... 5,000 ..... (re. $5,000)
     The Boys and Girls Club of Geneva ... 15,000 ..... (re. $15,000)
16
     Town of East Fishkill Police Department ... 30,000 ..... (re. $30,000)
17
     Town of Poughkeepsie Police Department ... 29,500 ..... (re. $29,500)
18
     Village of Boonville Police Department ... 5,000 ...... (re. $5,000)
19
     Village of Camden Police Department ... 5,000 ..... (re. $5,000)
20
     Warren County District Attorney ... 15,000 ..... (re. $15,000)
21
22
     Wayne County Action Program ... 10,000 ...... (re. $10,000)
     Webster Police Department ... 20,000 ...... (re. $20,000)
23
     Yates County Sheriff's Office ... 12,500 ..... (re. $12,500)
24
25
   By chapter 50, section 1, of the laws of 2010:
     For services and expenses related to the federal Edward Byrne memorial
26
27
        justice assistance formula program, including enhanced prosecution,
28
       enhanced defense, local law enforcement programs, youth violence
29
                crime reduction programs, crime
                                                   laboratories, re-entry
       services, and judicial diversion and alternative to incarceration
30
31
       programs. Funds appropriated herein shall be expended pursuant to a
       plan developed by the commissioner of criminal justice services and
32
       approved by the director of the budget. A portion of these funds may
33
       be transferred to state operations and/or suballocated to other
34
35
       state agencies ... 9,775,000 ...... (re. $500,000)
   By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
36
37
        section 1, of the laws of 2012:
38
     For services and expenses of drug, violence, and crime control
39
       prevention programs in accordance with the following schedule:
     Kings County District Attorney - Community and Law Enforcement
40
       Resources Together (ComAlert) Program ... 100,000 ..... (re. $6,000)
41
     City of Newburgh Police Department ... 100,000 ...... (re. $100,000)
42
     City of Poughkeepsie Police Department ... 25,000 ..... (re. $25,000)
43
     City of Yonkers Police Department ... 50,000 ...... (re. $50,000)
44
45
     City of Newburgh police ... 35,000 ...... (re. $35,000)
     City of Poughkeepsie Police Department ... 35,000 ..... (re. $35,000) City of Syracuse Police Department ... 50,000 ...... (re. $50,000) City of Yonkers Police Department ... 50,000 ...... (re. $50,000)
46
47
48
     Lower East Side Service Center ... 76,000 ...... (re. $76,000)
49
     Urban League of Long Island ... 40,000 ...... (re. $40,000)
50
```

DIVISION OF CRIMINAL JUSTICE SERVICES

- 1 Village of Norwood ... 10,000 (re. \$10,000) By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 2 3 section 1, of the laws of 2013: 4 Network Support Services Incorporated ... 80,000 (re. \$18,000) By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012: 6 7 For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: 8 Kings County District Attorney - Mortgage Foreclosure Fraud Initiative 9 10 ... 90,000 (re. \$15,000) Special Revenue Funds - Federal 11 12 Federal MISCELLANEOUS Operating Grants Fund 13 Juvenile Accountability Incentive Block Grant Account By chapter 53, section 1, of the laws of 2013: 14 For payment of federal aid to localities juvenile accountability 15 incentive block grant moneys pursuant to an allocation plan devel-16 17 oped by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state oper-18 ations and may be suballocated to other state agencies 19 20 1,750,000 (re. \$1,750,000) 21 By chapter 53, section 1, of the laws of 2012: For payment of federal aid to localities juvenile accountability 22 23 incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice 24 services. A portion of these funds may be transferred to state oper-25 ations and may be suballocated to other state agencies 26 27 By chapter 53, section 1, of the laws of 2011: For payment of federal aid to localities juvenile accountability 28 29 30 incentive block grant moneys pursuant to an allocation plan devel-31 oped by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state oper-32 33 ations and may be suballocated to other state agencies 34 2,000,000 (re. \$1,250,000) By chapter 50, section 1, of the laws of 2010: 35 36 For payment of federal aid to localities juvenile accountability 37 incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state oper-38 39 ations and may be suballocated to other state agencies 40 41
- 42 Special Revenue Funds Federal
- 43 Federal MISCELLANEOUS Operating Grants Fund
- 44 Juvenile Justice and Delinquency Prevention Formula Account 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

- By chapter 53, section 1, of the laws of 2013: 2 For payment of federal aid to localities pursuant to the provisions of 3 the federal juvenile justice and delinquency prevention act in 4 accordance with a distribution plan determined by the juvenile 5 justice advisory group and affirmed by the commissioner of the divi-6 sion of criminal justice services. A portion of these funds may be 7 transferred to state operations and may be suballocated to other 8 state agencies ... 2,050,000 (re. \$2,050,000) 9 By chapter 53, section 1, of the laws of 2012: 10 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 11 12 13 justice advisory group and affirmed by the commissioner of the divi-14 sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other 15 16 state agencies ... 2,050,000 (re. \$2,050,000) By chapter 53, section 1, of the laws of 2011: 17 For payment of federal aid to localities pursuant to the provisions of 18 19 justice and delinquency prevention act in federal juvenile 20 accordance with a distribution plan determined by the justice advisory group and affirmed by the commissioner of the divi-21 sion of criminal justice services. A portion of these funds may be 22 transferred to state operations and may be suballocated to other 23 24 state agencies ... 3,000,000 (re. \$1,300,000) For payment of federal aid to localities pursuant to the provisions of 25 26 title V of the juvenile justice and delinquency prevention act of 27 1974, as amended for local delinquency prevention programs, ing sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the 28 29 30 juvenile justice advisory group and affirmed by the commissioner of 31 the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may 32 33 34 be transferred to state operations and may be suballocated to other 35 state agencies ... 100,000 (re. \$50,000) 36 By chapter 50, section 1, of the laws of 2010: 37 For payment of federal aid to localities pursuant to the provisions of 38 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 39 justice advisory group and affirmed by the commissioner of the divi-40 41 sion of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,700,000 (re. \$900,000) 42 43 Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund
- 44
- 45
- 46 Violence Against Women Account - 25477
- 47 By chapter 53, section 1, of the laws of 2013:

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2012: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2011: For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
24 25 26	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Crimes Against Revenue Program Account - 22015
25	Miscellaneous Special Revenue Fund
25 26 27 28 29 30 31 32	Miscellaneous Special Revenue Fund Crimes Against Revenue Program Account - 22015 By chapter 53, section 1, of the laws of 2013: For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Miscellaneous Special Revenue Fund Crimes Against Revenue Program Account - 22015 By chapter 53, section 1, of the laws of 2013: For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence:
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 609,000
23 24 25 26	By chapter 53, section 1, of the laws of 2011: For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of:
27	My Sisters' Place 41,109 (re. \$3,000)
28 29	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
30 31 32	For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule:
33 34 35	For Our Children and Us (FOCUS) 5,000 (re. \$5,000) YWCA's Carolyn's House and YWCA Shelter and Transitional Housing Program 50,000 (re. \$2,000)
36 37 38	The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
39 40	Victims Information Bureau of Suffolk [(VIBES)] (VIBS)
41 42	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
43 44 45 46	For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the following schedule: Allen Women's Resource Center 100,000 (re. \$2,000)
47	Special Revenue Funds - Other
	-

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Miscellaneous Special Revenue Fund 2 Legal Services Assistance Account - 22096 3 By chapter 53, section 1, of the laws of 2013: For prosecutorial services of counties, to be distributed in the same 4 5 manner as the prior year or through a competitive process 6 2,592,000 (re. \$1,296,000) 7 For defense services to be distributed in the same manner as the prior 8 year or through a competitive process 9 2,592,000 (re. \$1,296,000) For services and expenses of the district attorney and indigent legal 10 services attorney loan forgiveness program pursuant to section 679-e 11 12 of the education law. These funds may be suballocated to the higher education services corporation ... 2,430,000 (re. \$2,430,000) 13 14 For services and expenses of statewide indigent legal services for 15 persons reentering communities from state facilities 16 1,000,000 (re. \$1,000,000) Neighborhood Defender Service of Harlem ... 300,000 ... (re. \$300,000) 17 For services and expenses of statewide indigent legal services for 18 19 persons reentering communities from state facilities 20 1,050,000 (re. \$1,050,000) For services, expenses or reimbursement of expenses incurred by local 21 government agencies and/or not-for-profit providers or their employ-22 ees providing civil or criminal legal services in accordance with 23 24 the following schedule: Albany County District Attorney ... 44,167 (re. \$44,167) 25 Brooklyn Bar Association ... 22,083 (re. \$22,083) 26 Caribbean Women's Health Association ... 22,083 (re. \$22,083) 27 Center for Family Representation ... 110,417 (re. \$110,417) 28 Chemung County Neighborhood Legal Services ... 39,750 .. (re. \$39,750) 29 City Bar Fund ... 22,083 (re. \$22,083) 30 Day One New York ... 33,567 (re. \$33,567) 31 Empire Justice Center ... 170,925 (re. \$170,925) 32 Family and Children's Association ... 39,750 (re. \$39,750) Frank H. Hiscock Legal Aid Society ... 22,083 (re. \$22,083) 33 34 Greenhope Services for Women ... 33,567 (re. \$33,567) 35 Harlem Legal Services ... 110,417 (re. \$110,417) 36 Legal Aid Bureau of Buffalo ... 35,333 (re. \$35,333) Legal Aid Society of Mid New York ... 66,250 (re. \$66,250) 37 38 Legal Aid Society of Northeastern New York ... 48,583 .. (re. \$48,583) 39 Legal Aid Society of Rockland County ... 22,083 (re. \$22,083) Legal Information for Families Today (LIFT) ... 39,750 . (re. \$39,750) 40 41 Legal Project of the Cap. Dist. Women's Bar ... 83,917 . (re. \$83,917) 42 Legal Services for New York City (LSNY) ... 119,250 ... (re. \$119,250) 43 Legal Services of Central New York ... 13,250 (re. \$13,250) 44 45 Legal Services of the Hudson Valley ... 48,583 (re. \$48,583) Metropolitan Council on Jewish Poverty ... 220,833 (re. \$220,833) 46 47 Metropolitan Council in Jewish Poverty - Project New Leaf 48 67,133 (re. \$67,133) Monroe County Legal Assistance Center ... 35,333 (re. \$35,333) 49 50 Nassau/Suffolk Law Service Committee, Inc. ... 48,583 .. (re. \$48,583) New York Legal Assistance Group (NYLAG) ... 22,083 (re. \$22,083) 51

DIVISION OF CRIMINAL JUSTICE SERVICES

```
1
 2
     New York County District Attorney - Identity Theft Prosecution .....
3
4
       37,103 ...... (re. $37,103)
     Westside SRO Law Project ... 79,500 ......................... (re. $79,500)
Osborne Association El Rio Program ... 36,217 ................ (re. $36,217)
5
6
7
     Rural Law Center of New York ... 22,083 ...... (re. $22,083)
8
     Sanctuary for Families ... 220,833 ...... (re. $220,833)
     Southern Tier Legal Services ... 61,833 ...... (re. $61,833)
9
     Vera Institute of Justice ... 61,833 ...... (re. $61,833)
10
11
     Volunteers of Legal Services (VOLS) ... 39,750 ...... (re. $39,750)
     Western New York Law Center ... 39,750 ...... (re. $39,750)
12
     Worker's Rights Law Center of New York, Inc. ......
13
       35,333 ...... (re. $35,333)
14
     For services and expenses of the Legal Action Center ......
15
16
       180,000 ..... (re. $180,000)
17
   By chapter 53, section 1, of the laws of 2013:
     For services and expenses of civil or criminal domestic violence
18
       services. Notwithstanding any provision of law this appropriation
19
20
       shall be allocated only pursuant to a plan setting forth an itemized
       list of grantees with the amount to be received by each, or the
21
       methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and
22
23
24
       the director of the budget and thereafter shall be included in a
25
       resolution calling for the expenditure of such monies, which resol-
26
       ution must be approved by a majority vote of all members elected to
       the senate upon a roll call vote ......
27
28
       650,000 ...... (re. $650,000)
   By chapter 53, section 1, of the laws of 2012:
29
30
     For services and expenses of the district attorney and indigent legal
31
       services attorney loan forgiveness program pursuant to section 679-e
32
       of the education law. These funds may be suballocated to the higher
       education services corporation ... 2,430,000 ..... (re. $2,430,000)
33
34
     For services and expenses of civil or criminal domestic violence
       services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized
35
36
       list of grantees with the amount to be received by each, or the
37
38
       methodology for allocating such appropriation. Such plan shall be
39
       subject to the approval of the temporary president of the senate and
       the director of the budget and thereafter shall be included in a
40
41
       resolution calling for the expenditure of such monies, which resol-
       ution must be approved by a majority vote of all members elected to
42
       the senate upon a roll call vote ... 650,000 ...... (re. $125,000)
43
44
     For services, expenses or reimbursement of expenses incurred by local
45
       government agencies and/or not-for-profit providers or their employ-
46
       ees providing civil or criminal legal services in accordance with
47
       the following schedule:
48
     Albany County District Attorney ... 44,167 ..... (re. $21,000)
49
     Brooklyn Bar Association ... 22,083 ...... (re. $6,000)
     Caribbean Women's Health Association ... 22,083 ...... (re. $7,000)
50
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DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Frank H. Hiscock Legal Aid Society 22,083 (re. \$6,000) Greenhope Services for Women 33,567 (re. \$16,000) Harlem Legal Services 110,417 (re. \$37,000) Legal Aid Society of Mid New York 66,250 (re. \$16,000) Legal Aid Society of Northeastern New York 48,583 (re. \$48,583) Legal Project of the Cap. Dist. Women's Bar (re. \$47,000) Legal Services of the Hudson Valley 48,583 (re. \$25,000) Metropolitan Council on Jewish Poverty 220,833 (re. \$206,000) Metropolitan Council on Jewish Poverty - Project New Leaf (re. \$67,133) Monroe County Legal Assistance Center 35,333 (re. \$9,000) Nassau/Suffolk Law Services Committee, Inc (re. \$13,000) Southern Tier Legal Services 61,833 (re. \$27,000) Volunteers of Legal Services (VOLS) 39,750 (re. \$10,000) Western New York Law Center 39,750 (re. \$10,000)
18 19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2011: For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation 2,430,000 (re. \$2,430,000) For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule: Greenhope Services for Women 36,556
28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of civil or criminal domestic violence legal services in accordance with the following schedule: For our Children and Us (FOCUS) 5,000
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule: New York Legal Assistance Group - Brooklyn Conflicts Office

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6	By chapter 50, section 1, of the laws of 2009: For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services. Metropolitan Coordinating Council on Jewish Poverty
7 8 9 10	Special Revenue Funds - Other State Police [and] Motor Vehicle Law Enforcement AND MOTOR VEHICLE THEFT AND INSURANCE FRAUD PREVENTION Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
11 12 13 14 15	By chapter 53, section 1, of the laws of 2013: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process
16 17 18 19 20	By chapter 53, section 1, of the laws of 2012: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process

81 12653-14-4

DEPARTMENT OF ECONOMIC DEVELOPMENT

	AID TO LOCALITIES	3 2014-15	
1	For payment according to the following s	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	6,000,000	9,022,000 18,821,000
7 8	All Funds	56,764,330	
9	SCHEDULI	Σ	
10 11	HIGH TECHNOLOGY PROGRAM		38,794,330
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses related to operation of the centers of excell pursuant to a plan approved by the ditor of the budget. All or portions of funds appropriated hereby may be subscated or transferred to any departing agency, or public authority	lence irec- the allo- ment,	330
21 22 23	Project Schedule PROJECT AI	MOUNT	
24 25 26 27	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences	2,333	
33 34 35 36 37 38 39 40	and microsystems		
41 42 43 44 45	the Albany center of excel- lence in nanoelectronics 872 For services and expenses related to the operation of the Stony Brook center of	2,333	

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 29 29 29 29 29 29 29 29 29 29 29	excellence in wireless and information technology
	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan

1 2 3 4 5 6 7 8 9 10	amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
12 13	this appropriation until the director of the budget has approved a spending plan 921,000
14	For services and expenses related to the
15	operation of the SUNY Albany focus center
16	and Rensselaer Polytechnic Institute focus
17 18	center. No funds shall be expended from this appropriation until the director of
19	the budget has approved a spending plan 3,006,000
20	High technology matching grants program,
21	including the security through advanced
22 23	research and technology (START) initiative to leverage resources from federal or
24	private sources including but not limited
25	to the national science foundation, busi-
26	nesses, industry consortiums, foundations,
27	and other organizations for efforts asso-
28 29	ciated with high technology economic development, including the payment of
30	liabilities incurred prior to April 1,
31	2014. No funds shall be expended from this
32	appropriation until the director of the
33	budget has approved a spending plan 4,606,000
34 35	For services and expenses, loans, and grants, related to the operation of New
	York state innovation hot spots and New
37	York state incubators. All or portions of
38	the funds appropriated hereby may be
39 40	suballocated or transferred to any depart- ment, agency, or public authority 3,750,000
41	For three digital gaming hubs to be desig-
42	nated pursuant to proposals submitted to
43	the department from higher education
44 45	institutions offering degree programs in
45 46	game design or game programming 500,000 Rensselaer Polytechnic Institute Smart
47	Lighting Systems Engineering Research
48	Center. The amount provided herein shall
49	be made available upon receipt of federal
50	matching funds for this purpose 600,000
51 52	For services and espenses related to the institute for semiconductor research
J	THE CLUBCO TOT BEHITCOHOROCOT LESCATOH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2014, at The College of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165
18 19	MARKETING AND ADVERTISING PROGRAM 9,507,000
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
45 46	RESEARCH DEVELOPMENT PROGRAM 993,000

Local Assistance Account - 10000
For the science and technology law center program
TRAINING AND BUSINESS ASSISTANCE PROGRAM
General Fund Local Assistance Account - 10000
For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 Program account subtotal
Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	HIGH TECHNOLOGY PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000 (re. \$5,234,000)
10 11 12	Project Schedule PROJECT AMOUNT
13 14 15 16 17 18 19 20 22 22 24 22 26 27 28 29 31	For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics
32 33 34 35 36 37 38	lence in nanoelectronics 872,333 For services and expenses related to the operation of the Stony Brook centers of excellence in wireless and information technology and advanced energy research 872,333
39 40 41 42 43 44	For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging
45 46	Total 5,234,000

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DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research
10	For services and expenses related to the SUNY Fredonia Technology
11	Incubator 100,000 (re. \$100,000)
12	For services and expenses related to the following: centers for
13 14	advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of
15	the public authorities law. Notwithstanding any provision of law to
16	the contrary, funds may also be used for initiatives related to the
17	operation and development of the centers of excellence or other high
18	technology centers. No funds shall be expended from this appropri-
19	ation until the director of the budget has approved a spending plan
20 21	13,818,000 (re. \$13,818,000) Technology development organization matching grants, to be awarded on
22	a competitive basis in accordance with the provisions of section
23	3102-d of the public authorities law. Notwithstanding any inconsist-
24	ent provision of law, the director of the budget may suballocate up
25	to the full amount of this appropriation to any department, agency
26	or authority. No funds shall be expended from this appropriation
27 28	until the director of the budget has approved a spending plan 1,382,000 (re. \$1,382,000)
20 29	Industrial technology extension service. Notwithstanding any incon-
30	sistent provision of law, the director of the budget may suballocate
31	up to the full amount of this appropriation to any department, agen-
32	cy or authority. No funds shall be expended from this appropriation
33	until the director of the budget has approved a spending plan
34 35	921,000
36	priation until the director of the budget has approved a spending
37	plan 3,006,000
38	High technology matching grants program, including the security
39	through advanced research and technology (START) initiative to
40	leverage resources from federal or private sources including but not
41 42	limited to the national science foundation, businesses, industry
43	consortiums, foundations, and other organizations for efforts asso- ciated with high technology economic development, including the
44	payment of liabilities incurred prior to April 1, 2013. No funds
45	shall be expended from this appropriation until the director of the
46	budget has approved a spending plan
47	4,606,000 (re. \$4,606,000)
48 49	Cornell university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the
50	director of the budget has approved a spending plan
51	392,000 (re. \$392,000)
	, , , , ,

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 25 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27	Cornell university/NSF national nanotechnology infrastructure network. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000 (re. \$5,234,000)
32 33	Project Schedule PROJECT AMOUNT
34 35 36 37 38 39 41 42 43 44 45 47 48 49	For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	and energy systems
21 22 23 45 67 89 01 23 34 56 78 90 41 42 44 44 45 67	For services and expenses related to the operation of the Buffalo center of excellence in materials informatics

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
until the director of the budget has approved a spending plan .....
1
 2
       921,000 ..... (re. $16,000)
3
     Focus center - New York. No funds shall be expended from this appro-
4
       priation until the director of the budget has approved a spending
5
       plan ... 3,006,000 ..... (re. $3,006,000)
6
     High technology matching grants program, including the security
7
       through advanced research and technology (START) initiative to
       leverage resources from federal or private sources including but not
8
9
       limited to the national science foundation, businesses, industry
10
       consortiums, foundations, and other organizations for efforts asso-
11
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2012. No funds
12
       shall be expended from this appropriation until the director of the
13
       budget has approved a spending plan ......
14
15
       4,606,000 ..... (re. $4,606,000)
     Cornell university/NSF materials research science and engineering
16
17
       center. No funds shall be expended from this appropriation until the
       director of the budget has approved a spending plan .......
18
19
       392,000 ...... (re. $392,000)
     Cornell university/NSF national nanotechnology infrastructure network.
20
21
       No funds shall be expended from this appropriation until the direc-
22
       tor of the budget has approved a spending plan ............
       490,000 ...... (re. $48,000)
23
     Columbia university/NSF materials research science and engineering
24
25
       center. No funds shall be expended from this appropriation until the
26
       director of the budget has approved a spending plan .........
27
       245,000 ...... (re. $245,000)
28
     Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
29
       Research Center. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan .....
30
31
       500,000 ..... (re. $500,000)
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
32
33
       section 1, of the laws of 2013:
34
         services and expenses related to the institute for semiconductor
35
       research corporation (SRC) center for advanced interconnect systems
       technologies (CAIST), including the payment of liabilities incurred
36
       prior to April 1, 2012, at The College of Nanoscale Science and
37
38
       Engineering (CNSE), with its autonomous operating status as recog-
39
       nized and approved by the SUNY Board of Trustees in resolution
40
       number 2008-165 ... 713,000 ...... (re. $713,000)
     For services and expenses related to the Institute for Nanoelectronics
41
42
       Discovery and Exploration (INDEX) at The College of Nanoscale
       Science and Engineering (CNSE), with its autonomous operating status
43
       as recognized and approved by the SUNY Board of Trustees in resol-
44
       ution number 2008-165 ... 775,000 ...... (re. $775,000)
45
46
   By chapter 53, section 1, of the laws of 2011:
     For services and expenses related to the operation of the centers of
47
48
       excellence pursuant to a plan approved by the director of the budg-
49
       et. All or portions of the funds appropriated hereby may be suballo-
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DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	cated or transferred to any department, agency, or public authority 5,233,998 (re. \$4,362,000)
3 4 5 6 7 8 9 10 11 2 3 14 15 16 7 8 9 21 2 23 24 25 6 7 8 9 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Project Schedule PROJECT AMOUNT
	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
	and microsystems
	<pre>and energy systems 872,333 For services and expenses related to the operation of the Albany center of excel-</pre>
	lence in nanoelectronics 872,333 For services and expenses related to the operation of the Stony Brook center of excellence in wireless and
	<pre>information technology 872,333 For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and</pre>
	packaging
37 38	Total 5,233,998
39 40 41 42 43 44 45 46 47 48 49 50	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 13,818,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	ent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,382,000
21 22	shall be expended from this appropriation until the director of the
23	budget has approved a spending plan
23 24	4,606,000 (re. \$4,606,000)
25	Cornell university/NSF nanobiotechnology. No funds shall be expended
26	from this appropriation until the director of the budget has
27	approved a spending plan 294,000 (re. \$294,000)
28	Cornell university/NSF materials research science and engineering
29	center. No funds shall be expended from this appropriation until the
30	director of the budget has approved a spending plan
31	392,000 (re. \$392,000)
32	Cornell university/NSF nanoscale science and engineering center. No
33	funds shall be expended from this appropriation until the director
34	of the budget has approved a spending plan
35	490,000 (re. \$490,000)
36	Columbia university/NSF materials research science and engineering
37	center. No funds shall be expended from this appropriation until the
38	director of the budget has approved a spending plan
39	245,000 (re. \$245,000)
40	RPI/NSF nanoscale science and engineering center. No funds shall be
41	expended from this appropriation until the director of the budget
42	has approved a spending plan 490,000 (re. \$179,000)
43	SUNY Albany semiconductor research corporation (SRC)center for
44	advanced interconnect systems technologies (CAIST), including the
45	payment of liabilities incurred prior to April 1, 2011. No funds
46 47	shall be expended from this appropriation until the director of the
48	budget has approved a spending plan 690,000 (re. \$690,000) University at Albany Institute for Nanoelectronics Discovery and
49	Exploration (INDEX). No funds shall be expended from this appropri-
50	ation until the director of the budget has approved a spending plan
51	750,000
J <u>+</u>	(10. 9730,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 500,000
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011: Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means
31 32	Project Schedule PROJECT AMOUNT
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	the Albany center of excellence in nanoelectronics
17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require
38 39 40 41 42 43 44 45 46 47 49 50	Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Project Schedule

1

2	PROJECT Schedule PROJECT AMOUNT
4 5 6	For services and expenses related to the operation of the SUNY Albany Focus Center
7 8 9 10	
11	the PRI Focus Center 505,000
12 13	Total 3,006,000 ===========
14 15 16 17 18 19 20 21 22 23	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of
23 24	the budget may require 4,606,000 (re. \$4,606,000)
25	Cornell university/NSF nanobiotechnology. No funds shall be expended
26	from this appropriation until the director of the budget has
27	approved a spending plan submitted by the foundation for science,
28	technology and innovation in such detail as the director of the
29	budget may require 294,000 (re. \$294,000)
30	Cornell university/NSF materials research science and engineering
31	center. No funds shall be expended from this appropriation until the
32	director of the budget has approved a spending plan submitted by the
33	foundation for science, technology and innovation in such detail as
34	the director of the budget may require
35	392,000 (re. \$392,000)
36 37	Cornell university/NSF nanoscale science and engineering center. No
38	funds shall be expended from this appropriation until the director
30 39	of the budget has approved a spending plan submitted by the founda- tion for science, technology and innovation in such detail as the
40	director of the budget may require 490,000 (re. \$490,000)
41	Columbia university/NSF materials research science and engineering
42	center. No funds shall be expended from this appropriation until the
43	director of the budget has approved a spending plan submitted by the
44	foundation for science, technology and innovation in such detail as
45	the director of the budget may require
46	245,000 (re. \$245,000)
47	SUNY Albany semiconductor research corporation (SRC)center for
48	advanced interconnect systems technologies (CAIST), including the
49	payment of liabilities incurred prior to April 1, 2010. No funds
50	shall be expended from this appropriation until the director of the
51	budget has approved a spending plan submitted by the foundation for

DEPARTMENT OF ECONOMIC DEVELOPMENT

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science, technology and innovation in such detail as the director of
 1
 2
       the budget may require ... 690,000 ...... (re. $690,000)
 3
     University at Albany Institute for Nanoelectronics Discovery and
       Exploration (INDEX). No funds shall be expended from this appropri-
 4
       ation until the director of the budget has approved a spending plan
 5
 6
       submitted by the foundation for science, technology and innovation
7
        in such detail as the director of the budget may require ........
8
        750,000 ...... (re. $647,000)
      Stony Brook University Semiconductor High-Energy Radiation project.
9
10
       No funds shall be expended from this appropriation until the direc-
11
       tor of the budget has approved a spending plan submitted by the
12
       foundation for science, technology and innovation in such detail as
        the director of the budget may require ... 250,000 .. (re. $250,000)
13
14
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
       53, section 1, of the laws of 2011:
15
16
     Focus center - New York. No funds shall be expended from this appro-
17
       priation until the director of the budget has approved a spending
       plan submitted by the foundation for science, technology and inno-
18
19
       vation in such detail as the director of the budget may require ....
20
        4,606,000 ..... (re. $1,125,000)
     High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not
21
22
23
24
       limited to the national science foundation, businesses, industry
25
       consortiums, foundations, and other organizations for efforts asso-
       ciated with high technology economic development, including the
26
27
       payment of liabilities incurred prior to April 1, 2009. No funds
28
       shall be expended from this appropriation until the director of the
29
       budget has approved a spending plan submitted by the foundation for
       science, technology and innovation in such detail as the director of
30
31
        the budget may require ... 4,606,000 ........ (re. $3,620,000)
32
     Cornell university/NSF materials research science and engineering
33
       center. No funds shall be expended from this appropriation until the
34
       director of the budget has approved a spending plan submitted by the
35
       foundation for science, technology and innovation in such detail as
       the director of the budget may require ................
36
37
       392,000 ..... (re. $392,000)
38
     Cornell university/NSF nanoscale science and engineering center.
39
       funds shall be expended from this appropriation until the director
40
       of the budget has approved a spending plan submitted by the founda-
       tion for science, technology and innovation in such detail as the
41
42
       director of the budget may require ... 490,000 ..... (re. $490,000)
     CUNY optical sensing and imaging center. No funds shall be
43
                                                                  expended
       from this appropriation until the director of the budget has
44
45
       approved a spending plan submitted by the foundation for
                                                                  science,
       technology and innovation in such detail as the director of the
46
       budget may require ... 69,000 ...... (re. $69,000)
47
     Stony Brook University Semiconductor High-Energy Radiation project.
48
49
       No funds shall be expended from this appropriation until the direc-
50
       tor of the budget has approved a spending plan submitted by the
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
foundation for science, technology and innovation in such detail as
 2
       the director of the budget may require ... 250,000 .. (re. $250,000)
3
   By chapter 55, section 1, of the laws of 2008, as transferred by chapter
       53, section 1, of the laws of 2011:
4
5
     Focus center - New York. No funds shall be expended from this appro-
6
       priation until the director of the budget has approved a
7
       plan submitted by the foundation for science, technology and inno-
       vation in such detail as the director of the budget may
8
9
       provided, however, that the amount of this appropriation available
10
       for expenditure and disbursement on and after September 1, 2008
       shall be reduced by six percent of the amount that was undisbursed
11
       as of August 15, 2008 ... 4,900,000 ............... (re. $615,000)
12
     High technology matching grants program, including the
13
                                                                security
14
       through advanced research and technology (START) initiative to
       leverage resources from federal or private sources including but not
15
16
       limited to the national science foundation, businesses, industry
17
       consortiums, foundations, and other organizations for efforts asso-
       ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds
18
19
20
       shall be expended from this appropriation until the director of the
       budget has approved a spending plan submitted by the foundation for
21
       science, technology and innovation in such detail as the director of
22
       the budget may require, provided, however, that the amount of this
23
24
       appropriation available for expenditure and disbursement on and
       after September 1, 2008 shall be reduced by six percent of the
25
       amount that was undisbursed as of August 15, 2008 ......
26
27
       4,900,000 ..... (re. $3,106,000)
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
28
29
       53, section 1, of the laws of 2011:
30
     RPI/NSF nanoscale science and engineering center. No funds shall be
31
       expended from this appropriation until the director of the budget
       has approved a spending plan submitted by the foundation for
32
       science, technology and innovation in such detail as the director of
33
34
       the budget may require ... 500,000 ...... (re. $3,000)
35
     For services and expenses of:
     New York State Center for Engineering, Design and Industrial Inno-
36
37
       vation ... 250,000 ..... (re. $2,100)
38
   MARKETING AND ADVERTISING PROGRAM
39
     General Fund
40
     Local Assistance Account - 10000
41
   By chapter 53, section 1, of the laws of 2013:
     For a local tourism promotion matching grants program pursuant to
42
43
       article 5-A of the economic development law .............
       3,815,000 ..... (re. $3,815,000)
44
     For operation of a gateway information center at Beekmantown, New York
45
46
       ... 196,000 ..... (re. $87,000)
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DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13	For operation of a gateway information center at Binghamton, New York 196,000
14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2012: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
24 25 26 27	By chapter 53, section 1, of the laws of 2011: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
28 29 30 31	By chapter 55, section 1, of the laws of 2010: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
32 33 34 35	By chapter 55, section 1, of the laws of 2009: For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law
36	RESEARCH DEVELOPMENT PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41	By chapter 53, section 1, of the laws of 2013: For the science and technology law center program
42 43 44	By chapter 53, section 1, of the laws of 2012: For the science and technology law center program

DEPARTMENT OF ECONOMIC DEVELOPMENT

```
By chapter 53, section 1, of the laws of 2011:
 2
     For the science and technology law center program .......
 3
       343,000 ...... (re. $343,000)
   By chapter 55, section 1, of the laws of 2010, as transferred by chapter
 4
 5
       53, section 1, of the laws of 2011:
 6
     For the science and technology law center program .......
 7
       343,000 ...... (re. $343,000)
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
8
       53, section 1, of the laws of 2011:
9
     Faculty development program ... 2,685,000 ...... (re. $2,685,000)
10
11
     Incentive program in accordance with the following:
     For the science and technology law center program .......
12
13
       343,000 ...... (re. $90,000)
     For expenses related to the incentive program ............
14
       2,920,000 ..... (re. $2,920,000)
15
   SMALL BUSINESS CREDIT INITIATIVE PROGRAM
16
17
     Special Revenue Funds - Other
18
     Miscellaneous Special Revenue Fund
     Small Business Credit Initiative Account - 22202
19
   By chapter 103, section 3, of the laws of 2011:
20
21
     For programs and activities authorized pursuant to section sixteen-f
       of the new york state urban development corporation act, including
22
       any services and costs associated with administration of such
23
24
       programs and activities, subject to the limitations imposed by
25
       federal funding requirements. Notwithstanding any provision of law
       to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corpo-
26
27
28
       ration from federal operating grant moneys deposited in the state
29
       treasury for the federal state small business credit initiative.
       Provided further that, notwithstanding any inconsistent provision of
30
       law, subject to the approval of the director of the budget, funds
31
       appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative
32
33
34
       account ... 10,405,173 ...... (re. $3,544,000)
35
     For programs and activities authorized pursuant to section sixteen-u
36
       of the new york state urban development corporation act, including
       any services and costs associated with administration of such
37
       programs and activities, subject to the limitations imposed by
38
39
       federal funding requirements. Notwithstanding any provision of law
       to the contrary, such moneys shall be paid by the department of
40
41
       economic development to the new york state urban development corpo-
42
       ration from federal operating grant moneys deposited in the state
43
       treasury for the federal state small business credit initiative.
       Provided further that, notwithstanding any inconsistent provision of
44
45
             subject to the approval of the director of the budget, funds
46
       appropriated herein may be inter changed with any other item of
```

DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

appropriation to be funded from the small business credit initiative 2 account ... 25,952,157 (re. \$5,399,000) By chapter 103, section 3, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: 3 4 5 For programs and activities (i) authorized pursuant to section 6 sixteen-k of the new york state urban development corporation act, 7 including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by 8 9 federal funding requirements, or (ii) that provide small businesses 10 loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any 11 12 provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban 13 14 development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit 15 16 initiative. Provided further that, notwithstanding any inconsistent 17 provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other 18 item of appropriation to be funded from the small business credit 19 20 initiative account ... 18,994,204 (re. \$9,878,000) 21 TRAINING AND BUSINESS ASSISTANCE PROGRAM 22 General Fund 23 Local Assistance Account - 10000 24 By chapter 53, section 1, of the laws of 2013: 25 For services and expenses of state matching funds for the federal 26 manufacturing extension partnership program. 27 Notwithstanding any inconsistent provision of law, the director of the 28 budget may suballocate up to the full amount of this appropriation 29 to any department, agency or authority. No funds shall be expended 30 from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 (re. \$1,470,000) 31 By chapter 53, section 1, of the laws of 2012: 32 For services and expenses of state matching funds for the federal 33 34 manufacturing extension partnership program. 35 Notwithstanding any inconsistent provision of law, the director of the 36 budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended 37 from this appropriation until the director of the budget has 38 39 approved a spending plan ... 1,470,000 (re. \$40,000) 40 By chapter 53, section 1, of the laws of 2011: For services and expenses of state matching funds for the federal

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	from this appropriation until the director of the budget has approved a spending plan 1,470,000 (re. \$68,000)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses related to development of emerging technology workforce training programs at community colleges
8	Project Schedule
9 10	PROJECT AMOUNT
11 12 13 14 15 16 17 18 19 20 21	For services and expenses related to emerging technology workforce training at Onondaga county community college
22 23 24	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
25 26 27 28 29	By chapter 53, section 1, of the laws of 2013: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
30 31 32 33 34	By chapter 53, section 1, of the laws of 2012: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
35 36 37 38 39	By chapter 53, section 1, of the laws of 2011: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits: 2 3 APPROPRIATIONS REAPPROPRIATIONS 4 5 Special Revenue Funds - Federal 4,347,712,000 6,681,645,000 Special Revenue Funds - Other 10,653,469,000 29,388,000 6 7 -----_____ All Funds 56,385,277,850 7,952,226,850 8 9 10 SCHEDULE 11 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 226,485,000 12 General Fund 13 14 Local Assistance Account - 10000 15 For case services provided on or after October 1, 2012 to disabled individuals in 16 17 accordance with economic eligibility criteria developed by the department 54,000,000 18 For services and expenses of independent 19 living centers 12,361,000 20 For college readers aid payments 294,000 21 22 For services and expenses of supported 23 employment and integrated employment opportunities provided on or after October 24 25 1, 2012: services and expenses of programs 26 For providing or leading to the provision of 27 time-limited services or long-term support 28 29 services 15,160,000 30 For grants to schools for programs involving literacy and basic education for public 31 assistance recipients for the 2014-15 32 33 school year for those programs administered by the state education department 1,843,000 34 r competitive grants for adult literacy/education aid to public and 35 For 36 37 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, 38 39 community based organizations, libraries, 40 and volunteer literacy organizations and institutions which meet quality standards 41 promulgated by the commissioner of educa-42 tion to provide programs of basic litera-43 44 cy, high school equivalency, and English 45 as a second language to persons 16 years of age or older for the remaining payments 46

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 21 31 41 5 16 7 18 19 20 21 22 22 22 22 22 23 23 23 23 23 23 23 23	of 2013-14 school year and for the 2014-15 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2013-14 school year
34	Special Revenue Funds - Federal
35	Federal Education Fund
36	Federal Department of Education Account - 25210
37 38 39 40 41 42 43 44 45 46	For case services provided to individuals with disabilities
48	Special Revenue Funds - Other
49	Miscellaneous Special Revenue Fund

EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

1 VESID Socia	al Security Account - 22001	
	nabilitation of social security beneficiaries	
	account subtotal 11,760,000	
8 Vocational	venue Funds - Other Rehabilitation Fund Rehabilitation Account - 23051	
	and expenses of the special ompensation program	
	account subtotal	
15 CULTURAL EDUC	CATION PROGRAM	111,136,000
17 General Fur 18 Local Assis	nd stance Account - 10000	
York publications of the contractions of the c	c libraries including aid to New ic library (NYPL) and NYPL's industry and business library. that, notwithstanding any of law, rule or regulation to ary, such aid, and the state's therefor, shall represent to f the state's obligation for am	

Special Revenue Funds - Federal

45

EDUCATION DEPARTMENT

1 2	Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25300
3 4 5 6	For aid to public libraries pursuant to various federal laws including the library services technology act
7 8	Program account subtotal 5,400,000
9 10 11 12	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
13 14 15 16 17 18 19 20 21 22 23 24 25	Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law
26 27	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 101,677,850
28 29	General Fund Local Assistance Account - 10000
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10	Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2014-15 fiscal year shall be limited to the amount appropriated herein
12 13 14 15 16 17	institutions of higher learning
19	awards 11,125,030
20 21 22	For additional science and technology entry progra333,000PForwcollegiate science and technology entry program (CSTEP) awards 8,429,520
23	For additional collegiate science and tech-
24	nology entry program (CSTEP) awards 253,000
25	For teacher opportunity corps program awards 450,000
26	For state financial assistance to expand
27	high needs nursing programs at private
28	colleges and universities in accordance
29	with section 6401-a of the education law 941,000
30	For services and expenses of the national
31	board for professional teaching standards
32	
	certification grant program for the 2014-
37 38 39	15 school year
40	under section 4118 of the education law in
41	state fiscal year 2014-15 598,000
42	December 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
43	Program account subtotal 96,677,850
44	
45 46 47	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
48 49	For grants to schools and other eligible entities for programs pursuant to various

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	federal laws including: title II-A improving teacher quality program. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation	5,000,000
16 17	OFFICE OF MANAGEMENT SERVICES PROGRAM	5,214,000
18 19 20	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20191	
21 22 23 24 25 26 27 28 29 30 31	For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities	5,214,000
32 33 34	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE PROGRAM	
35 36	General Fund Local Assistance Account - 10000	
37 38 39 40 41 42 43 44 45	Notwithstanding any inconsistent provision of law, for general support for public schools, for the 2014-15 and 2015-16 state fiscal years provided, however, that not more than 39.78637965 percent of this appropriation shall be available for payments for the 2014-15 state fiscal year for general support for public schools for the 2014-15 school year, nor more than 18.64636879 percent of this appropriation	

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shall be available for remaining payments 2 for the 2014-15 school year payable in the 3 2015-16 state fiscal year and provided further that notwithstanding any incon-4 sistent provision of law, the remaining 5 6 amounts available for the 2015-16 school 7 year shall be apportioned to districts pursuant to the education law and subject to the limitations of this 8 9 10 appropriation including the gap elimi-11 nation adjustment as provided for herein. 12 Provided that, notwithstanding any inconsistent provision of law, the commissioner 13 14 shall reduce payments due to each school district for the 2014-15 school 15 pursuant to section 3609-a of the educa-16 17 tion law by an amount equal to the gap 18 elimination adjustment for the 2014-15 school year computed for such 19 school district, and 20 such amount shall be 21 deducted from moneys apportioned for the 22 purposes of payments made pursuant to 23 section 3609-a of the education law and if 24 the reduction is greater than the sum of 25 the amounts available for such deductions, 26 the remainder of the reduction shall be 27 withheld from payments scheduled to be 28 made to the school district pursuant to 29 section 3609-a for the 2015-16 school year 30 in the 2015-16 state fiscal year, and the 31 commissioner shall also reduce payments 32 due to each school district for the 2015-33 16 school year pursuant to section 3609-a 34 of the education law by an amount equal to 35 the gap elimination adjustment for the 36 2015-16 school year computed for such 37 school district, and such amount shall be 38 deducted from moneys apportioned for the 39 purposes of payments made pursuant 40 section 3609-a of the education law in the 41 2015-16 state fiscal year, and provided further that an amount equal to the amount 42 43 of such deduction shall be deemed to have 44 been paid to the school district pursuant to section 3602 of the education law for 45 the school year for which such deduction 46 47 is made. The commissioner shall compute 48 such gap elimination adjustment and shall 49 provide a schedule of such reduction in 50 payments to the state comptroller, the director of the budget, the chair of the 51 senate finance committee and the chair of 52

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the assembly ways and means committee, and provided further that the gap elimination adjustment for the 2014-15 school year shall be the sum of the gap elimination adjustment for the 2013-14 school year and the gap elimination adjustment restoration amount for the 2014-15 school year, where the gap elimination adjustment for the 2013-14 school year shall equal the amount set forth for each school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2013-2014 school year and entitled "SA131-4".

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Provided further that notwithstanding inconsistent provision of law, the gap elimination adjustment restoration amount for the 2014-15 school year for a school district shall be computed based on data on file with the commissioner of education and in the database used by the commissioner of education to produce an updated electronic data file in support of the enacted budget for the 2014-15 state fiscal year and entitled "SA141-5" and shall equal the greater of: (i) the product of 14.13 percent (0,,1413.)' multiplied by the gap elimination adjustment for the base year or (ii) the positive difference of (a) the product of twentynine percent (0.29) multiplied by the absolute value of, the amount set forth for such school district as "GAP ELIMI-ADJUSTMENT" under the heading NATION "2011-12 ESTIMATED', AIDS"'An the::::sthool aid computer listing produced by commissioner of education in support of the executive budget request submitted for the 2011-12 state fiscal year and entitled "BT111-2" minus the qap elimination adjustment for the base year or (iii) seventy thousand dollars (\$70,000) or (iv) the sum of (A) the product of the FRPL restoration amount multiplied by the base year public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law multiplied by the three-year average free and reduced price lunch percent, provided further, for

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the purposes of this appropriation the 1 2 FRPL restoration amount shall equal (1) 3 for a city school district of 4 having a population in excess of one 5 hundred twenty-five thousand and less than 6 one million, five dollars (\$5.00) or (2) 7 for a city school district of a city having a population in excess of million, one hundred four dollars 8 9 10 forty cents (\$104.40) or (3) for all other 11 school districts forty-three dollars (\$43.00) and (B) for a school district 12 with (1) a three-year average free and 13 14 reduced price lunch percent greater than 15 sixty-five percent (0.65) and (2) base year 16 public school district enrollment 17 computed pursuant to subparagraph 2 of 18 paragraph n of subdivision 1 of section 19 3602 of the education greater than thirty-five hundred (3,500) and for which (3) 20 21 the quotient 'of-'(a) the positive differ-22 ence, if_any, .the,absolute value of the 23 amount set forth for such ;: School a "GAP ELIMINATION ADJUSTMENT" 24 strict 'aS 25 under" the heading 72011-12 ESTIMATED 26 AIDS" in the school aid.: computer', sting:.produced by the commissioner of 27 28 education in support, -or-, the executive 29 request submitted for 2011-12:, state fiscal year and entitled 30 "BT111-2" minus the positive difference of 31 32 the absolute value of the amount set forth 33 for such school district as "GAP ELIMI-34 NATION ADJUSTMENT" under the heading 35 "2014-15 ESTIMATED AIDS" in the school aid 36 computer listing produced by the commis-37 sioner of education in support of the executive budget request submitted for the 38 39 2014-15 state fiscal year and entitled 40 "BT141-5" divided by (b) the absolute 41 value of the amount set forth for such as "GAP ELIMINATION' 42 school district 43 ADJUSTMENT" under the heading "2011-12 44 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of 45 46 education in support of the executive budget request submitted for the 2011-12 47 48 state fiscal year and entitled "BT111-2" is less than sixty percent (0.60), the 49 50 product of one hundred and forty-three dollars (\$143.00) multiplied by the base 51 year public school district enrollment as 52

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computed pursuant to subparagraph 2 of 1 2 paragraph n of subdivision 1 of section 3 of the education law and (C) for a 4 school district other than a city school 5 district of a city having a population in 6 of one million for which the excess 7 quotient of (a) the positive difference, if 8 any, of the limited English proficient count for the base year minus the limited 9 10 English proficient count for the 2008-09 school year divided by (b) the limited English proficient count for...the two 11 12 13 thousand eight -- two thousand nine school 14 year is greater than five percent (0.05), 15 the product of one thousand-five hundred dollars (\$1,500) multiplied by the posi-16 tive difference, if any of the limited 17 18 English proficient count, for the base 19 year minus the limited English proficient 20 count for the 2008-09 school year multi-21 plied by such districts extraordinary 22 needs percent as computed pursuant to 23 paragraph w of subdivision 1 of section 3602 of the education law and (D) for a 24 25 school district for which the quotient of 26 the number of persons aged 5 to 17 Within school district, based on the most 27 28 recent decennial-census as tabulated by 29 the National Center on Education Statistics, who were enrolled in public schools 30 31 and whose families had incomes below the 32 poverty level, divided by the total number 33 of persons aged five to seventeen within 34 the school district, based on such decen-35 nial census, who were enrolled in public schools, computed to four decimals without 36 37 rounding is greater than eighteen percent (0.18), the product of four hundred and 38 39 ninety-five dollars (\$495) multiplied by 40 the positive difference, if any of the 41 base year public school district enrollment as computed pursuant to subparagraph 42 43 two of paragraph n of subdivision 1 of 44 section 3602 of the education law minus 45 the 2010-11 public school district enroll-46 ment, as computed pursuant to subparagraph 47 2 of paragraph n of subdivision 1 of 48 section 3602 of the education law and (E) for a school district for which (1) the 49 quotient of the 2013-14 gap elimination 50 adjustment divided by the total general 51 52 fund expenditures for such district for

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the base year exceeds five percent (0.05), 1 2 the product of ninety dollars (\$90.00) 3 multiplied by the base year public school 4 district enrollment, as computed pursuant 5 to paragraph n of subdivision 1 of section 6 3602 of the education law and (F) for 7 school districts for which the quotient of 8 public school district enrollment divided by the sum of the non public 9 10 school district enrollment and 11 base: year' public school district enroll-12 ment as computed pursuant to subparagraph 13 2 of paragraph n of subdivision 1 of 14 section 3,602 of the education law is greater than twenty-five hundredths 0;25), 15 16 the product of (1) the quotient of non 17 public School district enrollment divided 18 by the sum of the non public school 19 district enrollment and the base year public School district 20 enrollment 21 computed pursuant to subparagraph, 2 para-22 graph n of subdivision one of section 3602 23 of the education "law multiplied by (2) the 24 extraordinary needs percent as computed 25 pursuant to paragraph w of subdivision 1 26 section 3602 of the education law multiplied by (3) the base year public 27 28 school district enrollment as computed 29 pursuant to subparagraph 2 of paragraph n 30 subdivision 1 of section 3602 of the 31 education law multiplied by (4) three 32 hundred and fifty dollars (\$350.00) and 33 (G) for school districts that: (1) were 34 designated as average need pursuant to 35 clause (c) of subparagraph 2 of paragraph of subdivision 6 of section 3602 of the 36 37 education law for the school aid computer 38 listing produced by the commissioner of 39 education in support of the enacted budget 40 for the 2007-08 school year and entitled 41 "SA0708" and (2) a combined wealth ratio computed pursuant to subparagraph one of 42 43 paragraph c of subdivision 3 of section 3602 of the education law of less than one 44 45 (1.0) or for a school district designated 46 as high need urban suburban pursuant to clause (c) of subparagraph 2 of paragraph 47 48 c of subdivision 6 of section 3.602 of the 49 education law for the school aid computer 50 listing produced by the commissioner education in support of the enacted budget 51 for the 2007-08 school year and entitled 52

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"SA0708", the product of fifty-one dollars 1 2 (\$51.00) multiplied by the base ,school district enrollment as 3 public 4 computed pursuant to subparagraph two of 5 paragraph n of subdivision 1 of section 6 3602 of tle 'education law and (H) for a 7 school district designated as rural.high need pursuant to clause (c) of subparagraph 2 of paragraph c of subdivision 6 of 8 9 10 section 3602 the education law for the 11 school aid computer listing:produced by the commissioner of education in support.. 12 13 the enacted budget for the 2007-08 14 school year and entitled "SA0708", the 15 product of two hundred dollars (\$200.00)16 multiplied by the base year public school district enrollment as computed pursuant 17 18 subparagraph two of paragraph n of subdivision ':.1 of section 3602 of the 19 20 education law and (I) for school districts 21 that were designated as small city school 22 districts or central school districts 23 whose boundaries include a portion of a 24 small city for the school aid computer 25 listing produced by the commissioner of 26 education in support of the enacted budget 27 for the 2014-15 school year and entitled 28 "SA1415" the product of twenty-five 29 dollars (\$25.00) multiplied by the base year public school district enrollment as 30 31 computed pursuant to subparagraph two of 32 paragraph n of subdivision 1 of section 33 3602 of the education law and for school 34 districts for which the quotient, computed 35 'to two decimals without rounding, of the 36 public school enrollment of the school 37 district on the date enrollment was counted for the base year divided by the square 38 39 miles of the district, as determined by 40 the commissioner of education is less than 41 two hundred and fifty (250), the product sixteen dollars (\$16.00) multiplied by 42 the base year public school 43 district enrollment as computed pursuant to subpar-44 agraph 2 of paragraph n of subdivision 1 of section 3602 of the education law and 45 46 47 (J) For a district for which (1) the 48 quotient, computed to two decimals without 49 rounding, of the public school enrollment 50 of the school district on the date enrollment was counted for the base year divided 51 52 by the square miles of the district, as

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determined by the commissioner of education is greater than eight hundred (800) and (2) the tax effort ratio, as defined in subdivision 16 of-section 3602 of the education law is greater than four and (3) the base year public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision I of section 1 360.2 the education law is greater than the 2010-11. public school district enrollment as computed 16 pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law, the product of two hundred and fifty dollars (\$250.00) multiplied by base year public school district the enrollment as computed-pursuant to subparagraph 2 of paragraph n of subdivision 1 section 3602 of the education law, provided that such amount shall not exceed one million dollars (\$1,000,000) and (K) For school districts that were: (1) designated as low or average need pursuant to clause (c) of subparagraph 2 of paragraph c of subdivision six of section 3602 of the education 20 law for the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2007-08 and entitled "SA0708", or in the case of a reorganized district that had a predecessor district that was so designated and (2) designated as high need pursuant to the regulations of the commissioner of education in the most recently available study included in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2013-14 state fiscal year and entitled "SA131-4" known as the 2008 need resource capacity category code, the product of (a) the positive difference, if any, of the absolute value of the amount set forth for such school district as "GAP ELIMINATION ADJUSTMENT" under the heading "2011-12" ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the executive budget request submitted for the 2011-12 state fiscal year and entitled "BT111-2", minus theorbduct of six and eight tenths percent (0.068): multiplied by the ''total

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general fund expenditures of such district for the 2010-11 school year, multiplied by fifty-five hundredths A0.55) and (L) the amount set forth by such school district as "GEA RESTORATION'.'- under the he4ding12014-15 ESTIMATED AIDS" in the school aid 'computer listing produced by the commissioner of education in, support the executive budget request submitted 2014-15 state fiscal year for the entitled "BT141-5". Provided further, notwithstanding any provision of law to the contrary, that a district's gap elimination adjustment restoration for 2014-15 school year shall not exceed the product of seventy percent (0.70) and the gap elimination adjustment for the base year for the district. Provided further that the gap elimination adjustment restoration amount for the 2015-16 school year and thereafter shall equal the product of the gap elimination percentage for such district and the gap elimination adjustment restoration allocation established pursuant to subdivision 18 of section 3602 of the education law.

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Provided further that the gap elimination adjustment restoration amount for the 2015-2016 school year and thereafter shall equal the product of the gap elimination percentage for such district and the gap elimination adjustment restoration allocation established pursuant to subdivision 18 of section 3602 of the education law.

Provided further that the gap elimination adjustment for the 2015-16 school year shall be equal to the gap elimination adjustment for the 2014-15 school year, plus, if the preliminary growth amount exceeds the allowable growth amount, the product of the gap elimination adjustment percentage for such school district and the positive difference, if any, between the preliminary growth amount less the allowable growth amount, and less the gap elimination adjustment restoration amount for the 2015-16 school year, if any, allocated pursuant to a chapter of the laws of New York.

50 Provided further that, notwithstanding any 51 inconsistent provision of law, for the 52 2014-2015 school year, in lieu of the

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apportionment computed pursuant to subdivision 4 of section 3602 of the education law, a school district, other than a special act school district as defined in subdivision 6 of section 4001 of the education law, from funds appropriated herein shall be eligible for total foundation aid equal to the sum of the total foundation aid base computed pursuant to paragraph j of subdivision 1 of section 3602 of the education law, plus the phasein foundation increase factor, which shall equal for the 2014-15 school year: (1) for a city school district in a city having a population of one million or more, four and thirty-two hundredths percent(0.0432) or (2) for a school district other than a city school district having a population of one million or more for which (A) the quotient of the positive difference of the foundation formula aid minus the foundation aid base computed pursuant to paragraph j of subdivision one of this section divided by the foundation formula aid is greater than twenty-two percent (0.22) and (B) a combined wealth ratio less than thirty-five hundredths (0.35), seven percent (0.07) or (3) for all other school districts, four and thirty-one hundredths percent (0.0431), provided further that, notwithstanding any inconsistent provision of law, for the 2014-15 school year a city school district of a city having a population of one million or more may use amounts apportioned pursuant to this subdivision for afterschool programs. Provided further that notwithstanding any

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inconsistent provision of law, no school district shall be eligible for an apportionment of general support for public schools from the funds appropriated herein for the 2014-15 school year or 2015-16 school year in excess of the amount apportioned to such school district in the base year, as defined in subdivision 1 of section 3602 of education law, unless such school district has submitted documentation that has been approved by the commissioner of education by September 1 of the current year, as defined in subdivision 1 of section 3602 of the education law, demonstrating that it has fully imple-

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mented the standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals in accordance with the requirements of section 3012-c of the education law and the commissioner of education's regulations, and provided further that, any apportionment withheld pursuant to this appropriation shall not occur prior to April 1 of the current year and shall not have any effect on the base year calculation for use in the subsequent school year.

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51 52 Provided further that, if any payments of ineligible amounts pursuant to this appropriation were made, and the school district has not submitted documentation that has been approved by the commissioner of education by September 1 of the current school year demonstrating that it has fully implemented the standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals in accordance with the requirements of section 3012-c of the education law and the regulations of the commissioner of education, the total amount of such payments shall be deducted to the school future payments district; provided further that, if the amount of the deduction is greater than the sum of the amounts available for such deductions in the applicable school year, the remainder of the deduction shall be withheld from payments from funds appropriated herein scheduled to be made to the school district pursuant to section 3609-a of the education law for the subsequent school year.

Provided further that notwithstanding any inconsistent provision of law, expenditures from a school district's smart schools allocation, as authorized in a chapter of the laws of 2014 implementing the smart schools bond act of 2014, shall not be eligible for an apportionment of the funds appropriated herein.

Provided further that notwithstanding any inconsistent provision of law, for the purposes of this appropriation and of calculating the allocable growth amount for the 2014-15 school year pursuant to

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paragraph gg of subdivision 1 of section 3602 of the education law, the allowable growth amount shall equal the sum of (i) the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of the sum of (1) the apportionments, including the gap elimination adjustment, due and owing during the base year to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year plus (2) the competitive awards amount for the base year, and (ii) \$388,000,000 to support increased foundation aid and gap elimination adjustment restoration for the 2014-15 school year

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Provided further that notwithstanding any other provision of law to the contrary, the allowable growth amount for the 2015-16 school year shall equal the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of (i) the apportionments, including the gap elimination adjustment, due and owing during the base year, to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner support of the enacted budget for the base excluding any such apportionments paid or to be paid from funds appropriated for such purpose from the commercial gaming revenue fund plus (ii) the competitive awards amount for the base year computed pursuant to paragraph ee subdivision 1 of section 3602 of the education law.

Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount shall be fifty million dollars for the 2015-16 school year.

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Provided further that notwithstanding any provision of law to the contrary, for the 2014-15 and 2015-16 school years, the apportionments computed pursuant to subdivision 5-a of section 3602 of the education law shall equal the amounts set forth for such school district as "SUPPLEMENTAL PUB EXCESS COST" under the heading "2013-14 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of budget for the 2014-15 school year and entitled "SA141-5" and that for the 2014-15 and 2015-16 school years the apportionments computed pursuant to subdivisions 12 and 16 of section 3602 shall equal the amounts set forth for such school district as "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the heading "2014-15 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the budget for the 2014-15 school year and entitled "SA141-5". Provided further that notwithstanding any

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provision of law to the contrary, determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, shall be deemed to include the portion of this appropriation made availfor 2014-15 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts, and the director of the budget, in approving the final payment for the state fiscal year pursuant to clause (iii) of subparagraph (3) of paragraph b subdivision 1 of section 3609-a of the education law, may direct the commissioner of education to apportion an advance in an amount less than that reported by the commissioner of education pursuant to such clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the education law, and provided further that such reduction shall not exceed the sum of (1) the amount by which the 2014-15 state fiscal year need computed based on the electronic data file used to produce

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the school aid computer listing produced by the commissioner in support of the budget for the 2014-15 fiscal year and entitled "SA141-5" is less than the amount appropriated for payments for the 2014-15 state fiscal year for general support for public schools, (2) any amounts withheld in the 2014-15 fiscal year from school districts that have not submitted documentation that has been approved by the commissioner of education by September 1 of the 2014-15 school year demonstrating that it has fully implemented the standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals in accordance with the requirements of section 3012-c of the education law and the commissioner of education's regulations and (3) \$91,700,000.

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Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision

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of law to the contrary, this appropriation 2 shall lapse on March 31, 2016 30,344,968,000 3 For remaining 2013-14 and prior school year 4 obligations, provided that notwithstanding 5 any provision of law to the contrary, the 6 commissioner shall reduce payments due to 7 each district for the 2014-15 state fiscal 8 year pursuant to section 3609-a of the education law by an amount based on the 9 10 gap elimination adjustment for 2013-2014 11 school year for such district, where such amount shall be deducted from 12 moneys 13 apportioned for the purposes of payments 14 made for the 2013-14 school year pursuant 15 to section 3609-a of the education law, and provided further that the gap elimi-16 17 nation adjustment for 2013-14 school year 18 shall equal the amount set forth for each 19 school district "GAP ELIMINATION as 20 ADJUSTMENT" under the heading "2013-14 21 ESTIMATED AIDS" in the school aid computer 22 listing produced by the commissioner in support of the enacted budget for the 23 24 2013-14 school and entitled year 25 "SA131-4", and provided, further, that 26 notwithstanding any inconsistent provision 27 of law, subject to the approval of the director of the budget, funds appropriated 28 29 herein may be interchanged with any other 30 item of appropriation for general support 31 for public schools within the general fund 32 local assistance account office of pre-33 kindergarten through grade twelve educa-34 tion program. Notwithstanding any other law, rule or regu-35 lation to the contrary, funds appropriated 36 37 herein shall be available for payment of financial assistance net of any disallow-38 ances, refunds, reimbursement and credits, 39 40 and may be suballocated to other depart-41 and agencies to accomplish the intent of this appropriation subject to 42 43 the approval of the director of the budg-44 et. Notwithstanding any provision of to the contrary, funds appropriated herein 45 46 shall be available for payment of liabil-47 ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of 48 law to the contrary, the portion of this 49 50 appropriation covering fiscal year 2014-15 shall supersede and replace any appropri-51

ation for this item covering fiscal year

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2014-15 set forth in chapter 53 of the 1 laws of 2013. Notwithstanding section 40 2 3 of the state finance law or any provision 4 of law to the contrary, this appropriation shall lapse on March 31, 2016 5,298,789,000 5 6 Funds appropriated herein shall be available 7 for reimbursement for the education of 8 homeless children and youth for the 2014and 2015-16 school years pursuant to 9 10 section 3209 of the education law, includ-11 ing reimbursement for expenditures for the transportation of homeless children pursu-12 13 ant to paragraph b of subdivision 4 of 14 section 3209 of the education law, up to 15 the amount of the approved costs of the most cost-effective mode of transporta-16 17 tion, in accordance with a plan prepared 18 the commissioner of education and 19 approved by the director of the budget 20 provided that no more than 70 percent of 21 the 2014-15 school year value shall be 22 available for 2014-15 state fiscal year payments for general support for public 23 24 schools for the 2014-15 school year, and 25 further provided that in each of the 26 2014-15 and 2015-16 state fiscal years the sum of \$30,000 may be transferred to the 27 28 credit of the state purposes account 29 the state education department to carry 30 out the purposes of such section relating 31 to reimbursement of youth shelters trans-32 porting such pupils and provided further 33 that, notwithstanding any inconsistent 34 provision of law, subject to the approval 35 of the director of the budget, funds appropriated herein may be interchanged 36 with any other item of appropriation for 37 general support for public schools within 38 39 the general fund local assistance account 40 office of prekindergarten through grade 41 twelve education program. 42 Provided further that notwithstanding any 43 provision of law to the contrary, 44 determining the final payment for the state fiscal year pursuant to section 45 3609-a of the education law, the general 46 47 support for public schools appropriations for the state fiscal year ending March 31, 48 shall be deemed to include the 49 2016 50 portion of this appropriation made availfor 2014-15 state fiscal year 51 payments for general support for public 52

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schools as provided for herein added to 1 2 the sum of other such designated appropri-3 ated amounts. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 5 6 herein shall be available for payment of 7 financial assistance net of any disallow-8 ances, refunds, reimbursement and credits, 9 and may be suballocated to other depart-10 ments and agencies to accomplish 11 intent of this appropriation subject to the approval of the director of the budg-12 13 et. Notwithstanding any provision of law 14 to the contrary, funds appropriated herein 15 shall be available for payment of liabil-16 ities heretofore accrued or hereafter to 17 accrue. Notwithstanding any provision of 18 law to the contrary, the portion of this appropriation covering fiscal year 2014-15 19 20 shall supersede and replace any appropri-21 ation for this item covering fiscal year 22 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 23 of the state finance law or any provision 24 25 of law to the contrary, this appropriation 26 27 28 during the 2014-15 and 2015-16 school 29 years for bilingual education grants to school districts, boards of cooperative 30 31 educational services, colleges and univer-32 sities, and an entity, chosen through a 33 competitive procurement process, to assist 34 schools and districts to conduct self 35 assessments to identify areas that need to be strengthened and to ensure compliance 36 37 with the various federal, state and local laws that govern limited English profi-38 39 ciency and English language learning 40 education, provided, however, that the sum of such grants shall not exceed \$12,500,000 for each such school year, and 41 42 43 provided further that no more than 70 percent of the 2014-15 school year 44 value be available for 2014-15 45 shall state fiscal year payments for general support 46 47 for public schools for the 2014-15 school 48 year, and provided further that, notwith-49 standing any inconsistent provision of 50 law, subject to the approval of the director of the budget, funds appropriated 51 52 herein may be interchanged with any other

AID TO LOCALITIES 2014-15

item of appropriation for general support 1 2 for public schools within the general fund 3 local assistance account office of prekindergarten through grade twelve educa-4 5 tion program. 6 Provided further that notwithstanding any 7 provision of law to the contrary, 8 determining the final payment for the 9 state fiscal year pursuant to section 10 3609-a of the education law, the general 11 support for public schools appropriations for the state fiscal year ending March 31, 12 13 2016 shall be deemed to include 14 portion of this appropriation made avail-15 able for 2014-15 state fiscal 16 payments for general support for public 17 schools as provided for herein added to 18 the sum of other such designated appropri-19 ated amounts. 20 Notwithstanding any other law, rule or regu-21 lation to the contrary, funds appropriated 22 herein shall be available for payment of financial assistance net of any disallow-23 24 ances, refunds, reimbursement and credits, 25 and may be suballocated to other depart-26 ments and agencies to accomplish intent of this appropriation subject to 27 28 the approval of the director of the budg-29 et. Notwithstanding any provision of law 30 to the contrary, funds appropriated herein 31 shall be available for payment of liabil-32 ities heretofore accrued or hereafter to 33 accrue. Notwithstanding any provision of law to the contrary, the portion of this 34 appropriation covering fiscal year 2014-15 35 shall supersede and replace any appropri-36 ation for this item covering fiscal year 37 2014-15 set forth in chapter 53 of the 38 39 laws of 2013. Notwithstanding section 40 40 of the state finance law or any provision 41 of law to the contrary, this appropriation shall lapse on March 31, 2016 21,250,000 42 43 For additional bilingual education grants 700,000 44 Funds appropriated herein shall be available 45 in the 2014-15 and 2015-16 school years 46 for school districts and boards of cooper-47 ative educational services applications 48 for funding of approved learning technolo- $\ensuremath{\operatorname{gy}}$ programs approved by the commissioner 49 50 of education, including services benefit-51 ing nonpublic school students, pursuant to 52 regulations promulgated by the commission-

AID TO LOCALITIES 2014-15

er of education and approved by the director of the budget. Provided, however, that sum of such grants shall not exceed \$3,285,000 for each such school year, and provided further that no more than percent of the 2014-15 school year value shall be available for 2014-15 fiscal year payments for general support for public schools for the 2014-15 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

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Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2016 shall be deemed to include the portion of this appropriation made available for 2014-15 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the

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laws of 2013. Notwithstanding section 40 2 of the state finance law or any provision 3 of law to the contrary, this appropriation shall lapse on March 31, 2016 5,585,000 4 Funds appropriated herein shall be available 5 6 for the voluntary interdistrict urban-su-7 burban transfer program aid pursuant to subdivision 15 of section 3602 of the education law for the 2014-15 and 2015-16 8 9 school years, provided that no more than 70 percent of the 2014-15 school year 10 11 value shall be available for 2014-15 state 12 13 fiscal year payments for general support for public schools for the 2014-15 school 14 15 year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the direc-16 17 18 tor of the budget, funds appropriated 19 herein may be interchanged with any other 20 item of appropriation for general support 21 for public schools within the general fund 22 local assistance account office of pre-23 kindergarten through grade twelve educa-24 tion program. 25 Provided further that notwithstanding any provision of law to the contrary, 26 determining the final payment for the 27 28 state fiscal year pursuant to section 29 3609-a of the education law, the general support for public schools appropriations 30 for the state fiscal year ending March 31, 31 32 2016 shall be deemed to include 33 portion of this appropriation made available for 2014-15 34 state fiscal 35 payments for general support for public schools as provided for herein added to 36 37 the sum of other such designated appropri-38 ated amounts. 39 Notwithstanding any other law, rule or regu-40 lation to the contrary, funds appropriated 41 herein shall be available for payment of financial assistance net of any disallow-42 43 ances, refunds, reimbursement and credits, 44 and may be suballocated to other depart-45 ments and agencies to accomplish 46 intent of this appropriation subject to 47 the approval of the director of the budg-48 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 49 50 shall be available for payment of liabil-

ities heretofore accrued or hereafter to

accrue. Notwithstanding any provision of

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AID TO LOCALITIES 2014-15

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law to the contrary, the portion of this
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      appropriation covering fiscal year 2014-15
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      shall supersede and replace any appropri-
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      ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the
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      laws of 2013. Notwithstanding section 40
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      of the state finance law or any provision
      of law to the contrary, this appropriation
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      shall lapse on March 31, 2016 ...... 4,641,000
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    Funds appropriated herein shall be available
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      for additional apportionments of building
      aid for school districts educating pupils
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      residing on Indian reservations calculated
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      pursuant to subdivision 6-a of section
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      3602 of the education law for the 2014-15
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      and 2015-16 school years provided that,
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      notwithstanding any inconsistent provision
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      of law, subject to the approval of the
      director of the budget, funds appropriated
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      herein may be interchanged with any other
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      item of appropriation for general support
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      for public schools within the general fund
23
      local assistance account office of pre-
     kindergarten through grade twelve educa-
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      tion program, provided that no more than 70 percent of the 2014-15 school year
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26
      value shall be available for 2014-15 state
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      fiscal year payments for general support
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      for public schools for the 2014-15 school
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      year.
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    Provided further that notwithstanding any
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      provision of law to the contrary,
      determining the final payment for the
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      state fiscal year pursuant to section
      3609-a of the education law, the general
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      support for public schools appropriations
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      for the state fiscal year ending March 31,
             shall be deemed to include the
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      2016
      portion of this appropriation made avail-
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           for
                  2014-15 state fiscal year
     payments for general support for public schools as provided for herein added to
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      the sum of other such designated appropri-
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      ated amounts.
    Notwithstanding any other law, rule or regu-
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      lation to the contrary, funds appropriated
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      herein shall be available for payment of
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      financial assistance net of any disallow-
      ances, refunds, reimbursement and credits,
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      and may be suballocated to other depart-
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             and agencies to accomplish the
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intent of this appropriation subject to

AID TO LOCALITIES 2014-15

the approval of the director of the budg-1 2 et. Notwithstanding any provision of law 3 to the contrary, funds appropriated herein 4 shall be available for payment of liabil-5 ities heretofore accrued or hereafter to 6 accrue. Notwithstanding any provision of 7 law to the contrary, the portion of this 8 appropriation covering fiscal year 2014-15 9 shall supersede and replace any appropri-10 ation for this item covering fiscal year 11 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 12 13 of the state finance law or any provision 14 of law to the contrary, this appropriation shall lapse on March 31, 2016 8,500,000 15 Funds appropriated herein shall be available 16 17 during the 2014-15 and 2015-16 school 18 years for the education of youth incarcer-19 ated in county correctional facilities pursuant to subdivision 13 of section 3602 20 21 of the education law, provided that more than 70 percent of the 2014-15 school 22 23 year value shall be available for 2014-15 24 state fiscal year payments for general 25 support for public schools for the 2014-15 26 school year, and further provided that, 27 notwithstanding any inconsistent provision 28 of law, subject to the approval of the 29 director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support 30 31 32 for public schools within the general fund 33 local assistance account office of pre-34 kindergarten through grade twelve educa-35 tion program. 36 Provided further that notwithstanding any 37 provision of law to the contrary, determining the final payment for the 38 39 state fiscal year pursuant to section 40 3609-a of the education law, the general 41 support for public schools appropriations 42 for the state fiscal year ending March 31, 43 shall be deemed to include the 44 portion of this appropriation made avail-45 able for 2014-15 state fiscal year 46 payments for general support for public 47 schools as provided for herein added to the sum of other such designated appropri-48 49 ated amounts. 50 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 51

herein shall be available for payment of

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financial assistance net of any disallow-
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      ances, refunds, reimbursement and credits,
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      and may be suballocated to other depart-
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     ments and agencies to accomplish the
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      intent of this appropriation subject to
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      the approval of the director of the budg-
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      et. Notwithstanding any provision of
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      to the contrary, funds appropriated herein
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      shall be available for payment of liabil-
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      ities heretofore accrued or hereafter
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      accrue. Notwithstanding any provision of
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      law to the contrary, the portion of this
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      appropriation covering fiscal year 2014-15
      shall supersede and replace any appropri-
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      ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40
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         the state finance law or any provision
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      of law to the contrary, this appropriation
      shall lapse on March 31, 2016 ........... 37,400,000
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21
    Funds appropriated herein shall be available
22
      for the 2014-15 and 2015-16 school years
23
      for the education of students who reside
      in a school operated by the office of
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     mental health or the office of people with
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     developmental disabilities pursuant to
      subdivision 5 of section 3202 of the
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      education law, provided that no more than
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      70 percent of the 2014-15 school year
     value shall be available for 2014-15 state
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      fiscal year payments for general support
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      for public schools for the 2014-15 school
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     year, provided that, notwithstanding any
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      inconsistent provision of law, subject to
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      the approval of the director of the budg-
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           funds appropriated herein may
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      interchanged with any other item of appro-
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     priation for general support for public
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      schools within the general fund local
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      assistance account office of prekindergar-
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                                      education
           through grade twelve
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     program.
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   Provided further that notwithstanding any
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     provision of law to the contrary,
     determining the final payment for the
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      state fiscal year pursuant to section
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      3609-a of the education law, the general
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      support for public schools appropriations
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      for the state fiscal year ending March 31,
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      2016 shall be deemed to include
     portion of this appropriation made avail-
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     able for 2014-15
                          state fiscal
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AID TO LOCALITIES 2014-15

payments for general support for public 1 2 schools as provided for herein added to 3 the sum of other such designated appropriated amounts. 5 Notwithstanding any other law, rule or regu-6 lation to the contrary, funds appropriated 7 herein shall be available for payment of 8 financial assistance net of any disallow-9 ances, refunds, reimbursement and credits, 10 and may be suballocated to other depart-11 ments and agencies to accomplish 12 intent of this appropriation subject to 13 the approval of the director of the budg-14 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 15 16 shall be available for payment of liabil-17 ities heretofore accrued or hereafter to accrue. Notwithstanding any provision of 18 19 law to the contrary, the portion of this appropriation covering fiscal year 2014-15 20 21 shall supersede and replace any appropri-22 ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the 23 laws of 2013. Notwithstanding section 40 24 25 of the state finance law or any provision 26 of law to the contrary, this appropriation shall lapse on March 31, 2016 132,600,000 27 28 Funds appropriated herein shall be available 29 for building aid payable in the 2014-15 and 2015-16 school years to special act 30 school districts, provided that no more than 70 percent of the 2014-15 school year 31 32 33 value shall be available for 2014-15 state 34 fiscal year payments for general support for public schools for the 2014-15 school 35 year, and further provided that, subject 36 37 to the approval of the director of the 38 such funds may be used budget, 39 payments to the dormitory authority on 40 behalf of eligible special act school 41 districts pursuant to chapter 737 of the laws of 1988 provided that, notwithstand-42 ing any inconsistent provision of law, 43 subject to the approval of the director of 44 45 the budget, funds appropriated herein may 46 interchanged with any other item of 47 appropriation for general support 48 public schools within the general fund local assistance account office of pre-49 50 kindergarten through grade twelve educa-51 tion program.

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Provided further that notwithstanding any provision of law to the contrary, in 2 3 determining the final payment for the state fiscal year pursuant to section 4 5 3609-a of the education law, the general 6 support for public schools appropriations 7 for the state fiscal year ending March 31, 8 shall be deemed to include the 2016 portion of this appropriation made avail-9 10 able for 2014-15 state fiscal year 11 payments for general support for public schools as provided for herein added to 12 13 the sum of other such designated appropri-14 ated amounts. 15 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 16 17 herein shall be available for payment of 18 financial assistance net of any disallow-19 ances, refunds, reimbursement and credits, 20 and may be suballocated to other depart-21 and agencies to accomplish the ments 22 intent of this appropriation subject to the approval of the director of the budg-23 24 et. Notwithstanding any provision of law 25 to the contrary, funds appropriated herein 26 shall be available for payment of liabil-27 ities heretofore accrued or hereafter to 28 accrue. Notwithstanding any provision of 29 law to the contrary, the portion of this 30 appropriation covering fiscal year 2014-15 31 shall supersede and replace any appropri-32 ation for this item covering fiscal year 33 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 34 35 of the state finance law or any provision of law to the contrary, this appropriation 36 shall lapse on March 31, 2016 4,590,000 37 Funds appropriated herein shall be available 38 39 for school bus driver training grants, 40 provided that for aid payable in the 41 2014-15 and 2015-16 school years, the commissioner of education shall allocate 42 43 school bus driver training grants, not to 44 exceed \$400,000 in each such year, to 45 school districts and boards of cooperative 46 educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education 47 law, or for contracts directly with not-48 for-profit educational organizations for 49 50 the purposes of this appropriation, provided that no more than 70 percent of 51 52 the 2014-15 school year value shall be

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available for 2014-15 state fiscal year payments for general support for public schools for the 2014-15 school year, and further provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budgfunds appropriated herein may interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergartwelve education through grade ten program.

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Provided further that notwithstanding any provision of law to the contrary, determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, shall be deemed to include the 2016 portion of this appropriation made availstate fiscal year able for 2014-15 payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departand agencies to accomplish the intent of this appropriation subject the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section of the state finance law or any provision of law to the contrary, this appropriation

shall lapse on March 31, 2016 680,000

Funds appropriated herein shall be available for services and expenses of a \$2,000,000

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teacher mentor intern program in each school year for the 2014-15 and 2015-16 school years, provided that no more than 70 percent of the 2014-15 school year value shall be available for 2014-15 state fiscal year payments for general support for public schools for the 2014-15 school year, and further provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

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51 52 Provided further that notwithstanding any provision of law to the contrary, determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2016 shall be deemed to include the portion of this appropriation made availfor 2014-15 state fiscal year able payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departand agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision

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of law to the contrary, this appropriation 2 shall lapse on March 31, 2016 3,400,000 3 Funds appropriated herein shall be available 4 for services and expenses of a \$12,000,000 5 academic improvement grants special 6 program in each school year for the 2014-7 15 and 2015-16 school years payable pursuant to subdivision 11 of section 3641 of 8 9 the education law, provided that no more 10 than 70 percent of the 2014-15 school year 11 value shall be available for 2014-15 state 12 fiscal year payments for general support 13 for public schools for the 2014-15 school 14 year, and further provided that, notwithstanding any provisions of law to the 15 contrary, such funds shall be paid in 16 17 accordance with a schedule developed by 18 the commissioner of education and approved 19 by the director of the budget provided that, notwithstanding any inconsistent 20 21 provision of law, subject to the approval 22 of the director of the budget, funds 23 appropriated herein may be interchanged 24 with any other item of appropriation for 25 general support for public schools within 26 the general fund local assistance account 27 office of prekindergarten through grade 28 twelve education program. 29 Provided further that notwithstanding any provision of law to the contrary, in 30 determining the final payment for the 31 32 state fiscal year pursuant to section 33 3609-a of the education law, the general support for public schools appropriations 34 35 for the state fiscal year ending March 31, 2016 shall be deemed to include 36 37 portion of this appropriation made avail-38 able for 2014-15 state fiscal payments for general support for public 39 40 schools as provided for herein added to 41 the sum of other such designated appropri-42 ated amounts. 43 Notwithstanding any other law, rule or regu-44 lation to the contrary, funds appropriated 45 herein shall be available for payment of financial assistance net of any disallow-46 47 ances, refunds, reimbursement and credits, and may be suballocated to other depart-48 ments and agencies to accomplish the 49 50 intent of this appropriation subject to

the approval of the director of the budg-

et. Notwithstanding any provision of law

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to the contrary, funds appropriated herein
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      shall be available for payment of liabil-
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      ities heretofore accrued or hereafter to
      accrue. Notwithstanding any provision of
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     law to the contrary, the portion of this
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      appropriation covering fiscal year 2014-15
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      shall supersede and replace any appropri-
     ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the
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      laws of 2013. Notwithstanding section
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      of the state finance law or any provision
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      of law to the contrary, this appropriation
      shall lapse on March 31, 2016 ................. 20,400,000
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    For the education of Native Americans in the
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      2015-16 or prior school years, provided
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      that no more than 70 percent of the 2014-
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      15 school year value shall be available
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      for 2014-15 state fiscal year payments for
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     general support for public schools for the
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      2014-15
             or prior school years. Funds
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      appropriated herein shall be considered
22
      general support for public schools and
      shall be paid in accordance with a sched-
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           developed by the commissioner of
25
      education and approved by the director of
26
      the budget. Notwithstanding any provision
27
      of law to the contrary, subject to the
28
      approval of the director of the budget,
29
      funds appropriated herein may be
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      changed with any other item of appropri-
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      ation for general support for
                                        public
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      schools within the general fund local
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      assistance account office of prekindergar-
34
      ten through grade twelve
                                      education
35
     program.
36
    Provided further that notwithstanding any
     provision of law to the contrary,
37
     determining the final payment for the
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      state fiscal year pursuant to section
40
      3609-a of the education law, the general
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      support for public schools appropriations
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      for the state fiscal year ending March 31,
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            shall be deemed to include the
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     portion of this appropriation made avail-
                            state fiscal year
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     able
            for
                  2014-15
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     payments for general support for public
      schools as provided for herein added to
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      the sum of other such designated appropri-
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      ated amounts.
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   Notwithstanding any other law, rule or regu-
      lation to the contrary, funds appropriated
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herein shall be available for payment of

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financial assistance, net of any disallow-1 2 refunds, reimbursements and credances, 3 its, and may be suballocated to other 4 departments and agencies to accomplish the 5 intent of this appropriation subject to 6 approval of the director of the budget. 7 Notwithstanding any provision of law to the contrary, funds appropriated herein 8 shall be available for payment of liabil-9 10 ities heretofore accrued or hereafter 11 accrue. Notwithstanding any provision of 12 law to the contrary, the portion of this 13 appropriation covering fiscal year 2014-15 shall supersede and replace any appropri-14 15 ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 16 17 18 the state finance law or any provision 19 of law to the contrary, this appropriation shall lapse on March 31, 2016 79,112,000 20 21 For school health services grants to public 22 totaling \$13,840,000 in each school year for the 2014-15 and 2015-16 23 24 school years; provided that, notwithstand-25 ing any provisions of law to the contrary, 26 in addition to any other apportionment, such grants shall only be payable to any 27 28 city school district in a city having a 29 population in excess of 125,000, and less 30 than 1,000,000 inhabitants, and such 31 district shall be eligible to receive the 32 same amount it was eligible to receive for 33 2010-11 school year, provided that no 34 more than 70 percent of the 2014-15 school year value shall be available for 2014-15 35 36 state fiscal year payments for general 37 support for public schools for the 2014-15 school year. Funds appropriated herein 38 39 shall be considered general support for 40 public schools and shall be paid 41 accordance with a schedule developed by the commissioner of education and approved 42 43 by the director of the budget. 44 Provided further that notwithstanding any provision of law to the contrary, 45 46 determining the final payment for the 47 state fiscal year pursuant to section 48 3609-a of the education law, the general support for public schools appropriations 49 50 for the state fiscal year ending March 31, 2016 shall be deemed to include 51 52 portion of this appropriation made avail-

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able for 2014-15
                         state
                                 fiscal
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     payments for general support for public
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     schools as provided for herein added to
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     the sum of other such designated appropri-
5
     ated amounts.
6
   Notwithstanding any provision of law to the
7
     contrary, subject to the approval of the
8
     director of the budget, funds appropriated
9
     herein may be interchanged with any other
10
     item of appropriation for general support
11
     for public schools within the general fund
     local assistance account office of pre-
12
     kindergarten through grade twelve educa-
13
14
     tion program. Notwithstanding any other
15
     law, rule or regulation to the contrary,
     funds appropriated herein shall be avail-
16
17
     able for payment of financial assistance,
18
           of any disallowances, refunds,
19
     reimbursements and credits, and may be
20
     suballocated to other departments and
21
     agencies to accomplish the intent of this
22
     appropriation subject to the approval of
     the director of the budget. Notwithstand-
23
24
     ing any provision of law to the contrary,
25
     funds appropriated herein shall be avail-
     able for payment of liabilities heretofore
26
27
     accrued or hereafter to accrue. Notwith-
28
     standing any provision of law to the
29
     contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
30
31
     supersede and replace any appropriation
32
     for this item covering fiscal year 2014-15
33
     set forth in chapter 53 of the laws of
34
             Notwithstanding section 40 of the
     2013.
35
     state finance law or any provision of law
     to the contrary, this appropriation shall
36
37
     For additional school health services grants
38
     to public schools for the 2014-15 school
39
40
     years ..... 1,200,000
41
   For remaining obligations for the 2013-14
42
     school year or prior school years for
43
     support for boards of cooperative educa-
44
     tional services and for aid payable in the
45
     2014-15 and 2015-16 state fiscal years,
46
     for support for boards of cooperative
     educational services, provided
47
     notwithstanding any inconsistent provision
48
     of law in no event shall such amounts paid
49
50
     in the 2014-15 state fiscal year exceed
     49.16429143 percent of the amount appro-
51
52
     priated herein, and provided further that
```

AID TO LOCALITIES 2014-15

to the extent required by federal law, board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2014-15 and 2015-16 school years shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

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Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2016 shall be deemed to include the portion of this appropriation made available for 2014-15 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve educaprogram. Notwithstanding provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, the

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EDUCATION DEPARTMENT

2014-15 AID TO LOCALITIES

```
portion of this appropriation covering
 2
     fiscal year 2014-15 shall supersede and
 3
     replace any appropriation for this item
 4
     covering fiscal year 2014-15 set forth in
     chapter 53 of the laws of 2013. Notwith-
 5
 6
     standing section 40 of the state finance
7
     law or any provision of law to the contra-
     8
9
10
       the teachers of tomorrow awards to
11
     school districts for the 2014-15
     2015-16 school years in the amount of
12
     $25,000,000 for each school year, provided
13
14
     that $5,000,000 of this total amount
     such school year shall be made available
15
     for a program to be developed by the commissioner of education to attract qual-
16
17
18
     ified teachers that have received or will
19
     receive a transitional certificate and
20
     agree to teach mathematics or science in a
21
     low performing school, further provided
22
     that of this $5,000,000, a total of up to
23
     $500,000 in each such school year shall be
24
     made available for demonstration programs
25
     in the Yonkers and Syracuse city school
26
     districts to increase the number of teach-
27
     ers in such districts who teach math,
28
     science and related areas and who have
29
               transitional certificate, and
            a
     provided further that notwithstanding any
30
31
     inconsistent provision of law of this
32
     $5,000,000, a total of $1,000,000 shall be
33
     made available as a matching grant to
     colleges and universities to support
34
     programs designed to recruit and train
35
36
     math and science teachers based on a prov-
37
     en national model that results in improved
38
     student achievement and enhanced teacher
     retention in the classroom, and provided
39
40
     further that no more than 70 percent of
     the 2014-15 school year value shall be
41
     available for 2014-15 state fiscal year
42
43
     payments for general support for public
     schools for the 2014-15 school year.
44
45
    Provided further that notwithstanding any
46
     provision of law to the contrary,
47
     determining the final payment for the
     state fiscal year pursuant to section
48
     3609-a of the education law, the general
49
50
     support for public schools appropriations
     for the state fiscal year ending March 31,
51
           shall be deemed to include the
52
     2016
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EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

```
portion of this appropriation made avail-
 1
 2
                   2014-15 state fiscal year
      able
             for
 3
      payments for general support for public
 4
      schools as provided for herein added to
 5
      the sum of other such designated appropri-
 6
      ated amounts.
7
    Funds appropriated herein shall be consid-
8
      ered general support for public schools.
9
      Notwithstanding any provision of law to
10
      the contrary, funds appropriated herein
11
      may be interchanged with any other item of
     appropriation for general support for public schools within the general fund
12
13
14
      local assistance account office of pre-
15
      kindergarten through grade twelve educa-
16
      tion program.
17
    Notwithstanding any other law, rule or regu-
18
      lation to the contrary, funds appropriated
19
      herein shall be available for payment of
20
      financial assistance, net of any disallow-
21
      ances, refunds, reimbursements and cred-
22
      its, may be suballocated to other depart-
23
             and agencies to accomplish the
      ments
24
      intent of this appropriation subject to
25
      approval of the director of the budget.
26
      Notwithstanding any provision of
                                        law to
      the contrary, funds appropriated herein
27
28
      shall be available for payment of liabil-
29
      ities heretofore accrued or hereafter to
30
      accrue. Notwithstanding any provision of
31
      law to the contrary, the portion of this
32
      appropriation covering fiscal year 2014-15
33
      shall supersede and replace any appropri-
      ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the
34
35
      laws of 2013. Notwithstanding section 40
36
      of the state finance law or any provision
37
38
      of law to the contrary, this appropriation
      shall lapse on March 31, 2016 ...... 42,500,000
39
40
    For payment of employment preparation educa-
41
      tion aid for the 2014-15 and 2015-16
42
      school years pursuant to paragraph e of
43
                                         of the
      subdivision 11 of section 3602
44
      education law, provided that no more than
45
      $96,000,000 shall be available for 2015-16
46
      state fiscal year payments for general
47
      support for public schools for the 2014-15
48
      and prior school years.
49
    Notwithstanding any provision of law to the
50
      contrary, funds appropriated herein may be
51
      suballocated, subject to the approval of
      the director of the budget, to other
52
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EDUCATION DEPARTMENT

AID TO LOCALITIES 2014-15

```
departments and agencies to accomplish the
 1
 2
      intent of this appropriation and subject
 3
     to the approval of the director of the
 4
     budget, such funds shall be available to
5
      the department net of disallowances,
 6
      refunds, reimbursements and credits.
7
   Provided further that notwithstanding any
8
     provision of law to the contrary,
     determining the final payment for the
9
10
      state fiscal year pursuant to section
11
      3609-a of the education law, the general
12
      support for public schools appropriations
13
      for the state fiscal year ending March 31,
14
      2016
            shall be deemed to include the
     portion of this appropriation made avail-
15
16
            for
                  2014-15 state fiscal year
     able
17
     payments for general support for public
18
      schools as provided for herein added to
19
      the sum of other such designated appropri-
20
      ated amounts.
21
   Funds appropriated herein shall be consid-
22
      ered general support for public schools.
23
     Notwithstanding any provision of law to
      the contrary, funds appropriated herein
24
25
     may be interchanged with any other item of
     appropriation for general support for public schools within the general fund
26
27
28
      local assistance account office of pre-
29
     kindergarten through grade twelve educa-
             program. Notwithstanding any
30
     tion
     provision of law to the contrary, funds
31
32
     appropriated herein shall be available for
33
     payment of liabilities heretofore accrued
     or hereafter to accrue. Notwithstanding
34
     any provision of law to the contrary, the
35
36
     portion of this appropriation covering
37
     fiscal year 2014-15 shall supersede and
38
     replace any appropriation for this item
39
      covering fiscal year 2014-15 set forth in
40
      chapter 53 of the laws of 2013. Notwith-
41
      standing section 40 of the state finance
      law or any provision of law to the contra-
42
43
     ry, this appropriation shall lapse on
44
     March 31, 2016 ...... 192,000,000
    For phase-in of a five-year plan to imple-
45
46
     ment a statewide universal full-day prek-
47
      indergarten program in accordance with
48
      section 3602-ee of the education law, for
     the purpose of incentivizing and funding
49
50
      state-of-the-art innovative pre-kindergar-
     ten, programs and to encourage program
51
52
     creativity through competition, provided
```

AID TO LOCALITIES 2014-15

that of the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) shall be available to reimburse school districts and/or eliqible entities for the cost of awarded, programs operating in the 2014-15 school year and hundred million dollars forty (\$340;000,000) shall be available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2015-16 school year; provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of the appropriated amount herein, subscription for the new York city region million dollars three hundred (\$300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final guarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eliqible entities which meet requirements provided for in section 3602-ee of the education law; Provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based

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education shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family engagement, (iii) learning environment, (iv) staffing patterns, (v) teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix) student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditure's 3.of:federal, state or local funds on prekindergarten programs and the number of Placements in such programs from such

AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-ee of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, 2016, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding section 40 of the state finance law or
18	any provision of law to the contrary, this
19	appropriation shall remain in full force
20	and effect to. the maximum extent allowed
21	by law \$1,500,000,000
22	For services and expenses of remaining obli-
23	gations for the 2013-14 school year for
24	support for the operation of targeted
25	prekindergarten for those providers not
26	eligible to receive funding pursuant to
27	section 3602-e of the education law and
28	for support for providers continuing to
29	operate such programs in the 2014-15
30	school year. Such funds shall be expended
31	pursuant to a plan developed by the
32	commissioner of education and approved by
33	the director of the budget 1,303,000
34	Funds appropriated herein shall be available
35	for services and expenses of a \$14,260,000
36	teacher resources and computer training
37	center program for the 2014-15 school year
38	
39	For services and expenses of remaining obli-
40	gations of a \$14,260,000 teacher resources
41	and computer training centers program for
42	the 2013-14 school year 4,278,000
43	For education of children of migrant workers
44	for the 2014-15 school year 89,000
45	For the school lunch and breakfast program.
46	Funds for the school lunch and breakfast
47	program shall be expended subject to the
48	limitation of funds available and may be
49	used to reimburse sponsors of non-profit
50	school lunch, breakfast, or other school
51	child feeding programs based upon the
52	number of federally reimbursable break-

AID TO LOCALITIES 2014-15

such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reim- burse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein speci-	
sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be	
5 Congress entitled the "National School 6 Lunch Act," P.L. 79-396, as amended, or 7 the provisions of the "Child Nutrition Act 8 of 1966," P.L. 89-642, as amended, in the 9 case of school breakfast programs to reim- 10 burse sponsors in excess of the federal 11 rates of reimbursement. Notwithstanding 12 any provision of law to the contrary, the 13 moneys hereby appropriated, or so much 14 thereof as may be necessary, are to be	
Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be	
Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be	
the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be	
of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be	
g case of school breakfast programs to reim- burse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be	
burse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be	
rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be	
any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be	
moneys hereby appropriated, or so much thereof as may be necessary, are to be	
14 thereof as may be necessary, are to be	
± · · · · · · · · · · · · · · · · · · ·	
16 fied for obligations heretofore accrued or	
17 hereafter to accrue for the school years	
18 beginning July 1, 2012, July 1, 2013 and	
19 July 1, 2014.	
20 Notwithstanding any law, rule or regulation	
21 to the contrary, the amount appropriated	
herein represents the maximum amount paya-	
23 ble during the 2014-15 state fiscal year	
for state reimbursement for school lunch	
and breakfast programs 34,	400.000
26 For nonpublic school aid payable in the	
27 2014-15 state fiscal year. Notwithstanding	
28 any provision of law, rule or regulation	
29 to the contrary, the amount appropriated	
30 herein represents the maximum amount paya-	
31 ble during the 2014-15 state fiscal year 97,	589,000
32 For aid payable for the 2012-13 school year	202,000
33 for additional nonpublic school aid.	
Notwithstanding any inconsistent provision	
of law, funds appropriated herein shall be	
36 available for payment of aid heretofore	
accrued and hereafter to accrue	204.000
38 For aid payable for additional nonpublic	_01,000
39 school aid. Notwithstanding any incon-	
40 sistent provision of law funds appropriate	
41 herein shall be used as the first payment	
42 of a multi-year plan recommended by the	
43 commissioner to address the prior year	
44 liabilities for the Comprehensive Attend-	
45 ance Policy program	000 000
46 For academic intervention for nonpublic	000,000
47 schools based on a plan to be developed by	
48 the commissioner of education and approved	
49 by the director of the budget	922,000
50 For services and expenses of Safety Equip-	,
ment for Nonpublic Schools	E00 000

2014-15 AID TO LOCALITIES

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget. 15 Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the

tuition costs of students attending schools for the blind and deaf during the 2013-14 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable purposes.

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Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and

credits 96,200,000

50 For July and August programs for school-aged 51 children with handicapping conditions pursuant to section 4408 of the education 52

AID TO LOCALITIES 2014-15

law. Moneys appropriated herein shall be 1 2 used as follows: (i) for remaining base 3 year and prior school years obligations, 4 (ii) for the purposes of subdivision 4 of section 3602 of the education law for 5 6 schools operated under articles 87 and 88 7 of the education law, and (iii) notwith-8 standing any inconsistent provision of law, for payments made pursuant to this 9 10 appropriation for current school year 11 obligations, provided, however, that such payments shall not exceed 70 percent of 12 13 the state aid due for the sum of the 14 approved tuition and maintenance rates and 15 transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the 16 17 18 order that such claims have been approved 19 for payment by the commissioner of educa-20 tion, but in no case shall a single payee 21 draw down more than 45 percent of this 22 appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete 23 24 25 payment, but shall be eligible for a partial payment in one year and shall 26 retain its priority date status for subse-27 28 quent appropriations designated for such 29 purposes. Notwithstanding any inconsistent 30 provision of law to the contrary, funds appropriated herein shall only be avail-31 32 able for liabilities incurred prior to 33 July 1, 2015, shall be used to pay 2013-14 34 school year claims in the first instance, 35 and represent the maximum amount payable during the 2014-15 state fiscal year. 36 37 Notwithstanding any provision of law to 38 the contrary, funds appropriated herein 39 shall be available for payment of liabil-40 ities heretofore accrued or hereafter to 41 accrue and, subject to the approval of the director of the budget, such funds shall 42 43 be available to the department net of disallowances, refunds, reimbursements and 44 45 credits 362,500,000 For the state's share of the costs of the 46 47 education of preschool children with disabilities pursuant to section 4410 of the 48 49 education law. Notwithstanding any incon-50 sistent provision of law to the contrary, the amount appropriated herein shall 51

support a state share of preschool hand-

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icapped education costs for the 2013-14
1
 2
     school year limited to 59.5 percent of
3
     such total approved expenditures,
4
     furthermore, notwithstanding any other
     provision of law, local claims for
5
6
     reimbursement of costs incurred prior to
7
     the 2012-13 school year and during the
                      year
8
     2012-13
              school
                             that have been
     approved for payment by the education
9
10
     department as of March 31, 2014 shall be
11
     the first claims paid from this appropri-
     ation. Notwithstanding any provision of
12
13
     law to the contrary, funds appropriated
14
     herein shall be available for payment of
15
     liabilities heretofore accrued or hereaft-
16
     er to accrue and, subject to the approval
17
     of the director of the budget, such funds
18
     shall be available to the department net
     of disallowances, refunds, reimbursements
19
20
     and credits ...... 1,042,500,000
21
   Notwithstanding any provision of law to the
22
     contrary, the funds appropriated herein,
     subject to an allocation plan developed by
23
24
     the commissioner of education and approved
25
     by the director of the budget, shall be
26
     available for the payment of prior year
     claims and/or fiscal stabilization grants
27
28
     for remaining payments for the 2013-14
29
     school year and for payments prior to
     March 31, 2015 for the 2014-15 school
30
31
     year, provided, however, notwithstanding
32
     any provisions of law to the contrary, the
33
     New York city school district shall be
     eligible for a fiscal stabilization grant
34
     in the amount of $14,129,000 ...... 32,793,000
35
        services and expenses of the New York
36
37
     state center for school safety for the
38
     2014-15 school year. Funds appropriated
     herein shall be used to operate a state-
39
40
     wide center and shall be subject to an
41
     expenditure plan approved by the director
42
     of the budget ...... 466,000
43
   For services and expenses of the health
44
     education program for the 2014-15
45
           Funds appropriated herein shall be
46
     available for health-related programs
47
     including, but not limited to, those
48
     providing
                instruction and supportive
     services in comprehensive health education
49
     and/or acquired immune deficiency syndrome
50
     (AIDS) education. Of the amounts appropri-
51
     ated herein, $86,000 shall be available
52
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1 2 3 4 5 6 7	for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accom-
8	plish the purpose of this appropriation 691,000
9	For competitive grants for the 2014-15
10	school year for extended day programs and
$\overline{11}$	school violence prevention programs pursu-
12	ant to section 2814 of the education law
13	provided, however, notwithstanding any
14	inconsistent provisions of law, eligible
15	entities receiving funds for extended day
16	programs may include not-for-profit organ-
17	izations working in collaboration with a
18	public school or school district 24,344,000
19	For aid payable for the 2014-15 school year
20	for support of county vocational education
21	and extension boards pursuant to section
22	1104 of the education law, provided,
23	however, that notwithstanding any incon-
24	sistent provision of law, rule, or regu-
25	lation, any apportionment of aid shall be
26	based on a quota amounting to one-half of
27	the salary paid each teacher, director,
28	assistant, and supervisor, where such
29 30	salary is attributable to a course of study first submitted to the commissioner
31	for approval pursuant to section 1103 of
32	the education law on or before July 1,
33	2010, but not to exceed the amount
34	computed by the commissioner based upon an
35	assumed annualized salary equal to ten
36	thousand five hundred dollars per school
37	year on account of the employment of such
38	teacher, director, assistant or supervisor
39	and provided further that payment from
40	this appropriation shall first be made for
41	approved claims for salary expenses for
42	the 2014-15 school year, and any amount
43	remaining after payment of such claims
44	shall be available for payment of unpaid
45	claims for prior school years 932,000
46	For services and expenses of the primary
47	mental health project at the children's
48	institute for the 2014-15 school year 894,000
49	For services and expenses associated with
50	the math and science high schools for the
51	2014-15 school year in the amount of

1 2 3	\$1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the
4 5 6 7 8 9	2007-08 school year
10 11 12 13 14 15	a plan setting forth.an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the speaker of the assembly and the director of the budg-
16 17	et and thereafter shall be included in a resolution calling for the expenditure of
18 19 20	such monies, which resolution shall be approved by a majority vote of all members elected to the assembly upon a roll call
21 22	vote
23 24	School District
25 26	School District
27 28	for educational services and expenses of the Syracuse city school district for the
29 30	say yes to education program 350,000 For additional grants in aid to certain
31 32	school districts, public libraries, and not-for-profit institutions. Notwithstand-
33 34	ing any provision of law this appropri- ation shall be allocated only pursuant to
35 36	a plan setting forth an itemized list of grantees with the amount to be received by
37 38 39	each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary
40 41	president of the senate and the director of the budget and thereafter shall be
42 43	included in a resolution calling for he expenditure of such monies, which resol-
44 45	ution must be approved by a majority vote of all members elected to the senate upon
46 47	a roll call vote
48 49	autism and related disabilities at the state university of New York at Albany 740,000
50 51	For additional services and expenses for the center for autism and related disabilities

1	at the state university of New York at
2	Albany 500,000
3	For services and expenses of the summer food
4	program for the 2014-15 school year 3,049,000
5	Work Force Education. For partial reimburse-
6	ment of services and expenses per contract
7	hour of work force education conducted by
8	the consortium for worker education (CWE),
9	a private not-for-profit corporation
10	programs approved by the commissioner of
11	education that enable adults who are 21
12	years of age or older to obtain or retain
13	employment or improve their work skills
14	capacity to enhance their opportunities
15	for increased earnings and advancement 11,500,000
16	For additional workforce education for the
17	consortium for worker education 1,500,000
18	For services and expenses related to the
19	development, implementation and operation
20	of charter schools for the 2014-15 school
21	year including \$1,733,375 for
22	administrative/technical support services
23	provided by the charter school institute
24	of the state university of New York. This
25	appropriation shall only be available for
26	expenditure upon the approval of an
27	expenditure plan by the director of the
28	budget and funds appropriated herein shall
29	be transferred to the miscellaneous
30	special revenue fund - charter schools
31	stimulus account 4,837,000
32	For the early college high schools program
33	for the 2014-15 school year, provided,
34	however, that expenditure of funds appro-
35	priated herein shall support the continua-
	tion and expansion of the early college
37	high schools program pursuant to a plan
38	developed by the commissioner and approved
39	by the director of the budget provided,
40	further, that a portion of the payment to
41	the early college high schools program
42	awarded from this appropriation shall be
43	available on a sliding scale based upon
44	the number of college credits earned annu-
45	ally by participating students consistent
46	with guidelines established by the commis-
47	sioner. Provided further that, notwith-
48	standing any provision of law to the
49	contrary, higher education partners
50	participating in an early college high
51	schools program, or the entity/entities
52	responsible for setting tuition at the

1 2 3 4 5 6 7 8 9	institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive 2,000,000
10	For services and expenses of a \$490,000
11	2014-15 school year program for mentoring
12	and tutoring based on model programs prov-
13	en to be effective in producing outcomes
14	that include, but are not limited to,
15	improved graduation rates, provided that
16 17	such services shall be provided to students in one or more city school
18	districts located in a city having a popu-
19	lation in excess of 125,000 and less than
20	1,000,000 inhabitants provided further
21	that such program will be operated by a
22	community based organization 490,000
23	For payment of small government assistance
24	to school districts pursuant to subdivi-
25	sion 7 of section 3641 of the education
26	law on or before March 31, 2015 upon audit
27	and warrant of the comptroller in the
28 29	amount that small government assistance was paid to school districts in state
30	fiscal year 2010-11 1,868,000
31	For the payment of Supplemental Valuation
32	Impact grants 5,300,000
33	For services and expenses of the New York
34	City Community Learning Schools Initiative 1,500,000
35	For services and expenses of the Council on
	the Humanities 450,000
37	For services and expenses of national histo-
38	ry day 100,000
39	For services and expenses of CNY Arts Inc 100,000
40 41	For services and expenses of the Onondaga,
42	Cortland, and Madison BOCES New Technology School Initiative 200,000
43	For services and expenses of Boys and Girls
44	State 150,000
45	For services and expenses of the Executive
46	Leadership Institute 475,000
47	For additional expenditure savings due to
48	the additional withholding of a portion of
49	employment preparation education aid due
50	to the city of New York equal to the
51	reimbursement costs of the workforce
52	education program from aid payable to such

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27	city school district payable on or after April 1, 2014; such additional moneys shall be credited to the elementary middle, secondary, and continuing education general fund local assistance account which shall not exceed the additional amount appropriated herein
27 28 29	Program account subtotal 40,210,240,000
30 31 32	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
33 34 35 36 37 38 39 41 42 44 45 47 48 49 50	For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation

1 2 3 4 5 6 7 8 9	priation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation
11 12 13 14 15 16 17 18 19 20 21	of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation
22 23 24 25 26 27 28 29 30 31 32	provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation
33 34 35 36 37 38 39 40 41 42 43	portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation
44 45 46 47 48 49 50 51 52	of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation

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secondary education act. Notwithstanding
 2
     any inconsistent provision of law,
 3
              of this appropriation may
     suballocated to other state departments
 4
     and agencies, subject to the approval of the director of the budget, as needed to
 5
 6
7
     accomplish the intent of this appropri-
8
      ation ..... 8,000,000
9
   For grants to schools and other eligible
10
      entities for specific programs including,
11
     but not limited to, the Carl D. Perkins
      vocational and applied technology educa-
12
13
      tion act (VTEA).
14
   Notwithstanding any inconsistent provision
      of law, a portion of this appropriation
15
     may be suballocated to other state depart-
16
17
             and
                   agencies, subject to the
18
     approval of the director of the budget, as
19
     needed to accomplish the intent of this
20
     21
   For various grants to schools and other
22
      eligible entities. Notwithstanding
23
      inconsistent provision of law, a portion
24
      of this appropriation may be suballocated
25
          other state departments and agencies,
      subject to the approval of the director of
26
27
      the budget, as needed to accomplish the
28
      intent of this appropriation ...... 29,425,000
29
    For the education of individuals with disa-
     bilities including up to $3,000,000 for services and expenses of early childhood
30
31
32
     direction centers and $500,000
      services and expenses of the center for
33
34
     autism and related disabilities at the
35
      state university of New York at Albany.
     Notwithstanding any inconsistent provision
36
37
     of law, a portion of the funds appropri-
      ated herein shall be available, subject to
38
39
      a plan developed by the commissioner of
      education and approved by the director of
40
41
      the budget, for grants to ensure appropri-
      ately certified teachers in schools
42
43
     providing special services or programs as
     defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the
44
45
46
      education law to children placed by school
47
     districts and in approved preschool
     programs that provide full and half-day
48
     educational programs in accordance with section 4410 of the education law for
49
50
      children placed by school district.
51
     Provided further that, in the allocation
52
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AID TO LOCALITIES 2014-15

of funds, priority shall be given to those with a demonstrated need to programs increase the number of certified teachers comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such The commissioner of education schools. shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or

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AID TO LOCALITIES 2014-15

3) a factor of 1.0 for those schools where 1 2 the average salaries that are 3 percent of public schools located in the 4 same geographic region. The per FTE teacher award amount shall be calculated by 5 6 dividing the \$2,000,000 by the total 7 of weighted FTE staff; \$2,000,000 shall be available for payments 8 9 to schools providing special services or 10 programs as defined in paragraphs e, g, i, 11 and 1 of subdivision 2 of section 4401 of 12 the education law and approved preschool 13 programs in accordance with section 4410 14 the education law to help prevent 15 excessive instructional staff turnover through a targeted adjustment of compen-16 17 sation for teachers providing direct 18 instructional services to students at such 19 schools. The commissioner of education shall develop an allocation plan, subject 20 21 to the approval of the director of 22 budget, that distributes funds appropri-23 ated herein among eligible schools; (iii) up to \$10,000,000 shall be available for 24 25 costs associated with schools operated 26 under article 85 of the education law which otherwise would be payable through 27 28 the department's general fund aid to 29 localities appropriation, provided further 30 that notwithstanding any inconsistent 31 provision law, of any disbursements against this \$10,000,000 shall immediately 32 33 reduce the amounts appropriated in the 34 education department's general fund aid to 35 localities for costs associated with 36 schools operated under article 85 of the 37 education law by an equivalent amount, and 38 the portion of such general fund appropri-39 ation so affected shall have no further 40 force or effect. Notwithstanding 41 provision of the law to the contrary, funds appropriated herein shall be avail-42 43 able for payment of liabilities heretofore 44 or hereafter to accrue and, subject to the approval of the director of 45 46 the budget, such funds shall be available 47 to the department net of disallowances, 48 refunds, reimbursements and credits. 49 Notwithstanding any inconsistent provision 50 of law, a portion of this appropriation 51 may be suballocated to other state depart-

1 2 3	ments and agencies, as needed, to accomplish the intent of this appropriation 815,347,000
4 5	Program account subtotal 3,126,536,000
6 7 8	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
9 10 11 12	For grants to schools for specific programs 5,000,000 Program account subtotal 5,000,000
13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
16 17	For grants to schools for specific programs 5,000,000
18 19	Program account subtotal 5,000,000
20 21 22	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
23 24 25	For grants to schools and other eligible entities for programs funded through the national school lunch act 1,077,000,000
26 27 28	Program account subtotal 1,077,000,000
29 30 31	Special Revenue Funds - Other Charter School Stimulus Fund Charter School Stimulus Account - 20601
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget

EDUCATION DEPARTMENT

1 2	Program account subtotal	20,000,000
3 4 5	Special Revenue Funds - Other State Lottery Fund State Lottery Account - 20901	
$\begin{smallmatrix} 5 & 6789012345678901200000000000000000000000000000000000$	For general support for public schools for the 2014-15 and 2015-16 school years, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2014-15 school year, the base grant shall not exceed \$2,024,980,000. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016	
50	shall supersede and replace any appropri-	

EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016	-
10 11 12	Special Revenue Funds - Other State Lottery Fund VLT Education Account - 20904	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For general support for public schools for the 2014-15 and 2015-16 school years, for grants awarded pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state finance law, provided that no more than \$950,604,000 shall be available for the 2014-15 state fiscal year payments for general support for public schools for the 2014-15 school year. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2016	10
32 33 34	Program account subtotal 1,927,604,00	0
35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Commercial Gaming Revenue Account	
38 39 40 41 42 43 44 45 46 47 48	For payment, pursuant to section 97-nnnn of the state finance law, of additional aid to school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for purposes of this appropriation mean support through after-school programs sap elimination adjustment restoration appor-	

EDUCATION DEPARTMENT

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tionments and/or foundation aid; provided
 1
 2
      that, ,for the 2014-15 school year,
 3
     $81,000,000 shall be available from the
4
     funds appropriated herein and shall be
     payable, on/or after April 1, 2015, as a
5
 6
     portion of the gap elimination adjustment
7
     restoration in such year. Provided further
8
     that, $81,000,000 of the funds appropri-
     ated herein shall be available for the
9
10
      2015-16 school year; and provided further
11
      that, notwithstanding any provision of law
12
      to the contrary, the funds appropriated
13
     herein shall only be available to support
14
     such purposes and shall not be inter-
15
     changed with any other item of appropri-
     ation; and provided that notwithstanding
16
17
      section 40 of the state finance law or any
     provision of law to the contrary, this
18
     appropriation shall remain in full force
19
20
     and effect to the maximum extent allowed by 1720,000,000
21
       Program account subtotal ...... 720,000,000
22
23
   SCHOOL TAX RELIEF PROGRAM ...... 3,442,386,000
24
25
26
     Special Revenue Funds - Other
27
      School Tax Relief Fund
     School Tax Relief Account - 20551
28
29
   For payments to local governments and New
     York city relating to the school tax
30
     relief (STAR) program including state aid
31
     pursuant to section 1306-a of the real
32
33
     property tax law and section 54-f of the
     state finance law, except to the extent that such funds shall be applied as an
34
35
     offset against the past-due state tax
36
     liabilities of certain property owners
37
38
     pursuant to section 425 of the real prop-
     erty tax law and section 171-y of the tax
39
     law. Up to $80,000,000 of the funds appro-
40
41
     priated hereby may be suballocated or
     transferred to the department of taxation
42
43
     and finance for the purpose of making
44
     direct payments to certain property owners
45
     pursuant to subparagraph (iii) of para-
     graph (a) of subdivision (14) of section
46
      425 of the real property tax law ...... 3,442,386,000
47
48
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2

General Fund

```
3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2013:
5
     For case services provided on or after October 1, 2010 to disabled
       individuals in accordance with economic eligibility criteria devel-
6
7
       oped by the department ... 54,000,000 ...... (re. $29,416,000)
     For services and expenses of independent living centers ........
8
9
       12,361,000 ..... (re. $5,140,000)
     For college readers aid payments ... 294,000 ...... (re. $294,000)
10
11
     For services and expenses of supported employment and integrated
12
       employment opportunities provided on or after October 1, 2010:
13
     For services and expenses of programs providing or leading to the
14
       provision of time-limited services or long-term support services ...
15
       15,160,000 ..... (re. $10,328,000)
     For grants to schools for programs involving literacy and basic educa-
16
17
       tion for public assistance recipients for the 2013-14 school year
18
       for those programs administered by the state education department
19
       ... 1,843,000 ...... (re. $1,843,000)
     For competitive grants for adult literacy/education aid to public and
20
21
       private not-for-profit agencies, including but not limited to, 2 and
22
       4 year colleges, community based organizations,
                                                         libraries,
23
       volunteer literacy organizations and institutions which meet quality
       standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as
24
25
          second language to persons 16 years of age or older for the
26
       remaining payments of 2012-13 school year and for the 2013-14 school
27
       year, provided further that no more than $300,000 shall be available
28
29
       for remaining payments for the 2012-13 school year ......
       5,293,000 ..... (re. $4,521,000)
30
31
     For aid payable for additional competitive grants for a $1,000,000
       program of adult literacy education aid to public and private not-
32
       for-profit agencies, including but not limited to, 2 and 4 year
33
34
       colleges, community based organization, libraries, and volunteer
35
       literacy organizations and institutions to provide programs of basic
       literacy, high school equivalency, and English as a second language
36
37
       to persons 16 years of age or older, funds appropriated herein shall
           available for payments of liabilities heretofore or hereafter to
38
39
       accrue ... 700,000 ..... (re. $700,000)
40
   By chapter 53, section 1, of the laws of 2012:
41
     For case services provided on or after October 1, 2010 to disabled
42
       individuals in accordance with economic eligibility criteria devel-
43
       oped by the department ... 54,000,000 ...... (re. $15,000)
     For services and expenses of independent living centers .....
44
45
       12,361,000 ..... (re. $9,000)
     For college readers aid payments ... 294,000 ...... (re. $294,000)
46
47
     For services and expenses of supported employment and integrated
48
       employment opportunities provided on or after October 1, 2010:
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ...
1
 2
 3
       15,160,000 ..... (re. $131,000)
   By chapter 53, section 1, of the laws of 2011:
 4
 5
     For college readers aid payments ... 294,000 ...... (re. $10,000)
6
     Special Revenue Funds - Federal
7
     Federal [Department of] Education Fund
8
     Federal Department of Education Account - 25210
9
   By chapter 53, section 1, of the laws of 2013:
     For case services provided to individuals with disabilities ......
10
       70,000,000 ..... (re. $68,958,000)
11
     For the independent living program ... 2,572,000 .... (re. $2,572,000)
12
     For the supported employment program ... 2,500,000 .. (re. $2,500,000)
13
     For grants to schools and other eligible entities for adult basic
14
15
       education, literacy, and civics education pursuant to the workforce
       investment act ... 48,704,000 ...... (re. $48,704,000)
16
   By chapter 53, section 1, of the laws of 2012:
17
     For case services provided to individuals with disabilities ......
18
19
       70,000,000 ..... (re. $31,310,000)
     For the independent living program ... 2,572,000 .... (re. $1,252,000)
20
     For the supported employment program ... 2,500,000 .. (re. $2,500,000)
21
22
     For grants to schools and other eligible entities for adult basic
       education, literacy, and civics education pursuant to the workforce
23
24
       investment act ... 48,704,000 ...... (re. $11,725,000)
25
   By chapter 53, section 1, of the laws of 2011:
     For case services provided to individuals with disabilities .......
26
       65,000,000 ..... (re. $20,000,000)
27
     For the independent living program ... 2,572,000 ...... (re. $15,000)
28
     For the supported employment program ... 2,500,000 .... (re. $100,000)
29
     For grants to schools and other eligible entities for adult basic
30
31
       education, literacy, and civics education pursuant to the workforce
32
       investment act ... 48,704,000 .................. (re. $700,000)
33
     Special Revenue Funds - Other
34
     Miscellaneous Special Revenue Fund
35
     VESID Social Security Account - 22001
   By chapter 53, section 1, of the laws of 2013:
36
     For the rehabilitation of social security disability beneficiaries ...
37
38
       11,760,000 ...... (re. $11,760,000)
   By chapter 53, section 1, laws of 2012:
39
     For the rehabilitation of social security disability beneficiaries ...
40
       11,760,000 ..... (re. $3,000,000)
41
```

42

CULTURAL EDUCATION PROGRAM

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
General Fund
 1
 2
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2013:
     Aid to public libraries including aid to New York public library
 4
 5
       (NYPL) and NYPL's science industry and business library. Provided
       that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program ...
6
7
8
9
       81,627,000 ..... (re. $14,233,000)
10
     For additional aid to public libraries ... 4,000,000 .... (re. $1,000)
11
     For additional aid to public libraries for reimbursement of costs
12
       associated with the payment of the metropolitan commuter transporta-
       tion mobility tax, subject to an allocation plan developed by the
13
14
       commissioner of education and approved by the director of the budget
     15
16
17
       of law, rule or regulation to the contrary, the amount appropriated
       herein shall represent fulfillment of the state's obligation for this program ... 14,002,000 ........................ (re. $1,610,000)
18
19
20
     Special Revenue Fund - Federal
     Federal MISCELLANEOUS Operating Grants Fund
21
22
     Federal Operating Grants Account - 25300
23
   By chapter 53, section 1, of the laws of 2013:
     For aid to public libraries pursuant to various federal laws including
24
25
       the library services technology act .......
26
       5,400,000 ..... (re. $5,400,000)
27
   By chapter 53, section 1, of the laws of 2012:
28
     For aid to public libraries pursuant to various federal laws including
       the library services technology act .....
29
30
       5,400,000 ..... (re. $3,231,000)
   By chapter 53, section 1, of the laws of 2011:
31
     For aid to public libraries pursuant to various federal laws including
32
       the library services technology act ......
33
34
       5,400,000 ..... (re. $100,000)
35
     Special Revenue Funds - Other
     New York State Local Government Records Management Improvement Fund
36
37
     Local Government Records Management Account - 20501
38
   By chapter 53, section 1, of the laws of 2013:
     Grants to individual local governments or groups of cooperating local
39
       governments as provided in section 57.35 of the arts and cultural
40
       affairs law ... 8,346,000 ...... (re. $5,864,000)
41
     Aid for documentary heritage grants and aid to eligible archives,
42
43
       libraries, historical societies, museums, and to certain organiza-
44
       tions including the state education department that provide services
45
       to such programs ... 461,000 ...... (re. $300,000)
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2012: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law 8,346,000 (re. \$5,000,000) Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs 461,000
9 10 11 12	By chapter 53, section 1, of the laws of 2011: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law 8,346,000 (re. \$3,416,000)
13	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
14 15	General Fund Local Assistance Account - 10000
16 17 18 19 21 22 22 22 22 23 33 33 33 33 44 43 44 44 44 45 46 47 48	For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2013-14 fiscal year shall be limited to the amount appropriated herein 12,542,000 (re. \$12,180,000) For additional liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2013-14 fiscal year shall be limited to the amount appropriated herein 376,260 (re. \$376,260) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 24,268,000 (re. \$24,268,000) For additional higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 24,268,000 (re. \$24,268,000) For additional higher education apportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses of the national board for professiona teaching standards certification grant program for the 2013-1 school year 368,000
The appropriation made by chapter 53, section 1, of the laws of 2013, to the office of prekindergarten through grade twelve education program, is hereby transferred and reappropriated to the office of higher education and the professions program: For services and expenses of the national board for professional teaching standards certificate grant program
By chapter 53, section 1, of the laws Of 2012: For liberty partnerships program awards as prescribed by section 61 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2012-13 fiscal year shall be limited to the amount appropriated herein 10,842,000

The appropriation made by chapter 53, section 1, of the laws Of 2012, is hereby amended and reappropriated to read:

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For additional collegiate science and [techology] TECHNOLOGY entry
 2
       program (CSTEP) awards ... 778,000 ...... (re. $1,000)
   By chapter 53, section 1, of the laws of 2011:
     The moneys herein appropriated shall be available for higher and
4
5
       continuing education programs provided by independent colleges,
6
       universities and other organizations approved by the state education
7
       department.
8
     For liberty partnerships program awards as prescribed by section 612
9
       of the education law as added by chapter 425 of the laws of 1988.
10
     Notwithstanding any other section of law to the contrary, funding for
       such programs in the 2011-12 fiscal year shall be limited to the
11
       amount appropriated herein ... 10,842,000 ...... (re. $126,000)
12
     For higher education opportunity program awards. Funds appropriated
13
       herein shall be used by independent colleges to expand opportunities
14
       for the educationally and economically disadvantaged at independent institutions of higher learning ... 20,783,000 .... (re. $3,610,000)
15
16
17
     For science and technology entry program (STEP) awards ......
       9,774,000 ..... (re. $151,000)
18
     For teacher opportunity corps program awards ......
19
20
       450,000 ..... (re. $2,000)
21
   By chapter 53, section 1, of the laws of 2010:
22
     For higher education opportunity program awards. Funds appropriated
23
       herein shall be used by independent colleges to expand opportunities
24
            the educationally and economically disadvantaged at independent
       institutions of higher learning ... 20,783,000 .... (re. $2,346,000)
25
26
   By chapter 53, section 1, of the laws of 2009, as amended by chapter
       502, section 2, of the laws of 2009:
27
     For higher education opportunity program awards. Funds appropriated
28
29
       herein shall be used by independent colleges to expand opportunities
30
       for the educationally and economically disadvantaged at independent
       institutions of higher learning; provided, however, that the amount
31
       of this appropriation available for expenditure and disbursement on
32
33
       and after November 1, 2009 shall be reduced by 12.5 percent of the
       amount that was undisbursed as of November 1, 2009 ......
34
       23,752,000 ...... (re. $522,000)
35
   By chapter 53, section 1, of the laws of 2008, as amended by chapter
36
37
       496, section 3, of the laws of 2008:
     For higher education opportunity program awards. Funds appropriated
38
39
       herein shall be used by independent colleges to expand opportunities
       for the educationally and economically disadvantaged at independent
40
       institutions of higher learning, provided, however, that the amount
41
       of this appropriation available for expenditure and disbursement on
42
43
       and after September 1, 2008 shall be reduced by six percent of the
44
       amount that was undisbursed as of August 15, 2008 .......
       23,716,000 ..... (re. $80,000)
45
   By chapter 53, section 1, of the laws of 2007:
46
```

For services and expenses of the higher education opportunity program.

47

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4	Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning
5 6 7 8 9	By chapter 53, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses of the national board for professional teaching standards certification grant program for the 2007-08 school year 500,000
10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2010: The moneys herein appropriated shall be available for higher and continuing education programs provided by independent colleges, universities and other organizations approved by the state education department. Notwithstanding any provision of law to the contrary, no funds are herein appropriated and no disbursements are to be made for basic or bonus medical/dental capitation aid or college work study programs in accordance with the following: For services and expenses of the higher education opportunity program. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 22,000,000
24 25 26	Special Revenue Funds - Federal Federal [Department of] Education Fund Federal Department of Education Account - 25210
27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2013: For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program. Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation 5,000,000
38	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
39 40	General Fund Local Assistance Account - 10000

41 By chapter 53, section 1, of the laws of 2013:

For services and expenses of remaining obligations for the 2012-13 school year for support for the operation of targeted prekindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4	continuing to operate such programs in the 2013-14 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget 1,303,000
5 6	For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the
7 8 9	2012-13 school year 3,066,000 (re. \$270,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center
10 11	program for the 2013-14 school year (re. \$9,982,000)
12	For education of children of migrant workers for the 2013-14 school
13	year 89,000 (re. \$89,000)
14	For nonpublic school aid payable in the 2013-14 state fiscal year.
15	Notwithstanding any provision of law, rule or regulation to the
16 17	contrary, the amount appropriated herein represents the maximum
18	amount payable during the 2013-14 state fiscal year (re. \$91,532,000)
19	For aid payable for the 2011-12 school year for additional nonpublic
20	school aid. Notwithstanding any inconsistent provision of law, funds
21	appropriated herein shall be available for payment of aid heretofore
22	accrued and hereafter to accrue 34,549,000 (re. \$2,442,000)
23	For academic intervention for nonpublic schools based on a plan to be
24	developed by the commissioner of education and approved by the
25	director of the budget 922,000 (re. \$922,000)
26	For services and expenses of Safety Equipment for Nonpublic Schools
27 28	4,500,000 (re. \$4,500,000)
26 29	For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education
30	law, provided, however, that up to \$1,000,000 of the amount appro-
31	priated herein may be made available for grants awarded through a
32	competitive process to municipalities to enhance their oversight of
33	preschool special education programs and providers. Notwithstanding
34	any inconsistent provision of law to the contrary, the amount appro-
35	priated herein shall support a state share of preschool handicapped
36	education costs for the 2012-13 school year limited to 59.5 percent
37	of such total approved expenditures, and furthermore, notwithstand-
38	ing any other provision of law, local claims for reimbursement of
39 40	costs incurred prior to the 2011-12 school year and during the 2011-12 school year that have been approved for payment by the
41	education department as of March 31, 2013 shall be the first claims
42	paid from this appropriation. Notwithstanding any provision of law
43	to the contrary, funds appropriated herein shall be available for
44	payment of liabilities heretofore accrued or hereafter to accrue
45	and, subject to the approval of the director of the budget, such
46	funds shall be available to the department net of disallowances,
47	refunds, reimbursements and credits
48	983,500,000 (re. \$383,500,000)
49	For services and expenses of the New York state center for school
50 51	safety for the 2013-14 school year. Funds appropriated herein shall
эт	be used to operate a statewide center and shall be subject to an

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
expenditure plan approved by the director of the budget .....
1
 2
       466,000 ...... (re. $466,000)
 3
     For services and expenses of the health education program for the
 4
       2013-14 school year. Funds appropriated herein shall be available
       for health-related programs including, but not limited to, those
5
6
       providing instruction and supportive services in comprehensive
7
       health education and/or acquired immune deficiency syndrome (AIDS)
8
       education. Of the amounts appropriated herein, $86,000 shall be
9
       available for the program previously operated as the school health
10
       demonstration program. Notwithstanding any other provision of law to
11
       the contrary, funds appropriated herein may be suballocated, subject
12
       to the approval of the director of the budget, to any state agency
13
       or department to accomplish the purpose of this appropriation ...
14
       691,000 ...... (re. $648,000)
15
     For competitive grants for the 2013-14 school year for extended day
16
       programs and school violence prevention programs pursuant to section
17
       2814 of the education law provided, however, notwithstanding any
       inconsistent provisions of law, eligible entities receiving funds
18
       for extended day programs may include not-for-profit organizations
19
       working in collaboration with a public school or school district ...
20
21
       22
     For aid payable for the 2013-14 school year for support of county
       vocational education and extension boards pursuant to section 1104
23
24
       of the education law, provided, however, that notwithstanding
25
       inconsistent provision of law, rule, or regulation, any apportion-
26
       ment of aid shall be based on a quota amounting to one-half of the
27
       salary paid each teacher, director, assistant, and supervisor, where
28
       such salary is attributable to a course of study first submitted to
29
       the commissioner for approval pursuant to section 1103 of the educa-
       tion law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary
30
31
32
       equal to ten thousand five hundred dollars per school year on
       account of the employment of such teacher, director, assistant or
33
34
       supervisor and provided further that payment from this appropriation
       shall first be made for approved claims for salary expenses for the
35
36
       2013-14 school year, and any amount remaining after payment of
37
       claims shall be available for payment of unpaid claims for prior
       school years ... 932,000 ...... (re. $723,000)
38
39
     For services and expenses of the primary mental health project at the
40
       children's institute for the 2013-14 school year .......
41
       894,000 ..... (re. $894,000)
     For services and expenses associated with the math and science high
42
43
       schools for the 2013-14 school year in the amount of $1,382,000,
       provided that such funds shall be allocated equally among those
44
       entities that received program funding for the 2007-08 school year
45
       46
47
     Funds appropriated herein shall be available for educational services
48
       and expenses of the Syracuse city school district for the say yes to
       education program ... 350,000 ...... (re. $350,000)
49
     For services and expenses of the center for autism and related disa-
50
51
       bilities at the state university of New York at Albany ......
52
       740,000 ..... (re. $740,000)
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

For additional aid for the center for autism and related disabilities

```
2
       at the state university of New York at Albany ......
3
       250,000 ...... (re. $250,000)
 4
     Work Force Education. For partial reimbursement of services and
5
       expenses per contract hour of work force education conducted by the
6
       consortium for worker education (CWE), a private not-for-profit
7
       corporation programs approved by the commissioner of education that
8
       enable adults who are 21 years of age or older to obtain or retain
       employment or improve their work skills capacity to enhance their
9
       opportunities for increased earnings and advancement ........
10
11
       11,500,000 ..... (re. $3,810,000)
     For services and expenses of a $490,000 2013-14 school year program
12
13
       for mentoring and tutoring based on model programs proven to be
14
       effective in producing outcomes that include, but are not limited
15
       to, improved graduation rates, provided that such services shall be
16
       provided to students in one or more city school districts located in
       a city having a population in excess of 125,000 and less than
17
18
       1,000,000 inhabitants provided further that such program will be
       operated by a community based organization ......
19
       490,000 ..... (re. $490,000)
20
21
     For educational services and expenses for DACA (Deferred Action for
       Childhood Arrivals) eligible out of school youth and young adults
22
23
       ... 1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2012:
24
25
     For payments to school districts required pursuant to section 3609-q
       of the education law to reimburse school districts for costs associ-
26
27
       ated with the payment of the metropolitan commuter transportation
       mobility tax. Pursuant to part B of chapter 56 of the laws of 2011,
28
       such reimbursement will be made for tax payments made by school districts for periods prior to April 1, 2012 ......
29
30
31
       60,000,000 ..... (re. $6,874,000)
32
     For grants to schools for programs involving literacy and basic educa-
       tion for public assistance recipients for the 2012-13 school year
33
34
       for those programs administered by the state education department
35
       For competitive grants for adult literacy/ education aid to public and
36
       private not-for-profit agencies, including but not limited to, 2 and
37
38
       4 year colleges, community based organizations, libraries, and
39
       volunteer literacy organizations and institutions which meet quality
40
       standards promulgated by the commissioner of education to provide
       programs of basic literacy, high school equivalency, and English as
41
42
       a second language to persons 16 years of age or older for the 2012-
43
       13 school year ... 4,293,000 ........................ (re. $69,000)
44
     For nonpublic school aid payable in the 2012-13 state fiscal year.
       Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum
45
46
47
       amount payable during the 2012-13 state fiscal year ......
       90,400,000 ...... (re. $6,000)
48
49
     For aid payable for additional nonpublic school aid. Notwithstanding
50
       any inconsistent provision of law, funds appropriated herein shall
       be available for payment of aid heretofore accrued and hereafter to
51
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8 9 10 11	accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year 26,220,000
12	expenditure plan approved by the director of the budget
13	For services and expenses of the health education program for the
$\frac{13}{14}$	2012-13 school year. Funds appropriated herein shall be available
15	for health-related programs including, but not limited to, those
16	providing instruction and supportive services in comprehensive
17	health education and/or acquired immune deficiency syndrome (AIDS)
18	education. Of the amounts appropriated herein, \$86,000 shall be
19	available for the program previously operated as the school health
20	demonstration program. Notwithstanding any other provision of law to
21	the contrary, funds appropriated herein may be suballocated, subject
22	to the approval of the director of the budget, to any state agency
23	or department to accomplish the purpose of this appropriation
24 25	691,000 (re. \$524,000)
25 26	For competitive grants for the 2012-13 school year for extended day programs and school violence prevention programs pursuant to section
27	2814 of the education law provided, however, notwithstanding any
28	inconsistent provisions of law, eligible entities receiving funds
29	for extended day programs may include not-for-profit organizations
30	working in collaboration with a public school or school district
31	24,344,000 (re. \$7,811,000)
32	For aid payable for the 2012-13 school year for support of county
33	vocational education and extension boards pursuant to section 1104
34	of the education law, provided, however, that notwithstanding any
35	inconsistent provision of law, rule, or regulation, any apportion-
36	ment of aid shall be based on a quota amounting to one-half of the
37	salary paid each teacher, director, assistant, and supervisor, where
38 39	such salary is attributable to a course of study first submitted to
39 40	the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount
41	computed by the commissioner based upon an assumed annualized salary
42	equal to ten thousand five hundred dollars per school year on
43	account of the employment of such teacher, director, assistant or
44	supervisor 932,000 (re. \$53,000)
45	Funds appropriated herein shall be available for educational services
46	and expenses of the Syracuse city school district for the say yes to
47	education program 350,000 (re. \$2,000)
48	For services and expenses of the center for autism and related disa-
49	bilities at the state university of New York at Albany
50	490,000 (re. \$490,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For additional services and expenses of the center for autism and
1
 2
       related disabilities at the state university of New York at Albany
3
       4
     For postsecondary aid to Native Americans to fund awards to eligible
       students. Notwithstanding any other provision of law to the contra-
5
6
       ry, the amount herein made available shall constitute the state's
7
       entire obligation for all costs incurred under section 4118 of the
8
       education law in state fiscal year 2012-13 ................
9
       598,000 ..... (re. $182,000)
10
     For additional payments to the city of New York for costs incurred for
11
       the provision of services that are consistent with and conforms to a
12
       chapter of the laws of 2013 enacted as legislation submitted by the
       governor pursuant to article VII of the New York constitution relat-
13
       ing to the transportation of students who remain at school
14
       four o'clock in the afternoon or later for regularly scheduled
15
       academic programs ... 3,000,000 ...... (re. $3,000,000)
16
17
     After School Programs for New York City ......
18
       1,500,000 ..... (re. $1,500,000)
19
   By chapter 53, section 1, of the laws of 2011:
20
     Funds appropriated herein shall be available for services and expenses
21
       of a $20,440,000 teacher resources and computer training centers
       program for the 2011-12 school year provided that, notwithstanding
22
       any inconsistent provision of law, subject to the approval of
23
24
       director of the budget, funds appropriated herein may be inter-
25
       changed with any other item of appropriation for general support for
       public schools within the general fund local assistance account
26
27
       elementary, middle, secondary and continuing education program.
28
     Notwithstanding any other law, rule or regulation to the contrary,
       funds appropriated herein shall be available for payment of finan-
29
30
       cial assistance net of any disallowances, refunds, reimbursement and
31
       credits, and may be suballocated to other departments and agencies
       to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be
32
33
34
       available for payment of liabilities hereafter to accrue ...
35
       36
     For services and expenses of remaining obligations for the 2010-11
37
38
       school year for support for the operation of targeted prekindergar-
39
       ten for those providers not eligible to receive funding pursuant to
40
       section 3602-e of the education law and for support for providers
       continuing to operate such programs in the 2011-12 school year.
41
42
       Such funds shall be expended pursuant to a plan developed by the
       commissioner of education and approved by the director of the budget
43
44
       45
     For aid payable for additional nonpublic school aid. Notwithstanding
       any inconsistent provision of law, funds appropriated herein shall
46
47
       be available for payment of aid heretofore accrued and hereafter to
48
       accrue provided that, notwithstanding any provision of law, rule or
49
       regulation to the contrary, the amount appropriated herein repres-
50
       ents the maximum amount payable during the 2011-12 state fiscal year
51
       ... 26,220,000 ..... (re. $8,000)
```

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For academic intervention for nonpublic schools based on a plan to be
 1
 2
       developed by the commissioner of education and approved by the
 3
       director of the budget ... 922,000 ...... (re. $922,000)
 4
          services and expenses of the New York state center for school
 5
       safety for the 2011-12 school year. Funds appropriated herein shall
 6
       be used to operate a statewide center and shall be subject to an
7
       expenditure plan approved by the director of the budget .....
8
       466,000 ...... (re. $366,000)
     For services and expenses of the health education program for the
9
10
       2011-12 school year. Funds appropriated herein shall be available
11
       for health-related programs including, but not limited to, those
       providing instruction and supportive services in comprehensive
12
       health education and/or acquired immune deficiency syndrome
13
       education. Of the amounts appropriated herein, $86,000 shall be
14
15
       available for the program previously operated as the school health
       demonstration program. Notwithstanding any other provision of law to
16
17
       the contrary, funds appropriated herein may be suballocated, subject
18
       to the approval of the director of the budget, to any state agency
       or department to accomplish the purpose of this appropriation .....
19
20
       691,000 ...... (re. $464,000)
21
     For competitive grants for the 2011-12 school year for extended day
22
       programs and school violence prevention programs pursuant to section
23
       2814 of the education law provided, however, notwithstanding any
       inconsistent provisions of law, eligible entities receiving funds
24
       for extended day programs may include not-for-profit organizations
25
26
       working in collaboration with a public school or school district ...
       24,344,000 ..... (re. $11,172,000)
27
28
     For services and expenses of the center for autism and related disa-
29
       bilities at the state university of New York at Albany ......
30
       490,000 ...... (re. $49,000)
31
     For the smart scholars early college high school program, provided,
32
       however that expenditure of funds herein shall be subject to a
       payment schedule developed by the commissioner and approved by the
33
       director of budget ... 6,000,000 ...... (re. $2,471,000)
34
     For aid payable for the 2011-12 school year for support of county
35
       vocational education and extension boards pursuant to section 1104
36
       of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportion-
37
38
39
       ment of aid shall be based on a quota amounting to one-half of
40
       salary paid each teacher, director, assistant, and supervisor, where
41
       such salary is attributable to a course of study first submitted to
42
       the commissioner for approval pursuant to section 1103 of the educa-
43
       tion law on or before July 1, 2010, but not to exceed the amount
       computed by the commissioner based upon an assumed annualized salary
44
       equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or
45
46
47
       supervisor ... 932,000 ...... (re. $22,000)
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The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

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EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For a school district management efficiency awards program.

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appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted or will result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1[,] OF 2013 AND OF EACH SCHOOL YEAR WHICH A PAYMENT IS MADE FROM THIS APPROPRIATION demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application. Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards MADE in the 2013-14 school year, WITH ADDITIONAL AMOUNTS TO BE MADE AVAILABLE IN THE 2014-15 STATE FISCAL YEAR AS NECESSARY CONTINUE SUCH AWARDS AND MAKE AN ADDITIONAL ROUND OF AWARDS PURSUANT 3641 OF THE EDUCATION LAW IN THE SUBDIVISION 6-A OF SECTION 2014-15 SCHOOL YEAR NOT TO EXCEED THE AMOUNT AWARDED IN THE 2013-14 SCHOOL YEAR PURSUANT TO SUCH SUBDIVISION 6-A, and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program \$2,000,000 for the early college high school program; provided, however, that no school district shall receive any portion of [such \$37,500,000] THE FUNDS APPROPRIATED HEREIN unless it shall have submitted documentation that has been approved by the commissioner by September 1[,] OF 2013 AND OF EACH SCHOOL YEAR IN WHICH A PAYMENT TO SUCH DISTRICT FROM THIS APPROPRIATION WOULD OTHERWISE BE MADE demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of

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classroom teachers and building principals to determine teacher and principal effectiveness.

further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors includbut not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid

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and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for schoolwide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by

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the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in

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math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, \$5,500,000 of master teachers program funding may be sub-allocated, TRANSFERRED OR OTHERWISE MADE AVAILABLE to the state INTERCHANGED, university of New York for the sole purpose of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service

Provided, further, that notwithstanding any provision of law to contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits annually by participating students, consistent with guidelines established by the commissioner. PROVIDED FURTHER THAT, NOTWITH-STANDING ANY PROVISION OF LAW TO THE CONTRARY, HIGHER EDUCATION PARTNERS PARTICIPATING IN AN EARLY COLLEGE HIGH SCHOOLS PROGRAM, THE ENTITY/ENTITIES RESPONSIBLE FOR SETTING TUITION AT THE INSTITU-TION, SHALL BE AUTHORIZED TO SET A REDUCED RATE OF TUITION AND/OR OR TO WAIVE TUITION AND/OR FEES ENTIRELY, FOR STUDENTS ENROLLED IN SUCH EARLY COLLEGE HIGH SCHOOLS PROGRAM REDUCTION IN OTHER STATE, LOCAL OR OTHER SUPPORT FOR SUCH STUDENTS EARNING COLLEGE CREDIT THAT SUCH HIGHER EDUCATION PARTNER WOULD OTHERWISE BE ELIGIBLE TO RECEIVE.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, OF THEAMOUNT APPROPRIATED HEREIN, Α MINIMUM \$12,500,000 SHALL BE AVAILABLE FOR THE PAYMENT OF GRANT AWARDS MADE IN THE 2014-15 SCHOOL YEAR AS FOLLOWS: \$2,500,000 OF PATHWAYS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL PROGRAM GRANTS AND \$10,000,000 OF TEACHER EXCELLENCE FUND GRANTS; PROVIDED FURTHER THAT, NOTWITH-STANDING ANY PROVISION OF LAW TO THE CONTRARY, SUCH \$12,500,000, PLUS ANY OTHER AMOUNTS SO DESIGNATED IN OTHER ITEMS OF APPROPRIATION WITHIN THE GENERAL FUND LOCAL ASSISTANCE ACCOUNT OFFICE OF PREKIN-

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DERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM, SHALL CONSTITUTE THE COMPETITIVE AWARDS AMOUNT AUTHORIZED FOR THE 2013-14 SCHOOL YEAR BY CHAPTER 53 OF THE LAWS OF 2013.

FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$2,500,000 APPROPRIATED HEREIN AVAILABLE FOR PATHWAYS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL (P-TECH) PROGRAM GRANTS SHALL BE AWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN SHALL INCLUDE BUT NOT BE LIMITED TO (I) ASSURANCES THAT K-12, HIGHER EDUCATION AND PRIVATE-SECTOR PARTNERS COMMIT TO THE ELEMENTS AND RESPONSIBILITIES OF A P-TECH PROGRAM, (II) PROVISIONS TO ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS, AND (III) PRIORITY FOR P-TECH PROGRAMS SERVING STUDENTS IN ACADEMICALLY CHALLENGED SCHOOL DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE AVAILABLE THE REQUEST FOR PROPOSALS FOR SUCH PROGRAM ON OR BEFORE MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE AUGUST FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION OF PAYMENTS TO P-TECH PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE MADE ON A SLIDING SCALE BASED UPON THE NUMBER OF COLLEGE EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER. PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, HIGHER EDUCA-TION PARTNERS PARTICIPATING IN A P-TECH PROGRAM, THE ENTITY/ENTITIES RESPONSIBLE FOR SETTING TUITION AT THE INSTITUTION, SHALL BE AUTHORIZED TO SET A REDUCED RATE OF TUITION AND/OR FEES, OR TO WAIVE TUITION AND/OR FEES ENTIRELY, FOR STUDENTS ENROLLED IN SUCH P-TECH PROGRAM WITH NO REDUCTION IN OTHER STATE, LOCAL OR OTHER SUPPORT FOR SUCH STUDENTS EARNING COLLEGE CREDIT THAT SUCH HIGHER EDUCATION PARTNER WOULD OTHERWISE BE ELIGIBLE TO RECEIVE.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE \$10,000,000 APPROPRIATED HEREIN AVAILABLE FOR TEACHER EXCELLENCE FUND GRANTS SHALL BE AWARDED TO ELIGIBLE SCHOOL DISTRICTS PURSUANT TO A REQUEST FOR PROPOSALS BASED ON A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET; PROVIDED THAT SUCH PLAN SHALL INCLUDE AN APPLICATION FOR AWARD OF SUCH GRANTS SUCH ELIGIBLE SCHOOL DISTRICTS TO PROVIDE ANNUAL TEACHER EXCEL-LENCE FUND PERFORMANCE AWARDS OF UP TO \$20,000 TO ELIGIBLE **TEACHERS** "HIGHLY EFFECTIVE" ON THE MOST RECENT ANNUAL PROFESSIONAL AS PERFORMANCE REVIEW, IN ACCORDANCE WITH THE REQUIREMENTS OF SECTION 3012-C OF THE EDUCATION LAW AND THE REGULATIONS OF THE COMMISSIONER, PURSUANT TO SUCH DISTRICTS' APPROVED APPLICATIONS; PROVIDED THAT IN MAKING SUCH GRANTS THE COMMISSIONER SHALL PRIORITIZE SCHOOL APPLICATIONS BASED ON FACTORS INCLUDING BUT NOT LIMITED DISTRICTS' TO (I) THE EXTENT TO WHICH THE SCHOOL DISTRICT'S APPLICATION RECOGNIZE AND REWARD SUCH TEACHERS IN SCHOOL BUILDINGS WITH THE GREATEST ACADEMIC NEED, IN DIFFICULT-TO-STAFF SUBJECT OR CERTIF-ICATION AREAS AND GRADE LEVELS, AND AT CRITICAL POINTS IN A TEACH-ER'S CAREER IN ORDER TO ENCOURAGE HIGHLY EFFECTIVE TEACHERS REMAIN IN THE CLASSROOM, AND (II) THE OUALITY OF THE SCHOOL DISTRICT'S APPLICATION; AND PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE AVAILABLE THE APPLICATION FOR SUCH GRANTS ON OR BEFORE

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MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE PRELIMINARY GRANT AWARDS ON OR BEFORE OCTOBER FIFTEENTH.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2015] 2016 ... 250,000,000 (re. \$245,192,000) Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner and approved by the director of budget, to those school districts that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commissioner, towards implementation of elements such as high quality student assessments; use of data to improve instruction and student performand provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards MADE in the 2013-14 school year, WITH ADDITIONAL AMOUNTS MADE AVAILABLE IN THE 2014-15 STATE FISCAL YEAR AS NECESSARY TO CONTINUE SUCH AWARDS AND MAKE AN ADDITIONAL ROUND OF AWARDS PURSUANT TO SUBDIVISION 6-A OF SECTION 3641 OF THE EDUCATION LAW 2014-15 SCHOOL YEAR NOT TO EXCEED THE AMOUNT AWARDED IN THE 2013-14 SCHOOL YEAR PURSUANT TO SUCH SUBDIVISION 6-A, and such \$37,500,000 shall be made available for \$12,500,000 of pre-kindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, that no school district shall receive any portion of [such \$37,500,000] THE FUNDS APPROPRIATED HEREIN unless it shall submitted documentation that has been approved by the commissioner by September 1[,] OF 2013 AND OF EACH SCHOOL YEAR IN WHICH A PAYMENT TO SUCH DISTRICT FROM THIS APPROPRIATION WOULD OTHERWISE BE MADE demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of

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classroom teachers and building principals to determine teacher and principal effectiveness.

further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors includbut not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid

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and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for schoolwide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by

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the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropristate organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the upon approval of the director of the budget, \$5,500,000 of master teachers program funding may be sub-allocated, INTERCHANGED, TRANSFERRED OR OTHERWISE MADE AVAILABLE to the state university of New York for the sole purpose of administering such program. Nothing herein shall be construed to limit the rights of organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits annually by participating students, consistent with guidelines established by the commissioner. PROVIDED FURTHER THAT, NOTWITH-STANDING ANY PROVISION OF LAW TO THE CONTRARY, HIGHER EDUCATION PARTNERS PARTICIPATING IN AN EARLY COLLEGE HIGH SCHOOLS PROGRAM, OR THE ENTITY/ENTITIES RESPONSIBLE FOR SETTING TUITION AT THE INSTITU-TION, SHALL BE AUTHORIZED TO SET A REDUCED RATE OF TUITION AND/OR OR TO TUITION AND/OR FEES ENTIRELY, FOR STUDENTS WAIVE ENROLLED IN SUCH EARLY COLLEGE HIGH SCHOOLS PROGRAM WITH NO REDUCTION IN OTHER STATE, LOCAL OR OTHER SUPPORT FOR SUCH STUDENTS EARNING COLLEGE CREDIT THAT SUCH HIGHER EDUCATION PARTNER OTHERWISE BE ELIGIBLE TO RECEIVE.

NOTWITHSTANDING ANY PROVISION OF LAW TO THE PROVIDED FURTHER THAT, CONTRARY, OF THEAMOUNT APPROPRIATED HEREIN, Α MINIMUM \$12,500,000 SHALL BE AVAILABLE FOR THE PAYMENT OF GRANT AWARDS MADE IN THE 2014-15 SCHOOL YEAR AS FOLLOWS: \$2,500,000 OF PATHWAYS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL PROGRAM GRANTS AND \$10,000,000 OF TEACHER EXCELLENCE FUND GRANTS; PROVIDED FURTHER THAT, NOTWITH-STANDING ANY PROVISION OF LAW TO THE CONTRARY, SUCH \$12,500,000, PLUS ANY OTHER AMOUNTS SO DESIGNATED IN OTHER ITEMS OF APPROPRIATION WITHIN THE GENERAL FUND LOCAL ASSISTANCE ACCOUNT OFFICE OF THROUGH GRADE TWELVE EDUCATION PROGRAM, SHALL CONSTITUTE DERGARTEN

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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51 52 THE COMPETITIVE AWARDS AMOUNT AUTHORIZED FOR THE 2013-14 SCHOOL YEAR BY CHAPTER 53 OF THE LAWS OF 2013.

FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, THE \$2,500,000 APPROPRIATED HEREIN AVAILABLE FOR PATHWAYS IN TECHNOLOGY EARLY COLLEGE HIGH SCHOOL (P-TECH) PROGRAM GRANTS SHALL BE AWARDED PURSUANT TO A PLAN DEVELOPED BY THE COMMISSIONER APPROVED BY THE DIRECTOR OF THE BUDGET, PROVIDED THAT SUCH PLAN SHALL INCLUDE BUT NOT BE LIMITED TO (I) ASSURANCES THAT K-12, HIGHER EDUCATION AND PRIVATE-SECTOR PARTNERS COMMIT TO THE REOUIRED ELEMENTS AND RESPONSIBILITIES OF A P-TECH PROGRAM, (II) PROVISIONS TO ENSURE REGIONAL DIVERSITY OF GRANT RECIPIENTS, AND (III) PRIORITY FOR P-TECH PROGRAMS SERVING STUDENTS IN ACADEMICALLY CHALLENGED SCHOOL DISTRICTS; PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE AVAILABLE THE REQUEST FOR PROPOSALS FOR SUCH PROGRAM ON OR BEFORE FIFTEENTH AND THE COMMISSIONER SHALL ISSUE AWARDS ON OR BEFORE AUGUST FIFTEENTH; AND PROVIDED FURTHER THAT A PORTION OF THE PAYMENTS TO P-TECH PROGRAMS AWARDED FUNDING FROM THIS APPROPRIATION SHALL BE MADE ON A SLIDING SCALE BASED UPON THE NUMBER OF CREDITS EARNED ANNUALLY BY PARTICIPATING STUDENTS, CONSISTENT WITH GUIDELINES ESTABLISHED BY THE COMMISSIONER. PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW TO THE CONTRARY, HIGHER EDUCA-PARTNERS PARTICIPATING IN Α P-TECH PROGRAM, ENTITY/ENTITIES RESPONSIBLE FOR SETTING TUITION AT THE INSTITUTION, SHALL BE AUTHORIZED TO SET A REDUCED RATE OF TUITION AND/OR FEES, OR TO WAIVE TUITION AND/OR FEES ENTIRELY, FOR STUDENTS ENROLLED IN SUCH P-TECH PROGRAM WITH NO REDUCTION IN OTHER STATE, LOCAL OR OTHER SUPPORT FOR SUCH STUDENTS EARNING COLLEGE CREDIT THAT SUCH HIGHER EDUCATION PARTNER WOULD OTHERWISE BE ELIGIBLE TO RECEIVE.

PROVIDED FURTHER THAT, NOTWITHSTANDING ANY PROVISION OF LAW CONTRARY, THE \$10,000,000 APPROPRIATED HEREIN AVAILABLE FOR TEACHER EXCELLENCE FUND GRANTS SHALL BE AWARDED TO ELIGIBLE SCHOOL DISTRICTS PURSUANT TO A REQUEST FOR PROPOSALS BASED ON A PLAN DEVELOPED BY THE COMMISSIONER AND APPROVED BY THE DIRECTOR OF THE BUDGET; THAT SUCH PLAN SHALL INCLUDE AN APPLICATION FOR AWARD OF SUCH GRANTS TO SUCH ELIGIBLE SCHOOL DISTRICTS TO PROVIDE ANNUAL TEACHER EXCEL-LENCE FUND PERFORMANCE AWARDS OF UP TO \$20,000 TO ELIGIBLE "HIGHLY EFFECTIVE" ON THE MOST RECENT ANNUAL PROFESSIONAL PERFORMANCE REVIEW, IN ACCORDANCE WITH THE REQUIREMENTS OF 3012-C OF THE EDUCATION LAW AND THE REGULATIONS OF THE COMMISSIONER, TO SUCH DISTRICTS' APPROVED APPLICATIONS; PROVIDED THAT IN MAKING SUCH GRANTS THE COMMISSIONER SHALL PRIORITIZE SCHOOL DISTRICTS' APPLICATIONS BASED ON FACTORS INCLUDING BUT NOT LIMITED TO (I) THE EXTENT TO WHICH THE SCHOOL DISTRICT'S APPLICATION WOULD RECOGNIZE AND REWARD SUCH TEACHERS IN SCHOOL BUILDINGS WITH THE GREATEST ACADEMIC NEED, IN DIFFICULT-TO-STAFF SUBJECT OR CERTIF-AND GRADE LEVELS, AND AT CRITICAL POINTS IN A TEACH-ICATION AREAS ER'S CAREER IN ORDER TO ENCOURAGE HIGHLY EFFECTIVE TEACHERS REMAIN IN THE CLASSROOM, AND (II) THE QUALITY OF THE SCHOOL DISTRICT'S APPLICATION; AND PROVIDED FURTHER THAT THE COMMISSIONER SHALL MAKE AVAILABLE THE APPLICATION FOR SUCH GRANTS ON OR BEFORE MAY FIFTEENTH AND THE COMMISSIONER SHALL ISSUE PRELIMINARY GRANT AWARDS ON OR BEFORE OCTOBER FIFTEENTH.

EDUCATION DEPARTMENT

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Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31,
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        [2015] 2016 ... 250,000,000 ........................ (re. $242,290,000)
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   By chapter 53, section 1, of the laws of 2010, as transferred by chapter
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       53, section 1, of the laws of 2011:
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     For nonpublic school aid payable in the 2010-11 state fiscal year.
       Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum
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       amount payable during the 2010-11 state fiscal year ...........
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        80,605,000 ..... (re. $2,000)
     For aid payable for additional nonpublic school aid. Notwithstanding
11
       any inconsistent provision of law, funds appropriated herein shall
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       be available for payment of aid heretofore accrued and hereafter to
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       accrue provided that, notwithstanding any provision of law, rule or
       regulation to the contrary, the amount appropriated herein repres-
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       ents the maximum amount payable during the 2010-11 state fiscal year
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        ... 28,500,000 ...... (re. $10,000)
     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
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       director of the budget ... 922,000 ...... (re. $920,000)
     For services and expenses of the New York state center for school
21
       safety for the 2010-11 school year. Funds appropriated herein shall
22
       be used to operate a statewide center and shall be subject to an
23
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        expenditure plan approved by the director of the budget .........
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        466,000 ...... (re. $315,000)
     For aid payable for the 2010-11 school year for support of county
26
       vocational education and extension boards pursuant to section 1104
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28
       of the education law. Notwithstanding any inconsistent provision of
       law, rule, or regulation, the amount of state reimbursement payable
29
30
       shall be based on annualized salaries and the amount appropriated
31
       herein represents the maximum amount payable during the 2010-11
32
       state fiscal year ... 932,000 ...... (re. $128,000)
   By chapter 53, section 1, of the laws of 2010, as transferred and
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       amended by chapter 53, section 1, of the laws of 2011:
35
     For services and expenses of the health education program for the
       2010-11 school year. Funds appropriated herein shall be available
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       for health-related programs including, but not limited to, those
38
       providing instruction and supportive services in comprehensive
39
       health education and/or acquired immune deficiency syndrome (AIDS)
40
       education. Of the amounts appropriated herein, $86,000 shall be
41
       available for the program previously operated as the school health
       demonstration program. Notwithstanding any other provision of law to
42
43
       the contrary, funds appropriated herein may be suballocated, subject
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        to the approval of the director of the budget, to any state agency
45
       or department to accomplish the purpose of this appropriation .....
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        691,000 ...... (re. $292,000)
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⁴⁷ By chapter 53, section 1, of the laws of 2009:

EDUCATION DEPARTMENT

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For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
 3
       director of the budget ... 922,000 ...... (re. $915,000)
 4
          services and expenses of the health education program for the
 5
        2009-10 school year. Funds appropriated herein shall be available
 6
        for health-related programs including, but not limited to, those
 7
       providing instruction and supportive services in comprehensive
 8
       health education and/or acquired immune deficiency syndrome (AIDS)
        education ... 691,000 ...... (re. $268,000)
 9
10
   By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
11
        section 1, of the laws of 2012:
12
     For nonpublic school aid payable in the 2009-10 state fiscal year.
13
       Notwithstanding any provision of law, rule or regulation to the
14
        contrary, the amount appropriated herein represents the maximum
        amount payable during the 2009-10 state fiscal year .......
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16
        80,605,000 ..... (re. $6,000)
17
     For aid payable for additional nonpublic school aid. Notwithstanding
       any inconsistent provision of law, funds appropriated herein shall
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       be available for payment of aid heretofore accrued and hereafter to
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       accrue provided that, notwithstanding any provision of law, rule or
21
       regulation to the contrary, the amount appropriated herein repres-
22
       ents the maximum amount payable during the 2009-10 state fiscal year
23
        ... 30,000,000 ..... (re. $5,000)
24
      For additional aid payable for the 2009-10 school year to schools
       providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law
25
26
27
        and approved preschool programs that provide full and half-day
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        educational programs in accordance with section 4410 of the educa-
       tion law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing
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       direct instructional services to students at such schools.
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        commissioner of education shall develop an allocation plan, subject
        to the approval of the director of the budget, that distributes
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34
        funds appropriated herein among eligible schools ..............
35
        2,000,000 ..... (re. $53,000)
   By chapter 53, section 1, of the laws of 2008:
36
     For services and expenses of the health education program for the
37
38
        2008-09 school year. Funds appropriated herein shall be available
39
        for health-related programs including, but not limited to, those
       providing instruction and supportive services in comprehensive
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41
       health education and/or acquired immune deficiency syndrome (AIDS)
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        education, provided, however, that the amount of this appropriation
       available for expenditure and disbursement on and after September 1,
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             shall be reduced by six percent of the amount that was undis-
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       bursed as of August 15, 2008 ... 735,000 ...... (re. $184,000)
     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this
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       appropriation available for expenditure and disbursement on and
       after September 1, 2008 shall be reduced by six percent of the
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EDUCATION DEPARTMENT

1 2	amount that was undisbursed as of August 15, 2008 (re. \$922,000)
345678901200000000000000000000000000000000000	By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008: For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2008-09 school year for those programs administered by the state education department, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,960,000 (re. \$553,000) For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to nine-ty-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 85,750,000
44 45 46 47 48	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012: For services and expenses of a \$30,200,000 2007-08 school year program for extended day and school violence prevention programs

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For academic intervention for nonpublic schools based on a plan to be 2 developed by the commissioner of education and approved by the 3 director of the budget ... 1,000,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2006: 5 For academic intervention for nonpublic schools based on a plan to be 6 developed by the commissioner of education and approved by the 7 director of the budget ... 1,000,000 (re. \$642,000) For nonpublic school aid for the 2006-07 school year program. 8 Notwithstanding any inconsistent provision of law, funds shall be 9 10 available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 (re. \$7,514,000) 11 For services and expenses associated with three Math and Science High 12 Schools, provided that one such high school shall be located in a 13 14 City with more than one million inhabitants, one shall be located 15 outside of a city with one million inhabitants, and one shall be the 16 educational entity created by chapter 757 of the laws of 2005. 17 school shall be eligible for a grant up to \$500,000 for the costs of providing an enhanced high school curriculum and/or capital improve-18 ment projects. Such grant may provide for up to twenty-five percent 19 20 the operations of the Math and Science High School. districts shall jointly submit an application with a New York State 21 college or university in order to be eligible for funding pursuant to this appropriation. Such joint application shall detail the coop-22 23 24 erative activities, that the school district and higher educational 25 institution will occur at the Math and Science High School. enhanced math and science curriculum to be provided by the school 26 27 located in a city with more than one million inhabitants shall be provided by a school accredited to give its graduates both a New 28 York State Regents diploma and an Associates of Arts degree with more than half of its faculty possessing terminal degrees in their 29 30 subject area, and all of the science and math classes provided to 31 32 all of that school's third and fourth year students shall be given 33 for college credit and taught by faculty members who possess an advanced degree in their subject area. Provided however, that the 34 35 educational entity created by chapter 757 of the laws of 2005 shall not be required to submit a joint application with a New York State 36 college or university ... 1,500,000 (re. \$313,000) 37 By chapter 53, section 1, of the laws of 2005: 38 For nonpublic school aid for the 2005-06 school year program. 39 Notwithstanding any inconsistent provision of law, funds shall be 40 available for payment of aid heretofore accrued and hereafter to 41 accrue ... 87,500,000 (re. \$5,303,000) 42 43 Special Revenue Funds - Federal 44 Federal [Department of] Education Fund 45 Federal Department of Education Account - 25210 46 By chapter 53, section 1, of the laws of 2013: 47 For grants to schools for specific programs including, but not limited

to, grants for purposes under title I of the elementary and second-

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EDUCATION DEPARTMENT

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            education act. Notwithstanding any inconsistent provision of
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       law, a portion of this appropriation may be suballocated to other
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       state departments and agencies, subject to the approval of the
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       director of the budget, as needed to accomplish the intent of this
5
       appropriation ... 1,771,819,000 ...... (re. $1,655,555,000)
6
     For grants to schools and other eligible entities for state grants for
7
       improving teacher quality and mathematics and science partnerships
8
       pursuant to title II of the elementary and secondary education act.
9
       Notwithstanding any inconsistent provision of law, a portion of this
10
       appropriation may be suballocated to other state departments and
11
       agencies, subject to the approval of the director of the budget, as
       needed to accomplish the intent of this appropriation ......
12
       242,841,000 ..... (re. $242,841,000)
13
     For grants to schools and other eligible entities for English language
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15
       acquisition program pursuant to title III of the elementary
16
       secondary education act. Notwithstanding any inconsistent provision
17
       of law, a portion of this appropriation may be suballocated to other
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       state departments and agencies, subject to the approval of the
       director of the budget, as needed to accomplish the intent of this
19
       appropriation ... 57,519,000 ...... (re. $57,519,000)
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21
     For grants to schools and other eligible entities for the 21st century
22
       community learning centers pursuant to title IV of the elementary
23
             secondary education act. Notwithstanding any inconsistent
       and
       provision of law, a portion of this appropriation may be
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                                                                suballo-
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       cated to other state departments and agencies, subject to the
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       approval of the director of the budget, as needed to accomplish the
       intent of this appropriation ... 96,526,000 ..... (re. $91,293,000)
27
28
          grants to schools and other eligible entities for the charter
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       schools program pursuant to title V of the elementary and secondary
       education act. Notwithstanding any inconsistent provision of law, a
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       portion of this appropriation may be suballocated to other
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       departments and agencies, subject to the approval of the director of
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33
       the budget, as needed to accomplish the intent of this appropriation
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       ... 28,000,000 ...... (re. $28,000,000)
35
     For grants to schools and other eligible entities for the rural educa-
36
       tion initiative pursuant to title VI of the elementary and secondary
37
       education act. Notwithstanding any inconsistent provision of law, a
       portion of this appropriation may be suballocated to other
38
       departments and agencies, subject to the approval of the director of
39
       the budget, as needed to accomplish the intent of this appropriation
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41
       ... 5,000,000 ...... (re. $5,000,000)
     For grants to schools and other eligible entities for homeless educa-
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       tion program pursuant to title X of the elementary and secondary
44
       education act. Notwithstanding any inconsistent provision of law, a
       portion of this appropriation may be suballocated to other
45
       departments and agencies, subject to the approval of the director of
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47
       the budget, as needed to accomplish the intent of this appropriation
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       ... 8,000,000 ...... (re. $8,000,000)
     For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the Carl D. Perkins voca-
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       tional and applied technology education act (VTEA).
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EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 68,578,000 (re. \$63,134,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation 29,425,000 (re. \$29,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated (i) \$2,000,000 shall be available for payments to schools herein: providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as deter-

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

mined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Provided that, notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to \$2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals process or otherwise and, provided further that up to \$2,000,000 shall be available for development of data collection and analysis systems to improve the capacity of the State, school districts and municipalities oversight of the provision of preschool special education services. Provided further that, to the extent permitted by federal law, \$1,000,000 shall also be made available for grants to be awarded to municipalities to enhance program oversight. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 (re. \$815,347,000)

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EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Federal [Department of] Education Fund Federal Department of Education Account

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act.

By chapter 53, section 1, of the laws of 2012:

For grants to schools and other eligible entities for specific programs in the, but not limited to, amounts indicated for such programs, including \$1,776,819,000 for purposes under title I of the elementary and secondary education act, \$247,841,000 for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act, \$57,519,000 for English language acquisition pursuant to title III of the elementary and secondary education act, \$96,526,000 for 21st century community learning centers pursuant to title IV of the elementary and secondary education act, \$23,000,000 for charter schools programs pursuant to title V of the elementary and secondary education act, \$42,425,000 for other purposes pursuant to the elementary and secondary education act and \$68,578,000 for grants to schools and other eligible entities for vocational and technical preparation programs pursuant to the perkins career and technical improvement

For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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instructional services to students at such schools. The commissioner education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for allowances to schools for the blind and deaf to support services to students attending these schools for costs which otherwise would be payable through department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 815,347,000 (re. \$219,971,000)

EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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For grants to schools for specific programs. Notwithstanding any other
 provision of law to the contrary, funds appropriated herein may be
  suballocated, subject to the approval of the director of the budget,
  to any state agency or department to accomplish the purpose of this
  appropriation ... 3,747,000 ...... (re. $3,747,000)
For grants to schools for specific programs including, but not limited
  to, grants for purposes under title I of the elementary and second-
  ary education act. Notwithstanding any other provision of law to the
  contrary, funds appropriated herein may be suballocated, subject to
  the approval of the director of the budget, to any state agency or
 department to accomplish the purpose of this appropriation ...
  1,867,017,000 ..... (re. $100,000,000)
For grants to schools and other eligible entities for state grants for
  improving teacher quality pursuant to title II of the elementary and
  secondary education act and for state grants for teacher incentive
 pursuant to title V of the elementary and secondary education act.
 Notwithstanding any other provision of law to the contrary, funds
  appropriated herein may be suballocated, subject to the approval of
  the director of the budget, to any state agency or department to
  accomplish the purpose of this appropriation ............
  272,401,000 ...... (re. $25,000,000)
For grants to schools and other eligible entities for vocational
  technical education assistance and technical preparation programs
 pursuant to the perkins career and technical improvement act.
 Notwithstanding any other provision of law to the contrary, funds
  appropriated herein may be suballocated, subject to the approval of
  the director of the budget, to any state agency or department to
  accomplish the purpose of this appropriation ............
  68,578,000 ..... (re. $3,000,000)
For education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction
  centers and $500,000 for services and expenses of the center for
  autism and related disabilities at the state university of New York
 at Albany. Notwithstanding any inconsistent provision of law, a
 portion of the funds appropriated herein shall be available, subject
  to a plan developed by the commissioner of education and approved by
  the director of the budget, for grants to ensure appropriately
  certified teachers in schools providing special services or programs
  as defined in paragraphs e, g, i and l of subdivision 2 of section
  4401 of the education law to children placed by school districts and
  in approved preschool programs that provide full and half-day educa-
  tional programs in accordance with section 4410 of the education law
  for children placed by school district. Provided further that, in
  the allocation of funds, priority shall be given to those programs
 with a demonstrated need to increase the number of certified teach-
  ers to comply with state and federal requirements. Such funds
 be made available for such activities as certification preparation,
  training, assisting schools with personnel shortages and supporting
 activities that improve the delivery of services to improve results
  for children with disabilities. Provided further that notwithstand-
  ing any inconsistent provision of law, of the funds appropriated
 herein: (i) $2,000,000 shall be available for payments to schools
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EDUCATION DEPARTMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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49 50 51 providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for allowances to schools for the blind and deaf to support services to students attending these for costs which otherwise would be payable through the department's general fund aid to localities appropriation, provided that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be avail-

EDUCATION DEPARTMENT

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able to the department net of disallowances, refunds, reimbursements
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       and credits ... 801,867,000 ...... (re. $50,000,000)
 3
     For the purposes of the teacher incentive fund program as funded by
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       the American recovery and reinvestment act of 2009. Funds appropri-
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       ated herein shall be subject to all applicable reporting and
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       accountability requirements contained in such act ..........
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       By chapter 53, section 1, of the laws of 2010:
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     For school improvement grants provided to title I of the elementary
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       and secondary education act as funded by the American recovery and
11
       reinvestment act of 2009. Funds appropriated herein shall be subject
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               applicable reporting and accountability
                                                           requirements
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       contained in such act ... 135,000,000 ...... (re. $105,000,000)
   By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
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       section 1, of the laws of 2011:
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     For grants to schools for specific programs. Notwithstanding any other
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       provision of law to the contrary, funds appropriated herein may be
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       suballocated, subject to the approval of the director of the budget,
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       to any state agency or department to accomplish the purpose of this
       appropriation ... 3,747,000 ...... (re. $3,747,000)
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21
     For grants to schools for specific programs including, but not limited
            grants for purposes under title I of the elementary and second-
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       ary education act. Notwithstanding any other provision of law to the
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       contrary, funds appropriated herein may be suballocated, subject to
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       the approval of the director of the budget, to any state agency or
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       department to accomplish the purpose of this appropriation
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       1,867,017,000 ...... (re. $60,000,000)
     For grants to schools and other eligible entities for state grants for
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       improving teacher quality pursuant to title II of the elementary and
30
       secondary education act and for state grants for teacher incentive
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       pursuant to title V of the elementary and secondary education act.
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       Notwithstanding any other provision of law to the contrary, funds
       appropriated herein may be suballocated, subject to the approval of
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       the director of the budget, to any state agency or department to
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       accomplish the purpose of this appropriation ......
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       272,401,000 ..... (re. $5,000,000)
     For grants to schools and other eligible entities for vocational and
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       adult education programs or any successor programs. Notwithstanding
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       any other provision of law to the contrary, funds appropriated here-
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       in may be suballocated, subject to the approval of the director of
       the budget, to any state agency or department to accomplish
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       purpose of this appropriation ... 117,282,000 ..... (re. $3,000,000)
     For the purposes of the teacher incentive fund program as funded by
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       the American recovery and reinvestment act of 2009. Funds appropri-
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       ated herein shall be subject to all applicable reporting and
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       accountability requirements contained in such act. Notwithstanding
       any other provision of the law to the contrary and subject to the
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       approval of the director of the budget, a portion of the funds
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       appropriated herein may be transferred to the credit of the state
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EDUCATION DEPARTMENT

1 2	purposes account of the state education department to carry out the purposes of this program 20,000,000 (re. \$15,228,000)
3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2009: For grants to schools for specific programs
14 15 16	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
17 18 19	By chapter 53, section 1, of the laws of 2013: For grants to schools for specific programs
20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account
23 24 25	By chapter 53, section 1, of the laws of 2012: For grants to schools for specific programs
26 27 28	By chapter 53, section 1, of the laws of 2011: For grants to schools for specific programs
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 5,000,000
36 37 38	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Federal Operating Grants Account - 25456
39 40 41	By chapter 53, section 1, of the laws of 2013: For grants to schools for specific programs
42	Special Revenue Funds - Federal

EDUCATION DEPARTMENT

1 2	Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
3 4 5 6	By chapter 53, section 1, of the laws of 2013: For grants to schools and other eligible entities for programs funded through the national school lunch act
7 8 9 10	By chapter 53, section 1, of the laws of 2012: For grants to schools and other eligible entities for programs funded through the national school lunch act
11 12 13 14	By chapter 53, section 1, of the laws of 2011: For grants to schools and other eligible entities for programs funded through the national school lunch act
15 16 17 18	By chapter 53, section 1, of the laws of 2010: For grants to schools and other eligible entities for programs funded through the national school lunch act
19 20 21	Special Revenue Funds - Federal State Fiscal Stabilization Fund State Fiscal Stabilization Account - 25200
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For the purposes of the Race to the Top state fiscal stabilization fund-state incentive grant as funded by the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department for the purposes of the state fiscal stabilization fund-state incentive grants as funded by the American recovery and reinvestment act of 2009, provided further that, subject to the approval of the director of the budget, a portion of the funds appropriated herein, may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this section. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act 750,000,000 (re. \$550,000,000)

STATE BOARD OF ELECTIONS

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	30,000,000	2,600,000 0 27,800,000
7 8	All Funds =	30,000,000	30,400,000
9	SCHEDUL	ıΕ	
10 11	PUBLIC CAMPAIGN FINANCE PROGRAM		30,000,000
12 13	Special Revenue Funds - Other 2014 State Comptroller Election Accou	ınt	
14 15 16 17	For payments pursuant to title II of ar 14 of the election law and sections and 95 of the state finance law	92-t	000

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

4 By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:

The sum of five million dollars (\$5,000,000) is hereby appropriated

- 21 Special Revenue Funds Federal
- 22 Federal Health and Human Services Fund
- 23 Poll Site Accessibility Account 25169
- 24 By chapter 53, section 1, of the laws of 2012:

25 For services and expenses including prior year liabilities related to 26 the alteration of poll sites to provide accessibility for disabled Such funds shall be allocated to local boards of elections 27 28 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. 29 30 Local boards of elections shall submit an alteration plan to improve 31 handicap accessibility to the state board of elections. Such moneys 32 shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 33 34 35 the manner provided by law ... 1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2011:

37 For services and expenses including prior year liabilities related to 38 the alteration of poll sites to provide accessibility for disabled 39 voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters 40 41 residing in each local board's jurisdiction on December 31, 42 Local boards of elections shall submit an alteration plan to improve 43 handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, 44 45 vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, 46 the manner provided by law ... 1,000,000 (re. \$1,000,000) 47

STATE BOARD OF ELECTIONS

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AID TO LOCALITIES - REAPPROPRIATIONS
                                                        2014-15
   By chapter 50, section 1, of the laws of 2010:
 2
     For services and expenses including prior year liabilities related to
 3
        the alteration of poll sites to provide accessibility for disabled
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                Such funds shall be allocated to local boards of elections
        in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004.
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       residing
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       Local boards of elections shall submit an alteration plan to improve
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       handicap accessibility to the state board of elections. Such moneys
        shall be payable on the audit and warrant of the state comptroller,
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        on vouchers certified or approved by the state board of elections
       pursuant to subdivision 4 of section 3-100 of the election law, in
11
12
       the manner provided by law ... 1,000,000 ...... (re. $500,000)
13
      Special Revenue Funds - Federal
14
     Federal MISCELLANEOUS Operating Grants Fund
15
     Help America Vote Act Implementation Account
   By chapter 50, section 1, of the laws of 2009:
16
17
     Additional funding for services and expenses related to the implemen-
        tation of the help America vote act of 2002, including the purchase
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19
        of new voting machines and disability accessible ballot marking
       devices for use by the local boards of elections pursuant to the
20
       help America vote act of 2002. Such moneys shall be allocated to the
21
        local boards of elections in proportion to the percentage of
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        state's registered voters residing in each local board's jurisdic-
24
        tion on December 31, 2004 ... 7,000,000 ...... (re. $1,000,000)
25
   By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
26
        section 1, of the laws of 2011:
27
      For services and expenses related to the implementation of the help
       America vote act of 2002, including the purchase of new voting
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       machines and disability accessible ballot marking devices for use by
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        the local boards of elections pursuant to the help America vote act
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        of 2002. Such moneys shall be allocated to local boards of elections
        in proportion to the percentage of the state's registered voters
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        residing in each local board's jurisdiction on December 31, 2004 ...
        1,500,000 ..... (re. $1,500,000)
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- 35 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
- 37 For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting 38 39 machines and disability accessible ballot marking devices for use by 40 the local boards of elections pursuant to the help America vote act 41 of 2002. Such moneys shall be allocated to local boards of elections 42 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 43 44 9,300,000 (re. \$9,300,000)
- 45 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, 46 section 1, of the laws of 2005:

STATE BOARD OF ELECTIONS

1 2 3	For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 10,000,000
4 5	By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006:
6	For services and expenses related to the purchase of new voting
7	machines and voting systems for use by local boards of elections
8	pursuant to the Help America Vote Act of 2002. Notwithstanding any
9	other provision of law, such funds may only be expended in accord-
10	ance with the provisions of this act related to the allocation of
11	such funds and the procurement and purchase of voting systems and
12	voting machines, including section ten of this act entitled "Formula
13	for allocating Help America Vote Act money to local boards of
14	election" and section twelve of this act entitled "Help America Vote
15	Act voting machine and system implementation procurement process".
16	Such moneys shall be payable on the audit and warrant of the state
17	comptroller on vouchers certified or approved in the manner provided
18	by law 190,000,000 (re. \$10,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other		0
5 6	All Funds	7,369,000	
7	SCHEDUI	ıΕ	
8 9	RESEARCH, DEVELOPMENT AND DEMONSTRATION	PROGRAM	7,369 000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Energy Research and Planning Account	- 21943	
13 14 15 16 17	Research, development and demonstrate program grants	6,678, laser	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local		6,636,413
4 5 6	All Funds	10,176,000	
7	SCHEDUL	E	
8 9	ADMINISTRATION PROGRAM		8,500,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23	Invasive species control and water dree projects		000 000 000 000
24 25	AIR AND WATER QUALITY MANAGEMENT PROGRA	М	
26 27	General Fund Local Assistance Account - 10000		
28 29 30	For services and expenses of the following commissions notwithstanding any law to contrary:		
31 32 33 34 35 36 37	The Interstate environmental commission The Susquehanna river basin commission The New England Interstate commission. The Delaware river basin commission The Ohio river basin commission The Great Lakes commission		000 000 500 500
38 39	SOLID AND HAZARDOUS WASTE MANAGEMENT PRO	OGRAM	931,000
40	General Fund		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Local Assistance Account - 10000
2	For payment to Essex county under an agree-
3 4	ment with the department of environmental
5	conservation
6	agreement with the department of environ-
7	mental conservation
8	For community impact research grants. Such
9	grants shall be in an amount of up to
10	\$50,000 for community groups for projects
11	that address a community's exposure to
12	multiple environmental harms and risks.
13	Such projects shall include studies to
14	investigate the environment, or related
15	public health issues of the community.
16	Projects shall include research that will
17 18	be used to expand the knowledge or under-
19	standing of the affected community. The results of the investigation shall be
20	disseminated to members of the affected
21	community. Community groups eligible for
22	funding shall be located in the same area
23	as the environmental and/or related public
24	health issues to be addressed by the
25	project. Such groups shall be primarily
26	focused on addressing the environmental
27	and/or related public health issues of the
28	residents of the affected community and
29	shall be comprised primarily of members of
30	the affected community 490,000
31	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2012: For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George 500,000
8 9 10 11	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses of Cornell Community Integrated Pest Management 400,000
12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2008, as amended chapter 1, section 4, of the laws of 2009: For services and expenses of the Greenwood Lake bi-state commission 226,000
25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses for Timber Theft Education and Training Law Enforcement 29,400
34 35 36 37	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses of Environmental Education
38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008: Peconic Bay 196,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 55, section 1, of the laws of 2000:
 2
     State aid for services and expenses, including general operation
 3
       expenses, of the following:
     Town of Babylon Recreational Fishing and Aquaculture Center
 4
 5
       280,000 ..... (re. $12,000)
   AIR AND WATER QUALITY MANAGEMENT PROGRAM
 7
     General Fund
 8
     Local Assistance Account - 10000
9
   By chapter 53, section 1, of the laws of 2013:
10
     For services and expenses of the following commissions notwithstanding
       any law to the contrary:
11
12
     The Interstate environmental commission ... 15,000 ...... (re. $300)
     The New England Interstate commission ... 38,000 ...... (re. $1,200)
13
14
     The Ohio river basin commission ... 14,000 ...... (re. $200)
15
     The Great Lakes commission ... 60,000 ...... (re. $700)
16
   SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
17
     General Fund
18
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2013:
19
20
     For payment to Essex county under an agreement with the department of
       environmental conservation ... 294,000 ....... (re. $294,000)
21
22
     For payment to Hamilton county under an agreement with the department
       of environmental conservation ... 147,000 ...... (re. $\bar{1}47,000)
23
     For community impact research grants. Such grants shall be in an amount of up to $50,000 for community groups for projects that
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       address a community's exposure to multiple environmental harms and
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       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
       shall include research that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
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       addressing the environmental and/or related public health issues of
       the residents of the affected community and shall be comprised
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       primarily of members of the affected community ......
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38
       490,000 ..... (re. $490,000)
39
   By chapter 53, section 1, of the laws of 2012:
40
     For payment to Essex county under an agreement with the department of
       environmental conservation ... 294,000 ....... (re. $294,000)
41
     For payment to Hamilton county under an agreement with the department
42
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       of environmental conservation ... 147,000 ...... (re. $147,000)
44
     For community impact research grants. Such grants shall be in an
       amount of up to $50,000 for community groups for projects that
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

address a community's exposure to multiple environmental harms and 1 2 risks. Such projects shall include studies to investigate the envi-3 ronment, or related public health issues of the community. 4 shall include research that will be used to expand the knowledge or 5 understanding of the affected community. The results of the investi-6 gation shall be disseminated to members of the affected community. 7 Community groups eligible for funding shall be located in the same 8 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 9 addressing the environmental and/or related public health issues of 10 the residents of the affected community and shall be comprised 11 primarily of members of the affected community 12 13 490,000 (re. \$490,000) 14 By chapter 53, section 1, of the laws of 2011: 15 For community impact research grants. Such grants shall be in an 16 amount of up to \$50,000 for community groups for projects that 17 address a community's exposure to multiple environmental harms risks. Such projects shall include studies to investigate the envi-18 ronment, or related public health issues of the community. 19 20 shall include research that will be used to expand the knowledge or 21 understanding of the affected community. The results of the investi-22 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 23 area as the environmental and/or related public health issues to be 24 25 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 26 27 the residents of the affected community and shall be comprised primarily of members of the affected community 28 29 490,000 (re. \$490,000) 30 By chapter 55, section 1, of the laws of 2010: 31 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 32 address a community's exposure to multiple environmental harms and 33 34 risks. Such projects shall include studies to investigate the envi-35 ronment, or related public health issues of the community. Projects 36 shall include research that will be used to expand the knowledge or 37 understanding of the affected community. The results of the investi-38 gation shall be disseminated to members of the affected community. 39 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 40 41 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of 42

By chapter 55, section 1, of the laws of 2009:

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For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and

the residents of the affected community and shall be comprised

primarily of members of the affected community

490,000 (re. \$318,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

risks. Such projects shall include studies to investigate the envi-ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community 490,000 (re. \$264,000) By chapter 55, section 1, of the laws of 2008: For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and

29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the envi-ronment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investi-gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 490,000 (re. \$69,000)

By chapter 55, section 1, of the laws of 2005:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ... 500,000 (re. \$11,000)

By chapter 55, section 1, of the laws of 2000:

212 12653-14-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	1,347,215,000 18,802,000	2,353,852,000 14,984,000
6 7 8	All Funds		2,968,849,950
9	SCHEDU	LE	
10 11	CHILD CARE PROGRAM		617,416,700
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 10 12 12 12 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	locality in order to ensure the o and prompt payment of providers section 367-b of the social service pursuant to an estimate provided be	ereto- ue to val of money le to funds, vision zed by ts of local ograms curity funds tified state local nth as nt to es law roller h such f the rderly under es law y the local e of	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

Notwithstanding any inconsistent provision 2 of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be increased or decreased by interchange with 11 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 fund local family services general 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23

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Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federhealth and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifappropriated therefor, ically constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant title 5-C of article 6 of the services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	A district's block grant allocation,
2	including any funds the office of tempo-
3	rary and disability assistance transfers
4	from a district's flexible fund for family
5	services allocation to the state block
6	grant for child care at the district's
7	request, for a particular federal fiscal
8	year is available only for child care
9	assistance expenditures made during that
10	federal fiscal year and which are claimed
11	by March 31 of the year immediately
12	following the end of that federal fiscal
13	year. Notwithstanding any other provision
14	of law, any claims for child care assist-
15	ance made by a social services district
16	for expenditures made during a particular
17	federal fiscal year, other than claims
18	made under title XX of the federal social
19	security act and under the food stamp
20	employment and training program, shall be
21	counted against the social services
22	district's block grant allocation for that
23	federal fiscal year.
24	A social services district shall expend its
25	allocation from the block grant in accord-
26	ance with the applicable provisions in
27	federal law and regulations relating to
28	the federal funds included in the state
29	block grant for child care and the regu-
30	lations of the office of children and
31	family services. Notwithstanding any other
32	provision of law, each district's claims
33	submitted under the state block grant for
34	child care will be processed in a manner
35	that maximizes the availability of federal
36	funds and ensures that the district meets
37	its maintenance of effort requirement in
38	each applicable federal fiscal year 270,553,700
39	For additional services and expenses of
40	child care assistance programs 34,000,000
41	For services and expenses of the united
42	federation of teachers to provide profes-
43	sional development to child care providers
44	including but not necessarily limited to
45	licensed group family day care home,
46	registered family day care home and legal-
47	ly-exempt providers located in the city of
48	New York, to meet existing training
49	requirements and to enhance the develop-
50	ment of such providers 500,000

215 12653-14-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York
20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund
22	Federal Day Care Account - 25175
23 24 25 26 27 28 29 31 31 33 33 33 33 33 34 44 44 44 44 44 44 44	For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services of payments made pursuant to section 367-b of the social services law.

12653-14-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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AID TO LOCALITIES 2014-15

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of the money hereby appropriated including any funds transferred by the office of disability temporary and assistance special revenue funds - federal / aid and human localities federal health services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the direc-

AID TO LOCALITIES 2014-15

tor of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

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Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is availcare able only for child assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state

AID TO LOCALITIES 2014-15

block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office children and family services and approved by the director of the budget continue existing programs with existing satisfactorily contractors that are performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing satisfactorily contractors are not performing as determined by the office of children and family services and/or to new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and

AID TO LOCALITIES 2014-15

family services, to award new contracts to 1 2 not-for-profit organizations to continue programs where the existing contractors 3 4 satisfactorily performing as not 5 determined by the office of children and 6 services and/or to award new 7 contracts to not-for-profit organizations 8 through a competitive process.

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- Of the amounts appropriated herein, up to \$1,100,000 may be available for services the and expenses for operation of infant/toddler resource Such centers. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors satisfactorily performing are not determined by the office of children and family services and/or to award contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 50 Of the amounts appropriated herein, up to \$300,000 may be available for services and

expenses for the establishment and/or operation of child care services in the state's courts. 4 Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses. 10 Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges. 10 Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care. 10 Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of children of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund 34 Quality Child Care and Protection Account - 21900
For services and expenses related to admin- istering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 460,000
3 4	General Fund Local Assistance Account
5 6 7 8 9 10 11 12	For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher education or competitive employment goals 35,000 For services and expenses of the National Federation of the Blind for NFB-Newsline 75,000 Program account subtotal 110,000
14 15 16	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
17 18 19 20 21 22 23	For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department
24 25	FAMILY AND CHILDREN'S SERVICES PROGRAM 2,747,244,800
26 27	General Fund Local Assistance Account - 10000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the

AID TO LOCALITIES 2014-15

kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring guardianship expenses.

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Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2014-15 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and boarding home programs and foster foster parents to reflect the cost living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates

AID TO LOCALITIES 2014-15

of payments, contracts or any other form of reimbursement.

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Within the amounts appropriated herein, reimbursement state to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2014 through March 2015 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2013 that are submitted on or before January 2, and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to the amount remaining from the district's care grant allocation, foster block provided however, that any claims for such services during the next state fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

district's block grant apportionment for the next state fiscal year.

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50 51 The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state decrease related to federal retroactive reimbursement for such foster services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, howevif the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of legislation implementing the the state federal adoption and safe families act, the state shall be solely responsible for full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2014.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that uses extrapolated statistic techniques shall be passed along by the state to any and all social services

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districts that the office of children and 1 2 family services has determined have not 3 complied with the title IV-E eligibility 4 requirements or have not taken the neces-5 sary actions to ensure compliance with 6 requirements including, but not 7 limited to, failing to: assess and fully 8 document all the criteria and have readily 9 available all the necessary documents to 10 establish and continue title IV-E eliqibility for all title IV-E eligible chil-11 12 dren within the required time frames; 13 claim title IV-E funding only for cases 14 that meet all of the title IV-E eligibil-15 ity criteria; and fully implement the 16 social services payment system on 17 before April 1, 2005 for all direct and voluntary agency foster care services. 18 19 Notwithstanding any law to the contrary, the 20 office of children and family services 21 impose on social services districts 22 any federal disallowance issued against the state as a result of a federal title 23 24 IV-E secondary eligibility review regard-25 less of the date the children may have entered foster care, the date the eligi-26 27 bility or payment errors occurred, or the 28 filing date of any federal claims for 29 reimbursement; provided, however, that the 30 state shall be responsible for the disal-31 lowed costs and expenditures related to 32 the placement of children in a facility operated by the office of children and 33 family services, which shall be determined 34 35 in the same manner as the disallowed costs 36 and expenditures for social services districts other than the city of New York. 37 38 In order to reimburse the federal govern-39 ment for the full amount of any disallow-40 ance imposed on the state by the federal administration for children and families 41 42 within the timeframes necessary to avoid 43 any potential interest payments on such 44 amount, the office of children and family 45 is authorized to immediately services 46 offset funds otherwise due to 47 district for a pro rata share of the total disallowed costs based on the percentage 48 49 of applicable federal title IV-E claims made by that district for the relevant 50 51 time period as compared to the total

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applicable statewide title IV-E claims. 1 2 The amount of the offset against each 3 district will be adjusted, if necessary, 4 upon completion of the disallowance allo-5 cation process. The final allocation 6 amount of any federal disallowance 7 resulting from a title IV-E secondary 8 review shall be allocated eligibility 9 among the districts so that each district 10 be responsible for the attributable to each of the district's 11 12 children or cases that are determined by 13 the federal review to be unallowable. Each 14 district shall also be responsible for a 15 portion of the federal extrapolated disal-16 lowance amount based on the relative error 17 the district. The city of New rate for 18 York's error rate will be based on the federal sample and federal statistics. For 19 20 social services districts other than 21 the city of New York, the error rate will be based on a review conducted by the 22 23 district of a sample of children and/or 24 cases determined by the office of children 25 and family services and a re-review of a 26 sub-sample by the office of those children 27 and/or cases determined by the office. The 28 office of children and family services 29 will determine what is reasonable establishing the size of the sample and 30 31 each district. The office sub-sample for 32 children and family services notify each social services district of 33 the sample of children and/or cases from 34 35 the federal audit period that the social services district must review. Any child 36 37 or case from the social services district 38 that was included in the federal sample 39 will automatically be included in the 40 social services district's review sample and the determination made at the federal 41 review regarding that child or case 42 43 govern for the purposes of the social services district's review. The social services district must complete and submit 44 45 46 the results of its review to the office of children and family services within 60 47 days of receipt of the sample. The error 48 rate for the district will be based on the 49 50 findings of the district's review and the 51 office of children and family services'

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re-review. If a social services district 1 2 does not complete its review within 60 3 days of receiving the sample from the office of children and family services, 4 5 the office of children and family services 6 shall assign an error rate to the social 7 services district based on the relative 8 percentage of the district's applicable 9 title IV-E claims for the relevant period 10 as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children 11 12 13 and family services may consider in order 14 to allocate 100 percent of the federal disallowance. The office of children and 15 16 family services shall apply each social 17 services district's error rate to the 18 total amount of the district's applicable 19 title IV-E claims including associated 20 administrative expenses. The resulting 21 dollar amounts for all of the social services districts will be summed 22 23 title IV-E derive the total amount of 24 claims deemed to be in error statewide. To 25 establish a disallowance percentage for each social services district, the amount 26 27 of the district's title IV-E claims deemed 28 to be in error will be divided by 29 amount of statewide title IV-E claims 30 deemed to be in error. The resulting 31 disallowance percentage for each district 32 will be applied to the entire title IV-E 33 extrapolated disallowance calculated by 34 the federal review to determine the amount 35 of the extrapolated disallowance for which the district is responsible. Each district 36 37 will be credited for the amount already 38 disallowed for any individual children or 39 cases found to be in error during the 40 federal review. The exclusive appeal rights for the review of the amount of the 41 42 federal disallowance assigned to 43 social services district shall be pursuant 44 to article 78 of the civil practice laws 45 and rules; provided, however, that in any 46 such action all of the social services 47 districts shall be joined as necessary parties and the venue of any such action 48 49 shall be in Rensselaer county. Any social 50 services district that fails to complete 51 its sample review in the required time

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frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local services districts each month as social their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly 229 12653-14-4

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and prompt payment of providers under 1 2 section 367-b of the social services law 3 pursuant to an estimate provided by the 4 commissioner of health of each local 5 social services district's share 6 payments made pursuant to section 367-b of 7 the social services law. 8 Notwithstanding the provisions of any other 9

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law to the contrary, the office of dren and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly social services districts by direct deposor debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain office providing by such for reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) 436,002,000

48 Notwithstanding any inconsistent provision 49 of law, the amount appropriated herein 50 shall be made available to reimburse 51 of eligible social services percent

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district expenditures that are claimed by March 31, 2015 for child welfare services which shall include and be limited to preventive services provided pursuant to section 409-a of the social services law other than community optional preventive services, child protective services, independent living services, after-care services as defined in regulations of the department of family assistance, and adoption administration and services, other than adoption subsidies provided pursuant to title 9 of article 6 of the social services law and regulations of the department of family assistance incurred on or after October 1, 2013 and before October 1, 2014 and that are otherwise reimbursable by the state on or after April 1, 2014, after first deducting therefrom any federal funds properly received to be received on account thereof upon certification by the social services district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

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money hereby appropriated is to available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that fami-

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lies are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

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Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriavailable to such districts suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services use for the local share of the federal funds available for education and training vouchers provided in accordance section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

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Notwithstanding any inconsistent provision 2 of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family services and/or the office of temporary and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be increased or decreased by interchange with 11 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 fund family services general local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee.

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Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified the state comptroller or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the each local commissioner of health of social services district's share payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments for adoption subsidies by direct

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deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services in an amount equal to 38 percent of the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, if a social services district fails provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 of receiving a bill for services under such section, or by the date certain office for by such providing reimbursement, whichever is later, offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to

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amounts due and owing to the state under 1 2 section 529 of the executive law and 3 transferring such funds to the miscella-4 neous special revenue fund youth facility 5 per diem account (YF) 635,073,000 6 Notwithstanding any other provision of law, 7 the amount appropriated herein shall be 8 available to reimburse for 98 percent of 9 65 percent of eligible social services 10 district expenditures that are claimed by 11 March 31, 2015 for those community preven-12 tive services provided from October 1, 13 2013 through September 30, 2014 at a cost that does not exceed the cost that was in 14 15 effect on October 1, 2008 and that a 16 social services district can demonstrate 17 had been approved by the office of children and family services on or before 18 October 1, 2008; provided, however, that 19 20 should insufficient funds be available to 21 provide state reimbursement for 98 percent 22 of 65 percent of such costs, reimbursement 23 shall be made proportionally to 24 district based on the percentage of their 25 total eligible claims to the amount appro-26 priated; and, provided further, however, 27 that the amount appropriated exceeds if 28 the amount of funds necessary to reimburse 29 98 percent of 65 percent of the eligible 30 social services district expenditures, the 31 office may, to the extent funds are avail-32 able, provide reimbursement for 98 percent 33 of 65 percent of eligible social services 34 district expenditures for new community 35 preventive services programs approved by 36 the office and only up to the amounts approved by the office. A local social 37 services district seeking federal and/or 38 39 state reimbursement for community preven-40 tive services provided on or after October 1, 2013 must submit claims that separately 41 42 identify the costs of such services 43 form and manner and at such times as are 44 required by the department of 45 assistance and that information regarding 46 outcome based measures that demonstrate 47 quality of services provided and program effectiveness be submitted to the office 48 49 children and family services in a form and manner and at such times as required 50 by the office. Of the amount appropriated 51

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herein, up to $1 million may be used to
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     provide additional funding to an eligible
 3
     program or programs with evaluation
     results that show program effectiveness
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     and demonstrate private monetary support
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         determined by the office of children
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     and family services and approved by the
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     director of the budget ..... 12,124,750
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        state aid to reimburse 100 percent of
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     social services district expenditures
     related to the improvement of staff to
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     client ratios in the local district child
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     protective workforce including, but not
     limited to new hiring to increase the
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     number of caseworkers and to increase the
     number of supervisory staff in the local
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17
     district child protective workforce. Each
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     social services district receiving these
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     funds shall certify that the district will
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     not be using these funds to supplant other
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             and local funds and that the
     district will not submit
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                                  claims
     reimbursement under this appropriation for
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24
     the same type and level of funding so
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     certified, and the district shall submit
     to the office of children and family
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27
     services information regarding
                                     outcome
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     based measures that demonstrate quality of
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     services provided and program effective-
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     ness of such improved staff to client
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     ratios in a form and manner and at such
32
     times as required by the office; provided,
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     however, that a district may use these
34
     funds for expenditures to continue
35
     expand activities that were funded with
     last year's appropriation that was enacted
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37
     for this purpose ...... 757,200
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   Notwithstanding any other provision of law,
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     for suballocation to the office of mental
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     health and subsequently for suballocation
     from the office of mental health to the
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     department of health for 94 percent of 65
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     percent of the nonfederal share of medical
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     assistance payments for home and community
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     based waiver services provided in accord-
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     ance with subdivision 9 of section 366 of
47
     the social services law as authorized by
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     selected social services districts which
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     choose to use preventive services funds to
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     support such costs and to authorize the
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     office of temporary and disability assist-
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ance to intercept funds otherwise due to 1 2 the districts to provide the 38.9 percent 3 local share of such preventive services 4 expenditures. 5 Notwithstanding any inconsistent provision 6 of law, including section 1 of part C of 7 chapter 57 of the laws of 2006, as amended 8 by section 1 of part N of chapter 56 of 9 the laws of 2013, for the period commenc-10 ing on April 1, 2014 and ending March 31, 11 2015 the commissioner shall not apply any 12 cost of living adjustment for the purpose 13 establishing rates of payments, 14 contracts or any other form of reimburse-15 ment 6,121,000 16 For services and expenses of the office of 17 children and family services and local 18 social services districts for activities 19 necessary to comply with certain 20 provisions of the adoption and safe fami-21 lies act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of 22 23 the laws of 2006 requiring criminal record 24 checks for foster care parents, prospec-25 tive adoptive parents, and adult household 26 members. Funds appropriated herein shall 27 be made available in accordance with 28 plan to be developed by the commissioner 29 of the office of children and family 30 services and approved by the director of 31 the budget. Funds appropriated herein 32 shall be available for 94 percent of 98 percent of one-half of the non-federal 33 share of the national and state fees for 34 35 fingerprinting foster care prospective adoptive parents, and other 36 adult household members. Notwithstanding 37 38 any inconsistent provision of law, and 39 pursuant to chapter 7 of the laws of 1999 40 and chapter 668 of the laws of 2006, local social services districts shall reimburse 41 42 the commissioner of the office of children 43 and family services for an amount equal to 44 53.94 percent of the non-federal share of 45 the cost of obtaining state and national 46 fingerprint records. Notwithstanding any inconsistent provision of law, and pursu-47 ant to chapter 7 of the laws of 1999 and 48 chapter 668 of the laws of 2006, the 49 50 commissioner of the office of children and 51 family services shall, on behalf of local

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social services districts, make payments 1 2 to the division of criminal justice 3 services for processing of state and national criminal record checks and any 4 5 other related costs. The commissioner 6 shall ensure expenditures made pursuant to 7 this provision reflect appropriate federal 8 and local shares. The commissioner of the 9 office of children and family services 10 shall request that the commissioner of the 11 office of temporary and disability assist-12 ance reimburse the commissioner of the 13 office of children and family services 14 an amount equal to 53.94 percent of the 15 nonfederal share of such payments provided 16 that such reimbursement in payments 17 reflects actual expenditures made behalf of each local social 18 services 19 district to capture the local share of 20 such costs. 21 Notwithstanding any inconsistent provision of the social services law or the state 22 23 finance law, the commissioner shall, on a 24 quarterly basis, request that the commis-25 sioner of the office of temporary 26 disability assistance reimburse 27 commissioner of the office of children and 28 family services in an amount equal 53.94 percent of the non-federal share of 29 30 such fees to capture the local share of 31 such fees. Such reimbursement shall occur 32 on or before the one-hundred and twentieth 33 day following the close of the preceding 34 quarter and shall be charged among 35 districts based on the number of children currently placed in foster care in each 36 local social services district provided 37 38 that this methodology is revised quarterly 39 to reflect most current available data. 40 Amounts appropriated herein may, subject to the director of the budget, be inter-41 42 changed or transferred with any other 43 appropriation of the office of children 44 and family services or the office of temporary and disability assistance 45 necessary to reimburse the state share of 46 47 social services district costs 48 appropriated herein 1,857,000 49 For services and expenses for the adoption 50 subsidy program pursuant to title 9 of article 6 of the social services law. 51

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Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the amount hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to

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section 367-b of the social services law 1 2 may be set aside by the state comptroller 3 in an interest-bearing account with such 4 interest accruing to the credit of the 5 locality in order to ensure the orderly 6 and prompt payment of providers under 7 section 367-b of the social services law 8 pursuant to an estimate provided by the 9 commissioner of health of each 10 social services district's share of 11 payments made pursuant to section 367-b of 12 the social services law. 13 The amounts appropriated herein shall be reimbursement of local 14 available for 15 district claims only to the extent that 16 such claims are submitted within twenty-17 four months of the last day of the state 18 fiscal year in which the expenditures were 19 incurred, unless waived for good cause by 20 the commissioner subject to the approval 21 of the director of the budget. Notwithstanding any inconsistent provision 22 23 of law, including section 1 of part C of 24 chapter 57 of the laws of 2006, as amended 25 by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-26 ing on April 1, 2014 and ending March 31, 27 28 2015 the commissioner shall not apply any 29 cost of living adjustment for the purpose 30 establishing rates of payments, 31 contracts or any other form of reimburse-32 33 Notwithstanding any other provision of law, 34 if a social services district fails to 35 provide reimbursement to the office of children and family services pursuant to 36 section 529 of the executive law within 60 37 38 days of receiving a bill for services 39 under such section, or by the date certain 40 set by such office for providing reimbursement, whichever is later, the 41 42 offices of the department of family 43 assistance are authorized to exercise the 44 state's set-off rights by withholding any 45 amounts due and owing to such district 46 this appropriation, up to such amounts due and owing to the state under 47 section 529 of the executive law and 48 transferring such funds to the miscella-49

per diem account (YF) 184,589,000

neous special revenue fund youth facility

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1 2 3 4 5 6 7 8	For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any
9	other law to the contrary, the liability
10	of the state and the amount to be distrib-
11	uted or otherwise expended by the state
12	shall be 92 percent of eligible expendi-
13	tures 3,700,000
14	For services and expenses of certain child
15 16	fatality review teams approved by the office of children and family services for
17	the purposes of investigating and/or
18	reviewing the death of children 829,100
19	For services and expenses of certain local
20	or regional multidisciplinary child abuse
21	investigation teams approved by the office
22	of children and family services for the
23	purpose of investigating reports of
24	suspected child abuse or maltreatment and
25	for new and established child advocacy
26	centers 5,229,900
27 28	For additional services and expenses of child advocacy centers. This funding is to
20 29	be distributed to newly established child
30	advocacy centers and existing child advo-
31	cacy centers weighted on a three year
32	average of client volume
33	The money hereby appropriated is to be
34	available for payment of state aid hereto-
35	fore accrued or hereafter to accrue to
36	municipalities. Subject to the approval of
37	the director of the budget, the money
38	hereby appropriated shall be available to
39	the office net of disallowances, refunds,
40 41	reimbursements, and credits. Notwithstanding any inconsistent provision
42	of law, the amount herein appropriated may
43	be transferred to any other appropriation
44	within the office of children and family
45	services and/or the office of temporary
46	and disability assistance and/or suballo-
47	cated to the office of temporary and disa-
48	bility assistance for the purpose of
49	paying local social services districts'
50	costs of the above program and may be
51	increased or decreased by interchange with

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of social payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act

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The amounts appropriated herein shall be
 2
     available for reimbursement of
     district claims only to the extent that
3
     such claims are submitted within twenty-
4
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     four months of the last day of the state
6
     fiscal year in which the expenditures were
7
     incurred, unless waived for good cause by
     the commissioner subject to the approval
8
9
     of the director of the budget.
10
   Notwithstanding any inconsistent provision
     of law, including section 1 of part C of
11
12
     chapter 57 of the laws of 2006, as amended
13
     by section 1 of part N of chapter 56 of
14
     the laws of 2013, for the period commenc-
15
     ing on April 1, 2014 and ending March 31,
16
     2015 the commissioner shall not apply any
17
     cost of living adjustment for the purpose
18
     of establishing rates of
                                    payments,
     contracts or any other form of reimburse-
19
20
     ment.
21
   For services and expenses of medical care
22
     for foster children. The amount appropri-
     ated herein shall be available for trans-
23
24
     fer or suballocation to the department of
25
     health for the medical assistance program
26
     27
   For services and expenses, including local
28
     administrative costs, for providing medi-
     caid home and community based waiver
29
30
     services pursuant to subdivision 12 of
31
     section 366 of the social services law.
32
     The amount appropriated herein is subject
33
     to a spending plan approved by the divi-
34
     sion of the budget and may be available
35
     for transfer or suballocation to
     department of health for the medical
36
     assistance program for such services and
37
38
     expenses.
39
   Notwithstanding any inconsistent provision
40
     of law, including section 1 of part C of
     chapter 57 of the laws of 2006, as amended
41
42
     by section 1 of part N of chapter 56 of
43
     the laws of 2013, for the period commenc-
     ing on April 1, 2014 and ending March 31,
44
45
     2015 the commissioner shall not apply any
46
     cost of living adjustment for the purpose
47
          establishing rates of payments,
     contracts or any other form of reimburse-
48
49
     ment ...... 72,494,000
   The money hereby appropriated is to be
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51
     available for payment of state aid hereto-
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AID TO LOCALITIES 2014-15

fore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

payments made pursuant to section 367-b of 1 2 the social services law. 3 The amounts appropriated herein shall be available for reimbursement 4 of local 5 district claims only to the extent that 6 such claims are submitted within twentyfour months of the last day of the state 7 8 fiscal year in which the expenditures were 9 incurred, unless waived for good cause by 10 the commissioner subject to the approval 11 of the director of the budget. 12 Notwithstanding any inconsistent provision law, including section 1 of part C of 13 14 chapter 57 of the laws of 2006, as amended 15 by section 1 of part N of chapter 56 of 16 the laws of 2013, for the period commenc-17 ing on April 1, 2014 and ending March 31, 18 2015 the commissioner shall not apply any 19 cost of living adjustment for the purpose 20 establishing rates payments, of 21 contracts or any other form of reimburse-22 ment. Notwithstanding subdivision 10 of section 23 24 153 of the social services law and any 25 other provision of law to the contrary, for state fiscal year 2014-15, the amount 26 27 appropriated herein shall be available for 28 18.424 percent reimbursement for 29 expenditures for maintenance of hand-30 placed icapped children bv school 31 districts pursuant to article 89 of the 32 education law, except that in the case of 33 student attending a state-operated 34 school for the deaf or blind pursuant to 35 article 87 or 88 of the education law who was not placed in such school by a school 36 37 district shall be subject to 94 percent of 98 percent of 50 percent reimbursement 38 39 state after first deducting therefrom 40 federal funds received or to 41 received on account of such expenditures 40,180,000 42 The money hereby appropriated is to be 43 available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 44 45 46 the director of the budget, the money 47 hereby appropriated shall be available the office net of disallowances, refunds, 48 49 reimbursements, and credits. 50 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 51

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be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and fund - local family services general assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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50 51 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the social services districts for programs provided under the federal social security act or the federal food stamp act, herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting

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any federal funds available therefor to services districts for amounts social attributable to dormitory authority billings or approved refinancing of such billings which result in local social services claims in excess of a local districts' district's foster care block grant alloaddition, subject to the cation. In approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall available for reimbursement related payments made by a social services district to foster care providers subject the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

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Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall available for 94 percent of 98 percent of 50 percent of social services district deducting federal funds costs, after available therefor, for those services districts' claims in excess of a social services district's foster block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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public authorities law, as amended by
 1
 2
     chapter 508 of the laws of 2006 ..... 6,620,000
 3
   For eligible services and expenses provided
 4
     during state fiscal year 2014-15 by a city
 5
     with a population in excess of one million
 6
     for a close to home initiative to provide
7
     juvenile justice services. Funds appropri-
8
     ated herein shall be made available for
9
     eligible services provided consistent with
10
     plans that cover juvenile delinquents in
     non-secure and limited secure settings
11
12
     submitted by a city with a population
13
     excess of one million and approved by the
14
     office of children and family services and
15
     the director of the budget. The office of
16
     children and family services
                                     shall not
17
     reimburse any claims for expenditures for
     residential services unless they
18
                                           are
19
     submitted in final within twenty
20
     months of the calendar quarter in which
21
     the claimed service or services
     delivered and shall not reimburse any
22
     claims that were or will be transferred
23
24
     from this appropriation to the foster care
25
     block grant appropriation or the child
26
     welfare services appropriation ...... 41,400,000
27
   For payment of state aid for services and
28
     expenses for programs pursuant to section
29
     530 of the executive law for secure and
30
     non-secure
                  detention services provided
31
     from January 1, 2014 to December 31, 2014;
32
     provided, however, notwithstanding
     provisions of any other law to the contra-
33
34
     ry,
          the liability of the state and the
35
            to be distributed or otherwise
     expended by the state pursuant to section
36
     530 of the executive law shall be deter-
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38
     mined by first calculating the amount of
39
     the expenditure or other liability pursu-
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     ant to such law after taking into consid-
     eration any other limitations on
41
42
     amount of such expenditure or liability
43
     set forth in the state budget for such
44
     year, and then reducing the amount so
45
     calculated by two percent of such amount.
46
     Within the amounts appropriated herein,
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     state reimbursement shall be limited to
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     the amount of the municipality's distrib-
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     ution. Notwithstanding any other provision
     of law, allocations shall be based on a
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     plan developed by the office of children
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and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

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50 51 Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or inter-

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change of moneys appropriated herein with
1
 2
     any other local assistance - general fund
 3
     appropriation within the office of chil-
4
     dren and family services except where
5
     transfer or interchange of appropriation
6
     is prohibited or otherwise restricted by
7
8
   Notwithstanding any other provision of law,
9
     if a social services district fails to
10
     provide reimbursement to the office of
11
     children and family services pursuant to
     section 529 of the executive law within 60
12
13
     days of receiving a bill for services
14
     under such section, or by the date certain
           by such office for
15
                                    providing
     reimbursement, whichever is later, the
16
17
     offices
             of the department of family
18
     assistance are authorized to exercise the
19
     state's set-off rights by withholding any
20
     amounts due and owing to such district
21
            this appropriation, up to such
     amounts due and owing to the state under
22
     section 529 of the executive law and
23
24
     transferring such funds to the miscella-
25
     neous special revenue fund youth facility
26
     per diem account (YF) ...... 76,160,000
   Notwithstanding any provision of law to the
27
28
     contrary, the amount appropriated herein
29
     shall be available to the office of chil-
30
     dren and family services for payment of
31
     the state share of a county's prior years
     claim for reimbursement based upon a
32
     subsequent review by the office of actual
33
34
     expenditures for care, maintenance and
35
     supervision provided
                             to
     detention, to address any underpayment of
36
     state aid to the county for services and
37
38
     expenses for detention in a prior calendar
39
     year ..... 12,344,000
40
   Notwithstanding any inconsistent provision
41
     of law, the amount appropriated herein
42
     shall be available under the supervision
43
     and treatment services
                              for
                                    juveniles
44
     program for 62 percent state reimbursement
45
     to counties and the city of New York for
46
     eligible expenditures for the provision
47
     and administration of eligible supervision
48
     and
           treatment services for juveniles
49
     programs during the period of April
     2014 through March 31, 2015 that have been
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51
     approved by the office of children and
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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family services pursuant plan to а approved by the director of the budget; provided, however, if a municipality unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the available to it for an additional one-year program period upon a showing and certification by the municipality that funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

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Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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Within
            the amounts appropriated herein,
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     state reimbursement shall be limited to
     the amount of such municipality's distrib-
 3
     ution. The office of children and family
 4
 5
     services
              shall not reimburse any claims
 6
     unless they are submitted within 12 months
 7
     of the calendar quarter in which the
     claimed services
                        were delivered.
 8
9
     funds shall not be used to supplant other
10
     state and local funds ..... 8,376,000
   Notwithstanding section 530 of the executive
11
     law or any other law to the contrary, for
12
13
     reimbursement of 49 percent of approved
14
     capital expenditures for secure juvenile
15
     detention. Such reimbursement shall be in
16
     the form of depreciation of approved capi-
17
     tal costs and interest on bonds, notes or
18
     other indebtedness necessarily undertaken
     to finance construction costs. Notwith-
19
20
     standing any provision of laws to the
     contrary, funding for such costs shall be
21
     limited to the amount appropriated herein.
22
23
     Notwithstanding any law to the contrary,
24
     the office of children and family services
25
           require that
                          such
                                  claims
     reimbursement of capital expenditures be
26
27
     submitted to the office electronically in
28
     the manner and format required by the
     office. Notwithstanding section 51 of the
29
30
     state finance law and any other provision
31
         law to the contrary, the director of
32
     the budget may, upon the advice of the
33
     commissioner of the office of children and
34
     family services, authorize the interchange
35
     of moneys appropriated herein with any
36
     other local assistance - general fund
     appropriation within the office of chil-
37
38
     dren and family services ..... 4,606,000
39
    For eligible services and expenses of youth
40
     development programs as determined by the
     office of children and family services.
41
42
     Notwithstanding any other provision of law
43
          the contrary, a youth development
     program shall mean a program designed
44
45
                community-level services
     provide
46
     promote positive youth development
47
     shall
             not include approved runaway
48
     programs
               or transitional
                                  independent
49
     living support programs as such terms are
     defined in section 532-a of the executive
50
51
     law. Each county or a city with a popu-
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lation of one million or more, which shall 1 2 be known as a municipality, operating a 3 youth development program approved by the office of children and family services 4 5 shall be eligible for one hundred percent 6 reimbursement of its qualified 7 expenditures, subject to the amount avail-8 able under this appropriation and exclu-9 sive of any federal funds made available 10 therefor, not to exceed the municipality's distribution of state aid for youth devel-11 12 opment programs. The amount appropriated 13 for youth development programs herein 14 shall be distributed by the office of children and family services to eliqible 15 16 municipalities that have a comprehensive 17 plan that has been developed in consulta-18 tion with the applicable municipal youth bureau and approved by the office of chil-19 20 dren and family services. The distribution 21 the amount appropriated herein eligible municipalities by the office 22 of 23 children and family services shall 24 based on factors as determined by the 25 office and subject to the approval of the director of budget; such factors shall 26 27 include the number of youth under the age 28 of twenty-one residing in the municipality 29 as shown by the last published federal census certified in the same manner as 30 provided by section fifty-four of the 31 32 state finance law and may include, but not 33 be limited to, the percentage of youth 34 living in poverty within the municipality 35 such other factors as provided for in the regulations of the office of children 36 and family services. Up to fifteen percent 37 38 the youth development funds that a 39 municipality would allocate to an approved 40 local youth bureau pursuant to an approved comprehensive plan may be used for admin-41 42 istrative functions performed by local youth bureau. Notwithstanding any 43 44 provision of law to the contrary, 45 approved local youth bureau that is not 46 providing, operating, administering monitoring youth development programs shall not receive funding under this 47 48 49 appropriation. The office shall not reimburse any claims for youth development 50 programs unless they are submitted within 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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twelve months of the calendar quarter in 1 2 which the expenditure was made. The office 3 may require that such claims be submitted 4 to the office electronically in the manner 5 and format required by the office. A muni-6 cipality may enter into contracts 7 effectuate its youth development program approved by the office of children and 8 9 family services. No expenditures shall 10 made from this appropriation for youth 11 development programs until a plan has been approved by the director of the budget and 12 13 a certificate of approval allocating these 14 funds has been issued by the director of 15 the budget 14,121,700 16 additional eligible services and For 17 expenses of calendar year 2014 of youth 18 development programs as determined by the 19 office of children and family services. 20 Notwithstanding any other provision of law 21 the contrary, a youth development program shall mean a program designed to 22 23 community-level services provide 24 promote positive youth development but 25 shall not include approved runaway 26 transitional independent programs 27 living support programs as such terms are 28 defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall 29 30 31 be known as a municipality, operating a 32 youth development program approved by the 33 office of children and family services 34 shall be eligible for one hundred percent 35 state reimbursement of its qualified expenditures, subject to the amount avail-36 able under this appropriation and exclu-37 38 sive of any federal funds made available 39 therefor, not to exceed the municipality's 40 distribution of state aid for youth development programs. The amount appropriated 41 42 herein for youth development programs 43 shall be distributed by the office of 44 children and family services to eligible 45 municipalities that have a comprehensive 46 plan that has been developed in consulta-47 tion with the applicable municipal youth bureau and approved by the office of chil-48 dren and family services. The distribution 49 50 of the amount appropriated herein

eligible municipalities by the office of

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

children and family services shall be 1 2 based on factors as determined by the 3 office and subject to the approval of the 4 director of budget; such factors shall 5 include the number of youth under the age 6 of twenty-one residing in the municipality 7 shown by the last published federal census certified in the same manner 8 9 provided by section fifty-four of the 10 state finance law and may include, but not 11 be limited to, the percentage of youth 12 living in poverty within the municipality 13 or such other factors as provided for 14 the regulations of the office of children 15 and family services. Up to fifteen percent 16 of the youth development funds that a 17 municipality would allocate to an approved 18 local youth bureau pursuant to an approved 19 comprehensive plan may be used for admin-20 istrative functions performed by 21 local youth bureau. Notwithstanding any provision of law to the contrary, 22 approved local youth bureau that is not 23 24 providing, operating, administering 25 monitoring youth development programs shall not receive funding under this 26 27 appropriation. The office shall not reim-28 burse any claims for youth development 29 programs unless they are submitted within twelve months of the calendar quarter 30 31 which the expenditure was made. The office 32 may require that such claims be submitted 33 to the office electronically in the manner 34 and format required by the office. A muni-35 cipality may enter into contracts effectuate its youth development program 36 as approved by the office of children and 37 38 family services. No expenditures shall be 39 made from this appropriation for youth 40 development programs until a plan has been approved by the director of the budget and 41 42 a certificate of approval allocating these 43 funds has been issued by the director of 44 the budget 1,285,600 45 For payment of state aid for programs for 46 the provision of eligible services to 47 runaway and homeless youth pursuant to a 48 plan, submitted by an eligible county, or 49 a city having a population of one million or more, which shall be known as a munici-50 pality, and approved by the office of 51

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

2 such municipality's comprehensive plan; 3 the office of children and family services shall not reimburse any claims unless they 4 5 are submitted within 12 months of the 6 calendar quarter in which the claimed 7 were delivered. service or services 8 Notwithstanding any law to the contrary, 9 the office of children and family services 10 may require that such claims for provision 11 services to runaway and homeless youth 12 be submitted to the office electronically 13 the manner and format required by the 14 office. and the information regarding outcome based measures that demonstrate 15 16 quality of services provided and program 17 effectiveness be submitted to the office 18 in a form and manner and at such times as 19 required by the office. No expenditures 20 shall be made from this appropriation 21 an annual expenditure plan approved by the director of the budget and 22 a certificate of approval allocating these 23 24 funds has been issued by the director of 25 the budget and copies of such certificate or any amendment thereto filed with the 26 27 state comptroller, the chairperson of the 28 senate finance committee and the chair-29 person of the assembly ways and means 30 committee 2,355,800 31 For payment of state aid for programs for 32 the provision of services to runaway and 33 homeless youth for the period January 34 2014 through December 31, 2014 pursuant to 35 subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 36 800 of the laws of 1985 amending the runa-37 38 and homeless youth act for way 39 provision of transitional independent 40 living support services and the establish-41 ment and operation of young adult shelters 42 for youth between the ages of 16 to 21; 43 the office of children and family services 44 shall not reimburse any claims unless they 45 are submitted within 12 months of 46 calendar quarter in which the claimed 47 service or services were delivered.

Notwithstanding any law to the contrary,

the office of children and family services

may require that such claims for provision

of services to runaway and homeless youth

children and family services as part of

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	be submitted to the office electronically	
2	in the manner and format required by the	
3	office, and the information regarding	
4	outcome based measures that demonstrate	
5	quality of services provided and program	
6	effectiveness be submitted to the office	
7	in a form and manner and at such times as	
8	required by the office. No expenditures	
9	shall be made from this appropriation	
10	until an annual expenditure plan is	
11	approved by the director of the budget and	
12	a certificate of approval allocating these	
13	funds has been issued by the director of	
14	the budget and copies of such certificate	
15	or any amendment thereto filed with the	
16	state comptroller, the chairperson of the	
17	senate finance committee and the chair-	
18	person of the assembly ways and means	
19	committee	254 500
20	For services and expenses provided by local	231,300
21	probation departments, for the post-place-	
22	ment care of youth leaving a youth resi-	
23	dential facility and for services and	
24	expenses of the office of children and	
25	family services related to community-based	
26	programs for youth in the care of the	
27	office of children and family services	
28	which may include but not be limited to	
29		
30	<pre>multi-systemic therapy, family functional therapy and/or functional therapeutic</pre>	
31	= =	
32	foster care, and electronic monitoring.	
33	Funds appropriated herein shall be made	
	available subject to the approval of an	
34	expenditure plan by the director of the	
35	budget. Funded programs shall submit	
36 37	information regarding outcome based meas- ures that demonstrate quality of services	
38 39	provided and program effectiveness to the office in a form and manner and at such	
		211 700
40	times as required by the office	311,700
41	Notwithstanding sections 131-u and 459-c of	
42	the social services law or any other law	
43	to the contrary, for reimbursement of 98	
44	percent of 50 percent of eligible expendi-	
45	tures to local social services districts	
46	for the provision and administration of,	
47	after first deducting therefrom any feder-	
48	al funds properly received or to be	
49	received on account thereof: adult protec-	
50	tive services; residential services for	
51	victims of domestic violence who are	

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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interest accruing to the credit of the
 1
 2
     locality in order to ensure the orderly
 3
     and prompt payment of providers under
4
     section 367-b of the social services law
5
     pursuant to an estimate provided by the
6
                  of health of each local
     commissioner
7
                       district's
                                  share
     social services
                                          of
8
     payments made pursuant to section 367-b of
9
     10
   For services and expenses of kinship care
11
     programs. Such funds are available pursu-
12
     ant to a plan prepared by the office of
     children and family services and approved
13
14
     by the director of the budget to continue
15
     or expand existing programs with existing
16
     contractors
                   that are
                               satisfactorily
17
     performing as determined by the office of
18
     children and family services, to award new
19
     contracts to continue programs where the
20
     existing contractors are not satisfactori-
21
     ly performing as determined by the office
     of children and family services and/or
22
23
     award new contracts through a competitive
24
     process. Such contracts shall provide for
25
                      information regarding
     submission of
26
     outcome based measures that demonstrate
27
     quality of services provided and program
     effectiveness to the office in a form and
28
29
     manner and at such times as required by
30
     the office ...... 338,750
31
   For services and expenses related to the
32
     home visiting program. Such funds are to
33
     be available pursuant to a plan prepared
34
     by the office of children and family
35
     services and approved by the director of
     the budget to continue or expand existing
36
37
     programs with existing contractors that
38
     are satisfactorily performing as deter-
39
     mined by the office of children and family
40
     services, to award new contracts to
41
     continue programs where
                               the
                                     existing
42
                               satisfactorily
     contractors
                   are
                         not
43
     performing as determined by the office of
44
     children and family services and/or to
45
     award new contracts through a competitive
46
     process. Such contracts shall provide for
47
     submission of information regarding
     outcome based measures that demonstrate
48
49
     quality of services provided and program
     effectiveness to the office in a form and
50
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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manner and at such times as required by
 1
 2
     the office ..... 23,288,200
 3
   For services and expenses of the William B.
     Hoyt memorial children and family trust
 4
 5
     fund, for prevention and support service
 6
     programs for victims of family violence
     pursuant to article 10-A of the social services law. Programs funded through such
7
8
9
     trust shall submit information regarding
10
     outcome based measures that demonstrate
11
     quality of services provided and program
12
     effectiveness to the office in a form and
13
     manner and at such times as required by
14
     the office. Funds appropriated herein may
15
     be transferred to the office of children
16
     and family services miscellaneous special
17
     revenue fund, children and family trust
18
     19
   For services and expenses for supportive
20
     housing for young adults aged 25 years or
21
     younger leaving or having recently left
22
     foster care or who had been in foster care
23
     for more than a year after their 16th
24
     birthday and who are at-risk of street
25
     homelessness or sheltered homelessness
     provided under the joint project between
26
27
     the state and the city of New York, known
     as the New York New York III supportive
28
29
     housing agreement. No expenditure shall be
     made until a certificate of allocation has
30
31
     been approved by the director of the budg-
32
     et with copies to be filed with the chair-
33
     persons of the senate finance committee
34
     and the assembly ways and means committee.
35
     The amount appropriated herein may be
     transferred or otherwise made available to
36
37
     the city of New York administration for
38
     children's services for services
39
     expenses related to implementing
40
     project.
   Notwithstanding any inconsistent provision
41
     of law, including section 1 of part C of
42
43
     chapter 57 of the laws of 2006, as amended
     by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-
44
45
     ing on April 1, 2014 and ending March 31,
46
     2015 the commissioner shall not apply any
47
     cost of living adjustment for the purpose
48
49
          establishing rates of payments,
     contracts or any other form of reimburse-
50
51
     ment ...... 2,137,000
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network
6	after school program. Such funds are to be
7	available pursuant to a plan prepared by
8	the office of children and family services
9	and approved by the director of the budget
10 11	to extend or expand current contracts with community based organizations, to award
12	new contracts to continue programs where
13	the existing contractors are not satisfac-
$\frac{13}{14}$	torily performing as determined by the
15	office of children and family services
16	and/or to award new contracts through a
17	competitive process to community based
18	organizations 17,255,300
19	For services and expenses of a
20	public/private partnership pilot program
21	to fund new and expand existing preven-
22	tive, early childhood development, and
23 24	other services to at-risk children, youth and families and such funds shall not be
2 4 25	used to supplant other state, local or
26	federal funding. Notwithstanding any other
27	provision of law to the contrary, state
28	funding for the pilot program shall be
29	limited to the amount appropriated herein
30	and shall not constitute more than 65
31	percent of eligible program expenditures,
32	with the remaining 35 percent of program
33	expenditures to be supported with private
34	funds. The funds shall be distributed
35	through a competitive process for services
36	in an eligible region pursuant to a plan
37	prepared by the office of children and
38 39	family services and approved by the direc- tor of the budget. Eligible regions are
40	the Capital, Central New York, Finger
41	Lakes, Long Island, Mid-Hudson, Mohawk
42	Valley, New York City, North Country,
43	Southern Tier or Western New York regions 3,409,000
44	For services and expenses of 2-1-1 New York,
45	including funding to qualified regional
46	collaborators 1,237,950
47	For services and expenses related to the
48	settlement house program. Funded programs
49	shall submit information regarding outcome
50	based measures that demonstrate quality of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4	services provided and program effective- ness to the office in a form and manner and at such times as required by the office
5 6 7 8 9	For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of
10	the social services law shall be limited
11	to the amount appropriated herein 3,000,000
12	For services and expenses of the community
13	reinvestment program
14	For services and expenses of the center for
15	alternative sentencing and employment
16	services (CASES) 200,000
17	For services and expenses for the NYS Alli-
18	ance of Boys & Girls Clubs 750,000
19	For services and expenses of the Yeled
20	V'Yalda Early Childhood Center for educa-
21 22	tion and parent support mentoring programs
23	to facilitate healthy families
23 24	nal justice services for services and
2 4 25	expenses of legal services for the elderly
26	or disadvantaged of western New York for
27	the prevention of elder abuse
28	For services and expenses of the Community
29	Action Organization of Erie County 250,000
30	For services and expenses of the Broadway
31	Housing Communities settlement house 100,000
32	For services and expenses of Youth Service
33	Opportunity Project
34	For services and expenses of American Legion
35	Boys and Girls State 150,000
36	For services and expenses of the WAIT House
37	for the Healthy Parenting and Mentoring
38	program 100,000
39	For services and expenses of the Brooklyn
40	Chinese American Association youth after
41	school program 50,000
42	For services and expenses of OHEL Children's
43	Home and Family Services 100,000
44	For services and expenses of the Masores
45	Bais Yaakov after school programs 75,000
46	For services and expenses of the Jewish
47	Board of Family and Children's Services 100,000
48	For services and expenses of the North Bronx
49 50	National Council of Negro Women Child
50	Development Center 50,000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

For services and expenses of the office of 1 2 children and family services to implement 3 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by 4 5 a chapter of the laws of 2014 for the 6 period April 1, 2014 through March 31, 2015. Notwithstanding any other provision 7 8 of law to the contrary, and subject to the 9 approval of the director of the budget, 10 the amounts appropriated herein may be increased or decreased by interchange or 11 12 transfer without limit to any local assistance appropriation, and may include 13 advances to local governments and volun-14 tary agencies, to accomplish this purpose 2,950,000 15 16 17 Program account subtotal 1,709,885,800 18 Special Revenue Funds - Federal 19 20 Federal Health and Human Services Fund 21 Social Services Block Grant Account - 25182 22 For services and expenses for supportive 23 social services provided pursuant to title XX of the federal social security act. 24 25 Notwithstanding any other provision of law, the moneys hereby appropriated shall 26 be apportioned by the office of children and family services to local social 27 28 29 services districts, to reimburse local 30 district expenditures for supportive services and training subject to the approval of the director of the budget; 31 32 33 provided, however, that reimbursement to social services districts for eligible 34 expenditures for services incurred during 35 36 a particular federal fiscal year will be 37 limited to expenditures claimed by March 38 31 of the following year. Notwithstanding any other provision of law, 39 40 of the funds available herein, including 41 any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 42 43 44 shall be allocated to social services 45 districts, solely for reimbursement of expenditures for the provision and admin-46 47 istration of adult protective services, 48 residential services for victims of domes-

tic violence who are determined to be

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

ineligible for public assistance during the time the victims were residing residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net any retroactive payments for the 12 month period ending June 30, 2013 that are submitted on or before January 2, 2014; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eliqible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts'

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

the above program and may be 1 costs of 2 increased or decreased by interchange with 3 any other appropriation or with any other item or items within the amounts appropri-4 5 ated within the office of children and 6 family services general fund -7 assistance account with the approval of the director of the budget who shall file 8 9 such approval with the department of audit 10 and control and copies thereof with the chairman of the senate finance committee 11 12 and the chairman of the assembly ways and 13 means committee. 14 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 15 the social services law, or payments of 16 17 federal funds otherwise due to the local 18 social services districts for programs provided under the federal social security 19 20 act or the federal food stamp act, funds 21 herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local 22 23 24 social services districts each month as 25 their share of payments made pursuant to section 367-b of the social services law 26 27 may be set aside by the state comptroller 28 in an interest bearing account with such 29 interest accruing to the credit of the locality in order to ensure the orderly 30 31 and prompt payment of providers under 32 section 367-b of the social services law 33 pursuant to an estimate provided by the 34 commissioner of health of each local 35 district's share of social services payments made pursuant to section 367-b of 36 the social services law 150,000,000 37 38 Program account subtotal 150,000,000 39 40 41 Special Revenue Funds - Federal 42 Federal Health and Human Services Fund 43 Title IV-a, IV-b, IV-e Account - 25175 44 For services and expenses for the foster care and adoption assistance program, and 45 46 kinship guardianship assistance 47 program, including related administrative expenses, and for services and expenses 48 49 for child welfare and family preservation

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2014-15

support services provided and family pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federsocial security act including the federal share of costs incurred implementing the federal adoption and safe families 1997 (P.L. 105-89); provided, that reimbursement however, to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, kinship guardianship the assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the social services districts for programs provided under the federal social security act or the federal food stamp act, herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local services district's share of social payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 7 18 19 2 2 2 2 2 3 2 4 2 5 2 5 2 2 2 2 2 2 2 2 2 2 2 2 2 2	such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
28 29 30 31	Program account subtotal
32 33 34 35 36 37 38 39 40 41 42 43 44 45	contracts for prevention and support
46 47	Special Revenue Funds - Other Miscellaneous Special Revenue Fund

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	Children and Family Services Quality Enhancement Account - 21900
2 3 4 5 6 7 8 9 10 11	For services and expenses related to activities to increase the availability and/or quality of children and family services programs. No expenditures shall be made from this account until an expenditure plan has been approved by the director of the budget
12 13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
16 17 18 19 20 21 22 23 24	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget
25 26	TRAINING AND DEVELOPMENT PROGRAM 24,034,800
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 2 & 2 & 2 & 3 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 2$	such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2014-15 4,815,800
32 33 34	Program account subtotal 4,815,800
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175
38 39 40 41 42 43 44 45 46 47 48	For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	family grant program under the disaster relief act of 1974.
3 4	Such funds are to be available for payment of aid heretofore accrued or hereafter to
5	accrue to municipalities. Subject to the
6	approval of the director of the budget,
7	such funds shall be available to the
8	office net of disallowances, refunds,
9	reimbursements, and credits.
10	Notwithstanding any inconsistent provision
11	of law, the amount herein appropriated may
12	be transferred to any other appropriation
13	and/or suballocated to any other agency
14	for the purpose of paying local social
15	services district cost, or may be
16	increased or decreased by interchange with
17	any other appropriation or with any other
18	item or items within the amounts appropri-
19	ated within the office of children and
20	family services federal funds - local
21	assistance account with the approval of
22	the director of the budget who shall file
23	such approval with the department of audit
24	and control and copies thereof with the
25	chairman of the senate finance committee
26	and the chairman of the assembly ways and
27	means committee 19,219,000
28 29	Drogram aggount gubtotal
29 30	Program account subtotal 19,219,000
20	

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

state block grant for child care. The money hereby appropriated is

to be available to social services districts for child care assist-

ance pursuant to title 5-C of article 6 of the social services law

and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year ... 158,397,700 (re. \$75,006,000) For services and expenses of child care services provided to children

By chapter 53, section 1, of the laws of 2012:

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37 38 For services and expenses of the civil service employees association, 39 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered fami-40 41 ly day care home providers outside the city of New York; however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity 42 43 44 Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement 45 the program for the union ... 3,735,000 (re. \$3,735,000) 46

of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to

provide such care. The funds appropriated herein may be suballocated

to the department of agriculture and markets 1,754,000 (re. \$1,754,000)

47 By chapter 53, section 1, of the laws of 2011:

48 For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 49

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program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 3,735,000 (re. \$536,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children families and the senate committee on social services, the chair of the assembly committee on children and families, the chair assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be

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submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Oueens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providfor child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion 5,460,000 (re. \$819,000)

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For services and expenses of the united federation of teachers to
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       provide professional development to child care providers including
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       but not necessarily limited to licensed group family day care home,
       registered family day care home and legally-exempt providers located
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       in the city of New York, to meet existing training requirements and
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       to enhance the development of such providers ..............
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       500,000 ...... (re. $358,000)
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   By chapter 53, section 1, of the laws of 2010, as amended by chapter 53,
       section 1, of the laws of 2011:
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     For services and expenses of the civil service employees association,
       Local 1000, AFSCME, AFL-CIO to provide professional development to
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       child care providers which shall include but not necessarily be
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       limited to, licensed group family day care home, registered family
       day care home and legally-exempt providers located outside the city
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       of New York, to meet existing training requirements and to enhance
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       the development of such providers; provided however, that, pursuant
       to a request by the civil services association, the funds may be
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       made available to CSEA Workers' Opportunity Resources and Knowledge
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       Institute (CSEA WORK Institute), or other administrator designated
       by the union to administer and implement the program for the union
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       ... 500,000 ...... (re. $356,000)
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     Special Revenue Funds - Federal
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     Federal Health and Human Services Fund
     Federal Day Care Account - 25175
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25 By chapter 53, section 1, of the laws of 2013:

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For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to munici-

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palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care shall constitute the state

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the

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social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award

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new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,434,000 may be available

- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

36 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an

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provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services assistance account or special revenue funds general fund - local federal/state operations federal day care account with the the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund

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for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

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- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 46 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:
- 48 For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

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otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care

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- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of

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legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations

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1 2 3 4 5	under contract with the department of agriculture and markets to provide such care. Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey
6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2013: For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget
18 19	NEW YORK STATE COMMISSION FOR THE BLIND [AND VISUALLY HANDICAPPED] PROGRAM
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2013: For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher education or competitive employment goals
29 30 31	Special Revenue Funds - Federal Federal [Department of] Education Fund Rehabilitation Services/Supported Employment Account - 25213
32 33 34 35 36 37	The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read: For services and expenses related to the NEW YORK STATE commission for the blind [and visually handicapped] including transfer or suballocation to the state education department
38	FAMILY AND CHILDREN'S SERVICES PROGRAM
39 40	General Fund Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:

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Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration of foster care services including care, maintenance, supervision, and tuition; for supervision of foster children placed in federally funded job corps programs; for care, maintenance, supervision, and tuition for adjudicated juvenile delinquents and persons in need of supervision placed in residential programs operated by authorized agencies and in out-of-state residential programs; and for the provision and administration of the kinship guardian assistance program including kinship guardianship assistance payments and payments for non-recurring quardianship expenses.

Notwithstanding any other provision of law, a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2013-14 rate year pursuant to 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs determined by the office. Social services districts must adjust the amount of payments made for care provided by congregate care and foster boarding home programs and to foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2013 through March 31, 2014 shall be limited to a district allocation, hereinafter referred to as the district's block grant allocation. Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2012 that

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are submitted on or before January 2, 2013 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services and aftercare services provided pursuant to regulations of the department of family assistance, claimed by district during the next state fiscal year up to the amount remaining from the district's foster care block grant allocation, provided however, that any claims for such services during the next fiscal year in excess of such amount shall be subject to 62 percent state reimbursement exclusive of any federal funds made available for such purposes, in accordance with directives of the department of family assistance and subject to the approval of the director of the budget. Any claims submitted by a social services district for reimbursement for a particular state fiscal year for which the services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requireincluding, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, howevif the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2013.

Notwithstanding any other provision of law, any federal disallowance resulting from a federal title IV-E eligibility review or audit that

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uses extrapolated statistic techniques shall be passed along by the state to any and all social services districts that the office of children and family services has determined have not complied with the title IV-E eligibility requirements or have not taken the necessary actions to ensure compliance with such requirements including, but not limited to, failing to: assess and fully document all the criteria and have readily available all the necessary documents to establish and continue title IV-E eligibility for all title IV-E eligible children within the required time frames; claim title IV-E funding only for cases that meet all of the title IV-E eligibility criteria; and fully implement the social services payment system on or before April 1, 2005 for all direct and voluntary agency foster care services.

Notwithstanding any law to the contrary, the office of children and family services shall impose on social services districts any federal disallowance issued against the state as a result of title IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligibility or errors occurred, or the filing date of any federal claims for reimbursement; provided, however, that the state shall responsible for the disallowed costs and expenditures related to the placement of children in a facility operated by the office of children and family services, which shall be determined in the manner as the disallowed costs and expenditures for social services districts other than the city of New York. In order to reimburse the federal government for the full amount of any disallowance imposed on the state by the federal administration for children and families within the timeframes necessary to avoid any potential interest payments on such amount, the office of children and family services is authorized to immediately offset funds otherwise due to each district for a pro rata share of the total disallowed costs based on the percentage of applicable federal title IV-E claims made by that district for the relevant time period as compared to the total applicable statewide title IV-E claims. The amount of the offset district will be adjusted, if necessary, each completion of the disallowance allocation process. The final allocation of the amount of any federal disallowance resulting from a title IV-E secondary eligibility review shall be allocated among the districts so that each district shall be responsible for the amount attributable to each of the district's children or cases that are determined by the federal review to be unallowable. Each district also be responsible for a portion of the federal extrapolated disallowance amount based on the relative error rate district. The city of New York's error rate will be based on the federal sample and federal statistics. For all social districts other than the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or cases determined by the office of children and family services and a re-review of a sub-sample by the office of those children and/or cases determined by the office. The office of children and family services will determine what is reasonable in estab-

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lishing the size of the sample and sub-sample for each district. The office of children and family services shall notify each social services district of the sample of children and/or cases from the federal audit period that the social services district must review. Any child or case from the social services district that was included in the federal sample will automatically be included in the services district's review sample and the determination made at the federal review regarding that child or case will govern for the purposes of the social services district's review. The social services district must complete and submit the results of its review to the office of children and family services within 60 days of receipt of the sample. The error rate for the district will be based on the findings of the district's review and the office of children and family services' re-review. If a social services district does not complete its review within 60 days of receiving the sample from the office of children and family services, the office of children family services shall assign an error rate to the social services district based on the relative percentage of the district's applicable title IV-E claims for the relevant period as compared to applicable statewide title IV-E claims for that period and other circumstances that the office of children and family services may consider in order to allocate 100 percent of the federal disallow-ance. The office of children and family services shall apply each social services district's error rate to the total amount of the district's applicable title IV-E claims including associated administrative expenses. The resulting dollar amounts for all of the social services districts will be summed to derive the total of title IV-E claims deemed to be in error statewide. To establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed to be in error be divided by the amount of statewide title IV-E claims deemed to be in error. The resulting disallowance percentage for district will be applied to the entire title IV-E extrapolated disallowance calculated by the federal review to determine the the extrapolated disallowance for which the district is responsible. Each district will be credited for the amount already disallowed for any individual children or cases found to be in error during the federal review. The exclusive appeal rights for the review of the amount of the federal disallowance assigned to each social services district shall be pursuant to article 78 of the civil practice laws and rules; provided, however, that in any such of the social services districts shall be joined as action all necessary parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to and shall not be a necessary party to any action brought by another social services district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money

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hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family

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assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 436,002,000 (re. \$500,000)

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2014 for those community preventive services provided from October 1, 2012 through September 30, 2013 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form

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and manner and at such times as required by the office. Of the 1 2 amount appropriated herein, up to \$1 million may be used to provide 3 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 4 5 private monetary support as determined by the office of children and 6 family services and approved by the director of the budget 7 12,124,750 (re. \$12,124,750) For state aid to reimburse 100 percent of social services district 8 9 expenditures related to the improvement of staff to client ratios in 10 the local district child protective workforce including, but not 11 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child 12 13 protective workforce. Each social services district receiving these 14 funds shall certify that the district will not be using these funds 15 to supplant other state and local funds and that the district will 16 not submit claims for reimbursement under this appropriation for the 17 same type and level of funding so certified, and the district shall submit to the office of children and family services information 18 outcome based measures that demonstrate quality of 19 regarding 20 services provided and program effectiveness of such improved staff 21 to client ratios in a form and manner and at such times as required 22 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 23 24 funded with last year's appropriation that was enacted for this 25 purpose ... 757,200 (re. \$757,200) Notwithstanding any other provision of law, for suballocation to the 26 27 office of mental health and subsequently for suballocation from the 28 office of mental health to the department of health for 94 percent 29 of 65 percent of the nonfederal share of medical assistance payments 30 for home and community based waiver services provided in accordance 31 with subdivision 9 of section 366 of the social services law as 32 authorized by selected social services districts which choose to use 33 preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds 34 35 otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. 36 Notwithstanding any inconsistent provision of law, including section 1 37 38 of part C of chapter 57 of the laws of 2006, as amended by section 1 39 of part H of chapter 56 of the laws of 2012, for the period commenc-40 ing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of 41 42 establishing rates of payments, contracts or any other form of 43 reimbursement ... 6,121,000 (re. \$1,143,000) services and expenses of the office of children and family 44 45 services and local social services districts for activities neces-46 sary to comply with certain provisions of the adoption and safe 47 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks 48 for foster care parents, prospective adoptive parents, and adult 49 50 household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the 51

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office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000 (re. \$1,857,000)

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distrib-

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uted or otherwise expended by the state shall be 92 percent of 1 2 eligible expenditures. 3 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 4 5 licensure requirements of such articles, and nothing contained in 6 such articles, or in any other provisions of law related to the 7 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 8 9 employ of a program or service operated, certified, regulated, 10 funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the 11 mental hygiene law, and/or a local social services district as 12 defined in section 61 of the social services law, and all such enti-13 14 ties shall be considered to be approved settings for the receipt of 15 supervised experience for the professions governed by articles 153, 16 154 and 163 of the education law, and furthermore, no such entity 17 be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform 18 19 any activities or provide any services 20 3,700,000 (re. \$2,670,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the 21 22 purposes of investigating and/or reviewing the death of children ... 23 24 829,100 (re. \$829,100) 25 For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of chil-26 27 dren and family services for the purpose of investigating reports of 28 suspected child abuse or maltreatment and for new and established 29 child advocacy centers 30 5,229,900 (re. \$5,229,900) 31 For additional services and expenses of child advocacy centers. This 32 funding is to be distributed to newly established child advocacy 33 centers and existing child advocacy centers weighted on a three year average of client volume ... 750,000 (re. \$750,000) 34 35 services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant 36 to subdivision 12 of section 366 of the social services law. 37 38 amount appropriated herein is subject to a spending plan approved by 39 the division of the budget and may be available for transfer or 40 suballocation to the department of health for the medical assistance program for such services and expenses. 41 42 Notwithstanding any inconsistent provision of law, including section 1 43 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-44 45 ing on April 1, 2013 and ending March 31, 2014 the commissioner

reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in

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shall not apply any cost of living adjustment for the purpose of

establishing rates of payments, contracts or any other form of

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other

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amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result local social services districts' claims in excess of district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$6,620,000)

For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

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Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 36,265,000 (re. \$36,265,000) For payment of state aid for services and expenses for programs pursusection 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services,

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51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services

49 50 76,160,000 (re. \$62,070,000)

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Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 (re. \$12,344,000) Notwithstanding section 530 of the executive law or any other law the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services 4,606,000 (re. \$4,470,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last

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published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services 14,121,700 (re. \$14,121,700)

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for

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programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No ture shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the

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executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the the office of children and family services may require contrary, that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto the state comptroller, the chairperson of the senate filed with finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated,

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funded or approved by the office of children and family services, a 1 2 local governmental unit as such term is defined in article 41 of the 3 mental hygiene law, and/or a local social services district as 4 defined in section 61 of the social services law, and all such enti-5 ties shall be considered to be approved settings for the receipt of 6 supervised experience for the professions governed by articles 153, 7 154 and 163 of the education law, and furthermore, no such entity 8 shall be required to apply for nor be required to receive a waiver 9 pursuant to section 6503-a of the education law in order to perform 10 any activities or provide any services 11 2,355,800 (re. \$2,355,800) For payment of state aid for programs for the provision of services to 12 runaway and homeless youth for the period January 1, 2013 through 13 14 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 15 of the executive law and pursuant to chapter 800 of the laws of 1985 16 amending the runaway and homeless youth act for the provision of 17 transitional independent living support services and the establish-18 ment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall 19 20 not reimburse any claims unless they are submitted within 12 months 21 of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office 22 of children and family services may require that such claims 23 24 provision of services to runaway and homeless youth be submitted to 25 the office electronically in the manner and format required by the office, and the information regarding outcome based measures that 26 27 demonstrate quality of services provided and program effectiveness 28 be submitted to the office in a form and manner and at such times as 29 required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the 30 31 director of the budget and a certificate of approval allocating 32 these funds has been issued by the director of the budget and copies 33 of such certificate or any amendment thereto filed with the state 34 comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 35 254,456 (re. \$254,456) 36 For services and expenses provided by local probation departments, for 37 38 the post-placement care of youth leaving a youth residential facili-39 ty and for services and expenses of the office of children and fami-40 ly services related to community-based programs for youth in the care of the office of children and family services which may include 41 42 but not be limited to multi-systemic therapy, family functional 43 therapy and/or functional therapeutic foster care, and electronic 44 monitoring. 45 Funds appropriated herein shall be made available subject to the 46 approval of an expenditure plan by the director of the budget. 47 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 48 49 effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700) 50

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For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that satisfactorily performing as determined by the office of chilfamily services, to award new contracts programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 338,750 (re. \$300,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office 23,288,200 (re. \$17,001,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund ... 621,850 (re. \$621,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services services and expenses related to implementing the project.

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Notwithstanding any inconsistent provision of law, including section 1 1 2 of part C of chapter 57 of the laws of 2006, as amended by section 1 3 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner 4 5 shall not apply any cost of living adjustment for the purpose of 6 establishing rates of payments, contracts or any other form of 7 reimbursement. 8 Notwithstanding any provision of articles 153, 154 and 163 of the 9 education law, there shall be an exemption from the professional 10 licensure requirements of such articles, and nothing contained in 11 such articles, or in any other provisions of law related to the 12 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 13 14 the employ of a program or service operated, certified, regulated, 15 funded or approved by the office of children and family services, a 16 local governmental unit as such term is defined in article 41 of the 17 mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-18 ties shall be considered to be approved settings for the receipt of 19 20 supervised experience for the professions governed by articles 153, 21 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver 22 pursuant to section 6503-a of the education law in order to perform 23 24 any activities or provide any services 25 2,137,000 (re. \$2,137,000) For services and expenses of the Catholic Family Center in Rochester 26 27 to establish and operate a statewide kinship information and refer-28 ral network ... 220,500 (re. \$220,500) For services and expenses of the advantage after school program. Such 29 30 funds are to be available pursuant to a plan prepared by the office 31 of children and family services and approved by the director of the 32 budget to extend or expand current contracts with community based 33 organizations, to award new contracts to continue programs where the 34 existing contractors are not satisfactorily performing as determined 35 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-36 37 tions ... 17,255,300 (re. \$17,021,000) 38 For services and expenses of a public/private partnership pilot 39 program to fund new and expand existing preventive, early childhood 40 development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local 41 42 or federal funding. Notwithstanding any other provision of 43 the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 44 45 65 percent of eligible program expenditures, with the remaining 46 percent of program expenditures to be supported with private funds. 47 The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the 48 49 office of children and family services and approved by the director 50 the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 51

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North Country, Southern Tier or Western New York regions ...
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     For services and expenses of 2-1-1 New York, including funding to
       qualified regional collaborators ... 750,000 ...... (re. $750,000)
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     For services and expenses related to the settlement house program.
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       Funded programs shall submit information regarding outcome based
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       measures that demonstrate quality of services provided and program
       effectiveness to the office in a form and manner and at such times
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       as required by the office ... 450,000 ....... (re. $425,000)
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     For services and expenses associated with sexually exploited children.
       Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law
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       shall be limited to the amount appropriated herein ..........
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       1,650,000 ..... (re. $1,650,000)
     For services and expenses of the community reinvestment program .....
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       1,750,000 ..... (re. $1,738,000)
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     For services and expenses of the center for alternative sentencing and
       employment services (CASES) ... 200,000 ...... (re. $200,000)
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     For services and expenses for the NYS Alliance of Boys & Girls Clubs .
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       750,000 ...... (re. $750,000)
     For services and expenses of the Yeled V'Yalda Early Childhood Center
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           education and parent support mentoring programs to facilitate
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       healthy families ... 350,000 ...... (re. $350,000)
     For suballocation to the division of criminal justice services for
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       services and expenses of legal services for the elderly or disadvan-
       taged of western New York for the prevention of elder abuse ......
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       80,000 ..... (re. $80,000)
     For suballocation to the department of health for services and
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       expenses of premium health for diagnostic services and treatment and
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       preventive care services ... 350,000 ....... (re. $350,000)
     For services and expenses of the Community Action Organization of Erie
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       County ... 250,000 ...... (re. $250,000)
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   The appropriation made by chapter 53, section 1, of the laws of 2013, is
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       hereby amended and reappropriated to read:
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     Notwithstanding any inconsistent provision of law, the amount appro-
       priated herein shall be available under the supervision and treat-
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       ment services for juveniles program for 62 percent state reimburse-
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       ment to counties and the city of New York for eligible expenditures
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       for the provision and administration of eligible supervision and
       treatment services for juveniles programs during the period of April
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       1, 2013 through March 31, 2014 that have been approved by the office
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           children and family services pursuant to a plan approved by the
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       director of the budget. Within the amounts appropriated herein,
       state reimbursement shall be limited to the amount of such munici-
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       pality's distribution. The office of children and family services
       shall not reimburse any claims unless they are submitted within 12
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       months of the calendar quarter in which the claimed services were
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       delivered, PROVIDED, HOWEVER, IF A MUNICIPALITY IS UNABLE TO CLAIM
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       ALL OF ITS ALLOCATION FOR SUCH PROGRAM PERIOD WITHIN THE REQUIRED
       TIME FRAMES, THE MUNICIPALITY MAY APPLY TO THE OFFICE OF CHILDREN
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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AND FAMILY SERVICES FOR A WAIVER TO PERMIT THE MUNICIPALITY CONTINUE TO HAVE THE FUNDS AVAILABLE TO IT FOR AN ADDITIONAL ONE-YEAR PROGRAM PERIOD UPON A SHOWING AND CERTIFICATION MUNICIPALITY THAT SUCH FUNDS WILL BE USED ONLY TO REIMBURSE THE MUNICIPALITY FOR ELIGIBLE EXPENDITURES FOR ELIGIBLE **SERVICES** THE PERIOD OF APRIL 1, 2013 THROUGH MARCH 31, 2014 PROVIDED DURING FOR WHICH THE MUNICIPALITY WAS UNABLE TO CLAIM WITHIN THE REQUIRED These funds shall not be used to supplant other state TIMEFRAMES. and local funds ... 8,376,000 (re. \$7,527,000)

By chapter 53, section 1, of the laws of 2012:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed March 31, 2013 for those community preventive services provided from October 1, 2011 through September 30, 2012 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district federal and/or state reimbursement for community preventive services provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget 12,124,750 (re. \$1,048,000)

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these

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funds shall certify that the district will not be using these funds supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$4,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, purpose of establishing rates of payments, contracts or any other form of reimbursement ... 6,121,000 (re. \$1,551,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any incon-

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000 (re. \$1,650,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 (re. \$6,000) services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 (re. \$829,100)

For services and expenses of certain local or regional multidiscipli-

nary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of

suspected child abuse or maltreatment and for new and established

child advocacy centers ... 5,229,900 (re. \$985,000)

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Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 72,494,000 (re. \$23,109,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

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district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district after deducting federal funds available therefor, for those social services districts' claims in excess of a social district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or addition, subject to the approval of the supplemental rates. In director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,419,000)

For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012.

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The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation 8,614,000 (re. \$3,714,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two such amount. Within the amounts appropriated herein, percent of state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities

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and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

priated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ... 8,376,000 (re. \$4,400,000) Notwithstanding section 530 of the executive law or any other law to

the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and

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For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information

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regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and

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similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based a single count of such youths as shown by the last published federal census for the county certified in the same manner provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinguency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in the city of New York based on a statewide allooutside counties cation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness

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to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$2,280,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for

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provision of services to runaway and homeless youth be submitted to office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 214,456 (re. \$214,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. appropriated herein shall be made available subject to the Funds approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$311,700) For services and expenses of kinship care programs. Such funds available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 338,750 (re. \$135,000) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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services provided and program effectiveness to the office in a form
  and manner and at such times as required by the office ......
  23,288,200 ..... (re. $8,165,000)
For services and expenses of the William B. Hoyt memorial children and
  family trust fund, for prevention and support service programs for
 victims of family violence pursuant to article 10-A of the social
  services law. Programs funded through such trust shall submit infor-
 mation regarding outcome based measures that demonstrate quality of
  services provided and program effectiveness to the office in a form
  and manner and at such times as required by the office.
 appropriated herein may be transferred to the office of children and
  family services miscellaneous special revenue fund, children and
  family trust fund ... 621,850 ...... (re. $621,850)
For services and expenses for supportive housing for young adults aged
  25 years or younger leaving or having recently left foster care or
 who had been in foster care for more than a year after their
 birthday and who are at-risk of street homelessness or sheltered
 homelessness provided under the joint project between the state and
  the city of New York, known as the New York New York III supportive
 housing agreement. No expenditure shall be made until a certificate
     allocation has been approved by the director of the budget with
  copies to be filed with the chairpersons of the senate finance
  committee and the assembly ways and means committee. The amount
  appropriated herein may be transferred or otherwise made available
  to the city of New York administration for children's services for
  services and expenses related to implementing the project.
Notwithstanding any inconsistent provision of law, including section 1
  of part C of chapter 57 of the laws of 2006, as amended by section 1
  of part F of chapter 59 of the laws of 2011, for the period commenc-
 ing on April 1, 2012 and ending March 31, 2013 the commissioner
  shall not apply any new cost of living adjustment authorized by
  section 1 of part C of chapter 57 of the laws of 2006, as amended by
  section 1 of part F of chapter 59 of the laws of 2011,
                                                          for the
 purpose of establishing rates of payments, contracts or any other
  form of reimbursement ... 2,137,000 ............ (re. $2,137,000)
For services and expenses of the Catholic Family Center in Rochester
  to establish and operate a statewide kinship information and refer-
  ral network ... 220,500 ...... (re. $49,000)
For services and expenses of the advantage after school program.
  funds are to be available pursuant to a plan prepared by the office
     children and family services and approved by the director of the
 budget to extend or expand current contracts with community based
  organizations, to award new contracts to continue programs where the
  existing contractors are not satisfactorily performing as determined
     the office of children and family services and/or to award new
  contracts through a competitive process to community based organiza-
  tions ... 17,255,300 ...... (re. $3,677,000)
For services and expenses of a public/private partnership pilot
 program to fund new and expand existing preventive, early childhood
 development, and other services to at-risk children, youth and fami-
  lies and such funds shall not be used to supplant other state, local
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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or federal funding. Notwithstanding any other provision of law to 1 2 contrary, state funding for the pilot program shall be limited 3 to the amount appropriated herein and shall not constitute more than 4 65 percent of eligible program expenditures, with the remaining 35 5 percent of program expenditures to be supported with private funds. 6 The funds shall be distributed through a competitive process for 7 services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director 8 9 of the budget. Eligible regions are the Capital, Central New York, 10 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 11 North Country, Southern Tier or Western New York regions 12 For services and expenses related to the settlement house program. 13 Funded programs shall submit information regarding outcome based 14 15 measures that demonstrate quality of services provided and program 16 effectiveness to the office in a form and manner and at such times 17 as required by the office ... 450,000 (re. \$28,000) For services and expenses associated with sexually exploited children. 18 Notwithstanding any other provision of law, the state's liability 19 20 under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein 21 1,500,000 (re. \$1,195,000) 22 For services and expenses of the community reinvestment program ... 23 24 25 For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 (re. \$590,000) 26 27 For services and expenses of the center for alternative sentencing and 28 employment services (CASES) ... 200,000 (re. \$45,000)

By chapter 53, section 1, of the laws of 2011:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2012 for those community preventive services provided from October 1, 2010 through September 30, 2011 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services

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provided on or after October 1, 2010 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget 12,124,750 (re. \$57,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number $\bar{\text{of}}$ supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 (re. \$231,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures 6,121,000 (re. \$1,320,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the

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office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000 (re. \$761,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services

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districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district after deducting federal funds available therefor, for those social services districts' claims in excess of a social district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or addition, subject to the approval of the supplemental rates. In director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of shall be based on a plan developed by the office of allocations children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December

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31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2011 through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the

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50 51 director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments 8,376,000 (re. \$2,197,000)

Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

- Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.
- Of the amount appropriated herein \$3,499,025 shall be available as follows:
- For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a

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plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family

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services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 (re. \$2,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 (re. \$208,000) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the to continue or expand existing programs with contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of regarding services provided and program effectiveness to the office in a form and manner and at such times as required by the office 23,288,200 (re. \$58,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th

birthday and who are at-risk of street homelessness or sheltered

homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive

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housing agreement. No expenditure shall be made until a certificate
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           allocation has been approved by the director of the budget with
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       copies to be filed with the chairpersons of the senate finance
       committee and the assembly ways and means committee. The amount
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       appropriated herein may be transferred or otherwise made available
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       to the city of New York administration for children's services for
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       services and expenses related to implementing the project .......
       2,137,000 ..... (re. $160,000)
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     For services and expenses of the Catholic Family Center in Rochester
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       to establish and operate a statewide kinship information and refer-
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       ral network ... 220,500 ...... (re. $2,000)
     For services and expenses of the advantage after school program.
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       funds are to be available pursuant to a plan prepared by the office
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       budget to extend or expand current contracts with community based
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       organizations, to award new contracts to continue programs where the
       existing contractors are not satisfactorily performing as determined
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       by the office of children and family services and/or to award new
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       contracts through a competitive process to community based organiza-
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       tions ... 17,255,300 ...... (re. $931,000)
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   By chapter 53, section 1, of the laws of 2010:
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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds

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otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,378,000)

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For payment of state aid for calendar year 2010 services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services; provided, however, notwithstanding the provisions of any other law to the contrary, for state fiscal year 2010-11 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. The office of children family services shall not reimburse any claims unless they are submitted in final within 12 months of the calendar quarter in which the claimed service or services were delivered. The office of children and family services may reduce or increase a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any overpayment or underpayment of state aid to the county for services and expenses detention in a prior calendar year.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section,

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or by the date certain set by such office for providing reimburse-1 2 ment, whichever is later, the offices of the department of family 3 assistance are authorized to exercise the state's set-off rights by 4 withholding any amounts due and owing to such district under this 5 appropriation, up to such amounts due and owing to the state under 6 section 529 of the executive law and transferring such funds to the 7 special revenue other youth facilities per diem account 8 72,000,000 (re. \$301,000) 9 For services and expenses for supportive housing for young adults aged 10 25 years or younger leaving or having recently left foster care or 11 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 12 homelessness provided under the joint project between the state and 13 14 the city of New York, known as the New York New York III supportive 15 housing agreement. No expenditure shall be made until a certificate 16 of allocation has been approved by the director of the budget with 17 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 18 appropriated herein may be transferred or otherwise made available 19 20 to the city of New York administration for children's services for services and expenses related to implementing the project 21 22 2,137,000 (re. \$529,000)

By chapter 110, section 15, of the laws of 2010:

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For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,514,400 (re. \$39,000) Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily For services and expenses of certain child fatality review teams approved by the office of children and family services for the

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purposes of investigating and/or reviewing the death of children ... 1 2 829,100 (re. \$87,000) 3 For services and expenses of certain local or regional multidiscipli-4 nary child abuse investigation teams approved by the office of chil-5 dren and family services for the purpose of investigating reports of 6 suspected child abuse or maltreatment and for new and established 7 child advocacy centers ... 5,229,900 (re. \$186,000) For services and expenses of the advantage after school program. 8 9 funds are to be available pursuant to a plan prepared by the office 10 of children and family services and approved by the director of the 11 budget to extend or expand current contracts with community based 12 organizations, to award new contracts to continue programs where the 13 existing contractors are not satisfactorily performing as determined 14 by the office of children and family services and/or to award new 15 contracts through a competitive process to community based organiza-16 tions ... 11,433,300 (re. \$371,000)

By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

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follows:

Notwithstanding any other provision of law, for services and expenses initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of vision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program 1,708,000 (re. \$946,000) Of the amount appropriated herein, \$15,934,017 shall be available as

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the

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comprehensive planning process shall be determined as county follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide

51 20,658,421 (re. \$1,918,000)

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For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the the office of children and family services may require contrary, that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee 3,533,700 (re. \$81,000)

By chapter 53, section 1, of the laws of 2009:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2010 for those community preventive services provided from October 1, 2008 through September 30, 2009 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2008 must submit claims that separately identify the costs of such services in a form and manner at such times as are required by the department of family assistance and must submit to the office of children and family services information regarding the outcomes of such services in a form and manner and at such times as required by the office. Funds appropriated herein are supported by savings resulting from the increased Federal

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Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-

2 can recovery and reinvestment act of 2009 3 29,105,000 (re. \$1,725,000) For the continuation of the demonstration project, established pursu-4 5 ant to part G of chapter 58 of the laws of 2006, as amended, in 6 districts selected by the office of children and family services to 7 determine the best practices needed to improve the workload of the 8 child protective workforce including, but not limited to, the 9 purchase of new information technology that permits caseworkers to 10 work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of 11 children and family services ... 940,000 (re. \$94,000) 12 13 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-14 ble services and expenses of improving the quality of child welfare 15 16 services that may include, but not be limited to, training to 17 mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 18 19 programs and services that advance a zero tolerance campaign of 20 child abuse and neglect, and demonstration projects to test models 21 for new or targeted expansion of services beyond the level currently 22 funded by local social services districts including continuing to 23 contract with existing providers that are performing satisfactorily 24 ... 3,592,700 (re. \$661,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the 25 26 27 purposes of investigating and/or reviewing the death of children ... 28 921,200 (re. \$87,000) The money hereby appropriated is to be available for payment of state 29 30 aid heretofore accrued or hereafter to accrue to municipalities. 31 Subject to the approval of the director of the budget, the money 32 hereby appropriated shall be available to the office net of disal-33 lowances, refunds, reimbursements, and credits. 34 Notwithstanding any inconsistent provision of law, the amount herein 35 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 36 temporary and disability assistance and/or suballocated to the 37 office of temporary and disability assistance for the purpose of 38 39 paying local social services districts' costs of the above program 40 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 41 42 appropriated within the office of children and family services general fund - local assistance account with the approval of the 43 44 director of the budget who shall file such approval with the depart-45 audit and control and copies thereof with the chairman of 46 the senate finance committee and the chairman of the assembly ways 47 and means committee. 48 Notwithstanding any inconsistent provision of law, in lieu of payments 49 authorized by the social services law, or payments of federal funds 50 otherwise due to the local social services districts for programs 51 provided under the federal social security act or the federal food

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stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 98 percent of 50 percent reimbursement after deducting federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or other amount as may be approved by the director of the budget, shall available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or mental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,291,000)

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective

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programs such as evidence-based initiatives for alternatives to 1 2 detention for persons alleged or determined to be in need of super-3 vision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of 4 5 children and family services institutional placements through 6 program modifications and/or services including, but not limited to, 7 mental health and substance abuse programs, demonstrated effective 8 programs such as evidence-based initiatives to divert youth at-risk 9 placement with the office of children and family services and/or 10 alternatives to residential placements with such Notwithstanding any other provision of law to the contrary, the 11 office may authorize one or more demonstration projects to co-locate 12 respite beds for youth alleged or at risk of juvenile delinquency in 13 14 15 2,460,762 (re. \$981,000) 16 For services and expenses for supportive housing for young adults aged 17 25 years or younger leaving or having recently left foster care or 18 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 19 20 homelessness provided under the joint project between the state and 21 the city of New York, known as the New York New York III supportive 22 housing agreement. No expenditure shall be made until a certificate 23 of allocation has been approved by the director of the budget 24 copies to be filed with the chairpersons of the senate finance 25 committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available 26 27 to the city of New York administration for children's services for services and expenses related to implementing the project 28 29 854,000 (re. \$847,000) For developing and implementation of a new subsidized kinship guardi-30 31 anship program consistent with the federal fostering connections to success and increasing adoptions act of 2008 (P.L. 110-351) 32 33 100,000 (re. \$4,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

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For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assessment of the need for, and provision of services to, victims of domestic violence that are involved in child protective services cases. Such funds are available to continue or expand existing programs with existing contractors that are satisfactorily performing services, to award new contracts to continue programs where existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent

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of the amount that was undisbursed as of November 1, 2009 1 2 4,934,100 (re. \$251,000) 3 For services and expenses of certain local or regional multidiscipli-4 nary child abuse investigation teams approved by the office of chil-5 dren and family services for the purpose of investigating reports of 6 suspected child abuse or maltreatment and for new and established 7 child advocacy centers; provided, however, that the amount of this 8 appropriation available for expenditure and disbursement on and 9 after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 10 11 5,811,000 (re. \$323,000) For payment of state aid for programs for the provision of services to 12 13 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 14 section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for 15 16 provision of transitional independent living support services and 17 the establishment and operation of young adult shelters for youth between the ages of 16 and 21; the office of children and family 18 19 services shall not reimburse any claims unless they are submitted 20 the calendar quarter in which the claimed within 12 months of 21 service or services were delivered; provided, however, 22 amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent 23 24 of the amount that was undisbursed as of November 1, 2009. 25 expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a 26 27 certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or 28 29 amendment thereto filed with the state comptroller, the chairperson 30 of the senate finance committee and the chairperson of the assembly 31 ways and means committee ... 5,235,048 (re. \$178,000) 32 For services and expenses of the advantage after school program. 33 funds are to be available pursuant to a plan prepared by the office 34 of children and family services and approved by the director of the 35 to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the 36 existing contractors are not satisfactorily performing as determined 37 38 by the office of children and family services and/or to award new 39 contracts through a competitive process to community based organiza-40 tions; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 41 2009 shall be reduced by 12.5 percent of the amount that was undis-42 bursed as of November 1, 2009 ... 19,172,500 (re. \$584,000) 43

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By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

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For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

section 420 of the executive law Notwithstanding the provisions of which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. standing the provisions of section 420 of the executive law, eliqibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

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For direct contract with private not-for-profit community agencies to 1 2 provide needed services for the operation of programs to prevent 3 juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private 4 5 not-for-profit agencies are not available to provide such services. 6 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide 7 8 9 30,756,010 (re. \$986,000) 10 chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008: 11 For services and expenses for a demonstration project in targeted 12 13 social services districts identified jointly by the office of chil-14 dren and family services and the office of alcoholism and substance 15 abuse services based, in part, on size, experience, readiness and availability of services, to improve the assessment and treatment 16 outcomes for families and youth involved in the child welfare system 17 18 who need chemical dependency services including providing funding 19 for chemical dependency programs to co-locate certified chemical dependency staff with appropriate district child welfare services 20 staff, provided, however, that the amount of this appropriation 21 22 available for expenditure and disbursement on and after September 1, 23 2008 shall be reduced by six percent of the amount that was undis-24 bursed as of August 15, 2008 ... 4,435,000 (re. \$1,142,000) Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-25 26 27 ble services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and 28 29 response to signs of child abuse and neglect, public information 30 31 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 32 for new or targeted expansion of services beyond the level currently 33 34 funded by local social services districts including continuing to 35 contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 36 37 shall be reduced by six percent of the amount that was undisbursed 38 39 as of August 15, 2008 ... 3,822,000 (re. \$844,000) For services and expenses of certain local or regional multidiscipli-40 41 nary child abuse investigation teams approved by the office of chil-42 dren and family services for the purpose of investigating reports of 43 suspected child abuse or maltreatment and for new and established 44 child advocacy centers, provided, however, that the amount of this 45 appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 46 amount that was undisbursed as of August 15, 2008 47 48 6,181,840 (re. \$365,000)

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By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as tives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 (re. \$1,605,000) Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September

2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

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49 50 Notwithstanding the provisions of section 420 of the executive which would require expenditure of state aid for youth programs in a amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinand youth development. Notwithstanding prevention provisions of section 420 of the executive law, eligibility state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office

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shall not reimburse any claims unless they are submitted within 7 1 2 months of the project year in which the expenditure was made. 3 For direct contracts with private not-for-profit community agencies to 4 provide needed services for the operation of programs to prevent 5 juvenile delinquency and promote youth development, and through an 6 allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such 7 services. Moneys shall be made available to community agencies in 8 9 counties outside the city of New York based on a statewide allo-10 cation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 11 12 13 executive law. Moneys made available to community agencies shall allocated by local youth bureaus subject to final funding determi-14 nations by the commissioner of children and family services and 15 approved by the director of the budget. 16 For direct contract with private not-for-profit community agencies to 17 provide needed services for the operation of programs to prevent 18 19 juvenile delinquency and promote youth development, and through an 20 allocation to public agencies where it is documented that private 21 not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be 22 made available to community agencies in cities with populations 23 greater than 275,000 and to community agencies statewide 24 25 26 chapter 53, section 1, of the laws of 2007, as amended by chapter Ву 27 496, section 3, of the laws of 2008: 28 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 29 30 purposes of investigating and/or reviewing the death of children, 31 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 32 33 34 as of August 15, 2008 ... 1,000,000 (re. \$118,000) 35 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-36 37 ble services and expenses of improving the quality of child welfare 38 services that may include, but not be limited to, training to 39 mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 40 41 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 42 for new or targeted expansion of services beyond the level currently 43

funded by local social services districts including continuing to

contract with existing providers that are performing satisfactorily,

provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008

shall be reduced by six percent of the amount that was undisbursed

as of August 15, 2008 ... 3,822,000 (re. \$66,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8	For services and expenses of family empowerment centers for the purpose of providing training and educational programs to assist children and families, at risk of entry into the child welfare system, to achieve self-sufficiency, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008: For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their home, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. 5,000,000
31 32 33 34	By chapter 53, section 1, of the laws of 2005: For services and expenses related to reducing office of children and family services institutional placements
35 36 37 38	By chapter 53, section 1, of the laws of 2003: For services and expenses related to reducing office of children and family services institutional placements
39 40 41	Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182
42 43 44 45 46	By chapter 53, section 1, of the laws of 2013: For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services

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to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2012 that are submitted on or before January 2, 2013; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of

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the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 150,000,000 (re. \$61,425,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2011 that are submitted on or before January 3, 2012; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of

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the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of social services law ... 150,000,000 (re. \$43,898,000)

41 Special Revenue Funds - Federal

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- 42 Federal Health and Human Services Fund
- 43 Title IV-a, IV-b, IV-e Account 25175
- 44 By chapter 53, section 1, of the laws of 2013:
- For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and

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title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$733,947,000)

- Special Revenue Funds Federal
- 47 Federal Health and Human Services Fund
- 48 Title IV-a, IV-b, IV-e Account

49 By chapter 53, section 1, of the laws of 2012:

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For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$261,830,000)

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By chapter 53, section 1, of the laws of 2011:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due share of social services districts each month as their payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$266,803,000)

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For additional reimbursement for services and expenses resulting from the increase in the Federal medical assistance percentage available for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

By chapter 53, section 1, of the laws of 2010:

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For services and expenses for the foster care and adoption assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food funds herein appropriated, in amounts certified by the stamp act, state commissioner or the state commissioner of health as due from social services districts each month as their share of payments made pursuant to section 367-b of the social services may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services

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district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$258,722,000)

For additional reimbursement for services and expenses resulting from the increase in the Federal medical assistance percentage available for the foster care and adoption assistance program provided pursuant to title IV-e of the federal social security act in accordance with the requirements of the American recovery and reinvestment act of 2009 (Public Law 111-5). Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities to the extent authorized by such act.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 48,000,000 (re. \$3,960,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses for the foster care and adoption assistance

program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts eligible expenditures for services other than foster care services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services

general fund - local assistance account with the approval of the

director of the budget who shall file such approval with the depart-

ment of audit and control and copies thereof with the chairman of

the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$217,109,000)

Special Revenue Fund - Other

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⁵⁰ Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Children and Family Trust Fund ACCOUNT - 20128 By chapter 53, section 1, of the laws of 2013: 3 For services and expenses related to the administration and implemen-4 tation of contracts for prevention and support service programs 5 victims of family violence under the William B. Hoyt memorial chil-6 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 7 8 fund shall be available for expenditure for such services 9 expenses herein ... 3,459,000 (re. \$3,459,000) 10 Special Revenue Fund - Other Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund 11 12 Children and Family Trust Fund ACCOUNT 13 By chapter 53, section 1, of the laws of 2012: For services and expenses related to the administration and implemen-14 tation of contracts for prevention and support service programs for 15 victims of family violence under the William B. Hoyt memorial chil-16 17 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 18 fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000) 19 20 21 By chapter 53, section 1, of the laws of 2011: 22 For services and expenses related to the administration and implemen-23 tation of contracts for prevention and support service programs for 24 victims of family violence under the William B. Hoyt memorial chil-25 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 26 fund shall be available for expenditure for such services and 27 expenses herein ... 3,459,000 (re. \$3,371,000) 28 By chapter 53, section 1, of the laws of 2010: 29 30 For services and expenses related to the administration and implemen-31 tation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial chil-32 33 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 34 35 fund shall be available for expenditure for such services and expenses herein ... 3,459,000 (re. \$3,459,000) 36 37 By chapter 53, section 1, of the laws of 2009: 38 For services and expenses related to the administration and implementation of contracts for prevention and support services for victims 39 of family violence under the William B. Hoyt memorial children and 40 41 family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall 42 43 be available for expenditure for such services and expenses herein

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 TRAINING AND DEVELOPMENT PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2013:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2013-14 ... 4,815,800 (re. \$4,815,800)

- 35 Special Revenue Funds Federal
- 36 Federal Health and Human Services Fund
- 37 Federal Health and Human Services Fund Account 25175
- 38 By chapter 53, section 1, of the laws of 2013:
- For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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46 47 Such funds are to be available for payment of aid heretofore accrued

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        or hereafter to accrue to municipalities. Subject to the approval of
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        the director of the budget, such funds shall be available to the
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        office net of disallowances, refunds, reimbursements, and credits.
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     Notwithstanding any inconsistent provision of law, the amount herein
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        appropriated may be transferred to any other appropriation and/or
        suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by
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        interchange with any other appropriation or with any other item or
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        items within the amounts appropriated within the office of children
       and family services federal funds - local assistance account with the approval of the director of the budget who shall file such
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        approval with the department of audit and control and copies thereof
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       with the chairman of the senate finance committee and the chairman
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        of the assembly ways and means committee ......
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      Special Revenue Funds - Federal
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      Federal Health and Human Services Fund
19
     Federal Health and Human Services Fund Account
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    By chapter 53, section 1, of the laws of 2012:
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     For reimbursement to local social services districts for training
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        expenses associated with title IV-a, title IV-e, title IV-d and
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        title XIX of the federal social security act or their successor
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        titles and programs.
25
     Funds appropriated herein shall be available for aid to municipalities
        and for payments to the federal government for expenditures made
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       pursuant to the social services law and the state plan for individ-
       ual and family grant program under the disaster relief act of 1974.
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29
      Such funds are to be available for payment of aid heretofore accrued
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        or hereafter to accrue to municipalities. Subject to the approval of
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        the director of the budget, such funds shall be available to the
        office net of disallowances, refunds, reimbursements, and credits.
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     Notwithstanding any inconsistent provision of law, the amount herein
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        appropriated may be transferred to any other appropriation and/or
        suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by
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        interchange with any other appropriation or with any other item or
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        items within the amounts appropriated within the office of children
       and family services federal funds - local assistance account with
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        the approval of the director of the budget who
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                                                          shall file
        approval with the department of audit and control and copies thereof
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       with the chairman of the senate finance committee and the chairman
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        of the assembly ways and means committee ......
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        45
   By chapter 53, section 1, of the laws of 2011:
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For reimbursement to local social services districts for training

expenses associated with title IV-a, title IV-e, title IV-d and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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title XIX of the federal social security act or their successor
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 2
        titles and programs.
 3
     Funds appropriated herein shall be available for aid to municipalities
       and for payments to the federal government for expenditures made
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       pursuant to the social services law and the state plan for individ-
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       ual and family grant program under the disaster relief act of 1974.
     Such funds are to be available for payment of aid heretofore accrued
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        or hereafter to accrue to municipalities. Subject to the approval of
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        the director of the budget, such funds shall be available to the
10
        office net of disallowances, refunds, reimbursements, and credits.
     Notwithstanding any inconsistent provision of law, the amount herein
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       appropriated may be transferred to any other appropriation and/or
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        suballocated to any other agency for the purpose of paying local
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        social services district cost, or may be increased or decreased by
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        interchange with any other appropriation or with any other item or
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        items within the amounts appropriated within the office of children
17
        and family services federal funds - local assistance account with
       the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof
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19
20
       with the chairman of the senate finance committee and the chairman
        of the assembly ways and means committee ......
21
22
        By chapter 53, section 1, of the laws of 2010:
23
24
     For reimbursement to local social services districts for training
        expenses associated with title IV-a, title IV-e, title IV-d and
25
26
        title XIX of the federal social security act or their successor
27
        titles and programs.
28
     Funds appropriated herein shall be available for aid to municipalities
       and for payments to the federal government for expenditures made
29
       pursuant to the social services law and the state plan for individ-
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       ual and family grant program under the disaster relief act of 1974.
     Such funds are to be available for payment of aid heretofore accrued
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       or hereafter to accrue to municipalities. Subject to the approval of
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        the director of the budget, such funds shall be available to the
35
        office net of disallowances, refunds, reimbursements, and credits.
36
     Notwithstanding any inconsistent provision of law, the amount herein
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        appropriated may be transferred to any other appropriation and/or
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        suballocated to any other agency for the purpose of paying local
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        social services district cost, or may be increased or decreased by
        interchange with any other appropriation or with any other item or
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        items within the amounts appropriated within the office of
41
           family services federal funds - local assistance account with
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       the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof
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44
       with the chairman of the senate finance committee and the chairman
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       of the assembly ways and means committee .......
        19,219,000 ...... (re. $16,929,000)
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⁴⁸ By chapter 53, section 1, of the laws of 2009:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For reimbursement to local social services districts for training 1 expenses associated with title IV-a, title IV-e, title IV-d and 2 3 title XIX of the federal social security act or their successor 4 titles and programs. 5 Funds appropriated herein shall be available for aid to municipalities 6 and for payments to the federal government for expenditures made 7 pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. 8 Such funds are to be available for payment of aid heretofore accrued 9 or hereafter to accrue to municipalities. Subject to the approval of 10 11 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 12 Notwithstanding any inconsistent provision of law, the amount herein 13 14 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 15 16 social services district cost, or may be increased or decreased by 17 interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children 18 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 19 20 approval with the department of audit and control and copies thereof 21 22 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 23 24

358 12653-14-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

_	for payment according to the forfowing	belledate		
2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4 5 6 7	General Fund	3,728,535,000	3,078,731,000 0 0	
8 9	All Funds	5,018,880,000		
10	SCHEDULE			
11 12	CHILD WELL BEING PROGRAM			
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Child Support Account - 25178			
16 17 18 19 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 34 40 41 42 43 44 44 45	For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2014-2015. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance			

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

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account with the approval of the director
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          the budget, who shall file such
 3
     approval with the department of audit and
     control and copies thereof with the chair-
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     man of the senate finance committee and
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     the chairman of the assembly ways and
 7
     means committee.
 8
   Notwithstanding any inconsistent provision
                amounts appropriated herein
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     of law,
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     received pursuant to section 391 of the
     federal personal responsibility and work
11
     opportunity reconciliation act of 1996 may
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     be used without state or local financial
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14
     participation to provide grants or enter
     into contracts with courts, local public
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16
     agencies, or nonprofit private entities
17
     consistent with federal law and require-
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     ments. Such grants and/or contracts shall
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     be made based on the results of a compet-
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      itive procurement.
21
   Funds appropriated herein may be used for a
     federally approved research and demon-
22
23
      stration project for improved custodial
24
     cooperation. Notwithstanding any incon-
25
     sistent provision of law, these funds
     shall be available without local financial
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27
     participation ...... 140,000,000
28
29
   EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ...... 4,728,284,000
30
31
     General Fund
32
     Local Assistance Account - 10000
33
   For state reimbursement of the safety net
34
     assistance program as established pursuant
35
      to chapter 436 of the laws of 1997.
36
   Notwithstanding section 153 of the social
     services law or any other inconsistent provision of law, funds appropriated here-
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39
     in shall reimburse 29 percent of safety
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     net assistance expenditures, including the
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     cost of providing shelter supplements for
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     safety net assistance households at local
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     option in order to prevent eviction and
     address homelessness in accordance with
44
     social services district plans approved by
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46
     the office of temporary and disability
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     assistance and the director of the budget,
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     provided, however, that in social services
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360 12653-14-4

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

2014-15 AID TO LOCALITIES

districts with a population over five 1 2 million no shelter supplements other than 3 those to prevent eviction shall be reim-4 bursed unless such social services district has agreed to offset claims for other eligible public assistance expendi-7 tures in an amount commensurate with the 8 cost of any such supplements, and further 9 provided that such supplements shall not 10 be part of the standard of need pursuant 11 to section 131-a of the social services 12 law. Funds appropriated herein shall also 13 reimburse 29 percent of safety net assist-14 ance expenditures for emergency shelter, 15 nutrition payments transportation, or 16 which the district determines are neces-17 sary to establish or maintain independent 18 living arrangements among persons who have 19 medically diagnosed having as 20 acquired immunodeficiency syndrome (AIDS) 21 or HIV-related illness and who are home-22 less or facing homelessness and for whom 23 no viable and less costly alternative to 24 housing is available; provided, however, 25 that funds appropriated herein may only be used for such purposes if the cost of such 26 27 allowances are not eligible for reimburse-28 ment under medical assistance or 29 programs. 30

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41 42 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistdisallowances, ance, net of refunds, and credits, reimbursements, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

43 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 44 45 be increased or decreased by interchange 46 with any other appropriation within the 47 office of temporary and disability assistance general fund - local assistance 48 account with the approval of the director 49 50 of the budget, who shall file 51 approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

control and copies thereof with the chair-1 2 man of the senate finance committee and 3 the chairman of the assembly ways and 4 means committee. 5 Social services districts shall be required 6 to report to the office of temporary and 7 disability assistance on an annual basis, information, as determined and requested 8 9 by the office, related to services and 10 expenditures for which reimbursement sought for providing temporary housing 11 12 assistance to homeless individuals and 13 families. information shall be Such submitted electronically to the extent 14 15 feasible as determined by the office, and 16 shall be used to evaluate expenditures by 17 such social services districts for the provision of temporary housing assistance 18 for homeless individuals and families. 19 20 For persons living with clinical/symptomatic 21 HIV illness or AIDS who are receiving 22 public assistance, funds appropriated 23 herein shall not be used to reimburse the 24 additional rental costs determined based 25 on limiting such person's earned and/or 26 unearned income contribution to 27 percent. 28 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall 29 30 31 be available for reimbursement of eligible 32 claims incurred on or after January 1, 33 2014 and before January 1, 2015, that are otherwise reimbursable by the state on or 34 35 after April 1, 2014, that are claimed by March 1, 2015. Such reimbursement shall 36 constitute total state reimbursement for 37 38 activities funded herein in state fiscal 39 year 2014-2015 460,000,000 40 For expenditures for additional state payments for eligible aged, blind, and 41 42 disabled persons related to supplemental 43 security income and for expenditures made pursuant to title 8 of article 5 of the 44 45 social services law. Notwithstanding any 46 inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other 47 48 appropriation within the office of tempo-49 rary and disability assistance general 50 fund - local assistance account with the 51

1 2 3 4 5 6 7 8 9 10 11 12 13	approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 675,000,000 For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to
14	social services districts to ensure that
15 16	social services districts shall financial- ly participate in additional legal repre-
17	sentation expenditures made pursuant to
18	this provision. Such reduction in local
19	reimbursement shall be allocated among
20 21	districts by the commissioner based on the cost of, and number of district residents
22	served by, each legal assistance program,
23	or by such alternative cost allocation
24	procedure deemed appropriate by the
25	commissioner after consultation with
26	social services officials 2,630,000
27 28	For additional services and expenses of a program, pursuant to section 35 of the
20 29	social services law, providing legal
30	representation of individuals whose feder-
31	al disability benefits have been denied or
32	may be discontinued. The commissioner
33	shall reduce reimbursement otherwise paya-
34	ble to social services districts to ensure
35 36	that social services districts shall
30 37	financially participate in additional legal representation expenditures made
38	pursuant to this provision. Such reduction
39	in local reimbursement shall be allocated
40	among districts by the commissioner based
41	on the cost of, and number of district
42	residents served by, each legal assistance
43	program, or by such alternative cost allo-
44 45	cation procedure deemed appropriate by the commissioner after consultation with
46	social services officials 870,000
47	For services to support human immunodefici-
48	ency virus specific welfare-to-work
49	programs. Components of each such program
50	shall include, but not be limited to,
51	on-the-job training and employment. Each

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such program shall guarantee that individ-
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           completing the program obtain full-
3
           employment with health
                                   insurance
     coverage. The office of temporary and
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     disability assistance, in conjunction with
6
     the AIDS institute of the department
7
     health, shall select the organizations to
8
     operate such programs through a compet-
9
     itive bid process ..... 1,161,000
10
   For grants to community based organizations
11
     for nutrition outreach in areas where a
12
     significant percentage or number of those
13
     potentially eligible for food assistance
14
     programs are not participating in such
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     programs.
16
   Notwithstanding any inconsistent provision
        law, including section 1 of part C of
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18
     chapter 57 of the laws of 2006, as amended
     by section 1 of part N of chapter 56 of
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     the laws of 2013, for the period commenc-
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     ing on April 1, 2014 and ending March 31,
22
     2015 the commissioner shall not apply any
23
     cost of living adjustment for the purpose
24
          establishing rates of
                                   payments,
25
     contracts or any other form of reimburse-
     ment ...... 3,018,000
26
27
        services and expenses incurred by local
28
     social services districts in relation to
29
     the administrative cap waiver requests
30
     submitted to the office of temporary and
31
     disability assistance for exempt area
32
     plans submitted for calendar years through
33
     2003. Such payments shall be made until
     March 31, 2017 at which time this appro-
34
35
     priation will be used for services and
     expenses incurred by local social services
36
37
     districts in relation to the adult shelter
38
           Such payments shall be made until
39
     March 31, 2042 at which time both the
40
     administrative cap waiver and adult shel-
     ter cap liabilities will be deemed fully
41
42
     reimbursed ...... 2,000,000
43
   For state reimbursement of a program for
44
     persons living with clinical/symptomatic
45
     HIV illness or AIDS in social services
     districts with a population over five
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47
     million who are receiving services through
48
     such
             district's administrative unit
                                       public
49
     providing
               HIV/AIDS
                          services,
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     assistance
                 and earned and/or unearned
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     income who shall not be required to pay
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1 2 3 4 5 6 7 8 9 10 11 2 11 2 13 14 15 16 17 18 19 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	more than 30 percent of his or her monthly earned and/or unearned income toward the cost of rent. Notwithstanding any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2014-15. No funds shall be expended from this appropriation until a plan has been submitted by a district and approved by the office of temporary and disability assistance and the director of the budget
29 30 31	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

assistance federal fund - local assistance 1 2 account with the approval of the director 3 the budget, who shall file such approval with the department of audit and 4 5 control and copies thereof with the chair-6 man of the senate finance committee and 7 the chairman of the assembly ways and 8 means committee 500,000,000 9 _____ Program account subtotal 500,000,000 10 11 Special Revenue Funds - Federal 12 13 Federal Health and Human Services Fund 14 Temporary Assistance for Needy Families Account - 25178 15 For reimbursement of the cost of the family 16 assistance and the emergency assistance to families programs. Notwithstanding section 17 153 of the social services law or any 18 19 inconsistent provision of law, appropriated herein shall be provided without state or local participation and 20 21 22 shall include the cost of providing shelter supplements for family assistance households at local option in order to 23 24 prevent eviction and address homelessness 25 accordance with social services 26 district plans approved by the office of 27 temporary and disability assistance and 28 29 the director of the budget, provided, 30 however, that in social services districts 31 with a population over five million no 32 shelter supplements other than those to 33 prevent eviction shall be reimbursed 34 unless such social services district has agreed to offset claims for other eligible 35 36 public assistance expenditures in an 37 amount commensurate with the cost of any 38 such supplement, and further provided that such supplements shall not be part of the 39 40 standard of need pursuant to section 131-a 41 of the social services law. Funds appropriated herein shall also reimburse for 42 43 family assistance expenditures for emer-44 gency shelter, transportation, or nutri-45 tion payments which the district determines are necessary to establish or 46 maintain independent living arrangements 47

among persons who have been medically diagnosed as having acquired immunodefici-

48

AID TO LOCALITIES 2014-15

(AIDS) ency syndrome HIV-related or illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or programs.

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50 51 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested the office, related to services and expenditures for which reimbursement sought for providing temporary housing assistance to homeless individuals and families. Such information shall submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving

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public assistance, funds appropriated 1 2 herein shall not be used to reimburse the 3 additional rental costs determined based 4 on limiting such person's earned and/or 5 income contribution to unearned 6 percent. 7 Notwithstanding section 153 of the social services law, or any other inconsistent 8 9 provision of law, such appropriation shall 10 be available for reimbursement of eligible claims incurred on or after January 1, 2014 and before January 1, 2015, that are 11 12 otherwise reimbursable by the state on or 13 14 after April 1, 2014, that are claimed by March 1, 2015. Such reimbursement shall constitute total federal reimbursement for 15 16 17 activities funded herein in state fiscal 18 year 2014-2015 1,350,000,000 For transfer to the credit of the office of 19 20 children and family services federal 21 health and human services fund, operations or federal health and human services fund, local assistance, federal 22 23 24 day care account for additional reimburse-25 ment to social services districts for child care assistance provided pursuant to 26 27 title 5-C of article 6 of the social 28 services law. The funds shall be apportioned among the social services districts 29 30 by the office according to an allocation 31 plan developed by the office and submitted 32 to the director of the budget for approval 33 within 60 days of enactment of the budget. 34 The funds allocated to a district under 35 this appropriation in addition to any state block grant funds allocated to the 36 district for child care services and any 37 38 funds the district requests the office 39 temporary and disability assistance 40 transfer from the district's flexible fund 41 for family services allocation to the 42 federal day care account shall constitute 43 the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for 44 45 46 child care assistance expenditures made 47 during that federal fiscal year and which are claimed by March 31 of the year imme-48 49 diately following the end of that federal fiscal year. Notwithstanding any other 50

provision of law, any claims for

child

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care assistance made by a social services 1 2 district for expenditures made during a 3 particular federal fiscal year, other than 4 claims made under title XX of the federal 5 social security act and under the supple-6 nutrition assistance program 7 employment and training funds, shall against the social services 8 counted 9 district's block grant allocation for that 10 federal fiscal year. A social services district shall expend its 11 12 allocation from the block grant in accord-13 ance with the applicable provision federal law and regulations relating 14 the federal funds included in the state 15 16 block grant for child care and the regu-17 lations of the office of children and family services. Notwithstanding any other 18 19 provision of law, each district's claims 20 submitted under the state block grant for child care will be processed in a manner 21 that maximizes the availability of federal 22 23 funds and ensures that the district meets 24 its maintenance of effort requirement 25 each applicable federal fiscal year. Prior to transfer of funds appropriated herein, 26 27 the commissioner of the office of children 28 and family services shall consult with the 29 commissioner of the office of temporary and disability assistance to determine the 30 31 availability of such funding and 32 request that the commissioner of 33 office of temporary and disability assist-34 ance takes necessary steps to notify the 35 department of health and human services of the transfer of funding 283,811,000 36 For allocation to local social services 37 districts for the flexible fund for family 38 39 services. Funds shall, without state or 40 local participation, be allocated to local social services districts in accordance 41 42 with a methodology to be developed by the 43 office of temporary and disability assist-44 ance and the office of children and family 45 services and approved by the director 46 the budget. Such amounts allocated local social services districts 47 hereinafter be referred to as the flexible 48

fund for family services and shall be used for eligible services to eligible individ-

uals under the State plan for the federal

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temporary assistance for needy families block grant.

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50 51 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the and inconsistent services law any provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount state reimbursement to be paid on account of local district administrative District allocations from the claims. flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 2017; provided, however, reimbursement for child welfare services other than foster care services shall be eliqible available for expenditures incurred on or after October 1, 2013 and before October 1, 2014 that are otherwise reimbursable by the state on or after April 1, 2014 and that are claimed by March 31, 2015.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation local to social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2013, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who eliqible for emergency assistance families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated

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herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2013 through September 30, 2014. Notwithstanding any inconsistent provision of the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

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Notwithstanding any inconsistent provision law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds

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transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations 22 the office of children and family 23 services. Notwithstanding any other 24 provision of law, any claims made by social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment training funds, shall be counted and against the social services district's block grant for child care for that federfiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2014, the amount of funds it wishes to have transferred under this provision. Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its

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42 43 44 45 flexible fund for family services funds and any flexible fund for family services 46 47 funds transferred at the district's request to the title XX social services 48 block grant must, to the extent that fami-49 50 lies are eligible therefore, be equal to 51 or greater than the district's portion of

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the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

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Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise available to the department of transportation 964,000,000

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eliqible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the

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director of the budget does not determine
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     that such use of funds can be expected to
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     have the effect of increasing qualified
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     state expenditures under paragraph 7 of
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     subdivision (a) of section 409 of the
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     federal social security act above the
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     minimum applicable federal maintenance of
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     effort requirement:
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        services and expenses of food banks
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     throughout New York State. Such funds may
     be suballocated, transferred or otherwise
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     made available to the department of health
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   For allocation to local social services
     districts for the summer youth employment
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     program. Such funds shall be provided
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     without state or local participation for
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     services to eligible individuals aged
     fourteen to twenty. Notwithstanding any
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     other inconsistent law to the contrary,
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     the commissioner of any local department
     of social services may assign all or a
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     portion of moneys appropriated herein on
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     behalf of such local department of social
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     services to the workforce investment board
     designated by such commissioner and upon
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     receipt of such monies, any such workforce
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     investment board shall be obligated to
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     utilize such funds consistent with the
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     purposes of this appropriation.
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     appropriated herein shall be allocated to
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     local social services districts in accord-
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     ance with a methodology developed by the
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     office of temporary and disability assist-
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     ance and approved by the director of the
     budget. At the request of local social
36
     services districts, funds not used for
37
     costs of the summer youth program may be
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     transferred
                 to
                      the credit
     district's allocation of the flexible fund
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     for family services; provided, however,
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     that a minimum of $25,000,000 will be used
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     for the summer youth program .......... 27,500,000
   For the continuation and expansion of a demonstration project to assist individ-
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     uals and families in moving out of poverty
     through the pursuit of higher education.
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     Projects shall include intensive, long-
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     term case management and statistically-
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     based outcome assessments.
                                  The amount
     appropriated herein shall be made avail-
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	able for one project at an education and	
2 3	work consortium having developed programs	
	that moved significant numbers of people	
4	from welfare to permanent employment, in	
5	receipt of financial commitments from a	
6	not-for-profit foundation, and having an	
7	established working relationship with	
8	regional social services agencies, the	
9	local business community and other public	
10	and/or private institutions of higher	
11	education. Such program shall provide	
12	services to recipients of family assist-	
13	ance, safety net assistance and other	
14	eligible individuals. The consortium shall	
15	consist of three institutions of higher	
16	education with one of the institutions	
17	being a CUNY institution, one a New York	
18	city based institution, and one based in	
19	Westchester county 80	00,000
20	For services and expenses related to the	
21	advantage afterschool program. Such funds	
22	are to be available pursuant to a plan	
23	prepared by the office of children and	
24	family services and approved by the direc-	
25	tor of the budget to extend or expand	
26	current contracts with community based	
27	organizations, to award new contracts to	
28	continue programs where the existing	
29	contractors are not satisfactorily	
30	performing as determined by the office of	
31	children and family services and/or to	
32	award new contracts through a competitive	
33	process to community based organizations 50	00,000
34	For services related to the development of	
35	technology assisted learning programs at	
36	the educational opportunity centers. Such	
	funds may be transferred, suballocated or	
38	otherwise made available in accordance	
39	with a memorandum of understanding between	
40	the office of temporary and disability	
41	assistance and the state university of New	
42	York. Provided, however, that funds appro-	
43	priated herein shall be used to provide	
44	basic educational skills, job readiness	
45	training, and occupational training to	
46	program participants. Of the funds appro-	
47	priated herein, up to \$215,000 shall be	
48	available without state or local financial	
49	participation for the development of tech-	
50	nology assisted learning programs provided	
51	by community based organizations which	

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serve eligible individuals living with 1 2 HIV/AIDS 5,000,000 3 For services of the BRIDGE program, provided 4 however, that, unless otherwise determined 5 by the director of the budget, the rate of 6 state financial participation shall be the 7 same rates as required in the month imme-8 diately preceding December, 1996. shall be made available and/or suballo-9 10 cated to the state university of New York services and expenditures of the 11 BRIDGE program. Funds made available here-12 13 in shall be used for services to eligible 14 individuals and families whose public 15 assistance case includes a dependent child 16 under the age of 18 or under the age of 19 17 if the child is attending secondary school 18 and is in receipt of safety net assistance 19 20 For services, notwithstanding any inconsist-21 ent provision of law, and without state or local financial participation, of 22 23 career pathways program for not-for-pro-24 fit, community-based organizations provid-25 ing coordinated, comprehensive employment services beyond the level currently funded 26 27 by local social services districts 28 eligible individuals and families. funds are to be made available to estab-29 30 lish a career pathways program to link 31 education and occupational training 32 subsequent employment through a continuum 33 educational programs and integrated support services enable 34 to eligible 35 participants, including disconnected young adults, ages sixteen to twenty-four, to 36 advance over time both to higher levels of 37 38 education and to higher wage jobs 39 targeted occupational sectors. With funds 40 appropriated herein, the office of temporary and disability assistance in consul-41 42 tation with the department of labor 43 establish the career pathways program and 44 provide technical support, as needed, 45 provide education, training, and job 46 placement for low-income individuals, age 47 sixteen and older. Preference shall be given to eighteen to twenty-four year olds 48 49 who are unemployed or underemployed, 50 areas of the state with demonstrated labor 51 market needs and unemployment rates that

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1 are greater than the appropriate or 2 comparative rate of employment for the 3 region, and to persons in receipt of fami-4 ly assistance and/or safety net assist-5 ance. Of the amounts appropriated, to the 6 extent practicable, at least sixty percent 7 shall be available for services to eigh-8 teen to twenty-four year olds, 9 remaining funds available to recipients of 10 family assistance and/or safety net 11 assistance, without age restrictions, 12 sixteen to seventeen year old self-sup-13 porting individuals who are heads 14 household. The office of temporary and 15 disability assistance in consultation with 16 the department of labor shall develop 17 request for proposals and shall receive, 18 assess applications. review, and 19 selecting proposals, the office of tempo-20 rary and disability assistance and the 21 department of labor shall give preference 22 to programs that demonstrate communitybased collaborations with education and 23 24 training providers and employers in the 25 region. Such education and training providers may include, but not be limited 26 27 to general equivalency diplomas programs, 28 community colleges, junior colleges, business and trade schools, vocational insti-29 30 tutions, and institutions with baccalau-31 reate degree-granting programs; programs 32 that provide for a career path or career 33 paths, as supported by identified local 34 employment needs; programs that provide 35 employment services, including but not post-secondary 36 limited to, training designed to meet the needs of employers in 37 38 the local labor market, or catchment area; 39 programs that include education and train-40 ing components, such as remedial education, individual training plans, pre-em-41 42 ployment training, workplace basic skills, 43 and literacy skills training. Such educa-44 tion and training must include insti-45 tutions, industry associations, or 46 credentialing bodies for the purpose of 47 providing participants with certificates, 48 diplomas, or degrees; projects that 49 provide comprehensive student support 50 services, including but not limited to 51 tutoring, mentoring, child care, after

1	school program access, transportation, and
2	case management, as part of the individual
3	training plan. Preference shall be given
4	to proposals that include not-for-profit
5	collaborations with education, training,
6	or employer stakeholders in the region;
7	programs which leverage additional commu-
8	nity resources and provide participant
9	support services; training that result in
10	job placement; and education that links
11	participants with occupational skills
12	training and/or employer-related creden-
13	tials, credits, diplomas or certificates 1,000,000
14	For services and expenses of not-for-profit
15	and voluntary agencies providing support
16	services to the caretaker relative of a
17	minor child when such services are
18	provided to eligible individuals and fami-
19	lies. Such funds are available pursuant to
20	a plan prepared by the office of children
21	and family services and approved by the
22	director of the budget to continue or
23	expand existing programs with existing
$\frac{24}{24}$	contractors that are satisfactorily
25	performing as determined by the office of
26	children and family services, to award new
27	contracts to continue programs where the
28	existing contractors are not satisfactori-
29	ly performing as determined by the office
30	of children and family services and/or to
31	award new contracts through a competitive
32	process 500,000
33	For the services of Centro of Oneida for the
34	implementation of programs, or the
35	provision of additional transportation
36	services to such eligible individuals and
37	families, for the purpose of transporta-
38	tion to and from employment or other
39	allowable work activities
40	Notwithstanding any inconsistent provision
41	of law, the funds appropriated herein
42	shall be available for transfer to the
43	federal health and human services fund,
44	local assistance account, federal day care
45	account to provide additional funding for
46	subsidies and quality activities at the
47	city university of New York, provided that
48	of such amount, \$56,000 shall be available
49	to community colleges and \$85,000 shall be
50	available to senior colleges 141,000

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Notwithstanding any inconsistent provision 2 of law, the funds appropriated herein 3 shall be available for transfer to the federal health and human services fund, 4 5 local assistance account, federal day care 6 account to continue operation of the 7 facilitated enrollment pilot program in 8 Capital Region-Oneida (consisting of Rens-9 selaer, Schenectady, Saratoga, Albany and 10 Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to 11 12 act or continue to act as the administra-13 tor to implement the program proposed by 14 the union child care coalition of the NYS 15 AFL-CIO and approved by the office of 16 children and family services. The adminis-17 trative cost, including the cost of the development of the evaluation of the pilot 18 19 program shall not exceed ten percent of 20 the funds available for this purpose. The 21 remaining portion of the funds shall be allocated by the office of children and 22 23 family services to the local 24 services districts where the recipient 25 families reside as determined by the project administrator based on projected 26 27 need and cost of providing child care 28 subsidies payment to working families enrolled through the pilot initiative, a 29 30 local social services district shall not reimburse subsidy payments in excess of 31 32 the amount the subsidy funding appropri-33 ated herein can support. Child care subsi-34 dies paid on behalf of eligible families 35 shall be reimbursed at the actual cost of care up to the applicable market rate for 36 37 district in which child care is 38 provided and in accordance with the fee 39 schedule of the local social services 40 district making the subsidy payment. Up to \$267,600 shall be made available to the 41 42 NYS AFL-CIO Workforce Development Insti-43 tute, or other designated administrator, to administer and to implement a plan 44 approved by the office of children and 45 46 family services for this pilot program in 47 consultation with the advisory council. 48 This administrator shall prepare and 49 submit to the office of children and family services, the chairs of the senate 50 51 committee on social services, the senate

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committee on children and families, the 1 2 senate committee on labor, the chairs of 3 the assembly committee on children and 4 families, and the assembly committee on 5 social services, an evaluation of the 6 pilot with recommendations. Such evalu-7 ation shall include available information 8 regarding the pilot programs or participants in the pilot programs, including 9 10 but not limited to: the number of incomeeligible children of working parents with 11 income greater than 200 percent but at or 12 13 less than 275 percent of the federal poverty level, the ages of the children 14 15 served by the project, the number of fami-16 lies served by the project who are 17 receipt of family assistance, the factors 18 that parents considered when searching for child care, the factors that barred the 19 20 access to child care assistance families' 21 prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy 22 23 24 pursuant to this program who choose to use 25 such subsidy for regulated child care, and the number of families who receive a child 26 27 care subsidy pursuant to this program who 28 choose to use such subsidy to receive child care services provided by a legally 29 30 exempt provider. Such report shall 31 submitted by the applicable project administrator, on or before November 1, 2014, 32 33 provided that if such report is received by November 30, 2014, reimburse-34 35 ment for administrative costs shall be either reduced or withheld, and failure of 36 37 an administrator to submit a timely report 38 jeopardize such administrator's 39 program from receiving funding in future 40 years. Child care subsidies paid on behalf eligible families shall be reimbursed 41 42 at the actual cost of care up to the 43 applicable market rate for the district in 44 which the child care is provided, 45 accordance with the fee schedule of the 46 local social services district making the 47 subsidy payments. The administrator for this pilot project is required to submit 48 49 bi-monthly reports on the fifteenth day of 50 every other month beginning on May 15, bi-monthly thereafter that 51 2014 and

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provide current enrollment and information 1 2 including, but not limited to, the amount 3 the approved subsidy level, the level 4 of co-payment by the local social services 5 district required for the participants in 6 the program, the program's adopted budget 7 reflecting all expenses including salaries 8 and other information as needed, to the 9 office of children and family services, 10 the chairs of the senate committee on social services, the senate committee on 11 12 children and families, the senate commit-13 tee on labor, the chairs of the assembly 14 committee on children and families and the 15 assembly committee on social services, and 16 local social services districts. 17 Provided however that if such bi-monthly 18 reports are not received from this Capital 19 Region-Oneida administrator, reimbursement 20 administrative costs shall be either reduced or withheld and failure of 21 22 administrator to submit a timely report jeopardize 23 administrator's such 24 program from receiving funding in future 25 years. The office of children and family services shall provide technical assist-26 27 ance to the pilot program to assist 28 coordination with the monthly 29 claiming process. Notwithstanding other provision of law, this pilot program 30 31 maintained herein may be terminated if the 32 administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use 33 34 35 funds, providing for child care subsidies in excess of the amount the subsidy 36 funding appropriated herein can support, 37 38 and failing to submit claims for 39 reimbursement in a timely fashion 2,676,000 40 Notwithstanding any inconsistent provision of law, the funds appropriated herein, 41 42 shall be available for transfer to the 43 federal health and human services fund, 44 local assistance account, federal day care 45 account to operate and support enrollment 46 in the child care facilitated enrollment 47 pilot programs which expand access to child care subsidies for working families 48 49 living or employed in the Liberty Zone, 50 the boroughs of Brooklyn, Queens, Bronx, and in the county of Monroe, with 51

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income up to 275 percent of the federal 1 2 poverty level. Of the amount appropriated herein, \$1,147,000 shall be made available 3 for Monroe county, and \$3,442,000 shall be 4 5 made available for all other projects. Up 6 to \$114,700 shall be made available to the 7 NYS AFL-CIO Workforce Development Insti-8 tute to administer Monroe county's program 9 and to implement a plan approved by the 10 office of children and family services; 11 and up to \$344,200 shall be made available 12 to the Consortium for Worker Education, 13 Inc., to administer and to implement a plan approved by the office of children 14 15 and family services for the programs in 16 Liberty Zone, and the boroughs of 17 Brooklyn, Oueens and Bronx. Each pilot 18 program administrator shall prepare and submit to the office of children and fami-19 20 chairs ly services, the of the senate 21 committee on children and families and the 22 senate committee on social services, the 23 chair of the assembly committee on chil-24 dren and families, the chair of the assem-25 bly committee on social services, the chair of the senate committee on labor, 26 27 and the chair of the assembly committee on 28 labor, a report on the pilot with recom-29 mendations for continuation or dissolution 30 of the program supported by appropriate 31 documentation. Such report shall include 32 available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, 33 34 35 including but not limited to: the number income-eligible children of working 36 37 parents with income greater than 38 percent but at or less than 275 percent of 39 the federal poverty level; the ages of the 40 children served by the project, the number families who receive a child care 41 42 subsidy pursuant to this program 43 choose to use such subsidy for regulated child care, and the number of families who 44 45 receive a child care subsidy pursuant 46 this program who choose to use such subsidy to receive child care services provided 47 by a legally exempt provider. Such report 48 49 shall be submitted by the applicable project administrator, on or before Novem-50 ber 1, 2014, provided that if such report 51

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is not received by November 1, 1 2014, 2 reimbursement for administrative 3 shall be either reduced or withheld, and 4 failure of an administrator to submit a 5 timely report may jeopardize 6 program's funding in future years. 7 Expenses related to the development of the 8 evaluation of the pilot programs shall be 9 paid from the pilot program's administra-10 tive set-aside or non-state funds. 11 remaining portion of the project's funds 12 shall be allocated by the office of chil-13 dren and family services to the local 14 social services districts where the recip-15 ient families reside as determined by the 16 project administrator based on projected 17 needs and cost of providing child care 18 to working families subsidy payments 19 enrolled in the child care subsidy program 20 through the pilot initiative, provided 21 however that the office of children and 22 family services shall not reimburse subsi-23 dy payments in excess of the amount the 24 subsidy funding appropriated herein can 25 support and the applicable local social services district shall not be required to 26 27 approve or pay for subsidies not funded 28 herein. The total number of slots for 29 pilot programs located within the city of 30 New York shall not exceed one thousand during fiscal year 2014-2015. Vacancies in 31 32 child care slots may be filled at such 33 time as the total enrollment of the New 34 York city pilot program is less than one 35 thousand slots. Child care subsidies paid on behalf of eligible families shall be 36 37 reimbursed at the actual cost of care up 38 to the applicable market rate for the 39 district in which the child care 40 provided, for subsidy payments in accordance with the fee schedule of the local 41 42 social services district making the subsi-43 dy payments. Pilot programs are required 44 to submit bi-monthly reports to the office 45 of children and family services, the local 46 social services district, and for programs located in the city of New York, the 47 48 administration for children's services, 49 the legislature. Each bi-monthly 50 report must provide without benefit of 51 identifying information, the personal

1 2 3 4	<pre>pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and</pre>
5	family services. Further, the office of
6	children and family services shall provide
7 8	technical assistance to the pilot program
9	to assist with project administration and timely coordination of the bi-monthly
10	claiming process. Notwithstanding any
11	other provision of law, any pilot programs
12	maintained herein may be terminated if the
13	administrator for such programs mismanages
14	such programs, by engaging in actions
15	including but not limited to, improper use
16	of funds, providing for child care subsi-
17	dies in excess of the amount the subsidy
18	funding appropriated herein can support,
19 20	and failing to submit claims for reimbursement in a timely fashion 4,589,000
21	Notwithstanding any inconsistent provision
22	of law, the funds appropriated herein
23	shall be available for transfer to the
24	federal health and human services fund,
25	local assistance account, federal day care
26	account to provide additional funding for
27	subsidies and quality activities at the
28	state university of New York, provided
29	that of such amount, \$77,000 shall be
30 31	available to community colleges and \$116,000 shall be available to state oper-
32	ated campuses
33	For services related to the provision of
34	transportation services for the purpose of
35	transportation to and from employment or
36	other allowable activities. Such amount
37	shall be available for distribution to
38	social services districts and may be
39 40	suballocated, transferred or otherwise
41	made available to the department of trans- portation
42	For services and expenses of programs
43	providing literacy training, workplace
44	literacy instruction and English-as-a-sec-
45	ond-language instruction to eligible indi-
46	viduals and families, including, but not
47	limited to, programs which offer intergen-
48	erational educational models intended to
49	increase workplace preparedness, and Engl-
50 51	ish-as-a-second-language programs which appropriately address the specific
51	appropriately address the specific

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a compara-
16	ble test 250,000
17	For services of programs, in local social
18	services districts with a population in
19	excess of two million, that meet the emer-
20 21	gency needs of homeless individuals and families and those at risk of becoming
22	homeless. Such programs shall have demon-
23	strated experience in providing services
24	to meet the emergency needs of homeless
25	individuals and families and those at risk
26	of becoming homeless, including crisis
27	intervention services, eviction prevention
28	services, mobile emergency feeding
29	services, and summer youth services 500,000
30	For services and expenses related to the
31	provision of non-residential domestic
32 33	violence. Such funds may be made available to the office of children and family
3 <i>3</i>	services. Local social services districts
35	are encouraged to collaborate with not-
36	for-profit providers in the provision of
37	such services
38	For services related to a Nurse-Family Part-
39	nership program for eligible individuals
40	and families. Such funds are to be made
41	available to local social services
42	districts to establish or fund Nurse-Fami-
43	ly Partnership programs to provide
44	supportive services to eligible individ-
45	uals aimed at: improving pregnancy
46	outcomes by helping first time mothers and
47 48	pregnant women engage in sound preventive health practices, including education one
49	receiving thorough prenatal care from
50	their healthcare providers, improving
51	diets, and reducing the use of cigarettes,

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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alcohol and illegal substances; improving
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 2
      child health and development by helping
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     parents provide responsible and competent
      care; and improving the economic self-suf-
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 5
      ficiency of the family by helping parents
 6
     develop a vision for their own future,
     plan future pregnancies, continue their education and find work, as appropriate.
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9
      Provided that no funds expended under this
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     provision may be used to provide actual
     medical care. Such funds may be suballo-
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12
             transferred
                           or otherwise made
      cated,
      available to the department of health for
13
14
      the administration of the Nurse-Family
      Partnership program ...... 3,000,000
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16
    For preventive services to eligible individ-
      uals and families, including but
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18
      limited to: intensive case management and
     related services for families with chil-
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20
     dren at risk of foster care placement due
21
                presence of
                               alcohol
                                        and/or
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      substance abuse in the household; family
                     services,
23
     preservation
                                  centers
24
     programs; foster care diversion demon-
25
      strations; and not-for-profit provider
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      collaborations with family treatment
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      courts. Such funds are available pursuant
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      to a plan prepared by the office of chil-
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     dren and family services and approved by
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      the director of the budget to continue or
31
      expand existing programs with existing
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      contractors that are satisfactorily
33
     performing as determined by the office of
34
      children and family services, to award new
35
      contracts to continue programs where the
      existing contractors are not satisfactori-
36
37
      ly performing as determined by the office
38
      of children and family services, and/or
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      award new contracts through a competitive
     process. Provided that, of the funds appropriated herein, at least $174,000
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      shall be available for programs providing
43
     post adoption services ..... 1,000,000
44
    For the services of the Rochester-Genesee
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     Regional Transportation Authority for the
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     provision of transportation services to
47
      eligible individuals and families, for the
     purpose of transportation to and from
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      employment or other allowable work activ-
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50
      ities. Such funds may be suballocated,
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1	transferred or otherwise made available to
2 3	the department of transportation for the
<i>3</i>	administration of the Rochester-Genesee Regional Transportation Authority
5	
6	For those services and expenses provided to eligible individuals and families by
7	existing settlement houses; provided,
8	however, that the funds may be made avail-
9	able without regard to the limitations on
10	the amount of grants provided to, and the
11	requirements for fundraising by such
12	programs as set forth in article 10-B of
13	the social services law
14	For services and expenses, established
15	pursuant to chapter 58 of the laws of
16	2006, related to providing intensive
17	employment and other supportive services,
18	including job readiness and job placement
19	services to noncustodial parents who are
20	unemployed or who are working less than 20
21	hours per week; and who have a child
22	support order payable through the support
23	collection unit of a social services
24	district 200,000
25	For the services of a wage subsidy program.
26	Eligible not-for-profit community based
27	organizations in social services districts
28	shall administer a program that enables
29	employers to offer subsidized employment,
30	including but not limited to, expanded
31	supportive transitional work activities
32	for such eligible individuals and families
33	consistent with the provisions of section
34	336-e and section 336-f of the social
	services law, as applicable. Provided
	that, of the \$950,000, not less than
37	\$594,000 shall be for programs in social
38	services districts with a population in
39 40	excess of two million. Preference shall be
41	given to proposals that include provisions for job retention, case management and job
42	placement services. Participation in the
43	program by such eligible individuals and
44	families shall be limited to one year.
45	Participating employers shall make reason-
46	able efforts to retain individuals served
47	by the program 950,000
48	For services related to the wheels for work
49	program, including, but not limited to
50	activities which procure, repair, finance,
51	and/or insure vehicles needed for trans-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2014-15

1	portation to and from employment or allow-
2	able work activities
3 4 5	Program account subtotal 2,653,535,000
6 7 8	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024
90112345678901234567890123444444444444444444444444444444444444	For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance account with the approval of the director of the budget, who shall file such approval with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services

made available to social services districts or may be set aside, transferred

AID TO LOCALITIES 2014-15

for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the suppleprogram mental nutrition assistance employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

suballocated to other state agencies

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AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13	Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs
14 15 16	Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179
17 18 19 20 21 22 23 24	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources
25 26 27	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628
28 29 30 31 32 33 34 35 36 37 38	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds
40 41	SPECIALIZED SERVICES PROGRAM
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43	General Fund

Local Assistance Account - 10000

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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Funds appropriated herein shall be used to
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     reimburse New York city expenditures for
     adult shelters. Notwithstanding section
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 4
     153 of the social services law or any
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     other
           inconsistent provision of law, such
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      funds shall be available for eligible
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      claims incurred on or after January 1,
      2014 and before January 1, 2015 that are
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9
      otherwise reimbursable by the state on or
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     after April 1, 2014 and that are claimed
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     by March 31, 2015. Such reimbursement
      shall constitute total state reimbursement
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13
      for activities funded herein in state
14
      fiscal year 2014-15, and shall include
     reimbursement for costs associated with a
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16
      court mandated plan to improve shelter
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      conditions for medically frail persons and
18
     additional costs incurred as part of
19
     plan to reduce over-crowding in congregate
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      shelters. New York city shall be required
21
      to report to the office of temporary and
     disability assistance on an annual basis, information, as determined and requested
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23
24
     by the office, related to services and
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      expenditures for which reimbursement
      sought for providing temporary housing
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      assistance to homeless individuals and
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                        information
      families.
                 Such
                                      shall
      submitted electronically to the extent
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      feasible as determined by the office, and
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      shall be used to evaluate expenditures for
      the provision of temporary housing assist-
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     ance for homeless individuals and families
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      35
    Funds appropriated herein shall be used to
     reimburse those expenditures made by local
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      social services districts outside the city
38
     of New York for adult shelters and public
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     homes. Notwithstanding section 153 of the
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      social services law or any other incon-
      sistent provision of law, such funds shall
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     be available for eligible claims incurred
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     on or after January 1, 2014, and before
44
     January 1, 2015, that are otherwise reim-
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     bursable by the state on or after April 1,
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      2014. Such reimbursement shall constitute
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      total state reimbursement for activities
      funded herein in state fiscal year 2014-15 ... 5,000,000
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        services and expenses related to home-
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     less housing and preventive services
     programs including but not limited to the
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38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund 40 Refugee Resettlement Account - 25123	123456789011234567890112345678901233456789012334567	New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to a chapter of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget
	38	
	41 42 43 44 45 46 47 48 49	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. Funds appropriated herein shall be available for aid to municipalities and for payments

$\begin{smallmatrix} 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$	to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability
31 32	assistance 26,000,000
33 34	Program account subtotal 26,000,000
35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
38 39 40 41 42 43 44 45 46 47 48	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority

1 2 3 4 5 6 7	contained herein to any other fund in which federal homeless and other federal support services grants are actually received
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account - 21900
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31	For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director of the budget

AID TO LOCALITIES - REAPPROPRIATIONS 2014 - 15

CHILD WELL BEING PROGRAM

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- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account - 25178

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By chapter 53, section 1, of the laws of 2013: For reimbursement of local administrative expenses for child support 6 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 of provision law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 11 2013-2014. Notwithstanding section 111-e of the social services law 12 or any other provision of law, social services districts shall 13 14 retain the non-federal share of any support collections otherwise 15 payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation 140,000,000 (re. \$70,677,000)

- 42 Special Revenue Funds - Federal
- 43 Federal Health and Human Services Fund
- Child Support Account 44
- By chapter 53, section 1, of the laws of 2012: 45
- For reimbursement of local administrative expenses for child support 46 and establishment of paternity pursuant to title IV-D of the federal 47

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

social security act. Notwithstanding paragraph 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2012-2013. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

35 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

36 General Fund

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- 37 Local Assistance Account 10000
- 38 By chapter 53, section 1, of the laws of 2013:

For services and expenses of a program, pursuant to section 35 of the services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discon-tinued. The commissioner shall reduce reimbursement otherwise ble to social services districts to ensure that social services districts shall financially participate in additional legal sentation expenditures made pursuant to this provision. reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials 2,380,000
17 18	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1
19 20	of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner
21	shall not apply any cost of living adjustment for the purpose of
22	establishing rates of payments, contracts or any other form of
23	reimbursement 3,018,000 (re. \$3,018,000)
24	For services and expenses of the hispanic federation adult basic
25	literacy and education initiative 250,000 (re. \$250,000)
26	By chapter 53, section 1, of the laws of 2012:
27 28 29	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment.
27 28 29 30 31 32 33	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select
27 28 29 30 31 32 33	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid
27 28 29 30 31 32 33 34 35	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000 (re. \$1,161,000)
27 28 29 30 31 32 33	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000 (re. \$1,161,000) For services and expenses of the English as a second language (ESL)
27 28 29 30 31 32 33 34 35 36	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000 (re. \$1,161,000)
27 28 29 30 31 32 33 34 35 36 37 38	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000
27 28 29 30 31 32 33 34 35 36 37 38	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000
27 28 29 30 31 32 33 34 35 36 37 38	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000 (re. \$1,161,000) For services and expenses of the English as a second language (ESL) and adult basic education (ABE) classes
27 28 29 30 31 32 33 34 35 36 37 38	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000
27 28 29 30 31 32 33 34 35 36 37 38	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000 (re. \$1,161,000) For services and expenses of the English as a second language (ESL) and adult basic education (ABE) classes
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000
278293313333333333333333333333333333333333	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process1,161,000
27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000

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By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

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services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assist-Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, programs that include education and training catchment area; components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills Such education and training must include institutions, training. industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; that provide comprehensive student support services, projects

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1 2 3 4 5 6 7 8 9 10 11	including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates
12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2009: For services and expenses of the Health Care Jobs Program as described in the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services - 265 federal temporary assistance to needy families block grant 2,000,000
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For initiatives to support participation of low-income New Yorkers in the workforce through employment, training and work-readiness initiatives; to support low-income fathers and parents in the economic, educational and emotional support of their children; and to support social, economic, housing, community, and mental health needs for families and young adults, pursuant to the following partial subschedule 1,505,000
32	sub-schedule
33	relief resources 1,000,000
34	Total of sub-schedule 1,000,000
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2013: Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans-

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ferred or suballocated to other state agencies for expenses related 1 2 to the low income home energy assistance program. 3 Notwithstanding any inconsistent provision of the law, the amount 4 herein appropriated may be increased or decreased by interchange 5 with any other appropriation within the office of temporary and 6 disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof 7 8 9 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 10 11 600,000,000 (re. \$577,930,000) Special Revenue Funds - Federal 12 13 Federal Health and Human Services Fund 14 Home Energy Assistance Program Account 15 By chapter 53, section 1, of the laws of 2012: Notwithstanding section 97 of the social services law, funds appropri-16 ated herein shall be available for services and expenses, including 17 payments to public and private agencies and individuals for the low 18 19 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans-20 21 22 ferred or suballocated to other state agencies for services and 23 expenses related to the low income home energy assistance program. Notwithstanding any inconsistent provision of the law, the amount 24 25 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary 26 disability assistance federal fund - local assistance account with 27 the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof 28 29 30 with the chairman of the senate finance committee and the chairman 31 of the assembly ways and means committee 32 600,000,000 (re. \$266,227,000) 33 By chapter 53, section 1, of the laws of 2011: Notwithstanding section 97 of the social services law, funds appropri-34 35 ated herein shall be available for services and expenses, including 36 payments to public and private agencies and individuals for the low 37 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 38 39 subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for services and 40 expenses related to the low income home energy assistance program. 41 42 Notwithstanding any inconsistent provision of the law, the amount 43 herein appropriated may be increased or decreased by interchange 44 with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with 45 46 the approval of the director of the budget, who shall file such 47 approval with the department of audit and control and copies thereof

with the chairman of the senate finance committee and the chairman

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1 of the assembly ways and means committee (re. \$237,191,000)
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Federal Health and Human Services Fund

5 Temporary Assistance for Needy Families Account - 25178

By chapter 53, section 1, of the laws of 2013:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing tempo-

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rary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disa-

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bility assistance to determine the availability of such funding and request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding 373,932,000 (re. \$284,830,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, director of the budget. Such allocation shall be available for reimbursement through March 31, 2016; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2012 and before October 1, 2013 that are otherwise reimbursable by the state on or after April 1, 2013 and that are claimed by March 31, 2014.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts with a population in excess of two million persons for such district's first eligible expenditures that occurred on or after October 1, 2012, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation,

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care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. expenditures shall constitute good cause pursuant to section 408 (a) of the social security act. Unless otherwise approved by the (10)commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2012 through September 30, 2013. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act the social services law to children or their families whose income is less than 200 percent of the federal poverty level cable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before

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August 15, 2013, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For services and expenses of food banks throughout New York State. Such funds may be suballocated, transferred or otherwise made available to the department of health (re. \$2,000,000)

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For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology that shall be based on allocations for the prior state fiscal year and on a district's relative share of persons aged fourteen to twenty living in households whose incomes do not exceed 200 percent of the federal poverty level. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; however, that a minimum of \$23,000,000 will be used for the summer youth program ... 25,000,000 (re. \$3,127,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established relationship with regional social services agencies, the local business community and other public and/or private institutions of higheducation. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county ... 800,000 (re. \$800,000) services and expenses related to the advantage afterschool Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may

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be transferred, suballocated or otherwise made available in accord-1 2 ance with a memorandum of understanding between the office of tempo-3 rary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to 4 5 provide basic educational skills, job readiness training, and occu-6 pational training to program participants. Of the funds appropriated 7 herein, up to \$215,000 shall be available without state or local 8 financial participation for the development of technology assisted 9 learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS 10 11 4,100,000 (re. \$3,296,000) 12 For services of the BRIDGE program, provided however, that, unless 13 otherwise determined by the director of the budget, the rate of 14 state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made 15 16 available and/or suballocated to the state university of New York 17 for services and expenditures of the BRIDGE program. Funds made 18 available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child 19 20 under the age of 18 or under the age of 19 if the child is attending 21 secondary school and is in receipt of safety net assistance 22 102,000 (re. \$102,000) For services, notwithstanding any inconsistent provision of law, 23 24 without state or local financial participation, of the career path-25 ways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the 26 27 level currently funded by local social services districts to eligi-28 ble individuals and families. Such funds are to be made available to 29 establish a career pathways program to link education and occupa-30 tional training to subsequent employment through a continuum of 31 educational programs and integrated support services to enable 32 eligible participants, including disconnected young adults, sixteen to twenty-four, to advance over time both to higher levels 33 of education and to higher wage jobs in targeted occupational 34 35 sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor 36 37 shall establish the career pathways program and provide technical 38 support, as needed, to provide education, training, and job place-39 ment for low-income individuals, age sixteen and older. Preference 40 shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated 41 42 labor market needs and unemployment rates that are greater than the 43 appropriate or comparative rate of employment for the region, and to 44 persons in receipt of family assistance and/or safety net assist-45 ance. Of the amounts appropriated, to the extent practicable, at 46 least sixty percent shall be available for services to eighteen to 47 twenty-four year olds, with remaining funds available to recipients 48 of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 49 50 individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor 51

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shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 750,000 (re. \$750,000) services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of dren and family services and/or to award new contracts through a competitive process ... 101,000 (re. \$101,000) For the services of Centro of Oneida for the implementation of or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities ... Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality

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activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges 141,000 (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program

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who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 2013, provided that if such report is not received by November 30, 2013, reimbursement for administrative costs shall be reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2013 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 2,676,000 (re. \$2,307,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,147,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$114,700 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe

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county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2013, provided that such report is not received by November 1, 2013, reimbursement for administrative costs shall be either reduced or withheld, failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall exceed one thousand during fiscal year 2013-2014. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, subsidy payments in accordance with the fee schedule of the local

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social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ... 4,589,000 (re. \$4,225,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses 193,000 (re. \$193,000) For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to social services districts and may be suballocated, transferred or otherwise made available to the department of transportation ... 112,000 (re. \$112,000) services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test ... 250,000 (re. \$250,000) services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs

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of homeless individuals and families and those at risk of becoming 1 2 homeless. Such programs shall have demonstrated experience 3 providing services to meet the emergency needs of homeless individ-4 uals and families and those at risk of becoming homeless, including 5 crisis intervention services, eviction prevention services, mobile 6 emergency feeding services, and summer youth services 7 500,000 (re. \$500,000) For services and expenses related to the provision of non-residential 8 9 domestic violence. Such funds may be made available to the office of 10 children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the 11 provision of such services ... 1,210,000 (re. \$1,135,000) 12 13 For services related to a Nurse-Family Partnership program for eligi-14 ble individuals and families. Such funds are to be made available to 15 social services districts to establish or fund Nurse-Family 16 Partnership programs to provide supportive services to eligible 17 individuals aimed at: improving pregnancy outcomes by helping first 18 time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care 19 20 from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child 21 health and development by helping parents provide responsible and 22 23 competent care; and improving the economic self-sufficiency of the 24 family by helping parents develop a vision for their own future, 25 plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision 26 27 may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department 28 of health for the administration of the Nurse-Family Partnership 29 program ... 2,000,000 (re. \$2,000,000) 30 31 For preventive services to eligible individuals and families, includ-32 ing but not limited to: intensive case management and related 33 services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the house-34 35 hold; family preservation services, centers and programs; care diversion demonstrations; and not-for-profit provider collab-36 37 orations with family treatment courts. Such funds are available 38 pursuant to a plan prepared by the office of children and family 39 services and approved by the director of the budget to continue or 40 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 41 42 family services, to award new contracts to continue programs where 43 the existing contractors are not satisfactorily performing as deter-44 mined by the office of children and family services, and/or award 45 new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$106,000 shall be available for 46 47 programs providing post adoption services 610,000 (re. \$534,000) 48 49 For the services of the Rochester-Genesee Regional Transportation 50 Authority for the provision of transportation services to eligible 51 individuals and families, for the purpose of transportation to and

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from employment or other allowable work activities. Such funds may
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       be suballocated, transferred or otherwise made available to the
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       department of transportation for the administration of the Roches-
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        ter-Genesee Regional Transportation Authority ......
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        82,000 ..... (re. $82,000)
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     For those services and expenses provided to eligible individuals and
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        families by existing settlement houses; provided, however, that the
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        funds may be made available without regard to the limitations on the
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        amount of grants provided to, and the requirements for fundraising
       by such programs as set forth in article 10-B of the social services
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        law ... 1,000,000 ...... (re. $998,000)
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     For services and expenses, established pursuant to chapter 58 of the
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        laws of 2006, related to providing intensive employment and other
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        supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-
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            less than 20 hours per week; and who have a child support order
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       payable through the support collection unit of a social services
       district ... 200,000 ...... (re. $200,000)
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     For the services of a wage subsidy program. Eligible not-for-profit
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        community based organizations in social services districts
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        administer a program that enables employers to offer subsidized
        employment, including but not limited to, expanded supportive tran-
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        sitional work activities for such eligible individuals and families
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        consistent with the provisions of section 336-e and section 336-f of
        the social services law, as applicable. Provided that, of the $950,000, not less than $594,000 shall be for programs in social
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        services districts with a population in excess of two million.
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        Preference shall be given to proposals that include provisions for
        job retention, case management and job placement services. Participation in the program by such eligible individuals and families
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        shall be limited to one year. Participating employers shall make
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        reasonable efforts to retain individuals served by the program ...
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        950,000 ...... (re. $950,000)
     For services related to the wheels for work program, including, but
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            limited to activities which procure, repair, finance, and/or
        insure vehicles needed for transportation to and from employment or
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        allowable work activities ... 144,000 ...... (re. $144,000)
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      Special Revenue Funds - Federal
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      Federal Health and Human Services Fund
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      Temporary Assistance for Needy Families Account
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   By chapter 53, section 1, of the laws of 2012:
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For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the

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director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding ... 324,276,000 (re. \$33,252,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of

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activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2015; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2011 and before October 1, 2012 that are otherwise reimbursable by the state on or after April 1, 2012 and that are claimed by March 31, 2013.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, be used, without state or local financial participation, by social services districts with a population in excess of two million for such district's first eligible expenditures that occurred on or after October 1, 2011, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. expenditures shall constitute good cause pursuant to section 408 (a) (10)of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2011 through September 30, 2012. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the

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office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in the provisions of the federal social security act accordance with and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2012, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund

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temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal requlations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the social security act above the minimum applicable federal maintenance of effort requirement:

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000) For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administering the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for and nonpersonal service costs incurred by the office in administering the program. Funds made available herein shall be used for services to eligible individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. To the extent that sufficient numbers of eligible public assistance recipients are not available, funds may be used to serve

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and families not in receipt of public assistance, but individuals eligible under the state plan for the temporary assistance for needy families block grant ... 102,000 (re. \$102,000) services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable temporary assistance for needy families eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-sup-porting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degreegranting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants

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certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 750,000 (re. \$750,000) For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process ... 51,000 (re. \$51,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges ... 141,000 ... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses 193,000 (re. \$193,000) services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-as-a-second-language programs which appropriately address the specific linguistic and cultural needs of participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services,

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are in receipt of public assistance and lack a literacy level equiv-1 2 alent to the ninth month of eighth grade or who have English 3 language proficiency equal to a score of 34 or less on the NYS PLACE 4 test or an equivalent score on a comparable test 5 250,000 (re. \$250,000) 6 services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming 7 8 9 homeless. Such programs shall have demonstrated experience 10 providing services to meet the emergency needs of homeless individ-11 uals and families and those at risk of becoming homeless, including 12 crisis intervention services, eviction prevention services, mobile 13 emergency feeding services, and summer youth services 14 500,000 (re. \$9,000) For services and expenses related to the provision of non-residential 15 domestic violence. Such funds may be made available to the office of 16 17 children and family services. Local social services districts are 18 encouraged to collaborate with not-for-profit providers in the provision of such services ... 1,210,000 (re. \$162,000) 19 20 For preventive services to eligible individuals and families under the 21 state plan for the federal temporary assistance for needy families 22 block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case manage-23 24 ment and related services for families with children at 25 foster care placement due to the presence of alcohol substance abuse in the household; family preservation services, 26 27 centers and programs; foster care diversion demonstrations; and 28 not-for-profit provider collaborations with family treatment courts. 29 Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the 30 31 budget to continue or expand existing programs with 32 contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to 33 34 continue programs where the existing contractors are not satisfac-35 torily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. 36 Provided that, of the funds appropriated herein, at least \$106,000 37 38 shall be available for programs providing post adoption services ... 39 610,000 (re. \$520,000) For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the 40 41 42 funds may be made available without regard to the limitations on the 43 amount of grants provided to, and the requirements for fundraising 44 by such programs as set forth in article 10-B of the social services 45 law ... 1,000,000 (re. \$43,000) 46 For services and expenses, established pursuant to chapter 58 of the 47 laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement 48 49 services to noncustodial parents who are unemployed or who are work-50 ing less than 20 hours per week; who are recipients of public assistance or whose incomes do not exceed 200 percent of the federal 51

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poverty level; and who have a child support order payable through 1 2 the support collection unit of a social services district 3 200,000 (re. \$200,000) 4 For the services of a wage subsidy program. Eligible not-for-profit 5 community based organizations in social services districts shall 6 administer a program that enables employers to offer subsidized 7 employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families 8 9 consistent with the provisions of section 336-e and section 336-f of 10 the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 11 12 services districts with a population in excess of two million. 13 Preference shall be given to proposals that include provisions for 14 job retention, case management and job placement services. ipation in the program by such eligible individuals and families 15 shall be limited to one year. Participating employers shall make 16 17 reasonable efforts to retain individuals served by the program ... 18 950,000 (re. \$950,000) For services related to the wheels for work program, including, but 19 20 limited to activities which procure, repair, finance, and/or 21 insure vehicles needed for transportation to and from employment or 22 allowable work activities ... 144,000 (re. \$144,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

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the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a-3) of subdivision 2 and paragraph (a-3) of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible by the application of such standard of monthly need, less any available income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all social services districts and for all categories of assistance for the period beginning July 1, 2012 through September 30, 2012: \$150 for a household of one person; \$239 for a household of two persons; \$317 for a household of three persons; \$409 for a household of four persons; \$505 for a household of five persons; and \$583 for a household of six persons. For each additional person in the household, there shall be added an additional amount of \$80 monthly.

For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to

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social services districts and may be suballocated, transferred or
 otherwise made available to the department of transportation ...
  112,000 ..... (re. $112,000)
For services related to the continuation of displaced homemaker
 services. Funds made available herein may be used for state
  contractors, or aid to local social services districts, provided,
 further, that no more than ten percent of such funds may be used for
 program administration at each individual displaced homemaker
  center. Each program administrator shall prepare and submit an annu-
     report by December 1, 2012, to the office of temporary and disa-
 bility assistance, the chairs of the senate committee on social
           and the senate committee on children and families and the
 assembly chair of the committee on social services, on the summary
     activities, including but not limited to the number of eligible
 recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries. Such funds
 may be suballocated, transferred or otherwise made available to the
 department of labor for the administration of the displaced homemak-
  er program ... 546,000 ...... (re. $125,000)
For services related to a Nurse-Family Partnership program for eligi-
 ble individuals and families. Such funds are to be made available to
  local social services districts to establish or fund Nurse-Family
 Partnership programs to provide supportive services to temporary
  assistance for needy families eligible individuals aimed
  improving pregnancy outcomes by helping first time mothers and preg-
 nant women engage in sound preventive health practices, including
  education one receiving thorough prenatal care from their healthcare
 providers, improving diets, and reducing the use of cigarettes,
 alcohol and illegal substances; improving child health and develop-
 ment by helping parents provide responsible and competent care;
  improving the economic self-sufficiency of the family by helping
 parents develop a vision for their own future, plan future pregnan-
 cies, continue their education and find work, as appropriate.
 Provided that no funds expended under this provision may be used to
 provide actual medical care. Such funds may be suballocated, trans-
 ferred or otherwise made available to the department of health for
  the administration of the Nurse-Family Partnership program ......
  2,000,000 ..... (re. $14,000)
For the services of the Rochester-Genesee Regional Transportation
 Authority for the provision of transportation services to eligible
  individuals and families, for the purpose of transportation to and
  from employment or other allowable work activities. Such funds may
 be suballocated, transferred or otherwise made available to the
 department of transportation for the administration of the Roches-
  ter-Genesee Regional Transportation Authority ..............
  82,000 ..... (re. $82,000)
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By chapter 53, section 1, of the laws of 2011:

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in

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accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of ture, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, director of the budget. Such allocation shall be available for reimbursement through March 31, 2014; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2010 and before October 1, 2011 that are otherwise reimbursable by the state on or after April 1, 2011 and that are claimed by March 31, 2012.

Notwithstanding any inconsistent provision of law, the amounts appropriated for allocation to local social services districts, may be used, without state or local financial participation, services districts with a population in excess of two million persons for such district's first eligible expenditures occurred on or after October 1, 2010, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the

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commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2010 through September 30, 2011. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's cation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2011, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed

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by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of federal social security act above the minimum applicable federal maintenance of effort requirement:

For services and expenses related to the advantage afterschool program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 500,000 (re. \$500,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program and may be transferred to the state university of New York for personal and nonpersonal service costs and other expenses incurred in administer-

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ing the provision of such services to eligible individuals and families. A portion of the funds may be transferred to the office of temporary and disability assistance state operations for personal and nonpersonal service costs incurred by the office in administering the program. Funds made available herein shall be used for services to eligible individuals and families who, upon determination of eligibility for such program, are receiving public assistance benefits under the state plan for the temporary assistance for needy families block grant or whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance. To the extent that sufficient numbers of eligible public assistance recipients are not available, funds may be used to serve individuals and families not in receipt of public assistance, but eligible under the state plan for the temporary assistance for needy families block grant ... 102,000 (re. \$27,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges 141,000 (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses 193,000 (re. \$193,000) For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services 176,000 (re. \$44,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 510,000 (re. \$70,000) For preventive services to eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level, including but not limited to: intensive case management and related services for families with children at risk of

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foster care placement due to the presence of alcohol and/or 1 2 substance abuse in the household; family preservation services, 3 centers and programs; foster care diversion demonstrations; 4 not-for-profit provider collaborations with family treatment courts. 5 Such funds are available pursuant to a plan prepared by the office 6 of children and family services and approved by the director of 7 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 8 9 office of children and family services, to award new contracts to 10 continue programs where the existing contractors are not satisfac-11 torily performing as determined by the office of children and family 12 services, and/or award new contracts through a competitive process. 13 Provided that, of the funds appropriated herein, at least \$106,000 14 shall be available for programs providing post adoption services ... 15 610,000 (re. \$142,000) 16 For those services and expenses provided to eligible individuals and 17 families by existing settlement houses; provided, however, that the 18 funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising 19 20 by such programs as set forth in article 10-B of the social services 21 law ... 500,000 (re. \$449,000) For services and expenses, established pursuant to chapter 58 of the 22 laws of 2006, related to providing intensive employment and other 23 24 supportive services, including job readiness and job placement 25 services to noncustodial parents who are unemployed or who are working less than 20 hours per week; who are recipients of public 26 27 assistance or whose incomes do not exceed 200 percent of the federal poverty level; and who have a child support order payable through 28 the support collection unit of a social services district 29 30 200,000 (re. \$200,000) 31 For services related to the homelessness intervention program for 32 eligible individuals and families. These funds shall be available to 33 not-for-profit organizations designed to provide services to prevent 34 homelessness or to secure permanent housing, including but not 35 limited to landlord/tenant conflict resolution, legal services, outreach and referral for other eligible services and benefits to 36 stabilize households, and relocation assistance 37 38 205,000 (re. \$205,000) 39 For services related to a supportive housing program for families and 40 for young adults age eighteen to twenty-five, who are eligible for benefits under the state plan for the federal temporary assistance 41 42 for needy families block grant. Such supportive housing program 43 shall be designed to enhance the employability, self-sufficiency, and/or family stability of residents, and prevent out-of-wedlock pregnancies among young adult residents. Eligible families shall 44 45 46 include: homeless families; families at risk of exceeding, and those that have exceeded, their TANF assistance time limit; families with 47 multiple barriers to employment and housing stability; families at 48 49 risk for foster care placement; and those that are reunited after 50 placements. Eligible young adults shall include: young adults aging 51 out of the foster care system; runaway and homeless youth; and youth

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subject to criminal charges who are at risk for incarceration. 1 2 Provided that, of the \$508,000 up to \$100,000 shall be available to 3 continue existing services or to expand services provided to eligi-4 ble young adults ... 508,000 (re. \$508,000) 5 services of a wage subsidy program. Eligible not-for-profit 6 community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-7 8 sitional work activities for such eligible individuals and families 9 10 consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social 11 12 13 services districts with a population in excess of two million. 14 Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Partic-15 16 ipation in the program by such eligible individuals and families 17 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program ... 18 19 950,000 (re. \$452,000) For services related to the wheels for work program, including, but 20 21 limited to activities which procure, repair, finance, and/or 22 insure vehicles needed for transportation to and from employment or allowable work activities ... 144,000 (re. \$144,000) 23 24 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 25 section 1, of the laws of 2013: 26 For services related to the provision of transportation services for 27 the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to 28 29 social services districts and may be suballocated, transferred or otherwise made available to the department of transportation 30 31 112,000 (re. \$110,000) For services related to the continuation of displaced homemaker 32 services. Funds made available herein may be used for state agency 33 34 contractors, or aid to local social services districts, provided, 35 further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu-36 37 38 al report by December 1, 2011, to the office of temporary and disa-39 bility assistance, the chairs of the senate committee on social services, and the senate committee on children and families and the 40 41 assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible 42 recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries. Such funds 43 44 45 may be suballocated, transferred or otherwise made available to the 46 department of labor for the administration of the displaced homemaker program ... 546,000 (re. \$53,000) 47 48 For the services of the Rochester-Genesee Regional Transportation 49 Authority for the provision of transportation services to eligible

individuals and families, for the purpose of transportation to and

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6 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing tempo-

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rary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding paragraph (a-2) of subdivision 2 and paragraph of subdivision 3 of section 131-a of the social services law, or any other inconsistent provision of law, in determining eligibility for public assistance and determining maximum monthly grants and allowances for those persons and families determined eligible by the application of such standard of monthly need, less any available income or resources which are not required to be disregarded by provisions of law, the following schedule shall be used for all services districts and for all categories of assistance for the period beginning July 1, 2010 through June 30, 2012: \$141 for a household of one person; \$225 for a household of two persons; \$300 for a household of three persons; \$386 for a household of four persons; \$477 for a household of five persons; and \$551 for a housesix persons. For each additional person in the household, there shall be added an additional amount of \$75 monthly.

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$778,500 shall be made available for Monroe county, and \$1,869,500 shall be made available for all other projects. Up to \$77,850 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$186,950 shall be made available to the Consortium for Worker Education, designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children

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the chair of the assembly committee on social and families, services, the chair of the senate committee on labor, and the chair the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2011, provided that if such report is not received by October 1, 2011, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2011-2012. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and

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family services, the local social services district, 1 and for 2 programs located in the city of New York, the administration for 3 children's services, and the legislature. Each monthly report must 4 provide without benefit of personal identifying information, the 5 pilot program's current enrollment level, amount of the 6 subsidy, co-payment levels and other information as needed or 7 required by the office of children and family services. Further, the 8 office of children and family services shall provide technical 9 assistance to the pilot program to assist with project adminis-10 tration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs main-11 tained herein may be terminated if the administrator for such 12 13 programs mismanages such programs, by engaging in actions including 14 but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated 15 16 herein can support, and failing to submit claims for reimbursement 17 in a timely fashion ... 2,648,000 (re. \$2,079,000)

18 Special Revenue Funds - Federal

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19 Federal USDA-Food and Nutrition Services Fund

20 Federal Food and Nutrition Services Account - 25024

21 By chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance

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with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds priated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 ... 400,000,000 (re. \$179,914,000)

Special Revenue Funds - Federal

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- 35 Federal USDA-Food and Nutrition Services Fund
- 36 Federal Food and Nutrition Services Account

37 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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46 47 additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security Any child care funded through the food stamp employment and training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

48 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

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For reimbursement to social services districts for administrative expenditures associated with the food stamp program, and for reimbursement to the United States department of agriculture for food stamp recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of food stamp employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to food stamp recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible food stamp employment and training participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the food stamp employment training program must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the food stamp employment and training program funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6	federal law, regulations or waivers for expenses related to nutrition education programs. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 348,000,000
7	SPECIALIZED SERVICES PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 35 36 36 36 36 36 36 36 36 36 36 36 36 36	Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2013, and before January 1, 2014, that are otherwise reimbursable by the state on or after April 1, 2013. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2013-14 5,000,000
36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2012: For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 27,281,000 (re. \$12,359,000) For additional services and expenses of the New York state supportive housing program 1,500,000 (re. \$1,346,000)

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1 2 3 4 5	For additional services and expenses of the solutions to end homelessness program 1,500,000
6 7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2011: For services and expenses related to homeless housing programs including but not limited to the single room occupancy program pursuant to title 2 of article 2-A of the social services law, the homelessness intervention program pursuant to title 4 of article 2-A of the social services law, the operational support for AIDS housing program and the homelessness prevention program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget 25,865,000 (re. \$833,000) For the cost of providing shelter supplements or other services for low income households in order to prevent eviction or address home-
19 20 21 22 23 24 25 26 27	lessness in social services districts with a population over five million, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget, provided, however, that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law 15,000,000
28 29 31 32 33 34 35 37 38 39 41 42 43 44	By chapter 110, section 16, of the laws of 2010: For 50 percent reimbursement of expenditures made by a social services district or a not-for-profit corporation for supportive service subsidies for single room occupancy housing for homeless individuals, pursuant to title 2 of article 2-A of the social services law. Subject to a plan approved by the director of the budget, up to \$250,000 of the funds appropriated herein, may be used by the office of temporary and disability assistance through contract, for technical assistance to organizations operating or supervising the operation of a single room occupancy program
45 46 47	not supplant existing federal, state or local funding

Federal Health and Human Services Fund

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 Refugee Resettlement Account - 25123

2 By chapter 53, section 1, of the laws of 2013: 3 For services related to refugee programs including but not limited to 4 the Cuban-Haitian and refugee resettlement program and the Cuban-5 Haitian and refugee targeted assistance program provided pursuant to

the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 (re. \$26,000,000)

- 28 Special Revenue Funds Federal
- 29 Federal Health and Human Services Fund
- 30 Refugee Resettlement Account
- 31 By chapter 53, section 1, of the laws of 2012:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health,

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

may be transferred or suballocated to the department of health for 1 2 services and expenses related to the refugee resettlement health 3 assessment program. 4 Notwithstanding any inconsistent provision of law, and subject to the 5 approval of the director of the budget, the amount appropriated 6 herein may be increased or decreased through transfer or interchange 7 with any other federal appropriation within the office of temporary 8 and disability assistance ... 25,000,000 (re. \$16,097,000) 9 By chapter 53, section 1, of the laws of 2011: For services related to refugee programs including but not limited to 10 11 the Cuban-Haitian and refugee resettlement program and the Cuban-12 Haitian and refugee targeted assistance program provided pursuant to 13 the federal refugee assistance act of 1980 as amended. 14 Funds appropriated herein shall be available for aid to municipalities 15 and for payments to the federal government for expenditures pursuant to the social services law and the state plan for individ-16 17 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 18 19 or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the 20 21 department net of disallowances, refunds, reimbursements, and cred-22 23 Notwithstanding any inconsistent provision of law, funds appropriated 24 herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of 25 26 temporary and disability assistance and the department of health, 27 may be transferred or suballocated to the department of health for services and expenses related to the refugee resettlement health 28 29 assessment program. 30 Notwithstanding any inconsistent provision of law, and subject to the 31 approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange 32 with any other federal appropriation within the office of temporary 33 and disability assistance ... 25,000,000 (re. \$8,083,000) 34 35 Special Revenue Funds - Federal 36 Federal MISCELLANEOUS Operating [Grant] GRANTS Fund 37 Homeless Housing Account - 25328 38 By chapter 53, section 1, of the laws of 2013: 39 For services related to federal homeless and other federal support

services grants. Subject to the approval of the director of the 40 budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services 41 42 and expenses related to federal homeless and other federal support 43 services grants. The director of the budget is hereby authorized to 44 transfer or suballocate appropriation authority contained herein to 45 46 any other fund in which federal homeless and other federal support 47 services grants are actually received 48 9,500,000 (re. \$9,477,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating [Grant] GRANTS Fund Homeless Housing Account
4	By chapter 53, section 1, of the laws of 2012:
5	For services related to federal homeless and other federal support
6	services grants. Subject to the approval of the director of the
7	budget, the amount appropriated herein may be made available to
8	other state agencies through transfer or suballocation for services
9	and expenses related to federal homeless and other federal support
10	services grants. The director of the budget is hereby authorized to
11	transfer or suballocate appropriation authority contained herein to
12	any other fund in which federal homeless and other federal support
13	services grants are actually received
14	7,500,000 (re. \$2,484,000)

DEPARTMENT OF FINANCIAL SERVICES

1	For payment according to the following schedule:	
2	APPROPRIATIONS REAPPROPRIATI	ONS
3	Special Revenue Funds - Other 225,566,000 276,	000
4 5 6	All Funds	000
7	SCHEDULE	
8 9	ADMINISTRATION PROGRAM	000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority	
30 31	INSURANCE PROGRAM 224,716,	000
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994	
35 36 37 38 39 40 41 42 43	For suballocation to the division of homeland security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training	

DEPARTMENT OF FINANCIAL SERVICES

1 2 3 4	of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the
5 6	secretary of state and approved by the director of the budget. Notwithstanding
7	any other provision of law, the amount
8	herein made available shall constitute the
9	state's entire obligation for all costs
10	incurred by the New York city fire train-
11 12	ing academy in state fiscal year 2014-15 989,000
13	For suballocation to the department of health for aid to localities payments for
$\frac{13}{14}$	services and expenses related to state
15	grants for a program of family planning
16	services pursuant to article 2 of the
17	public health law which may include cervi-
18	cal cancer vaccine. A portion of this
19	appropriation may be transferred to state
20 21	operations for administration of the program 4,700,000
22	For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25	administration of the lead poisoning
26	prevention program. A portion of this
27	appropriation may be transferred to state
28	operations for administration of the
29 30	program
31	health for aid to localities payments for
32	services and expenses related to the
33	administration of the childhood lead
34	poisoning primary prevention program. A
35	portion of this appropriation may be
36 37	transferred to state operations for admin-
38	istration of the program
39	health for aid to localities payments for
40	services and expenses related to the
41	administration of the lead prevention
42	program. A portion of this appropriation
43	may be transferred to state operations for
44	administration of the program
45 46	For suballocation to the department of health for aid to localities payments for
47	services and expenses related to the
48	administration of the childhood obesity
49	program. A portion of this appropriation
50	may be transferred to state operations for
51	administration of the program 660,000

12653-14-4

DEPARTMENT OF FINANCIAL SERVICES

1	For suballocation to the department of
2	health for aid to localities payments for
3	services and expenses related to the
4	administration of the immunization
5	program. A portion of this appropriation
6	may be transferred to state operations for
7	administration of the program 7,520,000
8	For services and expenses related to the
9	healthy NY program. A portion of this
10	appropriation may be transferred to state
11	operations appropriations 161,040,000
12	For services and expenses related to the
13	health maintenance organization direct pay
14	market program 39,200,000
15	For services and expenses related to the
16	pilot program for entertainment industry
17	employees
18	For additional services and expenses related
19	to the pilot program for entertainment
20	industry employees 750,000
21	

12653-14-4 445

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account
5	By chapter 54, section 1, of the laws of 2007, as transferred by chapter
6	54, section 1, of the laws of 2011:
7	For suballocation to the department of health for aid to localities
8	payments for services and related to the administration of the
9	childhood lead poisoning primary prevention program. A portion of
10	this appropriation may be transferred to state operations for admin-
11	istration of the program 3,000,000 (re. \$276,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS 3 33,857,721,944

 Special Revenue Funds - Federal
 76,897,340,000
 75,670,413,000

 Special Revenue Funds - Other
 11,376,624,000
 10,711,543,452

 4 5 6 All Funds 123,570,855,754 120,239,678,396 7 8 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account 14 For services and expenses of the office of 15 minority health including competitive 16 grants to promote community strategic planning or new or improved health care 17 delivery systems and networks in minority 18 19 20 AIDS INSTITUTE PROGRAM 100,773,000 21 22 23 General Fund 24 Local Assistance Account - 10000 Notwithstanding any inconsistent provision 25 of law, effective October 1, 2006, expend-26 27 itures made from this appropriation shall 28 effectively provide a cost of living adjustment, provided however, for the 29 30 period commencing on April 1, 2014 and ending March 31, 2015, the commissioner 31 shall not apply any new cost of living adjustment authorized by section 1 of part 32 33 34 C of chapter 57 of the laws of 2006, as 35 amended by section 1 of part N of chapter 56 of the laws of 2013, for the purpose of establishing rates of payments, contracts 36 37 or any other form of reimbursement, for 38 providers of the following services, as determined by the commissioner of the 39 40 41 department of health: regional and targeted HIV, STD, and hepatitis C services, 42 HIV, AIDS, STD, and hepatitis C health 43

1	care programs, HIV, AIDS, STD, and hepati-
2	tis C prevention programs, and HIV, AIDS,
3	and STD clinical education programs.
4	The commissioner of the department of health
5	
	shall determine the standards and require-
6	ments necessary to qualify for such
7	increases and the department may suballo-
8	cate funds as needed. Further, each local
9	government unit or direct contract provid-
10	er receiving such funding shall submit a
11	written certification regarding the use of
12	such funds to be provided in the format
13	proscribed by the department.
14	Funds shall be allocated from this appropri-
15	ation pursuant to a plan prepared by the
16	commissioner and approved by the director
17	of the budget 6,245,000
18	For services and expenses for regional and
19	targeted HIV, STD, and hepatitis C
20	services. To ensure organizational viabil-
21	ity, agency administration may be
22	supported subject to the review and
23	approval of the department of health 29,009,000
24	For services and expenses for HIV health
25	care and supportive services. A portion of
26	this appropriation may be suballocated to
27	other state agencies, authorities, or
28	accounts for expenditures related to the
29	New York/New York III supportive housing
30	agreement
31	For services and expenses for hepatitis C
32	
	programs
33	For services and expenses for HIV, STD, and
34	hepatitis C prevention. A portion of these
35	funds may be suballocated to other state
36	agencies 31,080,000
37	<u>-</u>
38	and provider education programs 2,716,000
39	For additional grants to existing community
40	service programs to meet the increased
41	demands of HIV education, prevention,
42	outreach, legal and supportive services to
43	high risk groups and to address increased
44	operating costs of these programs. Such
45	grants shall be equitably distributed 525,000
46	For additional grants to existing community
47	based organizations and to article 28 of
48	
49	
	treatment centers that must operate in a
50 51	neighborhood or geographic area with high
51	concentrations of at risk populations and
52	provide services and programs that are

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

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culturally sensitive to the special social
 1
 2
      and cultural needs of the at risk popu-
 3
      lations. Such grant shall be used to meet
 4
      increased demands for HIV education,
     prevention, outreach, and legal programs.
 5
 6
     Such grant shall be equitably distributed ..... 525,000
 7
 8
   9
10
     General Fund
11
     Local Assistance Account - 10000
12
    State aid to municipalities for the opera-
13
      tion of local health departments and labo-
     ratories and for the provision of general
14
15
     public health services pursuant to article
16
      6 of the public health law for activities
17
     under the jurisdiction of the commissioner
      of health.
18
19
   Notwithstanding any other provision of arti-
      cle 6 of the public health law, a county
20
     may obtain reimbursement pursuant to this
21
22
     act, only after the county chief financial
23
     officer certifies, in the state aid appli-
     cation, that county tax levies used to
24
25
     fund services carried out by the county
     health department have not been added to
26
27
     or supplanted directly or indirectly by
      any funds obtained by the county pursuant
28
29
      to the Master Settlement Agreement entered
30
      into on November 23, 1998 by the state and
31
      leading United States tobacco product
     manufacturers, except in the case of a
32
33
     public health emergency, as determined by
      the commissioner of health.
34
35
   Notwithstanding annual aggregate limits for
     bad debt and charity care allowances and
36
37
     any other provision of law, up
38
      $1,700,000 shall be transferred to the
     medical assistance program general fund -
39
40
            assistance account for eligible
41
     publicly sponsored certified home health
     agencies that demonstrate losses from a disproportionate share of bad debt and
42
43
     charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum
44
45
      limits specified herein, the department
46
```

shall transfer only those funds which are

necessary to meet the state share require-

ments for disproportionate share adjust-

47 48

49

1	ments expected to be paid for the period
2	January 1, 2014 through December 31, 2014.
3	The moneys hereby appropriated shall be
4	available for payment of financial assist-
5	ance heretofore accrued.
6	Notwithstanding any inconsistent provision
7	of law, rule or regulation, for state aid
8	purposes, commencing on July 1, 2014,
9	provision of prenatal clinical health care
10	services shall be eligible for state aid
11	for uninsured women of any age, provided
12	that the municipality makes good faith
13	efforts to assist such women with insur-
14	ance enrollment and only until such time
15	as enrollment becomes effective; provided,
16	however, that if this chapter appropriates
17	sufficient additional funds to support the
18	provision of state aid for prenatal
19	services for all women, regardless of
20	insurance enrollment, then this language
21	shall be considered null and void as of
22	March 31, 2014 192,500,000
23	For services and expenses related to public
24	health emergencies as declared by the
25	counties or the commissioner of the
26	department of health, and approved by the
27	director of the budget in accordance with
28	article 6 of the public health law.
29	Notwithstanding any provision of the law
30	to the contrary, a portion of these funds
31	may be transferred to any program, fund,
32	or account within the department to
33	respond to any identified emergency,
34	pursuant to approval by the director of
35	the budget 40,000,000
36	For services and expenses including payment
37	of health insurance premiums and
38	reimbursement of health care providers for
39	services rendered to individuals enrolled
40	in the cystic fibrosis program pursuant to
41	chapter 851 of the laws of 1987. The
42	amounts appropriated pursuant to such
43	appropriation may be suballocated to other
44	state agencies or accounts for expendi-
45	tures incurred in the operation of
46	programs funded by such appropriation
47	subject to the approval of the director of
48	the budget 800,000
49	For services and expenses of a study of
50 51	racial disparities
51 52	For services and expenses of a minority male
54	wellness and screening program 26,950

1	For services and expenses of a Latino health
2	outreach initiative 36,750
3	For services and expenses to support the STD
4	center of excellence 480,000
5	For services and expenses of a rabies
6	program, including but not limited to
7	reimbursement to counties for rabies
8	expenses such as human post-exposure
9	vaccination, and research studies in the
10	control of wildlife rabies, pursuant to
11	United States department of agriculture
12	approval if necessary, to control the
13	spread of rabies
14	For grants-in-aid to contract for hyperten-
15	sion prevention, screening, and treatment
16	programs
17	For services and expenses including an
18	education program related to a children's
19	asthma program. The department shall make
20	grants within the amounts appropriated
21	therefor to local health agencies, health
22	care providers, school, school-based
23	health centers and community-based organ-
24	izations and other organizations with
25	demonstrated interest and expertise in
26	serving persons with asthma to develop and
27	implement regional or community plans
28	which may include the following activ-
29	ities: self-management programs in elemen-
30	tary schools, conducting public and
31	provider education programs and implement-
32	ing protocols for collection of data on
33	asthma-related school absenteeism and
34	emergency room visits. In making grants
35	the commissioner may give priority consid-
36	eration to entities serving areas of the
37	state with high incidence and prevalence
38	of asthma
39	For services and expenses of a universal
40	prenatal and postpartum home visitation
41	program 1,847,000
42	For services and expenses for childhood
43	asthma coalitions
44	For services and expenses related to obesity
45	and diabetes programs 6,803,300
46	For services and expenses of the public
47	health management leaders of tomorrow
48	program, provided a portion of this appro-
49	priation shall be suballocated to univer-
50	sity at Albany school of public health 261,600
51	For services and expenses related to state-

1 2	wide health broadcasts involving local, state and federal agencies
3	For grants to sudden infant death syndrome
4	centers 18,400
5	For services and expenses of the tick-borne
6	disease institute, including grants for
7	research and prevention, detection, and
8	treatment of Lyme disease and other tick-
9	borne illnesses 69,400
10	For services and expenses of the comprehen-
11	sive care centers for eating disorders
12	program 118,000
13	For services and expenses of a safe mother-
14	hood initiative to prevent maternal deaths
15	in New York state 34,700
16	For services and expenses of health
17	promotion initiatives 538,200
18	For services and expenses for statewide
19 20	maternal mortality reviews and the devel-
21	opment of protocols to reduce incidents of death during childbirth
22	For services and expenses of the Adelphi
23	University breast cancer support program 283,300
24	For services and expenses of a statewide
25	public health campaign for tuberculosis
26	control and prevention and for screening
27	and education activities regarding sexual-
28	ly transmitted diseases, provided that any
29	funds allocated under this appropriation
30	shall not supplant existing local funds or
31	state funds allocated to county health
32	departments under article 6 of the public
33	health law 5,587,100
34	For services and expenses of the prenatal
35	care assistance program. Up to 100 percent
36	of this appropriation may be suballocated
37	to the medical assistance program general
38	fund - local assistance account to be
39	matched by federal funds 2,296,400
40	For services and expenses related to tobacco
41	enforcement, education and related activ-
42	ities, pursuant to chapter 433 of the laws
43	of 1997. Of amounts appropriated herein,
44	up to \$500,000 may be used for educational
45	programs
46	For services and expenses of the maternity
47 48	and early childhood foundation
49	sion prevention, screening and treatment
50	programs 631,700
51	For services and expenses of tuberculosis
52	treatment, detection and prevention 565,600

1	For services and expenses of a lead poison-
2	ing prevention program 275,700
3	For services and expenses to implement the
4	early intervention program act of 1992.
5	The moneys hereby appropriated shall be
6	available for payment of financial assist-
7	ance heretofore accrued or hereafter to
8	accrue. Notwithstanding the provisions of
9	any other law to the contrary, for state
10	fiscal year 2014-15 the liability of the
11	state and the amount to be distributed or
12	otherwise expended by the state pursuant
13	to section 2557 of the public health law
14	shall be determined by first calculating
15	the amount of the expenditure or other
16	liability pursuant to such law, and then
17	reducing the amount so calculated by two
18	percent of such amount 163,500,000
19	For additional services and expenses related
20	to the early intervention program 3,900,000
21	For services and expenses related to the
22	Indian health program. The moneys hereby
23	appropriated shall be for payment of
24	financial assistance heretofore accrued or
25	hereafter to accrue
26	State grants for a program of family plan-
27	ning services pursuant to article 2 of the
28	public health law. A portion of these
29	funds may be suballocated to other state
30	agencies
31	The moneys hereby appropriated shall be
32	available for respite services for fami-
33	lies of eligible children. Such moneys
34	shall be allocated to each municipality by
35	the department of health as determined by
36	the department, to reimburse such munici-
37	palities in the amount of 50 percent of
38	the costs of respite services provided to
39	eligible children and their families with
40	the approval of the early intervention
41	official, in accordance with section 2547
42	of the public health law, section 69-4.18
43	of title 10 of the New York codes, rules
44	and regulation and standards established
45	by the department for the provision of
46	respite services. The moneys allocated to
47	each municipality by the department shall
48	be the total amount of respite funds
49	available for such purpose
50	For services and expenses of a comprehensive
51	adolescent pregnancy prevention program 10,632,000
-	dational program 10,002,000

1	Notwithstanding any inconsistent provision	
2	of law, effective October 1, 2006, expend-	
3	itures made from this appropriation shall	
4	effectively provide a cost of living	
5	adjustment, provided however, for the	
6	period commencing on April 1, 2014 and	
7	ending March 31, 2015, the commissioner	
8		
	shall not apply any new cost of living	
9	adjustment authorized by section 1 of part	
10	C of chapter 57 of the laws of 2006, as	
11	amended by section 1 of part N of chapter	
12	56 of the laws of 2013, for the purpose of	
13	establishing rates of payments, contracts	
14	or any other form of reimbursement, for	
15	providers of the following services, as	
16	determined by the commissioner of the	
17	department of health: minority health and	
18	health disparity programs, chronic disease	
19	prevention programs, nutritional services	
20	to pregnant women, infants and children,	
21	hunger prevention and nutrition assistance	
22	program, Indian health, maternal and child	
23	health programs, rape crisis, comprehen-	
24	sive adolescent pregnancy prevention,	
25	family planning, school health, local	
26	health department public protection	
27	programs, children with special health	
28	care needs, regional perinatal centers,	
29	migrant health, dental services, cancer	
30	services programs, healthy heart,	
31	Alzheimer's disease assistance centers,	
32	Alzheimer's research and education, infec-	
33	·	
34	tious disease programs, immunization, sexually transmitted diseases, and osteo-	
35	porosis prevention. The commissioner of	
36	the department of health shall determine	
37	the standards and requirements necessary	
38	to qualify for such increases and the	
39	department may suballocate funds as need-	
40	ed. Further, each local government unit or	
41		
42	direct contract provider receiving such	
	funding shall submit written certification	
43	regarding the use of such funds to be	
44	provided in the format prescribed by the	
45	department. Funds shall be allocated from	
46	this appropriation pursuant to a plan	
47	prepared by the commissioner and approved	
48	by the director of the budget 28,546,000	
49	For services and expenses associated with	
50	new and existing school based health	
51	centers 10,400,000	

1 2 3 4 5 6 7 8	For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:
9 10 11 12 13 14 15 16 17 18 19 20	Anthony Jordon Health Center
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Threshold Center for Alternative Youth Services
37 38 39 41 42 43 44 45 46 47	public health service act
49 50 51 52	agencies

1 2 3	for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state
4 5 6	agencies
7 8 9 10 11 12 13 14 15	For grants to rape crisis centers for services to rape victims and programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to the office of victim services for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of
16 17 18 19	the director of the budget
20 21 22 23	genomics program
24 25 26 27	research
28 29 30	article 6 of the public health law 3,480,000 For services and expenses of the coalition for the institutionalized aged and disa-
31 32 33 34	bled
35 36 37 38	For additional grants to rape crisis centers for services to rape victims and programs to prevent rape
39 40 41 42	addiction, prevention and treatment program
43 44 45 46	ically isolated and underserved area counties
47 48 49 50	For additional state grants for a program of family planning services pursuant to article 2 of the public health law
51 52	York State breast cancer network 50,000 For services and expenses for the New York

Centers	1	State Coalition of School-Based Health	
For services and expenses of the primary care development program			39,000
For services and expenses related to women's health services	3		·
6 health services			400,000
For additional services and expenses for the Maternity and Early Childhood Foundation			
Maternity and Early Childhood Foundation			550,000
For services and expenses for the Niagara Health Quality Coalition			216 500
Health Quality Coalition			316,700
11 For services and expenses for the Basset 12 School Based Health Center			395 000
School Based Health Center			393,000
For services and expenses for the National Lymphatic Disease Patient Registry and Sissue Bank			150,000
Lymphatic Disease Patient Registry and Tissue Bank	13		,
Century Work Group on Disease Elimination and Reduction	14	Lymphatic Disease Patient Registry and	
Century Work Group on Disease Elimination and Reduction	15	Tissue Bank	200,000
and Reduction			
for additional services and expenses related for the comprehensive care centers for eating disorders			100 000
for the comprehensive care centers for eating disorders			100,000
21 eating disorders			
For services and expenses for the Children's Environmental Center			120 000
Environmental Center			120,000
Pharmaceutical Take Back program for healthcare facilities		<u>-</u>	000,000
Pharmaceutical Take Back program for healthcare facilities	24		,
For services and expenses related to endome- triosis services	25	Pharmaceutical Take Back program for	
triosis services	26	healthcare facilities	350,000
For services and expenses for New Alternatives for Children			
tives for Children			250,000
For services and expenses related to the lyme disease task force recommendations			600 000
lyme disease task force recommendations 500,000 For services and expenses of the ComuniLife: Life is precious program for costs related to suicide prevention of Latina women 300,000 For services and expenses of the department of health to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contra- ry, and subject to the approval of the director of the budget, the amounts appro- priated herein may be increased or decreased by interchange or transfer with- out limit to any local assistance appro- priation, and may include advances to local governments and voluntary agencies, to accomplish this purpose			600,000
For services and expenses of the ComuniLife: Life is precious program for costs related to suicide prevention of Latina women			500 000
Life is precious program for costs related to suicide prevention of Latina women			300,000
to suicide prevention of Latina women			
of health to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contra- ry, and subject to the approval of the director of the budget, the amounts appro- priated herein may be increased or decreased by interchange or transfer with- out limit to any local assistance appro- priation, and may include advances to local governments and voluntary agencies, to accomplish this purpose	35		300,000
section 1 of part C of chapter 57 of the laws of 2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contra- ry, and subject to the approval of the director of the budget, the amounts appro- priated herein may be increased or decreased by interchange or transfer with- out limit to any local assistance appro- priation, and may include advances to local governments and voluntary agencies, to accomplish this purpose	36		
laws of 2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contra- ry, and subject to the approval of the director of the budget, the amounts appro- priated herein may be increased or decreased by interchange or transfer with- out limit to any local assistance appro- priation, and may include advances to local governments and voluntary agencies, to accomplish this purpose			
laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contraty, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose			
increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contra- ry, and subject to the approval of the director of the budget, the amounts appro- priated herein may be increased or decreased by interchange or transfer with- out limit to any local assistance appro- priation, and may include advances to local governments and voluntary agencies, to accomplish this purpose			
through March 31, 2015. Notwithstanding any other provision of law to the contra- ry, and subject to the approval of the director of the budget, the amounts appro- priated herein may be increased or decreased by interchange or transfer with- out limit to any local assistance appro- priation, and may include advances to local governments and voluntary agencies, to accomplish this purpose			
any other provision of law to the contra- ry, and subject to the approval of the director of the budget, the amounts appro- priated herein may be increased or decreased by interchange or transfer with- out limit to any local assistance appro- priation, and may include advances to local governments and voluntary agencies, to accomplish this purpose			
ry, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose			
director of the budget, the amounts appro- priated herein may be increased or decreased by interchange or transfer with- out limit to any local assistance appro- priation, and may include advances to local governments and voluntary agencies, to accomplish this purpose	44		
decreased by interchange or transfer with- out limit to any local assistance appro- priation, and may include advances to local governments and voluntary agencies, to accomplish this purpose	45		
out limit to any local assistance appro- priation, and may include advances to local governments and voluntary agencies, to accomplish this purpose	46		
priation, and may include advances to local governments and voluntary agencies, to accomplish this purpose	47		
local governments and voluntary agencies, to accomplish this purpose			
to accomplish this purpose			
			020 000
	52		

DEPARTMENT OF HEALTH

1 2	Program account subtotal 651,476,954
3	Special Revenue Funds - Federal
4	Federal Education Fund
5	Individuals with Disabilities-Part C Account - 25214
6 7 8 9 10	For activities related to a handicapped infants and toddlers program
11	Special Revenue Funds - Federal
12	Federal Health and Human Services Fund
13	Federal Block Grant Account - 25183
14 15 16 17 18 19 01 22 22 22 22 22 23 33 33 33 33 33 34 44 42 34 43	For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
44	Special Revenue Funds - Federal
45	Federal Health and Human Services Fund
46	Federal Health, Education, and Human Services Account - 25148

1 2 3 4 5 6 7 8 9 10 11	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
13 14 15	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
16 17 18 19 20 21 22	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued
23 24 25	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
26 27 28 29 30 31 32	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 502,970,000 Program account subtotal
33 34 35 36	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
37 38 39 40 41 42	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004
43	Special Revenue Funds - Other

1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 22 24 22 26 27 28 29 30 31 20 31 20 31 20 31 32 20 32 32 32 32 32 32 32 32 32 32 32 32 32	For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law 1,095,000 For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health
33 34	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
35 36	General Fund Local Assistance Account - 10000
37 38 39 40 41 42 43 44 45 46 47	For services and expenses related to the water supply protection program
48	Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

1 2	Federal Health and Human Services Fund Federal Block Grant Account - 25183
3 4 5 6	For services and expenses of various health prevention, diagnostic, detection and treatment services
7 8	Program account subtotal 3,687,000
9 10	CHILD HEALTH INSURANCE PROGRAM
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
14 15 16 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any inconsistent provision of law, rule or regulation, and for the period April 1, 2014 through March 31, 2015, subsidy payments made to approved organizations in accordance with subdivision 8 of section 2511 of the public health law shall be at amounts approved prior to April 1, 2014. Applications for increases to subsidy payments submitted by approved organizations to the superintendent of the department of financial services on or after January 1, 2014 which would take effect on or after April 1, 2014 shall not be considered for approval until after March 31, 2015; Provided however, if this chapter appropriates sufficient additional funds to support child health insurance subsidy amounts determined by the superintendent of the department of financial services under the processes for establishing such amounts in effect on March 31, 2014, then the provisions of this section shall not apply and shall be considered null and void as of March 31, 2014. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to

1 2 3 4 5 6 7 8 9 10 11	children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act	
12 13 14	Special Revenue Funds - Other HCRA Resources Fund Children's Health Insurance Account - 20810	
15 15 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any inconsistent provision of law, rule or regulation, and for the period April 1, 2014 through March 31, 2015, subsidy payments made to approved organizations in accordance with subdivision 8 of section 2511 of the public health law shall be at amounts approved prior to April 1, 2014. Applications for increases to subsidy payments submitted by approved organizations to the superintendent of the department of financial services on or after January 1, 2014 which would take effect on or after April 1, 2014 shall not be considered for approval until after March 31, 2015; Provided however, if this chapter appropriates sufficient additional funds to support child health insurance subsidy amounts determined by the superintendent of the department of financial services under the processes for establishing such amounts in effect on March 31, 2014, then the provisions of this section shall not apply and shall be considered null and void as of March 31, 2014. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose	

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law
11 12	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 118,516,000
13 14 15	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818
16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued
29 30	HEALTH CARE REFORM ACT PROGRAM
31 32 33	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
34 35 36 37 38 39 40 41 42 43 44 45	For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or

1 2 3	suballocation to any appropriation of the department of financial services, the office of mental health and the state
4	office for the aging subject to the
5	approval of the director of the budget,
6	who shall file such approval with the
7	department of audit and control and copies
8	thereof with the chairman of the senate
9	finance committee and the chairman of the
10	assembly ways and means committee. With
11	the approval of the director of the budg-
12	et, up to 5 percent of this appropriation
13	may be used for state operations purposes.
14	At the direction of the director of the
15	budget, funds may also be transferred
16	directly to the general fund for the
17	purpose of repaying a draw on the tobacco
18	revenue guarantee fund.
19	For transfer to the pool administrator for
20	the purposes of making empire clinical
21	research investigator program (ECRIP)
22	payments 8,612,000
23	For services and expenses of the New York
24	state area health education center program 2,077,000
25	For services and expenses of the ambulatory
26	care training program pursuant to subdivi-
27	sion 5-a of section 2807-m of the public
28	health law 4,060,000
29	For services and expenses of the physician
30	loan repayment program pursuant to subdi-
31	vision 5-a of section 2807-m of the public
32	health law. All or part of this appropri-
33	ation may be suballocated to the NYS high-
34	er education services corporation 1,705,000
35	For additional services and expenses of the
36	physician loan repayment program 715,000
37	For services and expenses of the physician
38	practice support program pursuant to
39	subdivision 5-a of section 2807-m of the
40	public health law 4,360,000
41 42	For additional services and expenses of the
43	physician practice support program 1,785,000 For services and expenses related to physi-
44	cian workforce studies pursuant to subdi-
45	vision 5-a of section 2807-m of the public
46	health law
47	For services and expenses of the diversity
48	in medicine/post-baccalaureate program
49	pursuant to subdivision 5-a of section
50	2807-m of the public health law 1,605,000
51	For transfer to Roswell park cancer insti-
52	tute corporation
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1	For transfer to the Roswell park cancer
2	institute to support operating costs asso-
3	ciated with cancer research 6,000,000
4	For suballocation to the department of
5	financial services related to the physi-
6	cians excess medical malpractice program 127,400,000
7	For transfer to health research incorporated
8	(HRI) for the AIDS drug assistance program
9	
10	For state grants for the health workforce
11	retraining program. Notwithstanding
12	section 2807-g of the public health law,
13	or any other provision of law to the
14	contrary, funds hereby appropriated may be
15	made available to other state agencies and
16	facilities operated by the department of
17	health for services and expenses related
18	to the worker retraining program as
19	disbursed pursuant to section 2807-g of
20	the public health law. Provided, however,
21	that the director of the budget must
22	approve the release of any request for
23	proposal or request for application or any
24	other procurement initiatives issued on or
25	after April 1, 2007. Further provided that
26	any contract executed on or after April 1,
27	2007 must receive the prior approval of
28	the director of the budget. A portion of
29	this appropriation may be transferred to
30	state operations appropriations 26,817,000
31	For state grants for rural health care
32	access development 9,800,000
33	For state grants for rural health network
34	development 6,400,000
35	For services and expenses, including grants,
36	related to emergency assistance distrib-
	utions as designated by the commissioner
38	of health. Notwithstanding section 112 or
39	163 of the state finance law or any other
40	contrary provision of law, such distrib-
41	utions shall be limited to providers or
42	programs where, as determined by the
43	commissioner of health, emergency assist-
44	ance is vital to protect the life or safe-
45	ty of patients, to ensure the retention of
46	facility caregivers or other staff, or in
47	instances where health facility operations
48	are jeopardized, or where the public
49	health is jeopardized or other emergency
50	situations exist 2,900,000
51	For transfer to the pool administrator for

DEPARTMENT OF HEALTH

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39 40	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
41 42	General Fund Local Assistance Account - 10000
43 44 45 46 47 48 49	For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or

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third-party entities designated by the state to perform such services.

 Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

inconsistent provision Notwithstanding any law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between appropriated amounts and appropriations of assistance administration medical program, the medical assistance program, of health insurance and the office programs. Funding authority from account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to March 31, 2016.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period

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April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as April 1, 1 2 3 provided below and state share medicaid 4 spending, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000, but in 5 April 1, 6 7 event shall department of health state 8 funds medicaid spending for the period April 1, 2014 through March 31, 9 10 exceed \$35,020,738,000 provided, however, 11 such aggregate limits may be adjusted by the director of the budget to account for 12 13 any changes in the New York state federal 14 medical assistance percentage 15 established pursuant to the federal social security act, increases in provider reven-16 reductions in local social services 17 18 district payments for medical assistance 19 administration and beginning April 1, 2012 20 the operational costs of the New York 21 state medical indemnity fund, pursuant 22 a chapter establishing such fund. Such projections may be adjusted by the direc-23 24 tor of the budget to account for increased 25 expedited department of health state 26 funds medicaid expenditures as a result of 27 a natural or other type of disaster, 28 including a governmental declaration of 29 emergency. The director of the budget, 30 consultation with the commissioner of 31 health, shall assess on a monthly basis 32 known and projected medicaid expenditures 33 by category of service and by geographic region, as determined by the commissioner 34 35 of health, incurred both prior to and 36 subsequent to such assessment for each 37 such period, and if the director of budget determines that such expenditures 38 39 are expected to cause medicaid spending 40 for such period to exceed the aggregate 41 limit specified herein for such period, the state medicaid director, in consulta-42 43 tion with the director of the budget and 44 the commissioner of health, shall develop 45 a medicaid savings allocation plan to 46 limit such spending to the aggregate limit 47 specified herein for such period. 48 Such medicaid savings allocation plan shall 49 be designed, to reduce the expenditures 50 authorized by the appropriations herein in 51 compliance with the following guidelines: (1) reductions shall be made in compliance 52

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with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, that the commissioner of health however, is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations representing health care providers,

AID TO LOCALITIES 2014-15

consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of (iii) any other event or exposure; or condition determined by the commissioner to constitute an imminent threat to public health.
- 50 Nothing in this paragraph shall be deemed to 51 prevent all or part of such medicaid 52 savings allocation plan from taking effect

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retroactively to the extent permitted by the federal centers for medicare and medicaid services.

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accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any rates provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding law, rule or regulation to provision of the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the

AID TO LOCALITIES 2014-15

assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner health of each local social services

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district's share of payments made pursuant
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      to section 367-b of the social services
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2014-15 shall
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      supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
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     ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the
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     laws of 2013 ...... 1,090,100,000
   For contractual services related to medical
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     necessity and quality of care reviews
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     related to medicaid patients. Subject to
     the approval of the director of the budg-
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     et, all or part of this appropriation may
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     be transferred to the health care stand-
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     ards and surveillance program, general
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      fund - local assistance account.
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   Notwithstanding any provision of law to the
22
      contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
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     ation for this item covering fiscal year
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      2014-15 set forth in chapter 53 of the
      laws of 2013 ..... 7,400,000
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   The amount appropriated herein, together
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     with any federal matching funds obtained,
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     may be available to the department,
33
     subject to the approval of the director of
     the budget, for contractual services
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     related to a third party entity responsi-
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     ble for education of persons eligible for
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     medical assistance regarding their options
     for enrollment in managed care plans.
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     Subject to the approval of the director of
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     the budget, all or a part of this appro-
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     priation may be transferred to the office
     of managed care, general fund - state
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     purposes account.
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   Notwithstanding any provision of law to the
     contrary, the portion of this appropriation covering fiscal year 2014-15 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
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     ation for this item covering fiscal year
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      2014-15 set forth in chapter 53 of the
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     laws of 2013 ..... 50,000,000
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For state reimbursement of administrative
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                 for the medical assistance
      expenses
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      program provided by the office of mental
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      health, office for people with develop-
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      mental disabilities and office of alcohol-
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      ism and substance abuse services.
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    The money hereby appropriated is available
      for payment of aid heretofore accrued.
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    Notwithstanding any other provision of law,
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            money hereby appropriated may be
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      increased or decreased by interchange with
      any other appropriation of the department
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      of health with the approval of the direc-
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      tor of the budget.
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    Notwithstanding any provision of law to the
      contrary, the portion of this appropriation covering fiscal year 2014-15 shall
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      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
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      ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the
22
      laws of 2013 ..... 200,000,000
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        Program account subtotal ..... 1,347,500,000
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      Special Revenue Funds - Federal
      Federal Health and Human Services Fund
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      Medicaid Administration Transfer Account - 25107
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    For reimbursement of local administrative
      expenses of medical assistance programs
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      and for state administration of medical
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      assistance programs provided pursuant to
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      title XIX of the federal social security
      act or its successor program. Notwith-
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      standing section 153 of the social services law, to include the performance
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         eligibility and enrollment determi-
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      nations by the state or third-party enti-
      ties designated by the state to perform
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      such services.
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    Notwithstanding any inconsistent provision
      of law and subject to the approval of the
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      director of budget, moneys hereby appro-
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      priated may be increased or decreased by
      transfer or interchange between these
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      appropriated amounts and appropriations of
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      the medical assistance administration
      program, the medical assistance program,
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      and the office of health insurance
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programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

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Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to March 31, 2016.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providof medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the

AID TO LOCALITIES 2014-15

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senate finance committee and the chairman
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      of the assembly ways and means committee.
 3
   Notwithstanding any inconsistent provision
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      of law, in lieu of payments authorized by
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      the social services law, or payments of
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      federal funds otherwise due to the
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      social services districts for programs
     provided under the federal social security
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      act or the federal food stamp act, funds
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     herein appropriated, in amounts certified
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     by the state commissioner of temporary and
     disability assistance or the state commis-
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      sioner of health as due from local
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      services districts each month as their
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      share of payments made pursuant to section
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      367-b of the social services law may be
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      set aside by the state comptroller in an
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      interest-bearing account in order
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      ensure the orderly and prompt payment of
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     providers under section 367-b of
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      social services law pursuant to an esti-
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     mate provided by the commissioner
     health of each local social services
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     district's share of payments made pursuant
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      to section 367-b of the social services
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   Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
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      ation covering fiscal year 2014-15 shall
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      supersede and replace any duplicative (i)
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     reappropriation for this item covering
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      fiscal year 2014-15, and (ii) appropri-
33
      ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the
34
      laws of 2013 ..... 1,241,300,000
35
    For reimbursement of administrative expenses
36
37
      of the medical assistance program provided
38
     by the office of mental health, office for
39
     people with developmental disabilities,
40
      and office of alcoholism and substance
     abuse services provided pursuant to title
41
     XIX of the federal social security act.
42
43
     The money hereby appropriated is available
44
      for payment of aid heretofore accrued.
     Notwithstanding any other provision of law, the money hereby appropriated may be
45
46
      increased or decreased by interchange with
47
      any other appropriation of the department
48
      of health with the approval of the direc-
49
50
      tor of budget.
   Notwithstanding any provision of law to the
51
```

contrary, the portion of this appropri-

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DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

```
ation covering fiscal year 2014-15 shall
 1
 2
      supersede and replace any duplicative (i)
      reappropriation for this item covering
 3
      fiscal year 2014-15, and (ii) appropri-
4
5
      ation for this item covering fiscal year
 6
      2014-15 set forth in chapter 53 of the
7
      laws of 2013 ..... 200,000,000
8
        Program account subtotal ..... 1,441,300,000
9
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11
    MEDICAL ASSISTANCE PROGRAM ...... 117,454,322,000
12
13
      General Fund
14
      Local Assistance Account - 10000
15
    For the medical assistance program, includ-
16
      ing administrative expenses, for local
      social services districts, and for medical
17
      care rates for authorized child care agen-
18
19
    Notwithstanding section 40 of state finance
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      law or any other law to the contrary, all
21
22
      medical assistance appropriations made
23
      from this account shall remain in full
      force and effect in accordance, in the
24
25
      aggregate, with the following schedule:
      not more than 49 percent for the period
26
      April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1,
27
28
29
      2015 to March 31, 2016.
30
    Notwithstanding section 40 of the state
      finance law or any provision of law to the
31
32
      contrary, subject to federal approval,
33
      department of health state funds medicaid
34
      spending, excluding payments for medical
35
      services provided at state facilities
      operated by the office of mental health,
36
37
      the office for people with developmental
38
      disabilities and the office of alcoholism
      and substance abuse services and further
39
40
      excluding any payments which are
      appropriated within the department of
41
     health, in the aggregate, for the period
April 1, 2014 through March 31, 2015,
shall not exceed $17,082,871,000 except as
42
43
44
45
      provided below and state share medicaid
      spending, in the aggregate, for the period
46
47
      April 1, 2015 through March 31, 2016,
      shall not exceed $17,937,867,000, but
48
```

no event shall department of health state

49

AID TO LOCALITIES 2014-15

funds medicaid spending for the period April 1, 2014 through March 31, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal assistance percentage established pursuant to the federal social security act, increases in provider revenreductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-

AID TO LOCALITIES 2014-15

to or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided. however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers. organizations

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The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid

AID TO LOCALITIES 2014-15

program, particular categories of service or particular geographic regions of the states.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 49 In accordance with the medicaid savings 50 allocation plan, the commissioner of the 51 department of health shall reduce depart-52 ment of health state funds medicaid spend-

AID TO LOCALITIES 2014-15

ing by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any rates provision of law that sets a specific methodology amount or for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

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The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department health's website in a timely manner.

50 The money hereby appropriated is to be 51 available for payment of aid heretofore 52 accrued to municipalities, and to provid-

AID TO LOCALITIES 2014-15

ers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

 Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the social services districts for programs provided under the federal social security act or the federal food stamp act, herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an order interest-bearing account in ensure the orderly and prompt payment of providers under section 367-b of social services law pursuant to an estimate provided by the commissioner of each local social services district's share of payments made pursuant to section 367-b of the social services

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation

AID TO LOCALITIES 2014-15

between these appropriated amounts and appropriations of the department of health purpose account, the office of health, office for people with mental developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which

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shall describe mental health or substance
 2
      use disorder services that should be
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      developed to meet service needs resulting
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      from the reduction of inpatient behavioral
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      health services provided under the medi-
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      caid program, by programs licensed pursu-
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      ant to article 31 or 32 of the mental
      hygiene law. Such programs may include
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      programs that are licensed pursuant to both article 31 of the mental hygiene law
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10
11
      and article 28 of the public health law,
12
      or certified under both article 32 of the
13
      mental hygiene law and article 28 of the
14
      public health law.
15
    For services and expenses of the medical
      assistance program including hospital
16
17
      inpatient services.
18
    Notwithstanding any provision of law to the
      contrary, the portion of this appropriation covering fiscal year 2014-15 shall
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21
      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
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24
      ation for this item covering fiscal year
25
      2014-15 set forth in chapter 53 of the
      laws of 2013 ...... 2,349,115,000
26
    For services and expenses of the medical
27
28
      assistance program including hospital
29
      outpatient and emergency room services.
    Notwithstanding any provision of law to the
30
      contrary, the portion of this appropri-
31
      ation covering fiscal year 2014-15 shall
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33
      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
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35
      ation for this item covering fiscal year
36
      2014-15 set forth in chapter 53 of the
37
      laws of 2013 ..... 616,332,000
38
39
    For services and expenses of the medical
40
      assistance program including clinic
41
      services.
   Notwithstanding any provision of law to the
42
43
      contrary, the portion of this appropri-
44
      ation covering fiscal year 2014-15 shall
      supersede and replace any duplicative (i)
45
      reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
46
47
      ation for this item covering fiscal year
48
      2014-15 set forth in chapter 53 of the
49
      laws of 2013 ..... 776,702,000
50
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For services and expenses of the medical
 2
     assistance program including nursing home
3
     services.
   Notwithstanding any provision of law to the
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5
     contrary, the portion of this appropri-
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     ation covering fiscal year 2014-15 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
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10
     ation for this item covering fiscal year
11
     2014-15 set forth in chapter 53 of the
     laws of 2013 ..... 1,815,375,000
12
        services and expenses of the medical
13
14
     assistance program including other long
15
     term care services.
16
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
17
     ation covering fiscal year 2014-15 shall
18
19
     supersede and replace any duplicative (i)
20
     reappropriation for this item covering
21
     fiscal year 2014-15, and (ii) appropri-
22
     ation for this item covering fiscal year
     2014-15 set forth in chapter 53 of the
23
24
     laws of 2013 ...... 4,297,531,000
25
   For services and expenses of the medical
     assistance program including managed care
26
27
     services.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
30
     supersede and replace any duplicative (i)
31
32
     reappropriation for this item covering
33
     fiscal year 2014-15, and (ii) appropri-
     ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the
34
35
     laws of 2013 ...... 8,845,859,000
36
37
   For services and expenses of the medical
     assistance program including pharmacy
38
39
     services.
40
   Notwithstanding any provision of law to the
41
     contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
42
43
     supersede and replace any duplicative (i)
44
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
45
46
     ation for this item covering fiscal year
     2014-15 set forth in chapter 53 of the
47
     laws of 2013 ...... 441,583,000
48
   For services and expenses of the medical
49
50
     assistance program including transporta-
51
     tion services.
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Notwithstanding any provision of law to the
 2
     contrary, the portion of this appropri-
 3
     ation covering fiscal year 2014-15 shall
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
 6
     fiscal year 2014-15, and (ii) appropri-
7
     ation for this item covering fiscal year
     2014-15 set forth in chapter 53 of the
8
     laws of 2013 ..... 274,811,000
9
10
   For additional services and expenses related
11
          supplemental rates for ambulance
12
     providers ..... 6,000,000
   For services and expenses of the medical
13
14
     assistance program including dental
15
     services.
   Notwithstanding any provision of law to the
16
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2014-15 shall
19
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
20
21
     ation for this item covering fiscal year
22
     2014-15 set forth in chapter 53 of the
23
     laws of 2013 ..... 52,115,000
24
25
   For services and expenses of the medical
     assistance program including non-institu-
26
     tional and other spending.
27
28
   Notwithstanding any inconsistent provision
29
     of law, the money hereby appropriated may
     be available for payments to any county or
30
31
     public school districts associated with
32
     additional claims for school supportive
33
     health services.
34
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
36
37
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
38
39
40
     ation for this item covering fiscal year
41
     2014-15 set forth in chapter 53 of the
     laws of 2013 ..... 1,786,257,000
42
43
   Notwithstanding any inconsistent provision
44
     of law, subject to the approval of the
     director of the budget, upon submission of
45
46
     an allocation plan from the commissioner
47
     of health, the amount appropriated herein,
     together with any available federal match-
48
     ing funds, may be transferred or suballo-
49
50
     cated to the office of mental health,
     office of alcoholism and substance abuse
51
52
     services, office for people with develop-
```

1 2 3 4 5 6 7 8 9	mental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants. Notwithstanding any provision of law to the
10 11 12 13	contrary, the portion of this appropri- ation covering fiscal year 2014-15 shall supersede and replace any duplicative (i)
14 15 16	reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the
17	laws of 2013
18 19 20	For services and expenses of the medical assistance program including essential community provider network and vital
21 22	access provider services
23 24	assistance program including vital access provider services to preserve critical
25	access to essential behavioral health
26 27	inpatient and other services in targeted areas of the state
28	For grants to health homes to contribute to
29 30	expenses associated with health homes establishment and infrastructure costs 10,000,000
31	For grants to medicaid managed care plans,
32	health homes, and providers of behavioral
33 34	health services to contribute to expenses associated with the transition of adult
35	and children's behavioral health providers
36	and services into managed care 10,000,000
37	For services and expenses and grants related
38 39	to the population health improvement program 9,000,000
40	For services and expenses related to
41	regional planning activities of the finger
42	lakes health systems agency, including
43	statewide coordination and demonstration
44 45	of best practices. The department shall make grants within amounts appropriated
46	therefor, to assure high-quality and
47	accessible primary care, to provide tech-
48	nical assistance to support financial and
49	business planning for integrated systems
50 51	of care, and to assist primary care providers in the adoption, implementation,
SΤ	פוויסיועפוס זוו נוופ מעטפנוטוו, ווויפוופוונמנוטוו,

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and meaningful use of electronic health
 2
     record technology ...... 2,500,000
 3
   For grants to the civil service employees
 4
     association, Local 1000, AFSCME, AFL-CIO
5
      to allow child care workers represented by
6
      the union to reduce the cost of purchasing
7
      coverage under the exchange.
   Notwithstanding any provision of law to the contrary, the portion of this appropri-
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9
10
     ation covering fiscal year 2014-15 shall
11
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
12
13
14
     ation for this item covering fiscal year
15
      2014-15 set forth in chapter 53 of the
     laws of 2013 ..... 10,600,000
16
17
   For grants to the United Federation of
18
     Teachers, Local 2, AFT, AFL-CIO to allow
19
     child care workers represented by the
     union to reduce the cost of purchasing
20
21
      coverage under the exchange.
22
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
23
24
     ation covering fiscal year 2014-15 shall
25
      supersede and replace any duplicative (i)
     reappropriation for this item covering
26
     fiscal year 2014-15, and (ii) appropri-
27
28
     ation for this item covering fiscal year
29
      2014-15 set forth in chapter 53 of the
      laws of 2013 ..... 18,000,000
30
   For the state share of medical assistance
31
32
      services expenses incurred by the depart-
     ment of health for the provision of
33
     medical assistance including services to
34
35
     people with developmental disabilities for
     mental hygiene stabilization in annual
36
     amounts not to exceed $715,000,000 in
37
38
                               2014-15,
           fiscal
                      year
39
      $567,000,000 in state fiscal year 2015-16.
40
   Notwithstanding any provision of law to the
     contrary, the portion of this appropriation covering fiscal year 2014-15 shall
41
42
43
     supersede and replace any duplicative (i)
44
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
45
46
     ation for this item covering fiscal year
47
      2014-15 set forth in chapter 53 of the
     laws of 2013 ..... 1,282,000,000
48
   For services and expenses of the medical
49
50
     assistance program including medical
     services provided at state facilities
51
     operated by the office of mental health,
52
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DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15

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the office for people with developmental
 2
      disabilities and the office of alcoholism
 3
      and substance abuse services.
    Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
5
 6
      ation covering fiscal year 2014-15 shall
7
      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
8
9
      ation for this item covering fiscal year
10
      2014-15 set forth in chapter 53 of the
11
12
      laws of 2013 ...... 10,000,000
13
14
        Program account subtotal ...... 33,140,289,000
15
16
      Special Revenue Funds - Federal
17
      Federal Health and Human Services Fund
18
      Medicaid Direct Account - 25106
19
    For services and expenses for the medical
20
      assistance program, including administra-
      tive expenses for local social services districts, pursuant to title XIX of the
21
22
23
      federal social security act or its succes-
24
      sor program.
25
    Notwithstanding section 40 of state finance
26
      law or any other law to the contrary, all
27
      medical assistance appropriations made
      from this account shall remain in full force and effect in accordance, in the
28
29
30
      aggregate, with the following schedule:
31
      not more than 46 percent for the period
      April 1, 2014 to March 31, 2015; and the
32
33
      remaining amount for the period April 1,
      2015 to March 31, 2016.
34
    The moneys hereby appropriated are to be available for payment of aid heretofore
35
36
37
      accrued to municipalities, and to provid-
38
            of medical services pursuant to
39
      section 367-b of the social services law,
      and for payment of state aid to munici-
40
      palities and to providers of family care
41
      where payment systems through the fiscal
42
43
      intermediaries are not operational, shall
44
      be available to the department net of
45
      disallowances, refunds, reimbursements,
      and credits.
46
    Notwithstanding any other provision of law,
47
48
      the money hereby appropriated may
49
      increased or decreased by interchange,
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with any appropriation of the department

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AID TO LOCALITIES 2014-15

of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order ensure the orderly and prompt payment of providers under section 367-b of social services law pursuant to an estimate provided by the commissioner of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and

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approved by the director of the budget,
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      and consistent with appropriations made
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      therefor, to implement allocation plans
     developed by each such commissioner which
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      shall describe mental health or substance
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           disorder services that should be
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     developed to meet service needs resulting
      from the reduction of inpatient behavioral
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     health services provided under the Medi-
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      caid program, by programs licensed pursu-
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      ant to article 31 or 32 of the mental
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     hygiene law. Such programs may include
     programs that are licensed pursuant to
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     both article 31 of the mental hygiene law
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     and article 28 of the public health law,
     or certified under both article 32 of the
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     mental hygiene law and article 28 of the
     public health law.
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19
   For services and expenses of the medical
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     assistance program including hospital
21
      inpatient services.
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   Notwithstanding any provision of law to the
     contrary, the portion of this appropriation covering fiscal year 2014-15 shall
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25
      supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
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      ation for this item covering fiscal year
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      2014-15 set forth in chapter 53 of the
      laws of 2013 ...... 11,614,445,000
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31
   For services and expenses of the medical
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      assistance program including hospital
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      outpatient and emergency room services.
   Notwithstanding any provision of law to the
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35
      contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
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      supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
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     ation for this item covering fiscal year
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      2014-15 set forth in chapter 53 of the
      laws of 2013 ..... 2,854,685,000
42
43
   For services and expenses of the medical
44
     assistance
                  program including clinic
45
      services.
   Notwithstanding any provision of law to the
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47
      contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
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     ation for this item covering fiscal year
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2014-15 set forth in chapter 53 of the
     laws of 2013 ...... 1,942,607,000
3
   For services and expenses of the medical
     assistance program including nursing home
5
     services.
6
   Notwithstanding any provision of law to the
7
     contrary, the portion of this appropri-
     ation covering fiscal year 2014-15 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2014-15, and (ii) appropri-
     ation for this item covering fiscal year 2014-15 set forth in chapter 53 of the
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14
     laws of 2013 ..... 8,042,454,000
15
   For services and expenses of the medical
     assistance program including other long
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17
     term care services.
18
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2014-15 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
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     ation for this item covering fiscal year
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25
     2014-15 set forth in chapter 53 of the
     laws of 2013 ..... 6,286,146,000
26
   For services and expenses of the medical
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28
     assistance program including managed care
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   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2014-15 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
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     ation for this item covering fiscal year
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37
     2014-15 set forth in chapter 53 of the
     laws of 2013 ...... 12,842,844,000
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   For services and expenses of the medical
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40
     assistance program including pharmacy
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     services.
   Notwithstanding any provision of law to the
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43
     contrary, the portion of this appropri-
44
     ation covering fiscal year 2014-15 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
47
     fiscal year 2014-15, and (ii) appropri-
     ation for this item covering fiscal year
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     2014-15 set forth in chapter 53 of the
49
     laws of 2013 ..... 4,974,088,000
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For services and expenses of the medical
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      assistance program including transporta-
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      tion services.
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   Notwithstanding any provision of law to the
 5
      contrary, the portion of this appropri-
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     ation covering fiscal year 2014-15 shall
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      supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
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      ation for this item covering fiscal year
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      2014-15 set forth in chapter 53 of the
     laws of 2013 ...... 432,482,000
12
   For additional services related to supple-
13
     mental rates for ambulance providers ..... 6,000,000
14
15
   For services and expenses of the medical
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     assistance program including dental
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      services.
18
   Notwithstanding any provision of law to the
     contrary, the portion of this appropriation covering fiscal year 2014-15 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
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     ation for this item covering fiscal year
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      2014-15 set forth in chapter 53 of the
      laws of 2013 ...... 355,617,000
26
   For services and expenses of the medical
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     assistance program including noninstitu-
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      tional and other spending.
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   Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
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     ation covering fiscal year 2014-15 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
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     ation for this item covering fiscal year
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37
      2014-15 set forth in chapter 53 of the
      laws of 2013 ..... 10,655,522,000
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39
    For grants to medicaid managed care plans,
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     health homes, and providers of behavioral
41
     health services to contribute to expenses
     associated with the transition of adult
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43
     and children's behavioral health providers
44
     and services into managed care ...... 10,000,000
   For services and expenses related to regional health information collabora-
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     tives. The department shall make grants
     within amounts appropriated therefor, to
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49
     assure high-quality and accessible primary
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     care, to provide technical assistance to
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     support financial and business planning
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for integrated systems of care, and to assist primary care providers in the
 2
 3
     adoption, implementation, and meaningful
     use of electronic health record technology ... 9,000,000
   For services and expenses related to
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     regional planning activities of the finger
7
     lakes health systems agency, including
8
     statewide coordination and demonstration
     of best practices. The department shall
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10
     make grants within amounts appropriated
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     therefor, to assure high-quality and
     accessible primary care, to provide tech-
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     nical assistance to support financial and
     business planning for integrated systems
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     of care, and to assist primary care providers in the adoption, implementation,
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     and meaningful use of electronic health
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     Notwithstanding sections 112 and 163 of the
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     state finance law or any other contrary
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     provision of law, in the event that the
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     department of health receives approval
     from the centers for medicare and medicaid
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      services to amend its 1115 waiver known as
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25
     the partnership plan or receives approval
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     for a new 1115 waiver for the purpose of
     reinvesting savings resulting from the
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28
     redesign of the medical assistance
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     program, the money hereby appropriated may
     be used to make funds or payments author-
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     ized pursuant to such waiver, including
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      funds or payments described in subdivi-
      sions 20 and 21 of section 2807 of the
33
     public health law ..... 4,000,000,000
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   For services and expenses of the medical
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     assistance program including medical
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     services provided at state facilities
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     operated by the office of mental health,
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      the office for people with developmental
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     disabilities and the office of alcoholism
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     and substance abuse services.
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2014-15 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2014-15, and (ii) appropri-
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     ation for this item covering fiscal year
     2014-15 set forth in chapter 53 of the laws of 2013 ..... 10,000,000
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DEPARTMENT OF HEALTH

AID TO LOCALITIES 2014-15 1 Program account subtotal 74,028,390,000 2 3 Special Revenue Funds - Other 4 HCRA Resources Fund 5 Indigent Care Account - 20817 6 Notwithstanding section 40 of state finance 7 law or any other law to the contrary, all 8 medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the 9 10 11 aggregate, with the following schedule: not more than 50 percent for the period 12

remaining amount for the period April 1, 2015 to March 31, 2016. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2015 through March 31, 2016, shall not exceed \$17,937,867,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2014 through March 31, 2016 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance

administration and beginning April 1, 2012

the operational costs of the New York state medical indemnity fund, pursuant to

a chapter establishing such fund. Such

April 1, 2014 to March 31, 2015; and the

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AID TO LOCALITIES 2014-15

projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner shall assess on monthly basis health. known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided. however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal

AID TO LOCALITIES 2014-15

financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the as well as organizations legislature, representing health care providers, consumers, businesses, workers, health insurers, and others with relevant tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion the commissioner, is likely to material impact on the overall medicaid program, particular categories of service or particular geographic regions of the

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice

AID TO LOCALITIES 2014-15

pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

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 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any

AID TO LOCALITIES 2014-15

provision of law, rule or regulation the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department health's website in a timely manner. the purpose of making payments For to providers of medical care pursuant to

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section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care

AID TO LOCALITIES 2014-15

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reform act allowances and surcharges
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      pursuant to article 28 of the public
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      health law and deposited to this account
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      less any such amounts withheld pursuant to
      subdivision 21 of section 2807-c of the public health law. Notwithstanding any
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      inconsistent provision of law, the moneys
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      hereby appropriated may be increased or
      decreased by interchange or transfer with
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      any appropriation of the department of
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      health with the approval of the director
      of the budget, who shall file such
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      approval with the department of audit and
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      control and copies thereof with the chair-
15
      man of the senate finance committee and
      the chairman of the assembly ways and
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17
      means committee.
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    Notwithstanding any provision of law to the
      contrary, the portion of this appropriation covering fiscal year 2014-15 shall
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      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
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      ation for this item covering fiscal year
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      2014-15 set forth in chapter 53 of the
      laws of 2013 ...... 1,583,000,000
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        Program account subtotal ...... 1,583,000,000
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      Special Revenue Funds - Other
31
      HCRA Resources Fund
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      Medical Assistance Account - 20804
33
    Notwithstanding section 40 of state finance
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      law or any other law to the contrary, all
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      medical assistance appropriations made
      from this account shall remain in full
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      force and effect in accordance, in the
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      aggregate, with the following schedule:
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      not more than 50 percent for the period
      April 1, 2014 to March 31, 2015; and the
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      remaining amount for the period April
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      2015 to March 31, 2016.
    Notwithstanding section 40 of the state finance law or any provision of law to the
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      contrary, subject to federal approval,
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      department of health state funds medicaid
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      spending, excluding payments for medical
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      services provided at state facilities
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      operated by the office of mental health,
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the office for people with developmental

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AID TO LOCALITIES 2014-15

disabilities and the office of alcoholism 1 2 and substance abuse services and further 3 excluding any payments which are 4 appropriated within the department of health, in the aggregate, for the period 5 6 2014 through March 31, 2015, April 1, 7 shall not exceed \$17,082,871,000 except as 8 provided below and state share medicaid 9 spending, in the aggregate, for the period April 1, 2015 through March 31, 2016, 10 11 shall not exceed \$17,937,867,000, but 12 no event shall department of health state funds medicaid spending for the period 13 14 April 1, 2014 through March 31, 2016 15 exceed \$35,020,738,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for 16 17 any changes in the New York state federal 18 19 assistance percentage medical established pursuant to the federal social 20 21 security act, increases in provider reven-22 reductions in local social services 23 district payments for medical assistance 24 administration and beginning April 1, 2012 25 the operational costs of the New York 26 state medical indemnity fund, pursuant to 27 a chapter establishing such fund. Such 28 projections may be adjusted by the direc-29 tor of the budget to account for increased 30 or expedited department of health state 31 funds medicaid expenditures as a result of 32 natural or other type of disaster, 33 including a governmental declaration of emergency. The director of the budget, in 34 35 consultation with the commissioner 36 health, shall assess on a monthly basis 37 known and projected medicaid expenditures by category of service and by geographic 38 region, as determined by the commissioner 39 of health, incurred both prior to and 40 subsequent to such assessment for each such period, and if the director of the 41 42 43 budget determines that such expenditures 44 are expected to cause medicaid spending 45 for such period to exceed the aggregate 46 limit specified herein for such period, 47 the state medicaid director, in consulta-48 tion with the director of the budget and the commissioner of health, shall develop 49 50 a medicaid savings allocation plan to 51 limit such spending to the aggregate limit 52 specified herein for such period.

AID TO LOCALITIES 2014-15

Such medicaid savings allocation plan shall 1 2 be designed, to reduce the expenditures 3 authorized by the appropriations herein in 4 compliance with the following guidelines: (1) reductions shall be made in compliance 5 6 with applicable federal law, including the 7 provisions of the Patient Protection and Affordable Care Act, Public Law No. 8 9 and the Health Care and Education 10 Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable 11 12 Act") and any subsequent amendments there-13 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 14 15 that complies with the state medicaid plan 16 approved by the federal centers for medi-17 care and medicaid services, provided, 18 however, that the commissioner of health 19 is authorized to submit any state plan 20 amendment or seek other federal approval, 21 including waiver authority, to implement 22 the provisions of the medicaid savings allocation plan that meets the 23 criteria set forth herein; (3) reductions 24 25 shall be made in a manner that maximizes 26 federal financial participation, to the extent practicable, including any federal 27 financial participation that is available 28 29 or is reasonably expected to become available, in the discretion of the commission-30 31 er, under the Affordable Care Act; (4) reductions shall be made uniformly among 32 33 categories of services and geographic regions of the state, to the extent prac-34 ticable, and shall be made uniformly with-35 36 in a category of service, to the extent 37 practicable, except where the commissioner 38 determines that there are sufficient 39 grounds for non-uniformity, including but 40 limited to: the extent to which 41 specific categories of services contributed to department of health medicaid 42 43 state funds spending in excess of the limits specified herein; the need to main-44 tain safety net services in underserved communities; or the potential benefits of 45 46 47 pursuing innovative payment models contem-48 plated by the Affordable Care Act, in which case such grounds shall be set forth 49 50 in the medicaid savings allocation plan; 51 (5) reductions shall be made in a manner that does not unnecessarily create 52

AID TO LOCALITIES 2014-15

administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations representing health providers, care consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 42 For purposes of this section, a public 43 health emergency is defined as: (i) a 44 disaster, natural or otherwise, 45 significantly increases the immediate need 46 for health care personnel in an area of 47 the state; (ii) an event or condition that creates a widespread risk of exposure to a 48 49 serious communicable disease, or the 50 potential for such widespread risk of exposure; or (iii) any other event 51 52 condition determined by the commissioner

AID TO LOCALITIES 2014-15

to constitute an imminent threat to public
health.

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Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels of payment, notwithstanding any provision of law that sets a specific or methodology for any such amount payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate notwithstanding requirements, provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including

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information concerning the impact of such
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      actions on each category of service and
 3
      each geographic region of the state. Each
 4
      such monthly report shall be provided to
      the chairs of the senate finance and the
5
 6
     assembly ways and means committees and
7
      shall be posted on the department of
8
     health's website in a timely manner.
   For the purpose of making payments, the money hereby appropriated is available for
9
10
11
     payment of aid heretofore accrued or here-
     after accrued, to providers of medical
12
      care pursuant to section 367-b of the
13
14
      social services law, and for payment of
15
      state aid to municipalities and the feder-
16
          government where payment systems
     al
17
      through fiscal intermediaries are
      operational, to reimburse such providers
18
19
     for costs attributable to the provision of
     care to patients eligible for medical
20
21
     assistance. Notwithstanding any inconsist-
22
     ent provision of law, the moneys hereby
23
     appropriated may be increased or decreased
24
     by interchange or transfer with any appro-
25
     priation of the department of health with
26
     the approval of the director of the budg-
      et, who shall file such approval with the
27
28
     department of audit and control and copies
29
      thereof with the chairman of the senate
30
     finance committee and the chairman of the
31
      assembly ways and means committee.
32
   For services and expenses of the medical
33
     assistance program related to the treat-
34
     ment of breast and cervical cancer.
35
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
36
37
     ation covering fiscal year 2014-15 shall
      supersede and replace any duplicative (i)
38
39
     reappropriation for this item covering
40
     fiscal year 2014-15, and (ii) appropri-
41
     ation for this item covering fiscal year
     2014-15 set forth in chapter 53 of the
42
43
      laws of 2013 ..... 4,200,000
44
        services and expenses of the medical
45
     assistance program related to disabled
46
     persons.
47
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
48
49
     ation covering fiscal year 2014-15 shall
50
      supersede and replace any duplicative (i)
51
     reappropriation for this item covering
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fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year
 2
 3
      2014-15 set forth in chapter 53 of the
      laws of 2013 ...... 47,000,000
 5
   For services and expenses of the medical
 6
      assistance program.
7
   Notwithstanding any provision of law to the
      contrary, the portion of this appropri-
8
      ation covering fiscal year 2014-15 shall
9
10
      supersede and replace any duplicative (i)
11
     reappropriation for this item covering
     fiscal year 2014-15, and (ii) appropri-
12
     ation for this item covering fiscal year
13
      2014-15 set forth in chapter 53 of the
14
15
      laws of 2013 ..... 6,375,648,000
    For services and expenses of the medical
16
17
      assistance program including costs associ-
18
      ated with the family health plus program.
19
   Notwithstanding any provision of law to the
20
      contrary, the portion of this appropri-
21
      ation covering fiscal year 2014-15 shall
22
      supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
23
24
25
      ation for this item covering fiscal year
      2014-15 set forth in chapter 53 of the
26
      laws of 2013 ..... 310,595,000
27
28
   For services and expenses of the medical
29
     assistance program related to supporting
30
     workforce recruitment and retention of
     personal care services or any worker with
31
32
     direct patient care responsibility for
33
      local social service districts which
34
      include a city with a population of over
35
      one million persons.
   Notwithstanding any provision of law to the
36
37
      contrary, the portion of this appropri-
38
     ation covering fiscal year 2014-15 shall
39
      supersede and replace any duplicative (i)
     reappropriation for this item covering
40
     fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year
41
42
43
      2014-15 set forth in chapter 53 of the
44
      laws of 2013 ...... 272,000,000
   For services and expenses of the medical assistance program related to supporting
45
46
47
     workforce recruitment and retention of
     personal care services for local social
48
     service districts that do not include a
49
50
     city with a population of over one million
51
     persons.
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Notwithstanding any provision of law to the
 2
      contrary, the portion of this appropri-
 3
      ation covering fiscal year 2014-15 shall
 4
      supersede and replace any duplicative (i)
5
      reappropriation for this item covering
 6
      fiscal year 2014-15, and (ii) appropri-
7
      ation for this item covering fiscal year
8
      2014-15 set forth in chapter 53 of the
      laws of 2013 ..... 22,400,000
9
10
    For services and expenses of the medical
      assistance program related to supporting
11
      rate increases for certified home health agencies, long term home health care
12
13
14
      programs, AIDS home care programs, hospice
15
      programs, managed long term care plans and
      approved managed long term care operating
16
17
      demonstrations for
                           recruitment
18
      retention of health care workers. Notwith-
      standing any provision of the law to the contrary, the portion of this appropri-
19
20
21
      ation covering fiscal year 2014-15 shall
22
      supersede and replace any duplicative (i)
      reappropriation for this item covering fiscal year 2014-15, and (ii) appropri-
23
24
25
      ation for this item covering fiscal year
26
      2014-15 set forth in chapter 53 of the
      laws of 2013 ..... 100,000,000
27
28
        Program account subtotal ..... 7,131,843,000
29
30
31
      Special Revenue Funds - Other
32
      Miscellaneous Special Revenue Fund
33
      Medical Assistance Account - 22187
34
    Notwithstanding section 40 of state finance
35
      law or any other law to the contrary, all
36
               assistance appropriations made
      medical
37
      from this account shall remain in full
38
      force and effect in accordance, in the
      aggregate, with the following schedule: not more than 50 percent for the period
39
40
      April 1, 2014 to March 31, 2015; and the
41
42
      remaining amount for the period April 1,
      2015 to March 31, 2016.
43
44
    Notwithstanding section 40 of the state
      finance law or any provision of law to the
45
      contrary, subject to federal approval,
46
      department of health state funds medicaid
47
48
      spending, excluding payments for medical
49
      services provided at state facilities
      operated by the office of mental health,
50
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AID TO LOCALITIES 2014-15

the office for people with developmental 1 2 disabilities and the office of alcoholism 3 and substance abuse services and further 4 excluding any payments which are not 5 appropriated within the department 6 health, in the aggregate, for the period 7 April 1, 2014 through March 31, 2015, shall not exceed \$17,082,871,000 except as 8 provided below and state share medicaid 9 10 spending, in the aggregate, for the period 11 April 1, 2015 through March 31, 2016, 12 shall not exceed \$17,937,867,000, but in 13 no event shall department of health state 14 funds medicaid spending for the period April 1, 2014 through March 31, 2016 15 exceed \$35,020,738,000 provided, however, 16 17 such aggregate limits may be adjusted by 18 the director of the budget to account for 19 any changes in the New York state federal 20 medical assistance percentage amount 21 established pursuant to the federal social 22 security act, increases in provider reven-23 ues, reductions in local social services 24 district payments for medical assistance 25 administration and beginning April 1, 2012 26 the operational costs of the New York state medical indemnity fund, pursuant to 27 28 a chapter establishing such fund. Such 29 projections may be adjusted by the director of the budget to account for increased 30 31 or expedited department of health state 32 funds medicaid expenditures as a result of 33 a natural or other type of disaster, including a governmental declaration of 34 35 emergency. The director of the budget, in 36 consultation with the commissioner health, shall assess on monthly basis 37 38 known and projected medicaid expenditures by category of service and by geographic 39 40 region, as determined by the commissioner 41 of health, incurred both prior to and 42 subsequent to such assessment for each 43 such period, and if the director of the 44 budget determines that such expenditures 45 are expected to cause medicaid spending 46 for such period to exceed the aggregate 47 limit specified herein for such period, 48 the state medicaid director, in consultation with the director of the budget and 49 50 the commissioner of health, shall develop 51 a medicaid savings allocation plan to

AID TO LOCALITIES 2014-15

limit such spending to the aggregate limit
specified herein for such period.
Such medicaid savings allocation plan shall

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among of services and geographic categories regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, which case such grounds shall be set forth in the medicaid savings allocation plan;

AID TO LOCALITIES 2014-15

and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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- The commissioner shall seek the input of the legislature, as well as organizations health representing care providers, businesses, workers, health consumers, insurers, and others with relevant tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public 44 health emergency is defined as: (i) a 45 46 disaster, natural or otherwise, significantly increases the immediate need 47 48 for health care personnel in an area of the state; (ii) an event or condition that 49 50 creates a widespread risk of exposure to a 51 serious communicable disease, or 52 potential for such widespread risk of

AID TO LOCALITIES 2014-15

exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to

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Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate notwithstanding requirements, provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investand shift of beneficiaries to ments, managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings

1 2 3 4 5 6 7 8 9 0 1 1 2 1 3 1 4 5 6 7 1 8 9 0 1 1 2 1 2 1 2 1 2 2 2 2 2 2 2 2 2 2 2	allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner. For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance. For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013
37 38	OFFICE OF HEALTH INSURANCE PROGRAMS 23,755,000
39 40	General Fund Local Assistance Account - 10000
41 42 43 44 45 46 47 48	The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state

1 2	staff or a not-for-profit agency. Up to 100 percent of this appropriation may be
3	suballocated to the division of housing
4	and community renewal 2,303,000
5	For services and expenses related to trau-
6	matic brain injury including but not
7	limited to services rendered to individ-
8	uals enrolled in the federally approved
9	home and community based services (HCBS)
10	waiver and including personal and nonper-
11	sonal services spending originally author-
12	ized by appropriations and reappropri-
13	ations enacted prior to 1996 12,465,000
14	For services and expenses of Alzheimer's
15	disease assistance centers as established
16	pursuant to chapter 586 of the laws of
17	1987 471,000
18	For a grant to the Coalition of New York
19	State Alzheimer's Chapter, Inc. in support
20	of and for distribution to a statewide
21	network of not-for-profit corporations
22	established and dedicated to responding at
23	the local level to the needs of the New
24	York State Alzheimer's community pursuant
25	to subdivision 2 of section 2005 of the
26	public health law
27	For services and expenses for the
28	Alzheimer's community assistance program
29	as established pursuant to chapter 657 of
30	the laws of 1997 47,000
31	For services and expenses for Alzheimer's
32	community service programs
33	For services and expenses, including subal-
34	location to the state office for the
	aging, for coordinating patient care
	Alzheimer's disease program 340,000
37	For services and expenses, including grants,
38	
39	Notwithstanding any other provision of law,
40	the money hereby appropriated may be
41	increased or decreased by interchange,
42	transfer or suballocation between this
43	appropriated amount and appropriations of
44	the department of health medical assist-
45	ance program and the department of health
46	medical assistance administration program.
47	For services and expenses for DC37 and Team-
48	ster Local 858 health insurance coverage
49	under the family health plus (FHPlus),
50	medicaid or for payments to participating
51	health insurance plans in the New York
52	state health benefit exchange 5,000,000

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 28 29 30 31 20 31 31 31 31 31 31 31 31 31 31 31 31 31	residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed \$115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately
32 33 34	Special Revenue Funds - Federal Federal Health and Human Services account Federal Loan Repayment Account
35 36 37 38 39 40 41 42 43 44 45 46	For expenses and services related to the health resources and services administration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation
47 48	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 11,504,400

1	General Fund
2	Local Assistance Account - 10000
3 4 5 6 7 8 9	For services and expenses of a genetic disease screening program
10	Special Revenue Funds - Federal
11	Federal Health and Human Services Fund
12	Federal Block Grant Account - 25183
13 14 15 16 17 18	For services and expenses of the various health prevention, diagnostic, detection and treatment services
19	Special Revenue Funds - Other
20	Miscellaneous Special Revenue Fund
21	Spinal Cord Injury Research Fund Account - 21987
22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ADMINISTRATION PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

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4
    By chapter 53, section 1, of the laws of 2013:
 5
      Notwithstanding any inconsistent provision of law, effective October
         1, 2006, expenditures made from this appropriation shall effectively
 6
 7
        provide a cost of living adjustment to the office of minority
8
        health, as determined by the commissioner of the department of
        health, provided however, for the period commencing on April 1, 2013
9
10
        and ending March 31, 2014, the commissioner shall not apply any new
         cost of living adjustment authorized by section 1 of part C of chap-
11
                      the laws of 2006, as amended by section 1 of part H of
12
        chapter 56 of the laws of 2012, for the purpose of establishing rates of payments, contracts or any other form of reimbursement. The
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15
         commissioner of the department of health shall determine the stand-
16
         ards and requirements necessary to qualify for such increases.
        Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regard-
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18
19
         ing the use of such funds to be provided in the format proscribed by
20
         the department.
```

areas. Up to \$102,000 of this appropriation may be transferred to state operations for administration ... 266,000 (re. \$257,000)

By chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment to the office of minority health, as determined by the commissioner of the department of health, provided however, for the period commencing on April 1, 2012 and ending March 31, 2013, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas. Up to \$102,000 of this appropriation may be transferred to state operations for administration ... 266,000 (re. \$239,587)

6 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

- 7 General Fund
- 8 Local Assistance Account 10000
- 9 By chapter 53, section 1, of the laws of 2010:
- For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas. Up to \$102,000 of this appropriation may be transferred to state operations for administration ... 532,000 (re. \$188,700)
- 15 AIDS INSTITUTE PROGRAM
- 16 General Fund

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- 17 Local Assistance Account 10000
- 18 By chapter 53, section 1, of the laws of 2013:
 - Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment, provided however, for the period commencing on April 1, 2013 and ending March 31, 2014, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the purpose of establishing rates of payments, contracts or any other form of reimbursement, for providers of the following services, as determined by the commissioner of the department of health: regional and targeted HIV, STD, and hepatitis C services, HIV, STD, and hepatitis C prevention, HIV health care and supportive services, hepatitis C programs and HIV, STD, and hepatitis C clinical and provider education programs.
 - The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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1
       account for administration of this program ......
 2
        29,248,300 ..... (re. $3,200,000)
 3
     For services and expenses for hepatitis C programs. A portion of these
 4
       funds may be transferred to the general fund-state purposes account
       for administration of this program ... 1,068,000 .... (re. $927,740)
5
 6
     For additional grants to existing community service programs to meet
7
       the increased demands of HIV education, prevention, outreach, legal
8
       and supportive services to high risk groups and to address increased
9
       operating costs of these programs. Such grants shall be equitably
10
       distributed ... 525,000 ...... (re. $525,000)
11
     For additional grants to existing community based organizations and to
12
       article 28 of the public health law diagnostic and treatment centers
13
       that must operate in a neighborhood or geographic area with high
14
       concentrations of at risk populations and provide services and
15
       programs that are culturally sensitive to the special social and
       cultural needs of the at risk populations. Such grant shall be used
16
17
          meet increased demands for HIV education, prevention, outreach,
18
       and legal programs. Such grant shall be equitably distributed .....
19
        525,000 ...... (re. $525,000)
     For services and expenses for regional and targeted HIV, STD, and
20
21
       hepatitis C services. To ensure organizational viability, agency
22
       administration may be supported subject to the review and approval
           the department of health. A portion of these funds may be trans-
23
       ferred to the general fund-state purposes account for administration
24
25
       of this program.
26
     Notwithstanding any provision of law to the contrary, the Commissioner
27
       of Health shall be authorized to continue contracts with community
28
       service programs, multi-service agencies and community development
29
       initiatives for all such contracts which were executed on or before
30
       March 31, 2009, without any additional requirements that such
       contracts be subject to competitive bidding or a request for
31
       proposals process ... 27,749,300 ..... (re. $17,080,350)
32
33
     For services and expenses for HIV, STD, and hepatitis C prevention. A
       portion of these funds may be suballocated to other state agencies.
34
       A portion of these funds may be transferred to the general fund-
35
36
       state purposes account for administration of this program .......
37
        31,087,500 ..... (re. $22,281,150)
     For services and expenses for HIV clinical and provider education programs ... 2,598,000 ................................. (re. $2,201,790)
38
39
40
   By chapter 53, section 1, of the laws of 2012:
     Notwithstanding any inconsistent provision of law, effective October
41
42
       1, 2006, expenditures made from this appropriation shall effectively
43
       provide a cost of living adjustment, provided however, for the peri-
       od commencing on April 1, 2012 and ending March 31, 2013, the commissioner shall not apply any new cost of living adjustment
44
45
       authorized by section 1 of part C of chapter 57 of the laws of 2006,
46
47
       as amended by section 1 of part F of chapter 59 of the laws of 2011,
       for the purpose of establishing rates of payments, contracts or any
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49
               form of reimbursement, for providers of the following
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       services, as determined by the commissioner of the department of
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health: regional and targeted HIV, STD, and hepatitis C services,

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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HIV, STD, and hepatitis C prevention, HIV health care and supportive
 1
 2
        services, hepatitis C programs and HIV, STD, and hepatitis C clin-
 3
        ical and provider education programs.
 4
      The commissioner of the department of health shall determine the stan-
5
       dards and requirements necessary to qualify for such increases and
 6
        the department may suballocate funds as needed. Further, each local
7
        government unit or direct contract provider receiving such funding
8
        shall submit a written certification regarding the use of such funds
9
        to be provided in the format proscribed by the department.
10
     Funds shall be allocated from this appropriation pursuant to a plan
       prepared by the commissioner and approved by the director of the
11
       budget ... 6,245,000 ...... (re. $437,520)
12
     For services and expenses for HIV health care and supportive services.
13
       A portion of this appropriation may be suballocated to other state
14
15
        agencies, authorities, or accounts for expenditures related to the
       New York/New York III supportive housing agreement. A portion of
16
17
              funds may be transferred to the general fund - state purposes
        account for administration of this program ..............
18
19
        10,933,100 ..... (re. $1,674,160)
     For services and expenses for hepatitis C programs. A portion of these
20
21
        funds may be transferred to the general fund-state purposes account
22
        for administration of this program ... 1,131,000 ..... (re. $88,950)
   By chapter 53, section 1, of the laws of 2011:
23
24
      For services and expenses for HIV health care and supportive services.
25
       A portion of this appropriation may be suballocated to other state
       agencies, authorities, or accounts for expenditures related to the
26
27
       New York/New York III supportive housing agreement. A portion of
        these funds may be transferred to the general fund - state purposes
28
        account for administration of this program ......
29
30
        9,088,000 ..... (re. $600,000)
   By chapter 54, section 1, of the laws of 2009:
31
32
     For grants to programs in New York state for the provision of HIV/AIDS
        legal and supportive services ... 600,000 ..... (re. $44,000)
33
34
   CENTER FOR COMMUNITY HEALTH PROGRAM
35
     General Fund
36
     Local Assistance Account - 10000
37
   By chapter 53, section 1, of the laws of 2013:
38
      State aid to municipalities for the operation of local health depart-
       ments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
39
40
41
     Notwithstanding any other provision of article 6 of the public health
42
43
        law, a county may obtain reimbursement pursuant to this act, only
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after the county chief financial officer certifies, in the municipal

health services plan, that county tax levies used to fund services

carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the

44 45

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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 county pursuant to the Master Settlement Agreement entered into on 2 November 23, 1998 by the state and leading United States tobacco 3 product manufacturers, except in the case of a public health emer-4 gency, as determined by the commissioner of health. 5 Notwithstanding annual aggregate limits for bad debt and charity care 6 allowances and any other provision of law, up to \$1,700,000 shall be 7 transferred to the medical assistance program general fund - local 8 assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate 9 10 share of bad debt and charity care, pursuant to chapter 884 of the 11 laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to 12 meet the state share requirements for disproportionate share adjust-13 14 ments expected to be paid for the period January 1, 2013 through 15 December 31, 2013. 16 The moneys hereby appropriated shall be available for payment of 17 financial assistance heretofore accrued 18 214,739,000 (re. \$179,000,000) For services and expenses including payment of health insurance premi-19 ums and reimbursement of health care providers for services rendered 20 21 to individuals enrolled in the cystic fibrosis program pursuant to 22 chapter 851 of the laws of 1987. The amounts appropriated pursuant 23 to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs 24 25 funded by such appropriation subject to the approval of the director 26 of the budget ... 800,000 (re. \$649,000) For services and expenses to implement the early intervention program 27 28 act of 1992. 29 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for 30 31 32 state fiscal year 2013-14 the liability of the state and the amount 33 to be distributed or otherwise expended by the state pursuant to 34 section 2557 of the public health law shall be determined by first 35 calculating the amount of the expenditure or other liability pursu-36 ant to such law, and then reducing the amount so calculated by two 37 percent of such amount ... 163,687,000 (re. \$163,687,000) For services and expenses of a study of racial disparities 38 39 147,500 (re. \$147,500) 40 For services and expenses of a minority male wellness and screening program ... 26,950 (re. \$26,950) 41 For services and expenses of a Latino health outreach initiative ... 42 43 36,750 (re. \$36,750) For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to 44 45 46 state operations appropriations for administration of this program 47 48 For services and expenses to support the STD center of excellence 480,000 (re. \$360,000) 49 50 For services and expenses related to the Indian health program. The 51 moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue. Up to 2.5 percent of 52

DEPARTMENT OF HEALTH

```
appropriation may be transferred to the general fund-state
 1
 2
       purposes account for the nonpersonal service administration of this
 3
       program ... 16,121,000 ...... (re. $4,404,000)
 4
     For services and expenses of a rabies program, including but not
       limited to reimbursement to counties for rabies expenses such as
 5
 6
       human post-exposure vaccination, and research studies in the control
7
       of wildlife rabies, pursuant to United States department of agricul-
8
       ture approval if necessary, to control the spread of rabies. A
       portion of this appropriation may be transferred to state operations
 9
       appropriations for administration of this program ......
10
11
       1,456,000 ..... (re. $1,456,000)
     State grants for a program of family planning services pursuant to
12
13
       article 2 of the public health law. A portion of these funds may be
14
       suballocated to other state agencies ...........
15
       23,701,700 ..... (re. $21,739,000)
     The moneys hereby appropriated shall be available for respite services
16
17
       for families of eligible children. Such moneys shall be allocated to
18
       each municipality by the department of health as determined by the
19
       department, to reimburse such municipalities in the amount of 50
20
       percent of the costs of respite services provided to eligible chil-
21
       dren and their families with the approval of the early intervention
22
       official, in accordance with section 2547 of the public health law,
23
       section 69-4.18 of title 10 of the New York codes rules and regu-
       lation and standards established by the department for the provision
24
25
       of respite services. The moneys allocated to each municipality by
26
       the department shall be the total amount of respite funds available
       for such purpose ... 1,757,300 ...... (re. $1,711,000)
27
28
     For services and expenses of a comprehensive adolescent pregnancy
29
       prevention program. A portion of this appropriation may be trans-
30
       ferred to state operations appropriations for administration of this
31
       program ... 10,631,300 ...... (re. $8,061,000)
32
     Notwithstanding any inconsistent provision of law, effective October
33
       1, 2006, expenditures made from this appropriation shall effectively
34
       provide a cost of living adjustment, provided however, for the peri-
       od commencing on April 1, 2013 and ending March 31, 2014, the
35
36
       commissioner shall not apply any new cost of living adjustment
       authorized by section 1 of part C of chapter 57 of the laws of 2006,
37
       as amended by section 1 of part H of chapter 56 of the laws of 2012,
38
39
           the purpose of establishing rates of payments, contracts or any
40
       other form of reimbursement, for providers of the following
       services, as determined by the commissioner of the department of health: obesity prevention and diabetes programs, nutritional
41
42
43
       services to pregnant women, infants and children, hunger prevention
44
       and nutrition assistance program, Indian health, asthma, prenatal
       care assistance program, rape crisis, comprehensive adolescent preg-
45
46
       nancy prevention, family planning, school health, childhood lead
47
       poisoning prevention, children with special health care needs,
48
       regional perinatal centers, migrant health, dental services, cancer
       services programs, healthy heart, Alzheimer's disease assistance
49
50
       centers, Alzheimer's research and education, tobacco control,
51
       rabies, immunization, universal prenatal and postpartum home visita-
52
       tion, public health campaign, sexually transmitted diseases,
```

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	porosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget
17	care providers, school, school-based health centers and community-
18	based organizations and other organizations with demonstrated inter-
19 20	est and expertise in serving persons with asthma to develop and implement regional or community plans which may include the follow-
21	ing activities: self-management programs in elementary schools,
22	conducting public and provider education programs and implementing
23	protocols for collection of data on asthma-related school absentee-
24	ism and emergency room visits. In making grants the commissioner may
25	give priority consideration to entities serving areas of the state
26	with high incidence and prevalence of asthma. A portion of this
27	appropriation may be transferred to state operations appropriations
28 29	for administration of this program
30	213,400 (re. \$213,400) For services and expenses associated with new and existing school
31	based health centers 9,842,900 (re. \$8,338,000)
32	For services and expenses related to the school based health clinics
33	program, notwithstanding any inconsistent provision of law to the
34	contrary, funds shall be available for the statewide school based
35	health clinics program to provide grants to certain school based
36	health centers pursuant to the following:
37 38	Anthony Jordon Health Center 26,444 (re. \$26,444)
39	Montefiore Medical Center 112,388 (re. \$112,388) Chenango Memorial Hospital 14,048 (re. \$14,048)
40	East Harlem Council for Human Services 11,569 (re. \$11,569)
41	Family Health Network 8,239 (re. \$8,239)
42	Kaleida Health 168,581 (re. \$168,581)
43	Lutheran Medical Center 55,367 (re. \$55,367)
44	Nassau Health Care Corporation 10,743 (re. \$10,743)
45	NY Presbyterian Hospital 197,504 (re. \$197,504)
46	Renaissance-Harlem Hospital 80,160 (re. \$80,160)
47 48	Sisters of Charity 33,055 (re. \$33,055) Suffolk County DOH 9,090
49	Threshold Center for Alternative Youth Services
50	20,659 (re. \$20,659)
51	University of Rochester 46,278 (re. \$46,278)
52	Via Health-Rochester General Hospital 15,701 (re. \$15,701)

DEPARTMENT OF HEALTH

```
William F. Ryan Community Health Center ... 16,528 ..... (re. $16,528)
1
 2
          services and expenses to support grants to community health
3
       centers and comprehensive diagnostic and treatment centers for the
       purpose of furnishing primary health care services, including
4
       outreach, health education and dental care, to migrant and seasonal
5
6
       farmworkers and their families, of which no less than 70 percent
7
       shall be dedicated to community health centers receiving federal
8
       funding for such purpose pursuant to section 330(g) of the federal
       public health service act ... 406,000 ...... (re. $406,000)
9
     For services and expenses of a universal prenatal and postpartum home
10
11
       visitation program ... 1,847,000 ............... (re. $1,744,000)
     For services and expenses for childhood asthma coalitions. A portion
12
       of this appropriation may be transferred to state operations appro-
13
       priations for administration of this program ......
14
15
       1,163,300 ..... (re. $1,163,300)
     For services and expenses related to providing nutritional services
16
       and to provide nutritional education to pregnant women, infants, and
17
18
       children, including suballocations to the department of agriculture
       and markets for the farmer's market nutrition program and migrant
19
20
       worker services and the office of temporary and disability assist-
21
       ance for prenatal care assistance program activities. A portion of
22
       these funds may be suballocated to other state agencies. A portion
       of this appropriation may be transferred to state operations appro-
23
24
       priations for administration of this program ......
25
       26,254,900 ..... (re. $14,000,000)
26
     For services and expenses, including operating expenses related to
27
       providing nutritional services and nutrition education for hunger
28
       prevention and nutrition assistance. A portion of this appropriation
29
       may be suballocated to other state agencies. A portion of this
       appropriation may be transferred to state operations appropriations
30
31
       for administration of this program ......
32
       28,046,700 ..... (re. $2,500,000)
33
     For services and expenses of the health and social services sexuality-
       related programs ... 4,966,900 ...... (re. $4,155,000)
34
35
     For grants to rape crisis centers for services to rape victims and
36
       programs to prevent rape. The amounts appropriated pursuant to such
37
       appropriation may be suballocated to other state agencies or
       accounts for expenditures incurred in the operation of programs
38
39
       funded by such appropriation subject to the approval of the director
40
       of the budget ... 1,887,600 ...... (re. $1,155,000)
41
     For services and expenses related to evidence based cancer services
       programs. A portion of this appropriation may be transferred to
42
43
       state operations appropriations for administration of this program
       ... 25,281,000 ...... (re. $23,006,000)
44
45
     For services and expenses related to obesity and diabetes programs. A
46
       portion of this appropriation may be transferred to state operations
47
       appropriations for administration of this program ...........
48
       6,803,300 ..... (re. $5,824,000)
     For services and expenses related to statewide health broadcasts involving local, state and federal agencies. A portion of this
49
50
51
       appropriation may be transferred to state operations appropriations
       for administration of this program ... 39,400 ...... (re. $39,400)
52
```

DEPARTMENT OF HEALTH

1	For services and expenses of a public health genomics. A portion of
2	this appropriation may be transferred to state operations appropri-
3	ations for administration of this program
	actions for administraction of this program
4	23,600 (re. \$23,600)
5	For grants to sudden infant death syndrome centers
6	18,400 (re. \$18,400)
7	For services and expenses of the tick-borne disease institute, includ-
8	ing grants for research and prevention, detection, and treatment of
9	Lyme disease and other tick-borne illnesses
10	69,400 (re. \$69,400)
11	For services and expenses of the comprehensive care centers for eating
12	disorders program 118,000 (re. \$118,000)
13	For services and expenses of a safe motherhood initiative to prevent
	<u>-</u>
14	maternal deaths in New York state. A portion of this appropriation
15	may be transferred to state operations appropriations for adminis-
16	tration of this program 34,700 (re. \$34,700)
17	For services and expenses of health promotion initiatives. A portion
18	of this appropriation may be transferred to state operations appro-
19	priations for administration of this program
20	
	538,200 (re. \$538,200)
21	For services and expenses for statewide maternal mortality reviews and
22	the development of protocols to reduce incidents of death during
23	childbirth. A portion of this appropriation may be transferred to
24	state operations appropriations for administration of this program
25	31,300 (re. \$31,300)
26	For services and expenses of the Adelphi University breast cancer
27	support program 283,300 (re. \$283,300)
28	For services and expenses related to the tobacco use prevention and
29	control program including grants to support cancer research. A
30	portion of this appropriation may be transferred to state operations
31	appropriations 33,143,300 (re. \$25,112,000)
32	For services and expenses of a statewide public health campaign for
33	tuberculosis control and prevention and for screening and education
34	activities regarding sexually transmitted diseases, provided that
35	any funds allocated under this appropriation shall not supplant
36	existing local funds or state funds allocated to county health
37	departments under article 6 of the public health law. Up to \$300,000
38	of this appropriation may be transferred to state operations for the
39	administration of this program by the department of health
40	5,587,100 (re. \$5,075,000)
	State aid to municipalities for medical services for the rehabili-
41	<u>-</u>
42	tation of physically handicapped children, pursuant to article 6 of
43	the public health law 3,479,600 (re. \$3,385,000)
44	For services and expenses of the prenatal care assistance program. Up
45	to 100 percent of this appropriation may be suballocated to the
46	medical assistance program general fund - local assistance account
47	to be matched by federal funds 2,296,400 (re. \$1,861,000)
48	For services and expenses related to tobacco enforcement, education
49	and related activities, pursuant to chapter 433 of the laws of 1997.
50	Of amounts appropriated herein, up to \$500,000 may be used for
51	educational programs. A portion of this appropriation may be trans-
52	ferred to state operations 2,174,600 (re. \$2,174,600)

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	For services and expenses of the maternity and early childhood foundation 283,300
21	Based Health Centers 39,000 (re. \$39,000)
22	For services and expenses related to spinal cord injury research
23	pursuant to chapter 338 of the laws of 1998. All or a portion of
24	this appropriation may be transferred or suballocated to the state
25	operations appropriations or the miscellaneous special revenue fund
26 27	spinal cord injury research fund account
28	2,000,000
29	(ALD). All of a portion of this appropriation may be transferred to
30	state operations 110,000 (re. \$110,000)
31	For services and expenses related to the center for disability
32	services' women's special health network
33	250,000 (re. \$250,000)
34	For services and expenses related to the establishment of a school
35	based health center at Richfield Springs
36	150,000 (re. \$150,000)
37	For services and expenses of the endometriosis foundation of America
38	for activities related to awareness, education, and research
39 40	200,000 (re. \$200,000) For services and expenses of women's health, including but not limited
41	to, eating disorders, preventative care, prenatal care, and cancer
42	services 550,000
43	For additional services and expenses of the comprehensive care centers
44	for eating disorders programs 120,000 (re. \$120,000)
45	For additional services and expenses for the maternity and early
46	childhood foundation 250,000 (re. \$250,000)
47	For services and expenses for a study on broad scale systems inte-
48	gration, to be performed by the Chautauqua County Chapter, NYSARC,
49	Inc., for the purpose of evaluating whether cost savings and quality
50 51	of care improvements may be achieved through the provision of
51 52	services, including but not limited to, dental, health, behavioral health, employment, and social services intervention within a
SZ	nearch, emproyment, and social services intervention within a

DEPARTMENT OF HEALTH

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managed care model in a rural setting. This appropriation may be
 1
 2
        available for transfer to state operations .............
 3
        100,000 ..... (re. $100,000)
 4
      For services and expenses of the Finger Lakes Health Systems Agency
 5
        ... 209,000 ...... (re. $209,000)
 6
      For services and expenses related to health insurance coverage for
7
        home and personal care workers ... 3,000,000 ..... (re. $3,000,000)
      For services and expenses related to health insurance coverage for home and personal care workers ... 3,000,000 ..... (re. $3,000,000)
8
 9
10
    By chapter 53, section 1, of the laws of 2012:
      State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public
11
12
        health services pursuant to article 6 of the public health law for
13
14
        activities under the jurisdiction of the commissioner of health.
15
      Notwithstanding any other provision of article 6 of the public health
16
        law, a county may obtain reimbursement pursuant to this act,
17
        after the county chief financial officer certifies, in the municipal
        health services plan, that county tax levies used to fund services
18
        carried out by the county health department have not been added to
19
20
        or supplanted directly or indirectly by any funds obtained by the
        county pursuant to the Master Settlement Agreement entered into on
21
22
        November 23, 1998 by the state and leading United States tobacco
23
        product manufacturers, except in the case of a public health emer-
24
        gency, as determined by the commissioner of health.
25
      Notwithstanding annual aggregate limits for bad debt and charity care
        allowances and any other provision of law, up to $1,700,000 shall be
26
27
        transferred to the medical assistance program general fund - local
        assistance account for eligible publicly sponsored certified home
28
        health agencies that demonstrate losses from a disproportionate
29
30
        share of bad debt and charity care, pursuant to chapter 884 of the
31
        laws of 1990. Within the maximum limits specified herein, the
32
        department shall transfer only those funds which are necessary to
33
        meet the state share requirements for disproportionate share adjust-
34
        ments expected to be paid for the period January 1, 2012 through
35
        December 31, 2012.
      The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ......
36
37
38
        254,413,000 ..... (re. $104,615,000)
39
      For services and expenses of a rabies program, including but not
40
        limited to reimbursement to counties for rabies expenses such as
        human post-exposure vaccination, and research studies in the control
41
42
        of wildlife rabies, pursuant to United States department of agricul-
43
        ture approval if necessary, to control the spread of rabies.
       portion of this appropriation may be transferred to state operations appropriations for administration of this program ......
44
45
46
        1,542,000 ...... (re. $634,000)
47
      For services and expenses including payment of health insurance premi-
        ums and reimbursement of health care providers for services rendered
48
49
        to individuals enrolled in the cystic fibrosis program pursuant to
        chapter 851 of the laws of 1987. The amounts appropriated pursuant
50
        to such appropriation may be suballocated to other state agencies or
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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 800,000 (re. \$368,000) The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose ... 1,861,000 (re. \$1,776,000) Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment, provided however, for the period commencing on April 1, 2012 and ending March 31, 2013, the commissioner shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any form of reimbursement, for providers of the following services, as determined by the commissioner of the department of health: obesity prevention and diabetes programs, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, comprehensive adolescent pregnancy prevention, family planning, school health, childhood lead poisoning prevention, children with special health care needs, regional perinatal centers, migrant health, dental services, services programs, healthy heart, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal prenatal and postpartum home visitation, public health campaign, sexually transmitted diseases, osteoporosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 28,530,200 (re. \$3,637,000) For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absentedism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this appropriation may be transferred to state operations appropriations
15	for administration of this program
16	226,000 (re. \$29,000)
17	For services and expenses related to the school based health clinics
18	program, notwithstanding any inconsistent provision of law to the
19 20	contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based
20 21	health centers pursuant to the following:
22	Anthony Jordon Health Center 28,005 (re. \$28,005)
23	Chenango Memorial Hospital 14,877 (re. \$14,877)
24	Family Health Network 8,725 (re. \$8,725)
25	NY Presbyterian Hospital 209,164 (re. \$209,164)
26	Suffolk County DOH 9,627 (re. \$9,627)
27	Via Health-Rochester General Hospital 16,628 (re. \$5,741)
28	William F. Ryan Community Health Center 17,504 (re. \$17,504)
29	For services and expenses to support grants to community health
30	centers and comprehensive diagnostic and treatment centers for the
31	purpose of furnishing primary health care services, including
32	outreach, health education and dental care, to migrant and seasonal
33	farmworkers and their families, of which no less than 70 percent
34	shall be dedicated to community health centers receiving federal
35	funding for such purpose pursuant to section 330(g) of the federal
36 37	public health service act 430,000 (re. \$70,000)
38	For services and expenses of a universal prenatal and postpartum home visitation program 1,956,000 (re. \$254,000)
39	For services and expenses for childhood asthma coalitions. A portion
40	of this appropriation may be transferred to state operations appro-
41	priations for administration of this program
42	1,232,000 (re. \$319,000)
43	For services and expenses related to providing nutritional services
44	and to provide nutritional education to pregnant women, infants, and
45	children, including suballocations to the department of agriculture
46	and markets for the farmer's market nutrition program and migrant
47	worker services and the office of temporary and disability assist-
48	ance for prenatal care assistance program activities. A portion of
49	these funds may be suballocated to other state agencies. A portion
50	of this appropriation may be transferred to state operations appro-
51	priations for administration of this program
52	19,811,300 (re. \$3,300,000)

DEPARTMENT OF HEALTH

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For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to
1
2
3
       state operations appropriations for administration of this program
4
       ... 9,006,750 ...... (re. $1,501,000)
     For services and expenses related to obesity and diabetes programs. A
5
6
       portion of this appropriation may be transferred to state operations
7
       appropriations for administration of this program ......
8
       7,205,000 ..... (re. $679,000)
     For services and expenses of a study of racial disparities ......
9
       147,500 ..... (re. $147,500)
10
11
     For services and expenses related to statewide health broadcasts involving local, state and federal agencies. A portion of this
12
13
       appropriation may be transferred to state operations appropriations
       for administration of this program ... 41,750 ..... (re. $8,000)
14
15
     For services and expenses of a public health genomics. A portion of
16
       this appropriation may be transferred to state operations appropri-
17
       ations for administration of this program ..................
18
       25,000 ...... (re. $25,000)
     For services and expenses of the tick-borne disease institute, includ-
19
       ing grants for research and prevention, detection, and treatment of
20
21
       Lyme disease and other tick-borne illnesses .......
22
       73,500 ...... (re. $73,500)
     For services and expenses of a minority male wellness and screening program ... 26,950 ...... (re. $26,950)
23
24
     For services and expenses of a Latino health outreach initiative .....
25
26
       36,750 ...... (re. $36,750)
     For services and expenses of health promotion initiatives. A portion
27
28
       of this appropriation may be transferred to state operations appro-
       priations for administration of this program ......
29
       570,000 ...... (re. $86,000)
30
     For state grants to improve access to infertility services, treat-
31
       ments, and procedures. Funds shall be allocated from this appropri-
32
33
       ation pursuant to a plan prepared by the commissioner of health and
       approved by the director of the budget ......
34
       923,500 ..... (re. $725,000)
35
36
     For additional state grants to improve access to infertility services,
37
       treatments, and procedures ... 1,000,000 ...... (re. $799,000)
     For additional state grants to improve access to infertility services,
38
39
       treatments, and procedures ... 1,000,000 ...... (re. $1,000,000)
40
     For services and expenses of the Niagara health quality coalition ....
41
       42
   By chapter 53, section 1, of the laws of 2011:
43
     For services and expenses of a rabies program, including but not
       limited to reimbursement to counties for rabies expenses such as
44
       human post-exposure vaccination, and research studies in the control
45
       of wildlife rabies, pursuant to United States department of agricul-
46
47
       ture approval if necessary, to control the spread of rabies. A
       portion of this appropriation may be transferred to state operations
48
       appropriations for administration of this program ......
49
       1,542,000 ..... (re. $495,000)
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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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The moneys hereby appropriated shall be available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes rules and regulation and standards established by the department for the provision respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose ... 1,861,000 (re. \$400,000) Notwithstanding any inconsistent provision of law, effective October 1, 2006, expenditures made from this appropriation shall effectively provide a cost of living adjustment for providers of the following services, as determined by the commissioner of the department of health: nutrition education and outreach, obesity prevention and diabetes programs, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, comprehensive adolescent pregnancy prevention, family planning, school health, childhood lead poisoning prevention, children with special health care needs, regional perinatal centers, migrant health, dental services, cancer services programs, healthy heart, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal prenatal and postpartum home visitation, public health campaign, sexually transmitted diseases, osteoporosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget 28,837,200 (re. \$3,226,000) For services and expenses for stockpile storage for vaccines and supplies. A portion of this appropriation may be transferred to state operations appropriations for administration of this program For services and expenses associated with new and existing school based health centers ... 4,436,000 (re. \$279,000) For services and expenses of a universal prenatal and postpartum home visitation program ... 1,956,000 (re. \$223,000) For grants to rape crisis centers for services to rape victims and programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 1,871,000 (re. \$7,000)

DEPARTMENT OF HEALTH

1	For goverigos and empenses related to evidence based songer services
1 2 3 4	For services and expenses related to evidence based cancer services programs. A portion of this appropriation may be transferred to state operations appropriations for administration of this program 9,006,750 (re. \$964,000)
5 6	For services and expenses related to obesity and diabetes programs. A portion of this appropriation may be transferred to state operations
7 8	appropriations for administration of this program (re. \$500,000)
9 10	For services and expenses related to state-wide health broadcasts involving local, state and federal agencies. A portion of this
11	appropriation may be transferred to state operations appropriations
12 13	for administration of this program (re. \$19,000)
14 15	For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state. A portion of this appropriation
16 17	may be transferred to state operations appropriations for administration of this program 36,750 (re. \$27,000)
18	For services and expenses of a minority male wellness and screening
19 20	program 26,950
21 22	36,750 (re. \$36,750) For state grants to improve access to infertility services, treat-
23	ments, and procedures. Funds shall be allocated from this appropri-
24 25	ation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget
26	923,500 (re. \$303,000)
27 28	For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and
29 30	children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant
31	worker services and the office of temporary and disability assist-
32 33	ance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies. A portion
34	of this appropriation may be transferred to state operations appro-
35 36	priations for administration of this program (re. \$3,300,000)
37	By chapter 54, section 1, of the laws of 2010:
38 39	State grants for a program of family planning services pursuant to article 2 of the public health law
40	28,595,000 (re. \$99,000)
41 42	For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be
43 44	suballocated to university at Albany school of public health 554,000 (re. \$1,000)
45	For services and expenses of a study of racial disparities
46 47	295,000 (re. \$292,000) For services and expenses of a public health genomics. A portion of
48	this appropriation may be transferred to state operations appropri-
49 50	ations for administration of this program (re. \$42,000)

DEPARTMENT OF HEALTH

1 2 3 4 5 6	For services and expenses associated with new and existing school based health centers 4,436,000 (re. \$97,000) For services and expenses of a minority male wellness and screening program 53,900
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 108, section 11, of the laws of 2010: For services and expenses of health promotion initiatives. A portion of this appropriation may be transferred to state operations appropriations for administration of this program
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2009: For services and expenses of a study of racial disparities

DEPARTMENT OF HEALTH

1	sub-schedule			
_				
2	Ali Forney 11,216			
3	Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Qu			
4	44,865			
5 6	Audre Lorde Project 56,081			
7	Bronx Community Pride Center 56,081			
8	Brooklyn AIDS Task Force - Shades of Lavender Project			
9	Callen-Lorde Community Health Center 44,865			
10	CANDLE (Community Awareness Network for a Drug-Free life			
11	ment) 35,350			
12	Capital District Gay and Lesbian Community Council			
13	25,391			
$\frac{14}{14}$	Center Lane, Westchester Jewish Community Services			
15	34,741			
16	Empire State Pride Agenda 75,485	re.	\$75,	485)
17	Ferre Institute 20,189			
18	Gay Alliance of the Genesee Valley 56,081	re.	\$56,	081)
19	Gay & Lesbian Switchboard 11,216			
20	Gay and Lesbian Youth Services of Western New York			
21	56,081	re.	\$56,	081)
22	Gay Men of African Descent 25,391			
23	Gay Men's Health Crisis 44,865			
24	Greenwich Village Youth Council - New Neutral Zone			
25	30,475	re.	\$30,	475)
26	Heights Hill Mental Health Service - LGBT Affirmative Programme 25, 221	•		
27	25,391			
28 29	Hetrick Martin Institute 56,081			
30	In Our Own Voices 53,838			
31	Lesbian, Gay, Bisexual and Transgender Community Center			
32	(1			
33	LGBT Wellness Program at Community Action Center			
34	22,432			
35	LOFT 26,658			
36	Long Island Gay and Lesbian Youth 81,470			
37	Men of Color Health Awareness Project 25,391			
38	Metropolitan Community Church of New York 25,391			
39	New York City Gay and Lesbian Anti-Violence Project			
40	76,186	re.	\$76 ,	186)
41	People of Color in Crisis 25,391	re.	\$25,	391)
42	Planned Parenthood Health Services of Northeastern New Yor			
43	22,432 Planned Parenthood of Niagara County 11,216	re.	\$22,	432)
44	Planned Parenthood of Niagara County 11,216	re.	\$11,	216)
45	Positive Health Project 28,041	re.	\$28,	041)
46				
47	Pride for Youth/Long Island Crisis Center 56,081			
48	Queens LGBT Pride Community Center 11,216			
49 50	Queens Lesbian and Gay Community Center INC	re		3011
50	25,391 (Rainbow Access Initiative Albany 16,825	re.	გ⊿ე, ¢16	3211
JI	Mathbow Access initiative Athany 10,023	, T C .	γ _± υ,	045)

DEPARTMENT OF HEALTH

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Rainbow Seniors of Western New York ... 8,412 ..... (re. $8,412)
1
2
     Safety Zone ... 11,216 ...... (re. $11,216)
3
     SAGE Upstate ... 21,181 ...... (re. $21,181)
     Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness
4
       Program ... 97,381 ........... (re. $97,381)
5
6
     For services and expenses of the School Based Health Coalition ......
7
       37,600 ..... (re. $8,000)
8
     For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-
       der Health and Human Services Network ......
9
       2,048,000 ..... (re. $185,000)
10
11
     Special Revenue Funds - Federal
     Federal [Department of] Education Fund
12
13
     Individuals with Disabilities-Part C Account - 25214
   By chapter 53, section 1, of the laws of 2013:
14
15
     For activities related to a handicapped infants and toddlers program
       ... 51,578,000 ...... (re. $51,578,000)
16
   By chapter 53, section 1, of the laws of 2012:
17
     For activities related to a handicapped infants and toddlers program
18
       ... 51,578,000 ...... (re. $51,578,000)
19
   By chapter 53, section 1, of the laws of 2011:
20
     For activities related to a handicapped infants and toddlers program
21
22
       ... 51,578,000 ...... (re. $12,895,000)
   By chapter 54, section 1, of the laws of 2010:
23
     For activities related to a handicapped infants and toddlers program
24
       ... 51,578,000 ...... (re. $12,895,000)
25
26
     Special Revenue Funds - Federal
27
     Federal Health and Human Services Fund
28
     Federal Block Grant Account - 25183
29
   By chapter 53, section 1, of the laws of 2013:
30
     For various health prevention, diagnostic, detection and treatment
31
       services.
32
     The
           commissioner of health is hereby authorized to waive any
       provisions of the public health law and regulations, to issue appro-
33
       priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and
34
35
       conduct projects to provide improved and expanded school health
36
       services for preschool and school-age children. No more than 10 per
37
       centum of the amount appropriated for such purpose shall be expended
38
39
       for services and expenses in connection with the administration and
       evaluation of such grants. Grants awarded under this appropriation
40
41
       shall be distributed and administered in accordance with regulations
       established by the commissioner of health. The amounts appropriated
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43
       pursuant to such appropriation may be suballocated to other state
44
       agencies or accounts for expenditures incurred in the operation of
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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 (re. \$57,475,000)

- 3 Special Revenue Funds Federal
- 4 Federal Health and Human Services Fund
- 5 Federal Block Grant Account

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- 6 By chapter 53, section 1, of the laws of 2012:
- For various health prevention, diagnostic, detection and treatment services.
- 9 The commissioner of health is hereby authorized to waive provisions of the public health law and regulations, to issue appro-10 11 priate operating certificates, and to enter into contracts with 12 article 28 facilities, to provide funds, to establish, conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per 13 14 15 centum of the amount appropriated for such purpose shall be expended services and expenses in connection with the administration and 16 evaluation of such grants. Grants awarded under this appropriation 17 shall be distributed and administered in accordance with regulations 18 19 established by the commissioner of health. The amounts appropriated 20 pursuant to such appropriation may be suballocated to other state 21 agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the 22 23 director of the budget ... 57,475,000 (re. \$57,475,000)
- 24 By chapter 53, section 1, of the laws of 2011:
- For various health prevention, diagnostic, detection and treatment services.

 The commissioner of health is hereby authorized to waive any
 - The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and such grants. Grants awarded under this appropriation evaluation of shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 57,475,000 (re. \$14,369,000)
 - By chapter 54, section 1, of the laws of 2010:
- For various health prevention, diagnostic, detection and treatment services. The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health

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DEPARTMENT OF HEALTH

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services for preschool and school-age children. No more than 10 per
 2
       centum of the amount appropriated for such purpose shall be expended
3
            services and expenses in connection with the administration and
4
       evaluation of such grants. Grants awarded under this appropriation
5
       shall be distributed and administered in accordance with regulations
6
       established by the commissioner of health. The amounts appropriated
7
       pursuant to such appropriation may be suballocated to other state
8
       agencies or accounts for expenditures incurred in the operation of
       programs funded by such appropriation subject to the approval of the
9
       director of the budget ... 57,475,000 ...... (re. $14,369,000)
10
11
     Special Revenue Funds - Federal
12
     Federal Health and Human Services Fund
13
     Federal Health, Education and Human Services Account - 25148
14
   By chapter 53, section 1, of the laws of 2013:
15
     For various health prevention, diagnostic, detection and treatment
16
       services. The amounts appropriated pursuant to such appropriation
       may be suballocated to other state agencies or accounts for expendi-
17
       tures incurred in the operation of programs funded by such appropri-
18
19
       ation subject to the approval of the director of the budget ......
20
       33,700,000 ..... (re. $33,700,000)
   By chapter 53, section 1, of the laws of 2012:
21
22
     For various health prevention, diagnostic, detection and treatment
23
       services. The amounts appropriated pursuant to such appropriation
       may be suballocated to other state agencies or accounts for expendi-
24
25
       tures incurred in the operation of programs funded by such appropri-
       ation subject to the approval of the director of the budget ......
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27
       33,700,000 ...... (re. $33,700,000)
28
   By chapter 53, section 1, of the laws of 2011:
29
     For various health prevention, diagnostic, detection and treatment
30
       services. The amounts appropriated pursuant to such appropriation
       may be suballocated to other state agencies or accounts for expendi-
31
32
       tures incurred in the operation of programs funded by such appropri-
       ation subject to the approval of the director of the budget ......
33
34
       35
   By chapter 54, section 1, of the laws of 2010:
36
     For various health prevention, diagnostic, detection and treatment
37
       services. The amounts appropriated pursuant to such appropriation
38
       may be suballocated to other state agencies or accounts for expendi-
       tures incurred in the operation of programs funded by such appropri-
39
       ation subject to the approval of the director of the budget ......
40
41
       42,803,000 ...... (re. $973,000)
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- Special Revenue Funds Federal 42
- Federal USDA-Food and Nutrition Services Fund 43
- 44 Child and Adult Care Food Account - 25022
- 45 By chapter 53, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For various federal food and nutritional services. The moneys hereby 2 appropriated shall be available for payment of financial assistance heretofore accrued ... 247,694,000 (re. \$10,000,000) 3 By chapter 53, section 1, of the laws of 2012: 5 For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance 6 heretofore accrued ... 247,694,000 (re. \$5,500,000) 7 8 By chapter 53, section 1, of the laws of 2011: For various federal food and nutritional services. The moneys hereby 9 10 appropriated shall be available for payment of financial assistance heretofore accrued ... 247,694,000 (re. \$5,500,000) 11 12 Special Revenue Funds - Federal 13 Federal USDA-Food and Nutrition Services Fund 14 Federal Food and Nutrition Services Account - 25022 15 By chapter 53, section 1, of the laws of 2013: For various federal food and nutritional services. The moneys hereby 16 17 appropriated shall be available for payment of financial assistance heretofore accrued ... 502,970,000 (re. \$125,000,000) 18 19 By chapter 53, section 1, of the laws of 2012: 20 For various federal food and nutritional services. The moneys hereby 21 appropriated shall be available for payment of financial assistance heretofore accrued ... 502,970,000 (re. \$113,750,000) 22 23 Special Revenue Funds - Other Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund 24 NYS Prostate Cancer Research, Detection and Education Account - 20183 25 26 By chapter 53, section 1, of the laws of 2013: 27 For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000) 28 By chapter 53, section 1, of the laws of 2012: 29 For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 ... 1,000,000 (re. \$1,000,000) 30 31 32 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 33 General Fund 34 Local Assistance Account - 10000 35 By chapter 53, section 1, of the laws of 2013: For services and expenses related to the water supply protection 36 37 program ... 5,017,000 (re. \$4,339,000) For services and expenses of the healthy neighborhood program 38 1,872,800 (re. \$1,544,000) 39 40 For services and expenses related to enhancing the childhood lead poisoning primary prevention program in accordance with article 13 41

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

of the public health law. A portion of this appropriation may be transferred to state operations ... 4,721,300 (re. \$4,514,000) By chapter 53, section 1, of the laws of 2012: For services and expenses related to enhancing the childhood lead 4 5 poisoning primary prevention program in accordance with article 13 of the public health law. A portion of this appropriation may be 6 transferred to state operations ... 5,000,000 (re. \$384,000) 7 8 By chapter 53, section 1, of the laws of 2011: For services and expenses related to enhancing the childhood lead 9 poisoning primary prevention program in accordance with article 13 of the public health law. A portion of this appropriation may be 10 11 transferred to state operations ... 5,000,000 (re. \$989,000) 12 By chapter 54, section 1, of the laws of 2010: 13 14 For services and expenses related to enhancing the childhood lead poisoning primary prevention program in accordance with article 13 15 of the public health law. A portion of this appropriation may be 16 transferred to state operations ... 5,000,000 (re. \$4,600,000) 17 18 By chapter 54, section 1, of the laws of 2009: For services and expenses related to enhancing the childhood lead 19 poisoning primary prevention program in accordance with article 13 20 of the public health law. A portion of this appropriation may be 21 22 transferred to state operations ... 2,500,000 (re. \$28,000) 23 Special Revenue Funds - Federal Federal Health and Human Services Fund 24 25 Federal Block Grant Account - 25183 26 By chapter 53, section 1, of the laws of 2013: For services and expenses of various health prevention, diagnostic, 27 28 detection and treatment services ... 3,687,000 (re. \$3,687,000) 29 Special Revenue Funds - Federal Federal Health and Human Services Fund 3.0 Federal Block Grant Account - 25100 31 32 By chapter 53, section 1, of the laws of 2012: 33 For services and expenses of various health prevention, diagnostic, detection and treatment services ... 3,687,000 (re. \$3,687,000) 34 35 By chapter 53, section 1, of the laws of 2011: 36 For services and expenses of various health prevention, diagnostic, 37 detection and treatment services ... 3,687,000 (re. \$3,687,000) By chapter 54, section 1, of the laws of 2010: 38 For services and expenses of various health prevention, diagnostic, 39

detection and treatment services ... 3,687,000 (re. \$921,000)

41 CHILD HEALTH INSURANCE PROGRAM

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

Special Revenue Funds - Federal 2 Federal Health and Human Services Fund 3 Children's Health Insurance Account - 25148 By chapter 53, section 1, of the laws of 2013: 5 The money hereby appropriated is available for payment of aid hereto-6 fore accrued or hereafter accrued. 7 For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act 8 9 ... 545,064,000 (re. \$545,064,000) 10 HEALTH CARE FINANCING PROGRAM General Fund 11 12 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2013: 13 For services and expenses related to the annual hospital institutional 14 cost report. A portion of this appropriation may be transferred to 15 state operations appropriations ... 300,000 (re. \$300,000) 16 17 For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state 18 19 university of New York. A portion of this appropriation may be transferred to state operations appropriations 20 21 185,100 (re. \$185,100) 22 For services and expenses of upstate medical university through the research foundation of the state university of New York to promote 23 24 minority participation in medical education. A portion of this 25 appropriation may be transferred to state operations appropriations 26 ... 18,400 (re. \$18,400) For services and expenses of the gateway institute through the 27 research foundation of the city university of New York to promote 28 29 minority participation in medical education. A portion of this 30 appropriation may be transferred to state operations appropriations ... 103,900 (re. \$103,900) 31 By chapter 53, section 1, of the laws of 2012: 32 33 For services and expenses related to the annual hospital institutional 34 cost report. A portion of this appropriation may be transferred to 35 state operations appropriations ... 300,000 (re. \$211,000) By chapter 53, section 1 of the laws of 2011: 36 37 For services and expenses related to the annual hospital institutional cost report. A portion of this appropriation may be transferred to 38 state operations appropriations ... 300,000 (re. \$211,000) 39 40 The appropriation made by chapter 54, section 1, of the laws of 2010, to the child health insurance program, is hereby transferred and reap-41 42 propriated to health care financing program: 43 For services and expenses related to the annual hospital institutional 44 cost report. A portion of this appropriation may be transferred to

state operations appropriations ... 300,000 (re. \$213,900)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 HEALTH CARE REFORM ACT PROGRAM

- 2 Special Revenue Funds Other
- 3 HCRA Resources Fund
- 4 HCRA Program Account 20807

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By chapter 53, section 1, of the laws of 2013:
     For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section
6
7
       2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
8
9
       public health law. The moneys hereby appropriated shall be available
10
       for payments heretofore accrued or hereafter to accrue. Notwith-
       standing any inconsistent provision of law, the moneys hereby appro-
11
       priated may be increased or decreased by interchange or transfer
12
13
       with any appropriation of the department of health or by transfer or
14
       suballocation to any appropriation of the department of financial
15
       services, which shall mean, prior to October 3, 2011, the department
       of insurance, the office of mental health and the state office for
16
       the aging subject to the approval of the director of the budget, who
17
       shall file such approval with the department of audit and control
18
19
       and copies thereof with the chairman of the senate finance committee
20
       and the chairman of the assembly ways and means committee. With the
21
       approval of the director of the budget, up to 5 percent of this
22
       appropriation may be used for state operations purposes. At the
       direction of the director of the budget, funds may also be trans-
23
24
       ferred directly to the general fund for the purpose of repaying a
25
       draw on the tobacco revenue guarantee fund.
26
     For transfer to the pool administrator for the purposes of making
       empire clinical research investigator program (ECRIP) payments .....
27
28
       8,611,600 ..... (re. $8,611,600)
     For services and expenses of the New York state area health education
29
30
       center program ... 2,077,400 ...... (re. $1,527,436)
     For services and expenses of the ambulatory care training program
31
       pursuant to subdivision 5-a of section 2807-m of the public health
32
33
       law ... 4,060,300 ...... (re. $3,812,836)
34
     For services and expenses of the physician loan repayment program
       pursuant to subdivision 5-a of section 2807-m of the public health
35
36
       law. All or part of this appropriation may be suballocated to the
37
       NYS higher education services corporation ......
38
       1,605,200 ..... (re. $1,605,200)
39
     For services and expenses of the physician practice support program
       pursuant to subdivision 5-a of section 2807-m of the public health
40
41
       law ... 4,060,300 ...... (re. $4,060,300)
     For services and expenses related to physician workforce studies
42
43
       pursuant to subdivision 5-a of section 2807-m of the public health
44
       law ... 487,200 ...... (re. $487,200)
45
                     and expenses of the diversity in medicine/post-
           services
       baccalaureate program pursuant to subdivision 5-a of section 2807-m
46
       of the public health law ... 1,605,200 ..... (re. $1,605,200)
47
48
     For additional services and expenses of the physician loan repayment
49
       program ... 100,000 ...... (re. $100,000)
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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2	For additional services and expenses of the physician practice support program 300,000 (re. \$300,000)
3 4	For transfer to health research incorporated (HRI) for the AIDS drug
5	assistance program 42,300,000 (re. \$42,300,000) For state grants for the health workforce retraining program.
6	Notwithstanding section 2807-q of the public health law, or any
7	other provision of law to the contrary, funds hereby appropriated
8	may be made available to other state agencies and facilities oper-
9	ated by the department of health for services and expenses related
10	to the worker retraining program as disbursed pursuant to section
11	2807-g of the public health law. Provided, however, that the direc-
12	tor of the budget must approve the release of any request for
13	proposal or request for application or any other procurement initi-
14	atives issued on or after April 1, 2007. Further provided that any
15	contract executed on or after April 1, 2007 must receive the prior
16	approval of the director of the budget. A portion of this appropri-
17	ation may be transferred to state operations appropriations
18	26,816,800 (re. \$26,078,057)
19	For state grants for rural health care access development
20	9,800,000 (re. \$9,497,891)
21	For state grants for rural health network development
22	6,400,000 (re. \$5,109,090)
23	For services and expenses, including grants, related to emergency
24 25	assistance distributions as designated by the commissioner of
⊿5 26	health. Notwithstanding section 112 or 163 of the state finance law
27	or any other contrary provision of law, such distributions shall be limited to providers or programs where, as determined by the commis-
28	sioner of health, emergency assistance is vital to protect the life
29	or safety of patients, to ensure the retention of facility caregiv-
30	ers or other staff, or in instances where health facility operations
31	are jeopardized, or where the public health is jeopardized or other
32	emergency situations exist
33	2,900,000 (re. \$2,900,000)
34	For transfer to the pool administrator for distributions related to
35	school based health clinics 5,287,800 (re. \$5,287,800)
36	For services and expenses related to school based health centers. The
37	total amount of funds provided herein shall be distributed to
38	school-based health center providers based on the ratio of each
39	provider's total enrollment for all sites to the total enrollment of
40	all providers. This formula shall be applied to the total amount
41	made available herein, provided, however, that notwithstanding any
42 43	contrary provision of law, the commissioner of health may establish
43	minimum and maximum awards for providers (re. \$2,643,900)
45	For services and expenses related to auditing or payment of audit
46	contracts to determine payor and provider compliance requirements.
47	All or a portion of this appropriation may be transferred to state
48	operations appropriations 14,700,000 (re. \$10,787,000)
49	For services and expenses related to the pool administration. All or a
50	portion of this appropriation may be transferred to state operations
51	appropriations 4,200,000 (re. \$4,200,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred
1
2
       to state operations appropriations ... 2,500,000 .. (re. $2,500,000)
3
4
     For services and expenses of the upstate poison control center ......
5
       500,000 ..... (re. $500,000)
6
     For payments for uncompensated care to eligible voluntary non-profit
7
       diagnostic and treatment centers ... 54,400,000 .. (re. $54,363,477)
     For state grants to improve access to infertility services, treat-
8
       ments, and procedures ... 1,910,700 ..... (re. $1,652,818)
9
10
     For additional state grants to improve access to infertility services,
       treatments, and procedures ... 1,000,000 ...... (re. $1,000,000)
11
   By chapter 53, section 1, of the laws of 2012:
12
13
     For transfer to the pool administrator for the purposes of making
14
       empire clinical research investigator program (ECRIP) payments .....
       9,120,000 ..... (re. $1,630,000)
15
16
     For services and expenses of the ambulatory care training program
17
       pursuant to subdivision 5-a of section 2807-m of the public health
18
       law ... 4,300,000 ...... (re. $4,175,645)
     For services and expenses of the physician loan repayment program
19
20
       pursuant to subdivision 5-a of section 2807-m of the public health
       law. All or part of this appropriation may be suballocated to the
21
22
       NYS higher education services corporation ......
23
       1,700,000 ..... (re. $1,700,000)
24
     For services and expenses of the physician practice support program
25
       pursuant to subdivision 5-a of section 2807-m of the public health
       law ... 4,300,000 ...... (re. 3,673,505)
26
27
     For services and expenses related to physician workforce studies
       pursuant to subdivision 5-a of section 2807-m of the public health
28
29
       law ... 516,000 ...... (re. $516,000)
           state grants for the health workforce retraining program.
30
31
       Notwithstanding section 2807-g of the public health law, or any
32
       other provision of law to the contrary, funds hereby appropriated
33
       may be made available to other state agencies and facilities oper-
       ated by the department of health for services and expenses related
34
35
       to the worker retraining program as disbursed pursuant to section
       2807-g of the public health law. Provided, however, that the direc-
36
       tor of the budget must approve the release of any request for proposal or request for application or any other procurement initi-
37
38
39
       atives issued on or after April 1, 2007. Further provided that any
       contract executed on or after April 1, 2007 must receive the prior
40
       approval of the director of the budget. A portion of this appropri-
41
       ation may be transferred to state operations appropriations ......
42
       28,400,000 ..... (re. $15,900,000)
43
     For services and expenses, including grants, related to emergency
44
45
       assistance distributions as designated by the commissioner of
       health. Notwithstanding section 112 or 163 of the state finance law
46
47
       or any other contrary provision of law, such distributions shall be
       limited to providers or programs where, as determined by the commis-
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       sioner of health, emergency assistance is vital to protect the life
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       or safety of patients, to ensure the retention of facility caregiv-
       ers or other staff, or in instances where health facility operations
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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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are jeopardized, or where the public health is jeopardized or other
 2
       emergency situations exist ... 2,900,000 ..... (re. $996,699)
 3
     For services and expenses related to auditing or payment of audit
 4
       contracts to determine payor and provider compliance requirements.
       All or a portion of this appropriation may be transferred to state
5
 6
       operations appropriations ... 14,700,000 ...... (re. $6,620,000)
     For state grants to improve access to infertility services, treat-
7
8
       ments, and procedures ... 1,100,000 ...... (re. $963,028)
9
   By chapter 53, section 1, of the laws of 2011:
     For services and expenses of the physician loan repayment program
10
       pursuant to subdivision 5-a of section 2807-m of the public health
11
       law. All or part of this appropriation may be suballocated to the
12
       NYS higher education services corporation ......
13
14
       1,700,000 ..... (re. $1,700,000)
     For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health
15
16
17
       law ... 4,300,000 ...... (re. $4,300,000)
     For services and expenses related to physician workforce studies
18
       pursuant to subdivision 5-a of section 2807-m of the public health
19
20
       law ... 516,000 ..... (re. $516,000)
21
     For state grants for the health workforce retraining
       Notwithstanding section 2807-g of the public health law, or any
22
       other provision of law to the contrary, funds hereby appropriated
23
       may be made available to other state agencies and facilities oper-
24
25
       ated by the department of health for services and expenses related
       to the worker retraining program as disbursed pursuant to section
26
27
       2807-g of the public health law. Provided, however, that the direc-
28
       tor of the budget must approve the release of any request for
       proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior
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       approval of the director of the budget. A portion of this appropri-
33
       ation may be transferred to state operations appropriations ......
34
       For state grants to improve access to infertility services, treat-
35
       ments, and procedures ... 1,100,000 ...... (re. $192,028)
36
   By chapter 54, section 1, of the laws of 2010:
37
     For services and expenses of the physician practice support program
38
39
       pursuant to subdivision 5-a of section 2807-m of the public health
       law ... 4,300,000 ..... (re. $2,330,822)
40
     For services and expenses related to physician workforce studies
41
       pursuant to subdivision 5-a of section 2807-m of the public health
42
43
       law ... 516,000 ..... (re. $516,000)
   By chapter 108, section 11, of the laws of 2010:
44
45
     For additional state grants to improve access to infertility services,
       treatments, and procedures ... 2,200,000 ...... (re. $721,000)
46
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chapter 54, section 1, of the laws of 2009, as amended by chapter

502, section 4, of the laws of 2009:

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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For state grants for the health workforce retraining 1 2 Notwithstanding section 2807-g of the public health law, or any 3 other provision of law to the contrary, funds hereby appropriated 4 may be made available to other state agencies and facilities oper-5 ated by the department of health for services and expenses related 6 to the worker retraining program as disbursed pursuant to 7 2807-g of the public health law. Of this amount \$8,900,000 shall be 8 made available to fund training for workers in jobs and job skills that meet the changing requirements of the health care industry 9 10 pursuant to section 2807-q(5) of the public health law. Provided, 11 however, that the director of the budget must approve the release of 12 any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. 13 14 provided that any contract executed on or after April 1, 2007 must 15 receive the prior approval of the director of the budget. A portion 16 of this appropriation may be transferred to state operations appropriations. Funds appropriated herein are supported by savings 17 18 resulting from the increased Federal Medical Assistance Percentage 19 (FMAP) provided pursuant to the American recovery and reinvestment act of 2009. Notwithstanding any other provision of law to the 20 21 contrary, for state fiscal year 2009-2010 the liability of the state and the amount to be distributed or otherwise expended by the state 22 on or after November 1, 2009 shall be determined by first calculat-23 24 ing the amount of the expenditure or other liability pursuant to 25 such law, and then reducing the amount so calculated by 12.5 percent 26 of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 27 12.5 percent of the amount that is undisbursed as of such date 28 29 21,100,000 (re. \$2,150,000) 30 For additional state grants to improve access to infertility services, 31 treatments, and procedures. Funds appropriated herein are supported 32 by savings resulting from the increased Federal Medical Assistance 33 Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this 34 35 appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the 36 37 amount that was undisbursed as of November 1, 2009 4,600,000 (re. \$2,488,321) 38

39 Special Revenue Funds - Other

40 HCRA Resources Fund

41 HCRA Transition Account - 20808

42 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

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Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or trans-fer with any appropriation of the department of health or by trans-fer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 600,000,000 (re. \$283,000,000)

11 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

12 General Fund

13 Local Assistance Account - 10000

14 The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the Commissioner of Health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and

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further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed \$16,477,019,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event shall department of health state funds medicaid spending for period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical percentage amount established pursuant to the federal social securiact, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. of the budget, in consultation with the commissioner of director health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the sioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of

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services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health

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state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

- For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund local assistance account.
- The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund state purposes account.
- For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.
- The money hereby appropriated is available for payment of aid heretofore accrued.
- Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other

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appropriation of the department of health with the approval of the 1 2 director of the budget. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering 5 6 fiscal year 2013-14, and (ii) appropriation for this item covering 7 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 8 200,000,000 (re. \$200,000,000) 9 The appropriation made by chapter 54, section 1, of the laws of 1998, as 10 amended by chapter 54, section 1, of the laws of 2006, is hereby 11 amended and reappropriated to read: 12 The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehen-13 14 sive HIV special needs plans to aid in the development of the 15 systems, organizational structures and networks necessary to operate 16 a managed care program and for entities contracted to participate in 17 support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipi-18 ents with HIV or who have AIDS enrolled in special needs plans OR 19 20 FOR CONVERTED HEALTH HOME HIV TARGETED CASE MANAGEMENT PROVIDERS PARTICIPATING IN HIV SPECIAL NEEDS PLANS OR OTHER MANAGED CARE PLAN 21 NETWORKS. Subject to the approval of the director of budget, all or 22 part of this appropriation may be transferred to the office of 23 24 managed care, general fund - state purposes account 25

26 Special Revenue Funds - Federal

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Federal Health and Human Services Fund

Medicaid Administration Transfer Account - 25107

29 The appropriation made by chapter 53, section 1, of the laws of 2013, is 30 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this

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account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 367-b of the social services law may be set aside by the section state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is avail-

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able for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 200,000,000 (re. \$200,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to [March 31, 2014] SEPTEMBER 15, 2015.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of

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alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's of payments made pursuant to section 367-b of the social share services law.

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

By chapter 54, section 1, of the laws of 2010:

For reimbursement of local administrative expenses of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 551,250,000 (re. \$50,000,000)

36 MEDICAL ASSISTANCE PROGRAM

37 General Fund

- 38 Local Assistance Account 10000
- 39 The appropriation made by chapter 53, section 1, of the laws of 2013, is 40 hereby amended and reappropriated to read:
- For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.
- Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed \$16,477,019,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event shall department of health state funds medicaid spending for period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such peri-

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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meets the other criteria set forth herein; (3) reductions shall in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the states.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

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Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and posted on the department of health's website in a timely shall be manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of Medicaid Inspector General, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1

fiscal year 2013-14 set forth in chapter 53 of the laws of 2012

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2
       1,395,985,000 ...... (re. $1,395,985,000)
3
     For services and expenses of the medical assistance program including
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       hospital outpatient and emergency room services.
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2013-14, and (ii) appropriation for this item covering
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       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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       623,082,000 ..... (re. $623,082,000)
     For services and expenses of the medical assistance program including
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       clinic services.
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     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2013-14, and (ii) appropriation for this item covering
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17
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
18
       834,582,000 ..... (re. $834,582,000)
     For services and expenses of the medical assistance program including
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       nursing home services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2013-14 shall supersede and
       replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering
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24
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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26
       1,865,958,000 ...... (re. $1,865,958,000)
     For services and expenses of the medical assistance program including
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       other long term care services.
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     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2013-14, and (ii) appropriation for this item covering
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       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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     For services and expenses of the medical assistance program including
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       managed care services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2013-14, and (ii) appropriation for this item covering
41
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
42
       For services and expenses of the medical assistance program including
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       pharmacy services.
     Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2013-14, and (ii) appropriation for this item covering
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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       279,008,000 ..... (re. $279,008,000)
51
     For services and expenses of the medical assistance program including
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       transportation services.
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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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Notwithstanding any provision of law to the contrary, the portion of
      appropriation covering fiscal year 2013-14 shall supersede and
  replace any duplicative (i) reappropriation for this item covering
  fiscal year 2013-14, and (ii) appropriation for this item covering
  fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
  296,221,000 ..... (re. $296,221,000)
For services and expenses of the medical assistance program including
 dental services.
Notwithstanding any provision of law to the contrary, the portion of
  this appropriation covering fiscal year 2013-14 shall supersede and
 replace any duplicative (i) reappropriation for this item covering
  fiscal year 2013-14, and (ii) appropriation for this item covering
  fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
  For services and expenses of the medical assistance program including
 non-institutional and other spending.
Notwithstanding any inconsistent provision of law, the money hereby
  appropriated may be available for payments to any county or public
  school district or state operated or state supported schools for
 blind and deaf students associated with additional claims for school
  supportive health services.
Notwithstanding any provision of law to the contrary, the portion of
  this appropriation covering fiscal year 2013-14 shall supersede and
  replace any duplicative (i) reappropriation for this item covering
  fiscal year 2013-14, and (ii) appropriation for this item covering
  fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
  1,358,370,000 ...... (re. $1,358,370,000)
Notwithstanding any inconsistent provision of law, subject to the
 approval of the director of the budget, upon submission of an allo-
  cation plan from the commissioner of health, the amount appropriated
 herein, together with any available federal matching funds, may be
  transferred or suballocated to the office of mental health, office
  of alcoholism and substance abuse services, office for people with
 developmental disabilities, division of housing and community
 renewal, New York state housing trust fund corporation, and office
 of temporary and disability assistance for services and expenses
  related to providing affordable housing.
Notwithstanding any provision of law to the contrary, the portion of
  this appropriation covering fiscal year 2013-14 shall supersede and
 replace any duplicative (i) reappropriation for this item covering
  fiscal year 2013-14, and (ii) appropriation for this item covering
  fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
  173,859,000 ..... (re. $173,859,000)
For services and expenses of the medical assistance program including
 essential community provider network and vital access provider services ... 138,000,000 ...... (re. $138,000,000)
For grants to health homes to contribute to expenses associated with
 health homes establishment and infrastructure costs ......
  For grants to the civil service employees association, Local 1000,
 AFSCME, AFL-CIO to contribute to the union's cost of purchasing
 health insurance coverage under the family health plus (FHPlus)
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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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buy-in for child care providers represented by the union who do not
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        otherwise qualify for coverage under FHPlus. Effective January 1,
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        2014, these funds shall be available for grants to civil
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        employees association, Local 1000, AFSCME, AFL-CIO to allow child
        care workers represented by the union to reduce the cost of purchas-
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        ing coverage under the exchange.
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      Notwithstanding any provision of law to the contrary, the portion of
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        this appropriation covering fiscal year 2013-14 shall supersede and
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        replace any duplicative (i) reappropriation for this item covering
        fiscal year 2013-14, and (ii) appropriation for this item covering
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        fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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        10,600,000 ..... (re. $10,600,000)
12
      For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
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        to contribute to the union's cost of purchasing health insurance
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        coverage under the family health plus (FHPlus) buy-in for child care
       providers represented by the union who do not otherwise qualify for
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        coverage under FHPlus. Effective January 1, 2014, these funds
        be available for grants to United Federation of Teachers, Local 2,
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        AFT, AFL-CIO to allow child care workers represented by the union to
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        reduce the cost of purchasing coverage under the exchange.
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      Notwithstanding any provision of law to the contrary, the portion of
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        this appropriation covering fiscal year 2013-14 shall supersede and
        replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering
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        fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
26
        [For services and expenses of the medical assistance program including
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        medical services provided at state facilities operated by the office
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        of mental health, the office for people with developmental disabili-
        ties and the office of alcoholism and substance abuse services.]
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31
      For the state share of medical assistance services expenses
32
        by the department of health for the provision of medical assistance
33
        including services to people with developmental disabilities for
        mental hygiene stabilization in annual amounts not to exceed $730,000,000 in state fiscal year 2013-14, and $445,000,000 in
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35
        2014-15 ... 1,175,000,000 ........................ (re. $1,175,000,000)
36
37
           SERVICES AND EXPENSES OF THE MEDICAL ASSISTANCE PROGRAM INCLUDING
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        MEDICAL SERVICES PROVIDED AT STATE FACILITIES OPERATED BY THE OFFICE
        OF MENTAL HEALTH, THE OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILI-
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        TIES AND THE OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES.
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      Notwithstanding any provision of law to the contrary, the portion of
        this appropriation covering fiscal year 2013-14 shall supersede and
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43
        replace any duplicative (i) reappropriation for this item covering
44
        fiscal year 2013-14, and (ii) appropriation for this item covering
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fiscal year 2013-14 set forth in chapter 53 of the laws of 2012

10,000,000,000 (re. \$10,000,000,000)

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Special Revenue Funds - Federal

Federal Health and Human Services Fund

⁴⁹ Medicaid Direct Account - 25106

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 The appropriation made by chapter 53, section 1, of the laws of 2013, is 2 hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the services law.

For services and expenses of the medical assistance program including hospital inpatient services.

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DEPARTMENT OF HEALTH

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AID TO LOCALITIES - REAPPROPRIATIONS
                                                   2014-15
     Notwithstanding any provision of law to the contrary, the portion of
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            appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
              year 2013-14, and (ii) appropriation for this item covering
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       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
6
       10,939,750,000 ...... (re. $10,939,750,000)
7
     For services and expenses of the medical assistance program including
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       hospital outpatient and emergency room services.
9
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2013-14, and (ii) appropriation for this item covering
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13
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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       15
     For services and expenses of the medical assistance program including
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       clinic services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2013-14, and (ii) appropriation for this item covering
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21
       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
22
       1,829,759,000 ...... (re. $1,829,759,000)
     For services and expenses of the medical assistance program including
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       nursing home services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2013-14 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2013-14, and (ii) appropriation for this item covering
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fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 For services and expenses of the medical assistance program including

other long term care services.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012

services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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     For services and expenses of the medical assistance program including
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       transportation services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2013-14, and (ii) appropriation for this item covering
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       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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       413,010,000 ..... (re. $413,010,000)
     For services and expenses of the medical assistance program including
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       dental services.
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     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2013-14, and (ii) appropriation for this item covering
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       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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       334,959,000 ...... (re. $334,959,000)
     For services and expenses of the medical assistance program including
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       noninstitutional and other spending.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2013-14 shall supersede and
       replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering
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       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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       10,036,532,000 ...... (re. $10,036,532,000)
     For services and expenses of the medical assistance program including
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       medical services provided at state facilities operated by the office
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       of mental health, the office for people with developmental disabili-
       ties and the office of alcoholism and substance abuse services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2013-14, and (ii) appropriation for this item covering
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       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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       10,000,000,000 ...... (re. $10,000,000,000)
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The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: For services and expenses for the medical assistance program, includ-

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For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2012 to March 31, 2013; and the remaining amount for the period April 1, 2013 to [March 31, 2014] SEPTEMBER 15, 2015.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

For services and expenses of the medical assistance program including hospital inpatient services.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

For services and expenses of the medical assistance program including clinic services.

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AID TO LOCALITIES - REAPPROPRIATIONS
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     Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2012-13, and (ii) appropriation for this item covering
       fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
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     For services and expenses of the medical assistance program including
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       other long term care services.
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2012-13 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2012-13, and (ii) appropriation for this item covering
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       fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
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     For services and expenses of the medical assistance program including
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       managed care services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2012-13 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2012-13, and (ii) appropriation for this item covering
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       fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
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       10,286,307,000 ..... (re. $746,700,000)
     For services and expenses of the medical assistance program including
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       pharmacy services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2012-13 shall supersede and
       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2012-13, and (ii) appropriation for this item covering
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       fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 ....
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       3,983,930,000 ..... (re. $520,100,000)
     For services and expenses of the medical assistance program including
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       transportation services.
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     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2012-13 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2012-13, and (ii) appropriation for this item covering
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fiscal year 2012-13 set forth in chapter 53 of the laws of 2011

services and expenses of the medical assistance program including dental services.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 284,827,000 (re. \$5,200,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 8,534,401,000 (re. \$297,000,000) For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2012-13 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2012-13, and (ii) appropriation for this item covering fiscal year 2012-13 set forth in chapter 53 of the laws of 2011 9,500,000,000 (re. \$1,816,100,000)

13 By chapter 108, section 11, of the laws of 2010:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office of mental retardation and developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, and state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding paragraph (c) of subdivision 10 of section 2807-c of the public health law, subdivision 2-b of section 2808 of the public health law, section 21 of chapter 1 of the laws of 1999, other contrary provision of law, in determining rates of payments by state governmental agencies effective for services provided on and after April 1, 2010 through March 31, 2011, for inpatient and outpatient services provided by general hospitals, for inpatient services and adult day health care outpatient services provided by residential health care facilities pursuant to article 28 of the public health law, except for residential health care facilities that provide extensive nursing, medical, psychological and counseling support services to children, for home health care services provided pursuant to article 36 of the public health law by certified home health agencies, long term home health care programs and AIDS home care programs, and for personal care services provided pursuant to section 365-a of the social services law, the commissioner of health apply zero trend factor projections attributable to the 2010 calendar year in accordance with paragraph (c) of subdivision 10 of section 2807-c of the public health law, provided, however, that such zero trend factor projections for such 2010 calendar year shall also be applied to rates of payment for personal care services provided in those local social services districts, including New York city, whose rates of payment for such services are established by such local social services districts pursuant to a rate-setting exemption issued by the commissioner of health to such local social services districts in accordance with applicable regulations, and provided further, however, that for rates of payment for assisted living program services provided on and after April 1, 2010 through March 31, 2011, trend factor projections attributable to the calendar year shall be established at zero percent.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law, rule or regulation and subject to the availability of federal financial participation, for the period July 1, 2010 through March 31, 2011, hospital inpatient rate adjustments shall be made in accordance with regulations which the commissioner of health shall promulgate in accordance with the provisions of subparagraph (v) of paragraph (b) of subdivision 35 of section 2807-c of the public health law and which shall be effective on and after July 1, 2010 that incorporate quality related measures pertaining to potentially preventable readmissions. Such regulations shall incorporate a risk adjusted comparison of the actual and expected number of potentially preventable readmissions in a given hospital with benchmarks established by the commissioner of health, provided, however, that the application of such regulations shall result in an aggregate reduction in medicaid payments of no less than \$35,000,000 for the period July 1, 2010 through March 31, 2011, provided, however, that for the period July 1, 2010

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through March 31, 2011 such rate adjustments shall not reflect the application of this section to behavioral health readmissions.

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, for purposes of operating the long term care assessment center demonstration program pursuant to section 367-w of the social services law, the department of health shall designate one or more long-term care assessment centers to be established in and together serve an entire county within the city of New York and shall designate a long term care assessment center to be established in another region consisting of one or more contiguous counties elsewhere in the state. Provided, however, if this act appropriates sufficient additional funds to support operation of the long term care assessment center demonstration program through one assessment center in a county within the city of New York, then the provisions of this appropriation shall be deemed null and void.

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, the commissioner of health shall provide five days public notice on the department's website of any recommendations developed by the pharmacy and therapeutics committee regarding the preferred drug program; provided however that, if this act appropriates sufficient additional funds to permit the commissioner to provide thirty days public notice on the department's website of any such recommendations, the provisions

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of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 (re. \$193,303,000) For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011: (i) any utilization controls on occupational therapy or physical therapy services under the Medicaid program, including, but not limited to, prior approval of services, utilization thresholds or other limitations imposed on such therapy services in relation to a chronic condition in clinics certified under article 28 of the public health law or article 16 of the mental hygiene law shall be developed by the department of health in concurrence with the office mental retardation and developmental disabilities; (ii) such utilization controls shall be in accord with nationally recognized professional standards and, in the event that nationally recognized standards do not exist, such thresholds shall be based upon reasonably recognized professional standards of those with a specific expertise in treating individuals served by clinics certified under article 28 of the public health law or article 16 of the mental hygiene law; and (iii) prior approval by the department of health of a physical therapy evaluation or an occupational therapy evaluation by a qualified practitioner practicing within the scope of such practitioner's licensure shall not be required; provided that the department of health may require prior approval for treatment as recommended by such an evaluation and, in the event that prior approval is required, and the department of health fails to make a determination within eight days of presentation of a treatment request for physical or occupational therapy services, the department of health shall automatically approve four therapy visits; provided, further, that if, upon completion of such four therapy visits, the department has not yet rendered a determination on the request for physical or occupational therapy services, the department shall automatically approve an additional four therapy visits and that such subsequent automatic approval shall be issued in the same manner until such time as the department issues a determination, but in no event shall such approvals exceed the number of services or the period of time recommended by the evaluation; provided further that, in the case of any denial of a prior approval request for physical therapy or occupational therapy, the department of health shall provide a reasonable opportunity for the qualified practitioner to provide his or her assessment of the beneficiary's physical and functional status as documented in a treatment plan with reasonable and obtainable goals; and provided further that, the qualified practitioner provides documentation that is in accord with reasonably recognized professional standards, the recommended treatment plan shall be final, and the prior approval request shall be approved. Provided, however, if this act appropriates sufficient additional funds to permit payment under the Medicaid program for occupational therapy and physical therapy without the utilization control and prior approval features described in this appropriation,

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then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2010 through March 31, 2011, moneys paid by an applicant or recipient of supplemental security income benefits under section 209 of the social services law or of medical assistance under section 366 of such law, to a funeral firm, funeral director, undertaker, cemetery, or any other person, firm or corporation, under or in connection with an agreement, or any option to enter into an agreement, for the sale of merchandise to be used in connection with a funeral or burial, or for the furnishing of personal services of a funeral director or undertaker, wherein the merchandise is not to be actually physically delivered or the personal services are not to be rendered until the occurrence of the death of the person for whose funeral or burial such merchandise or services are to be furnished, shall be placed into an irrevocable trust if the person for whose funeral or burial such merchandise or services are to be furnished is a family member of such applicant and recipient. Under the terms of such an irrevocable trust, such applicant or recipient (and after the death of such applicant or recipient, the family member) shall have the right to select any funeral firm, funeral director, undertaker, cemetery or any other person, firm or corporation to whom such payment is made and to change such selection any time to any type of funeral or any funeral firm, funeral director, cemetery or any other person, firm or corporation to whom such payment is made, located in the state of New York or any other state. Any funds remaining in such an irrevocable trust after the payment of all funeral expenses must be paid over to the social services official responsible for arranging for burials under section 141 of the social services law in the local government subdivision where the decedent resided. Any such agreement, and any promotional literature prepared by a funeral firm, funeral director, undertaker, cemetery, or any other person, firm or corporation for prearranged funeral and burial services must contain language disclosing the irrevocable nature of burial trusts established for a family member by an applicant or recipient of supplemental security income benefits or medical assistance. Provided, however, if this act appropriates sufficient additional funds to permit such agreements purchased for family members by applicants or recipients of supplemental security income benefits or medical assistance to be revocable, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2010 ... 4,300,376,000 (re. \$680,481,000)

- 44 Special Revenue Funds Other
- 45 HCRA Resources Fund

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46 Indigent Care Account - 20817

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this

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account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed \$16,477,019,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for the New York state federal medical assistance changes in percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of shall assess on monthly basis known and projected medicaid health, expenditures by category of service and by geographic region, determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for

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medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of

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exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article

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1 28 of the public health law and deposited to this account less any 2 such amounts withheld pursuant to subdivision 21 of section 2807-c 3 the public health law. Notwithstanding any inconsistent 4 provision of law, the moneys hereby appropriated may be increased or 5 decreased by interchange or transfer with any appropriation of the 6 department of health with the approval of the director of the budg-7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance 9 committee and the chairman of the assembly ways and means committee. 10 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and 11 12 replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering 13 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 14 15 1,583,000,000 (re. \$1,583,000,000)

- 16 Special Revenue Funds Other
- 17 HCRA Resources Fund

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18 Medical Assistance Account - 20804

19 The appropriation made by chapter 53, section 1, of the laws of 2013, is 20 hereby amended and reappropriated to read:

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

Notwithstanding section 40 of the state finance law or any provision law to the contrary, subject to federal approval, department of of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013 through March 31, 2014, shall not exceed \$16,477,019,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state

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funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the

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commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds

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disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 292,800,000 (re. \$292,800,000)

For services and expenses of the medical assistance program related to the treatment of breast and cervical cancer.

For services and expenses of the medical assistance program related to primary care case management. All or a portion of this appropriation may be transferred to state operations appropriations.

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For services and expenses of the medical assistance program related to
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       disabled persons.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2013-14, and (ii) appropriation for this item covering
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       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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       47,000,000 ..... (re. $47,000,000)
     For services and expenses of the medical assistance program related to
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       physician services.
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     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2013-14, and (ii) appropriation for this item covering
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       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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       170,400,000 ..... (re. $170,400,000)
          services and expenses of the medical assistance program related,
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       but not limited to, pharmacy, inpatient, and nursing home services.
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2013-14, and (ii) appropriation for this item covering
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       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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     For services and expenses of the medical assistance program related to
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       the city of New York.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2013-14, and (ii) appropriation for this item covering
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       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
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       249,400,000 ..... (re. $249,400,000)
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     For services and expenses of the medical assistance program related to
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       providing distributions for supplemental medical insurance for medi-
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       care part B premiums, physician services, outpatient services,
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       medical equipment, supplies and other health services.
     Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2013-14, and (ii) appropriation for this item covering
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       fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 ....
       136,000,000 ..... (re. $136,000,000)
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     For services and expenses of the medical assistance program including
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       costs associated with the family health plus program.
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     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2013-14 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2013-14, and (ii) appropriation for this item covering
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fiscal year 2013-14 set forth in chapter 53 of the laws of 2012

1,300,800,000 (re. \$1,300,800,000)

supporting workforce recruitment and retention of personal care

For services and expenses of the medical assistance program related to

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services or any worker with direct patient care responsibility for 1 local social service districts which include a city with a popu-2 3 lation of over one million persons. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and 4 5 6 replace any duplicative (i) reappropriation for this item covering 7 fiscal year 2013-14, and (ii) appropriation for this item covering 8 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 9 272,000,000 (re. \$272,000,000) For services and expenses of the medical assistance program related to 10 11 supporting workforce recruitment and retention of personal care 12 services for local social service districts that do not include a city with a population of over one million persons. 13 Notwithstanding any provision of law to the contrary, the portion of 14 15 this appropriation covering fiscal year 2013-14 shall supersede and replace any duplicative (i) reappropriation for this item covering 16 17 fiscal year 2013-14, and (ii) appropriation for this item covering 18 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 19 For services and expenses of the medical assistance program related to 20 21 supporting rate increases for certified home health agencies, long 22 term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long 23 term care operating demonstrations for recruitment and retention of 24 25 health care workers. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2013-14 shall supersede and 26 27 28 replace any duplicative (i) reappropriation for this item covering fiscal year 2013-14, and (ii) appropriation for this item covering 29 fiscal year 2013-14 set forth in chapter 53 of the laws of 2012 30 31 100,000,000 (re. \$100,000,000) 32 Special Revenue Funds - Other 33 Miscellaneous Special Revenue Fund Medical Assistance Account - 22187 34

35 The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

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Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2013 to March 31, 2014; and the remaining amount for the period April 1, 2014 to [March 31] SEPTEMBER 15, 2015.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2013

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through March 31, 2014, shall not exceed \$16,477,019,000 except as provided below and state share medicald spending, in the aggregate, for the period April 1, 2014 through [March 31] SEPTEMBER 15, 2015, shall not exceed [\$17,098,774,000] \$17,082,871,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2013 through [March 31] SEPTEMBER 15, 2015 exceed [\$33,575,793,000] \$33,559,890,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for in the New York state federal any changes medical assistance percentage amount established pursuant to the federal social securiact, increases in provider revenues, reductions in local social services district payments for medical assistance administration and beginning April 1, 2012 the operational costs of the New York state indemnity fund, pursuant to a chapter establishing such fund. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed aggregate limit specified herein for such period, the state medicaid in consultation with the director of the budget and the director, commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, ment the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to

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the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this paragraph if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or

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suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

45 OFFICE OF HEALTH INSURANCE PROGRAMS

46 General Fund

1 2

- 47 Local Assistance Account 10000
- 48 By chapter 53, section 1, of the laws of 2013:

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For grants to a New York state based not-for-profit organization with
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        expertise in the New York state medicaid program for studies,
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       reviews and analysis, to be performed in conjunction with the
 4
       department of health, on medicaid policy, operational and other
       issues as defined by the department. All or a portion of this appro-
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       priation may be transferred to state operations appropriations .....
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        695,600 ..... (re. $695,600)
     The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home tran-
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        sition and diversion waiver program as authorized by chapters 615
        and 627 of the laws of 2004. A portion of such funds may be used for
11
       administration of the housing subsidies, either by state staff or a
12
       not-for-profit agency. A portion of this appropriation may be trans-
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        ferred to state operations appropriations. Up to 100 percent of this
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       appropriation may be suballocated to the division of housing and
        community renewal ... 2,303,000 ...... (re. $2,303,000)
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     For services and expenses related to traumatic brain injury including
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18
       but not limited to services rendered to individuals enrolled in the
        federally approved home and community based services (HCBS) waiver
19
       and including personal and nonpersonal services spending originally
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21
       authorized by appropriations and reappropriations enacted prior to
22
        1996. All or part of this appropriation may be transferred to state
     operations appropriations ... 12,464,500 .......... (re. $9,555,000) For services and expenses of Alzheimer's disease assistance centers as
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24
        established pursuant to chapter 586 of the laws of 1987 .....
25
26
        470,200 ..... (re. $376,000)
     For a grant to the Coalition of New York State Alzheimer's Chapter,
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28
       Inc. in support of and for distribution to a statewide network of
29
       not-for-profit corporations established and dedicated to responding
       at the local level to the needs of the New York State Alzheimer's
30
        community pursuant to subdivision 2 of section 2005 of the public
31
       health law ... 232,300 ...... (re. $176,000)
32
     For services and expenses for the Alzheimer's community assistance
33
34
       program as established pursuant to chapter 657 of the laws of 1997
        ... 46,300 ...... (re. $38,000)
35
     For services and expenses for Alzheimer's community service programs
36
37
        ... 278,600 ...... (re. $227,000)
     For services and expenses, including suballocation to the state office
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39
       for the aging, for coordinating patient care Alzheimer's disease
40
       program. A portion of this appropriation may be transferred to state
41
       operations appropriations for administration of this program ......
42
        339,900 ...... (re. $252,000)
43
     For services and expenses, including grants, of a falls prevention
       program. All or a portion of this appropriation may be transferred
44
     to state operations appropriations ... 141,600 ..... (re. $141,600) Notwithstanding any other provision of law, the money hereby appropri-
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       ated may be increased or decreased by interchange, transfer or
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        suballocation between this appropriated amount and appropriations of
        the department of health medical assistance program and the depart-
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       ment of health medical assistance administration program.
     For services and expenses for DC37 and Teamster Local 858 health
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insurance coverage under the family health plus (FHPlus), medicaid

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AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

or for payments to participating health insurance plans in the New

York state health benefit exchange ... 5,000,000 .. (re. \$5,000,000) 3 By chapter 53, section 1, of the laws of 2012: 4 For grants to a New York state based not-for-profit organization with 5 expertise in the New York state medicaid program for studies, 6 reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department. All or a portion of this appro-7 8 9 priation may be transferred to state operations appropriations 10 695,600 (re. \$306,000) For services and expenses, including grants, of the uniform assessment 11 12 program. All or a portion of this appropriation may be transferred 13 to state operations appropriations ... 4,806,000 (re. \$365,000) 14 For services and expenses related to traumatic brain injury including 15 but not limited to services rendered to individuals enrolled in the 16 federally approved home and community based services (HCBS) waiver 17 and including personal and nonpersonal services spending originally 18 authorized by appropriations and reappropriations enacted prior to 19 1996. All or part of this appropriation may be transferred to state 20 operations appropriations ... 13,200,400 (re. \$3,046,000) The monies hereby appropriated shall be available for the cost of 21 22 housing subsidies to certain participants in the nursing home tran-23 sition and diversion waiver program as authorized by chapters 615 24 and 627 of the laws of 2004. A portion of such funds may be used for 25 administration of the housing subsidies, either by state staff or a not-for-profit agency. A portion of this appropriation may be trans-26 27 ferred to state operations appropriations. Up to 100 percent of this appropriation may be suballocated to the division of housing 28 29 community renewal ... 2,303,000 (re. \$2,303,000) For services and expenses of Alzheimer's disease assistance centers as 30 established pursuant to chapter 586 of the laws of 1987 31 32 498,000 (re. \$57,000) 33 For services and expenses, including suballocation to the state office 34 for the aging, for coordinating patient care Alzheimer's disease program. A portion of this appropriation may be transferred to state 35 operations appropriations for administration of this program 36 37 360,000 (re. \$79,000) 38 For services and expenses, including grants, of a falls prevention 39 program. All or a portion of this appropriation may be transferred 40 to state operations appropriations ... 150,000 (re. \$150,000) 41 By chapter 53, section 1, of the laws of 2011: 42 For grants to a New York state based not-for-profit organization with expertise in the New York state medicaid program for studies, 43 44 reviews and analysis, to be performed in conjunction with the 45 department of health, on medicaid policy, operational and other 46 issues as defined by the department. All or a portion of this appropriation may be transferred to state operations appropriations 47 48 695,600 (re. \$36,000)

DEPARTMENT OF HEALTH

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Federal Health and Human Services Fund Medical Assistance and Survey Account

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- 3 By chapter 50, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:
- For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
- 9 Notwithstanding any inconsistent provision of law and subject to the 10 approval of the director of the budget, moneys hereby appropriated 11 may be increased or decreased by transfer or suballocation between 12 these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstand-13 14 ing any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-15 16 ferred or suballocated to other state agencies for reimbursement to 17 local government entities for services and expenses related to administration of the medical assistance program 18 19
- 20 By chapter 50, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:
 - For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
- 37 By chapter 54, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
 - For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
- Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-

DEPARTMENT OF HEALTH

1 2 3 4	ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
5 6 7 8 9	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2010: For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX of the federal social security act.
11 12 13 14 15 16 17 18 19 20 21	Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
22	OFFICE OF HEALTH SYSTEMS MANAGEMENT
23 24	General Fund Local Assistance Account - 10000
25 26 27 29 31 32 33 33 33 33 44 42 44 44 45 47 48	By chapter 53, section 1, of the laws of 2013: For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS. A portion of this appropriation may be transferred to state operations appropriations 10,198,500

DEPARTMENT OF HEALTH

```
For services and expenses for a statewide campaign to promote aware-
1
 2
       ness of the New York state donor registry to increase organ and
3
       tissue donation. A portion of this appropriation may be transferred
4
       to state operations appropriations ... 115,700 ..... (re. $115,700)
5
     For services and expenses of a quality program for adult care facili-
6
       ties, including enriched housing facilities.
7
     Such program shall be targeted at improving the quality of life
8
       adult care facility residents. The department subject to the
       approval of the director of the division of budget, shall develop an
9
10
       allocation methodology taking into account financial status of
       facility as well as resident needs. Such allocation shall serve as
11
       the basis of distribution to eligible facilities ......
12
13
       6,531,100 ..... (re. $6,531,100)
14
     For an operating assistance subprogram for enriched housing. To the
15
       extent that funds are appropriated for such purposes, the department
16
       is authorized to pay an operating subsidy for SSI recipients who are
17
       residents in certified not-for-profit or public enriched housing
18
       programs. Such subsidy shall not exceed $115 per month per each SSI
19
       recipient and will be paid directly to the certified operator. If
20
       appropriations are not sufficient to meet such maximum monthly
21
       payments, such subsidy shall be reduced proportionately .....
22
       474,900 ...... (re. $474,900)
     For services and expenses, including grants, of the long term care
23
24
       community coalition for an advocacy program on behalf of
25
       with long term care needs ... 32,600 ...... (re. $32,600)
   By chapter 53, section 1, of the laws of 2012:
26
     For contractual services related to medical necessity and quality of
27
28
       care reviews related to medicaid patients and to monitor health care
       services provided to persons with AIDS. A portion of this appropri-
29
30
       ation may be transferred to state operations appropriations ......
       10,800,600 ..... (re. $7,404,000)
31
32
     For services and expenses related to the operation of the incident
       reporting system (NYPORTS). A portion of this appropriation may be
33
34
       transferred to state operations appropriations ............
35
       625,100 ...... (re. $625,100)
     For services and expenses for consulting services related to health
36
37
       information technology. A portion of this appropriation may be
       transferred to state operations appropriations ...........
38
39
       176,000 ..... (re. $176,000)
40
     For services and expenses to support the center for liver transplant
       and the alliance for donation ... 372,000 ..... (re. $21,000)
41
42
     For services and expenses for patient health information and quality
43
       improvement initiatives. A portion of this appropriation may be
44
       transferred to state operations appropriations ..............
45
       184,000 ...... (re. $184,000)
46
     For services and expenses for cardiac services access and cardiac data
47
       quality/outcomes initiatives ... 690,900 ...... (re. $690,900)
48
     For services and expenses for a statewide campaign to promote aware-
49
       ness of the New York state donor registry to increase organ and
50
       tissue donation. A portion of this appropriation may be transferred
51
       to state operations appropriations ... 122,500 ..... (re. $122,500)
```

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed \$115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately
10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2011: For services and expenses related to the operation of the incident reporting system (NYPORTS). A portion of this appropriation may be transferred to state operations appropriations
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2010: For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives 1,381,800
26 27 28	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund United States Department of Justice Account - 25300
29 30 31 32 33 34 35	The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANS-FERRED TO STATE OPERATIONS APPROPRIATIONS
36 37 38	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund United States Department of Justice Account
39 40 41 42 43 44 45	The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANS-FERRED TO STATE OPERATIONS APPROPRIATIONS

DEPARTMENT OF HEALTH

1 2 3 4 5 6 7	The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANS-FERRED TO STATE OPERATIONS APPROPRIATIONS
8 9 10 11 12 13 14	The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. A PORTION OF THIS APPROPRIATION MAY BE TRANS-FERRED TO STATE OPERATIONS APPROPRIATIONS
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2009: For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances. For grants beginning on or after November 1, 2007
22	OFFICE OF LONG TERM CARE
23 24	General Fund Local Assistance Account - 10000
25 26 27 28 30 31 33 34 35 36 37 38 39 41 42 44 44 45 47	By chapter 53, section 1, of the laws of 2011: For services and expenses, including grants, of the uniform assessment program. All or a portion of this appropriation may be transferred to state operations appropriations

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
1
        is authorized to pay an operating subsidy for SSI recipients who are
 2
       residents in certified not-for-profit or public enriched housing
 3
       programs. Such subsidy shall not exceed $115 per month per each SSI
 4
       recipient and will be paid directly to the certified operator. If
 5
       appropriations are not sufficient to meet such maximum monthly
 6
       payments, such subsidy shall be reduced proportionately .....
7
        502,900 ..... (re. $3,000)
     The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home tran-
8
9
10
        sition and diversion waiver program as authorized by chapters 615
        and 627 of the laws of 2004. A portion of such funds may be used for
11
12
       administration of the housing subsidies, either by state staff or a
       not-for-profit agency. A portion of this appropriation may be trans-
13
        ferred to state operations appropriations. Up to 100 percent of this
14
15
       appropriation may be suballocated to the division of housing and
        community renewal ... 2,303,000 ...... (re. $2,303,000)
16
     For services and expenses of Alzheimer's disease assistance centers as
17
        established pursuant to chapter 586 of the laws of 1987 .....
18
19
        498,000 ...... (re. $65,000)
     For a grant to the Coalition of New York State Alzheimer's Chapter,
20
21
       Inc. in support of and for distribution to a statewide network of
22
       not-for-profit corporations established and dedicated to responding
23
       at the local level to the needs of the New York State Alzheimer's
       community pursuant to subdivision 2 of section 2005 of the public
24
25
       health law ... 246,000 ...... (re. $3,000)
26
     For services and expenses, including suballocation to the state office
27
       for the aging, for coordinating patient care Alzheimer's disease
28
       program. A portion of this appropriation may be transferred to state
29
        operations appropriations for administration of this program ......
30
        360,000 ...... (re. $93,000)
31
   By chapter 54, section 1, of the laws of 2010:
32
     For services and expenses, including grants, of a falls prevention
33
       program. All or a portion of this appropriation may be transferred
        to state operations appropriations ... 300,000 ..... (re. $300,000)
34
35
     For services and expenses, including grants, of the uniform assessment
       program. All or a portion of this appropriation may be transferred to state operations appropriations ... 4,806,000 .. (re. $3,688,000)
36
37
38
     For services and expenses related to traumatic brain injury including
39
       but not limited to services rendered to individuals enrolled in the
40
        federally approved home and community based services (HCBS) waiver
       and including personal and nonpersonal services spending originally
41
42
        authorized by appropriations and reappropriations enacted prior to
43
        1996. All or part of this appropriation may be transferred to state
44
        operations appropriations ... 13,200,400 ...... (re. $706,000)
     The monies hereby appropriated shall be available for the cost of
45
46
       housing subsidies to certain participants in the nursing home tran-
47
        sition and diversion waiver program as authorized by chapters 615
       and 627 of the laws of 2004. A portion of such funds may be used for
48
49
       administration of the housing subsidies, either by state staff or a
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not-for-profit agency. A portion of this appropriation may be transferred to state operations appropriations. Up to 100 percent of this

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DEPARTMENT OF HEALTH

```
appropriation may be suballocated to the division of housing and community renewal \dots 2,303,000 \dots (re. $2,303,000)
 1
 2
 3
     For services and expenses of Alzheimer's disease assistance centers as
 4
       established pursuant to chapter 586 of the laws of 1987 .....
5
       498,000 ..... (re. $21,000)
 6
     For services and expenses, including suballocation to the state office
7
             aging, for coordinating patient care Alzheimer's disease
8
       program. A portion of this appropriation may be transferred to state
       operations appropriations for administration of this program ......
9
10
       360,000 ...... (re. $32,000)
11
   By chapter 54, section 1, of the laws of 2009:
12
     The monies hereby appropriated shall be available for the cost of
13
       housing subsidies to certain participants in the nursing home tran-
14
       sition and diversion waiver program as authorized by chapters 615
       and 627 of the laws of 2004. A portion of such funds may be used for
15
16
       administration of the housing subsidies, either by state staff or a
17
       not-for-profit agency. A portion of this appropriation may be trans-
       ferred to state operations appropriations. Up to 100 percent of this
18
       appropriation may be suballocated to the division of housing and
19
20
       community renewal ... 2,303,000 ...... (re. $2,303,000)
     For additional services and expenses of the quality incentive payment
21
22
       program ... 2,068,000 ...... (re. $164,000)
     For additional services and expenses for the enhancing abilities and
23
       life experience (EnAbLE) program for the purpose of providing air
24
25
       conditioning in resident rooms. In distributing such funds, the
       department shall give priority to those applicants whose residents demonstrate the highest level of need, including but not limited to,
26
27
       those with psychiatric disabilities and the elderly, and consider-
28
       ation to applicants in the greatest financial need of such assistance ... 1,353,600 ...... (re. $1,347,000)
29
30
   WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
31
32
     General Fund
33
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2013:
For services and expenses of a genetic disease screening program .....
34
35
36
       609,000 ...... (re. $601,000)
37
     For services and expenses of a sickle cell screening program ......
       213,400 ..... (re. $148,000)
38
39
   By chapter 53, section 1, of the laws of 2012:
40
     For services and expenses of a genetic disease screening program .....
41
       645,000 ..... (re. $67,000)
42
     For services and expenses of a sickle cell screening program ......
43
       226,000 ..... (re. $30,000)
44
   By chapter 53, section 1, of the laws of 2011:
45
     For services and expenses of a sickle cell screening program .......
46
       226,000 ..... (re. $78,000)
```

DEPARTMENT OF HEALTH

1 2 3	By chapter 54, section 1, of the laws of 2010: For services and expenses of a sickle cell screening program
4 5 6	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
7 8 9 10	By chapter 53, section 1, of the laws of 2013: For services and expenses of the various health prevention, diagnostic, detection and treatment services
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account
14 15 16 17	By chapter 53, section 1, of the laws of 2012: For services and expenses of the various health prevention, diagnostic, detection and treatment services
18 19 20 21	By chapter 53, section 1, of the laws of 2011: For services and expenses of the various health prevention, diagnostic, detection and treatment services
22 23 24 25	By chapter 54, section 1, of the laws of 2010: For services and expenses of the various health prevention, diagnostic, detection and treatment services
26 27 28 29	By chapter 54, section 1, of the laws of 2009: For services and expenses of the various health prevention, diagnostic, detection and treatment services

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

shall be deferred until October 1, 2015.

	1 1 1 1 1 1 1 1 1 1 J		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	1,000,000	0 0 0
7 8	All Funds	1,076,334,000	
9	SCHEDUL	E	
10 11	STUDENT GRANT AND AWARD PROGRAMS		1,076,334,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 12 12	received by the higher education ser corporation as repayments of past tu assistance program disbursements accordance with audit allowances, approval of the director of the bu for transfer to the federal departmen education fund appropriation of the grant programs in order to reduce cost should additional federal assis become available in the 2014-2015 fiscal year. Notwithstanding any other provision of during the fiscal year commencing Apr 2014, additional awards due and payab	ogram ts as 667-c rther opted on of trib- regu- f the upon and t. l be d or unds, oneys vices ition in upon dget, t of state state tance state law, il 1, le to study	

HIGHER EDUCATION SERVICES CORPORATION

1 2 3 4 5 6	Such additional awards shall be adjusted on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment of such awards prior to October 1, 2015 should additional funds be provided there-	
7 8	for For additional tuition assistance awards to	956,800,000
9	be made available for awards in the 2014-	
10	15 academic year	. 19,875,000
11	For the payment of tuition awards to part-	
12	time students pursuant to section 666 of	
13	education law, as amended by chapter 947	
14	of the laws of 1990	. 14,357,000
15	For the payment of scholarship awards	
16	including New York state math and science	
17	teaching initiative scholarship pursuant	
18	to section 669-d of the education law,	
19	veteran's tuition assistance program	
20	pursuant to section 669-a of the education	
21	law, military enhanced recognition, incen-	
22	tive and tribute (MERIT) scholarships	
23	pursuant to section 668-e of the education	
24	law, world trade center memorial scholar-	
25	ships pursuant to section 668-d of the	
26 27	education law, memorial scholarships for	
28	children and spouses of deceased fire- fighters, volunteer firefighters and	
29	fighters, volunteer firefighters and police officers, peace officers and emer-	
30	gency medical service workers pursuant to	
31	section 668-b of the education law, Ameri-	
32	can airlines flight 587 memorial scholar-	
33	ships and program grants pursuant to	
34	section 668-f of the education law, schol-	
35	arships for academic excellence pursuant	
36	to section 670-b of the education law,	
37	regents health care opportunity scholar-	
38	ships pursuant to section 678 of the	
39	education law, regents professional oppor-	
40	tunity scholarships pursuant to section	
41	679 of the education law, regents awards	
42	for children of deceased and disabled	
43	veterans pursuant to section 668 of the	
44	education law, regents physician loan	
45	forgiveness awards pursuant to section 677	
46	of the education law, and Continental	
47	Airline flight 3407 memorial scholarships	
48	pursuant to section 668-g of the education	
49	law.	
50	Notwithstanding any provision of law to the	
51	contrary, a portion of the moneys hereby	
52	appropriated shall be available for the	

12653-14-4

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

payment of New York state science, technology, engineering and mathematics incentive program awards; provided, however, that eligibility for an award under this appropriation shall be limited to undergraduate students who are matriculated in an approved undergraduate program leading to a career in science, technology, engineering or mathematics at a New York state public institution of higher education, provided further that such eligibility shall also be limited to an applicant that: graduates from a high school (a) located in New York state during the two thousand thirteen-fourteen school year; graduates within the top ten and (b) percent of his or her high school class; and (c) enrolls in full time study beginning in the fall term after his or her high school graduation in an approved undergraduate program in science, technolmathematics, engineering or defined by the corporation, at a New York state public institution of higher education; and (d) signs a contract with the corporation agreeing that his or her award will be converted to a student loan in the event the student fails to comply with the such contract and the requirements set forth in this appropriation; and complies with the applicable provisions of this appropriation and all requirements promulgated by the corpofor the administration of the ration program.

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Provided further that, such awards shall granted by the corporation: (a) for the two thousand fourteen-fifteen academic year to applicants that the corporation has determined are eligible to receive such awards; (b) in an amount equal to the amount of undergraduate tuition for residents of New York state charged by the state university of New York or actual tuition charged, whichever is less; however, (i) a student who provided, receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for student who receives educational grants and/or scholarships that cover less than

12653-14-4

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall reduced in an amount equal to such educagrants and/or scholarships; tional provided, no award shall be final until the recipient's successful completion of a term has been certified by the institution.

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Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails to complete an approved undergraduate program science, technology, engineering or mathematics or changes majors to a program undergraduate study other than in science, technology, engineering or mathematics; or (b) upon completion of such undergraduate degree program a recipient fails to either (i) complete five years of continuous full-time employment in the science, technology, engineering or mathematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his her academic or professional progress.

Provided further that such terms and conditions of the preceding paragraph: (a) shall be deferred for individuals who graduate with a degree in an approved undergraduate program in science, technology, engineering or mathematics and enroll on at least a half-time basis in a graduate or higher degree program or other professional licensure degree program

HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2014-15

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until they are conferred a degree, and shall also be deferred for any inter-
 1
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 3
     ruption in undergraduate study or employ-
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     ment as established by the rules and regu-
 5
     lations of the corporation; (b) may also
 6
     be deferred for a grace period, to be
7
     established by the corporation, following
8
     the completion of an approved undergradu-
9
     ate program in science, technology, engi-
10
     neering or mathematics, a graduate
11
     higher degree program or other profes-
12
     sional licensure degree program; (c) shall
13
     be cancelled upon the death of the recipi-
14
                (d)
                       notwithstanding
     ent;
            and
15
     provisions of this appropriation to the
16
     contrary, authorize the corporation to
17
     provide for the deferral, waiver
18
     suspension of any financial obligation
     which would involve extreme hardship
19
20
     pursuant to rules and regulations promul-
21
     gated by the corporation.
22
   A portion of the moneys hereby appropriated
23
     shall be available for expenses already
24
     accrued for payment of awards approved,
25
     but not fully disbursed, prior to the
26
     2014-15 academic year for the regents
27
     physician loan forgiveness program pursu-
28
     ant to section 677 of the education law.
29
   Notwithstanding any other provision of law,
     no portion of this appropriation is avail-
30
31
     able for payment of regents college schol-
32
     arships, regents professional education in
33
     nursing scholarships, empire state chal-
34
     lenger scholarships for teachers, empire
35
     state challenger fellowships for teachers,
     or empire state scholarships of excel-
36
37
     lence. Notwithstanding any other provision
38
         law, no portion of this appropriation
39
     is available for the payment of interest
     on federal loans on behalf of students
40
41
     ineligible to have such payment paid by
42
     43
   For payment of scholarship and loan forgive-
44
     ness awards of the senator Patricia K.
     McGee nursing faculty scholarship program
45
46
     and the nursing faculty loan forgiveness
47
     incentive program awarded pursuant
     chapter 63 of the laws of 2005 as amended
48
49
     by chapters 161 and 746 of the laws of
50
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A portion of the moneys hereby appropriated

shall be available for expenses already

HIGHER EDUCATION SERVICES CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	accrued for payment of awards approved, but not fully disbursed, prior to the 2014-15 academic year for the senator Patricia K. McGee nursing facility scholarship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005 3,933,000 For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005
25	Special Revenue Funds - Federal
26	Federal Education Fund
27	HESC - DOE - 25219
28 29 30 31 32	For services and expenses of the college access challenge grant program
33	Special Revenue Funds - Other
34	Combined Expendable Trust Fund
35	Grants Account - 20199
36 37 38 39 40 41 42 43 44	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation
45	Special Revenue Funds - Other
46	Miscellaneous Special Revenue Fund
47	HESC-Insurance Premium Payments Account - 21960

HIGHER EDUCATION SERVICES CORPORATION

1	For additional tuition assistance awards,
2	including part-time tuition assistance
3	program awards, provided to eligible
4	students as defined in section 667 and
5	section 667-c of the education law and as
6	further defined in rules and regulations
7	adopted by the regents upon the recommen-
8	dation of the commissioner of education
9	and distributed in accordance with rules
10	and regulations adopted by the trustees of
11	the higher education services corporation
12	upon the recommendation of the president
13	and approval of the director of the budget 32,000,000
14	
15	Program account subtotal 32,000,000
16	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

42

Local Assistance Account - 10000

	5 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	618,363,000 82,088,000	14,568,363,000 212,938,000
6 7 8	All Funds =	853,751,000	15,185,301,000
9	SCHEDUL	E	
10 11	COUNTER-TERRORISM PROGRAM		600,000,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Domestic Incident Preparedness Accoun		
15 16 17 18 19 21 22 23 24 25 26 27 28 29 31 33 33 33 33 33 33 33	For services and expenses related to home- land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to other state agen- cies federal fund - state operations and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agen- cies or distributed to localities in accordance with a plan developed by the director of the office of homeland securi- ty and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans- ferred or interchanged from this appropri- ation		
39 40	DISASTER ASSISTANCE PROGRAM		150,000,000
41	General Fund		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8 9 0 1 1 2 1 3 4 1 5 6 7 8 9 0 1 1 2 1 3 4 1 5 6 7 8 9 0 1 1 2 1 3 4 1 5 6 7 8 9 0 1 2 2 2 2 2 2 2 2 2 2 2 3 3 3 2 3 3 3 3	For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred
39 40	EMERGENCY MANAGEMENT PROGRAM
41 42	General Fund Local Assistance Account - 10000
43 44 45 46 47 48 49	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland securi-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5	ty and emergency services and approved by the director of the budget
6 7 8 9	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
10 11 12 13	For costs associated with emergency manage- ment
14	Program account subtotal
15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
18 19 20 21 22 23	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law
242526	FIRE PREVENTION AND CONTROL PROGRAM
27 28 29	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
31 32 33 34 35	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 Program account subtotal
36 37 38 39	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
40 41 42	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5	pursuant to section 99-q of the state finance law
6 7	INTEROPERABLE COMMUNICATIONS PROGRAM
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 33 34 35 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders, as adjusted by the impact of language contained in a chapter of the laws of 2014 making appropriations for capital works and purposes
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

5 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

21 By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

this appropriation. Funds appropriated herein may be transferred or 1 2 suballocated to state agencies or distributed to localities in 3 accordance with a plan developed by the director of the office of 4 homeland security and approved by the director of the budget ... 5 600,000,000 (re. \$563,000,000)

6 DISASTER ASSISTANCE PROGRAM

7 General Fund

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- 8 Local Assistance Account - 10000
- 9 By chapter 53, section 1, of the laws of 2013:
- For payment of the state's share of costs resulting from natural or 10 man-made disasters including aid requested by and provided to member 11 12 states of the emergency management assistance compact, and including 13 liabilities incurred prior to April 1, 2013. Notwithstanding any 14 provision of law to the contrary, the state comptroller shall credit 15 these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the 16 17 state was required to make payments for eligible projects and/or 18 activities in advance of the availability of federal reimbursement. 19 The director of the budget is hereby authorized to transfer such 20 21 amounts as are necessary to any eligible state department or agency, 22 including transfers to the general fund - state purposes account or 23 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-24 25 ated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appro-26 27 priation ... 350,000,000 (re. \$313,000,000)
 - By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:
 - For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.
- The director of the budget is hereby authorized to transfer amounts as are necessary to any eligible state department or agency, 41 42 including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this 43 priation. Notwithstanding any law to the contrary, funds appropri-44 ated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appro-47 priation ... 150,000,000 (re. \$53,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
2 section 1, of the laws of 2013:
3 For payment of the state's share of costs resulting from natural or

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 90,000,000 (re. \$2,400,000)

21 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 90,000,000 (re. \$29,000,000)

41 Special Revenue Funds - Federal

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Federal MISCELLANEOUS Operating Grants Fund

43 Federal Grants for Disaster Assistance Account - 25324

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A PORTION OF THESE FUNDS MAY BE USED TO SUPPORT DEVELOPMENT OF A STATE-OF-THE-ART WEATHER DETECTION SYSTEM FOR NEW

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

YORK IN COLLABORATION WITH AN ACADEMIC PARTNER AND A PRIVATE PART-1 2 NER. The director of the budget is hereby authorized to transfer 3 and/or interchange such amounts as are necessary to any eligible 4 state department, agency or authority, including transfers to other 5 federal funds, to accomplish the purpose of this appropriation. 6 Notwithstanding any law to the contrary, funds appropriated herein 7 that are transferred or interchanged shall lapse on the same date as 8 funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the 9 10 budget shall report to the chair of the senate finance committee and 11 the chair of the assembly ways and means committee total 12 ments from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services 13 shall provide the chair of the senate finance committee and the 14 15 chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy 16 17 for which payments have been made or are anticipated from this appropriation ... 12,650,000,000 (re. \$11,655,000,000) 18

- 19 Special Revenue Funds Federal
- 20 Federal MISCELLANEOUS Operating Grants Fund
- 21 Federal Grants for Disaster Assistance Account
- 22 By chapter 296, section 1, of the laws of 2001, as amended by chapter 23 53, section 1, of the laws of 2012:
- 24 For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade 25 26 The director of the budget is hereby authorized to transfer 27 such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal 28 29 funds and accounts to accomplish the purpose of the appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 30 31 32 funds not transferred or interchanged from this appropriation 33 5,000,000,000 (re. \$54,600,000)
- 34 EMERGENCY MANAGEMENT PROGRAM
- 35 General Fund
- 36 Local Assistance Account 10000
- 37 By chapter 53, section 1, of the laws of 2013:
- For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the divi-
- sion of homeland security and emergency services and approved by the director of the budget ... 3,300,000 (re. \$3,300,000)
- 44 By chapter 53, section 1, of the laws of 2012:
- For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4	adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget 3,300,000 (re. \$3,300,000)
5 6 7	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
8 9 10	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management
11 12 13	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management
14 15 16	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management
17	FIRE PREVENTION AND CONTROL PROGRAM
18 19 20	Special Revenue Funds - Other Combined [Gifts, Grants and Bequests] EXPENDABLE TRUST Fund Emergency Services Revolving Loan Account - 20150
21 22 23 24	By chapter 53, section 1, of the laws of 2013: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 (re. \$3,788,000)
25 26 27 28	By chapter 53, section 1, of the laws of 2012: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 (re. \$3,788,000)
29 30 31 32	By chapter 53, section 1, of the laws of 2011: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,787,700 (re. \$3,700,000)
33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
36 37 38 39 40 41	By chapter 50, section 1, of the laws of 2010: For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs. Notwithstanding any other provision of law to the contrary, for state fiscal year 2010-2011 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 186-f of the tax

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

- 5 Special Revenue Funds Other
- 6 Miscellaneous Special Revenue Fund
- 7 Volunteer Firefighting Recruitment and Retention Account 22173
- 8 By chapter 53, section 1, of the laws of 2013:
- 9 For services and expenses associated with the volunteer firefighting 10 and emergency services recruitment and retention fund pursuant to 11 section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
- 12 By chapter 53, section 1, of the laws of 2012:
- For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
- 16 HOMELAND SECURITY PROGRAM
- 17 Special Revenue Funds Federal
- 18 Federal MISCELLANEOUS Operating Grants Fund
- 19 Domestic Incident Preparedness Account
- 20 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 appropriated herein may be transferred and/or interchanged to 26 state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agen-27 28 local expenditures associated with the implementation of a 29 comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred 30 or interchanged shall lapse on the same date as funds not trans-31 ferred or interchanged from this appropriation. Funds appropriated 32 33 herein may be transferred or suballocated to state agencies or 34 distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 600,000,000 (re. \$536,500,000) 35 36
- 37 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 500,000,000 (re. \$358,000,000)

- 9 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 14 Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agen-15 16 17 cy and local expenditures associated with the implementation of 18 comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred 19 20 interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds 21 appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the 22 23 director of the office of homeland security and approved by 24 25 director of the budget ... 350,000,000 (re. \$147,100,000)

26 INTEROPERABLE COMMUNICATIONS PROGRAM

- 27 Special Revenue Funds Other
- 28 Miscellaneous Special Revenue Fund
- 29 Statewide Public Safety Communications Account 22123
- The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
- 32 For the provision of grants or reimbursement to counties for the 33 development, consolidation or operation of public safety communications systems or networks designed to support statewide interoper-34 35 able communications for first responders or to support the effective 36 operation of public safety answering points, AS ADJUSTED BY THE 37 IMPACT OF LANGUAGE CONTAINED IN A CHAPTER OF THE LAWS OF 2014 MAKING APPROPRIATIONS FOR CAPITAL WORKS AND PURPOSES 38 39
- 40 By chapter 53, section 1, of the laws of 2012:
- For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Funds appropriated herein shall be allocated in a manner consistent with section 332 of the
- 45 county law ... 9,300,000 (re. \$2,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
3 4 5 6 7 8 9	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, AS ADJUSTED BY THE IMPACT OF LANGUAGE CONTAINED IN A CHAPTER OF THE LAWS OF 2014 MAKING APPROPRIATIONS FOR CAPITAL WORKS AND PURPOSES
11 12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2011: For expenses of local wireless public safety answering points associated with eligible wireless 911 service costs, including but not limited to financing and acquisition costs. Funds appropriated herein shall be allocated in a manner consistent with section 332 of the county law 9,300,000
23 24 25 26 27 28	By chapter 50, section 1, of the laws of 2010: For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	9,103,000 72,500,000 8,227,000 312,366,643	23,007,400 96,558,000 38,726,000 0
7 8 9	All Funds	402,196,643	158,291,400
10	SCHEDUL	ĿΕ	
11	OFFICE OF FINANCE AND	DEVELOPMENT (F&D)
12 13	F&D-HOUSING DEVELOPMENT FUND PROGRAM		
14 15 16	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950		
17 18 19 20 21 22 23 24 25 26 27	For carrying out the provisions of an XI of the private housing finance law relation to providing assistance to for-profit housing companies. No shall be expended from this appropri until the director of the budget approved a spending plan submitted be division of housing and community rein such detail as the director of budget may require	v, in not- funds lation has by the enewal of the	000
28	OFFICE OF COMMUNITY	RENEWAL (OCR)	
29 30	OCR-NEIGHBORHOOD PRESERVATION PROGRAM .		1,594,000
31 32	General Fund Local Assistance		
33 34 35 36 37 38 39 40 41	For carrying out the provisions of an XVI of the private housing finance la for the purpose of entering in contract with the neighborhood prestion coalition to provide tech assistance and services to companies ed pursuant to article XVI of the prhousing finance law; such contract be in an amount not less than \$150,00	aw and nto a serva- nnical fund- rivate shall	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10	funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein maybe transferred to the New York State housing trust fund corporation for support of services pursuant to article XVI of the private housing finance law 1,594,000
12 13	OCR-RURAL PRESERVATION PROGRAM
14 15	General Fund Local Assistance
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For carrying out the provisions of article XVII of the private housing finance law and for the purpose of entering into a contract with the rural housing coalition to provide technical assistance and services to companies funded pursuant to article XVII of the private housing finance law; such contract shall be in an amount not less than \$150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein maybe transferred to the New York State housing trust fund corporation for support of services pursuant to article XVII of the private housing finance law 665,000
36 37	OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 40,000,000
38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund HUD Small Cities Community Development Account - 25300
41 42 43 44 45 46	For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7	grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law
8	OFFICE OF HOUSING PRESERVATION (OHP)
9 10	OHP-LOW INCOME WEATHERIZATION PROGRAM
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
14 15 16 17 18 19 20 21 22 23	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
24 25	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 5,490,000
26 27	General Fund Local Assistance Account - 10000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appro- priation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and commu- nity renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 5,490,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	OHP-RURAL RENTAL ASSISTANCE PROGRAM
3 4	General Fund Local Assistance Account - 10000
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27	For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2014-15 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2014-15 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
28 29	OHP-TENANT PILOT PROGRAM
30 31	General Fund Local Assistance Account
32 33 34 35	For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law 742,000
36 37	FORECLOSURE AVOIDANCE AND AMELIORATION
38 39	Fiduciary Funds Mortgage Settlement Proceeds Trust Fund
40 41 42 43 44	For allocation as follows: In accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, or their designees, in consultation with the commissioner of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2014-15

division of housing and community renewal, to provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and anti-blight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding section 40 of state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$58,000,000 for the period April 1, 2014, through and past October 31, 2014, not more than an additional \$127,183,321 for the period November 1, 2014 through and past October 31, 2015; not more than an additional \$127,183,321 for the period November 1, 2015 through and past March 31, 2016.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, only in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding section 40 of state finance law or any other law to the contrary, this appropriation shall remain in full force and effect for the period April 1, 2014 to March 31, 2015 and the period April 1, 2015 to

March 31, 2016 312,366,643

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 F&D-HOUSING DEVELOPMENT FUND PROGRAM 2 Special Revenue Funds - Other 3 Housing Development Fund 4 Housing Development Account - 22950 By chapter 53, section 1, of the laws of 2013: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit 6 7 housing companies. No funds shall be expended from this appropri-8 ation until the director of the budget has approved a spending plan 9 submitted by the division of housing and community renewal in such 10 detail as the director of the budget may require 11 12 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2012: 13 14 For carrying out the provisions of article XI of the private housing 15 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 16 17 submitted by the division of housing and community renewal in such 18 detail as the director of the budget may require 19 20 8,227,000 (re. \$6,673,000) By chapter 53, section 1, of the laws of 2011: 21 22 For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit 23 24 housing companies. No funds shall be expended from this appropri-25 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 26 27 detail as the director of the budget may require..... 28 8,227,000 (re. \$7,618,000) 29 By chapter 53, section 1, of the laws of 2010: For carrying out the provisions of article XI of the private housing 30 31 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 32 33 34 35 detail as the director of the budget may require 36 8,227,000 (re. \$8,227,000) 37 chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: 38 39 For carrying out the provisions of article XI of the private housing 40 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-41 42 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 43 44 detail as the director of the budget may require, provided, however, 45 that the amount of this appropriation available for expenditure and

disbursement on and after September 1, 2008 shall be reduced by six

46

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

percent of the amount that was undisbursed as of August 15, 2008 ... 2 9,900,000 (re. \$7,981,000) 3 OCR-NEIGHBORHOOD PRESERVATION PROGRAM 4 General Fund 5 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2013: 6 For carrying out the provisions of article XVI of the private housing 7 8 finance law and for the purpose of entering into a contract with the 9 neighborhood preservation coalition to provide technical assistance 10 and services to companies funded pursuant to article XVI of the private housing finance law; such contract shall be in an amount not 11 less than \$150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 12 13 14 15 detail as the director of the budget may require 16 1,594,000 (re. \$1,287,000) The appropriation made by chapter 53, section 1, of the laws of 2012, is 17 18 hereby amended and reappropriated to read: For carrying out the provisions of article XVI of the private housing 19 finance law. No funds shall be expended from this appropriation 20 21 until the director of the budget has approved a spending plan 22 submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided 23 further that no more than \$5,839,000 of this appropriation may be 24 25 encumbered, contracted or disbursed as a result of the availability of \$4,233,000 for housing and community development purposes admin-26 istered by the housing trust fund corporation pursuant to [a] chap-27 28 ter 59 of the laws of 2012. The commissioner of the division of 29 housing and community renewal shall enter into a contract, in an amount not less than \$150,000, with the neighborhood preservation 30 coalition to provide technical assistance and services to companies 31 32 funded pursuant to article XVI of the private housing finance law ... 10,072,000 (re. \$6,184,000) 33 34 OCR-RURAL PRESERVATION PROGRAM 35 General Fund Local Assistance Account - 10000 36 37 By chapter 53, section 1, of the laws of 2013: 38 For carrying out the provisions of article XVII of the private housing 39

finance law and for the purpose of entering into a contract with the rural housing coalition to provide technical assistance and services to companies funded pursuant to article XVII of the private housing finance law; such contract shall be in an amount not less than \$150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
the division of housing and community renewal in such detail as the
 2
       director of the budget may require ... 665,000 ..... (re. $488,000)
   The appropriation made by chapter 53, section 1, of the laws of 2012, is
       hereby amended and reappropriated to read:
 4
 5
     For carrying out the provisions of article XVII of the private housing
 6
       finance law. No funds shall be expended from this appropriation
7
       until the director of the budget has approved a spending plan
       submitted by the division of housing and community renewal in such
8
       detail as the director of the budget may require; and, provided
9
10
       further that no more than $2,437,000 of this appropriation may be
11
       encumbered, contracted or disbursed as a result of the availability
           $1,767,000 for housing and community development purposes admin-
12
       istered by the housing trust fund corporation pursuant to [a] chap-
13
14
       ter 59 of
                   the laws of 2012.
                                       The commissioner of the division of
       housing and community renewal shall enter into a contract, in an amount not less than $150,000, with the rural housing coalition to
15
16
17
       provide technical assistance, training and other services to corpo-
       rations pursuant to article XVII of the private housing finance law
18
       19
20
   OCR-RURAL AND URBAN COMMUNITY INVESTMENT FUND PROGRAM
21
     General Fund
22
     Local Assistance Account - 10000
23
   By chapter 53, section 1, of the laws of 2013:
24
     For carrying out the provisions of article XXVII of the private hous-
25
       ing finance law. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
26
       submitted by the division of housing and community renewal in such
27
       detail as the director of the budget may require ......
28
29
       1,854,000 ..... (re. $1,854,000)
30
   OHP-LOW INCOME WEATHERIZATION PROGRAM
     Special Revenue Funds - Federal
31
     Federal MISCELLANEOUS Operating Grants Fund
32
33
     Department of Energy Weatherization Account - 25499
34
   By chapter 53, section 1, of the laws of 2013:
35
     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
36
37
       regulation or law, moneys hereby appropriated are to be available
       for payment of contract obligations heretofore accrued or hereafter
38
       to accrue and are subject to the approval of the director of the
39
40
       budget ... 32,500,000 ...... (re. $31,921,000)
   By chapter 53, section 1, of the laws of 2012:
41
```

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule,

regulation or law, moneys hereby appropriated are to be available

42

43

44

DIVISION OF HOUSING AND COMMUNITY RENEWAL

- for payment of contract obligations heretofore accrued or hereafter 2 to accrue and are subject to the approval of the director of the 3 budget ... 42,500,000 (re. \$29,076,000) By chapter 53, section 1, of the laws of 2011: 4 5 For low income weatherization grants to be apportioned in accordance 6 with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter 7 8 to accrue and are subject to the approval of the director of the 9 budget ... 42,500,000 (re. \$7,241,000) 10 11 By chapter 20, section 8, of the laws of 2010: For low income weatherization grants to be apportioned in accordance 12 13 with federal rules and regulations of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject 14 15 applicable reporting and accountability requirements 16 contained in such act. The sum of one hundred thirty-one million dollars (\$131,000,000), or 17 so much thereof as shall be sufficient to accomplish the purpose 18 19 designated, is hereby appropriated to the division of housing and community renewal out of any moneys in the federal operating grants 20 fund-290 department of energy weatherization account for payments to 21 eligible grantees ... 131,000,000 (re. \$195,000) 22 23 By chapter 53, section 1, of the laws of 2010: 24 For low income weatherization grants to be apportioned in accordance 25 with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available 26 for payment of contract obligations heretofore accrued or hereafter 27 accrue and are subject to the approval of the director of the 28 budget ... 42,500,000 (re. \$28,125,000) 29 30 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 31 General Fund 32 Local Assistance Account - 10000 33 By chapter 53, section 1, of the laws of 2013: For payment of periodic subsidies to cities, towns, villages and hous-34 35 ing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the 36 37 budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the 38 budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and 39 40 41 any public housing authority to the contrary, funds shall be 42 expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 43 8,700,000 (re. \$4,555,000) 44
- 45 By chapter 53, section 1, of the laws of 2012:

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For payment of periodic subsidies to cities, towns, villages and hous-1 2 ing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the 3 4 budget has approved a spending plan submitted by the division of 5 housing and community renewal in such detail as the director of the 6 budget may require. Notwithstanding any law, rule, regulation or 7 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 8 9 reimbursement and may not be used for any other purpose 10 11 9,500,000 (re. \$1,984,000) By chapter 53, section 1, of the laws of 2011: 12 For payment of periodic subsidies to cities, towns, villages and hous-13 14 ing authorities in accordance with the public housing law. No funds 15 shall be expended from this appropriation until the director of the 16 budget has approved a spending plan submitted by the division of 17 housing and community renewal in such detail as the director of the 18 budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and 19 20 any public housing authority to the contrary, funds shall be 21 expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose 22 23 10,219,000 (re. \$471,000) 24 By chapter 53, section 1, of the laws of 2010: For payment of periodic subsidies to cities, towns, villages and hous-25 26 ing authorities in accordance with the public housing law. No funds 27 shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of 28 housing and community renewal in such detail as the director of the 29 budget may require. Notwithstanding any law, rule, regulation or 30 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 31 32 33 34 reimbursement and may not be used for any other purpose 35 11,591,000 (re. \$1,688,000) 36 OHP-RURAL RENTAL ASSISTANCE PROGRAM

- 37 General Fund
- Local Assistance Account 10000 38
- 39 By chapter 53, section 1, of the laws of 2012:
- 40 For carrying out the provisions of article XVII-A of the private hous-41 ing finance law in relation to providing assistance to sponsors of housing for persons of low income. 42
- 43 Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of 44 45 contracts scheduled to expire in 2012-13 for as many as 10 addi-46 tional years; in support of contracts for new eligible projects for
- a period not to exceed 5 years; and in support of contracts which 47

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7	reach their 25 year maximum in and/or prior to 2012-13 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2011: For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2011-12 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2011-12 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
24 25 26 27 28 29 31 33 34 35 37 38 39	By chapter 53, section 1, of the laws of 2010: For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2010-11 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2010-11 for an additional one year period. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
40	OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
41 42	General Fund Local Assistance Account - 10000
43 44 45 46	By chapter 53, section 1, of the laws of 2013: For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4	By chapter 53, section 1, of the laws of 2012: For payment to the New York City housing authority for a tenant pilot program consistent with the public housing law
5 6 7 8 9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law
10 11 12	By chapter 55, section 1, of the laws of 2007: For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law

STATE OF NEW YORK MORTGAGE AGENCY

1	For payment according to the following sch	nedule:	
2			REAPPROPRIATIONS
3	General Fund	114,989,000	0
4 5 6	All Funds	114,989,000	0
7	SCHEDULE		
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROG	GRAM	114,989,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisions chapters 13 and 59 of the laws of 1987. expenditures shall be made from the appropriation until a certificate of all cation has been approved by the direct of the budget and copies thereof fill with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwith standing section 40 of the state finance law, this appropriation shall remain effect until a subsequent appropriation made available	No nis Lo- cor Led che em- ch- nce in	000

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES 2014-15

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3	Special Revenue Funds - Other 81,000,000 127,000,000
4 5 6	All Funds
7	SCHEDULE
8 9	INDIGENT LEGAL SERVICES PROGRAM
10 11 12	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
13 14 15 16 17 18 19 20 21	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law

23

OFFICE OF INDIGENT LEGAL SERVICES

1	INDIGENT LEGAL SERVICES PROGRAM
2 3 4	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Fund Account - 23551
5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2013: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2012: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
23 24 25 26 27	By chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
28 29 30 31 32 33	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law

INTEREST ON LAWYER ACCOUNT

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other		0
4 5 6	All Funds =		0
7	SCHEDUL	·Ε	
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT		45,000,000
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account -	20301	
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law	state	000

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JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2014-15

	AID TO LOCALITIES	2014-15	
1	For payment according to the following sc	hedule:	
2	A	PPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	170,000 479,000	0
6 7	All Funds ===	649,000	0
8	SCHEDULE		
9 10	COMMUNITY SUPPORT PROGRAMS		649,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	Notwithstanding any other provision of I the money hereby appropriated may increased or decreased by interchan with any appropriation of the just center for the protection of people w special needs, and may be increased decreased by transfer or suballocat between these appropriated amounts appropriations of the commission on quaty of care and advocacy for persons w disabilities, office of mental heal office for people with developmental dibilities, office of alcoholism substance abuse services, department health, and the office of children family services with the approval of director of the budget who shall file s approval with the department of audit control and copies thereof with the chaman of the senate finance committee the chairman of the assembly ways means committee. For services and expenses related to adult homes advocacy program	be ge, ice ith or ion and li- ith th, sa- and of and the uch and ir- and and the	000
40 41	Special Revenue Funds - Other		

41 HCRA Resources Fund

Adult Home Resident Council Support Project Account - 20813 42

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes resident council support project
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056
32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	control and copies thereof with the chair-
2	man of the senate finance committee and
3	the chairman of the assembly ways and
4	means committee.
5	For surrogate decision-making committee
6	program contracts with local service
7	providers 419,000
8	
9	Program account subtotal 419,000
10	

DEPARTMENT OF LABOR

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7 8 9	General Fund 12,686,000 12,234,456 Special Revenue Funds - Federal 222,564,000 341,742,000 Special Revenue Funds - Other 419,000 0 Enterprise Funds 3,650,000,000 4,669,000,000 All Funds 3,885,669,000 5,052,976,456
10	SCHEDULE
11 12	ADMINISTRATION PROGRAM
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901
16 17 18 19 20 21 22 23 24 25	For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations
26 27	EMPLOYMENT AND TRAINING PROGRAM
28 29	General Fund Local Assistance Account
30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2014, to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the

DEPARTMENT OF LABOR

1 2 3 4 5 6 7	assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries	630,000
8 9	For services and expenses of the New York committee on occupational safety and	
10 11 12 13 14	health For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current	350,000
15 16 17	employees	750,000
18 19 20 21	(NYCOSH), located on Long Island For services and expenses of the New York State American Federation of Labor and Congress of Industrial Organizations	155,000
22 23	(AFL-CIO) Workforce Development Institute (WDI) 4,	000.000
24	For services and expenses of the Rochester	
25 26 27	tooling and machining institute, inc For services and expenses of Hillside Works For services and expenses of the Summer of	50,000
28	Opportunity Youth Employment Program -	
29 30	Rochester	300,000
31	State American Federation of Labor and	
32	Congress of Industrial Organizations	
33	(AFL-CIO) Cornell Leadership Institute	150,000
34 35	For services and expenses of the Domestic Violence Program of the Cornell University	
36	Labor Extension School in Partnership with	
37	the New York State American Federation of	
38	Labor and Congress of Industrial Organiza-	
39	tions (AFL-CIO)	150,000
40 41	For services and expenses of the Brooklyn	F00 000
42	Chamber of Commerce - Jobs 2014 Program For services and expenses of the Western New	500,000
43	York Council on Safety and Health	
44	(WNYCOSH)	201,000
45	For services and expenses of the Worker	
46 47	Institute at the Cornell School of Indus- trial and Labor Relations	200 000
48	For services and expenses of a manufacturing	300,000
49	initiative administered by the New York	
50	State American Federation of Labor and	
51	Congress of Industrial Organizations	

DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12	(AFL-CIO) Workforce Development Institute (WDI)
13 14 15 16 17 18 19 20 21	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI)
22 23 24 25 26 27 28 29 30	Institute (WDI)
31 32 33 34	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001
35 36 37 38 39 40 41 42 43 44 45 46 47 48 50	For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following: For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the

DEPARTMENT OF LABOR

12345678901121111111111111111111111111111111111	moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program
43 44 45	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
46 47 48	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152

DEPARTMENT OF LABOR

1 2 3 4 5	For payment of state aid to local govern- ments pursuant to the provisions of chap- ter 729 of the laws of 1980 for the purposes of hazard abatement
6 7	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
8 9 10	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
11 12 13 14 15 16 17 18 19 20	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program
21 22 23	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
24 25 26 27 28 29 30 31 32 33	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program
35 36	Program account subtotal 3,650,000,000

DEPARTMENT OF LABOR

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1
    ADMINISTRATION PROGRAM
 2
      Special Revenue Funds - Federal
 3
      Unemployment Insurance Administration Fund
 4
      Unemployment Insurance Administration Account
    By chapter 53, section 1, of the laws of 2013:
 6
      For services and expenses of administering unemployment insurance
        programs, job service programs, workforce investment act programs,
 7
8
        employability development programs, other miscellaneous programs,
9
        and a reserve for unanticipated funding, pursuant to federal grants
        and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 ................. (re. $15,000,000)
10
11
      For payment of unemployment insurance benefits as authorized by the
12
13
        federal government through the disaster unemployment assistance
        program ... 5,000,000 ........................ (re. $5,000,000)
14
    By chapter 53, section 1, of the laws of 2012:
15
16
      For services and expenses of administering unemployment insurance
        programs, job service programs, workforce investment act programs,
17
        employability development programs, other miscellaneous programs,
18
        and a reserve for unanticipated funding, pursuant to federal grants
19
        and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 ................. (re. $15,000,000)
20
21
22
      For payment of unemployment insurance benefits as authorized by the
23
        federal government through the disaster unemployment assistance
        program ... 5,000,000 ...... (re. $5,000,000)
24
25
    By chapter 53, section 1, of the laws of 2011:
26
      For services and expenses of administering unemployment insurance
        programs, job service programs, workforce investment act programs,
27
28
        employability development programs, other miscellaneous programs,
29
        and a reserve for unanticipated funding, pursuant to federal grants
        and contracts. A portion of this appropriation may be transferred to state operations ... 15,000,000 ................. (re. $15,000,000)
30
31
32
    EMPLOYMENT AND TRAINING PROGRAM
33
      General Fund
34
      Local Assistance Account - 10000
    By chapter 53, section 1, of the laws of 2013:
35
      For services and expenses of the New York committee on occupational
36
37
        safety and health ... 350,000 ...... (re. $350,000)
      For services and expenses of the Chamber On-the-Job training program
38
39
        to assist employers in providing occupational, hands-on training for
        their current employees ... 750,000 ................ (re. $750,000)
40
      For services and expenses of the New York Committee on Occupational
41
        Safety and Health (NYCOSH), located on Long Island ......
42
43
        155,000 ...... (re. $155,000)
      For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP) ... 200,000 .... (re. $200,000)
44
45
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DEPARTMENT OF LABOR

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services and expenses of the building trades pre-apprenticeship
 1
 2
       program located in Western New York (BTPAP) ......
 3
        200,000 ..... (re. $200,000)
     For services and expenses, including administrative expenses of no more than ten percent of the amount appropriated herein, of the New
 4
5
6
       York State American Federation of Labor and Congress of Industrial
7
       Organizations (AFL-CIO) Workforce Development Institute (WDI) .....
8
        4,000,000 ..... (re. $4,000,000)
     For services and expenses of the Rochester tooling and machining
9
10
       institute, inc ... 50,000 ...... (re. $50,000)
11
     For services and expenses of Hillside Works .......
12
       100,000 ...... (re. $100,000)
     For services and expenses of the Summer of Opportunity Youth Employ-
13
       ment Program - Rochester ... 250,000 ...... (re. $250,000)
14
     For services and expenses of Project RISE - Referral, Information, Services, Employment ... 300,000 ................. (re. $300,000)
15
16
     For services and expenses of the New York State American Federation of
17
18
       Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
       Leadership Institute ... 150,000 ...... (re. $150,000)
19
     For services and expenses of the Domestic Violence Program of the
20
21
       Cornell University Labor Extension School in Partnership with the
22
       New York State American Federation of Labor and Congress of Indus-
     trial Organizations (AFL-CIO) ... 150,000 .......... (re. $150,000) For services and expenses of the Labor and Industry For Education
23
24
25
        (LIFE) Project ... 20,000 ...... (re. $20,000)
26
     For services and expenses of the Brooklyn Chamber of Commerce - Neigh-
       borhood development project ... 100,000 ...... (re. $100,000)
27
28
     For services and expenses of the Brooklyn Chamber of Commerce Jobs
29
        2013 Program ... 500,000 ...... (re. $500,000)
30
   The appropriation made by chapter 53, section 1, of the laws of 2013, is
31
       hereby amended and reappropriated to read:
32
     For services related to the continuation of displaced homemaker
       services. Funds made available herein may be used for state agency
33
       contractors, or aid to local social services districts, provided,
34
35
       further, that no more than ten percent of such funds may be used for
       program administration at each individual displaced homemaker
36
       center. Each program administrator shall prepare and submit an annu-
37
38
       al report by December 1, 2013, to the [office of temporary and disa-
39
       bility assistance] DEPARTMENT OF LABOR, the chairs of the senate
40
       committee on social services, and the senate committee on children
       and families and the assembly chair of the committee on social
41
42
       services, on the summary of activities, including but not limited to
       the number of eligible recipients, and the outcome for each recipi-
43
       ent together with a summary of revenues and expenses including all salaries ... 1,354,456 ...... (re. $1,354,456)
44
45
46
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of the New York Committee on Occupational
47
       Safety and Health ... 350,000 ...... (re. $171,000)
48
49
     For services and expenses of the chamber-on-the-job training program
       ... 750,000 ...... (re. $450,000)
50
```

DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9	For services and expenses of the Long Island office New York committee on occupational safety and health (NYCOSH)
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011: For services and expenses related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries 2,500,000 (re. \$28,000)
25	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
26 27 28 29 30 31	section 1, of the laws of 2010: For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs
26 27 28 29 30	For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs

DEPARTMENT OF LABOR

```
For services and expenses of the Mt. Sinai-Irving Selikoff Occupa-
 1
        tional Health Clinical Center ... 175,000 ...... (re. $13,000)
   By chapter 53, section 1, of the laws of 1999:
      For services and expenses of the strategic training alliance program.
 4
 5
     The amount appropriated herein may be suballocated to the Urban Devel-
        opment Corporation according to the following sub-schedule .......
 6
 7
        34,000,000 ..... (re. $725,000)
 8
                   sub-schedule
9
   For the Delphi Harrison ther-
     mal systems project ..... 4,000,000
10
    For the American axle project .... 1,000,000
11
12
   For the Delphi
                      Automotive,
     Rochester New York oper-
13
      ations ..... 725,000
14
15
    For additional projects relat-
16
      ing to the strategic train-
      ing alliance program ..... 28,275,000
17
18
19
       Total of sub-schedule ..... 34,000,000
20
21
     Special Revenue Funds - Federal
22
     Federal [Workforce Investment] EMERGENCY EMPLOYMENT Act Fund
     Federal [Emergency Employment] WORKFORCE INVESTMENT Act Account -
23
24
        26001
25
   By chapter 53, section 1, of the laws of 2013:
     For the administration and operation of employment and training
26
       programs as funded by grants under the workforce investment act,
27
       public law 105-220, including grants to other governmental units,
28
       community-based organizations, non-profit and for profit organiza-
29
30
        tions, suballocations to state departments and agencies and a
31
       portion may be transferred to state operations, according to the
32
        following:
     For services and expenses of statewide activities, including but not
33
34
        limited to state administration and technical assistance to local
35
       workforce investment areas, pursuant to an expenditure plan approved
36
       by the director of the budget. Of the moneys appropriated herein for
       statewide activities, the state workforce investment board shall
37
       assist the governor in developing programs and identifying activ-
38
        ities to be funded through the statewide reserve pursuant to section
39
       134 of the federal workforce investment act, PL ^{-}105-220, and the commissioner of labor shall periodically report to the state work-
40
41
        force investment board on such programs and activities which shall
42
43
       be developed giving consideration to the strategic training alliance
44
       program and other existing programs.
45
     Of the amount appropriated herein, subject to the approval of the
       director of the budget, up to $1,500,000 may be made available
46
       through transfer or suballocation to the office of children and
47
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DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 4,961,000 (re. \$4,961,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employ-ment and training grants and federally administered programs 20,000,000 (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 200,000 (re. \$200,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and

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DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2 3 4 5 6	statewide rapid response activities
7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2011: For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:
15	For services and expenses of statewide activities, including but not
16	limited to state administration and technical assistance to local
17	workforce investment areas, pursuant to an expenditure plan approved
18 19	by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall
20	assist the governor in developing programs and identifying activ-
21	ities to be funded through the statewide reserve pursuant to section
22	134 of the federal workforce investment act, PL 105-220, and the
23	commissioner of labor shall periodically report to the state work-
24	force investment board on such programs and activities which shall
25	be developed giving consideration to the strategic training alliance
26	program and other existing programs.
27	Of the amount appropriated herein, subject to the approval of the
28	director of the budget, up to \$1,500,000 may be made available
29 30	through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding
31	with the office of children and family services, to award to
32	selected county youth bureaus for eligible workforce development
33	programs including activities for at-risk youth.
34	Statewide employment and training activities may include one-to-one
35	business advisement and training for qualified enrollees of the
36	self-employment assistance program which may be operated by the
37	state's small business development centers or the entrepreneurial
38	assistance program
39	5,064,000
40	For services and expenses of adult, youth and dislocated worker
41 42	employment and training local workforce investment area programs and statewide rapid response activities
43	152,375,000
$\frac{1}{4}$	For services and expenses of miscellaneous workforce investment act,
45	public law 105-220 national reserve grants and other federal employ-
46	ment and training grants and federally administered programs
47	20,000,000
48 49	By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 2

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

12 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 6,496,000 (re. \$10,000)

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

DEPARTMENT OF LABOR

1 2 3 4	For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (re. \$11,229,000)
5	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
6 7 8	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
9 10 11 12 13 14 15	The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read: For the payment of expenses and allowances to authorized enrollees under approved employment and training programs OR FOR PAYMENT OF UNEMPLOYMENT INSURANCE BENEFITS AS AUTHORIZED BY THE FEDERAL GOVERNMENT THROUGH THE DISASTER UNEMPLOYMENT ASSISTANCE PROGRAM 21,500,000
16 17 18 19 20 21 22	The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: For the payment of expenses and allowances to authorized enrollees under approved employment and training programs OR FOR PAYMENT OF UNEMPLOYMENT INSURANCE BENEFITS AS AUTHORIZED BY THE FEDERAL GOVERNMENT THROUGH THE DISASTER UNEMPLOYMENT ASSISTANCE PROGRAM 21,500,000
23 24 25	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2013: For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program

DEPARTMENT OF LAW

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Fiduciary Funds	81,500,234	0
4 5 6	All Funds =	81,500,234	0
7	SCHEDUL	E	
8 9	FORECLOSURE AVOIDANCE AND AMELIORATION		81,500,234

10 Fiduciary Funds

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11 Mortgage Settlement Proceeds Trust Fund

For allocation as follows: In accordance with a plan developed by the attorney general to provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and anti-blight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	135,000,000 297,503,000	174,888,000 200,000
6 7 8	All Funds	460,896,000	175,088,000
9	SCHEDUL	E	
10 11	COMMUNITY TREATMENT SERVICES PROGRAM		381,893,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 19 10 12 12 12 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14	dependence, and substance abuse trea	with reat- law, ppro- y has and ation party d and opri- vance rofit ofore uring ry 1, for law, or of ppro- e for e or nt of mical tment e of sions	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

1 2

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services be authorized, subject to the shall approval of the director of the budget, to continue contracts which were executed on before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 3 4 5 6 7 8 9 10 11 21 3 14 11 15 16 17 18 19 20 21 22 22 23 24 25 26 27 28 29 30 31 31 32 32 32 32 32 32 32 32 32 32 32 32 32	finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2014-15 appropriation. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to the administration of chemical dependency services by local governmental units
33 34 35	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&2&3&4&5&6&7&8&9&0&1&2&2&2&2&2&2&2&2&2&2&3&3&3&3&3&3&3&3&3$	of establishing rates of payments, contracts or any other form of reimbursement. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award. Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to problem gambling and chemical dependence outpatient services
	services 7,900,000 Program 87,000,000
47 48 49	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Shelter Plus Care Account - 25388

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

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2
      less grants. Subject to a plan approved by
     the director of the budget, the amount
 3
 4
     appropriated herein may be made available
 5
     to other state agencies for services and
     expenses related to federal
 6
                                       homeless
 7
     grants. The director of the budget is
     hereby authorized to transfer appropri-
8
9
     ation authority contained herein to state
     operations and/or any appropriation of the
10
     office of alcoholism and substance abuse
11
12
      services and/or any other federal fund in
13
     which federal homeless grants are actually
14
     received.
15
   Notwithstanding any inconsistent provision
     of law, $5,000,000 of the funds hereby
16
     appropriated may, subject to the approval
17
18
     of the director of the budget, be used for
19
      federal grant awards yet to be allocated.
20
     Appropriation authority contained herein
     may be transferred to state operations
21
      and/or any appropriation of the office of
22
23
      alcoholism and substance abuse services.
24
   Notwithstanding any inconsistent provision
25
     of law, including section 1 of part C of
     chapter 57 of the laws of 2006, as amended
26
27
     by section 1 of part N of chapter 56 of
     the laws of 2013, for the period commencing on April 1, 2014 and ending March 31,
28
29
30
      2015 the commissioner shall not apply any
31
     cost of living adjustment for the purpose
          establishing rates of payments,
32
33
     contracts or any other form of reimburse-
34
     ment ..... 19,000,000
35
       Program account subtotal ..... 19,000,000
36
37
38
     Special Revenue Funds - Other
39
     Miscellaneous Special Revenue Fund
     Mental Hygiene Program Fund Account - 21907
40
41
    For payment, net of disallowances, of state
42
      financial assistance in accordance with
43
      the mental hygiene law related to treat-
44
     ment services.
45
   Notwithstanding any other provisions of law,
46
     no payment shall be made from this appro-
47
     priation until the recipient agency has
     demonstrated that it has applied for and
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For services and expenses related to home-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015.

1 2

The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

finance committee and the assembly ways and means committee.

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Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall authorized, subject to the be approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that be to competitive contracts subject bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be available for services and expenses for supportive housing for chronically homeless families, or families at serious risk of becoming chronically homeless, which the head of the household suffers from a substance abuse disorder, a disablmedical condition, HIV/AIDS inq or provided under the joint project between the state and the city of New York, known the New York New York III supportive housing agreement.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

48 The state comptroller is hereby authorized 49 to receive funds from the office of alco-50 holism and substance abuse services that

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 3 & 3$	were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2014-15 appropriation. Funds appropriated herein shall be available in accordance with the following: For services and expenses related to residential services
41 42	PREVENTION AND PROGRAM SUPPORT 79,003,000
43 44 45	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
46 47	For services and expenses related to prevention, intervention and treatment

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

```
programs provided by the substance abuse
1
 2
     prevention and treatment (SAPT) block
 3
     grant.
 4
   Notwithstanding any inconsistent provision
 5
     of law, including section 1 of part C of
     chapter 57 of the laws of 2006, as amended
6
     by section 1 of part N of chapter 56 of
 7
     the laws of 2013, for the period commenc-
8
      ing on April 1, 2014 and ending March 31,
9
      2015 the commissioner shall not apply any
10
11
     cost of living adjustment for the purpose
12
          establishing rates of payments,
13
     contracts or any other form of reimburse-
14
     ment.
15
   Notwithstanding any inconsistent provision
     of law, a portion of the funds hereby
16
     appropriated may, subject to the approval
17
     of the director of the budget, be trans-
18
19
      ferred to state operations and/or any
     appropriation of the office of alcoholism
20
     and substance abuse services consistent
21
     with the terms and conditions of the SAPT
22
23
     block grant award.
   Notwithstanding any provision of law to the
24
      contrary, the commissioner of the office
25
26
     of alcoholism and substance abuse services
27
      shall be authorized, subject
     approval of the director of the budget, to
28
     continue contracts which were executed on
29
30
     or before March 31, 2014 with entities
     providing services for problem gambling
31
32
     and chemical dependency prevention, treat-
33
     ment and recovery services, without any
34
     additional requirements that
35
     contracts be subject to competitive
     bidding, a request for proposal process or
36
37
     other administrative procedures ...... 29,000,000
38
39
       Program account subtotal ...... 29,000,000
40
41
      Special Revenue Funds - Other
42
     Chemical Dependence Service Fund
43
      Substance Abuse Services Fund Account - 22700
44
   For services and expenses of community chem-
45
      ical dependence treatment and prevention
46
      services programs including services and
47
     expenses related to staff training, evalu-
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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1
     ation,
             and workforce development activ-
 2
      ities.
 3
   Notwithstanding any provision of law, rule
 4
      or regulation to the contrary, a portion
5
      of this appropriation related to enforce-
6
     ment action fine and/or levy moneys may be
 7
     made available to localities and nonprofit
8
      and for-profit agencies for payment of
9
      expenses for facilities operating under a
     receivership pursuant to section 19.41 of the mental hygiene law. Such funds may
10
11
12
      also be transferred to state operations
     and/or any appropriation of the office of
13
14
     alcoholism and substance abuse services
15
     with the approval of the director of the
16
     budget who shall file such approval with
17
     the department of audit and control and
18
      copies thereof with the chairman of the
19
      senate finance committee and the chairman
20
      of the assembly ways and means committee .... 7,413,000
21
       Program account subtotal ...... 7,413,000
22
23
24
      Special Revenue Funds - Other
25
     Miscellaneous Special Revenue Fund
     Mental Hygiene Program Fund Account - 21907
26
27
   For payment, net of disallowances, of state
28
      financial assistance in accordance with
29
      the mental hygiene law related to problem
30
     gambling and chemical dependency school
31
      and community-based prevention, education,
32
      and recovery programs, including programs
33
      targeted at youth, and program support.
34
   Notwithstanding any other provisions of law,
35
     no payment shall be made from this appro-
36
     priation until the recipient agency has
37
     demonstrated it has applied for and
     received, or received formal notification
38
39
     of refusal of, all forms of third-party
     reimbursement, including federal aid and
40
     patient fees. The moneys hereby appropri-
41
42
     ated are available to reimburse or advance
43
         localities and voluntary nonprofit
                      expenditures heretofore
44
     agencies for
     accrued or hereafter to accrue during
45
      local fiscal periods commencing January 1,
46
47
      2014 or July 1, 2014 and for advances for
     the period beginning January 1, 2015.
48
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2014-15

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

1 2

Notwithstanding any other provision of law, money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies therwith the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2014-15 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	or before March 31, 2014 with entities
2	providing services for problem gambling
3	and chemical dependency prevention and
4	treatment services, without any additional
5	requirements that such contracts be
6	subject to competitive bidding, a request
7	for proposal process or other administra-
8	tive procedures. Of the amounts appropri-
9	ated herein and the amounts appropriated
10	for the substance abuse prevention and
11	treatment (SAPT) account, at least
12	\$14,859,531 shall be made available to the
13	New York city department of education for
14	the continuation of such school-operated
15	prevention programs provided by school
16	district employees; provided, however,
17	that the amount may be adjusted downward
18	due to performance concerns 42,590,000
19	
20	Program account subtotal 42,590,000
21	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 COMMUNITY TREATMENT SERVICES PROGRAM

2 Special Revenue Funds - Federal

- 3 Federal Health and Human Services Fund
- 4 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 5 The appropriation made by chapter 53, section 1, of the laws of 2013, is 6 hereby amended and reappropriated to read:
 - For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
 - Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
 - Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
 - Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.
 - Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
 - [Notwithstanding section 112 of the state finance law, the office of alcoholism and substance abuse services is authorized to grant state aid to local governments through the state aid funding authorization process.
 - Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in arti-

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.] Funds appropriated herein shall be available in accordance with the

following:

For services and expenses related to problem gambling and chemical dependence outpatient services ... 17,900,000 (re. \$11,384,000) For services and expenses related to residential services 61,200,000 (re. \$44,218,000) For services and expenses related to crisis services 7,900,000 (re. \$6,250,000)

By chapter 53, section 1, of the laws of 2012:

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For services and expenses related to prevention, intervention, treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2012 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Funds appropriated herein shall be available in accordance with the following:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For services and expenses related to problem gambling and chemical
1
        dependence outpatient services ... 17,900,000 ..... (re. $8,344,000)
 2
 3
      For services and expenses related to residential services ......
 4
        61,200,000 ..... (re. $18,880,000)
 5
      For services and expenses related to crisis services ......
 6
        7,900,000 ..... (re. $2,366,000)
 7
      Special Revenue Funds - Federal
 8
      Federal MISCELLANEOUS Operating Grants Fund
      Shelter Plus Care Account - 25388
 9
10
    By chapter 53, section 1, of the laws of 2013:
11
      For services and expenses related to homeless grants. Subject to a
        plan approved by the director of the budget, the amount appropriated
12
13
        herein may be made available to other state agencies for
        and expenses related to federal homeless grants. The director of the
14
15
        budget is hereby authorized to transfer appropriation authority
        contained herein to state operations and/or any appropriation of the
16
17
        office of alcoholism and substance abuse services and/or any other
18
        federal fund in which federal homeless grants are actually received.
     Notwithstanding any inconsistent provision of law, $5,000,000 of the
19
        funds hereby appropriated may, subject to the approval of the direc-
20
21
        tor of the budget, be used for federal grant awards yet to be allo-
22
        cated. Appropriation authority contained herein may be transferred
23
        to state operations and/or any appropriation of the office of alco-
24
        holism and substance abuse services.
25
      Notwithstanding any inconsistent provision of law, including section 1
        of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commenc-
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        ing on April 1, 2013 and ending March 31, 2014 the commissioner
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        shall not apply any cost of living adjustment for the purpose of
        establishing rates of payments, contracts or any other form of
30
        reimbursement ... 19,000,000 ...... (re. $19,000,000)
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32
    By chapter 53, section 1, of the laws of 2012:
      For services and expenses related to homeless grants. Subject to a plan approved by the director of the budget, the amount appropriated
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35
        herein may be made available to other state agencies for services
36
        and expenses related to federal homeless grants. The director of the
        budget is hereby authorized to transfer appropriation authority
37
38
        contained herein to state operations and/or any appropriation of the
39
        office of alcoholism and substance abuse services and/or any other
40
        federal fund in which federal homeless grants are actually received.
41
      Notwithstanding any inconsistent provision of law, $5,000,000 of the
42
        funds hereby appropriated may, subject to the approval of the direc-
43
        tor of the budget, be used for federal grant awards yet to be allo-
        cated. Appropriation authority contained herein may be transferred
44
45
           state operations and/or any appropriation of the office of alco-
```

holism and substance abuse services.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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Notwithstanding any inconsistent provision of law, including section 1
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 2
        of part C of chapter 57 of the laws of 2006, as amended by section 1
        of part F of chapter 59 of the laws of 2011, for the period commenc-
 3
 4
        ing on April 1, 2012 and ending March 31, 2013 the commissioner
 5
        shall not apply any cost of living adjustment for the purpose of
        establishing rates of payments, contracts or any other form of reimbursement ... 19,000,000 ...... (re. $17,000,000)
 6
 7
8
    By chapter 53, section 1, of the laws of 2011:
      For services and expenses related to homeless grants. Subject to a
9
        plan approved by the director of the budget, the amount appropriated
10
        herein may be made available to other state agencies for
11
12
        and expenses related to federal homeless grants. The director of the
        budget is hereby authorized to transfer appropriation authority
13
14
        contained herein to state operations and/or any appropriation of the
15
        office of alcoholism and substance abuse services and/or any other
        federal fund in which federal homeless grants are actually received.
16
      Notwithstanding any inconsistent provision of law, $5,000,000 of the
17
        funds hereby appropriated may, subject to the approval of the direc-
18
19
        tor of the budget, be used for federal grant awards yet to be allo-
20
        cated. Appropriation authority contained herein may be transferred
21
        to state operations and/or any appropriation of the office of alco-
22
        holism and substance abuse services.
23
      Notwithstanding any inconsistent provision of law, including section 1
        of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 111 of the laws of 2010, for the period
24
25
        commencing on April 1, 2011 and ending March 31, 2012 the commis-
26
        sioner shall not apply any cost of living adjustment for the purpose
27
            establishing rates of payments, contracts or any other form of
28
29
        reimbursement ... 19,000,000 ....... (re. $11,130,000)
    By chapter 110, section 17, of the laws of 2010:
30
31
      For services and expenses related to homeless grants. Subject to a
32
        plan approved by the director of the budget, the amount appropriated
33
        herein may be made available to other state agencies for services
        and expenses related to federal homeless grants. The director of the
34
35
        budget is hereby authorized to transfer appropriation authority
36
        contained herein to state operations and/or any appropriation of the
37
        office of alcoholism and substance abuse services and/or any other
        federal fund in which federal homeless grants are actually received.
38
39
      Notwithstanding any inconsistent provision of law, including section 1
        of part C of chapter 57 of the laws of 2006, as amended by section 2
40
        of part I of chapter 58 of the laws of 2008 and part L of chapter 58
41
        of the laws of 2009, for the period commencing on April 1, 2010 and
42
43
        ending March 31, 2011 the commissioner shall not apply any cost of
44
        living adjustment for the purpose of establishing rates of payments,
        contracts or any other form of reimbursement ............
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be allocated. Notwithstanding any inconsistent provision of law, the

For services and expenses associated with federal grant awards yet to

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 8 By chapter 53, section 1, of the laws of 2013:

Mental Hygiene Program Fund Account

- 9 For services and expenses of the Queen's Village Committee for Mental 10 Health for J-CAP, Inc ... 200,000 (re. \$200,000)
- 11 PREVENTION AND PROGRAM SUPPORT

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- 12 Special Revenue Funds Federal
- 13 Federal Health and Human Services Fund
- 14 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 15 The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
- For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
 - Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
 - Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
 - Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2013 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
- administrative procedures.

 [Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 112 of the state finance law, the office of alcoholism and substance abuse services is authorized to grant state aid to local governments through the state aid funding authorization process] ... 29,000,000 (re. \$21,876,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized to continue contracts which were executed on or before March 31, 2012 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures ... 29,000,000 (re. \$3,206,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2	APPROPRIATIO	ONS REAPPROPRIATIONS
3 4 5	General Fund	1,280,000
6 7 8	All Funds 1,362,391,	500
9	SCHEDULE	
10 11	ADULT SERVICES PROGRAM	1,108,874,500
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 12 12 12 12 12	For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015 for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2014 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

bidding, a request for proposals process or other administrative procedures.

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expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2014-15 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

OFFICE OF MENTAL HEALTH

123456789012345678901222222222223332	Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee: For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. The office of mental health is authorized to recover from community residences licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health
32 33 34	Program account subtotal 277,079,000
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
38 39 40 41 42 43 44 45 46	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services,

OFFICE OF MENTAL HEALTH

1 2 3 4 5	including fringe benefits, associated with the federal block grant
6	Special Revenue Funds - Federal
7	Federal Health and Human Services Fund
8	Federal Health and Human Services Account - 25100
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits, associated with the awarded grant
25	Special Revenue Funds - Federal
26	Federal Health and Human Services Fund
27	PATH Account - 25124
28 29 30 31 32 33 34 35 36 37 38 39 40	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 6,359,000 Program account subtotal
41	Special Revenue Funds - Federal
42	Federal Miscellaneous Operating Grants Fund
43	Federal Operating Grants Account - 25384

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11	For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants	
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128	
15 16 17 18 19 20 21 22	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law	
23 24 25	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907	
26 27 28 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account. For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015 for local governments and voluntary agencies with program years beginning January 1.	

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OFFICE OF MENTAL HEALTH

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Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2014 and ending June 30, 2015 and shall be available for expenditure from July 1, 2014 through September 15, 2015.

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Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

expenditures shall be made for program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal and is authorized to refund such years, moneys to the credit of the mental hygiene program fund account for the purpose of reimbursing the 2014-15 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-

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OFFICE OF MENTAL HEALTH

DEPARTMENT OF MENTAL HYGIENE

AID TO LOCALITIES 2014-15

ing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose establishing rates of payments, contracts or any other form of reimburse-

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Notwithstanding any other provision of law to the contrary, and consistent section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office of mental health who act as federally appointed representative and who assume payees management responsibility over the funds a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased decreased by interchange or transfer withlimit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the finance committee and the chairman of the assembly ways and means committee:

For services and expenses of various non-residential nity mental health programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, 41.47. Notwithstanding any other provision law to the contrary, up to \$7,000,000 of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract with the office of mental health for two mental health demonstration programs. One program shall be a behavioral health care management program for persons with serious mental illness, and the other program shall be a mental health and health care coordination demonstration program for

OFFICE OF MENTAL HEALTH

1 2 3 4 5	persons with mental illness who are discharged from impacted adult homes in the city of New York. An amount from this appropriation when combined with the appropriation for the miscellaneous
6	special revenue fund medication reimburse-
7	ment account shall provide up to
8	\$15,000,000 for grants to the counties and
9	city of New York to provide medication,
10	and other services necessary to prescribe
11	and administer medication pursuant to a
12	plan approved by the commissioner of
13	mental health, as authorized under chapter
14	408 of the laws of 1999 as amended 293,188,000
15	For services and expenses of various commu-
16	nity mental health emergency programs
17	including comprehensive psychiatric emer-
18	gency programs pursuant to section 41.51
19	of the mental hygiene law 6,823,000
20	For services and expenses of various commu-
21	nity mental health residential programs,
22	including but not limited to community
23	residences pursuant to sections 41.44 and
24	41.38 of the mental hygiene law. Notwith-
25	standing the provisions of section 31.03
26	of the mental hygiene law and any other
27	inconsistent provision of law, moneys
28 29	appropriated for family care shall be available for, but not limited to, the
30	purchase of substitute caretakers up to a
31	maximum of 14 days and payments limited to
32	\$686 per year based upon financial need
33	for the personal needs of each client
34	residing in the family care home 407,588,000
35	For community mental hygiene services and/or
36	expenses of contracts with institutes for
37	the conduct of medical research and other
38	scientific investigation established under
39	section 7.17 of the mental hygiene law;
40	municipalities; educational institutions;
41	and/or not-for-profit agencies:
42	Veteran peer-to-peer pilot programs 1,852,500
43	United Health Services Hospitals, Inc 1,000,000
44	Nathan S. Kline Institute for Psychiatric
45	Research 650,000
46	FarmNet 275,000
47	Therapeutic Equestrian Center, Inc 175,000
48	Mental Health Association in New York State,
49	Inc 100,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	Sullivan County Peer Empowerment/Recovery
2	Center 125,000
3	Southern Fork Health Proposal 150,000
4	Family Residences and Essential Enterprises,
5	Inc 50,000
6	Demonstration programs for counties impacted
7	during state fiscal year 2011-12 by the
8	closure of state-operated hospitals
9	licensed under section 7.17 of the mental
10	hygiene law 350,000
11	Crisis intervention-teams
12	Familya of Rockland County, Inc 75,000
13	Riverdale Mental Health Association 250,000
14	For services and expenses associated with a
15	study on the impact of expanded community
16	services
17	For services and expenses of the office of
18	mental health to implement subdivision 3-d
19	of section one of part c of chapter 57 of
20	the laws of 2006 as added by a chapter of
21	the laws of 2014 to provide funding for
22	salary increases for the period April 1,
23	2014 through March 31, 2015. Notwith-
24	standing any other provision of law to the
25	contrary, and subject to the approval of
26	the director of the budget, the amounts
27	appropriated herein may be increased or
28	decreased by interchange or transfer with-
29	out limit to any local assistance appro-
30	priation, and may include advances to
31	local governments and voluntary agencies,
32	to accomplish this purpose
33	Veterans Mental Health Training Initiative
34	to be conducted by the Medical Society of
35	the State of New York, the New York State
36	Psychiatric Association and the National
37	Association of Social Workers - New York
38	State Chapter, that shall include services
39	and expenses of the development of an
40	Accreditation Council for Continuing
41	Medical Education accredited education and
42	training program for primary care physi-
43	cians and physician specialists on the
44	signs, symptoms, diagnosis and best prac-
45	tices for treating the health and mental
46	health disorders of returning combat
47	veterans and associated conditions affect-
48	ing family members of such veterans to be
49	conducted jointly by the New York State
50	Psychiatric Association and the Medical

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7	Society of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress	
8	disorder, traumatic brain injury and other combat related mental health issues,	
10 11	including substance abuse and suicide prevention; in accordance with the follow-	
12	ing:	
13	New York State Psychiatric Association	
14	Medical Society of the State of New York	150,000
15	National Association of Social Workers - New	150 000
16 17	York State Chapter For additional services and expenses associ-	150,000
18	ated with rental stipend adjustments to	
19	supported housing	100.000
20	For services and expenses of mobile crisis	_00,000
21	teams	600,000
22	Funds appropriated herein shall be used for	
23	services and expenses associated with	
24	reinvestment for the expansion of state	
25	community hubs and voluntary operated	
26 27	services for adults and children, includ- ing, but not limited to, expanding crisis	
28	and respite beds, home and community based	
29	services waiver slots, supported housing,	
30	mental health urgent care walk-in centers,	
31	mobile engagement teams, first episode	
32	psychosis teams, family resource centers,	
33	evidence-based family support services,	
34	peer-operated recovery centers, suicide	
35	prevention services, community forensic	
36 37	<pre>and diversion services, tele-psychiatry, transportation services, family concierge</pre>	
38	services, and adjustments to managed care	
39	premiums. The amounts in this appropri-	
40	ation shall be deemed to satisfy the fund-	
41	ing requirements of section 41.55 of the	
42	mental hygiene law.	
43	Notwithstanding any other provision of law	
44	to the contrary, any of the amounts appro-	
45 46	priated herein may be increased or	
46 47	decreased by interchange or transfer with- out limit, with any appropriation of the	
48	office of mental health, with the approval	
49	of the director of the budget who shall	
50	file such approval with the department of	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 22 23 24 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee: For services and expenses associated with reinvestment for the expansion of state community hubs and voluntary operated services for adults and children
31 32 33 34 35 36 37 38	by qualified current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation Joseph S. v. Hogan
39 40 41	CHILDREN AND YOUTH SERVICES PROGRAM
42 43	General Fund Local Assistance Account - 10000
44 45 46 47	For services and expenses of various chil- dren and families community mental health services, including transfer to the department of health to reimburse the

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

department for the state share of medical assistance for various community mental health services.

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This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, entities providing services persons with mental illness, without any requirements additional that such contracts be subject competitive to bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and means committee. Furthermore, no expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

with the chairpersons of the senate finance committee and the assembly ways and means committee. The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2014-15 appropriation.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of to the contrary, any of the amounts approherein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of assembly ways and means committee:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10	prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2014-15 appropriation
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account. For services and expenses of various childern and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2014 or July 1, 2014 and for advances for the period beginning January 1, 2015 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2014 and ending June 30, 2015 and shall be available for expenditure from July 1, 2014 through September 15, 2015.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

No expenditures shall be made for such program prior to the approval of a methodology for allocation in accordance with a plan approved by the commissioner and the director of the budget with copies to be filed with the chairpersons of the senate finance committee and assembly ways and

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2014-15

1 means committee. Furthermore, no expendi-2 ture shall be made until a certificate of 3 allocation has been approved by the direc-4 tor of the budget with copies to be filed 5 with the chairpersons of the 6 finance committee and the assembly ways and means committee. The state comptroller 7 8 is hereby authorized to receive funds from 9 the office of mental health that were returned from providers in the current 10 fiscal year in respect of a settlement 11 12 local assistance funds from prior fiscal 13 years, and is authorized to refund such 14 moneys to the credit of the mental hygiene 15 program fund account for the purpose of reimbursing the 2014-15 appropriation. 16 17 Notwithstanding any inconsistent provision 18 law, including section 1 of part C of 19 chapter 57 of the laws of 2006, as amended 20 by section 1 of part N of chapter the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 21 22 23 2015 the commissioner shall not apply any 24 cost of living adjustment for the purpose 25 establishing rates of payments, 26 contracts or any other form of reimburse-27 28 Notwithstanding any other provision of law 29 to the contrary, any of the amounts appro-30 priated herein may increased be 31 decreased by interchange or transfer with-32 limit, with any appropriation of the 33 office of mental health or by transfer or 34 suballocation to any department, agency or 35 public authority for expenditures incurred 36 in the operation of such programs with the 37 approval of the director of the budget who 38 shall file such approval with the depart-39 ment of audit and control and copies ther-40 eof with the chairman of the senate finance committee and the chairman of the 41 42 assembly ways and means committee: 43 For services and expenses of various 44 health non-residential nity mental 45 programs, pursuant to article 41 of the mental hygiene law, including but not 46 limited to sections 41.13 and 41.18 92,883,000 47 48 For services and expenses of various commu-49 nity mental health emergency programs 24,583,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	For services and expenses of various commu-
2	nity mental health residential programs,
3	including but not limited to community
4	residences pursuant to sections 41.44 and
5	41.38 of the mental hygiene law 12,948,000
6	
7	Program account subtotal 130,414,000
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

ADULT SERVICES PROGRAM 1 2 Special Revenue Funds - Federal 3 Federal Health and Human Services Fund 4 Federal Health and Human Services Account By chapter 53, section 1, of the laws of 2013: 5 6 For programs to assist and transition from homelessness (PATH) grants. 7 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH 8 grant, may be transferred to other programs within the office of 9 10 mental health for aid to localities, administrative and support 11 services, including fringe benefits, associated with the grant 6,359,000 (re. \$4,738,000) 12 For services and expenses related to adult mental health services 13 by the community mental health services block grant. 14 15 Notwithstanding any inconsistent provision of law, a portion of this 16 appropriation, consistent with the terms and conditions of the block 17 grant, may be transferred to other programs within the office of 18 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal 19 block grant ... 19,000,000 (re. \$12,249,000) 20 21 For services and expenses associated with federal grant awards yet to 22 be allocated by the federal department of health and human services. Notwithstanding any inconsistent provision of law, the director of 23 the budget is hereby authorized to transfer appropriation authority 24 25 contained herein to any other federal fund or program within the office of mental health services for aid to localities, administra-26 27 tive and support services, including fringe benefits, associated 28 with the awarded grant ... 5,000,000 ... (re. \$4,000,000) 29 By chapter 53, section 1, of the laws of 2012: 30 For programs to assist and transition from homelessness (PATH) grants. 31 Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH 32 33 grant, may be transferred to other programs within the office of 34 mental health for aid to localities, administrative and support 35 services, including fringe benefits, associated with the grant 36 5,569,000 (re. \$4,463,000) 37 Special Revenue Funds - Federal 38 Federal MISCELLANEOUS Operating Grants Fund 39 Federal Operating Grants Account - 25384 40 By chapter 53, section 1, of the laws of 2013: For services and expenses related to homeless and shelter plus care 41 grants. Subject to a plan approved by the director of the budget, 42 the amount appropriated herein may be made available to other 43 44 agencies for services and expenses related to federal homeless and

shelter plus care grants ... 6,500,000 (re. \$4,165,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

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By chapter 53, section 1, of the laws of 2012:
 1
 2
     For services and expenses related to homeless and shelter plus care
 3
       grants. Subject to a plan approved by the director of the budget,
 4
        the amount appropriated herein may be made available to other state
 5
        agencies for services and expenses related to federal homeless
 6
        shelter plus care grants ... 8,000,000 ...... (re. $3,205,000)
 7
      Special Revenue Funds - Other
 8
     Miscellaneous Special Revenue Fund
 9
     Mental Hygiene Program Fund Account - 21907
   By chapter 53, section 1, of the laws of 2013:
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11
     For community mental hygiene services and/or expenses of contracts
       with institutes for the conduct of medical research and other scien-
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       tific investigation established under section 7.17 of the mental
14
       hygiene law; municipalities; educational institutions; and/or not-
15
        for-profit agencies:
16
     Mental Health Association in New York State, Inc. .........
17
        50,000 ..... (re. $50,000)
     North Country Behavioral Healthcare Network ......
18
19
        100,000 ...... (re. $100,000)
     Veteran peer-to-peer pilot programs ... 2,285,000 ..... (re. $250,000)
20
21
     Unlimited Potential, Inc ... 150,000 ...... (re. $150,000)
22
     Warrior Salute program ... 100,000 ....... (re. $100,000)
     FarmNet ... 300,000 ...... (re. $300,000)
23
24
   By chapter 53, section 1, of the laws of 2012:
25
     For the continuation and expansion of the Veterans Mental Health
       Training Initiative to be conducted by the Medical Society of the
26
27
        State of New York, the New York State Psychiatric Association
28
        the National Association of Social Workers - New York State Chapter,
       that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited
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       education and training program for primary care physicians and
32
       physician specialists on the signs, symptoms, diagnosis and best
       practices for treating the health and mental health disorders of returning combat veterans and associated conditions affecting family
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       members of such veterans to be conducted jointly by the New York
36
       State Psychiatric Association and the Medical Society of the State
37
       of New York; and for services and expenses of a National Association
        of Social Workers - New York State Chapter accredited education and
38
        training program for mental health providers to maximize the treat-
39
40
       ment and recovery from combat related post traumatic stress disor-
41
             traumatic brain injury and other combat related mental health
42
        issues, including substance abuse and suicide prevention; in accord-
43
        ance with the following:
     New York State Psychiatric Association ... 165,000 .... (re. $165,000)
44
45
     Medical Society of the State of New York ... 165,000 .. (re. $165,000)
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	Special Revenue Funds - Federal				
2	Federal Health and Human Services Fund				
3	Federal Health and Human Services Account - 25180				
4	By chapter 53, section 1, of the laws of 2013:				
5	For services and expenses related to children's mental health services				
6	funded by the community mental health services block grant.				
7	Notwithstanding any inconsistent provision of law, a portion of this				
8	appropriation, consistent with the terms and conditions of the block				
9	grant, may be transferred to other programs within the office of				
10	mental health for aid to localities, administrative and support				
11	services, including fringe benefits, associated with the federal				
12	block grant 6,200,000 (re. \$3,798,000)				

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4	General Fund	1,827,220,000 515,160,500	137,000 350,000	
5 6 7	All Funds	2,342,380,500		
8	SCHEDULE			
9 10	COMMUNITY SERVICES PROGRAM		2,342,380,500	
11 12	General Fund Local Assistance Account - 10000			
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 34 44 44 44 44 44 44 44 44	approved by the director of the budget copies thereof filed with the state co	ces, with to law, 974, pter the of and iene tent pri- tes, sion t is from t of law, uant and law and head udg- il a been and		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

48 Notwithstanding any inconsistent provision 49 of law, and pursuant to criteria estab-50 lished by the commissioner of the office

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

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46 47 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alterincluding individualized natives, residential alternatives under the home and community based services waiver. The shall, subject commissioner approval of the director of the budget, alter existing advance payment schedules voluntary-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

48 Notwithstanding the provisions of subdivi-49 sion 12 of section 8 of the state finance 50 law and any other inconsistent provision

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

1 of law, moneys from this appropriation may 2 be used for expenses of family care homes 3 including payments to operators of certi-4 fied family care homes for damages caused 5 by clients to personal and real property 6 in accordance with standards established 7 by the commissioner and approved by the 8 director of the budget. 9 Notwithstanding any inconsistent provision 10 of law, moneys from this appropriation may 11 be used for appropriate day program services and residential services includ-12 ing, but not limited to, direct housing 13 14 to individuals, subsidies start-up expenses for family care providers, 15 16 ronmental modifications, adaptive technol-17 ogies, appraisals, property options, 18 feasibility studies and preoperational 19 expenses. 20 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 21 22 be used for the operation of clinics 23 licensed pursuant to article 16 of the 24 mental hygiene law including, but not limited to, supportive and habilitative 25 26 services consistent with the home and 27 community based services waiver. 28 Notwithstanding any other provision of law 29 to the contrary, and consistent 33.07 of the mental hygiene law, 30 section 31 the directors of facilities licensed but 32 not operated by the office for people with 33 developmental disabilities who act 34 federally-appointed representative payees 35 and who assume management responsibility over the funds of a resident may continue 36 to use such funds for the cost of the 37 38 resident's care and treatment, consistent 39 with federal law and regulations. Funds appropriated herein shall be available 40 41 in accordance with the following: 42 For the state share of medical assistance services expenses incurred by the depart-43 44 of health for the provision of 45 medical assistance services to people with developmental disabilities 1,681,693,000 46 For the state share of medical assistance 47 48 services expenses for the provision of medical assistance services to people with

developmental disabilities that may be

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	incurred by the department of health during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014
25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits. Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

and approved by the director of the budget. No expenditure shall be made until a of certificate allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate assembly ways and means finance and committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2014-15

be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

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Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for the home and for payment in an amount determined by the commissioner for personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law 46 to the contrary, effective July 1, 2014, 47 funds appropriated herein are available to 49 reimburse in- and out-of-state private residential schools, pursuant to subdivi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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sion (c) of section 13.37-a and subdivi-
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      sion (q) of section 13.38 of the mental
 3
     hygiene law, for costs of supporting the
 4
     residential
                   and
                          day program services
 5
      available to individuals who are over the
 6
      age of 21 years of age, provided that the
 7
                         residential services
      amount paid for
8
      and/or maintenance costs as of June 30,
9
      2014, is net of any supplemental security
      income benefit to which the individual
10
11
                                 eligible,
      receiving services
                          is
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     provided further that funding for nonresi-
13
     dential services will be in an amount not
14
      to exceed the maximum reimbursement for
      appropriate day services delivered by the
15
      office for people with developmental disa-
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17
     bilities certified or approved providers
      other than in- and out-of-state private
18
19
      residential schools,
                             unless
                                       otherwise
20
      authorized by the director of the budget.
21
   Notwithstanding any inconsistent provision
22
      of law, moneys from this appropriation may
23
     be used for appropriate
                                  day
2.4
      services and residential services includ-
25
      ing, but not limited to, direct housing
26
      subsidies
                        individuals,
                  to
                                        start-up
27
      expenses for family care providers, envi-
28
     ronmental modifications, adaptive technol-
29
      oqies,
              appraisals,
                            property
                                        options,
30
                                 preoperational
      feasibility studies and
31
      expenses.
32
        services and expenses related to the
   For
33
     provision of residential
                                  services
                                            to
34
     people with developmental disabilities ..... 214,619,000
35
   For
        services and expenses related to the
     provision of day program services
36
37
     people with developmental disabilities ..... 49,357,000
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        services and expenses related to the
39
     provision of family support services to
     people with developmental disabilities ..... 76,705,000
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41
         services and expenses related to the
     provision of workshop, day training and employment services to people with devel-
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      opmental disabilities. Notwithstanding any
45
      other provision of law, up to $800,000 of
      this appropriation may be transferred to
46
47
      the New York State Education Departments'
48
     Adult
             Career and Continuing
                                      Education
49
                     Vocational
                                  Rehabilitation
      Services
50
      (ACCES-VR) program to support the Long-
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6 7 8 9 10 11 12 13 14	Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc 44,921,000 For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting
15 16 17	Women's League Community Residents, Inc 200,000 Harmony Services, Inc 175,000 Hebrew Academy for Special Children Center,
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Inc
35 36	Miscellaneous Special Revenue Fund OPWDD - Provider of Service Account - 21903
37 38 39 40 41 42 43 44 45 46 47 48	For services and expenses related to services for people with developmental disabilities associated with the New York state options for people through services initiative, in accordance with a programmatic and fiscal plan to be approved by the director of the budget. Notwithstanding any provision of law to the contrary, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6	Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue.	
7	Notwithstanding any other provision of law	
8	to the contrary, and consistent with	
9	section 33.07 of the mental hygiene law,	
10	the directors of facilities licensed but	
11	not operated by the office for people with	
12	developmental disabilities who act as	
13	federally-appointed representative payees	
14	and who assume management responsibility	
15	over the funds of a resident may continue	
16	to use such funds for the cost of the	
17	resident's care and treatment, consistent	
18	with federal law and regulations.	
19	Notwithstanding any other provision of law,	
20	the money hereby appropriated may be	
21	transferred to state operations and/or any	
22 23	appropriation of the office for people	
23 24	with developmental disabilities with the approval of the director of the budget who	
25	shall file such approval with the depart-	
26	ment of audit and control and copies ther-	
27	eof with the chairman of the senate	
28	finance committee and the chairman of the	
29	assembly ways and means committee	121,333,000
30		
31	Program account subtotal	121,333,000
32		

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	COMMUNITY SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009: For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies: Epilepsy Foundation of Rochester - Syracuse - Binghamton
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2006: For services and expenses of contracts with municipalities, educational institutions and/or not-for-profit agencies: For services and expenses associated with a direct care worker recruitment and retention pilot project program
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
21 22 23	By chapter 53, section 1, of the laws of 2013: For services and expenses of the Epilepsy Foundation of Northeastern New York 50,000
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2012: For suballocation to the department of education for services and expenses of the Statewide Regional Centers for Autism Spectrum Disorders 250,000

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METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2014-15

	ALD TO LOCALITIES 2014-15					
1	For payment according to the following schedule:					
2	APPROPRIATIONS REAPPROPRIATIONS					
3 4	Special Revenue Funds - Other 2,303,636,000 0					
5 6	All Funds					
7	SCHEDULE					
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND					
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852					
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 33 34 35 36 37	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail- road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commu- ter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2015 to March 31, 2016 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2015 and shall lapse on March 31, 2016					
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851					
41 42 43 44	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface					

METROPOLITAN TRANSPORTATION AUTHORITY

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2015 to March 31, 2016 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2015 and shall lapse on March 31, 2016
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 1,691,100,000
24 25 26 27	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
28 29 30 31 32 33 34 35 36 37	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2015 to March 31, 2016 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2015 and shall lapse on March 31, 2016

DIVISION OF MILITARY AND NAVAL AFFAIRS

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	900,000	700,000
5 6	All Funds		700,000
7	SCHEDU	LE	
8 9	MILITARY READINESS PROGRAM		900,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17	For the payment of reimbursements man by subdivision 9 of section 210 or military law. A portion of these fund be transferred to state operation administrative expenses	f the ds may ns for	000

DIVISION OF MILITARY AND NAVAL AFFAIRS

1	MILITARY READINESS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2013: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses
9 10 11 12 13	By chapter 53, section 1, of the laws of 2012: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses

DEPARTMENT OF MOTOR VEHICLES

1	For payment according to the following schedule:			
2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4	Special Revenue Funds - Federal	21,200,000	63,680,000	
5 6	All Funds	21,200,000	63,680,000	
7	SCHEDUI	LE		
8 9				
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -			
13 14 15 16 17 18	For services and expenses related to governments' federal highway sometime projects pursuant to an allocation subject to the approval of the direct the budget	safety n plan tor of	000	

DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2 3 4	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Highway Safety Section 402 Account - 25319
5 6 7 8 9	By chapter 53, section 1, of the laws of 2013: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
10 11 12 13 14	By chapter 53, section 1, of the laws of 2012: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
15 16 17 18 19	By chapter 53, section 1, of the laws of 2011: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget
20 21 22 23 24	By chapter 55, section 1, of the laws of 2010: For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	For	payment	according	to	the	following	schedule:

	1 1 1 1 1 1 1 1 1 1 J 1 1 1 1 J 1 1 J 1 1 J 1				
2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4 5	General Fund	3,170,000 6,135,000	10,643,000		
6 7 8	All Funds =		26,458,500		
9	SCHEDUL	ıΕ			
10 11	HISTORIC PRESERVATION PROGRAM				
12 13 14	Federal Miscellaneous Operating Grants Fund				
15 16 17	administration of historic properties 170,000				
18 19	NATURAL HERITAGE TRUST PROGRAM 500,000				
20 21					
22 23 24	ations of historic properties 500,000				
25 26	, , ,				
27 28					
29 30 31 32 33 34	Notwithstanding any other provisions of for the administration of the program section 79-b of the navigation law Program account subtotal	ns of 2,920,			
35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Federal Operating Grants Fund Account				

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7 8	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
12 13 14 15	For services and expenses related to snowmo-bile law enforcement and trail development and maintenance
16 17	Program account subtotal 6,135,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	HISTORIC PRESERVATION PROGRAM
2 3 4	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Federal Operating Grants Fund Account - 25462
5 6 7	By chapter 53, section 1, of the laws of 2013: For expenses of acquisition, development and administration of historic properties 170,000
8 9 10	By chapter 53, section 1, of the laws of 2012: For expenses of acquisition, development and administration of historic properties 170,000
11	NATURAL HERITAGE TRUST PROGRAM
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau 60,000
19 20 21 22 23	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects 3,000,000
24 25 26	By chapter 53, section 1, of the laws of 2011: For services and expenses related to operations of historic properties 100,000 (re. \$100,000)
27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies 188,000
35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2007: For services and expenses related to the independence trail

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	For services and expenses related to the Preservation League of New York 150,000 (re. \$150,000)
3 4 5 6 7 8	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses of the French and Indian War 250th Anniversary Commemoration Commission created by chapter 707 of the laws of 2004, including suballocation to other state departments and agencies 125,000
9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2006: For services and expenses related to the independence trail 500,000
16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2005: For services and expenses related to the independence trail
25 26 27 28	By chapter 54, section 1, of the laws of 2002: For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield
29	PARK OPERATIONS PROGRAM
30 31 32	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Management Account - 21932
33 34 35	By chapter 53, section 1, of the laws of 2011: For services and expenses related to snowmobile law enforcement and trail development and maintenance 5,635,000 (re. \$2,254,000)
36	RECREATION SERVICES PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41 42	By chapter 53, section 1, of the laws of 2013: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	By chapter 53, section 1, of the laws of 2012: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
5 6 7	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Federal Operating Grants Fund Account - 25383
8 9 10 11 12	By chapter 53, section 1, of the laws of 2013: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
13 14 15 16 17	By chapter 53, section 1, of the laws of 2012: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
18 19 20 21 22	By chapter 53, section 1, of the laws of 2011: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
23 24 25 26	By chapter 55, section 1, of the laws of 2010: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
27 28 29 30	By chapter 55, section 1, of the laws of 2009: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
31 32 33 34	By chapter 55, section 1, of the laws of 2008: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
35 36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and [Management] MAINTENANCE Account - 21932
39 40 41	By chapter 53, section 1, of the laws of 2013: For services and expenses related to snowmobile law enforcement and trail development and maintenance 6,135,000 (re. \$6,135,000)
42	By chapter 53, section 1, of the laws of 2012:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For services and expenses related to snowmobile law enforcement and trail development and maintenance ... 5,635,000 ... (re. \$2,254,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

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	FOL	payment	according	LO	LHE	TOTIONING	scheaute.

2	Al	PPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	685,000 500,000	953,000 0
5 6 7	All Funds	1,185,000	953,000
8	SCHEDULE		
9 10	ADMINISTRATION PROGRAM		1,185,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses of programs the prevent domestic violence, included contracts for the operation of hotling for victims of domestic violence For services and expenses of the Capital District domestic violence law clinic, to women, children and Social Justice Cental Clinic and regional resource center, and other legal services and programs the prevent domestic violence	ing nes 515, tal the ter and nat 170,	000
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Miscellaneous Discretionary Account - 25		
29 30 31 32 33 34 35 36 37 38	Funds herein appropriated may be used disburse federal grants in support state and local programs to support dome tic violence prevention programs. portion of these funds may be transfer to state operations and may be suball cated to other state agencies	of es- A red lo- 500,	

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OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2013: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence 515,000 (re. \$515,000)
8 9 10 11	By chapter 53, section 1, of the laws of 2012: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence 515,000 (re. \$438,000)

DEPARTMENT OF PUBLIC SERVICE

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 5,750,000 6,750,000
5 6	All Funds 5,750,000 6,750,000 =================================
7	SCHEDULE
8 9	REGULATION OF UTILITIES PROGRAM 5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
13 14 15 16	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law 3,250,000
16 17 18	Program account subtotal 3,250,000
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 21901
22 23 24 25	For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law 2,500,000
26 27	Program account subtotal 2,500,000

DEPARTMENT OF PUBLIC SERVICE

Τ	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2013: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 21901
12 13 14 15	By chapter 53, section 1, of the laws of 2013: For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law

DEPARTMENT OF STATE

AID TO LOCALITIES 2014-15

For payment according to the following schedule: 1 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 9,012,000 8,723,000

 General Fund
 9,012,000
 8,723,000

 Special Revenue Funds - Federal
 61,400,000
 87,306,000

 Special Revenue Funds - Other
 539,000
 482,000

 4 5 6 All Funds 70,951,000 96,511,000 7 8 9 SCHEDULE 10 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund Business and Licensing Services Account - 21977 14 For payments to provide for the regulation 15 of cemetery corporations and maintenance 16 of abandoned cemetery property and the repair of vandalized gravesites under 17 18 paragraph (h) of section 1507 and para-19 20 graph (c) of section 1508 of the not-forprofit corporation law 539,000 21 22 23 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 66,972,000 24 25 General Fund 26 Local Assistance Account 27 For services and expenses for the public utility law project for the purpose of delivering civil legal services to the 28 29 30 poor 505,000 31 For services and expenses associated with 32 the retention of attorney/client records in closed capital defense cases 57,000 33 For services and expenses of the New York 34 35 For services and expenses of Michigan Street 36 37 African American Heritage Corridor 75,000 For services and expenses of the County of 38 39 Dutchess 3,500,000 For services and expenses of the Dutchess 40 41 County Coordinated Jail Based Services 1,400,000

42

DEPARTMENT OF STATE

1 2	Program account subtotal 5,572,000
3 4 5	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127
6 7 8 9 10 11 12	For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies
14 15 16	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
17 18 19 20 21	For services and expenses of the coastal zone management program
22 23	OFFICE FOR NEW AMERICANS
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state

DEPARTMENT OF STATE

1	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2013: For services and expenses for the public utility law project for the purpose of delivering civil legal services to the poor
8 9 10	By chapter 53, section 1, of the laws of 2012: For services and expenses of the local waterfront revitalization program 4,000,000
11 12 13 14	By chapter 55, section 1, of the laws of 2009: For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census
15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
24	sub-schedule
25 26 27 28 29 31 33 33 34 35 36 37 38 39 41 42 43 44 45	Brooklyn Bar Association

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15 Legal Aid Society of Northeastern NY 216,826 2 Legal Services for the Elderly Disabled and 3 Legal Services of Central New York 256,561 4 Legal Services of Hudson Valley 184,447 5 6 Legal Services of New York City 1,157,381 7 Medicare Rights Center 10,530 Monroe County Legal Assistance Center (LAWNY)37,930 8 9 Nassau Suffolk Law Services198,883 10 Neighborhood Legal Services (Orleans, Gene-11 see, Wyoming) 18,069 12 Neighborhood Legal Services (Erie) 159,043 Neighborhood Legal Services (Niagara) 30,328 13 New York Legal Assistance Group (NYLAG) 12,060 14 15 Public Utility Law Project 34,666 Puerto Rican Legal Defense and Education Fund 15,084 16 17 Research Found. CUNY-Brookdale 11,258 Southern Tier Legal Services (LAWNY) 49,114 18 Urban Justice Center 18,766 19 Volunteer Legal Services of (NYC) 43,701 20 21 Volunteer Legal Services of Monroe 24,119 22 23 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 24 section 1, of the laws of 2010: 25 services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-26 27 ees providing civil or criminal legal services in accordance with the following sub-schedule ... 4,400,000 (re. \$124,000) 28 29 sub-schedule Albany Law Civil Clinic and Justice Center 72,112 30 31 CAMBA Legal Services - Coalition for the 32 33 Working Poor 45,642 Chautauqua County Legal Services: 2,269 34 CUNY LAW Project 61,111 35 36 Empire Justice Center 97,753 Erie County Bar Association - Volunteer 37 38 Farmworkers Legal Services of New York 25,454 39 Frank H. Hiscock Legal Aid Society 37,288 40 41 Goddard Riverside-West Side SRO Law Project 45,642 42 Housing Conservation Coordinators 45,642 43 Latino Justice (PRLDEF) 12,128 44 Legal Action Center 67,222 Legal Aid Bureau of Buffalo 27,806 45 Legal Aid of New York City 1,733,182 46 47 Legal Aid Society of Mid New York 16,213 48 Legal Aid Society of Northeastern New York 120,106 Legal Aid Society of Rochester 65,144 49

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15 Legal Aid Society of Rockland County 21,365 Legal Assistance of Western New York (LAWNY) 105,288 3 Legal Services for the Elderly of Western New York 23,394 5 Legal Services of Central New York 113,584 6 Legal Services of New York City 588,341 7 Legal Services of the Hudson Valley 130,920 Lenox Hill Neighborhood House 45,642 Make the Road New York 45,642 9 10 MFY Legal Services 45,642 Nassau/Suffolk Law Services Committee 97,637 11 Neighborhood Defense Services of Harlem 138,722 12 Neighborhood Legal Services 84,070 13 New York Center for Law and Justice - Legal 14 15 New York Lawyers for the Public Interest 45,642 16 New York Legal Assistance Group 45,642 17 18 Northern Manhattan Improvement Corporation 45,642 Rural Law Center of New York 25,477 19 The Legal Project Capital District Women's 20 21 Bar Association 22,698 22 Urban Justice Center 45,642 Volunteer Legal Service Project of Monroe 23 24 County 15,205 25 Western New York Law Center 43,543 Worker's Rights Law Center of New York 26 Incorporated 92,382 27 28 29 Special Revenue Funds - Federal 30 Federal Health and Human Services Fund 31 Federal Health and Human Services Account - 25127 32 By chapter 53, section 1, of the laws of 2013: 33 For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation 34 35 to other state departments and agencies 59,200,000 (re. \$59,200,000) 36 By chapter 53, section 1, of the laws of 2012: 37 38 For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation 39 to other state departments and agencies 40 41 59,200,000 (re. \$16,200,000) 42 Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund 43 Coastal Zone Management Program Account - 25449 44 45 By chapter 53, section 1, of the laws of 2013: For services and expenses of the coastal zone management program 46 47 2,200,000 (re. \$2,200,000)

DEPARTMENT OF STATE

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By chapter 53, section 1, of the laws of 2012:
 2
      For services and expenses of the coastal zone management program .....
 3
        2,200,000 ..... (re. $2,200,000)
    By chapter 53, section 1, of the laws of 2011:
 4
 5
      For services and expenses of the coastal zone management program .....
 6
        2,200,000 ..... (re. $2,200,000)
 7
      Special Revenue Funds - Federal
 8
      Federal MISCELLANEOUS Operating Grants Fund
 9
      Great Lakes Initiative Account
    By chapter 53, section 1, of the laws of 2011:
10
      For services and expenses of the Great Lakes restoration initiative
11
12
        ... 5,306,000 ..... (re. $5,306,000)
      Special Revenue Funds - Other
13
14
      Miscellaneous Special Fund
15
      Legal Services Assistance Account
    By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,
16
        section 1, of the laws of 2010:
17
      Nothwithstanding any law to the contrary, for payment of grants for the provision of civil legal services. These funds shall not be
18
19
        available until a plan for their administration has been approved by
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        the director of the budget, which plan provides for the distribution
        of these funds through existing contracts or through a competitive
22
        process. Amounts appropriated herein may be transferred in full to
23
24
        any other state department or agency ... 568,000 ..... (re. $12,000)
25
    By chapter 55, section 1, of the laws of 2008:
26
      Notwithstanding any law to the contrary, for payment of grants for the
        provision of civil legal services. These funds shall not be avail-
27
28
        able until a plan for their administration has been approved by the
        director of the budget, which plan provides for the distribution of
29
30
        these funds through existing contracts or through a competitive
        process. Amounts appropriated herein may be transferred in full to
31
        any other state department or agency ... 980,000 .... (re. $470,000)
32
33
    OFFICE FOR NEW AMERICANS
34
      General Fund
35
      Local Assistance Account - 10000
36
    By chapter 53, section 1, of the laws of 2013:
37
      For services and expenses related to programs which assist non-citiz-
        ens in their attainment of citizenship, including suballocation or
38
        transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management,
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40
41
        English-as-a-second-language, job training and placement assistance,
42
        post-employment services necessary to ensure job retention, and
       services necessary to assist the individual and family members to
43
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DEPARTMENT OF STATE

1	establish and maintain a permanent residence in New York state
2	3,440,000 (re. \$2,481,000)
3	By chapter 53, section 1, of the laws of 2012:
4	For services and expenses related to programs which assist non-citiz-
5	ens in their attainment of citizenship. Such services shall include,
6	but not be limited to, case management, English-as-a-second-lan-
7	guage, job training and placement assistance, post-employment
8	services necessary to ensure job retention, and services necessary
9	to assist the individual and family members to establish and main-
10	tain a permanent residence in New York state
11	3,338,000 (re. \$1,370,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

utions in aggregate to be less than the

comparable amounts for the previous commu-

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Τ	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8	GENERAL FUND
9 10	COMMUNITY COLLEGE OPERATING ASSISTANCE
11 12	General Fund Local Assistance Account - 10000
134567890123456789012345678901234 44444444444444444444444444444444444	Notwithstanding subdivision 15 of section 355 of education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2013-14 and 2014-15 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2014-15 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2014-15 provided that such funds do not cause the college's revenues from the local sponsor's contrib-

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STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2014-15

college fiscal year and further 1 2 provided that pursuant to standards and 3 regulations of the state university trustees and the city university trustees for 4 5 the college fiscal year 2014-15, community 6 colleges may increase tuition and fees 7 above that allowable under current educa-8 tion law if such standards and regulations 9 require that in order to exceed 10 tuition limit otherwise set forth in the 11 education law, local sponsor contributions 12 either in the aggregate or for each fulltime equivalent student shall be no less 13 14 than the comparable amounts for the previ-15 ous community college fiscal year 448,644,000 operating services and 16 For additional expenses of community colleges 10,478,100 17 18 Notwithstanding any provision of law to the 19 contrary, the state university of New York 20 shall make awards to community colleges 21 from the next generation NY job linkage 22 program incentive fund based on measures 23 success for all students of student 24 enrolled in programs that confer 25 credit-bearing certificate, an associate 26 occupational studies degree, or an associate of applied science degree, 27 28 including, but not limited to: 29 (1) The number of students who are employed 30 following degree or certificate completion 31 and their wage gains, if any, as deter-32

mined by the department of labor, which shall be given the greatest weighting among all measures of student success;

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- The number of degree completions, certificate completions and student transto other institutions of higher fers education;
- (3) The number of degree and certificate completions under the preceding item (2) students considered academically at-risk due to economic disadvantage or other factor of under-representation within the field of study; veterans; and the disabled;
- (4) The number of students who make adequate progress towards completion of a degree or certificate, which may include accelerated completion of a developmental education program;
- 51 (5) The number of degree completions 52 innovative programs designed to enable

STATE UNIVERSITY OF NEW YORK

STATE UNIVERSITY OF NEW YORK

1	General Fund
2	Local Assistance Account - 10000
4 5 6 7	For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2014-15

1	For payment according to the following schedule:	
2	APPROPRIATIONS REAPPROPRIATION	IS
3	General Fund 926,000	0
4 5 6		0
7	SCHEDULE	
8 9	OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 926,00	0
10 11	General Fund Local Assistance Account - 10000	
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget. Such financial assistance shall include up to \$750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions one and two of section 1573 of the real property tax law shall only be payable to assessing units conducting a reappraisal that have not received aid pursuant to this section in the previous two years; and up to \$176,000 for reimbursement for training of assessors and county directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law 926,000	

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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 98,050,900 0 Special Revenue Funds - Federal 64,068,000 211,361,000 Special Revenue Funds - Other 4,849,070,800 19,572,000
7 8	All Funds 5,011,189,700 230,933,000
9	SCHEDULE
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 45,366,000
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 10 12 22 23 24 25 66 77 89 30 13 31 33 33 33 34 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. For services and expenses of the Metropolitan Transportation Authority to conduct a Northwest Queens bus service study. The authority shall conduct a study on ways to improve bus service in the communities of Northwest Queens county such as Flushing, Whitestone, Bar Terrace, Bayside, College Point, Oakland Gardens, Douglaston, Glen Oaks, Fresh Meadows and Little Neck. The authority is directed to examine the effects of service cuts implemented in the last five years and examine the feasibility of extending or rerouting existing bus routes in Northwest Queens. The authority shall seek and consider public comments, including from the local community boards, regarding changes or restorations necessary to improve bus service in Northwest Queens as part of such study. The authority shall report the findings and conclusions of such study to the governor, the speaker of the assembly, the temporary president of the senate, and the chairmen of the senate and assembly transportation committees within one year of the passage of the SFY 2014-15 budget

1 2	To the Capital District transportation authority for the operating expenses ther-
3 4	eof
5	tion authority for the operating expenses
6	thereof 7,073,900
7	To the Rochester-Genesee regional transpor-
8	tation authority for the operating
9	expenses thereof
10	To the Niagara Frontier transportation
11 12	authority for the operating expenses thereeof
13	To all other public transportation systems
$\frac{13}{14}$	serving primarily outside of the metropol-
15	itan commuter transportation district
16	eligible to receive operating assistance
17	under the provisions of section 18-b of
18	the transportation law for the operating
19	expenses thereof in accordance with a
20	service and usage formula to be estab-
21	lished by the commissioner of transporta-
22	tion with the approval of the director of
23	the budget 5,359,100
24	To Rockland county for a trans-Hudson bus
25 26	service to be provided pursuant to a contract between Rockland county and
20 27	Metro-North commuter railroad 24,900
28	To the city of New York for the operating
29	expenses of the Staten Island ferry 250,400
30	To the county of Westchester for the operat-
31	ing expenses thereof incurred for the
32	public transportation services, provided
33	within the county directly or under
34	contract 414,800
35	To the county of Nassau or its sub-grantees
	for the operating expenses thereof
37 38	incurred for public transportation services 4,794,400
30 39	To the county of Suffolk for operating
40	expenses thereof incurred for public
41	transportation services, provided within
42	the county directly or under contract 189,800
43	To the city of New York for the operating
44	expenses thereof incurred for public
45	transportation services, provided within
46	the city directly or under contract 666,700
47	To all other public transportation systems
48	serving primarily within the metropolitan
49	commuter transportation district eligible
50 51	to receive operating assistance under the
51 52	provisions of section 18-b of the trans- portation law for the operating expenses
J	portacton taw for the operating expenses

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget	. 249,000	
6 7	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM		693,301,000
8 9 10	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853		
11 12 13 14 15 16 17 18 19 20 21 22	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the Capital District transportation authority for the operating expenses ther-	7 020 000	
23 24 25	eof To the Central New York regional transportation authority for the operating expenses	7,028,000	
26 27 28	thereof	6,210,300	
29 30 31	expenses thereof	6,850,500	
32 33 34 35 36 37 38 39 40	thereof	8,935,300	
41 42 43 44 45 46 47 48	established by the commissioner of transportation with the approval of the director of the budget	5,724,900	

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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded portion of the project to which added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund 18,500,000

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects

AID TO LOCALITIES 2014-15

progressed by the MTA on behalf of the 1 2 City, the City shall certify to the 3 commissioner of transportation that each 4 eligible project progressed under this 5 provision is federally eligible and that 6 the match amount requested does not exceed 7 the state share of the federally author-8 ized level of financial assistance. addition, the City must provide an appli-9 cation to the commissioner of transporta-10 11 tion certifying that the work to be funded 12 under the project has been performed and that the City has reimbursed the MTA for 13 14 100 percent of the match amount for the application, 15 project. Upon such 16 commissioner of transportation shall 17 review and approve eligible activities for 18 reimbursement. 19 Prior to requesting approval of a certif-20 icate of approval of availability for the 21 moneys hereby appropriated, the commis-22 sioner of transportation shall certify that each omnibus project progressed under 23 the program has received federal approval. 24 25 Such certificate shall report the federally authorized level of financial assistance 18,500,000 26 27 28 Program account subtotal 71,749,000 29 30 Special Revenue Funds - Other 31 Dedicated Mass Transportation Trust Fund 32 Railroad Account - 20852 33 To the metropolitan transportation authority 34 for deposit in the metropolitan transpor-35 tation authority dedicated tax fund for the expenses of the New York city transit 36 37 authority, the Manhattan and Bronx surface transit operating authority, 38 Staten Island rapid transit operating authority, the Long Island rail road 39 40 41 company and the Metro-North commuter rail-42 road company which includes the New York state portion of the Harlem, Hudson, Port 43 44 Jervis, Pascack, and the New Haven commu-45 ter railroad service regardless of whether the services are provided directly or 46

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy

pursuant to joint service agreements.

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AID TO LOCALITIES 2014-15

of such certificate filed with the state 1 2 comptroller, the chairperson of the senate 3 finance committee and the chairperson of 4 the assembly ways and means committee. Moneys appropriated herein may be made 5 6 available at such times and upon such 7 conditions as may be deemed appropriate by the commissioner of transportation and the 8 9 director of the budget in accordance with 10 the following: 11 To the metropolitan transportation authority for the operating expenses of the Long 12 13 Island rail road company and the Metro-14 commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port 15 16 Jervis, Pascack, and New Haven commuter 17 18 railroad services regardless of whether such services are provided directly or 19 20 pursuant to joint service agreements 93,232,800 21 22 Program account subtotal 93,232,800 23

24 Special Revenue Funds - Other

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25 Dedicated Mass Transportation Trust Fund

Transit Authorities Account - 20851 26

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such

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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7 8 9 10 11 12	conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following: To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority	
14 15	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 22,168	3,000
16 17 18	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472	
19 20 21 22 23 24 25 26 27 28	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration	
29 30 31	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473	
32 33 34 35 36 37 38 39 40 41	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration	
42 43	MASS TRANSPORTATION ASSISTANCE PROGRAM	1,000
44 45	General Fund Local Assistance Account - 10000	

AID TO LOCALITIES 2014-15

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For payment to the metropolitan transporta-
 2
      tion authority for the costs of
 3
      reduced fare for school children program.
      For the purposes of this appropriation, the reduced fare for school children
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      program for the 2014-15 school year, shall
7
      be provided in a manner which shall ensure
      that the proportional cost to such student
8
      shall be no greater than the proportional
9
10
      cost to such student for such fare
      provided by the transportation pass
11
      program for New York City school children
12
      during the 2010-11 school year. Provided
13
14
      however, that the program shall maintain
15
      the same eligibility criteria and discount
      structure for students, including the provision of half fare discounts to
16
17
18
      students, as was provided during
19
      2010-11 school year. No expenditure shall
20
      be made hereunder until a certificate of
21
      approval has been issued by the director
22
      of the budget and a copy of such certif-
23
      icate filed with the state comptroller,
      the chairperson of the senate finance
24
25
      committee and the chairperson of the
      assembly ways and means committee. Moneys
26
      appropriated herein may only be made
27
28
      available prior to the beginning of each
29
      school year semester designated fall,
      spring, and summer after the receipt of
30
      reduced fare passes by the New York City department of education from the metropol-
31
32
33
      itan transportation authority ...... 25,251,000
34
35
    MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 1,921,333,800
36
37
      Special Revenue Funds - Other
38
      Mass Transportation Operating Assistance Fund
39
      Metropolitan Mass Transportation Operating Assistance
        Account - 21402
40
41
    Notwithstanding any inconsistent provision
      of law, the following appropriations are
42
43
      for payment of mass transportation operat-
44
      ing assistance provided that payments from
45
      this appropriation shall be made pursuant
      to a financial plan approved by the direc-
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47
      tor of the budget.
    To the metropolitan transportation authority
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for the operating expenses of the New York

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1	city transit authority, the Manhattan and
2	Bronx surface transit operating authority,
3	and the Staten Island rapid transit oper-
4	ating authority 1,035,756,700
5	To the metropolitan transportation authority
6	for the operating expenses of the Long
7	Island rail road company and the Metro-
8	North commuter railroad company which
9	includes the New York state portion of
10	Harlem, Hudson, Port Jervis, Pascack, and
11	the New Haven commuter railroad services
12	regardless of whether the services are
13	provided directly or pursuant to joint
14	service agreements 528,118,900
15	To Rockland county for a trans-Hudson bus
16	service to be provided pursuant to a
17	contract between Rockland county and
18	Metro-North commuter railroad 3,147,800
19	To the city of New York for the operating
20	expenses of the Staten Island ferry
21	notwithstanding any other provisions of
22	law 27,928,400
23	To the county of Westchester for the operat-
24	ing expenses thereof incurred for public
25	transportation services, provided within
26	the county directly or under contract 48,730,800
27	To the county of Nassau or its sub-grantees
28	for the operating expenses thereof
29 30	incurred for public transportation
31	services 55,497,600 To the county of Suffolk for operating
32	expenses thereof incurred for public
33	transportation services, provided within
34	the county directly or under contract 23,325,000
35	To the city of New York for the operating
36	expenses thereof incurred for public
37	
38	the city directly or under contract;
39	provided however, that \$2,000,000 of this
40	appropriation shall be for expenses
41	incurred for the Staten Island express bus
42	service 75,275,300
43	To all other public transportation systems
44	serving primarily within the metropolitan
45	commuter transportation district, as
46	defined in section 1262 of the public
47	authorities law, eligible to receive oper-
48	ating assistance under the provisions of
49	section 18-b of the transportation law for
50	the operating expenses thereof in accord-
51	ance with a service and usage formula to
52	be established by the commissioner of

1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	transportation with the approval of the director of the budget
28 29 30	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48 95	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operat- ing assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the direc- tor of the budget. To the Capital District transportation authority for the operating expenses ther- eof

1	tation authority for the operating
2	expenses thereof 14,073,900
3	To the Rochester-Genesee regional transpor-
4	tation authority for the additional oper-
5	ating expenses thereof 528,700
6	To the Niagara Frontier transportation
7	authority for the operating expenses ther-
8	eof 24,885,900
9	To the Niagara Frontier transportation
10	authority for the additional operating
11	expenses thereof
12	To all other public transportation bus
13	systems serving primarily areas outside of
14	the metropolitan commuter transportation
15	district eligible to receive operating
16	assistance under the provisions of section
17	18-b of the transportation law for the
18	operating expenses thereof in accordance
19	with the service and usage formula to be
20	established by the commissioner of trans-
21	portation with the approval of the direc-
22	tor of the budget 22,478,100
23	To all other public transportation systems
24	serving primarily outside of the metropol-
25	itan commuter transportation district
26	eligible to receive operating assistance
27	under the provisions of section 18-b of
28	the transportation law for the additional
29	operating expenses thereof in accordance
30	with a service and usage formula to be
31	established by the commissioner of trans-
32	portation with the approval of the direc-
33	tor of the budget 587,000
34	For supplemental transportation operating
35	assistance to public transportation
36	systems eligible to receive assistance
37	•
38	and necessary for costs incurred in state
39	fiscal year 2014-15, in an amount to be
40	determined by the commissioner of trans-
41 42	portation subject to the approval of the
43	director of the budget. Amounts herein may be made available for incentive payments
44	<u> </u>
45	to public transportation systems which achieve service or financial benchmarks
46	specified in an annual incentive plan to
47	be submitted by the commissioner of trans-
48	portation and approved by the director of
49	the budget. Notwithstanding any provisions
50	of section 18-b of the transportation law
51	or any other law, moneys appropriated
J <u>+</u>	or any other raw, moneys appropriated

1 2 3 4 5 6 7	herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget 1,960,000 Program account subtotal
8 9	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority
33 34	To the Capital District transportation authority for the operating expenses ther-
35 36 37 38	eof
39 40	thereof
41 42 43	expenses thereof
44 45 46 47 48	eof

1 2 3 4 5	To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided within the county directly or under contract
6 7 8	To the county of Nassau or its sub-grantees for the operating expenses thereof incurred for public transportation
9 10 11 12	services
13 14 15 16	the county directly or under contract 139,300 To the city of New York for the operating expenses thereof incurred for public transportation services, provided within
17 18 19 20 21 22 23 24 25 26	the city directly or under contract 1,373,200 To all other public transportation systems serving primarily within the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the
27 28 29 30 31 32 33 34 35 36 37 38	approval of the director of the budget 386,800 To all other public transportation systems serving primarily outside the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the trans- portation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget 2,306,000
39 40	Program account subtotal 27,433,900
41 42 43 44	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
45 46 47 48 49 50	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.

commuter transportation district, as defined in section 1262 of the public authorities law, eligible to receive oper- ating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accord- ance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget
47
49

DEPARTMENT OF TRANSPORTATION

1 2	Public Transportation Systems Operating Assistance Account - 21401
3 4 5 6 7 8 9 1 1 1 2 3 1 4 5 6 7 8 9 1 1 1 2 3 1 4 5 6 7 8 9 0 1 1 2 3 2 2 2 2 2 2 2 2 3 3 3 3 3 3 4	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses thereof
35 36	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 2,040,000,000
37 38 39 40 41	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Metropolitan Transportation Authority Aid Trust Account - 23652
42 43 44 45 46 47	Notwithstanding any inconsistent provision of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

DEPARTMENT OF TRANSPORTATION

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To the metropolitan transportation authority
 2
      for deposit in the metropolitan transpor-
 3
     tation authority corporate transportation
 4
     account of the metropolitan transportation
 5
     authority special assistance fund pursuant
 6
     to section 92-ff of the state finance law... 340,000,000
 7
 8
       Program account subtotal ..... 340,000,000
 9
10
     Special Revenue Funds - Other
11
     Metropolitan Transportation Authority Financial Assist-
12
       ance Fund
13
     Mobility Tax Trust Account - 23651
14
   To the metropolitan transportation authority
15
      for deposit in the metropolitan transpor-
16
      tation authority finance fund pursuant to
     the provisions of section 92-ff of the
17
     state finance law. Moneys appropriated
18
19
     herein may be made available at such times
     and upon such conditions as may be deemed
20
     appropriate by the commissioner of trans-
21
     portation and the director of the budget
22
23
     in accordance with section 92-ff of the
     24
25
26
       Program account subtotal ..... 1,700,000,000
27
28
   OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 16,800,000
29
30
      Special Revenue Funds - Federal
31
     Federal Miscellaneous Operating Grants Fund
32
     FTA Program Management Account - 25314
33
   For eligible federal transit administration
34
      capital, planning and operating assistance
35
     activities apportioned to serve the
     special needs of transit-dependent populations beyond traditional public trans-
36
37
     portation services and americans
38
39
     disabilities act (ADA). Such activities
     may include public transportation projects
40
41
     planned, designed, and carried out to meet
     the special needs of seniors and individ-
42
     uals with disabilities when public trans-
43
     portation is insufficient, inappropriate,
44
45
     or unavailable; projects that exceed the
     requirements of the ADA; projects that
46
     improve access to fixed-route service and
47
```

DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient
13 14	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
18 19 20 21 22 23 24 25 26 27	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state

DEPARTMENT OF TRANSPORTATION

1	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
2 3 4	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund FHWA Local Planning Account - 25472
5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2013: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$13,750,000)
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$10,930,000)
17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000 (re. \$4,489,000)
23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000
30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 16,590,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 2 section 1, of the laws of 2011: 3 For continuing comprehensive transportation planning and coordinated 4 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 5 6 pursuant to grant agreements approved by the federal highway admin-7 istration: 8 the grant period October 1, 2006 to September 30, 2007: For 9 12,181,000 (re. \$143,000) 10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 13 14 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-15 16 istration: For the grant period October 1, 2005 to September 30, 2006: 17 18 12,181,000 (re. \$168,000) Special Revenue Funds - Federal 19 20 Federal MISCELLANEOUS Operating Grants Fund 21 FTA Local Planning Account - 25473 22 By chapter 53, section 1, of the laws of 2013: 23 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 24 25 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-26 27 istration ... 4,553,000 (re. \$4,553,000) 28 By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated 29 support of transit studies undertaken as part of the unified work 30 programs of participating local planning or municipal agencies 31 pursuant to grant agreements approved by the federal transit admin-32 33 istration ... 4,553,000 (re. \$4,553,000) 34 By chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated 35 36 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 37 pursuant to grant agreements approved by the federal transit admin-38 39 istration ... 4,719,000 (re. \$1,203,000) 40 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: 41 For continuing comprehensive transportation planning and coordinated 42 support of transit studies undertaken as part of the unified work 43 44 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-45 46 istration ... 4,719,000 (re. \$792,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 2 section 1, of the laws of 2011: 3 For continuing comprehensive transportation planning and coordinated 4 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 5 6 pursuant to grant agreements approved by the federal transit admin-7 istration ... 4,719,000 (re. \$412,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 8 9 section 1, of the laws of 2011: 10 For continuing comprehensive transportation planning and coordinated 11 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 12 pursuant to grant agreements approved by the federal transit admin-13 14 istration ... 6,472,000 (re. \$452,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 15 section 1, of the laws of 2011: 16 17 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 18 19 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-20 21 istration: For the grant period October 1, 2006 to September 30, 2007: 22 23 4,506,000 (re. \$52,000) 24 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 25 Special Revenue Funds - Other 26 Mass Transportation Operating Assistance Fund 27 Metropolitan Mass Transportation Operating Assistance Account - 21402 28 By chapter 53, section 1, of the laws of 2013: 29 For supplemental transportation operating assistance to public trans-30 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 31 32 fiscal year 2013-14, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of 34 the budget. Amounts herein may be made available for incentive 35 payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 37 director of the budget. Notwithstanding any provisions of 38 18-b of the transportation law or any other law, moneys appropriated 39 herein may be made available at such times and upon such conditions 40 41 as may be deemed appropriate by the commissioner of transportation and the director of the budget 42
- 44 By chapter 53, section 1, of the laws of 2012:

43

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account,

4,312,000 (re. \$4,312,000)

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

to the extent available and necessary for costs incurred in state 1 2 fiscal year 2012-13, in an amount to be determined by the commis-3 sioner of transportation subject to the approval of the director of 4 the budget. Amounts herein may be made available for incentive 5 payments to public transportation systems which achieve service or 6 financial benchmarks specified in an annual incentive plan to be 7 submitted by the commissioner of transportation and approved by the 8 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 9 10 herein may be made available at such times and upon such conditions 11 as may be deemed appropriate by the commissioner of transportation 12 and the director of the budget ... 4,312,000 (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2011:

14 For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, 15 16 to the extent available and necessary for costs incurred in state 17 fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 18 19 20 payments to public transportation systems which achieve service or 21 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 24 18-b of the transportation law or any other law, moneys appropriated 25 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 26 27 and the director of the budget ... 4,312,000 (re. \$1,148,000)

28 Special Revenue Funds - Other

13

31

29 Mass Transportation Operating Assistance Fund

30 Public Transportation Systems Operating Assistance Account - 21401

By chapter 53, section 1, of the laws of 2013:

32 For supplemental transportation operating assistance to public trans-33 portation systems eligible to receive assistance from this account, 34 to the extent available and necessary for costs incurred in state 2013-14, in an amount to be determined by the commis-35 year 36 sioner of transportation subject to the approval of the director of 37 the budget. Amounts herein may be made available for incentive 38 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 39 40 submitted by the commissioner of transportation and approved by the 41 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 42 43 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 44 45 1,960,000 (re. \$1,960,000) 46

⁴⁷ By chapter 53, section 1, of the laws of 2012:

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

For supplemental transportation operating assistance to public trans-portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state year 2012-13, in an amount to be determined by the commis-sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2011:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 55, section 1, of the laws of 2010:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2010-11, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 (re. \$1,960,000)

By chapter 55, section 1, of the laws of 2009:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2009-10, in an amount to be determined by the commis-

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 sioner of transportation subject to the approval of the director of 2 the budget. Amounts herein may be made available for incentive 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 5 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget ... 1,960,000 (re. \$1,960,000) 10 11 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 12 Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund 13 14 FTA Program Management Account - 25314 15 By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and 16 operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public 18 transportation services and americans with disabilities act (ADA). 19 20 Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and 21 22 individuals with disabilities when public transportation is insuffi-23 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 24 25 service and decrease reliance by individuals with disabilities on 26 complementary paratransit; and alternatives to public transportation 27 that assist seniors and individuals with disabilities. Eligible 28 recipients of funding may include local governments, public trans-29 portation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a 30 grant indirectly through a recipient 31 16,800,000 (re. \$16,800,000) 32 33 By chapter 53, section 1, of the laws of 2012: 34 For municipal and not-for-profit mass transportation vehicle purchases 35 pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities 36 37 9,094,000 (re. \$9,094,000) 38 By chapter 53, section 1, of the laws of 2011: For municipal and not-for-profit mass transportation vehicle purchases 39 pursuant to a program approved by the federal government for elderly 40 41 individuals and individuals with disabilities 42 9,094,000 (re. \$3,933,000) By chapter 55, section 1, of the laws of 2010: 43

Maintenance undistributed ... 9,094,000 (re. \$837,000)

45 By chapter 55, section 1, of the laws of 2009:

44

DEPARTMENT OF TRANSPORTATION

1	Maintenance undistributed 9,094,000 (re. \$718,000)
2	By chapter 55, section 1, of the laws of 2008: Maintenance undistributed 8,634,000
4 5 6	By chapter 55, section 1, of the laws of 2007: For the grant period October 1, 2006 to September 30, 2007: Maintenance undistributed 7,925,000 (re. \$828,000)
7 8 9	By chapter 55, section 1, of the laws of 2006: For the grant period October 1, 2005 to September 30, 2006: 7,582,000
10	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
11 12 13	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2013: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 25,100,000
21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2012: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2011: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
41 42 43	By chapter 55, section 1, of the laws of 2010: For public mass transportation operating assistance and capital projects and transit related technical support services or special

DEPARTMENT OF TRANSPORTATION

```
studies undertaken by participating localities or by the department
 1
 2
       of transportation on behalf of localities through contractual
 3
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
 4
 5
 6
       7
       25,100,000 ..... (re. $20,466,000)
   By chapter 55, section 1, of the laws of 2009:
8
9
     For public mass transportation operating assistance and capital
10
       projects and transit related technical support services or special
       studies undertaken by participating localities or by the department
11
       of transportation on behalf of localities through contractual
12
13
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
14
15
16
       reverse commute, and new freedoms ......
17
       25,100,000 ..... (re. $10,671,000)
18
   By chapter 55, section 1, of the laws of 2008:
19
     For public mass transportation operating assistance and capital
20
       projects and transit related technical support services or special
       studies undertaken by participating localities or by the department
21
       of transportation on behalf of localities through contractual
22
23
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
24
25
26
       reverse commute, and new freedoms ......
27
       22,214,000 ..... (re. $9,435,000)
28
   By chapter 55, section 1, of the laws of 2007:
29
     For public mass transportation operating assistance and capital
30
       projects and transit related technical support services or special
31
       studies undertaken by participating localities or by the department
       of transportation on behalf of localities through contractual
32
33
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
34
35
36
       reverse commute, and new freedoms.
     For the grant period October 1, 2006 to September 30, 2007 ......
37
38
       21,803,000 ..... (re. $15,554,000)
39
   By chapter 55, section 1, of the laws of 2006:
40
     For public mass transportation operating assistance and capital
41
       projects and transit related technical support services or special
42
       studies undertaken by participating localities or by the department
43
       of transportation on behalf of localities through contractual
       arrangements with private carriers, private nonprofit corporations
44
       or consultants, pursuant to a program approved by the federal
45
46
       government, for non-urbanized area formula program, job access,
       reverse commute, and new freedoms:
47
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DEPARTMENT OF TRANSPORTATION

	AID	TO LO	CALITIES	-	REAPPR	ROPF	RIATIONS	2014	l-15	
1	For the grant	period	October	1,	2005	to	September	30,	2006	
2	17,975,000 .								(re.	\$2,692,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

_			
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	52,801,000	281,815,000
5 6	All Funds		281,815,000
7	SCHED	ULE	
8 9	ECONOMIC DEVELOPMENT PROGRAM		52,801,000
10 11	General Fund Local Assistance Account - 10000		
123145678901223456789012334567890123444444444444444444444444444444444444	For services and expenses of the minor and women-owned business development lending program	and	000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	<pre>community development program in econom- ically distressed areas</pre>	.404.000
3	For services and expenses of the empire	101,000
4	state economic development fund 31,	180.000
5	For services and expenses related to the	
6	Institute for Nanoelectronics Discovery	
7	and Exploration (INDEX) at The College of	
8	Nanoscale Science and Engineering (CNSE),	
9	with its autonomous operating status as	
10	recognized and approved by the SUNY Board	
11	of Trustees in resolution number 2008-165 1,	.012.000
12	For services and expenses related to provid-	, , , , , , , , , , , , , , , , , , , ,
13	ing training and certification needed to	
14	enter the field of advanced manufacturing	
15	within Central New York as facilitated by	
16	Center State CEO	600 000
17	For additional services and expenses of the	000,000
18	Canisius Women's Business Center	75 000
19	For services and expenses of the Adirondack	, 73,000
20	North Country Association	350 000
21	For services and expenses of military base	330,000
22	retention and research efforts 2,	000 000
23	For services and expenses of Center State	,000,000
24	CEO	200 000
25	For services and expenses of Center State	200,000
26	ror services and expenses or center state	200 000
27	CEO For services and expenses of the Bronx Over-	200,000
28	For Services and expenses of the Bronx Over-	E00 000
	all Economic Development Corporation	500,000
29 30	For services and expenses of the Seneca Army	600,000
31		
32	For services and expenses of the Wyoming County Agricultural Business Center	450 000
		450,000
33	For additional services and expenses of the	
34	entrepreneurial assistance program for the	250 000
35	support of a veterans assistance program	350,000
36	For services and expenses of SUNY manufac-	
37	turing alliance for research and technolo-	150 000
38	gy transfer (SMARTT) laboratories	150,000
39	For services and expenses of fishing tourna-	150 000
40	ment promotions	150,000
41	For services and expenses of the Kings-	050 000
42	bridge-Riverdale Development Corporation	250,000
43	For services and expenses of the New Bronx	
44	Chamber of Commerce	200,000
45	For services and expenses of the Rockland	
46	Independent Living Center	350,000
47	For services and expenses of Watkins Glen	
48	International	150,000
49	For grants to be awarded under the New Farm-	
50	ers NY fund pursuant to section 16-w of	614 00 5
51	the urban development corporation act	614,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

L	For services and expens	ses of the	NUAIR Alli-		
2	ance at Griffiss Inte	ernational	Airport	1,000,0	000
2					

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2013: 5 For services and expenses of the minority and women-owned business development and lending program ... 635,000 (re. \$635,000) 6 For services and expenses consistent with the federal community devel-7 8 opment financial institutions program (12 U.S.C. 4701 et seq.). 9 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 10 distressed and highly distressed areas 11 12 1,495,000 (re. \$1,495,000) For services and expenses of the entrepreneurial assistance program 13 ... 490,000 (re. \$490,000) 14 For additional services and expenses of the entrepreneurial assistance 15 program for all designated centers. Notwithstanding any inconsistent 16 provision of law, the director of the budget shall suballocate the 17 full amount of this appropriation to the department of economic 18 19 development ... 1,274,000 (re. \$1,274,000) For services and expenses of contractual payments related to the 20 21 retention of professional football in Western New York 22 4,407,000 (re. \$864,000) 23 For services and expenses of the urban and community development 24 program in economically distressed areas 3,404,000 (re. \$3,404,000) 25 26 For services and expenses of the empire state economic development 27 The sum of \$5,000,000 is hereby appropriated for services and 28 29 expenses, loans, and grants, related to the regional hosting of 30 National Football League Super Bowl XLVIII in 2014, for activities 31 in New York state that promote tourism, expand business opportu-32 nities, create jobs, increase state and local tax revenues and stimulate economic development ... 5,000,000 (re. \$2,500,000) 33 34 For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The College of Nanoscale Science and Engineering (CNSE), with its autonomous operating status 35 36 37 as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ... 1,012,000 (re. \$1,012,000) 38 39 For services and expenses of the EB-5 Immigrant Program at the small business development center at York college 40 41 150,000 (re. \$150,000) For additional services and expenses of the minority and women-owned 42 43 business development and lending program 44 365,000 (re. \$365,000) 45 For services and expenses of the Adirondack North Country Association 46 250,000 (re. \$250,000) 47 48 49 For services and expenses of Center State CEO 1,000,000 (re. \$1,000,000) 50

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

```
For services and expenses of the Bronx Overall Economic Development
1
2
      Corporation ... 600,000 ...... (re. $600,000)
    For services and expenses of the CNY Biotech Accelerator .....
3
4
      200,000 ..... (re. $200,000)
    For services and expenses of the Long Island Regional Planning Council
5
6
          250,000 ...... (re. $250,000)
7
    For services and expenses of the Seneca Army Depot ......
8
      600,000 ...... (re. $600,000)
    For services and expenses of the Western Erie Canal Alliance ......
9
      75,000 ...... (re. $75,000)
10
    For services and expenses of Nassau County Heritage Tourism ......
11
      100,000 ...... (re. $100,000)
12
    For services and expenses related to the sponsorship of regional
13
      events at Canisius College ... 50,000 ...... (re. $50,000)
14
   By chapter 53, section 1, of the laws of 2012:
15
    For services and expenses of the minority and women-owned business
16
      development and lending program ... 635,000 ...... (re. $635,000)
17
    For services and expenses consistent with the federal community devel-
18
      opment financial institutions program (12 U.S.C. 4701 et seq.), up
19
20
      to $1,000,000 shall be used for program activities conducted by
21
               development financial institutions in economically
      community
      distressed and highly distressed areas .......
22
23
      1,495,000 ..... (re. $1,495,000)
    For services and expenses of the entrepreneurial assistance program
24
25
      For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent
26
27
28
      provision of law, the director of the budget shall suballocate the
      full amount of this appropriation to the department of economic development ... 1,274,000 ........................ (re. $1,246,000)
29
30
    For services and expenses of the urban and community development
31
32
      program in economically distressed areas.....
33
      7,404,000 ..... (re. $7,404,000)
    34
35
    For services and expenses of the jobs now program ......
36
37
      16,200,000 ..... (re. $16,200,000)
    For services and expenses of Center State CEO ......
38
39
      1,000,000 ..... (re. $1,000,000)
40
    For services and expenses of the Canisius Women's Business Center ....
      100,000 ...... (re. $100,000)
41
    For services and expenses of the Rochester Technology and Manufactur-
42
      ing Association ... 200,000 ...... (re. $139,000)
43
    For services and expenses related to military base redevelopment .....
44
      600,000 ...... (re. $600,000)
45
    For additional services and expenses of the minority and women-owned
46
47
      business development and lending program ......
      365,000 ...... (re. $365,000)
48
```

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,

section 1, of the laws of 2013:

49

50

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of military base retention efforts, provided
1
 2
       that not less than $1,050,000 is provided to the griffiss local
       development corporation, not less than $600,000 is provided to the
3
4
       cyber research institute, and not less than $450,000 is provided to
       the United States military academy at west point ......
5
6
       5,000,000 ..... (re. $4,644,000)
7
     For services and expenses related to the Institute for Nanoelectronics
       Discovery and Exploration (INDEX) at The College of Nanoscale Science and Engineering (CNSE), with its autonomous operating status
8
9
       as recognized and approved by the SUNY Board of Trustees in resol-
10
11
       ution number 2008-165 ... 1,012,000 ...... (re. $1,012,000)
12
   By chapter 53, section 1, of the laws of 2011:
     For services and expenses of the minority and women-owned business
13
14
       development and lending program ... 635,000 ...... (re. $635,000)
     For services and expenses consistent with the federal community devel-
15
16
       opment financial institutions program (12 U.S.C. 4701 et seq.), up
       to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically
17
18
       distressed and highly distressed areas ......
19
20
       1,495,000 ..... (re. $1,495,000)
21
     For services and expenses of the university at Buffalo's Krabbe
       disease research institute ... 980,000 ...... (re. $980,000)
22
     For services and expenses related to the university at Albany's insti-
23
24
       tute for nanoelectronics discovery and exploration (INDEX) ......
25
       980,000 ..... (re. $980,000)
     For services and expenses of the urban and community development
26
27
       program in economically distressed areas ......
28
       3,404,000 ..... (re. $3,404,000)
29
     For services and expenses of Griffiss air force base redevelopment ...
30
       125,000 ..... (re. $13,000)
     For services and expenses related to the Seneca Army Depot.....
31
32
       125,000 ..... (re. $125,000)
     For services and expenses related of the Monroe County department of planning and development for economic development and workforce
33
34
35
       training initiatives ... 290,000 ...... (re. $290,000)
     For services and expenses of Center State CEO......
36
       2,000,000 ..... (re. $1,835,000)
37
     For services and expenses of the western NY STAMP project ......
38
       2,000,000 ..... (re. $494,000)
39
40
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
41
       section 1, of the laws of 2013:
42
     For services and expenses related to economic development purposes,
       including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated
43
44
45
       herein shall be available for services and expenses, loans and
       grants, provided, that not more than 50 percent of this appropri-
46
       ation shall be available for the 2011-12 state fiscal year ......
47
48
       62,360,000 ..... (re. $38,840,000)
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⁴⁹ By chapter 55, section 1, of the laws of 2010:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of a small business revolving loan fund, as
1
 2
       authorized pursuant to a chapter of the laws of 2010. Notwithstand-
3
       ing any inconsistent provision of law, the director of the budget
4
       may suballocate up to the full amount of this appropriation to any
       department, agency or authority. No moneys of the state in the state
5
6
       treasury or any of its funds shall be expended from this appropri-
7
       ation until a miscellaneous receipt is provided from the New York
       power authority, and the director of the budget has approved a spending plan submitted by the New York state job development corpo-
8
9
10
       ration in such detail as the director of the budget may require ....
11
       25,000,000 ..... (re. $112,000)
     12
13
     For services and expenses of the minority and women-owned business
14
15
       development and lending program ... 635,000 ...... (re. $633,000)
16
     For services and expenses consistent with the federal community devel-
17
       opment financial institutions program (12 U.S.C. 4701 et seq.), up
       to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically
18
19
       distressed and highly distressed areas ......
20
21
       1,495,000 ..... (re. $1,009,000)
22
     For additional services and expenses of the entrepreneurial assistance
       program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the
23
24
25
       full amount of this appropriation to the department of economic
26
       development ... 1,274,000 ...... (re. $1,079,000)
     For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 ...... (re. $970,000)
27
28
29
     For services and expenses related to the university at Albany's insti-
       tute for nanoelectronics discovery and exploration (INDEX) ......
30
31
       980,000 ..... (re. $970,000)
     For services and expenses of the urban and community development
32
       program in economically distressed areas ......
33
34
       3,404,000 ..... (re. $3,402,000)
35
   By chapter 55, section 1, of the laws of 2009:
     For services and expenses of the empire state economic development
36
       fund ... 6,180,000 ...... (re. $4,967,000)
37
     For services and expenses of the minority and women-owned business
38
39
       development and lending program ... 635,000 ...... (re. $635,000)
40
     For additional services and expenses of the entrepreneurial assistance
       program for all designated centers. Notwithstanding any inconsistent
41
       provision of law, the director of the budget shall suballocate the
42
       full amount of this appropriation to the department of economic
43
44
       development ... 1,274,000 ...... (re. $519,000)
45
     For services and expenses of the university at Buffalo's Krabbe
       disease research institute ... 980,000 ...... (re. $980,000)
46
47
     For services and expenses related to the university at Albany's insti-
       tute for nanoelectronics discovery and exploration (INDEX) ......
48
49
       980,000 ..... (re. $980,000)
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	For services and expenses of the urban and community development program in economically distressed areas
4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000
11 12	Project Schedule PROJECT AMOUNT
13 14 15 16 17 18 19 10 12 12 12 12 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
46 47 48 49	By chapter 55, section 1, of the laws of 2008: For services and expenses of the empire state economic development fund 18,970,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9	For services and expenses of the minority and women-owned business development and lending program 635,000 (re. \$635,000) For services and expenses of military base retention efforts 980,000
10 11	Project Schedule PROJECT AMOUNT
12	PROJECT AMOUNT
13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
25	the Syracuse center of
26 27	excellence in environmental and energy systems 1,155,666
28 29 30	For services and expenses related to the operation of the Albany center of excel-
31	lence in nanoelectronics 1,155,666
32 33 34 35	For services and expenses related to the operation of the Stony Brook center of excellence in wireless and
36 37 38 39 40 41	<pre>information technology 1,155,666 For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and</pre>
42	packaging
43	
44 45	Total
46 47 48 49 50	For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) 980,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6	provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development 1,274,000 (re. \$163,000) For services and expenses of the urban and community development program in economically distressed areas
7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of: Jamaica Chamber of Commerce 38,000
21 22 23 24 25 26 27 28 29 31 31 33 33 33 33 33 34 41 42 43 44	### By chapter 55, section 1, of the laws of 2007: For services and expenses of the minority and women-owned business development and lending program . 1,948,000 (re. \$1,948,000) For services and expenses of military base retention efforts
45 46 47 48 49	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

cated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 (re. \$821,000)

Project Schedule

AMOUNT

AMOUNT

8 9 (thousands) 10 For services and expenses related to the operation of 11 12 the Buffalo center of excellence in bioinformatics and 13 14 life sciences 1,179,166 For services and expenses 15 16 related to the operation of 17 the Greater Rochester center of excellence in photonics 18 and microsystems 1,179,166 19 For services and expenses 20 21 related to the operation of the Syracuse center of 22 excellence in environmental 23 24 and energy systems 1,179,166 25 For services and expenses related to the operation of 26 27 the Albany center of excel-28 lence in nanoelectronics 1,179,166 29 For services and expenses related to the operation of 30 31 the Stony Brook center of 32 excellence in wireless and 33 information technology 1,179,166 34 For services and expenses 35 related to the operation of the Binghamton Center of 36 Excellence in small scale 37 38 systems integration and packaging 1,179,166 39 40 Total 7,075,000 41 ========== 42

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX), provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 (re. \$94,000)

43

44

45

46

47 48

⁴⁹ By chapter 55, section 1, of the laws of 2006:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the jobs now program ......
1
 2
       3
     For services and expenses of the urban and community development
4
       program in economically distressed areas .......
5
       3,473,000 ..... (re. $2,428,000)
     For services and expenses of military base retention efforts ......
6
7
       1,000,000 ..... (re. $230,000)
8
     For services and expenses of:
     Garment Industry Development Center ... 750,000 ..... (re. $84,000)
9
     Metropolitan Development Association-Indoor Environmental Quality
10
11
       Center ... 250,000 ...... (re. $109,000)
12
     For services and expenses of:
13
     For services and expenses related to the Long Island Hispanic Chamber
14
       of Commerce ... 500,000 ...... (re. $193,000)
15
     For services and expenses related to the county enhancement to the
       Essential New York Initiative to be distributed on a per capita basis to each of the twelve counties in the program central New York
16
17
       service region ... 1,000,000 ...... (re. $692,000)
18
     For services and expenses related to the Rochester Area Colleges Math
19
       and Science Hub ... 500,000 ...... (re. $136,000)
20
21
     For services and expenses of economic development initiatives ......
22
       750,000 ...... (re. $250,000)
       chapter 55, section 1, of the laws of 2006, as amended by chapter
23
24
       496, section 6, of the laws of 2008:
25
     For services and expenses related to the operation of the centers of
       excellence pursuant to a plan approved by the director of the budg-
26
27
       et. All or portions of the funds appropriated hereby may be suballo-
       cated or transferred to any department, agency, or public authority,
28
       provided, however, that the amount of this appropriation available
29
       for expenditure and disbursement on and after September 1, 2008
30
       shall be reduced by six percent of the amount that was undisbursed
31
       as of August 15, 2008 ... 7,075,000 ...... (re. $1,513,000)
32
33
               Project Schedule
34
   PROJECT
                                 AMOUNT
35
36
                               (thousands)
   For services and expenses
37
38
     related to the operation of
39
     the Buffalo center of excel-
     lence in bioinformatics and
40
41
     life sciences ...... 1,415,000
42
   For services and expenses
     related to the operation of
43
44
     the Greater Rochester center
     of excellence in photonics
45
     and microsystems ..... 1,415,000
46
        services and expenses
47
48
     related to the operation of
49
     the Syracuse center of
     excellence in environmental
50
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13	and energy systems
14 15 16 17 18	For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
20 21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: For infrastructure and other improvements at Plattsburgh air force base 1,400,000
32 33 34 35	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of the jobs now program
36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005: For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot 900,000
45 46	By chapter 55, section 1, of the laws of 2004, as amended by chapter 496, section 6, of the laws of 2008:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

L	For services and expenses of the jobs now program, provided, however,
2	that the amount of this appropriation available for expenditure and
3	disbursement on and after September 1, 2008 shall be reduced by six
1	<u>-</u>
5	32,134,000 (re. \$9,000)
5	By chapter 55, section 1, of the laws of 2004:
7	For services and expenses of military base retention efforts
3	1,000,000 (re. \$166,000)

DIVISION OF VETERANS' AFFAIRS

1	For payment according to the following	schedule:				
2		APPROPRIATIONS	REAPPROPRIATIONS			
3 4 5	General Fund	9,406,000 500,000	3,798,000 0			
6 7	All Funds	9,906,000	3,798,000			
8	SCHEDUL	E				
9 10	ADMINISTRATION PROGRAM					
11 12	General Fund Local Assistance Account - 10000					
13 14 15 16 17 18 19 20 21 22	For payment of supplemental burial ben to eligible families of military pers killed in combat, pursuant to se 354-b of the executive law, and for t fer of such amounts as are necessa state operations for related adminitive expenses	onnel ction rans- ry to stra				
23 24	BLIND VETERAN ANNUITY ASSISTANCE PROGRA	М	6,380,000			
25 26	General Fund Local Assistance Account - 10000					
27 28 29 30 31 32 33	For payment of annuities to blind vet and eligible surviving spouses. U \$15,000 of this appropriation may transferred to state operations for a istrative costs associated with program	p to be dmin- this	000			
34 35	VETERANS' COUNSELING SERVICES PROGRAM .		2,727,000			
36 37	General Fund Local Assistance Account - 10000					
38 39 40	For payment of aid to county and city v ans' service agencies pursuant to ar 17 of the executive law	ticle	000			

DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5 6	For services and expenses of the veterans outreach center, inc. (Monroe county)
7 8 9	Office
10	Service Office 75,000
11 12 13	For services and expenses of the Vietnam Veterans of America New York State Council 25,000 For services and expenses of Syracuse
14 15 16	University Veterans Legal Clinic
17 18	ans' Project 100,000
19 20	Program account subtotal 2,227,000
21 22 23	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal HHS Account - 25250
24 25 26	For services and expenses related to veterans' counseling and outreach 500,000
27 28	Program account subtotal 500,000

DIVISION OF VETERANS' AFFAIRS

1	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2013: For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program 6,380,000 (re. \$2,527,000)
9	[VETERAN] VETERANS' COUNSELING SERVICES PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2013: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law
24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2012: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law
34 35 36 37 38	By chapter 53, section 1, of the laws of 2011: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office 50,000

OFFICE OF VICTIM SERVICES

1	For payment according to the following schedule:						
2		APPROPRIATIONS	REAPPROPRIATIONS				
3 4 5	Special Revenue Funds - Federal Special Revenue Funds - Other						
6 7	All Funds	66,120,000					
8	SCHEDUL	E					
9 10	PAYMENTS TO VICTIMS PROGRAM						
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Crime Victims - Compensation Account						
14 15 16	For payments to victims in accordance the federal crime control act of 1984		.000				
17 18	Program account subtotal	11,523,	000				
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account	- 21945					
22 23 24 25 26	For payment of claims already accrued a accrue to innocent victims of vicrime pursuant to article 22 of the etive law	olent xecu-	.000				
27 28	Program account subtotal	23,520,	.000				
29 30	VICTIM AND WITNESS ASSISTANCE PROGRAM .		31,077,000				
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Crime Victims Assistance Account - 25						
34 35 36 37	For victim and witness assistance in ac ance with the federal crime control a 1984, distributed through a compet process	ct of itive	.000				
38 39	Program account subtotal						
40							

OFFICE OF VICTIM SERVICES

1 2 3	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100
4 5 6 7 8	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations
9 10	Program account subtotal
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
14 15 16 17 18	For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process
19 20	Program account subtotal

OFFICE OF VICTIM SERVICES

1	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2013: For payments to victims in accordance with the federal crime control act of 1984 11,523,000 (re. \$10,000,000)
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
11 12 13 14	By chapter 53, section 1, of the laws of 2013: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
15 16 17 18	By chapter 53, section 1, of the laws of 2012: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
19	VICTIM AND WITNESS ASSISTANCE PROGRAM
20 21 22	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Crime Victims Assistance Account - 25370
23 24 25 26	By chapter 53, section 1, of the laws of 2013: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
27 28 29	Special Revenue Funds - Federal Federal MISCELLANEOUS Operating Grants Fund Crime Victims Assistance Account
30 31 32 33	By chapter 53, section 1, of the laws of 2012: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
34 35 36	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
37 38 39 40	By chapter 53, section 1, of the laws of 2013: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000

OFFICE OF VICTIM SERVICES

1	By chapter 53, section 1, of the laws of 2012:
2	For services and expenses of programs providing services to crime
3	victims and witnesses, distributed through a competitive process
4	7,067,000 (re. \$5,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

5 For services and expenses of the following: search for education, elevation and knowledge (SEEK) programs (\$1,000,000); educational 6 7 opportunity program (\$955,000); student financial assistance to 8 expand opportunities at community colleges of the city university 9 for the educationally and economically disadvantaged in accordance with section 6452 of the education law (\$55,000); liberty partner-10 ship program awards (\$1,700,000); higher education opportunity 11 program awards (\$3,485,000); science and technology entry program (STEP) awards (\$1,027,000); and collegiate science and technology 12 13 entry program (CSTEP) awards (\$778,000). This appropriation may be 14 allocated to the city university of New York, the state university 15 of New York, and the state education department pursuant to a plan 16 developed and approved by the director of the budget following 17 consultation with the chair of the assembly ways and means committee 18 19 ... 9,000,000 (re. \$2,128,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	For	payment	according	to th	e following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS				
3	General Fund		673,000				
4 5 6	All Funds =		673,000				
7	SCHEDULE						
8 9	OPERATIONS PROGRAM						
10 11	General Fund Local Assistance Account - 10000						
12 13 14 15 16	For grants of the Hudson river valley green- way compact and the protection and enhancement of the Hudson river greenway resources						

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

Τ	OPERATIONS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	
8 9 L0 L1	
12 13 14 15	
16 17 18 19	By chapter 55, section 1, of the laws of 2010: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
20 21 22 23	By chapter 55, section 1, of the laws of 2009: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 160,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	835,546,467 30,000,000	82,786,000 0
5 6 7	All Funds	865,546,467	
8	SCHEDUI	ĿΕ	
9 10	AID AND INCENTIVES FOR MUNICIPALITIES .		794,000,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 34 44 44 44 44 44 44 44 44	For payment to local governments under aid and incentives for municipal program pursuant to section 54 of state finance law in accordance with following: For base level grants to municipality notwithstanding any other provision to the contrary, in the state fiscal commencing April 1, 2014, each municipality shall receive a base level grant an amount equal to the base level which such municipality received in state fiscal year commencing April 1, pursuant to paragraph b of subdivision of section 54 of the state finance provided, however, that a town in white village dissolved in the state fiscal commencing April 1, 2013 shall received and such village received in such fiscal year pursuant to paragraph subdivision 10 of section 54 of the finance law	sities of the of law of year of law; o	000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	priation without a certificate of approval by the director of the budget
22 23	SMALL GOVERNMENT ASSISTANCE
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33	For payment of small government assistance on or before March 31, 2015 upon audit and warrant of the comptroller according to the following: For payment to the County of Essex
34 35	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 29,331,167
36 37	General Fund Local Assistance Account - 10000
38 39 40 41 42 43	For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-1 of the state finance law no

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2014-15

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	earlier than April 1, 2015 and no later than June 30, 2015 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-l of the state finance law. Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-l of the state finance law for the state fiscal year commencing on April 1, 2015
24 25	VILLAGE PER CAPITA AID
26 27	General Fund Local Assistance Account
28 29 30 31 32 33 34 35 36 37 38	For payment on or before September 25, 2014, to villages eligible to receive aid pursuant to subdivision 10 of section 54 of the state finance law in the state fiscal year beginning April 1, 2014. Such aid shall be apportioned by the director of the budget on a per-capita basis, according to the 2010 federal decennial census, with no individual apportionment and payment less than one hundred dollars per eligible village
40 41	MISCELLANEOUS FINANCIAL ASSISTANCE
42	General Fund

43 Local Assistance Account - 10000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13	For payment to the county of Madison to provide interim financial assistance to mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Oneida Indian Nation of New York. No payment shall be made from this appropriation if, by November 30, 2014, a payment has been made to the county pursuant to subdivision 3 of section 99-h of the state finance law, and provided further that if payment from this appropriation is made and payment pursuant to subdivision 3 of section 99-h is also
14	made on or before March 31, 2015, any
15	subsequent payment and liability due
16 17	pursuant to subdivision 3 of section 99-h shall be reduced by the amount paid from
18	this appropriation
19	For payment to the county of Oneida to
20	provide interim financial assistance to
21	mitigate shortfalls in real property tax
22	revenue resulting from the non-payment of
23	real property taxes by the Oneida Indian
24	Nation of New York. No payment shall be
25	made from this appropriation if, by Novem-
26 27	ber 30, 2014, a payment has been made to the county pursuant to subdivision 3 of
28	section 99-h of the state finance law, and
29	provided further that if payment from this
30	appropriation is made and payment pursuant
31	to subdivision 3 of section 99-h is also
32	made on or before March 31, 2015, any
33	subsequent payment and liability due
34	pursuant to subdivision 3 of section 99-h
35	shall be reduced by the amount paid from
36 37	this appropriation
38	provide interim financial assistance to
39	mitigate shortfalls in real property tax
40	revenue resulting from the non-payment of
41	real property taxes by the Cayuga Indian
42	Nation of New York
43	For payment to the county of Cayuga to
44	provide interim financial assistance to
45	mitigate shortfalls in real property tax
46	revenue resulting from the non-payment of
47 48	real property taxes by the Cayuga Indian Nation of New York
49	For payment to the county of Franklin to
50	provide interim financial assistance to
-	<u> </u>

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the St. Regis Mohawk Tribe
30 31	MUNICIPAL ASSISTANCE STATE AID FUND
32 33	Fiduciary Funds Municipal Assistance State Aid Fund
34 35 36 37 38 39 40 41 42 43 44 45 46 47	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7	paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
8 9	MUNICIPAL ASSISTANCE TAX FUND
10 11	Fiduciary Funds Municipal Assistance Tax Fund
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 30 31 32 33 34	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 AID AND INCENTIVES FOR MUNICIPALITIES
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2013:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however, that in no event shall such a planning project receive a grant award in excess of \$100,000.
- Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$4,000,000)
- 20 The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
 - For awards under the local government performance and efficiency program administered by the FINANCIAL RESTRUCTURING BOARD FOR LOCAL GOVERNMENTS OR THE department of state pursuant to section 54 of the state finance law.
 - Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 40,000,000 (re. \$40,000,000)
 - For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
 - Notwithstanding any other provision of law, for citizens re-organization empowerment grants, matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for a local government re-organization grant for a re-organization study, except for such grants that are awarded to a local government entity eligible for an expedited grant. Upon implementation of the local government re-organization, the local matching funds required by such grant for a re-organization study shall be refunded except for 10 percent of the total cost of activities under the grant work plan approved by the department of state.

46 [35,000,000] 2,524,838(re. \$1,500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

By chapter 53, section 1, of the laws of 2012: 2 For a local government efficiency grant program administered by the 3 department of state pursuant to section 54 of the state finance law. 4 Notwithstanding any other provision of law, no payment shall 5 from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 (re. \$4,000,000) 6 7 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 8 section 1, of the laws of 2013: 9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to section 54 of the state finance law. 11 Notwithstanding any other provision of law, no payment shall be made 12 from this appropriation without a certificate of approval by the 13 director of the budget ... 2,434,369 (re. \$1,500,000) 14 15 By chapter 53, section 1, of the laws of 2011: For a local government efficiency grant program administered by the 16 17 department of state pursuant to section 54 of the state finance law, 18 subject to a plan approved by the director of the budget. 19 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 20 21 director of the budget ... 4,000,000 (re. \$3,768,000) 22 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 23 section 1, of the laws of 2013: 24 For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law. 25 Notwithstanding any other provision of law, no payment shall be made 26 27 from this appropriation without a certificate of approval by the 28 director of the budget ... 13,000,000 (re. \$13,000,000) 29 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 30 section 1, of the laws of 2012: 31 For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to 32 33 54 of the state finance law, subject to a plan approved by 34 the director of the budget. Notwithstanding any other provision of law to the contrary, citizen empowerment tax credits may be calculated and awarded to eligible 35 36 37 municipalities in the same manner as municipal merger incentives 38 pursuant to section 54 of the state finance law in effect on January 39 2011, and shall be paid to such municipalities on or before 40 September 25, 2011; provided, however, that any municipality which 41 received such municipal merger incentive in the state fiscal year commencing April 1, 2010 may be paid a citizen empowerment tax cred-42 it on or before September 25, 2011 in the same amount as such munic-43 44 ipal merger incentive; provided, further, that any municipality 45 receiving a citizen empowerment tax credit shall use at least 70

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- percent of such credit for property tax relief and the balance of such credit for general municipal purposes.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 1,597,785 (re. \$1,376,000)
- 6 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

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- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
- Of the amount appropriated herein, up to \$57,133 shall be made available for municipal merger incentives for eligible municipalities.
- Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 5,057,133 (re. \$4,238,000)
- 33 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
 - For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eliqible municipalities.
- Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- provided pursuant to this appropriation for any one type of grant may be used for any other type of grant.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 5,000,000 (re. \$1,239,000)
- 6 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009:
 - For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Of the amount appropriated herein, up to \$2,450,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$4,900,000 shall be made available for efficiency implementation grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$4,165,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
 - Of the amount appropriated herein, up to \$500,000 shall be suballocated to the department of state and other state agencies subject to approval of the director of the budget for administrative expenses, regional technical assistance and state agency shared services assistance to local governments.
 - Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 12,015,000 (re. \$3,077,000)

36 EFFICIENCY INCENTIVE GRANTS

37 General Fund

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- 38 Local Assistance Account 10000
- 39 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:
- Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11	public authorities law and subject to a payment plan approved by the director of the budget 1,470,000 (re. \$1,470,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget
12 13 14 15 16 17 18 19 20 21	By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2010: Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support city activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the director of the budget 8,630,000 (re. \$1,148,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

1	For	nazment	according	+ 0	tha	following	cahadula.
	T. OT	payment	according	LU	CIIC	LOTIONING	SCHEGATE.

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	350,000	1,213,000
5 6	All Funds		1,213,000
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		350,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of regional verteer centers defined as community- organizations with a focus on volunte that meets critical needs in community that promote service and civic engage opportunities to a specific region of state and have the capacity to provide training and support for non-profits businesses interested in creating verteer programs. Such assistance shall awarded by grants through one or competitive processes to eligible compositive processes to eligible compositive processes to local non fit organizations in need of voluce coordination assistance	based erism ties, ement the ovide and olun- l be more muni- o be -pro- nteer	000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

1 OPERATIONS PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

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By chapter 53, section 1, of the laws of 2013:
 5
     For services and expenses of regional volunteer centers defined as
 6
       community-based organizations with a focus on volunteerism that
7
       meets critical needs in communities, that promote service and civic
8
       engagement opportunities to a specific region of the state and have
9
       the capacity to provide training and support for non-profits and
10
       businesses interested in creating volunteer programs. Such assist-
11
       ance shall be awarded by grants through one or more competitive
       processes to eligible community-based organizations and may also be
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13
       available for sub-grants to local non-profit organizations in need
14
       of volunteer coordination assistance .............
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By chapter 53, section 1 of the laws of 2012: 16

17 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 18 meets critical needs in communities, that promote service and civic 19 20 engagement opportunities to a specific region of the state and have 21 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-22 23 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 24 available for sub-grants to local non-profit organizations in need 25 of volunteer coordination assistance ... 350,000 (re. \$350,000) 26

350,000 (re. \$350,000)

27 By chapter 53, section 1 of the laws of 2011:

28 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 30 critical needs in communities, that promote service and civic 31 engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and 32 33 businesses interested in creating volunteer programs. Such assist-34 ance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be 35 available for sub-grants to local non-profit organizations in need 37 of volunteer coordination assistance ... 350,000 (re. \$350,000)

38 By chapter 53, section 1 of the laws of 2010:

39 For services and expenses of regional volunteer centers defined as 40 community-based organizations with a focus on volunteerism that 41 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 42 the capacity to provide training and support for non-profits and 43 44 businesses interested in creating volunteer programs. Such assist-45 ance shall be awarded by grants through one or more competitive

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

1	processes	to	eligible c	community-	pased	organi	zations	and ma	ay als	so be
2	available	for	sub-grants	s to local	non-p	rofit	organiza	tions	in	need
3	of volunte	eer o	coordinatio	n assista	nce	. 350,	000	(re.	\$163	,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

pursuant to this appropriation with a

party other than a not-for-profit corporation or charitable foundation for the

purpose of financing a pay for success initiative; such restriction shall not

apply to contracts related to the evalu-

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1	For payment according to the following schedule:	
2	APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund 53,000,000	0
5 6	All Funds 53,000,000	0
7	SCHEDULE	
8 9	PAY FOR SUCCESS CONTINGENCY RESERVE	53,000,000
10 11	General Fund Local Assistance Account - 10000	
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For services and expenses of pay for success initiatives to improve program outcomes in the areas of early childhood development and child welfare, health care or public safety. Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for raising funds to support project costs and managing the delivery of services, contract payments for the verification and validation of program outcomes achieved, and payments based on the achievement and validation of specific performance targets as agreed upon in contracts and other agreements that may be part of pay for success initiatives; provided, however, that no contract for a pay for success initiative shall be entered into pursuant to this appropriation unless the director of the budget determines that there is a reasonable expectation that the initiative and related administration costs will generate savings to the state and/or local governments net of any payments pursuant to this appropriation and, provided further that the state shall not enter into a contract	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

1 2	ation of or ancillary activities related to the administration of such pay for
3	success initiative. Notwithstanding any
4	law to the contrary, for the purpose of
5	implementing pay for success initiatives,
6	the amounts appropriated herein may be
7	transferred or suballocated to any state
8	department, agency or public authority and
9	any state department, agency or public
10	authority may then transfer to state oper-
11	ations to accomplish the intent of this
12	appropriation with the approval of the
13	director of the budget. Notwithstanding
14	section 40 of state finance law or any
15	other law to the contrary, this appropri-
16	ation shall remain in full force and
17	effect for the period April 1, 2014 to
18	March 31, 2015 and the period April 1,
19	2015 to March 31, 2016
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

1	Local Government Assistance Tax Fund - 40452	
	For payment to the city of New York pursuant to section	
3	3238-a of the public authorities law upon audit and	
4	warrant of the comptroller. The amount appropriated	
5	herein shall constitute fulfillment of the state's obli-	
6	gation for the fiscal year of the city of New York	
7	ending June 30, 2014	170,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:
- 6 For services and expenses of the regional economic development program 7 pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of 8 9 the assembly. All or a portion of the funds appropriated hereby may 10 suballocated to any department, agency, or public authority, 11 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 12 13 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 (re. \$5,159,000) 14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES 2014-15

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	111,400,000	70,100,000
5 6	All Funds	111,400,000	70,100,000
7	SCHEDUL	E	
8 9	TRIBAL STATE COMPACT REVENUE PROGRAM		111,400,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Tribal State Compact Revenue Account	- 22169	
13 14 15 16 17 18 19 10 12 12 12 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13	Notwithstanding any other law to the cory, for services and expenses of grequal to 25 percent of the negot percentage of the net drop from electrogaming devices the state receives such devices located at the Seneca Nicasino pursuant to the tribal compact the purposes specified in section 99 the state finance law. Funds appropring herein may be suballocated to any dement, agency or public authority Notwithstanding any other law to the cory, payments to counties eligible receive aid equal to 10 percent or negotiated percentage of the net dropelectronic gaming devices the receives from such devices located a Seneca Niagara casino pursuant to tribal compact for purposes specific subdivision 3-a of section 99-h of state finance law. Funds appropring herein may be suballocated to any dement, agency or public authority Notwithstanding any other law to the cory, for services and expenses of grequal to 25 percent of the negot percentage of the net drop from electrogaming devices the state receives such devices located at the Seneca Aliny casino pursuant to the tribal comfor the purposes specified in subdiving 3 of section 99-h of the state finance.	rants iated ronic from agara for -h of iated part 23,900, ntra- to f the from state t the ed in the iated part 9,600, ntra- rants iated ronic from lega- pacts ision	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

```
and pursuant to a plan approved by the
1
     director of the budget and developed by
 2
3
     the empire state development corporation
4
     in consultation with municipal governments
5
     hosting tribal casinos pursuant to subdi-
6
     vision (a) of section 12 of the executive
7
     law. Copies of the approved plan shall be
8
     submitted to the chairman of the senate
9
     finance committee and the chairman of the
10
     assembly ways and means committee. Funds
11
     appropriated herein may be suballocated to
12
     any department, agency or public authority
13
     Notwithstanding any other law to the contra-
14
15
           payments to counties eligible to
16
     receive aid equal to 10 percent of the
17
     negotiated percentage of the net drop from
18
     electronic gaming devices
                                  the state
19
     receives from such devices located at
20
     Seneca Allegany casino pursuant to the
     tribal compact for purposes specified in
21
22
     subdivision 3-a of section 99-h of the
23
     state finance law. Funds appropriated
24
     herein may be suballocated to any depart-
25
     ment, agency or public authority ..... 4,400,000
26
   Notwithstanding any other law to the contra-
27
     ry, for services and expenses of grants
28
     equal to 25 percent of the negotiated
     percentage of the net drop from electronic
29
30
     gaming devices the state receives from
31
     such devices located at the Seneca Buffalo
32
           casino pursuant to the tribal
     Creek
33
     compact for the purposes specified
34
     section 99-h of the state finance law.
35
   Funds appropriated herein may be suballo-
     cated to any department, agency or public
36
37
     authority ..... 8,000,000
38
   Notwithstanding any other law to the contra-
39
           payments to counties eligible to
     receive aid equal to 10 percent of the
40
41
     negotiated percentage of the net drop from
                                   the state
42
     electronic
                 gaming devices
43
     receives from such devices located at the
44
     Seneca Buffalo Creek casino pursuant to
     the tribal compact for purposes specified
45
     in subdivision 3-a of section 99-h of the
46
     state finance law. Funds appropriated
47
48
     herein may be suballocated to any depart-
     ment, agency or public authority ..... 3,200,000
49
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

```
Notwithstanding any other law to the contra-
 2
     ry, for services and expenses of grants
3
     equal to 25 percent of the negotiated
4
     percentage of the net drop from electronic
5
     gaming devices the state receives from
6
     such devices located at the Akwesasne
7
     Mohawk
              casino pursuant to the tribal
8
     compacts for the purposes specified
9
     chapter 590 of the laws of 2004 and pursu-
     ant to a plan approved by the director of
10
     the budget and developed by the empire
11
12
     state development corporation in consulta-
     tion with municipal governments in the
13
14
     county or counties of Franklin or St.
15
     Lawrence.
   Such plan shall ensure that the counties of
16
17
     Franklin and St. Lawrence, and the
18
     affected towns therein, shall each receive
19
     50 percent of the monies appropriated
20
     herein. Copies of the approved plan shall
21
     be submitted to the chairman of the senate
22
     finance committee and the chairman of the
23
     assembly ways and means committee. Funds
24
     appropriated herein may be suballocated to
     any department, agency or public authority
25
26
     ..... 7,700,000
27
   Notwithstanding any other law to the contra-
28
     ry, for payments to counties eligible to
29
     receive aid equal to 10 percent of the
30
     negotiated percentage of the net drop from
31
     electronic gaming devices the state
32
     receives from such devices located at the
33
     Akwesasne casino pursuant to the tribal
34
     compact for purposes specified in subdivi-
     sion 3-a of section 99-h of the state
35
                     Funds appropriated herein
36
     finance law.
37
     may be suballocated to any department,
38
     agency or public authority ...... 3,100,000
39
   Notwithstanding any other law to the contra-
40
     ry, for services and expenses of grants
41
     equal to 25 percent of the negotiated
     percentage of the net drop from electronic
42
43
     gaming devices plus an additional sum of
44
     $6,000,000 the state receives from such
45
     devices located at the Oneida Turning
46
     Stone casino pursuant to the
                                       tribal
47
     compact for purposes specified in section
48
     99-h of the state finance law.
                                        Funds
49
     appropriated herein may be suballocated to
50
     any department, agency or public authority .. 23,100,000
```

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

1	Notwithstanding any other law to the contra-
2	ry, for payments to counties eligible to
3	receive aid equal to 10 percent of the
4	negotiated percentage of the net drop from
5	electronic gaming devices the state
6	receives from such devices located at the
7	Oneida Turning Stone casino pursuant to
8	the tribal compact for purposes specified
9	in subdivision 3-a of section 99-h of the
10	state finance law. Funds appropriated
11	herein may be suballocated to any depart-
12	ment, agency or public authority 6,300,000
13	Notwithstanding any other law to the contra-
14	ry, for services and expenses of grants to
15	Madison county equal to a onetime
16	\$11,000,000 payment received by the state
17	pursuant to an agreement with the Oneida
18	Nation of New York for purposes specified
19	in section 99-h of the state finance law.
20	Funds appropriated herein may be suballo-
21	cated to any department, agency or public
22	authority
23	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

AID TO LOCALITIES - REAPPROPRIATIONS 2014-15

- 1 TRIBAL STATE COMPACT REVENUE PROGRAM
- 2 Special Revenue Funds Other

- 3 Miscellaneous Special Revenue Fund
- 4 Tribal State Compact Revenue Account 22169
- 5 By chapter 53, section 1, of the laws of 2013:
- Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority 27,600,000 (re. \$27,600,000)

 - Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Buffalo Creek casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law.
 - Funds appropriated herein may be suballocated to any department, agency or public authority ... 5,600,000 (re. \$2,400,000) Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Akwesasne Mohawk casino pursuant to the tribal compacts for the purposes specified in chapter 590 of the laws of 2004 and pursuant to a plan approved by the director of the budget and developed by the empire state development corporation in consultation with municipal governments in the county or counties of Franklin or St. Lawrence.
 - Such plan shall ensure that the counties of Franklin and St. Lawrence, and the affected towns therein, shall each receive 50 percent of the monies appropriated herein. Copies of the approved plan shall be submitted to the chairman of the senate finance committee and the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

TRIBAL STATE COMPACT REVENUE

1 2 3	chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority 7,100,000 (re. \$7,100,000)
4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2012: Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority
14	expenses of grants equal to 25 percent of the negotiated percentage
15	of the net drop from electronic gaming devices the state receives
16	from such devices located at the Seneca Allegany casino pursuant to
17	the tribal compacts for the purposes specified in subdivision 3 of
18	section 99-h of the state finance law and pursuant to a plan
19	approved by the director of the budget and developed by the empire
20	state development corporation in consultation with municipal govern-
21	ments hosting tribal casinos pursuant to subdivision (a) of section
22	12 of the executive law. Copies of the approved plan shall be
23	submitted to the chairman of the senate finance committee and the
24	chairman of the assembly ways and means committee. Funds appropri-
25 26	ated herein may be suballocated to any department, agency or public authority 11,200,000 (re. \$8,800,000)
27	Notwithstanding any other law to the contrary, for services and
28	expenses of grants equal to 25 percent of the negotiated percentage
29	of the net drop from electronic gaming devices the state receives
30	from such devices located at the Akwesasne Mohawk casino pursuant to
31	the tribal compacts for the purposes specified in chapter 590 of the
32	laws of 2004 and pursuant to a plan approved by the director of the
33	budget and developed by the empire state development corporation in
34	consultation with municipal governments in the county or counties of
35	Franklin or St. Lawrence.
36	Such plan shall ensure that the counties of Franklin and St.
37	Lawrence, and the affected towns therein, shall each receive 50
38	percent of the monies appropriated herein. Copies of the approved
39	plan shall be submitted to the chairman of the senate finance
40	committee and the chairman of the assembly ways and means committee.
41	Funds appropriated herein may be suballocated to any department,
42	agency or public authority 6,800,000 (re. \$4,600,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

- WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM 1
- 2 Special Revenue Funds - Federal
- 3 Federal MISCELLANEOUS Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account - 25300
- By chapter 50, section 1, of the laws of 2002, and such amount as trans-5 6 ferred by chapter 14, section 1, of the laws of 2003:
- 7
- For transfer to the workers' compensation board for the federal share 8
- of services and expenses related to workers' compensation benefit costs related to the September 11, 2001 attack on the New York City 9
- World Trade Center, in accordance with federal regulations ... 10
- 11

1 2 3	S 2. Section 1 of a chapter of the laws of 2014, enacting the state operations budget, is amended by replacing appropriations for the State Board of Elections in their entirety with the schedule shown below:
4	STATE BOARD OF ELECTIONS
5	STATE OPERATIONS 2014-15
6	For payment according to the following schedule:
7	APPROPRIATIONS REAPPROPRIATIONS
8 9 10 11	General Fund 8,140,000 0 Special Revenue Funds - Federal 0 17,400,000 Special Revenue Funds - Other 3,000,000 1,000,000
12 13	All Funds
14	SCHEDULE
15 16	REGULATION OF ELECTIONS PROGRAM 6,880,000
17 18	General Fund State Purposes Account - 10050
19 20 21 22 23 24 25 26 27 28	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
29	PERSONAL SERVICE
30 31 32 33 34 35	Personal serviceregular
36	NONPERSONAL SERVICE
37 38 39 40 41	Supplies and materials 128,000 Travel 26,000 Contractual services 701,000 Equipment 77,000
42 43	Amount available for nonpersonal service 932,000

1 2	Program account subtotal 3,880,000
3 4 5	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Voting Machine Examinations Account
6	NONPERSONAL SERVICE
7 8	Contractual services 3,000,000
9	Program account subtotal 3,000,000
11 12	ELECTION ENFORCEMENT PROGRAM 4,260,000
13 14	General Fund State Purposes Account - 10050
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
30	PERSONAL SERVICE
31 32	Personal service regular 1,089,000
33	NONPERSONAL SERVICE
34 35	Contractual services 421,000
36 37 38 39 40 41 42 43 44	For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division

1 2 3 4	program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
5	PERSONAL SERVICE
6 7	Personal service regular 1,046,000
8	NONPERSONAL SERVICE
9 10	Contractual services 404,000
11 12 13	<u>. </u>
14	NONPERSONAL SERVICE
15 16	Contractual services

1 STATE OPERATIONS - REAPPROPRIATIONS 2014-15 2 REGULATION OF ELECTIONS PROGRAM 3 Special Revenue Funds - Federal 4 Federal MISCELLANEOUS Operating Grants Fund 5 Help America Vote Act Implementation Account By chapter 50, section 1, of the laws of 2011: 6 7 For services and expenses related to the implementation of federal 8 election requirements including the help America vote act of and the military and overseas voter empowerment act of 2009. 9 Nonpersonal service ... 6,500,000 (re. \$6,500,000) 10 11 By chapter 50, section 1, of the laws of 2010: 12 For services and expenses related to the implementation of the mili-13 tary and overseas voter empowerment act of 2009........ 14 6,500,000 (re. \$4,500,000) By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, 15 section 1, of the laws of 2011: 16 For HAVA related expenditures ... 6,000,000 (re. \$4,000,000) 17 18 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, 19 section 1, of the laws of 2005: 20 For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appro-21 priation only pursuant to a contract, or modified contract, approved 22 23 by a vote of the state board of elections pursuant to subdivision 4 24 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursu-25 26 to subdivision 4 of section 3-100 of the election law. 27 amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or trans-28 29 30 ferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such 31 interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election 32 33 34 law and, in addition, any such interchange or transfer shall be approved by the director of the budget who shall file copies thereof 35 with the state comptroller and the chairman of the senate finance 36 37 and assembly ways and means committees. For services and expenses incurred prior to April 1, 2005...... 38 39 5,000,000 (re. \$1,000,000) For services and expenses incurred on or after April 1, 2005 40 15,000,000 (re. \$ 1,400,000) 41 42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44 Help America Vote Act Matching Funds Account By chapter 50, section 1, of the laws of 2009: 45 46 For expenses including prior year liabilities related to satisfying 47 the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be 48

1	made from this appropriation only pursuant to a contract, or modi-
2	fied contract, approved by a vote of the state board of elections
3	pursuant to subdivision 4 of section 3-100 of the election law, or,
4	absent a contract, pursuant to a vote of the state board of
5	elections for expenditure pursuant to subdivision 4 of section 3-100
6	of the election law.
7	Contractual services 1.000.000